

Hamblen County, Tennessee  
Area Organizations/Agencies Requesting Contributions or Contractual Services (Non-Profit, Civic, etc.)  
For the Fiscal Year Ending June 30, 2025

DRAFT 1 - MAY 13, 2024

Tab Number	Account Number	Account Title/Name of Organization or Agency	2024-2025 Amount Proposed	2024-2025 Amount Requested	2023-2024 Amount Funded	Budget on File?	Latest Audit or Financial Report on File	Is there an Audit, Review, or Compilation?	TCA Requirements on File for HC to Contribute?	Date Letter Mailed	Date Letter Received
1	54310-316	<b>Contributions - Fire Prevention</b>									
		North Hamblen Volunteer Fire Dept.	\$ 75,000	\$ 75,000	\$ 75,000	Yes	2023 Budget & Income Statement	n/a	Yes	2/14/2024	3/15/2024
		South Hamblen Volunteer Fire Dept.	\$ 75,000	\$ 75,000	\$ 75,000	Yes	990 Tax Form	n/a	Yes	2/14/2024	3/25/2024
		East Hamblen Volunteer Fire Dept.	\$ 75,000	\$ 75,000	\$ 75,000	Yes	2024 Budget Statement	n/a	Yes	2/14/2024	3/18/2024
		West Hamblen Volunteer Fire Dept.	\$ 75,000	\$ 75,000	\$ 75,000	Yes	Income Statement as of 12/31/23	n/a	Yes	2/14/2024	2/28/2024
2	54490-316	<b>Contributions - Other Emergency Management</b>									
		Hamblen County E-911 (change in City / County formula)	\$ 259,880	\$ 342,789	\$ 242,789	Yes	Audit Report - June 30, 2023 & 2022	Audit	n/a	2/14/2024	3/22/2024
		Morristown-Hamblen Emergency Medical Service	\$ 75,000	\$ 300,000	\$ -	Yes	Audit Report - July 31, 2022 & 2021	Audit	n/a	2/14/2024	2/16/2024
3	55110-309	<b>Contributions - Local Health Department</b>									
		Hamblen Co. Health Department - Local Direct	\$ 66,267	\$ 66,267	\$ 66,267	n/a	n/a	n/a	n/a	Emailed 2/1/2023	2/22/2023
4	55140-316	<b>Contributions - Nursing Home</b>									
		ALPS	\$ 7,000	\$ 7,000	\$ 7,000	Yes	Financial Statement - December 31, 2022	Audit	Yes	2/14/2024	2/22/2024
5	55170-316	<b>Contributions - Alcohol and Drug Programs</b>									
		Helen Ross McNabb Center/New Hope (based on assessments)	\$ 6,200	\$ 6,200	\$ 6,000	Yes	Financial Statements - June 30, 2023 & 2022	Audit	Yes	2/14/2024	2/26/2024
6	55390-316	<b>Contributions - Appropriations to State</b>									
		Hamblen Co. Health Department - Tennessee Dept. of Health Now includes Contributions to Children's Special Services	\$ 115,233	\$ 115,233	\$ 115,233	n/a	n/a	n/a	n/a	Emailed 2/1/2023	2/22/2023
7	55520-316	<b>Contributions - Aid to Dependent Children</b>									
		SafeSpace	\$ 10,000	\$ 10,000	\$ 10,000	Yes	Financial Statement - June 30, 2023	Audit	Yes	2/14/2024	2/29/2024
8	55590-316	<b>Contributions - Other Local Welfare Services</b>									
		Youth Emergency Shelter (Y.E.S.)/Helen Ross McNabb Center	\$ 2,600	\$ 2,600	\$ 2,500	Yes	Financial Statements - June 30, 2023 & 2022	Audit	Yes	2/14/2024	2/26/2024
		Morristown-Hamblen Child Care Center	\$ 25,000	\$ 25,000	\$ 25,000	Yes	Audit Report - June 30, 2022 & 2021	Audit	Yes	2/14/2024	3/15/2024
9	56100-316	<b>Contributions - Adult Activities</b>									
		Senior Citizens Center - Adult Center	\$ 11,600	\$ 11,600	\$ 11,600	Yes	Audit Report - June 30, 2022 & 2021	Audit	Yes	2/14/2024	3/13/2024
10	56300-316	<b>Contributions - Senior Citizens Assistance</b>									
		Senior Citizens Center - Vital Visits	\$ 6,500	\$ 6,500	\$ 6,500	Yes	Audit Report - June 30, 2022 & 2021	Audit	Yes	2/14/2024	3/13/2024
11	56500-316	<b>Contributions - Libraries</b>									
		Morristown-Hamblen Library	\$ 360,000	\$ 388,200	\$ 335,700	Yes	Financial Statement - June 30, 2023	Audit	n/a	2/14/2024	3/7/2024
		FY 24-25 capital request is for upgrades to community room		\$ 80,150							
12	56900-316	<b>Contributions - Other Social, Cultural, and Recreational</b>									
	7030	Ministerial Association Temporary Shelter, Inc. (M.A.T.S.)	\$ 8,000	\$ 15,000	\$ 8,000	Yes	Financial Statement - June 30, 2023	Audit	Yes	2/14/2024	3/1/2024
	7035	Helping Hands Clinic (Jail2Work)	\$ 10,000	\$ 10,000	\$ 10,000	Yes	Audit Report - December 31, 2022	Audit	Yes	2/14/2024	3/18/2024
	7045	Lakeway Achievement Center, Inc.	\$ 3,000	\$ 3,000	\$ 3,000	Yes	Financial Statement - June 30, 2022	Audit	Yes	2/14/2024	3/7/2024
	7062	Senior Citizens Home Assistance Center (S.C.H.A.S.)	\$ 5,000	\$ 5,000	\$ 5,000	Yes	Financial Statements - June 30, 2023 & 2022	Audit	Yes	2/14/2024	3/18/2024
	7070	Central Services	\$ 5,000	\$ 5,000	\$ 5,000	Yes	Financial Statement - December 31, 2022	Audit	Yes	2/14/2024	3/11/2024
	7090	HOLA Lakeway	\$ 15,000	\$ 15,000	\$ 15,000	Yes	Financial Statement - December 31, 2022	Financial Report	Yes	2/14/2024	2/29/2024
	7170	Morristown Recreation Board	\$ 300,000	\$ 500,000	\$ 300,000	Yes	Financial Statement - June 30, 2023	Financial Report	Yes	2/14/2024	3/29/2024
	7080	Rose Center	\$ 5,000	\$ 5,000	\$ 5,000	Yes	Financial Statement - June 30, 2023	Audit	Yes	2/14/2024	3/12/2024
	7092	Morristown Taskforce on Diversity	\$ 5,000	\$ 5,000	\$ 5,000	Yes	2023 Budget & Income Statement	No	Yes	2/14/2024	3/18/2024
	Fund 128	Substance Abuse Coalition	TBD	\$ -	\$ -	Yes	Audit Report - December 31, 2022	Audit	Yes	2/14/2024	3/14/2024
		Ready By 6	\$ 5,000	\$ 10,000	\$ -	Yes	Financial Statement - June 30, 2022	Financial Report	Yes	2/14/2024	3/14/2024
		Friends of Hospice	\$ 5,000	\$ 10,000	\$ -	Yes	990 Tax Form	Financial Report	Yes	2/14/2024	3/19/2024
		Multilingual Learner Welcome Center	\$ 45,000	\$ -	\$ -	N/A	N/A	N/A	N/A	N/A	N/A

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13	57300-316	<b>Contributions - Forest Service</b> Forest Service	\$ 1,000	\$ 1,000	\$ 1,000	Yes	Audit Report - November 2017	Audit	Yes	2/14/2024	2/23/2024
14	58110-316	<b>Contributions - Tourism</b> Morristown Area Chamber of Commerce - Tourism	\$ 22,500	\$ 22,500	\$ 22,500	Yes	Financial Statement - December 31, 2023	Audit	Yes	2/14/2024	3/18/2024
15	58120-316	<b>Contributions - Industrial Development</b> Joint Economic & Community Develop. Board of Hamblen Co.	\$ 91,000	\$ 91,000	\$ 91,000	Yes	n/a	n/a	n/a	2/14/2024	2/19/2024
16	73300-316	<b>Contributions - Education (Community Services)</b> Imagination Library - Governor's Books from Birth Foundation (GBBF) Project Graduation (Event has not been held since 2019)	\$ 5,000 \$ 1,000	\$ 5,000 \$ 1,000	\$ 5,000 \$ 1,000	Yes	P&L enclosed - Audit info is through Library		Yes	2/14/2024	3/18/2024
17	55120-312	<b>Contributions - Humane Society</b> Hamblen County Humane Society	\$ 300,000	\$ 300,000	\$ 300,000	Yes	Financial Statement - June 30, 2023	Audit	Yes	2/14/2024	3/19/2024
<b>TOTAL - EXCLUDING NEW REQUESTS</b>			<u>\$ 1,941,780</u>	<u>\$ 2,665,039</u>	<u>\$ 1,905,089</u>						

A detail of non-profit submittals may be reviewed in the County Mayor's Office