



DATE: April 8, 2024
TO: Hamblen County Legislative Body
FROM: Bill Brittain, Hamblen County Mayor
RE: **April 2024 Committee Meeting Information**

Monday, April 8, 2024 at 5:00 p.m.-Large Courtroom-Hamblen County Courthouse

- **Justice Center/Public Safety Committee**
- **Finance Committee**-Immediately following the adjournment of the Justice Center/Public Safety Committee
- **Personnel Committee**-Immediately following adjournment of the Finance Committee
- **Public Services Committee**-Immediately following adjournment of the Personnel Committee
- **Bulk Waste Study Committee**-Immediately following adjournment of the Public Services Committee
- **Calendar and Rules Committee** - Immediately following adjournment of the Bulk Waste Study Committee

Bill Brittain, County Mayor

511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699

www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

[Return to Committee Cover](#)



Hamblen County Government
JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, April 8, 2024
Large Courtroom-Hamblen County Courthouse

AGENDA

Tim Horner
Chairman

Mike Richardson
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Kyle Walker
Member

1. **Call to Order** – *Chairman Tim Horner*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Tim Horner (Visitors will be allotted 3 minutes to speak)
3. **Old Business**-*Chairman Tim Horner*
 - a. None
4. **New Business**- *Chairman Tim Horner*
 - a. Justice Center Project Update-*Tony Pettit-BurWil Construction*
 - b. CO #19-*Tony Pettit-BurWil Construction*
5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
 - a. Jail/Justice Center Project Expenditures as of March 31, 2024
6. **Adjournment** – *Chairman Tim Horner*

MOSELEY ARCHITECTS

Change Order

Hamblen County Justice Center

Change Order Number: 19

Project # 590418

To Contractor:

Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 04/03/2024

Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

<u>PCO</u>	<u>Description</u>	<u>Days</u>	<u>Amount</u>
068	RFI-252 Loading Dock Roll-up Door Changes Phase 1 Security Meeting	0	\$3,166.00
073	RFI-243 exterior soffit cladding	0	\$20,666.00
074	Added Ceilings KL009, KL010, S119 and S120	0	\$18,620.00
083	Credit Gas Service Job Site Office	0	(\$3,854.05)
Total for this Change Order:		0 Days	\$38,597.95

The original Contract Sum was.....	\$92,208,500.48
Sum of changes by prior Change Orders.....	\$2,351,770.68
The Contract Sum prior to this Change Order was.....	\$94,560,271.16
The Contract Sum will be changed by this Change Order in the amount of.....	\$38,597.95
The new Contract Sum including this Change Order will be.....	\$94,598,869.11
The Contract duration will be changed by.....	0 Days
The revised Substantial Completion date as of this Change Order is.....	7/31/2024

ARCHITECT
Moseley Architects
6210 Ardrey Kell Rd, Suite 425
Charlotte, NC 28277

CONTRACTOR
Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

OWNER
Hamblen County
511 W. 2nd North St.
Morristown, TN 37814

SIGNATURE DocuSigned by:

ECDD1DD89ECU4AD...

SIGNATURE 

SIGNATURE

DATE 4/3/2024

DATE 4/3/2024

DATE _____

MOSELEYARCHITECTS

6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 068 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	590418	12/1/2023
Subject	Specification No.	Drawing No.
RFI-252 Loading Dock Roll-up Door Changes Phase 1 Security Meeting	NA	E2.0A.2

Attention	Created By
Blaine Prine, Blaine Construction Corporation	Linda Briggs

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: Please refer to attached updated drawings E2.0A.2 revised based on loading dock door changes as per Security Phase 1 meeting.

Contractor is to supply electric operator back as per base bid specifications. Previous PCO Specs removing it are considered void.

E2.0A.2 updated to show required electrical / power showing feeder panel/circuit for this door.

Receipt of your proposal is requested by: **December 15, 2023**

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / decrease in the contract sum in the amount of \$ 3,166.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed:  Date: 3-19-24

Encl.: As Stated

Cc w/encl.:

Linda Briggs

BLAINE CONSTRUCTION CORPORATION Pending Change Order (PCO) Breakdown Form										ADD CHANGE REQUEST	
HAMBLEN COUNTY JUSTICE CENTER MORRISTOWN, TN										BCC Job No. 85164	
PCO- 068 - ADD POWER OPERATER AND ELECTRICAL FEED FOR OVERHEAD COILING DOOR #KL001 AT THE LEVEL 0, AREA A LOADING DOCK										Moseley Job No. 590418	
SUMMARY OF WORK:										DATE: 3/19/2024	
PER MOSELEY PCO-068 - ADD POWER OPERATER AND ELECTRICAL FEED FOR OVERHEAD COILING DOOR #KL001 AT THE LEVEL 0, AREA A LOADING DOCK										REVISION: 0	
Quoted By: BLAINE PRINE											
ITEM	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT U.P.	EQUIPMENT TOTAL	SUBCONTR TOTAL	TOTAL			
1	1.0	LSUM	-	-	-	-	958.00	958.00			
2	1.0	LSUM	-	-	-	-	2,026.19	2,026.19			
NOTES:											
PER MOSELEY PCO-068 - ADD POWER OPERATOR BACK INTO DOOR KL001 AT THE AREA B, LEVEL 0 LOADING DOCK. SEE ATTACHED PRICING BACKUP FROM OH DOOR COMPANY OF KNOXVILLE.											
PER MOSELEY PCO-068 - ADD ELECTRICAL CONDUIT, WIRING AND TERMINATIONS REQUIRED TO FEED OH DOOR KL001 FROM PANEL LE04. SEE ATTACHED PRICING BACKUP FROM SERVICE ONE, INC.											
SUB-TOTALS ALL WORK											
Material Tax & Equipment Surcharge											
Labor Burden @ 42% Labor Totals											
OH & Profit @ 15% BCC Totals											
OH & Profit Subs @ 5%											
Builders Risk Insurance @ 0.2%											
Payment & Performance Bonds @ 0.65%											
TOTAL COST										\$	3,166



HAMBLÉN COUNTY JUSTICE CENTER

440 N. Jackson Street
 MORRISTOWN, TN

FLOOR PLAN - LEVEL 0
 - PART A - POWER

E2.0A.2

KEYNOTES

1. REFER TO THE ELECTRICAL SCHEDULE FOR THE IDENTIFICATION OF THE EQUIPMENT TO BE INSTALLED. THE EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH THE ELECTRICAL SCHEDULE AND THE ELECTRICAL CODES. THE EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH THE ELECTRICAL CODES AND THE ELECTRICAL SCHEDULE.

2. THE EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH THE ELECTRICAL CODES AND THE ELECTRICAL SCHEDULE. THE EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH THE ELECTRICAL CODES AND THE ELECTRICAL SCHEDULE.

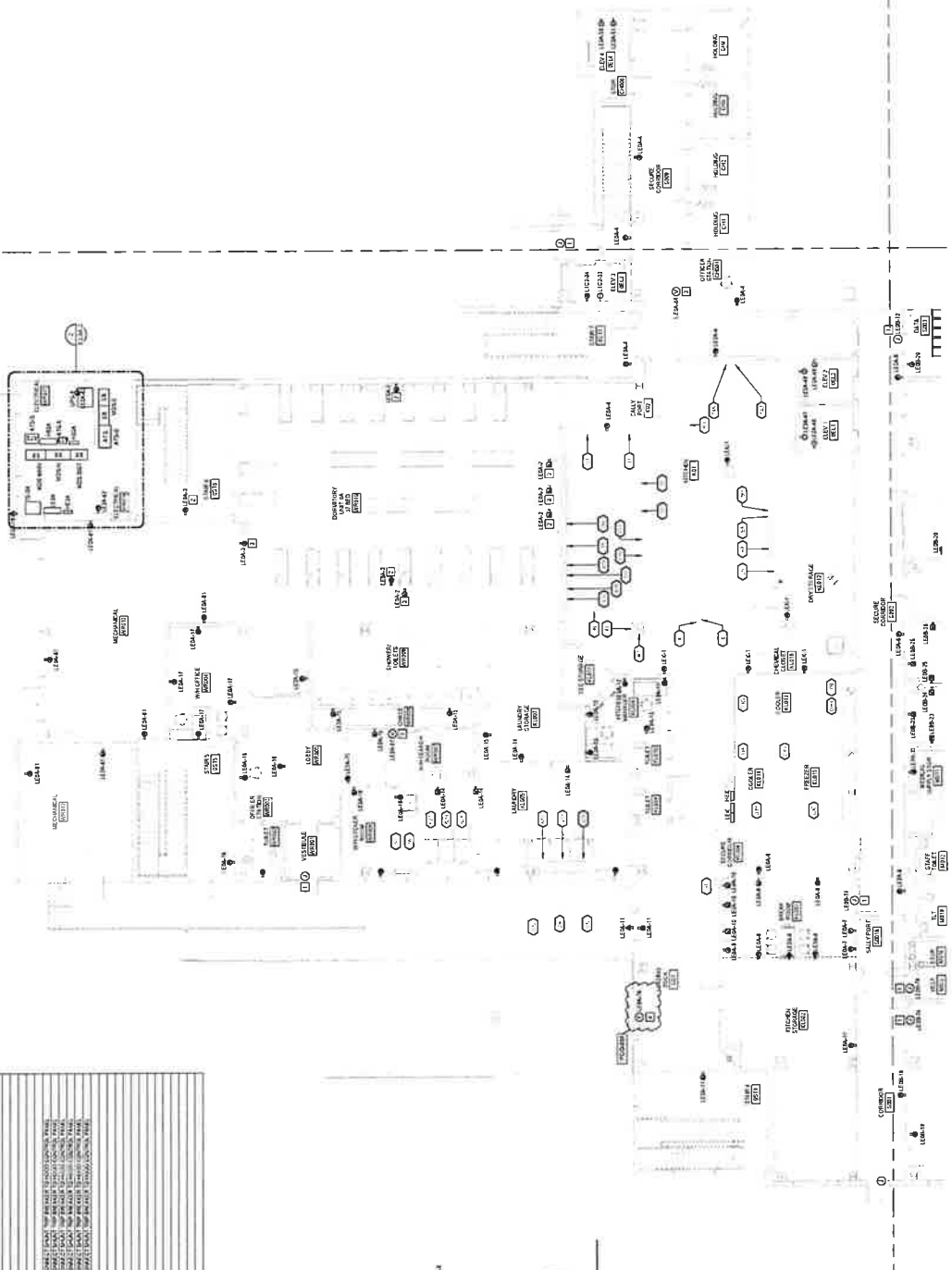
3. THE EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH THE ELECTRICAL CODES AND THE ELECTRICAL SCHEDULE. THE EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH THE ELECTRICAL CODES AND THE ELECTRICAL SCHEDULE.

4. THE EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH THE ELECTRICAL CODES AND THE ELECTRICAL SCHEDULE. THE EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH THE ELECTRICAL CODES AND THE ELECTRICAL SCHEDULE.

FOOD SERVICE EQUIPMENT SCHEDULE (C)

ITEM NO.	DESCRIPTION	QTY	MANUFACTURER	MODEL	REMARKS
1	STOVE	1	FRIGIDAIRE	FRS247000	
2	OVEN	1	FRIGIDAIRE	FRS247000	
3	REF	1	FRIGIDAIRE	FRS247000	
4	REF	1	FRIGIDAIRE	FRS247000	
5	REF	1	FRIGIDAIRE	FRS247000	
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98	REF	1	FRIGIDAIRE	FRS247000	
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100	REF	1	FRIGIDAIRE	FRS247000	

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MOSELEY ARCHITECTS

6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 073 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	590418	12/8/2023
Subject	Specification No.	Drawing No.
RFI-243	NA	A5.2.3

Attention	Created By
Blaine Prine, Blaine Construction Corporation	Linda Briggs

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: Please refer to updated detail 3/A5.2.3 indicating added material to clad board at exterior soffits where this detail applies.

Receipt of your proposal is requested by: December 22, 2023

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / decrease in the contract sum in the amount of \$ 20,664.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed:  Date: 3-19-24

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

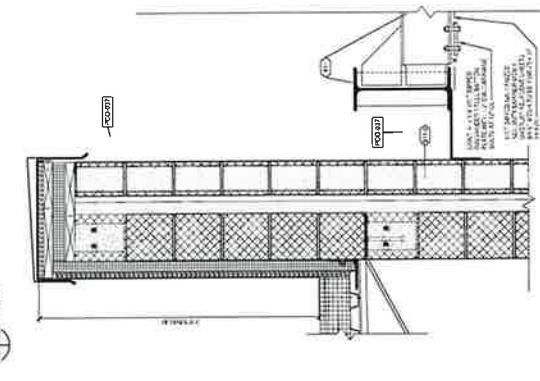
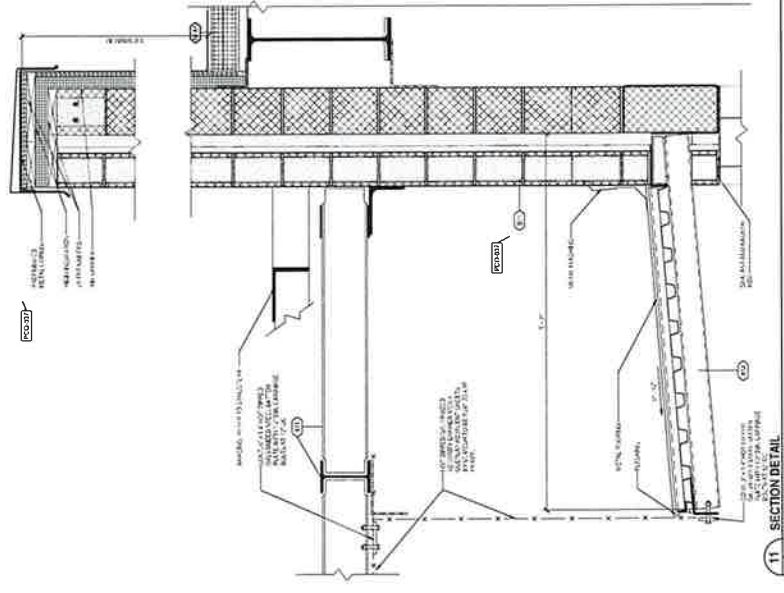
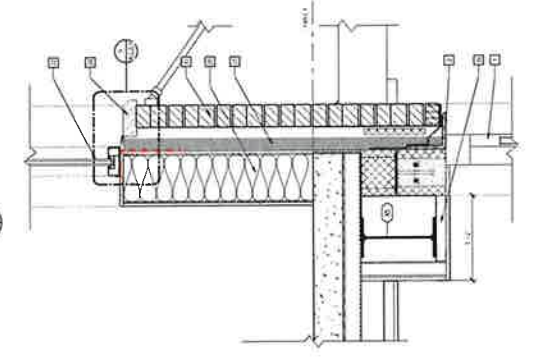
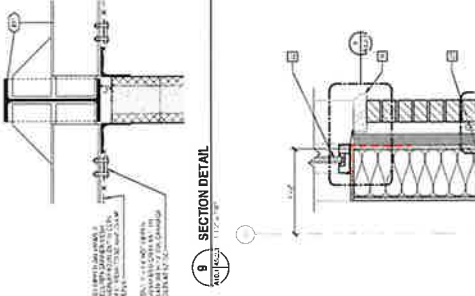
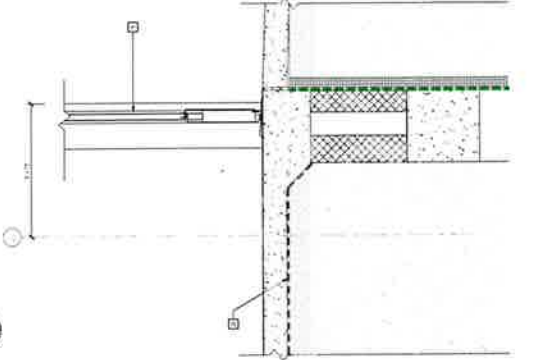
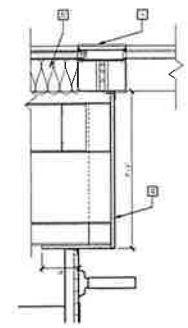
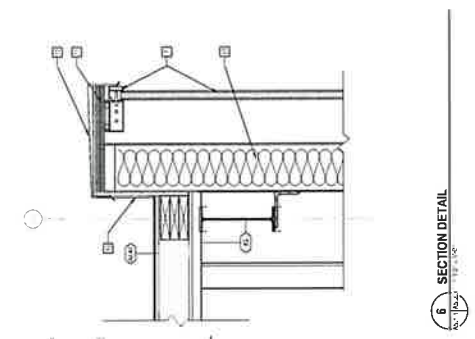
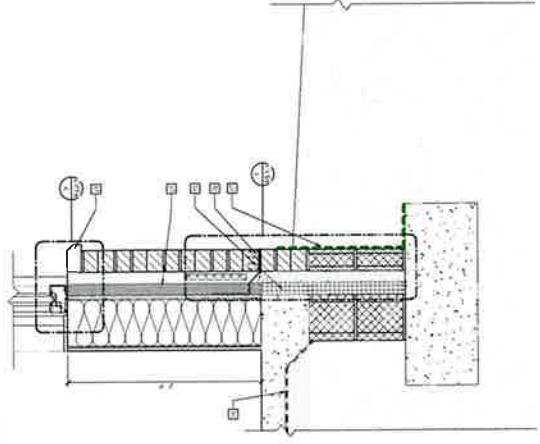
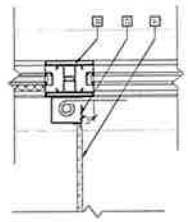
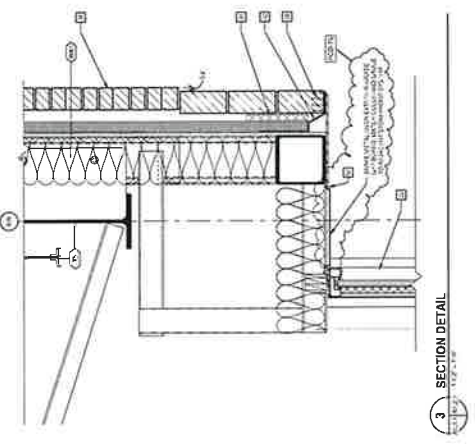


HAMBLETON COUNTY JUSTICE CENTER
 440 N. Jackson Street
 MORRISTOWN, TN

PROJECT NO. 2008-001
 DATE: 08/11/09
 DRAWING NO. 2008-001-01
 1/2" = 1'-0" (VERTICAL)
 1/4" = 1'-0" (HORIZONTAL)

SECTION DETAILS

A5.2.3



MOSELEY ARCHITECTS

6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 074 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	590418	1/12/2024
Subject	Specification No.	Drawing No.
Added Ceilings KL009, KL010, S119 and S120	NA	A3.0.1, A3.0.2, A9.0A, A9.1D, E2.0A.1, E2.1D.1, M2.0A.1, M2.1D1

Attention	Created By
Blaine Prine, Blaine Construction Corporation	Linda Briggs

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: Please refer to updated drawings A3.0.1, A3.0.2, A9.0A, A9.1D, E2.0A.1, E2.1D.1, M2.0A.1, and M2.1D.1 showing the addition of ceilings in Rooms KL009, KL010 (owner Requested) S119 and S120 (Omission) in response to RFIs 259 and 262.

Receipt of your proposal is requested by: **January 29, 2024**

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / decrease in the contract sum in the amount of \$ 18,620.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed:  Date: 2/5/24

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

MOSELEY ARCHITECTS

6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 083 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	590418	4/2/2024
Subject	Specification No.	Drawing No.
Credit Gas Service Job Site Office	NA	NA

Attention	Created By
Blaine Prine, Blaine Construction Corporation	Linda Briggs

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: As per attached Contractor to credit Owner \$3,854.05 the cost for the gas service for the building Blaine Construction is using for a jobsite office.

Receipt of your proposal is requested by: April 16, 2024

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an ~~increase~~ / decrease in the contract sum in the amount of \$ <3,855.00> and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed:  Date: 4-3-24

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

Bill Date	Paid Date	Account Number	Service Address	Amount Paid
1/11/2022	1/20/2022	4045793577	540 N. Jackson Street	\$ 241.17
2/10/2022	2/17/2022	4045793577	540 N. Jackson Street	\$ 377.00
3/10/2022	3/17/2022	4045793577	540 N. Jackson Street	\$ 212.18
4/11/2022	4/21/2022	4045793577	540 N. Jackson Street	\$ 166.31
5/12/2022	5/19/2022	4045793577	540 N. Jackson Street	\$ 75.51
6/10/2022	6/23/2022	4045793577	540 N. Jackson Street	\$ 18.90
7/12/2022	7/21/2022	4045793577	540 N. Jackson Street	\$ 19.43
8/10/2022	8/18/2022	4045793577	540 N. Jackson Street	\$ 19.43
9/13/2022	9/22/2022	4045793577	540 N. Jackson Street	\$ 19.43
10/13/2022	10/20/2022	4045793577	540 N. Jackson Street	\$ 86.38
11/11/2022	11/17/2022	4045793577	540 N. Jackson Street	\$ 152.15
12/9/2022	12/15/2022	4045793577	540 N. Jackson Street	\$ 343.57
1/11/2023	1/26/2023	4045793577	540 N. Jackson Street	\$ 341.16
2/9/2023	2/16/2023	4045793577	540 N. Jackson Street	\$ 302.24
3/10/2023	3/16/2023	4045793577	540 N. Jackson Street	\$ 160.62
4/13/2023	4/21/2023	4045793577	540 N. Jackson Street	\$ 110.13
5/10/2023	5/17/2023	4045793577	540 N. Jackson Street	\$ 62.19
6/13/2023	6/22/2023	4045793577	540 N. Jackson Street	\$ 19.74
7/12/2023	7/27/2023	4045793577	540 N. Jackson Street	\$ 19.16
8/10/2023	8/17/2023	4045793577	540 N. Jackson Street	\$ 20.12
9/12/2023	9/21/2023	4045793577	540 N. Jackson Street	\$ 19.16
10/11/2023	10/19/2023	4045793577	540 N. Jackson Street	\$ 25.65
11/9/2023	11/22/2023	4045793577	540 N. Jackson Street	\$ 92.73
12/11/2023	12/14/2023	4045793577	540 N. Jackson Street	\$ 153.72
1/11/2024	1/25/2024	4045793577	540 N. Jackson Street	\$ 208.29
2/12/2024	2/22/2024	4045793577	540 N. Jackson Street	\$ 218.46
3/11/2024	3/27/2024	4045793577	540 N. Jackson Street	\$ 137.88
April 2024	Prorated	4045793577	540 N. Jackson Street	\$ 110.13
May 204	Prorated	4045793577	540 N. Jackson Street	\$ 62.19
June 2024	Prorated	4045793577	540 N. Jackson Street	\$ 19.74
July 2024	Prorated	4045793577	540 N. Jackson Street	\$ 19.16
August 2024	Prorated	4045793577	540 N. Jackson Street	\$ 20.12
Total				\$ 3,854.05

Hamblen County Government
 Jail / Justice Center Project Expenditures
 As of March 31, 2024

Category of Costs	Description	Amount	Total Per Category
Moseley Architects			
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	\$ 943,700.00	
Paid in FY2021	Design & Construction Planning Phase	\$ 699,828.51	
Paid in FY2022	Design & Construction Planning Phase	\$ 3,114,662.02	
Paid in FY2023	Design & Construction Planning Phase	\$ 465,833.45	
Paid in FY2024	Design & Construction Planning Phase	\$ 286,134.61	
			\$ 5,510,158.59
BurWil Construction			
Paid in FY2021	Project Management	\$ 283,597.96	
Paid in FY2022	Project Management	\$ 227,515.00	
Paid in FY2023	Project Management	\$ 313,002.65	
Paid in FY2024	Project Management	\$ 169,500.46	
			\$ 993,616.07
Blaine Construction			
Paid in FY2022	Construction	\$ 18,460,845.00	
Paid in FY2023	Construction	\$ 29,880,119.16	
Paid in FY2024	Construction	\$ 26,279,259.00	
			\$ 74,620,223.16
Entegrity Consulting			
Paid in FY2021	Commissioning Services	\$ 3,294.00	
Paid in FY2022	Commissioning Services	\$ 4,392.00	
Paid in FY2023	Commissioning Services	\$ 6,807.60	
			\$ 14,493.60
Property Acquisition			
Paid Prior to FY2021		\$ 1,250,751.07	
Paid in FY2021		\$ 895,659.17	
Paid in FY2022		\$ 1,326.52	\$ 2,147,736.76
FF&E Costs			
Paid in FY2024		\$ 59,521.84	\$ 59,521.84
Other Costs			
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 109,649.17	
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 169,962.00	
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 122,120.00	
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 159,112.50	
Paid in FY2024	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 35,210.00	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	\$ 54,000.00	
Paid in FY2023	Deacon Foodservice Solutions	\$ 251,563.81	
Paid in FY2024	Deacon Foodservice Solutions	\$ 184,809.19	
1/12/2023	TN Dept of Environment & Conservation - Storm Water Annual Fee	\$ 500.00	
1/4/2024	Professional Svcs - Bond Compliance Specialists	\$ 2,650.00	
1/11/2024	TN Dept of Environment & Conservation - Storm Water Annual Fee	\$ 500.00	
			\$ 1,090,076.67
Total Expenditures on Jail / Justice Center Project			\$ 84,435,826.69



FINANCE COMMITTEE

Hamblen County Government

FINANCE COMMITTEE

Monday, April 8, 2024

*Immediately following the adjournment of the Justice Center/Public Safety Committee
Large Courtroom – Hamblen County Courthouse*

AGENDA

- Bobby Haun
Chairman
- Thomas Doty
Vice-Chairman
- Chris Cutshaw
Ex-Officio
- Stan Harville
Member
- Peggy Howell
Member
- Joe Huntsman, Sr.
Member
- Rodney Long
Member
- Mike Reed
Member
- Mike Richardson
Member
1. **Call to Order- Chairman Bobby Haun**
 2. **Visitors Wishing to Address the Committee About Agenda Items Only – Chairman Bobby Haun (Visitors will be allotted 3 minutes to speak)**
 3. **Recurring Business – Chairman Bobby Haun**
 - a. Expenditure Reports – March 2024 (*Information Only-No Action Necessary*)
 - b. Monthly Checks March 2024 (*Information Only-No Action Necessary*)
 4. **Old Business – Chairman Bobby Haun**
 - a. None
 5. **New Business – Chairman Bobby Haun**
 - a. ITB 2024-02 Storage and Filing Systems for the New Justice Center-*County Mayor Bill Brittain*
 - b. Renewal of the Hamblen County Sheriff's Department Slip and Mooring Lease Agreement with Cherokee Boat Dock, LLC. -*Sheriff Chad Mullins*
 - c. Employee Benefits Consultant/Broker RFP-*County Mayor Bill Brittain*
 - d. Recommendation to Rescind Finance Committee Action September 13, 2021-*County Mayor Bill Brittain*
 - e. Budget Amendments-*Finance Director-Amanda Hale*
 - i. Hamblen County Department of Education School Nutrition Program Budget Amendment #2-Increase of \$242,282.29-*Traci Antrican, Supervisor of Business, Hamblen County Department of Education*
 - ii. Hamblen County Department of Education Budget Amendment #6-Increase of \$97,860.81- *Traci Antrican, Supervisor of Business, Hamblen County Department of Education*
 - iii. Fund #101-Drug Court \$3,000
 - iv. Fund #101-Election Commission \$2,402.59
 - v. Fund #101-Jail \$102,000
 - vi. Fund #122-Drug Control Fund \$48,000
 6. **Items of Interest (No Action Necessary) – Chairman Bobby Haun**
 - a. Planning Commission Building Permit Report-March 2024
 - b. County Attorney Invoices -March 2024
 - c. Budget Amendments
 - i. Fund #101-Courtroom Security \$3,000
 - ii. Fund #101-Data Processing \$234.64
 - iii. Fund #101-Drug Court \$1,550
 - iv. Fund #101-Election Commission \$1,000
 - v. Fund #101-Mental Health Court \$1,400

- vi. Fund #101-Planning \$750
- vii. Fund #101-Sheriff's Department \$5,000
- viii. Fund #101-Sheriff's Department \$2,000
- ix. Fund #101-Sheriff's Department \$6,000
- x. Fund #122-Drug Enforcement \$800
- d. Trustee Report- March 1, 2024 – March 31, 2024
- e. 2022 Real and Personal Property Taxes Trustee's Office is Sending to Chancery Court for Collection
- f. Morristown-Hamblen Emergency Medical Service Board of Directors Meeting Report February 28, 2024.

7. **Adjournment** – *Chairman Bobby Haun*

EXPENDITURE REPORTS

March 2023

EXPENSE SUMMARY REPORT

March 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101 General Fund

101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	220,659.00	0.00	220,659.00	12,625.04	127,412.11	28,283.00	64,963.89	29.44%
51210 Board Of Equalization	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	264,174.00	0.00	264,174.00	21,170.29	183,877.52	5,716.57	74,579.91	28.23%
51400 County Attorney	31,303.00	0.00	31,303.00	1,313.91	6,496.74	0.00	24,806.26	79.25%
51500 Election Commission	351,120.00	3,500.00	354,620.00	54,716.51	244,851.76	5,679.55	104,088.69	29.35%
51600 Register Of Deeds	445,959.00	0.00	445,959.00	31,282.87	290,163.30	10,807.31	144,988.39	32.51%
51720 Planning	271,673.00	0.00	271,673.00	20,030.08	193,224.90	4,881.58	73,566.52	27.08%
51750 Codes Compliance	67,637.00	0.00	67,637.00	5,142.45	44,691.40	431.32	22,514.28	33.29%
51760 Geographical Information Systems	101,437.00	0.00	101,437.00	5,302.31	61,552.37	0.00	39,884.63	39.32%
51810 Other Facilities	1,005,752.00	0.00	1,005,752.00	49,966.04	638,799.72	37,458.66	329,493.62	32.76%
51910 Preservation Of Records	23,043.00	0.00	23,043.00	1,505.16	14,418.88	1,133.51	7,490.61	32.51%
52100 Accounting And Budgeting	537,843.00	0.00	537,843.00	41,760.00	349,390.27	910.32	187,542.41	34.87%
52300 Property Assessor's Office	413,396.00	800.00	414,196.00	31,028.20	293,513.07	320.00	120,362.93	29.06%
52310 Reappraisal Program	141,564.00	-800.00	140,764.00	3,943.54	36,617.10	6,289.80	97,857.10	69.52%
52400 County Trustee's Office	425,256.00	0.00	425,256.00	31,431.96	306,842.36	2,992.86	115,420.78	27.14%
52500 County Clerk's Office	665,108.00	8,250.00	673,358.00	48,852.72	424,728.90	6,244.60	242,384.50	36.00%
52600 Data Processing	169,997.00	0.00	169,997.00	15,067.67	104,331.03	6,045.92	59,620.05	35.07%
52900 Other Finance	375,899.00	0.00	375,899.00	30,363.41	251,018.06	9,125.91	115,755.03	30.79%
53100 Circuit Court	1,118,652.00	9,467.00	1,128,119.00	78,304.22	731,155.26	12,973.18	383,990.56	34.04%
53300 General Sessions Court	697,369.00	0.00	697,369.00	56,821.67	488,434.46	1,060.53	207,874.01	29.81%
53330 Drug Court	171,620.00	25,984.00	197,604.00	18,857.92	142,393.22	11,504.86	43,705.92	22.12%
53400 Chancery Court	435,025.00	8,140.00	443,165.00	31,375.05	305,660.60	10,866.11	126,638.29	28.58%
53500 Juvenile Court	366,283.00	0.00	366,283.00	23,550.36	206,591.80	31,344.97	128,346.23	35.04%
53900 Other Admin Of Justice - Mental Health	157,550.00	0.00	157,550.00	10,367.68	70,933.90	612.60	86,003.50	54.59%

EXPENSE SUMMARY REPORT

March 2023-2024

HAMBLEEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101 General Fund

101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53920 Courtroom Security	1,071,623.00	850.00	1,072,473.00	72,326.43	650,250.75	9,329.86	412,892.39	38.50%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	4,119,658.00	1,584,378.60	5,704,036.60	384,610.21	3,547,694.55	200,381.72	1,955,960.33	34.29%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	580.00	1,779.56	143.16	4,077.28	67.95%
54210 Jail	6,224,278.00	62,421.40	6,286,699.40	492,779.42	3,674,503.91	263,403.13	2,348,792.36	37.36%
54220 Workhouse	119,471.00	0.00	119,471.00	10,535.02	85,973.58	0.00	33,497.42	28.04%
54250 Work Release Program	432,081.00	0.00	432,081.00	18,158.71	263,205.81	3,358.40	165,516.79	38.31%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	150,000.00	0.00	150,000.00	50.00%
54410 Civil Defense	153,410.00	701.10	154,111.10	11,144.74	93,032.02	2,934.08	58,145.00	37.73%
54490 Other Emergency Management	242,789.00	0.00	242,789.00	60,697.25	182,091.75	0.00	60,697.25	25.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	4,359.96	368.50	2,115.54	30.91%
54610 Medical Examiner	206,040.00	0.00	206,040.00	19,307.77	142,630.91	12,213.16	51,195.93	24.85%
54900 Other Public Safety	24,000.00	0.00	24,000.00	0.00	23,611.60	269.00	119.40	0.50%
55110 Local Health Center	1,054,800.00	0.00	1,054,800.00	68,310.71	571,138.99	15,484.73	468,176.28	44.39%
55120 Rabies And Animal Control	449,000.00	0.00	449,000.00	36,913.68	324,624.21	2,582.31	121,793.48	27.13%
55140 Nursing Home	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	6,000.00	0.00	6,000.00	0.00	1,450.00	0.00	4,550.00	75.83%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	5,000.00	0.00	5,000.00	50.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	0.00	12,755.00	0.00	14,745.00	53.62%
55710 Sanitation Management	19,000.00	0.00	19,000.00	0.00	8,143.20	0.00	10,856.80	57.14%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	45,277.06	0.00	49,722.94	52.34%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%

EXPENSE SUMMARY REPORT

March 2023-2024

HAMBLLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101 General Fund

101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56500 Libraries	335,700.00	0.00	335,700.00	0.00	269,875.00	0.00	65,825.00	19.61%
56700 Parks And Fair Boards	346,751.00	0.00	346,751.00	20,550.10	210,907.48	9,053.81	126,789.71	36.57%
56900 Other Social, Cultural And Recreational	356,000.00	0.00	356,000.00	0.00	198,500.00	0.00	157,500.00	44.24%
57100 Agricultural Extension Service	192,753.00	0.00	192,753.00	249.24	96,958.14	0.00	95,794.86	49.70%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	63,435.00	0.00	63,435.00	6,900.30	56,398.22	0.00	7,036.78	11.09%
57800 Storm Water Management	105,488.00	0.00	105,488.00	5,613.28	50,794.08	7,539.97	47,153.95	44.70%
58110 Tourism	54,700.00	0.00	54,700.00	0.00	35,150.92	0.00	19,549.08	35.74%
58120 Industrial Development	641,000.00	0.00	641,000.00	507,469.26	557,969.26	0.00	83,030.74	12.95%
58190 Other Economic And Community D	0.00	0.00	0.00	0.00	0.00	2,000.00	-2,000.00	
58300 Veterans' Services	37,039.00	0.00	37,039.00	2,781.31	24,616.32	145.98	12,276.70	33.15%
58600 Employee Benefits	748,958.00	-59,800.00	689,158.00	268.28	635,869.79	0.00	53,288.21	7.73%
58900 Miscellaneous	316,300.00	0.00	316,300.00	8,467.75	322,704.71	0.00	-6,404.71	-2.02%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	411,500.00	59,800.00	471,300.00	9,359.00	18,631.66	125,672.60	326,995.74	69.38%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	156,000.00	900,500.00	1,056,500.00	162,500.00	187,000.00	963,997.09	-94,497.09	-8.94%
91140 Public Health And Welfare Projects	435,895.00	0.00	435,895.00	0.00	38,141.15	0.00	397,753.85	91.25%
91150 Social, Cultural And Recreation Projects	35,000.00	0.00	35,000.00	18,290.00	18,290.00	2,373.44	14,336.56	40.96%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99100 Transfers Out	0.00	0.00	0.00	45,706.54	45,706.54	0.00	-45,706.54	
General Fund #(101)	27,415,215.00	2,604,192.10	30,019,407.10	2,588,782.50	18,097,434.86	1,815,934.10	10,106,038.14	33.67%

EXPENSE SUMMARY REPORT

March 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

116 Sanitation

116

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,648,932.00	405,767.27	4,054,699.27	240,575.09	2,143,090.23	795,567.06	1,116,041.98	27.52%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Solid Waste/Sanitation Fund #(116)	<u>3,648,932.00</u>	<u>405,767.27</u>	<u>4,054,699.27</u>	<u>240,575.09</u>	<u>2,143,090.23</u>	<u>795,567.06</u>	<u>1,116,041.98</u>	<u>27.52%</u>

EXPENSE SUMMARY REPORT

March 2023-2024

HAMBLLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

131

131 Highway

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	502,824.00	17,200.00	520,024.00	27,803.29	374,501.18	6,615.90	138,906.92	26.71%
62000 Highway And Bridge Maintenance	2,248,611.00	11,200.00	2,259,811.00	161,964.73	1,331,976.71	157,692.45	770,141.84	34.08%
63100 Operation And Maintenance Of Equipment	597,134.00	-10,000.00	587,134.00	29,097.25	322,642.79	75,122.58	189,368.63	32.25%
66000 Employee Benefits	24,725.00	-5,000.00	19,725.00	0.00	17,270.32	0.00	2,454.68	12.44%
68000 Capital Outlay	245,000.00	1,172,841.64	1,417,841.64	0.00	1,147,675.84	258,565.80	11,600.00	0.82%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Highway/Public Works Fund (#131)	3,618,294.00	1,186,241.64	4,804,535.64	218,865.27	3,194,066.84	497,996.73	1,112,472.07	23.15%

MONTHLY CHECKS

March 2023

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51100	169	Part-Time Personnel	03/14/2024	1010278784	Olivia Keathly	25.00
51100	355	Travel	03/14/2024	9101000525	Christopher Cutshaw	432.06
51100	599	Other Charges	03/07/2024	1010278725	TN County Services Association	525.00
51100	599	Other Charges	03/21/2024	1010278829	HomeTrust Bank	317.50
51100		County Commission		Check Count: 4	Total:	1,299.56
51300	307	Communication	03/27/2024	1010278853	AT&T Mobility	42.89
51300	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	161.76
51300	351	Rentals	03/21/2024	1010278836	Pitney Bowes	963.42
51300	599	Other Charges	03/07/2024	1010278720	South Marketing Group	1,031.93
51300	599	Other Charges	03/07/2024	1010278725	TN County Services Association	175.00
51300	599	Other Charges	03/07/2024	1010278733	UT County Technical Assistance Service	100.00
51300		County Mayor/Executive		Check Count: 6	Total:	2,475.00
51400	331	Legal Services	03/07/2024	1010278724	Taylor Law Firm	324.00
51400	331	Legal Services	03/14/2024	1010278747	Capps & Byrd LLP	882.25
51400		County Attorney		Check Count: 2	Total:	1,206.25
51500	193	Election Worker	03/14/2024	1010278742	Malcolm M Ayers	140.00
51500	193	Election Worker	03/14/2024	1010278743	Virginia M Bentley	140.00
51500	193	Election Worker	03/14/2024	1010278744	Elizabeth Bunch	50.00
51500	193	Election Worker	03/14/2024	1010278748	Rick Carson	50.00
51500	193	Election Worker	03/14/2024	1010278752	Barbara Jean Chapleau	140.00
51500	193	Election Worker	03/14/2024	1010278758	TERRY DICKERSON	50.00
51500	193	Election Worker	03/14/2024	1010278759	Jason Dixon	50.00
51500	193	Election Worker	03/14/2024	1010278762	Carla Ellison	50.00
51500	193	Election Worker	03/14/2024	1010278765	C DWAIN EVANS	140.00
51500	193	Election Worker	03/14/2024	1010278767	RANDY GARRISON	50.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51500	193	Election Worker	03/14/2024	1010278768	SANDY GILBERT	50.00
51500	193	Election Worker	03/14/2024	1010278773	AMY R HANCOCK	140.00
51500	193	Election Worker	03/14/2024	1010278774	Anissa L Henrichs	140.00
51500	193	Election Worker	03/14/2024	1010278775	JENNIFER F HERNON	140.00
51500	193	Election Worker	03/14/2024	1010278781	Bill James	50.00
51500	193	Election Worker	03/14/2024	1010278782	Stephanie Johnson	50.00
51500	193	Election Worker	03/14/2024	1010278785	Diane Keller	50.00
51500	193	Election Worker	03/14/2024	1010278787	Paul Anthony Lubotina	140.00
51500	193	Election Worker	03/14/2024	1010278788	Chris McDaniel	50.00
51500	193	Election Worker	03/14/2024	1010278793	Jon L Muller	140.00
51500	193	Election Worker	03/14/2024	1010278794	Ashlee P Munroe	140.00
51500	193	Election Worker	03/14/2024	1010278801	Jeremy Seal	50.00
51500	193	Election Worker	03/14/2024	1010278802	Sandra Seal	50.00
51500	193	Election Worker	03/14/2024	1010278804	Karla Smith	50.00
51500	193	Election Worker	03/14/2024	1010278807	CHARLES O STUBBLEFIELD	140.00
51500	193	Election Worker	03/14/2024	1010278811	Carolyn S Terry	140.00
51500	193	Election Worker	03/14/2024	1010278816	Ronald E Yount	140.00
51500	193	Election Worker	03/14/2024	9101000505	SALLY N ALLEN	140.00
51500	193	Election Worker	03/14/2024	9101000506	MARTHA M ANDERSON	140.00
51500	193	Election Worker	03/14/2024	9101000507	Teresa B Ayers	140.00
51500	193	Election Worker	03/14/2024	9101000508	Crystle Hall Bacon	140.00
51500	193	Election Worker	03/14/2024	9101000509	Allen D Brooks	140.00
51500	193	Election Worker	03/14/2024	9101000510	Shirley Buchanan	140.00
51500	193	Election Worker	03/14/2024	9101000511	THOMAS BUCHANAN	170.00
51500	193	Election Worker	03/14/2024	9101000512	Allen M Buell	140.00
51500	193	Election Worker	03/14/2024	9101000513	Anna Elizabeth Campbell	140.00
51500	193	Election Worker	03/14/2024	9101000514	JOCELYN P CAMPBELL	170.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51500	193	Election Worker	03/14/2024	9101000515	Kelly A Campbell	140.00
51500	193	Election Worker	03/14/2024	9101000516	Dawn P Cantwell	140.00
51500	193	Election Worker	03/14/2024	9101000517	Robert J Carter	140.00
51500	193	Election Worker	03/14/2024	9101000518	JIMMY W CLABORN	170.00
51500	193	Election Worker	03/14/2024	9101000519	Gary S Cole	140.00
51500	193	Election Worker	03/14/2024	9101000520	GINGER F COLE	140.00
51500	193	Election Worker	03/14/2024	9101000521	CAROL J COLLINS	140.00
51500	193	Election Worker	03/14/2024	9101000522	Dwayne C Collins	170.00
51500	193	Election Worker	03/14/2024	9101000523	RHONDA D COLLINS	140.00
51500	193	Election Worker	03/14/2024	9101000524	Christy Cowan	140.00
51500	193	Election Worker	03/14/2024	9101000526	JOYCE A DAMON	140.00
51500	193	Election Worker	03/14/2024	9101000527	RAYMOND G DAMON	140.00
51500	193	Election Worker	03/14/2024	9101000528	Katherine A Davis	140.00
51500	193	Election Worker	03/14/2024	9101000529	DOUGLAS R DIBB	170.00
51500	193	Election Worker	03/14/2024	9101000530	ELIZABETH H DOBBINS	170.00
51500	193	Election Worker	03/14/2024	9101000531	ERIC F DREHER	140.00
51500	193	Election Worker	03/14/2024	9101000532	RICHARD GLENN FORD	140.00
51500	193	Election Worker	03/14/2024	9101000533	Ruth Ann Ford	140.00
51500	193	Election Worker	03/14/2024	9101000534	Mark Fullington	170.00
51500	193	Election Worker	03/14/2024	9101000535	Nancy B Goan	140.00
51500	193	Election Worker	03/14/2024	9101000536	Linda Sue Greene	140.00
51500	193	Election Worker	03/14/2024	9101000537	SUSAN H GREENE	140.00
51500	193	Election Worker	03/14/2024	9101000538	SUSAN S GREENE	140.00
51500	193	Election Worker	03/14/2024	9101000539	Amy Hale	140.00
51500	193	Election Worker	03/14/2024	9101000540	Pamela A Hall	140.00
51500	193	Election Worker	03/14/2024	9101000541	Dean Hammer	170.00
51500	193	Election Worker	03/14/2024	9101000542	David M Harrell	170.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51500	193	Election Worker	03/14/2024	9101000543	SUE J HARRELL	25.00
51500	193	Election Worker	03/14/2024	9101000544	CLEO M HARRIS	140.00
51500	193	Election Worker	03/14/2024	9101000545	Virginia L Harris	140.00
51500	193	Election Worker	03/14/2024	9101000546	Mary E Howard	140.00
51500	193	Election Worker	03/14/2024	9101000547	Dennie D Humphreys	140.00
51500	193	Election Worker	03/14/2024	9101000548	Sondra L Humphreys	140.00
51500	193	Election Worker	03/14/2024	9101000549	Clifton D Jackson	140.00
51500	193	Election Worker	03/14/2024	9101000550	KATHY ANN JACKSON	140.00
51500	193	Election Worker	03/14/2024	9101000551	Pamela M Kimbrough	140.00
51500	193	Election Worker	03/14/2024	9101000552	Linda Marie Lande	140.00
51500	193	Election Worker	03/14/2024	9101000553	Franklin H Lee	140.00
51500	193	Election Worker	03/14/2024	9101000554	Betty Longhenry	140.00
51500	193	Election Worker	03/14/2024	9101000555	VICKI M MAHAN	140.00
51500	193	Election Worker	03/14/2024	9101000556	LINDA G MALONEY	140.00
51500	193	Election Worker	03/14/2024	9101000557	David R Marshall	140.00
51500	193	Election Worker	03/14/2024	9101000558	Karen McLendon	170.00
51500	193	Election Worker	03/14/2024	9101000559	JOE H MEHAFFEY	140.00
51500	193	Election Worker	03/14/2024	9101000560	Janice F Mills	140.00
51500	193	Election Worker	03/14/2024	9101000561	CLARA R OLDEN	140.00
51500	193	Election Worker	03/14/2024	9101000562	CAROL W PETERSON	140.00
51500	193	Election Worker	03/14/2024	9101000563	Samuel Lynn Phillips	170.00
51500	193	Election Worker	03/14/2024	9101000566	AMY L ROPER	170.00
51500	193	Election Worker	03/14/2024	9101000567	Karen A Scarbro	140.00
51500	193	Election Worker	03/14/2024	9101000568	Suella C Scott	140.00
51500	193	Election Worker	03/14/2024	9101000569	Barbara Semeraro	140.00
51500	193	Election Worker	03/14/2024	9101000570	ALAN D SHARP	170.00
51500	193	Election Worker	03/14/2024	9101000571	SHERRY S SHARP	25.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51500	193	Election Worker	03/14/2024	9101000572	JERRY L SHEPARD	170.00
51500	193	Election Worker	03/14/2024	9101000573	Rebecca Skelton	140.00
51500	193	Election Worker	03/14/2024	9101000574	Diana Skidmore	170.00
51500	193	Election Worker	03/14/2024	9101000575	Michael Skidmore	140.00
51500	193	Election Worker	03/14/2024	9101000576	Virginia Smith	140.00
51500	193	Election Worker	03/14/2024	9101000577	ANGELA G SNODGRASS	140.00
51500	193	Election Worker	03/14/2024	9101000578	Marcia States	140.00
51500	193	Election Worker	03/14/2024	9101000579	GEORGE F STEADMAN	170.00
51500	193	Election Worker	03/14/2024	9101000580	Connie Lynette Strickland	140.00
51500	193	Election Worker	03/14/2024	9101000581	BUDDIE T STUBBLEFIELD	140.00
51500	193	Election Worker	03/14/2024	9101000582	Jane A Susong	140.00
51500	193	Election Worker	03/14/2024	9101000584	Claudia R Thaxton	140.00
51500	193	Election Worker	03/14/2024	9101000585	Cynthia C Thompson	140.00
51500	193	Election Worker	03/14/2024	9101000586	Ralph E Thompson	140.00
51500	193	Election Worker	03/14/2024	9101000587	ROSALIND RM THOMPSON	140.00
51500	193	Election Worker	03/14/2024	9101000588	Rachel Vazquez	140.00
51500	193	Election Worker	03/14/2024	9101000589	EDITH O WEBB	140.00
51500	193	Election Worker	03/14/2024	9101000590	Judith L Welsh	140.00
51500	193	Election Worker	03/14/2024	9101000591	Sheila M Wheeler	170.00
51500	193	Election Worker	03/14/2024	9101000592	John D Whitten	140.00
51500	193	Election Worker	03/14/2024	9101000593	Pam G Wisecarver	140.00
51500	193	Election Worker	03/14/2024	9101000594	Amanda Wyke	140.00
51500	193	Election Worker	03/14/2024	9101000595	Lethia M Yeary	140.00
51500	307	Communication	03/14/2024	1010278751	Century Link/Business Services	0.26
51500	312	Contracts With Private Agencies	03/07/2024	1010278700	Microvote Corporation	5,920.00
51500	312	Contracts With Private Agencies	03/07/2024	9101000495	Landree Brotherton	2,100.00
51500	312	Contracts With Private Agencies	03/07/2024	9101000499	Justin Hinton	2,100.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51500	332	Legal Notices, Recording And Court Costs	03/14/2024	1010278754	Citizen Tribune	1,467.40
51500	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	76.34
51500	355	Travel	03/14/2024	9101000542	David M Harrell	64.98
51500	435	Office Supplies	03/14/2024	1010278764	Evans Office Supply Co	382.93
51500	435	Office Supplies	03/21/2024	1010278829	HomeTrust Bank	124.20
51500	719	Office Equipment	03/21/2024	1010278829	HomeTrust Bank	21.97
51500		Election Commission		Check Count: 122		Total: 27,238.08
51600	435	Office Supplies	03/14/2024	1010278764	Evans Office Supply Co	163.43
51600	709	Data Processing Equipment	03/14/2024	1010278745	Business Information Systems	1,059.65
51600	709	Data Processing Equipment	03/14/2024	1010278764	Evans Office Supply Co	253.71
51600		Register Of Deeds		Check Count: 2		Total: 1,476.79
51720	307	Communication	03/07/2024	1010278734	Verizon Wireless	102.00
51720	307	Communication	03/27/2024	1010278853	AT&T Mobility	128.67
51720	331	Legal Services	03/14/2024	1010278747	Capps & Byrd LLP	330.00
51720	338	Maintenance And Repair Services - Vehicles	03/07/2024	1010278731	Ultimate Shine Car Wash	15.00
51720	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	60.56
51720	425	Gasoline	03/27/2024	1010278871	Fuelman	77.99
51720	435	Office Supplies	03/14/2024	1010278764	Evans Office Supply Co	98.87
51720	435	Office Supplies	03/21/2024	1010278829	HomeTrust Bank	51.93
51720	524	In Service/Staff Development	03/07/2024	1010278728	Travelers	50.00
51720		Planning		Check Count: 9		Total: 915.02
51760	355	Travel	03/07/2024	1010278736	Anna E Warren	144.05
51760		Geographical Information Systems		Check Count: 1		Total: 144.05
51810	307	Communication	03/27/2024	1010278853	AT&T Mobility	235.09

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51810	334	Maintenance Agreements	03/07/2024	1010278704	Murrell Burglar Alarm Co Inc	116.00
51810	334	Maintenance Agreements	03/14/2024	1010278813	TN Dept Of Labor Workforce Development	60.00
51810	334	Maintenance Agreements	03/21/2024	1010278826	GFL Environmental Holdings, Inc	150.13
51810	335	Maintenance And Repair Service - Buildings	03/07/2024	1010278710	Parker's Floor Covering	3,350.00
51810	335	Maintenance And Repair Service - Buildings	03/14/2024	1010278755	City Electric Supply	37.08
51810	335	Maintenance And Repair Service - Buildings	03/14/2024	1010278760	Electrical Technology Recycling	144.37
51810	335	Maintenance And Repair Service - Buildings	03/14/2024	1010278766	Fenco Supply Co	99.32
51810	335	Maintenance And Repair Service - Buildings	03/14/2024	1010278810	Tennessee Recovery & Monitoring	128.00
51810	335	Maintenance And Repair Service - Buildings	03/21/2024	1010278820	City Electric Supply	167.49
51810	335	Maintenance And Repair Service - Buildings	03/21/2024	1010278829	HomeTrust Bank	126.00
51810	335	Maintenance And Repair Service - Buildings	03/21/2024	1010278833	Lowe's	1,268.05
51810	335	Maintenance And Repair Service - Buildings	03/21/2024	1010278835	NAPA Auto Parts Of Morristown	76.68
51810	335	Maintenance And Repair Service - Buildings	03/21/2024	1010278841	T.E.G. Enterprises, Inc	190.00
51810	335	Maintenance And Repair Service - Buildings	03/21/2024	1010278847	Wholesale Supply Group	99.28
51810	335	Maintenance And Repair Service - Buildings	03/27/2024	1010278861	City Electric Supply	32.42
51810	335	Maintenance And Repair Service - Buildings	03/27/2024	1010278885	T.E.G. Enterprises, Inc	95.00
51810	336	Maintenance And Repair Services - Equipment	03/21/2024	1010278829	HomeTrust Bank	83.98
51810	338	Maintenance And Repair Services - Vehicles	03/07/2024	1010278731	Ultimate Shine Car Wash	75.00
51810	410	Custodial Supplies	03/07/2024	1010278694	Kelsan Inc	2,486.12
51810	410	Custodial Supplies	03/27/2024	1010278877	Kelsan Inc	4,685.74
51810	415	Electricity	03/14/2024	1010278791	Morristown Utilities	3,104.00
51810	415	Electricity	03/27/2024	1010278879	Morristown Utilities	145.00
51810	425	Gasoline	03/27/2024	1010278871	Fuelman	338.45
51810	434	Natural Gas	03/21/2024	1010278817	Atmos Energy	651.76
51810	434	Natural Gas	03/27/2024	1010278854	Atmos Energy	1,625.01
51810	Other Facilities			Check Count:	25	Total: 19,569.97

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51910	307	Communication	03/27/2024	1010278853	AT&T Mobility	40.36
51910	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	59.40
51910		Preservation Of Records		Check Count: 2	Total:	99.76
52100	302	Advertising	03/14/2024	1010278754	Citizen Tribune	140.22
52100	320	Dues And Memberships	03/21/2024	1010278829	HomeTrust Bank	60.00
52100	334	Maintenance Agreements	03/14/2024	1010278749	CDW Government, Inc	190.32
52100	435	Office Supplies	03/14/2024	1010278764	Evans Office Supply Co	495.47
52100	435	Office Supplies	03/21/2024	1010278829	HomeTrust Bank	229.13
52100	435	Office Supplies	03/27/2024	1010278883	Shred-A-Way of East Tennessee, Inc.	60.00
52100		Accounting And Budgeting		Check Count: 5	Total:	1,175.14
52300	338	Maintenance And Repair Services - Vehicles	03/07/2024	1010278731	Ultimate Shine Car Wash	30.00
52300	425	Gasoline	03/27/2024	1010278871	Fuelman	254.12
52300		Property Assessor's Office		Check Count: 2	Total:	284.12
52310	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	62.80
52310		Reappraisal Program		Check Count: 1	Total:	62.80
52400	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	62.16
52400		County Trustee's Office		Check Count: 1	Total:	62.16
52500	307	Communication	03/27/2024	1010278853	AT&T Mobility	40.37
52500	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	63.97
52500	355	Travel	03/21/2024	1010278821	County Officials Association	170.00
52500	355	Travel	03/21/2024	1010278829	HomeTrust Bank	107.00
52500	355	Travel	03/07/2024	9101000497	Rose Marie Elkins	85.15
52500	399	Other Contracted Services	03/27/2024	1010278883	Shred-A-Way of East Tennessee, Inc.	48.00
52500	435	Office Supplies	03/14/2024	1010278764	Evans Office Supply Co	869.85

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
52500	719	Office Equipment	03/14/2024	1010278764	Evans Office Supply Co	3,321.00
52500	719	Office Equipment	03/21/2024	1010278829	HomeTrust Bank	624.48
52500		County Clerk's Office		Check Count: 7	Total:	5,329.82
52600	307	Communication	03/27/2024	1010278853	AT&T Mobility	42.89
52600	312	Contracts With Private Agencies	03/14/2024	1010278795	MUS Fibernet	369.96
52600	312	Contracts With Private Agencies	03/21/2024	1010278822	CyberFOX, LLC	308.70
52600	312	Contracts With Private Agencies	03/21/2024	1010278829	HomeTrust Bank	5.00
52600	317	Data Processing Services	03/07/2024	1010278730	Robert Tucker	89.99
52600	317	Data Processing Services	03/14/2024	1010278770	GovConnection, Inc.	1,811.70
52600	334	Maintenance Agreements	03/07/2024	1010278716	Sage Software, Inc	3,223.00
52600	709	Data Processing Equipment	03/07/2024	1010278679	CDW Government, Inc	971.33
52600	709	Data Processing Equipment	03/21/2024	1010278829	HomeTrust Bank	1,510.78
52600		Data Processing		Check Count: 8	Total:	8,333.35
52900	330	Operating Lease Payments	03/07/2024	1010278717	Mark Sawyer	2,500.00
52900	335	Maintenance And Repair Service - Buildings	03/21/2024	1010278824	Fish Window Cleaning	30.00
52900	351	Rentals	03/07/2024	1010278712	Quality Waste	26.75
52900	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	47.81
52900	415	Electricity	03/07/2024	1010278705	MUS Fibernet	118.20
52900	415	Electricity	03/14/2024	1010278791	Morristown Utilities	828.00
52900	435	Office Supplies	03/14/2024	1010278764	Evans Office Supply Co	506.89
52900		Other Finance		Check Count: 7	Total:	4,057.65
53100	194	Jury And Witness Expense	03/07/2024	1010278675	Mandy Brooke Barnes	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278676	Penny Ann Beam	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278677	Amanda Nichole Brobeck	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278678	Ronnie Dale Carpenter	20.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/07/2024	1010278682	Axel Sorrentini Cortes	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278684	Venessa Nicole Dalton	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278685	Austin Joseph Domenico	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278687	Dutch Restaurant Group, LLC	352.00
53100	194	Jury And Witness Expense	03/07/2024	1010278691	Jon Holan	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278696	Ellen Patricia Lindstrom	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278697	Teri Lou Manning	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278698	Jason Mansmann	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278699	Linda H Marshall	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278701	Leigh Ann Mills	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278707	Samuel Wayne Oakes	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278708	Amber Nicole Okeefe	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278711	Kelsey Brooke Parks	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278714	Yudy Marisol Roblero	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278715	Christopher Patrick Rupell	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278718	Cody Scott Sisson	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278719	Elizabeth Ann Smith	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278723	Brenda Jane Swanson	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278726	Kyler Matias Tovar	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278737	Isaiah Jeremiah Watson	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278738	Karen Sue White	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278739	Julie Houseright Wilder	20.00
53100	194	Jury And Witness Expense	03/07/2024	1010278740	Sarena Ann Wolfe	20.00
53100	194	Jury And Witness Expense	03/07/2024	9101000501	JERRY L SHEPARD	20.00
53100	307	Communication	03/27/2024	1010278853	AT&T Mobility	42.89
53100	320	Dues And Memberships	03/07/2024	1010278733	UT County Technical Assistance Service	100.00
53100	349	Printing, Stationery And Forms	03/14/2024	1010278757	County Record Services, LLC	833.13

COMMISSION A.F. ROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	349	Printing, Stationery And Forms	03/21/2024	1010278838	Shred-It	14.00
53100	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	328.75
53100	351	Rentals	03/21/2024	1010278836	Pitney Bowes	326.71
53100	435	Office Supplies	03/14/2024	1010278764	Evans Office Supply Co	730.47
53100	435	Office Supplies	03/27/2024	1010278858	CDW Government, Inc	486.68
53100		Circuit Court			Check Count: 36	Total: 3,754.63
53300	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	58.02
53300	355	Travel	03/07/2024	9101000496	Wayne Douglas Collins	868.02
53300	399	Other Contracted Services	03/27/2024	1010278886	TDMHSAS	800.00
53300		General Sessions Court			Check Count: 3	Total: 1,726.04
53330	307	Communication	03/07/2024	1010278735	Walmart Community BRC	159.52
53330	307	Communication	03/14/2024	1010278751	Century Link/Business Services	0.03
53330	307	Communication	03/27/2024	1010278853	AT&T Mobility	104.71
53330	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	31.75
53330	399	Other Contracted Services	03/14/2024	1010278783	Joyful Life Counseling, LLC	6,000.00
53330	425	Gasoline	03/27/2024	1010278871	Fuelman	12.01
53330	435	Office Supplies	03/07/2024	1010278735	Walmart Community BRC	50.66
53330		Drug Court			Check Count: 6	Total: 6,358.68
53400	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	92.76
53400	435	Office Supplies	03/14/2024	1010278764	Evans Office Supply Co	213.94
53400	524	In Service/Staff Development	03/07/2024	1010278683	County Officials Association	170.00
53400		Chancery Court			Check Count: 3	Total: 476.70
53500	307	Communication	03/27/2024	1010278853	AT&T Mobility	128.67
53500	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	93.74

COMMISSION AFF. ROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53500	422	Food Supplies	03/07/2024	1010278735	Walmart Community BRC	268.33
53500	425	Gasoline	03/27/2024	1010278871	Fuelman	21.51
53500	435	Office Supplies	03/27/2024	1010278849	Acme Printing Company, Inc	124.82
53500		Juvenile Court		Check Count: 5	Total:	637.07
53900	307	Communication	03/07/2024	1010278709	One Step Software Inc.	100.00
53900	307	Communication	03/07/2024	1010278735	Walmart Community BRC	79.76
53900	307	Communication	03/27/2024	1010278853	AT&T Mobility	61.82
53900	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	31.74
53900	351	Rentals	03/14/2024	1010278772	Hamblen County Government	650.00
53900	355	Travel	03/07/2024	9101000500	Blake E Sempkowski	926.87
53900	435	Office Supplies	03/14/2024	1010278764	Evans Office Supply Co	252.90
53900	524	In Service/Staff Development	03/07/2024	1010278681	Correctional Counseling, Inc	700.39
53900		Other Admin Of Justice - Mental Health		Check Count: 8	Total:	2,803.48
53920	322	Evaluation And Testing	03/21/2024	1010278834	Mountain Crest Psychological Clinic	150.00
53920		Courtroom Security		Check Count: 1	Total:	150.00
54110	307	Communication	03/07/2024	1010278734	Verizon Wireless	1,915.98
54110	307	Communication	03/27/2024	1010278853	AT&T Mobility	1,147.06
54110	338	Maintenance And Repair Services - Vehicles	03/07/2024	1010278686	Kenny Drinnon	2,896.93
54110	338	Maintenance And Repair Services - Vehicles	03/07/2024	1010278731	Ultimate Shine Car Wash	530.00
54110	338	Maintenance And Repair Services - Vehicles	03/14/2024	1010278800	RJK Automotive Enterprises Inc	673.80
54110	338	Maintenance And Repair Services - Vehicles	03/21/2024	1010278845	Valvoline, Inc.	175.20
54110	349	Printing, Stationery And Forms	03/21/2024	1010278837	R Chatfield Co, Inc	55.00
54110	349	Printing, Stationery And Forms	03/27/2024	1010278874	Hamblen County Clerk	14.00
54110	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	80.80
54110	351	Rentals	03/21/2024	1010278836	Pitney Bowes	326.72

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	351	Rentals	03/21/2024	1010278841	T.E.G. Enterprises, Inc	85.00
54110	355	Travel	03/21/2024	1010278829	HomeTrust Bank	-2,968.32
54110	355	Travel	03/14/2024	9101000564	Joshua E Price	80.00
54110	355	Travel	03/14/2024	9101000565	Joshua E Price	80.00
54110	399	Other Contracted Services	03/07/2024	1010278704	Murrell Burglar Alarm Co Inc	29.00
54110	399	Other Contracted Services	03/07/2024	1010278727	Transunion Risk & Alternative	88.20
54110	425	Gasoline	03/27/2024	1010278871	Fuelman	10,951.00
54110	431	Law Enforcement Supplies	03/14/2024	1010278764	Evans Office Supply Co	236.00
54110	431	Law Enforcement Supplies	03/21/2024	1010278829	HomeTrust Bank	-252.52
54110	431	Law Enforcement Supplies	03/27/2024	1010278872	Gulf States Distributors	480.00
54110	433	Lubricants	03/21/2024	1010278845	Valvoline, Inc.	552.46
54110	435	Office Supplies	03/21/2024	1010278829	HomeTrust Bank	109.81
54110	450	Tires And Tubes	03/27/2024	1010278882	S&S Wholesale Tire	17,013.00
54110	451	Uniforms	03/14/2024	1010278815	Walter Curtis Company, LLC	46.00
54110	451	Uniforms	03/21/2024	1010278829	HomeTrust Bank	59.23
54110	524	In Service/Staff Development	03/07/2024	1010278706	National Association of School Resource Officers,	4,125.00
54110	524	In Service/Staff Development	03/21/2024	1010278829	HomeTrust Bank	500.00
54110	524	In Service/Staff Development	03/27/2024	1010278888	TN School Resource Officers Association	4,125.00
54110	599	Other Charges	03/14/2024	1010278803	Shred-It	21.00
54110	599	Other Charges	03/21/2024	1010278828	Hamblen County Clerk	2.50
54110	599	Other Charges	03/21/2024	1010278829	HomeTrust Bank	117.62
54110	599	Other Charges	03/27/2024	1010278874	Hamblen County Clerk	205.00
54110	716	Law Enforcement Equipment	03/21/2024	1010278829	HomeTrust Bank	149.70
54110		Sheriff's Department			Check Count: 25	Total: 43,650.17
54160	524	In Service/Staff Development	03/07/2024	1010278693	John E Reid & Associates Inc	580.00
54160		Administration Of The Sexual Offender			Check Count: 1	Total: 580.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	322	Evaluation And Testing	03/07/2024	1010278703	Mountain Crest Psychological Clinic	1,250.00
54210	322	Evaluation And Testing	03/14/2024	1010278792	Mountain Crest Psychological Clinic	750.00
54210	335	Maintenance And Repair Service - Buildings	03/07/2024	1010278692	Interstate Mechanical Service, LLC	65.00
54210	335	Maintenance And Repair Service - Buildings	03/14/2024	1010278766	Fenco Supply Co	27.68
54210	335	Maintenance And Repair Service - Buildings	03/14/2024	1010278780	Interstate Mechanical Service, LLC	65.00
54210	335	Maintenance And Repair Service - Buildings	03/21/2024	1010278823	Fenco Supply Co	108.58
54210	335	Maintenance And Repair Service - Buildings	03/21/2024	1010278829	HomeTrust Bank	101.81
54210	335	Maintenance And Repair Service - Buildings	03/21/2024	1010278830	Interstate Mechanical Service, LLC	634.40
54210	335	Maintenance And Repair Service - Buildings	03/27/2024	1010278868	Darien DeMayo	230.00
54210	336	Maintenance And Repair Services - Equipment	03/14/2024	1010278805	Starr Equipment Company Inc	428.75
54210	336	Maintenance And Repair Services - Equipment	03/21/2024	1010278832	Large Equipment Inc	291.37
54210	340	Medical And Dental Services	03/07/2024	1010278721	Southern Health Partners	58,073.84
54210	340	Medical And Dental Services	03/14/2024	1010278763	Emergency Coverage Corporation	434.52
54210	340	Medical And Dental Services	03/14/2024	1010278779	John C Horner MD	34.00
54210	340	Medical And Dental Services	03/14/2024	1010278789	Metro Knoxville HMA LLC	13,189.27
54210	340	Medical And Dental Services	03/14/2024	1010278790	Mobile Images Acquisition LLC	1,260.00
54210	340	Medical And Dental Services	03/14/2024	1010278814	Vista Radiology	10.20
54210	340	Medical And Dental Services	03/21/2024	1010278839	Southern Health Partners	58,073.84
54210	340	Medical And Dental Services	03/27/2024	1010278869	East TN Spine & Orthopaedic Specialists	741.71
54210	340	Medical And Dental Services	03/27/2024	1010278876	Hospital Medicine Services of Tennessee PC	195.61
54210	340	Medical And Dental Services	03/27/2024	1010278878	Mobile Images Acquisition LLC	1,750.00
54210	340	Medical And Dental Services	03/27/2024	1010278884	Statcare Inpatient LLC	568.00
54210	351	Rentals	03/27/2024	1010278885	T.E.G. Enterprises, Inc	300.00
54210	410	Custodial Supplies	03/07/2024	1010278680	Chem Clean Systems LLC	5,009.54
54210	410	Custodial Supplies	03/07/2024	1010278694	Kelsan Inc	5,384.24
54210	410	Custodial Supplies	03/21/2024	1010278819	Chem Clean Systems LLC	692.45
54210	413	Drugs And Medical Supplies	03/21/2024	1010278829	HomeTrust Bank	88.99

COMMISSION AFR . ROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	422	Food Supplies	03/21/2024	1010278829	HomeTrust Bank	40.02
54210	422	Food Supplies	03/21/2024	1010278844	Trinity Services Group, Inc.	28,374.27
54210	435	Office Supplies	03/14/2024	1010278764	Evans Office Supply Co	50.03
54210	435	Office Supplies	03/21/2024	1010278829	HomeTrust Bank	425.46
54210	441	Prisoners Clothing	03/21/2024	1010278818	Bob Barker Company, Inc	2,997.30
54210	441	Prisoners Clothing	03/27/2024	1010278856	Bob Barker Company, Inc	3,741.16
54210	451	Uniforms	03/07/2024	1010278722	Summit Uniform Solutions, Inc.	851.86
54210	451	Uniforms	03/14/2024	1010278808	Summit Uniform Solutions, Inc.	851.86
54210	451	Uniforms	03/27/2024	9101000599	Jeremy D Williams	100.00
54210	599	Other Charges	03/07/2024	1010278712	Quality Waste	251.45
54210	599	Other Charges	03/14/2024	1010278746	Canon Solutions America, Inc	99.39
54210	599	Other Charges	03/21/2024	1010278829	HomeTrust Bank	19.99
54210	599	Other Charges	03/21/2024	1010278838	Shred-It	21.00
54210	710	Food Service Equipment	03/27/2024	1010278856	Bob Barker Company, Inc	240.00
54210	716	Law Enforcement Equipment	03/07/2024	1010278688	Galls, LLC	1,481.70
54210	716	Law Enforcement Equipment	03/21/2024	1010278825	Galls, LLC	2,075.00
54210	716	Law Enforcement Equipment	03/21/2024	1010278829	HomeTrust Bank	542.46
54210	716	Law Enforcement Equipment	03/27/2024	1010278856	Bob Barker Company, Inc	552.00
54210	790	Other Equipment	03/07/2024	1010278729	Tricor	3,240.00
54210	790	Other Equipment	03/27/2024	1010278856	Bob Barker Company, Inc	509.92
54210	Jail			Check Count:	39	Total: 196,223.67
54250	307	Communication	03/27/2024	1010278853	AT&T Mobility	121.11
54250	338	Maintenance And Repair Services - Vehicles	03/07/2024	1010278731	Ultimate Shine Car Wash	30.00
54250	399	Other Contracted Services	03/14/2024	1010278806	Stepping Out Ministries	240.00
54250	399	Other Contracted Services	03/21/2024	1010278842	Tennessee Recovery & Monitoring	570.00
54250	425	Gasoline	03/27/2024	1010278871	Fuelman	248.32

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54250		Work Release Program			Check Count: 5	Total: 1,209.43
54410	307	Communication	03/07/2024	9101000494	Chris E Bell	56.00
54410	338	Maintenance And Repair Services - Vehicles	03/21/2024	1010278829	HomeTrust Bank	58.60
54410	425	Gasoline	03/27/2024	1010278871	Fuelman	290.42
54410	435	Office Supplies	03/21/2024	1010278829	HomeTrust Bank	93.25
54410	451	Uniforms	03/27/2024	9101000597	Chris E Bell	12.99
54410	599	Other Charges	03/27/2024	1010278853	AT&T Mobility	33.24
54410		Civil Defense			Check Count: 5	Total: 544.50
54490	316	Contributions	03/07/2024	1010278690	Hamblen County E.C.D. / 911	60,697.25
54490		Other Emergency Management			Check Count: 1	Total: 60,697.25
54610	307	Communication	03/27/2024	1010278853	AT&T Mobility	199.44
54610	312	Contracts With Private Agencies	03/07/2024	1010278695	Teresa A. Kreceman	1,000.00
54610	312	Contracts With Private Agencies	03/14/2024	1010278786	Knox County Medical Examiner	11,700.00
54610	312	Contracts With Private Agencies	03/21/2024	1010278831	Teresa A. Kreceman	750.00
54610	399	Other Contracted Services	03/14/2024	1010278769	Todd E Giles	500.00
54610	399	Other Contracted Services	03/14/2024	1010278776	Jeffrey E. Holt	450.00
54610	399	Other Contracted Services	03/14/2024	1010278777	Steven Landon Holt	300.00
54610	399	Other Contracted Services	03/14/2024	1010278778	Amanda Beth Hopkins	300.00
54610	399	Other Contracted Services	03/14/2024	1010278798	Jimmy W Peoples	700.00
54610	399	Other Contracted Services	03/14/2024	1010278799	David Wayne Purkey	350.00
54610	399	Other Contracted Services	03/14/2024	1010278809	Aleia Grace Swint	150.00
54610	399	Other Contracted Services	03/14/2024	1010278812	Claude Thompson JR	700.00
54610	399	Other Contracted Services	03/07/2024	9101000503	Tom C Thompson MD	2,208.33
54610		Medical Examiner			Check Count: 13	Total: 19,307.77

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
55110	328	Janitorial Services	03/07/2024	1010278713	Roberts Cleaning Company	2,075.00
55110	335	Maintenance And Repair Service - Buildings	03/21/2024	1010278833	Lowe's	33.23
55110	351	Rentals	03/14/2024	1010278746	Canon Solutions America, Inc	16.94
55110	355	Travel	03/07/2024	9101000498	Carrie L Farris	68.34
55110	355	Travel	03/07/2024	9101000502	Kim Smith	40.54
55110	355	Travel	03/07/2024	9101000504	Michelle A Tipton	45.56
55110	435	Office Supplies	03/27/2024	1010278870	English Mountain Coffee	148.00
55110	452	Utilities	03/21/2024	1010278817	Atmos Energy	151.85
55110		Local Health Center			Check Count: 8	Total: 2,579.46
55120	307	Communication	03/07/2024	1010278734	Verizon Wireless	68.00
55120	307	Communication	03/27/2024	1010278853	AT&T Mobility	85.78
55120	312	Contracts With Private Agencies	03/07/2024	1010278702	Morristown-Hamblen Humane Soc	25,000.00
55120	338	Maintenance And Repair Services - Vehicles	03/07/2024	1010278731	Ultimate Shine Car Wash	30.00
55120	425	Gasoline	03/27/2024	1010278871	Fuelman	527.93
55120	451	Uniforms	03/21/2024	1010278829	HomeTrust Bank	101.91
55120	451	Uniforms	03/27/2024	1010278855	BK Graphics	43.97
55120	499	Other Supplies And Materials	03/21/2024	1010278829	HomeTrust Bank	59.88
55120		Rabies And Animal Control			Check Count: 7	Total: 25,917.47
56700	307	Communication	03/07/2024	1010278705	MUS Fibernet	134.22
56700	307	Communication	03/27/2024	1010278853	AT&T Mobility	83.26
56700	336	Maintenance And Repair Services - Equipment	03/21/2024	1010278833	Lowe's	180.27
56700	338	Maintenance And Repair Services - Vehicles	03/27/2024	1010278890	Wholesale Supply Group	3.63
56700	410	Custodial Supplies	03/07/2024	1010278712	Quality Waste	251.45
56700	412	Diesel Fuel	03/21/2024	1010278846	Voyager Fleet Systems Inc	63.54
56700	415	Electricity	03/14/2024	1010278741	Appalachian Electric Co-Op	58.48
56700	415	Electricity	03/14/2024	1010278791	Morristown Utilities	5,114.00

COMMISSION A . ROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
56700	425	Gasoline	03/21/2024	1010278846	Voyager Fleet Systems Inc	212.53
56700	435	Office Supplies	03/21/2024	1010278829	HomeTrust Bank	91.30
56700	454	Water And Sewer	03/14/2024	1010278791	Morristown Utilities	2,783.00
56700	499	Other Supplies And Materials	03/21/2024	1010278829	HomeTrust Bank	240.00
56700		Parks And Fair Boards		Check Count:	9	Total: 9,215.68
57100	355	Travel	03/27/2024	1010278875	Elizabeth Hobbs	249.24
57100		Agricultural Extension Service		Check Count:	1	Total: 249.24
57800	355	Travel	03/21/2024	9101000596	Lindsey E Horn	78.32
57800	399	Other Contracted Services	03/07/2024	1010278730	Robert Tucker	59.99
57800	429	Instructional Supplies And Materials	03/21/2024	1010278843	Tennessee Stormwater Association	122.00
57800	429	Instructional Supplies And Materials	03/27/2024	1010278848	4imprint Inc	391.39
57800	429	Instructional Supplies And Materials	03/27/2024	1010278887	Tennessee Stormwater Association	115.00
57800		Storm Water Management		Check Count:	5	Total: 766.70
58120	364	Contracts For Development Costs	03/27/2024	1010278862	City Of Morristown Indus Dev Board	32,058.51
58120	364	Contracts For Development Costs	03/27/2024	1010278863	City Of Morristown Indus Dev Board	79,596.00
58120	364	Contracts For Development Costs	03/27/2024	1010278864	City Of Morristown Indus Dev Board	112,845.98
58120	364	Contracts For Development Costs	03/27/2024	1010278865	City Of Morristown Indus Dev Board	127,949.25
58120	364	Contracts For Development Costs	03/27/2024	1010278866	City Of Morristown Indus Dev Board	74,266.30
58120	364	Contracts For Development Costs	03/27/2024	1010278867	City Of Morristown Indus Dev Board	80,753.22
58120		Industrial Development		Check Count:	6	Total: 507,469.26
58600	299	Other Fringe Benefits	03/21/2024	1010278827	Hamblen Co Dept Of Education	100.00
58600		Employee Benefits		Check Count:	1	Total: 100.00
58900	399	Other Contracted Services	03/14/2024	1010278756	City of Morristown	8,467.75

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
58900		Miscellaneous			Check Count: 1	Total: 8,467.75
91110	712	Heating And Air Conditioning Equipment	03/21/2024	1010278830	Interstate Mechanical Service, LLC	9,359.00
91110		General Administration Projects			Check Count: 1	Total: 9,359.00
91130	716	Law Enforcement Equipment	03/21/2024	1010278840	SRI Group LLC	162,500.00
91130		Public Safety Projects			Check Count: 1	Total: 162,500.00
91150	791	Other Construction	03/14/2024	1010278761	Elite Roofing and Exteriors LLC	10,500.00
91150	791	Other Construction	03/27/2024	1010278873	Gutters & More	7,790.00
91150		Social, Cultural And Recreation Projects			Check Count: 2	Total: 18,290.00
General Fund #(101) Total:						1,156,763.47

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Drug Control Fund #(122)						
54150	319	Confidential Drug Enforcement Payments	03/14/2024	1220002965	Chad A Mullins	10,000.00
54150	319	Confidential Drug Enforcement Payments	03/14/2024	9122000011	Chad A Mullins	0.00
54150	351	Rentals	03/21/2024	1220002967	T.E.G. Enterprises, Inc	65.00
54150	401	Animal Food And Supplies	03/21/2024	1220002966	HomeTrust Bank	75.98
54150	415	Electricity	03/14/2024	1220002964	MUS Fibernet	94.72
54150	431	Law Enforcement Supplies	03/07/2024	1220002963	Hamblen County Clerk	0.00
54150	431	Law Enforcement Supplies	03/21/2024	1220002966	HomeTrust Bank	256.02
54150	716	Law Enforcement Equipment	03/27/2024	1220002968	Craig's Firearm Supply	115.00
54150		Drug Enforcement		Check Count:	7	Total: 10,606.72
Drug Control Fund #(122) Total:						10,606.72

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
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Fund: Drug Use Abatement Fund

99100	590	Transfers To Other Funds	03/07/2024	1280000007	Hamblen County General Fund	150,000.00
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99100		Transfers Out			Check Count: 1	Total: 150,000.00
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Drug Use Abatement Fund Total: 150,000.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Debt Service Fund #(151)						
82110	612	Principal On Other Loans	03/21/2024	1510000050	Appalachian Electric Co-Op	3,333.33
82110		General Government			Check Count: 1	Total: 3,333.33
82330	699	Other Debt Service	03/21/2024	1510000051	Regions	500.00
82330		Education			Check Count: 1	Total: 500.00
General Debt Service Fund #(151) Total:						3,833.33

COMMISSION A.P. ROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Capital Projects Fund #(171)						
91140	791	Other Construction	03/21/2024	1710001768	Carl L Gibson JR	53,352.00
91140	791	Other Construction	03/21/2024	1710001769	TN Community Assistance Corporation	22.00
91140	791	Other Construction	03/21/2024	1710001770	Volunteer HOME Solutions	1,000.00
91140	791	Other Construction	03/21/2024	1710001771	John Christopher Zachary	2,500.00
91140		Public Health And Welfare Projects			Check Count: 4	Total: 56,874.00
General Capital Projects Fund #(171) Total:						56,874.00

COMMISSION A. ROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway Capital Projects Fund #(176)						
91200	714	Highway Equipment	03/21/2024	1760001083	Rogers Manufacturing Co, Inc	32,100.00
91200		Highway And Street Capital Projects			Check Count: 1	Total: 32,100.00
Highway Capital Projects Fund #(176) Total:						32,100.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Other Capital Projects Fund # (189)						
91130	304	Architects	03/07/2024	1890000133	Moseley Architects P.C.	9,667.02
91130	790	Other Equipment	03/21/2024	1890000136	City Electric Supply	4,147.50
91130	799	Other Capital Outlay	03/14/2024	1890000134	Pacific Concepts	16,921.00
91130		Public Safety Projects			Check Count: 3	Total: 30,735.52
Other Capital Projects Fund # (189) Total:						30,735.52

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Employee Insurance - General Fund#(264)						
58600	312	Contracts With Private Agencies	03/07/2024	2640001877	Murrell Burglar Alarm Co Inc	38.00
58600	312	Contracts With Private Agencies	03/07/2024	2640001878	LLC STP	1,650.00
58600	312	Contracts With Private Agencies	03/21/2024	2640001879	Atmos Energy	57.81
58600	312	Contracts With Private Agencies	03/21/2024	2640001880	Carehere LLC	23,751.75
58600	312	Contracts With Private Agencies	03/27/2024	2640001881	Morristown Utilities	212.00
58600		Employee Benefits			Check Count: 5	Total: 25,709.56
Employee Insurance - General Fund#(264) Total:						25,709.56

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Solid Waste/Sanitation Fund #(116)						
55710	299	Other Fringe Benefits	03/21/2024	1160025282	Hamblen Co Dept Of Education	37.50
55710	336	Maintenance And Repair Services - Equipment	03/21/2024	1160025285	Worldwide Equipment, Inc.	19,866.57
55710	359	Disposal Fees	03/21/2024	1160025283	Hamblen County-Morristown Solid Waste	92,201.96
55710	412	Diesel Fuel	03/27/2024	1160025291	Fuelman	15,337.94
55710	425	Gasoline	03/27/2024	1160025291	Fuelman	374.15
55710	450	Tires And Tubes	03/14/2024	1160025279	Goforth Tire & Auto, Inc	250.35
55710	451	Uniforms	03/21/2024	1160025281	Cintas Corp., Loc. 207	1,238.35
55710	499	Other Supplies And Materials	03/21/2024	1160025281	Cintas Corp., Loc. 207	379.14
55710	499	Other Supplies And Materials	03/21/2024	1160025284	HomeTrust Bank	320.19
55710		Sanitation Management		Check Count:	7	Total: 130,006.15
Solid Waste/Sanitation Fund #(116) Total:						130,006.15

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
61000	307	Communication	03/07/2024	1313045031	Comcast Cable	76.95
61000	307	Communication	03/21/2024	1313045051	AT&T Mobility	121.11
61000	331	Legal Services	03/14/2024	1313045041	Capps & Byrd LLP	75.00
61000	415	Electricity	03/27/2024	1313045067	Holston Electric Cooperative	1,359.94
61000	435	Office Supplies	03/14/2024	1313045043	Evans Office Supply Co	497.42
61000	442	Propane Gas	03/21/2024	1313045050	Amerigas Propane LP	742.86
61000	454	Water and Sewer	03/27/2024	1313045069	Morristown Utilities	114.00
61000	599	Other Charges	03/07/2024	1313045033	Lowe's	595.83
61000	599	Other Charges	03/07/2024	1313045035	Smoky Mountain Farmers Co-Op	129.99
61000	599	Other Charges	03/07/2024	1313045036	UniFirst First Aid Corp	129.54
61000	599	Other Charges	03/21/2024	1313045052	Cintas Corp., Loc. 207	135.38
61000		Administration		Check Count: 11	Total:	3,978.02
62000	312	Contracts With Private Agencies	03/14/2024	1313045049	James Larry Rose	750.00
62000	404	Asphalt - Hot Mix	03/14/2024	1313045039	Blalock & Sons Inc	13,993.25
62000	409	Crushed Stone	03/21/2024	1313045058	Vulcan Materials Company	3,560.87
62000	426	General Construction Materials	03/07/2024	1313045035	Smoky Mountain Farmers Co-Op	46.98
62000	443	Road Signs	03/21/2024	1313045055	HomeTrust Bank	120.36
62000	444	Salt	03/21/2024	1313045053	Compass Minerals America, Inc.	10,923.81
62000	451	Uniforms	03/21/2024	1313045052	Cintas Corp., Loc. 207	882.49
62000	467	Fencing	03/14/2024	1313045048	Roadway Solutions LLC	16,640.63
62000		Highway And Bridge Maintenance		Check Count: 8	Total:	46,918.39
63100	412	Diesel Fuel	03/14/2024	1313045047	Pioneer Petroleum	1,547.93
63100	412	Diesel Fuel	03/27/2024	1313045065	Fuelman	3,614.88
63100	416	Equipment Parts - Heavy	03/07/2024	1313045034	Precision Cutting & Hydraulics, LLC	400.00
63100	416	Equipment Parts - Heavy	03/21/2024	1313045056	Southern Fluidpower, Inc.	159.12
63100	416	Equipment Parts - Heavy	03/21/2024	1313045057	TN Valley Custom Trailers, Inc	136.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
63100	416	Equipment Parts - Heavy	03/21/2024	1313045059	Worldwide Equipment, Inc.	290.00
63100	416	Equipment Parts - Heavy	03/27/2024	1313045068	Lawson Products, Inc	337.93
63100	424	Garage Supplies	03/21/2024	1313045054	Holston Gases	482.00
63100	425	Gasoline	03/14/2024	1313045040	BP	77.98
63100	425	Gasoline	03/27/2024	1313045065	Fuelman	2,376.37
63100	446	Small Tools	03/21/2024	1313045054	Holston Gases	455.00
63100	450	Tires And Tubes	03/14/2024	1313045044	Goforth Tire & Auto, Inc	4,825.50
63100	499	Other Supplies And Materials	03/14/2024	1313045045	Lane Sales Power Equipment	685.33
63100	499	Other Supplies And Materials	03/21/2024	1313045055	HomeTrust Bank	315.98
63100	499	Other Supplies And Materials	03/27/2024	1313045066	Hamblen County Clerk	20.50
63100		Operation And Maintenance Of Equipment		Check Count: 13	Total:	15,724.52
68000	718	Motor Vehicles	03/07/2024	1313045038	Worldwide Equipment, Inc.	0.00
68000		Capital Outlay		Check Count: 1	Total:	0.00
Highway/Public Works Fund (#131) Total:						66,620.93



MEMORANDUM

DATE: April 4, 2024
TO: County Commission
FROM: Bill Brittain, County Mayor
RE: ITB 2024-02 Storage and Filing Systems for the New Justice Center

Hamblen County received 4 submissions for ITB 2024-02, and the recommendation is as follows:

Tab Office Environment Amount of Award: \$10,685.00

Disassembly of the current Kardex High Density Mobile Filing System located in the Hamblen County Health Department and relocate and install the system at the new Hamblen County Justice Center.

Patterson Pope, Inc. Amount of Award: \$177,725.00

Purchase and installation of storage & filing systems for the new Hamblen County Justice Center, and installation of county owned open filing units that are being relocated.

Bill Brittain, County Mayor

511 West Second North Street • Morristown, TN 37814 • office. 423.586.1931 • fax. 423.585.4699

www.HamblenCountyTN.gov • email. bbrittain@co.hamblen.tn.us

[Return to Committee Cover](#)

Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-586-2939 Cherokeeboatdock@gmail.com(e-mail)

SLIP RENTAL & MOORING AGREEMENT

APRIL 2024 – MARCH 2025

Boat Dock, desires to rent to:

Hamblen County Sheriff's Office

(Name)

510 Allison Street, Morristown, TN 37814

(Address)

423-586-3781 (main) or 423-585-2775

(Phone Number)

mgreen@co.hamblen.tn.us

(e-mail address)

Boat Make/ Model **Seahunt Escape 175**

Boat Length **17' 5"** Boat Registration Number **TN0036RK**

Slip or Dock Assigned _____ D-25 _____ Date Lease Signed _____

(Hereinafter referred to as "Tenant") a boat slip at its dock facilities (hereinafter referred to as the "Dock") and tenant desires to rent a boat slip from Cherokee Boat Dock. Thus, Cherokee Boat Dock and Tennant covenant and agree as follows:

Witnesseth "Amendment"

1. Rental of slip: Cherokee Boat Dock Hereby rents to Tenant boat slip # D-25 [Hereinafter referred to as the slip" located at the dock) and which is to be utilized by the Tenant for the purpose of mooring a boat. The type of boat slip being rented is a: (check One)
 Uncovered houseboat slip + Monthly electrical charges from metered use.
 25% additional cost on rent if used as Airbnb.
 Uncovered Ski/Fishing/Pontoon boat slip.
 Covered Ski/Fishing/Pontoon boat slip **with Air Lift (Owned by Sherriff Dept.)**
 Covered Ski/Fishing /Pontoon boat slip **without Air Lift**
 1 boat per slip (unless otherwise notated)
 \$25 Discount (regular price is \$1620/yr. or\$135/ Month)

2. Commencement of Rental Term: The term of this rental agreement shall commence on _____, 2024 (the "Commencement Date")

3. Duration of Term: The term of the rental agreement shall be: (check and Initial one)
_____: Monthly
_____: Semi- Annual _____ through _____
 Annual Term is April 1st 2024 through March 31st 2025
_____: Multi-year for _____ years from the Commencement Date
 - Renewal: An Annual Term or Multiyear term shall not automatically renew. A Monthly Term shall automatically be renewed for the next succeeding month until such time as either party advises the other of intent to terminate the agreement. Such notice must be given more than 15 days from the end of the current month to be effective; otherwise, it will cause the rental period to terminate on the last day of the next succeeding month.

4. Rental amount and payment: Rent shall be as follows:
 - a) Cherokee Boat Dock LLC. Requires for all rentals that Tenants shall have a card on file (credit or debit) to secure the slip rental. (card only to be used if payment has not been received by term agreement, all applicable fees will be included)
 - b) For the Annual, Semi-annual, and Multiyear Term agreement the Tenant shall pay Cherokee Boat Dock LLC the sum of \$1320 per year, payable in installments of \$110 per month. Each installment must be due in advance on the first day of each calendar month during the term and made payable to Cherokee Boat Dock LLC.
 - c) For a month-to-month term agreement the tenant shall pay to Cherokee Boat Dock LLC the sum of \$_____ (plus electrical charges with a \$12min.) per month and the payment shall be due in advance on the first day of each month.
 - d) Payments that are mailed. If payment is mailed, then it should be addressed to Cherokee Boat Dock LLC. P.O. Box 1194 Morristown, TN. 37816. They should be sent sufficiently in advance to ensure

they arrive on or before the 10th day of the month or otherwise they shall be considered delinquent.

- e) The rental payment amount for any partial calendar months included in the rental term shall be prorated on a daily basis.
5. Delinquency: Any rent payment that is more than 1 day delinquent shall be subject to a \$25 late payment fee.
6. Hold Over Tenant: In the event that a tenant shall leave their boat in their slip beyond the end of the rental term then the Cherokee Boat Dock LLC. shall in addition to its other rights, have the right to remove the Tenant's boat from the dock at the Tenants expense. The holdover by a Tenant shall not create an implied renewal term.
7. Sublease and assignment: Tenant may not sublet or assign his leasehold interests without first obtaining written consent of the Cherokee Boat Dock LLC.
8. Use of the Dock and conduct of the Tenants and guests: All Tenants and their guests shall comply with the rules and regulations Cherokee Boat Dock promulgated by Cherokee Boat Dock LLC. from time to time. A copy of these rules and regulations may be obtained from Cherokee Boat Dock during its normal working hours.
9. Alterations and Improvements: Tenants shall not make any alterations to their slip or to the dock facilities without the prior written consent of Cherokee Boat Dock LLC.
10. Insurance: Tenant warrants to Cherokee Boat Dock LLC that it has and will maintain to keep throughout the term of the rental agreement, general casualty insurance covering their boat and the dock from loss and/or damage. A copy will need to be provided for Cherokee Boat Dock.
11. Tenant's Indemnity: Cherokee Boat Dock shall not be liable to Tenant, or any other person, for any personal property damage, or for the personal injury or death of any person arising from Tenants activities on or near Cherokee Boat Dock. Tenant agrees to defend, indemnify, protect and save Cherokee Boat Dock harmless from and against any and all losses, claims, liabilities, suits and actions, judgements and costs which shall arise from or grow out of any injury to or death of persons and for damage to and or loss of property, directly or indirectly arising out of, or resulting from, or in any way connected with Tenants activities, or the activities of the Tenants guests, occurring on or near Cherokee Boat Dock or the adjoining streets, sidewalks, or ways, whether sustained by Tenant or his agents, employees, invitees or any other person, firm or corporation which may seek to hold Cherokee Boat Dock Liable.
12. Utilities: Each houseboat slip has separated electric meters, and the Tenant of a houseboat shall be billed monthly for the electricity usage. Cherokee Boat Dock shall pay all other charges for electricity used by the Tenants of the Dock. The Dock is not a full-time residence; therefore, the tenant acknowledges that the Dock is designed to provide standard use electrical facilities. Tenant shall not use any equipment or devices that utilizes excessive electrical energy, or which may, in Cherokee Boat Dock's reasonable opinion, overload the wiring.
13. Waiver: The failure of Cherokee Boat Dock or the Tenant to insist upon performance of any of the terms or conditions of this Lease, or exercise any right to privilege herein conferred, shall not be construed as then or thereafter waiving any such terms, conditions, rights, or privileges, etc., but the same shall continue and remain in full force and effect.
14. Entire Agreement: This Lease contains the entire agreement and contains no further or other agreements or understandings, written or oral, in effect between the parties relating to the subject matter hereof.

15. Compliance with Laws: Severability of Provisions: Both parties expressly agree that it the intention of neither party to violate statutory or common law and that if any sections, paragraphs, clauses, or any combinations of same shall be inoperative and the remainder of this Lease shall remain binding upon the parties hereto unless in the judgement of either party hereto, the remaining portions hereof are inadequate to properly define the right and obligations to the parties or to effectuate the original intent of the parties, in which event such party shall have the right, upon making such determination, to thereafter terminate this Lease upon written notice to the other.
16. Attorney's Fees: It is hereby agreed and understood by the parties to this Lease that if Cherokee Boat Dock obtains a judgement against Tenant for breach of any provisions hereof, Cherokee Boat Dock's contract damages include all attorney's fees and other litigation expenses incurred by Cherokee Boat Dock in obtaining such judgement.
17. Default: If default shall be made at any time be made by Tenant on the payment of rent when due to Cherokee Boat Dock LLC herein provided, and if said default shall continue for fifteen (15) days, or if default shall be made in any of the other covenants or conditions to be kept observed, and performed by Tenant, and such default should continue for fifteen (15) days after notice thereof, Cherokee Boat Dock LLC may declare the item of this lease ended and terminated. Cherokee Boat Dock LLC shall have, in addition to the remedy above provided, any other right or remedy available to Cherokee Boat Dock LLC on account of any Tenant default, in law of equity the right to impress a lien on the Tenant's boat to secure the payment of rent.

Signature_____ Date_____

Cherokee Boat Dock LLC.
PO Box 1194
Morristown, TN. 37816-1194
423-586-2939 Cherokeeboatdock@gmail.com(e-mail)

AMENDMENT A

Effective April 1st, 2022

DUE TO INSURANCE REGULATION, NO GAS MAY BE CARRIED ONTO CHEROKEE BOAT DOCK FOR ANY REASON DUE TO SAFETY PRECAUTIONS.

BY INITIALING BELOW, I HAVE AGREED TO THE TERMS OF AMENDMENT A.

INITIALS

Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-586-2939 Cherokeeboatdock@gmail.com(e-mail)

Amendment B

VESSEL RELEASE FORM

EFFECTIVE APRIL 1ST, 2022

All vessel releases must be signed and dated by a representative of Cherokee Boat Dock LLC. on the date of release. All rents are calculated until the release is signed and dated by a Cherokee Boat Dock representative. You will be responsible for the entire month's rent for the month that you withdraw your vessel.

Customer Acknowledgement:

(Customer Signature)

(Date)

Must be signed at time of release:

(Customer Signature)

(Date)

(Cherokee Boat Dock Representative)

(Date)



April 3, 2024

Hamblen County Government received six proposals from qualified firms to provide insurance brokerage, consulting, and benefits administration services for its group insurance programs, voluntary benefits, section 125 plans, and the employee health center.

Broker/Consultant services are considered a professional service, actively involved with the County and its employee benefits program, representing the County in negotiations with insurance carriers that offer the benefits previously stated.

After carefully evaluating each proposal and interviewing three of the companies, the proposal evaluation committee voted unanimously to recommend Mark III as Broker and Consultant.

AVERAGE SCORES OF THE FIVE COMMITTEE MEMBERS						
Criteria	Brown & Brown	Gallagher	One Digital	Mark III	Sherrill Morgan	Strate Ins. Group
Transition/Implementation (<i>Point Value: 15 Points</i>)	14.2	14.2	10.6	14.4	14.2	12
Compensation for Enrollers (<i>Point Value: 5 Points</i>)	5	5	3.4	5	5	4.8
Customer Service (<i>Point Value: 10 Points</i>)	9.4	9.2	9.4	10	9.2	9.8
Financial Rating of Organization (<i>Point Value: 5 Points</i>)	4	4.6	2	4.6	5	5
On-line/IT Capabilities (<i>Point Value: 15 Points</i>)	15	15	13.4	14.4	14.8	13
Qualifications/Thoroughness of Response (<i>Point Value: 15 Points</i>)	13.2	14.2	11.2	14.4	14.2	13.4
References (<i>Point Value: 10 Points</i>)	9.4	9	9.2	10	9.8	9
Consideration of Flexibility in Rates and Table Design (<i>Point Value: 10 Points</i>)	8.6	9	8.2	9.2	8.6	8.6
Proposed Fee: (<i>Point Value: 15 Points</i>)	11	8	2	15	13.2	8.2
Total Points: (100 points maximum)	89.8	88.2	69.4	97	94	83.8

Proposal Evaluation Committee Members:

Bill Brittain, Keith Ely, Amanda Hale, Stan Harville, Wendy Williams

Hamblen County Government
Finance Committee
 Monday, September 13, 2021
 Hamblen County Courthouse – Large Courtroom

MINUTES

Members Present:

Chris Cutshaw, Eileen Arnwine, Howard Shipley, Thomas Doty, Tim Goins, Joe Huntsman, Sr. Mike Reed, James Stepp

Members Absent:

Randy DeBord

Call to Order

Vice-Chairman Chris Cutshaw called the meeting to order at 5:32 p.m.

Visitors Wishing to Address the Committee

Commission Chairman, Howard Shipley asked the visitors wishing to address the Committee to remove from their neck the placards they were wearing with a written notice for public display about the new Justice Center/Jail Project. Upon refusal from visitor Edna Greene to remove her placard Chairman Shipley made a motion to refer to the County Attorney a request to file suit with any visitor wishing to address the Committee that would not remove their placard. A Roll Call Vote was taken.

	<i>Yes</i>	<i>No</i>	<i>Pass</i>	<i>Abstain</i>	<i>Absent</i>
1	Eileen Arnwine	Jeff Akard			Randy DeBord
2	Chris Cutshaw	Thomas Doty			
3	Tim Goins	Wayne NeSmith			
4	Bobby Haun	Taylor Ward			
5	Tim Horner				
6	Joe Huntsman, Sr.				
7	Mike Reed				
8	Howard Shipley				
9	Jim Stepp				

9 Yes 4 No 1 Absent Motion Passes

Visitors Addressing the Committee were: Edna Greene, Ann Horner, Tony Strazzullo, Linda Noe, Bonnie Bullington, Elizabeth Brotherton, Karen Arwood, Darrell Arwood, Vernon Jones

Recurring Business

- a. Expenditure Reports – August 2021 (Information Only – No Action Necessary)-Reports will be in the Commission Packet on September 23, 2021.
- b. Review/Approval of Monthly Checks Submitted by the County Mayor’s Office for the Month of August 2021
Motion (Thomas Doty/Tim Goins, all in favor) to approve the August 2021 Monthly Checks submitted by the County Mayor’s Office.

Old Business

- a. None

New Business

- a. Magistrates Discussion –General Sessions Judge Doug Collins and Circuit Court Clerk Teresa West request to hire 3 Full Time and 2 Part Time Magistrates to help with bonds and booking issues. Net cost to fund the Judicial Commissioners Proposal for a full fiscal year is \$137,574. Funding would come from the General Fund fund balance.

Motion (Howard Shipley/Tim Goins) to Fund the Proposed Judicial Magistrates Request.

	Yes	No	Pass	Abstain	Absent
1	Chris Cutshaw				Randy DeBord
2	Howard Shipley				
3	Eileen Arnwine				
4	Thomas Doty				
5	Tim Goins				
6	Joe Huntsman, Sr.				
7	Mike Reed				
8	Jim Stepp				

8 Yes 0 No 1 Absent Motion Passes

- b. Pay Increase for Sanitation/Highway Department- Barry Poole requested a pay increase for the Sanitation and Highway Departs.

Motion (Tim Goins/Thomas Doty) to authorize a pay increase for the Sanitation and Highway Department of \$2.00 per hour.

Motion Amended by Howard Shipley to increase the Sanitation Department pay increase only and will look at the Highway Department at Budget time. Motion Failed for Lack of a Second.

Motion Amended by (James Stepp/Howard Shipley) to increase the Sanitation Department pay by \$2.50 per hour and the Highway Department pay increase of \$1.00 per hour.

	Yes	No	Pass	Abstain	Absent
1	Howard Shipley	Chris Cutshaw			Randy DeBord
2	Mike Reed	Eileen Arnwine			
3	James Stepp	Thomas Doty			
4		Tim Goins			
5		Joe Huntsman, Sr.			

3 Yes 5 No 1 Absent Motion Fails

Motion Amended by (Tim Goins/Thomas Doty to increase a \$2.50 pay increase across the board for the Sanitation and Highway Departments.

	Yes	No	Pass	Abstain	Absent
1	Chris Cutshaw				Randy DeBord
2	Howard Shipley				
3	Eileen Arnwine				
4	Thomas Doty				
5	Tim Goins				
6	Joe Huntsman, Sr.				
7	Mike Reed				
8	Jim Stepp				

8 Yes 0 No 1 Absent Motion Passes

- c. Pay Increase for the Civil Service Board-Mayor Brittain informed the Committee that the former chairman of the Hamblen County Civil Service Board had requested the three board members pay should be increased to the same amount as the City of Morristown's Civil Service Board receives. Granting the request would be an increase from \$100 per month to \$150 per month. Total cost for pay increases \$1800 annually.

Motion (Jim Stepp/Tim Goins, all in favor) to increase the Hamblen County Civil Service Board monthly pay from \$150 or \$1,800 annually.

- d. Division of ENDO Settlement Money- Mayor Brittain broke down the division of settlement money between Hamblen County and the City of Morristown. Proposal is to establish a Jail3Work Program for Men at a cost of \$583,000. Balance left divided between the County (\$1,250,000) and City of Morristown (\$620,638). All

funds would be used for items related to the new justice center, drug detox services, drug treatment program, and establishing transitional housing for Recovery Court participants.

Motion (Eileen Arnwine/Jim Stepp, all in favor) to approve the division of settlement as presented.

- e. Debt Obligation Report and Note Form- Finance Director Anne Bryant-Hurst notified the Committee on the Report of Debt Obligation and Note Form in the amount of \$300,000. This will provide cash flow for a school safety project funded by a State Grant and the County will be reimbursed for the expense.

Motion (Thomas Doty/Tim Goins, all in favor) to approve the Report on Debt Obligation and the Capital Outlay Note Form in the amount of \$300,000.

- f. Resolution 21-___-A Resolution of the County Commission of Hamblen County, Tennessee, Authorizing the FY2021 American Rescue Plan Act Travel Tourism and Outdoor Recreational Grant Application.

Motion (Jim Stepp/ Joe Huntsman, Sr., all in favor) to approve the Resolution 21-___ A Resolution of the County Commission of Hamblen County, Tennessee, Authorizing the FY2021 American Rescue Plan Act Travel Tourism and Outdoor Recreational Grant Application.

- g. Budget Amendments

- i. Hamblen County Board of Education Budget Amendment #1-Increase of \$68,459.81.

Motion (Thomas Doty/Tim Goins, all in favor) to approve the Hamblen County Board of Education Budget Amendment #1-Increase of \$68,459.81.

- ii. Fund #101-UT Extension \$5,393

Motion (Tim Goins/Thomas Doty, all in favor) to approve the Budget Amendment for Fund #101 UT Extension for \$5,393.

- iii. Fund #101-County Mayor \$286.35

Motion (Thomas Doty/Tim Goins, all in favor) to approve the Budget Amendment for Fund #101 County Mayor for \$286.35

- h. APR Funding Discussion-Mayor Brittain updated the Committee on the American Rescue Act Funding with Allocation of \$12.59 Million. The funds will go towards Public Safety Communications, Justice Center Project Construction, Water/Sewer Infrastructure, Broadband Expansion, Affordable Housing Non Profits and Other Non -Profits.

Discussion Only. No Action Taken

- i. Hale House Renovation Update-Mayor Brittain updated the Committee on the Hale House Renovation.

Discussion Only. No Action Taken

- j. Justice Center Project Update-Tony Pettit with BurWil Construction Company updated the Committee on the Justice Center Project. October 14, 2021 General Contractor Bids will be opened at 3:00 p.m. October 14, 2021.

Discussion Only. No Action Taken

Items of Interest (No Action Necessary)

- a. Planning Commission Building Permit Report –August 2021
- b. County Attorney Invoices – August 2021-(Will be in the Commission Packet on September 23, 2021)
- c. Coroner’s Monthly Report –August 2021
- d. Budget Amendments
 - i. Fund # 101 Sheriff’s Department \$800
- e. State of Tennessee Comptroller Letter of Acknowledgement-Receipt of Certified Copy of the Fiscal Year 2022 Budget
- f. Jail/Justice Center Project Expenditures as of August 31, 2021
- g. Hamblen County Jail 2021 Annual Inspection Report-Tennessee Corrections Institute

Adjournment - There being no further business, Vice-Chairman Cutshaw adjourned the Finance Committee meeting at 7:24 p.m.

**BUDGET
AMENDMENTS**

**COMMISSION
APPROVAL**



HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

*The mission of Hamblen County Schools is to educate students
so they can be challenged to successfully compete in their chosen fields.*

ARNOLD W. BUNCH, JR.
Superintendent of Schools

BOARD OF EDUCATION

Carolyn Clawson

Johnny Denton

Joe Gibson, Jr.

Roger Greene

James Grigsby

Clyde Kinder

Jerrold Weems

SCHOOL NUTRITION PROGRAM

AMENDMENT #2

2023-2024

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #2 to the 2023-2024 School Nutrition Program Budget. This amendment was approved by the Board of Education on March 12, 2024.

On June 29, 2023, the Hamblen County Commission approved a School Nutrition Program Budget in the amount of \$12,308,804. Amendment #1 increased the budget to \$12,314,984. Amendment #2 will increase the budget to \$12,564,266.29. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

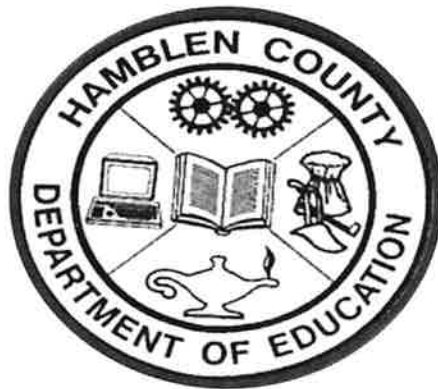
A handwritten signature in black ink, appearing to read "Arnold W. Bunch, Jr.", is written over a horizontal line.

Arnold W. Bunch, Jr., Superintendent of Schools

**HAMBLLEN COUNTY DEPARTMENT OF EDUCATION
2023-2024**

Arnold W. Bunch, Jr., Superintendent of Schools

**SCHOOL NUTRITION PROGRAM
AMENDMENT #2**



HAMBLEN COUNTY SCHOOLS
SCHOOL NUTRITION PROGRAM BUDGET
2023-2024
AMENDMENT #2

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
73100-165	CAFETERIA PERSONNEL	\$ 2,597,063.00	\$ -	\$ 5,000.00	\$ 2,592,063.00	ADDITIONAL FUNDS NEEDED IN SUBSTITUTE LINE ITEM
73100-189	OTHER SALARIES AND WAGES	\$ 9,750.00	\$ 5,000.00	\$ -	\$ 14,750.00	
73100-422	TRAVEL / PROFESSIONAL DEVELOPMENT	\$ 5,171,680.00	\$ 249,282.29	\$ -	\$ 5,420,962.29	USDA SUPPLY CHAIN ASSISTANCE GRANT TO ADDRESS RISING FOOD COSTS
TOTALS		\$ 7,778,493.00	\$ 254,282.29	\$ 5,000.00	\$ 8,027,775.29	
NET CHANGE			\$ 249,282.29			

HAMBLEN COUNTY SCHOOLS
SCHOOL NUTRITION PROGRAM BUDGET
2023-2024
AMENDMENT #2

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
47114	USDA OTHER REVENUE	\$ 86,180.00	\$ 249,282.29	\$ -	\$ 335,462.29	USDA SUPPLY CHAIN ASSISTANCE GRANT
TOTALS		\$ 86,180.00	\$ 249,282.29	\$ -	\$ 335,462.29	
NET CHANGE			\$ 249,282.29			



HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

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ARNOLD W. BUNCH, JR.
Superintendent of Schools

BOARD OF EDUCATION

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Jerrod Weems

AMENDMENT #6

2023-2024

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #6 to the 2023-2024 General Purpose School Budget. This amendment was approved by the Board of Education on March 12, 2024.

On June 29, 2023, the Hamblen County Commission approved a General Purpose School Budget in the amount of \$109,277,916.83. Amendment #2 increased the budget to \$113,548,414.57. Amendment #3 increased the budget to \$114,115,926.26. Amendment #4 increased the budget to \$114,390,700.54. Amendment #5 increased the budget to \$114,788,380.69. Amendment #6 will increase the budget to \$114,886,241.50. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

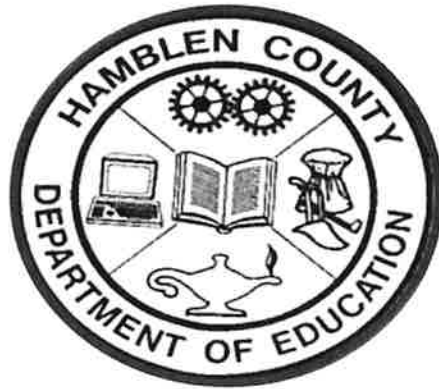
A handwritten signature in black ink, appearing to read "Arnold W. Bunch, Jr.", is written over a horizontal line.

Arnold W. Bunch, Jr., Superintendent of Schools

**HAMBLEN COUNTY DEPARTMENT OF EDUCATION
2023-2024**

Arnold W. Bunch, Jr., Superintendent of Schools

**GENERAL PURPOSE
AMENDMENT #6**



**HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2023-2024
AMENDMENT #6 - EXTERNAL**

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
72210-790	OTHER EQUIPMENT	\$ 563,146.57	\$ 52,760.81	\$ -	\$ 615,907.38	ADDITIONAL ALLOCATION FROM THE PUBLIC SCHOOL SECURITY GRANT FOR SAFETY-RELATED EQUIPMENT
72210-599	OTHER CHARGES	\$ 86,563.54	\$ 37,600.00	\$ -	\$ 124,163.54	UTRUST GRANT FOR MIDDLE SCHOOL NATIONAL BETA COMPETITION, STUDENT RECOGNITION, STAFF RECOGNITION, AND THE MIDDLE SCHOOL SCHOLARS' BANQUET
72230-189	OTHER SALARIES AND WAGES	\$ 423,412.00	\$ 6,500.00	\$ -	\$ 429,912.00	INDUSTRIAL DEVELOPMENT BOARD GRANT FOR TEACHER EXTERNSHIPS
72230-201	SOCIAL SECURITY	\$ 125,716.00	\$ 403.00	\$ -	\$ 126,119.00	
72230-204	STATE RETIREMENT	\$ 125,994.00	\$ 453.00	\$ -	\$ 126,447.00	
72230-212	EMPLOYER MEDICARE	\$ 30,755.00	\$ 94.00	\$ -	\$ 30,849.00	
72230-217	RETIREMENT - HYBRID STABILIZATION	\$ 2,807.00	\$ 50.00	\$ -	\$ 2,857.00	
TOTALS		\$1,358,394.11	\$ 97,860.81	\$ -	\$1,456,254.92	
NET INCREASE			\$ 97,860.81			

**HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2023-2024
AMENDMENT #6 - EXTERNAL**

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
44570	CONTRIBUTIONS AND GIFTS	\$ 424,698.00	\$ 45,100.00	\$ -	\$ 469,798.00	INDUSTRIAL DEVELOPMENT BOARD GRANT FOR TEACHER EXTERNSHIPS (\$7,500)
46980	OTHER STATE GRANTS	\$ 632,568.94	\$ 52,760.81	\$ -	\$ 685,329.75	UTRUST GRANT (\$37,600) ADDITIONAL ALLOCATION FOR PUBLIC SCHOOL SECURITY GRANT
TOTALS		\$1,057,266.94	\$ 97,860.81	\$ -	\$1,155,127.75	
NET INCREASE			\$ 97,860.81			



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2024 Commission Meeting _____

Fund #101

DEPT: Drug Court

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
101.53330.189	Other Salaries and Wages	\$ 2,612.00	
101.53330.201	Social Security	\$ 163.00	
101.53330.204	State Retirement	\$ 185.00	
101.53330.212	Employer Medicare	\$ 40.00	
	INCREASE REVENUES:		
101.46980	Other State Grants		\$ 3,000.00
		3,000.00	3,000.00

Brief Descriptions of issue:
 To increase appropriations and revenue to cover a salary supplement for David Georges due to additional workload. An additional \$3,000 is being received by Drug Court from the State to cover this payment.

Signature: penny knight
 Title: Co-ordinator
 Date: 4-5-2024

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____



Hamblen County Commission

For the April 2024 Commission Meeting

Fund #101

DEPT: Election Commission

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
101.51500.719	Office Equipment	\$ 2,402.59	
	INCREASE REVENUES:		
101.47590	Other Federal Through State		\$ 2,402.59
		2,402.59	2,402.59

Brief Descriptions of issue:
 To increase appropriations and revenue relating to HAVA grant proceeds received by the Election Commission (Help America Vote Act)

Signature: Jim Gardner
 Title: AOE
 Date: 4/4/2024

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____



TENNESSEE
Hamblen County
 SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2024 Commission Meeting

Fund #101

DEPT: Jail

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.54210.187	Overtime Pay	\$ 70,000.00	
101.54210.322	Evaluation and Testing	\$ 10,000.00	
101.54210.335	Maintenance and Repair Service - Buildings	\$ 12,000.00	
101.54210.410	Custodial Supplies	\$ 10,000.00	
	DECREASE APPROPRIATIONS:		
101.54210.160	Guards		\$ 102,000.00
		102,000	102,000

Brief Descriptions of Issue:
 To appropriate additional funds to cover overtime, evaluation and testing, building maintenance, and custodial supply expenses for the Jail in excess of budgeted amount

Signature: Michele Green
 Title: Executive Assistant
 Date: 4-3-24

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____



TENNESSEE
Hamblen County
 SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2024 Commission Meeting

Fund #122

DEPT: Drug Control Fund

Account Number	Description	Increase	Increase/Decrease
	INCREASE APPROPRIATIONS:		
122.54150.718	Motor Vehicles	\$ 48,000.00	
	INCREASE REVENUES:		
122.49700	Insurance Recovery		\$ 27,984.00
	DECREASE FUND BALANCE:		
122.34525	Fund Balance / Restricted for Public Safety		\$ 20,066.00

48,000 27,984 20,066

Brief Descriptions of Issue:

To increase appropriations to cover cost of replacement vehicle for Narcotics. In January, a 2022 Ford Interceptor was totaled as a result of a weather related accident. The cost of the replacement vehicle will be covered by the insurance proceeds we received plus money from the Drug Fund's reserve fund balance.

Signature: M. Cole Green
 Title: Executive Assistant
 Date: 4-2-24

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccbllaw.com

April 5, 2024

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF
OF HAMBLEN COUNTY, TENNESSEE - MARCH, 2024**

Dear Bill:

Please find enclosed two (2) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of March, 2024.

As usual, one invoice covers our General/Miscellaneous File, and one (1) invoice covers a separate county department.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

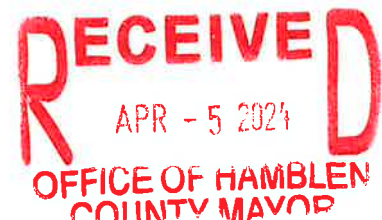
Christopher P. Capps/alg

Christopher P. Capps

CPC/alg

Enclosures

[https://cccbllaw.sharepoint.com/sites/law/files/Shared Documents/Hamblen County/Letters/2024/Brittain,Bill/Invoice-04-05-24.docx](https://cccbllaw.sharepoint.com/sites/law/files/Shared%20Documents/Hamblen%20County/Letters/2024/Brittain,Bill/Invoice-04-05-24.docx)



Return to Committee Cover

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 1041
Date: 04/05/2024
Due On: 05/05/2024

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	03/01/2024	E-mails from and to Trish Bowman re: Holden records request	0.10	\$175.00	\$17.50
Service	03/04/2024	E-mail from Trish Bowman re: Holden records request	0.05	\$175.00	\$8.75
Service	03/06/2024	E-mails with Trish Bowman and Chad Mullins re: Strazzullo records request; review ORA requests; print research; phone conference with Open Records, e-mails to Toni Chadwick	1.25	\$175.00	\$218.75
Service	03/07/2024	Phone conferences with Art Knight and Bill Brittain	0.25	\$175.00	\$43.75
Service	03/08/2024	E-mail from Trish Bowman re: 3/11 committee meeting; phone conference with Art Knight	0.15	\$175.00	\$26.25
Service	03/11/2024	E-mail from Trish Bowman re: Strazzullo records request; phone conference with Art Knight	0.15	\$175.00	\$26.25
Service	03/12/2024	Phone conference with Art Knight and Bill Brittain; phone conference with Open Records; e-mails with Toni Chadwick, Chad Mullins, Bill Brittain and Trish Bowman re: Strazzullo	0.40	\$175.00	\$70.00
Service	03/13/2024	Review ORA materials and phone conference with Trish	0.65	\$175.00	\$113.75
Service	03/19/2024	E-mail from Trish Bowman re: 3/21 commission meeting	0.05	\$175.00	\$8.75
Service	03/20/2024	Phone conferences with Art Knight and Bill Brittain; e-mails with Trish Bowman re: form	0.35	\$175.00	\$61.25
Service	03/21/2024	Phone conferences with Art Knight and Bill Brittain; e-mails with Trish Bowman re: form	0.20	\$175.00	\$35.00
Service	03/22/2024	E-mails with Trish Bowman re: form, records request and petition; phone conferences with Art Knight, Bill	0.55	\$175.00	\$96.25

Brittain and Trish Bowman					
Service	03/25/2024	E-mail from Chris Bell re: debris management plan	0.10	\$175.00	\$17.50
Service	03/26/2024	E-mails with Trish Bowman re: records request	0.10	\$175.00	\$17.50
Service	03/27/2024	Phone conferences with Art Knight and Trish Bowman	0.25	\$175.00	\$43.75
Service	03/28/2024	Phone conference with Bill Brittain	0.10	\$175.00	\$17.50
				Total	\$822.50

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1041	05/05/2024	\$822.50	\$0.00	\$822.50
			Outstanding Balance	\$822.50
			Amount in Trust	\$0.00
			Total Amount Outstanding	\$822.50

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 1037
Date: 04/04/2024
Due On: 05/04/2024

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	03/04/2024	Trial prep and hearing; e-mail from Matthew Evans, forward to Tommy McKinney re: pending litigation	2.00	\$175.00	\$350.00
Service	03/06/2024	Phone conference with Tommy McKinney	0.25	\$175.00	\$43.75
Service	03/08/2024	E-mails with Carolyn Parsons re: pending litigation; e-mails from Lindsey Horn re: Hunters Ranch	0.25	\$175.00	\$43.75
Service	03/11/2024	Phone conference with Judge	0.20	\$175.00	\$35.00
Service	03/12/2024	E-mails with Matthew Evans re: pending litigation; review Order; phone conferences with Tommy McKinney	0.55	\$175.00	\$96.25
Service	03/13/2024	E-mail from Lindsey Horn re: Hunters Ranch; e-mail to Tommy McKinney re: pending litigation	0.10	\$175.00	\$17.50
Service	03/14/2024	E-mails with Tommy McKinney re: meeting	0.10	\$175.00	\$17.50
Service	03/18/2024	E-mail from Tommy McKinney re: meeting	0.05	\$175.00	\$8.75
Service	03/25/2024	Phone conference with Tommy McKinney	0.15	\$175.00	\$26.25
Service	03/26/2024	Court appearance; phone conference with Tommy McKinney; prepare Order	0.75	\$175.00	\$131.25
Service	03/27/2024	Phone conference with Tommy McKinney	0.10	\$175.00	\$17.50
				Total	\$787.50

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1037	05/04/2024	\$787.50	\$0.00	\$787.50
Outstanding Balance				\$787.50
Amount in Trust				\$0.00
Total Amount Outstanding				\$787.50

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

**BUDGET
AMENDMENTS
MAYOR APPROVAL**

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 **DEPT:** Courtroom Security

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.53920.451	Uniforms	\$ 3,000.00	
	DECREASE APPROPRIATIONS:		
101.53920.355	Travel		\$ 3,000.00
		\$ 3,000.00	\$ 3,000.00

Brief Descriptions of issue:

To increase appropriations to cover uniform costs for Courtroom Security in excess of budgeted amount

Requesting Department

Signature: Mildred Green

Title: Executive Assistant

Date: 4-2-24

Approval by County Mayor

Signature: Bill Buttan

Title: County Mayor

Date: 4-4-24

<p>For Finance Department Only: Reviewed by: _____ Budget Amendment _____ <u>ADH 4/4/24</u></p>
--

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Data Processing

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.52600.334	Maintenance Agreements	\$ 234.64	
	DECREASE APPROPRIATIONS:		
101.52600.709	Data Processing Equipment		\$ 234.64
		\$ 234.64	\$ 234.64

Brief Descriptions of issue:
To increase appropriations to cover maintenance agreement costs for Data Processing in excess of budgeted amount

Requesting Department
Signature: [Signature]
Title: IT MANAGER
Date: 2 APRIL 2024

Approval by County Mayor
Signature: [Signature]
Title: County Mayor
Date: 4-4-24

For Finance Department Only:
Reviewed by: _____
Budget Amendment
ADH 4/4/24

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Drug Court

Account Number	Description	Increase	Decrease
INCREASE APPROPRIATIONS:			
101.53330.399	Other Contracted Services	\$ 1,550.00	
DECREASE APPROPRIATIONS:			
101.53330.524	Data Processing Equipment		\$ 1,550.00
		\$ 1,550.00	\$ 1,550.00

Brief Descriptions of issue:

To increase appropriations to cover ankle monitoring expenses for Drug Court

Requesting Department

Signature: Penny Knight
 Title: Co-ordinator
 Date: 4/4/24

Approval by County Mayor

Signature: Bill Buttan
 Title: County Mayor
 Date: 4/4/24

For Finance Department Only:
Reviewed by: _____
Budget Amendment
<u>ADH 4/4/24</u>

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Election Commission

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.51500.349	Printing, Stationery and Forms	\$ 1,000.00	
	DECREASE APPROPRIATIONS:		
101.51500.312	Contracts With Private Agencies		\$ 1,000.00
		\$ 1,000.00	\$ 1,000.00

Brief Descriptions of issue:
To increase appropriations to cover printing costs for the Election Commission Office in excess of budgeted amount

Requesting Department

Signature: Jan Davidson
Title: AOE
Date: 4/2/2024

Approval by County Mayor

Signature: Bill Butcher
Title: County Mayor
Date: 4/4/24

For Finance Department Only:
Reviewed by: _____
Budget Amendment
ADH 4/4/24

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Planning

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.51720.709	Data Processing Equipment	\$ 750.00	
	DECREASE APPROPRIATIONS:		
101.51720.355	Travel		\$ 750.00
		\$ 750.00	\$ 750.00

Brief Descriptions of issue:

To increase appropriations to cover the purchase of a new computer for the Planning Department counter.

Requesting Department

Signature: *JRW*
 Title: Clerical Assistant
 Date: 3/19/24

Approval by County Mayor

Signature: *Bill Burtner*
 Title: County Mayor
 Date: 3/19/2024

For Finance Department Only:
Reviewed by: _____
Budget Amendment

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 **DEPT:** Sheriff's Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.54110.451	Uniforms	\$ 5,000.00	
	DECREASE APPROPRIATIONS:		
101.54110.355	Travel		\$ 5,000.00
		\$ 5,000.00	\$ 5,000.00

Brief Descriptions of issue:
 To increase appropriations to cover uniform costs for the Sheriff's Dept. in excess of budgeted amount due to additional new hires and promotions from Courtroom Security

Requesting Department
 Signature: Melba Green
 Title: Executive Assistant
 Date: 4-2-24

Approval by County Mayor
 Signature: Bill Buffin
 Title: County Mayor
 Date: 4-4-24

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment ADH

4/4/24

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 **DEPT:** Sheriff's Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.54110.451	Uniforms	\$ 2,000.00	
	DECREASE APPROPRIATIONS:		
101.54110.349	Printing, Stationery and Forms		\$ 2,000.00
		\$ 2,000.00	\$ 2,000.00

Brief Descriptions of issue:

To increase appropriations to cover uniform costs for the Sheriff's Dept. in excess of budgeted amount for the purchase honor guard uniforms and accessories

Requesting Department

Signature: [Handwritten Signature]

Title: Executive Assistant

Date: 4-2-24

Approval by County Mayor

Signature: [Handwritten Signature]

Title: County Mayor

Date: 4-4-24

<p>For Finance Department Only: Reviewed by: _____ Budget Amendment _____ <u>ADH 4/4/24</u></p>
--

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Sheriff's Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.54110.524	In Service / Staff Development	\$ 6,000.00	
	DECREASE APPROPRIATIONS:		
101.54110.355	Travel		\$ 6,000.00
		\$ 6,000.00	\$ 6,000.00

Brief Descriptions of issue:

To increase appropriations for in-service in the Sheriff's Department. This transfer will cover the cost of two deputies to attend the WSCC Training Academy.

Requesting Department

Signature: Michelle Green

Title: Executive Assistant

Date: 3-19-24

Approval by County Mayor

Signature: Bill Buffan

Title: County Mayor

Date: 3-19-2024

For Finance Department Only:
Reviewed by: _____
Budget Amendment

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 122 DEPT: Drug Enforcement

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
122.54150.351	Rentals	\$ 800.00	
	DECREASE APPROPRIATIONS:		
122.54150.716	Law Enforcement Equipment		\$ 800.00
		\$ 800.00	\$ 800.00

Brief Descriptions of issue:

To increase appropriations to cover additional rental costs for Narcotics due to impound lot being leased from City of Morristown through remainder of fiscal year instead of Oak Tree Plaza

Requesting Department _____

Signature: [Handwritten Signature]

Title: Executive Assistant

Date: 4-2-24

Approval by County Mayor

Signature: [Handwritten Signature]

Title: County Mayor

Date: 4-4-24

For Finance Department Only:

Reviewed by: _____

Budget Amendment

ADH 4/4/24



Financial Summary Report

Hamblen County Trustee
Printed 04/05/2024 08:55 AM By SCOTTY LONG

Financial Summary Report - March 01, 2024 to March 31, 2024

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	\$19,213,088.26	\$1,671,245.34	\$2,575,456.50	\$150,000.00	\$0.00	(\$26.80)	\$19,636.38	\$18,439,267.52
116	GARBAGE/SOLID WASTE	\$2,861,466.74	\$242,049.76	\$240,576.14	\$0.00	\$0.00	(\$3.94)	\$2,990.38	\$2,859,953.92
122	DRUG CONTROL	\$350,140.09	\$31,984.06	\$10,613.22	\$0.00	\$0.00	\$0.00	\$21.11	\$371,489.82
126	SCHOOL EMPLOYEE SELF INSURANCE	\$31,978.61	\$0.00	\$4,420.50	\$2,508.00	\$0.00	\$0.00	\$0.00	\$30,066.11
127	SCHOOL TAX ACCOUNT	\$111.81	\$1,274,447.39	\$1,274,447.39	\$0.00	\$0.00	\$0.00	\$0.00	\$111.81
128	OPIOID SETTLEMENT FUND	\$1,423,434.24	\$285,920.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,709,354.33
131	HIGHWAY/PUBLIC WORKS	\$828,112.95	\$179,434.83	\$375,971.39	\$0.00	\$0.00	\$0.00	\$1,782.08	\$629,794.31
141	GENERAL PURPOSE SCHOOL	\$31,981,076.98	\$9,917,082.43	\$7,981,818.85	\$0.00	\$0.00	(\$18.32)	\$39,309.53	\$33,877,049.35
142	SCHOOL FEDERAL PROJECTS	\$1,348,768.85	\$793,992.83	\$846,242.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296,519.45
143	FOOD SERVICE	\$8,402,189.90	\$1,556,326.80	\$620,250.95	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338,265.75
151	GENERAL DEBT SERVICE	\$17,338,687.87	\$788,644.34	\$34,167.38	\$0.00	\$0.00	(\$14.62)	\$9,367.75	\$18,083,811.70
154	SPECIAL DEBT SERVICE	\$4,676,346.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,676,346.10
171	GENERAL CAPITAL PROJECTS	\$71,363.95	\$72,867.64	\$56,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,357.59
176	HIGHWAY CAPITAL PROJECTS	\$796,097.57	\$119,425.84	\$32,100.00	\$0.00	\$0.00	\$0.00	\$1,194.26	\$882,229.15
178	AMERICAN RESCUE FUNDS	\$3,013,616.47	\$12,475.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026,092.02
189	OTHER CAPITAL PROJECTS	\$46,834,697.05	\$156,933.00	\$6,448,678.69	\$0.00	\$0.00	\$0.00	\$0.00	\$40,542,951.36
263	EMPLOYEE SELF-INSURANCE	\$1,435,032.20	\$377,145.94	\$378,658.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433,519.92
320	FLEX MEDICAL SPENDING	\$9,031.13	\$3,055.08	\$3,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$9,031.13
351	TRUST AND AGENCY	\$0.00	\$1,445,200.39	\$1,430,748.38	\$0.00	\$0.00	\$0.00	\$14,452.01	\$0.00
999	TRUSTEE'S OFFICE	(\$12,474,312.66)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$12,474,312.66)
22200	OVERFLOW	\$12,056.56	\$1,209.04	\$9,498.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,767.10
28310	UNDISTRIBUTED TAXES	\$763.98	\$0.00	\$0.00	(\$470.89)	(\$470.89)	\$0.00	\$0.00	\$763.98
29900	FEE/COMMISSION	\$12,476,012.66	\$88,753.50	\$0.00	\$0.00	\$63.68	\$0.00	\$0.00	\$12,564,702.48
		\$140,629,761.31	\$19,018,193.85	\$22,323,577.42	\$152,037.11	(\$407.21)	(\$63.68)	\$88,753.50	\$137,388,132.24



Financial Summary Report

Hamblen County Trustee
Printed 04/05/2024 08:55 AM By SCOTTY LONG

Property Tax Summary	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	INVESTMENT ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
PRIOR YEAR	CASH	\$1,700.00	\$2,999,749.27(+)	\$2,999,749.27(-)	\$1,700.00
BANKRUPTCY	BANK ACCOUNTS	\$140,605,315.32	\$57,868,521.05(+)	\$61,095,379.12(-)	\$137,378,457.25
INTEREST	COMPENSATION ACCOUNT	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	STATE TAX RELIEF	\$20,680.00	\$8,858.00(+)	\$23,629.00(-)	\$5,909.00
	UNUSED ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	TOTAL	140627695.32	\$60,877,128.32	\$64,118,757.39	\$137,386,066.25

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annotated and to the best of my knowledge and belief, accurately reflects transactions of this office March 01, 2024 through March 31, 2024

Signature: _____

Title: _____

TRUSTEE

April 05, 2024



April 3, 2024

Kathy Jones-Terry
Hamblen County Clerk & Master
511 West Second North Street
Morristown, TN 37814

Dear Kathy,

Please find an attached list of the 2022 real property taxes that the Trustee's Office is sending to Chancery Court for collection.

The amount transferred to your office is \$280,140.30 less \$2,342.00 (for which we have filed bankruptcy claims) less \$36,351.00 (for which is personal property taxes turned over to third part) less \$183.24 other unpaid not turned over for a total of \$319,016.54. The uncollected amount is 1.048 % of the total tax aggregate \$30,492,399.13.

Respectfully Submitted,



Scotty Long
Hamblen County Trustee

CC: All County Commissioners
Bill Brittain, County Mayor
Chris Capps, County Attorney

**Morristown-Hamblen Emergency Medical Service
Board of Directors Meeting Report
February 28, 2024**

The regular meeting of the Morristown-Hamblen Emergency Medical Service Board of Directors was held at 12:00pm on Wednesday, February 28, 2024, in the north auditorium of the Rescue Squad Building.

Members present

Clark Taylor, MFD, Chairman
Jimmy Peoples, MERS, Treasurer
Sonya Johnson, MHHS
Clyde Short, MPD
Ralph Williams, Large Industry
David Purkey, Member-at-Large, Secretary
Joseph Senter, City Counsel
Felicia Lawson, Financial Representative
Barry Jarnagin, HCSO

Absent

Debbie A'Hearn, Hamblen Co. Comm
Brack Terry, Small Business

Ex Officio Members Present

Claude Thompson, MERS Captain
Todd Giles, Emp. Rep

Ex Officio Members Absent

Tim Meredith, Accountant
Jackie Livesay, Medical Director

EMS Management Staff

Danny Houseright, Director, M-H EMS
James Purkey, Deputy Director, M-H EMS

- I. Chairman Taylor called the meeting to order.
- II. Chairman Taylor called for motion to accept the minutes from the last meeting.
 - a. Motion: Ralph Williams. Second: Barry Jarnagin.
 - b. Motion carried.
- III. Chairman Taylor called for any public comments.
 - a. Being none, Chairman Taylor continued with the agenda at hand.
- IV. Chairman Taylor called for the Financial Report from Director Houseright in Mr. Merideth's absence.
 - a. December financials were presented with a loss of \$39,283.00 for the month however, MHEMS has a positive P&L of \$73,291.00.
 - b. Chairman Taylor called for a motion to accept the Financial Report
 - i. Motion: David Purkey. Second: Felicia Lawson
- V. Chairman Taylor called for the Rescue Squad Report from Captain Thompson.
 - a. The MERS applied for a grant, it was accepted, \$40,000.00 will be the award. This will go into much needed equipment and specialized training for the crew members of the rescue squad.
 - b. The EMT program started earlier this month with sixteen participants, two of them have since dropped on request due to personal issues.
- VI. Chairman Taylor called for the EMS Director's Report from Director Houseright.
 - a. The funding committee approached the county mayor last week and the request seemed well received. At this point the county has asked for financial records for review.
 - b. Director Houseright explained why and the amount that would be requested.

- i. The reason is to purchase the load systems for the ambulances.
- ii. The amount requested will be \$300,000.00 to purchase the systems.
- c. EMS Day On the Hill will be held March 19th, Director Houseright has made the necessary appointments with our area representatives.
- d. TASA will be sponsoring two separate bills on the agenda at this meeting(HB2022/SB2330 and HB1998/SB2340).
- e. The ground service audit was conducted on January 31, 2024, for the 2023 year by John Dabbs, Region 1 EMS Consultant, and was found to be 100% with no deficiencies. Deputy Director Purkey is responsible for collecting and organizing the data for the audit and was recognized for his hard work and dedication.
- f. Monthly data was reviewed.

VII. With no further business, Chairman Taylor closed the meeting at 12:33

Jrp 2 29 24



**PERSONNEL
COMMITTEE**

Thomas Doty
Chairman

Stan Harville
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Edna Greene
Member

Bobby Haun
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

Hamblen County Government
PERSONNEL COMMITTEE

Monday, April 8, 2024

Immediately Following Adjournment of Finance Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Thomas Doty (Visitors will allotted 3 minutes to speak)
3. **Old Business** – *Chairman Thomas Doty*
 - a. None
4. **New Business** – *Chairman Thomas Doty*
 - a. Approval of Military Pay Submissions
 - b. Approval of Longevity Pay Submissions
5. **Items of Interest (No Action Necessary)** – *Chairman Thomas Doty*
 - a. None
6. **Adjournment** – *Chairman Thomas Doty*

HAMBLEN COUNTY, TENNESSEE

OFFICE OF COUNTY MAYOR

MILITARY AND LONGEVITY PAY APPLICANTS PRESENTED TO
THE PERSONNEL COMMITTEE ON

April 8, 2024

MILITARY

Last Name	First Name	Years of Service	Amount
Davis	Cody	2	\$350

LONGEVITY

Last Name	First Name	Hire Date	Amount	Years of Service	Past Employment Recognized
Bales	Nathan	6/19/2023	\$225.00	3	(3 years) Sept. 2006 through Apr. 2010
Vineyard	Allyssa	5/23/2023	\$225.00	3	(2 years) Oct. 2017 through Dec. 2019
Winstead	Gregory	11/1/2020	\$225.00	3	

Hamblen County Government
PUBLIC SERVICES COMMITTEE

Monday, April 8, 2024

Immediately Following the Adjournment of the Personnel Committee
Large Courtroom – Hamblen County Courthouse



**PUBLIC SERVICES
COMMITTEE**

Mike Richardson
Chairman

Bobby Haun
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Kyle Walker
Member

AGENDA

1. **Call to Order** – *Chairman Mike Richardson*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Mike Richardson (Visitors will be allotted 3 minutes to speak)
3. **Old Business** – *Chairman Mike Richardson*
 - a. None
4. **New Business** – *Chairman Mike Richardson*
 - a. Resolution 24-___-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 03, Tax Map 011, Parcel 047.07, 5874 Fall Creek Dock Road, Russellville, TN 37860 from C-1 (Commercial) to R-1 (Residential)-*City of Morristown Senior Planner Josh Cole*
 - b. Surplus Items EMA-*Chris Bell, Director*
 - c. Surplus Items-Cherokee Park-*County Mayor Bill Brittain*
5. **Items of Interest (No Action Necessary)** – *Chairman Mike Richardson*
 - a. None
6. **Adjournment** – *Chairman Mike Richardson*

RESOLUTION # _____

**A RESOLUTION TO AMEND THE ZONING MAP
OF HAMBLÉN COUNTY, TENNESSEE BY REZONING
DIST 03, TAX MAP 011, PARCEL 047.07
5874 FALL CREEK DOCK ROAD RUSSELLVILLE, TN. 37860
FROM C-1 (COMMERCIAL) TO R-1 (RESIDENTIAL)
APRIL 18, 2024**

WHEREAS, The Hamblen County Planning Commission heard the request, at their regular schedule meeting on April 1, 2024, to amend the Hamblen County Zoning Map from C-1 to R-1 on Tax Map 011, Parcel 047.07 located outside the Urban Growth Area:

WHEREAS, The Hamblen County Planning Commission does hereby recommend for the rezoning request:

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the rezoning and map amendment from C-1 to R-1 according to the attached map.

Motion was made by _____.

Second by _____.

Voting For:

Voting Against:

ATTEST:

County Clerk

AUTHENTICATED:

County Mayor

Date:

The City of Morristown

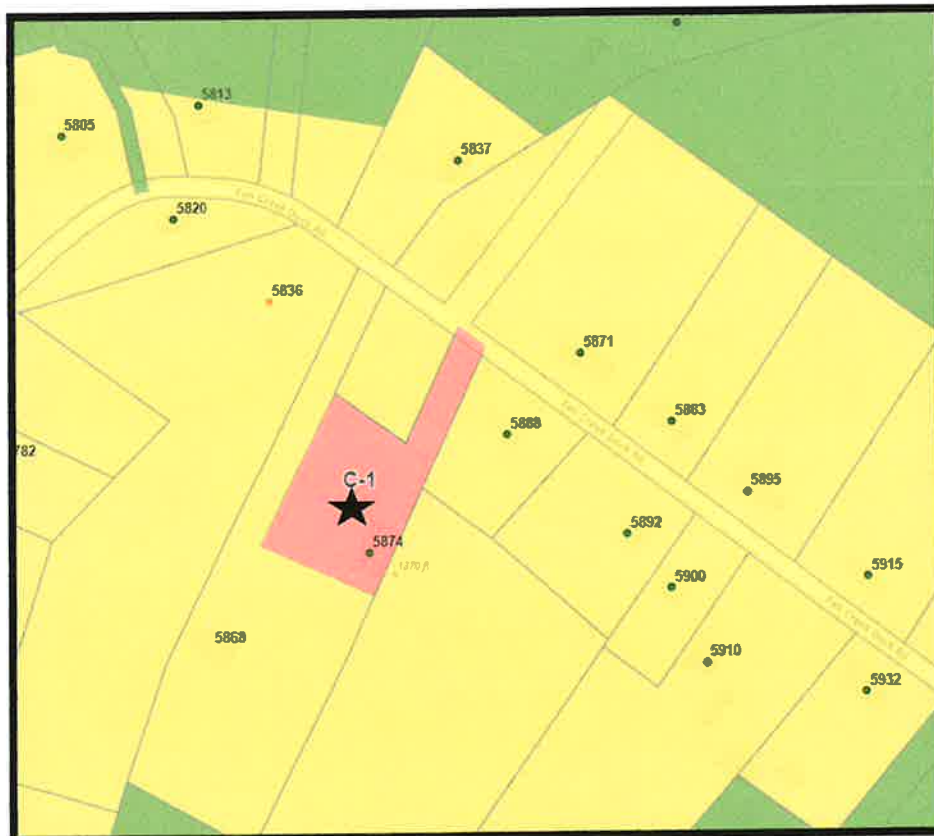
Community Development & Planning



TO: Hamblen County Planning Commission
FROM: Josh Cole, City of Morristown Senior Planner
DATE: April 1st, 2024
SUBJECT: Rezoning Request: C-1 to R-1
5784 Fall Creek Dock Road

BACKGROUND

Planning staff has received a request to rezone property at 5784 Fall Creek Dock Road from C-1 to R-1. This property was previously rezoned to C-1 in 2001 for a small engine repair business; however, the current property owners are wanting to use this property for a residential use which is not permitted in the C-1 district. This property is 1.6 acres in size and is surrounded completely by R-1 in all directions with either residential uses or vacant land.



RECOMMENDATION

Due to this property being surrounded by residential uses and the R-1 zoning district, staff recommends approval of this rezoning request.



Morrystown-Hamblen Emergency Management Agency
Hamblen County Courthouse
511 West Second North Street
Morrystown, Tennessee 37814
(423) 581-6225
cbell@co.hamblen.tn.us

MEMORANDUM

TO: Amanda Hale, County Finance Director
FROM: Chris Bell, Director
DATE: 14 March 2024
RE: 2 Repeaters from old legacy system to surplus to Claiborne County
CC: Trish Bowman and Bill Brittain

Morrystown-Hamblen Emergency Management Agency has two items of communications equipment that is outdated technology and has no purpose with our current communications equipment. Since we have moved to the State TACN Communications System, we no longer use or need VHF & UHF repeaters. These were bought with Homeland Security Grant funds. Tennessee Homeland Security Grants Administrator Gary Baker has approved this request to transfer ownership to Claiborne County 911. These items were purchased with 2010 Homeland Security Grant Funds. I have attached the email from Mr. Baker on approval from HSGP. I will track with County Commission records and our own inventory tracking form to document all information and transactions.

I ask that the County Commission surplus these 2 repeaters and the supporting equipment to Claiborne County 911.



C H E R O K E E P A R K

David King, Director

3075 Floyd Hall Rd.
Morristown, TN 37814
(423) 586-5232

April 18, 2024

SURPLUS ITEMS

Cherokee Park would like to surplus the following:

1. 1999 Polaris Automatic 2-Speed-Vin#4XARF50A6XD211306
2. 2007 Club Golf Gart-Serial No. AG0732-791785

Thank you,

A handwritten signature in blue ink that reads "David King". The signature is stylized and cursive.

David King
Park Director

Hamblen County Government
BULK WASTE STUDY COMMITTEE



**BULK WASTE STUDY
COMMITTEE**

Monday, January 8, 2024

Immediately Following Adjournment of the Finance Committee
Large Courtroom of the Hamblen County Courthouse

Tim Horner
Chairman

AGENDA

Rodney Long
Vice-Chairman

1. Call to Order – *Chairman Tim Horner*

Chris Cutshaw
Ex-Officio

2. Visitors Wishing to Address the Committee – *Chairman Tim Horner*
(Visitors will be allotted 3 minutes to speak)

Edna Greene
Member

3. Old Business – *Chairman Tim Horner*
a. None

Stan Harville
Member

4. New Business – *Chairman Tim Horner*
a. Bulk Waste Update-*Tommy McKinney, Codes Enforcement Officer*

Bobby Haun
Member

5. Items of Interest (No Action Necessary) – *Chairman Tim Horner*
a. None

Kyle Walker
Member

6. Adjournment – *Chairman Tim Horner*

Hamblen County Government
CALENDAR & RULES COMMITTEE

Monday, April 8, 2024

Immediately Following Adjournment of the Bulk Waste Study Committee
Large Courtroom of the Hamblen County Courthouse



**CALENDAR & RULES
COMMITTEE**

Thomas Doty
Chairman

Tim Horner
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Mike Reed
Member

Mike Richardson
Member

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Thomas Doty (Visitors will be allotted 3 minutes to speak)
3. **Old Business** - *Chairman Thomas Doty*
 - a. None
4. **New Business** - *Chairman Thomas Doty*
 - a. Review of Regular Calendar Items
 - b. Review of Consent Calendar Items
5. **Items of Interest** - *Chairman Thomas Doty*
 - a. None
6. **Adjournment** – *Chairman Thomas Doty*

HAMBLLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, April 18, 2024
5:00 p.m.

Open Meeting - Sheriff Chad Mullins

Call to Order - Chairman Chris Cutshaw

Prayer – Commissioner Kyle Walker

Pledge of Allegiance – Commissioner Thomas Doty

Roll Call - County Clerk Peggy Henderson

Prepared under the direction of:
Chairman Chris Cutshaw

REGULAR CALENDAR

April 18, 2024

Hamblen County Legislative Body

Order #	Vote	Item
1		<u>Recognition/Presentations/Proclamations (Commission Chairman Chris Cutshaw)</u> a. None
2		<u>Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)</u> a. Regarding General/Non-Agenda Items b. Regarding Agenda Items
3	Vote	<u>Nominations/Appointments (Commission Chairman Chris Cutshaw)</u> a. Appointment to Civil Service Board (Off the Board)
4	Vote Vote	<u>Calendar and Rules Committee Report (Chairman Thomas Doty)</u> a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items
5		<u>Items Removed from Consent Calendar</u> a. None
6	Vote	<u>Approval of Consent Calendar (Commission Chairman Chris Cutshaw)</u> a. Consent Calendar
7		<u>RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-OPEN PUBLIC HEARING (Commission Chairman Chris Cutshaw)</u> a. Resolution 24-___ to Amend Zoning Map of Hamblen County, Tennessee by Rezoning District 03, Tax Map 011, Parcel 047.07, 5874 Fall Creek Dock Road, Russellville, TN 37860 from C-1 (Commercial) to R-1 (Residential). <u>CLOSE PUBLIC HEARING, RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY (Commission Chairman Chris Cutshaw)</u>
8	Vote	<u>REZONING RESOLUTION VOTE (Commission Chairman Chris Cutshaw)</u> a. Resolution 24-___ to Amend Zoning Map of Hamblen County, Tennessee by Rezoning District 03, Tax Map 011, Parcel 047.07, 5874 Fall Creek Dock Road, Russellville, TN 37860 from C-1 (Commercial) to R-1 (Residential).
9	Vote	<u>Justice Center/Public Safety Committee (Chairman Tim Horner)</u> a. Change Order #19 for \$38,597.95
10	Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote	<u>Finance Committee (Chairman Bobby Haun)</u> a. ITB 2024-02 Storage and Filing Systems for the New Justice Center b. Renewal of the Hamblen County Sheriff's Department Slip and Mooring Lease Agreement with Cherokee Boat Dock, LLC. c. Employee Benefits Consultant/Broker RFP d. Recommendation to Rescind Finance Committee Action September 13, 2021 e. Budget Amendments i. Hamblen County Department of Education School Nutrition Program Budget Amendment # 2- Increase of \$242,282.29 ii. Hamblen County Department of Education Budget Amendment #6- Increase of \$97,860.81 iii. Fund #101-Drug Court \$3,000 iv. Fund #101-Election Commission \$2,402.59 v. Fund #101-Jail \$102,000 vi. Fund #122-Drug Control Fund \$48,000
11	Vote Vote	<u>Public Services Committee (Chairman Mike Richardson)</u> a. Surplus Items for EMA b. Surplus Items for Cherokee Park

12	Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw) a. May 2024 Committee Meeting: Monday, 13, 2024 @ 5:00 p.m. at the Courthouse Large Courtroom b. May 2024 Commission Meeting: Thursday, May 23, 2024 @ 5:00 p.m. at the Courthouse Large Courtroom c. Budget Committee Workshop-Saturday, May 18, 2024 @ 9:00 a.m. at the Courthouse Large Courtroom
13	Adjournment (Commission Chairman Chris Cutshaw)

Thursday, April 18, 2024

DRAFT