



BUDGET COMMITTEE

Hamblen County Government
BUDGET COMMITTEE

Tuesday, May 17, 2022
Hamblen County Courthouse – Large Courtroom

AGENDA

Randy DeBord
Chairman

Bobby Haun
Vice-Chair

Jeff Akard
Member

Eileen Arnwine
Member

Chris Cutshaw
Member

Thomas Doty
Member

Tim Goins
Member

Tim Horner
Member

Joe Huntsman, Sr.
Member

Wayne NeSmith
Member

Mike Reed
Member

Howard Shipley
Member

Jim Stepp
Member

Taylor Ward
Member

1. **Call to Order** –*Chairman Randy DeBord*
2. **Visitors Wishing to Address the Committee** –*Chairman Randy DeBord*
(Visitors will be allotted 5 minutes to speak)
3. **Old Business** – *Chairman Randy DeBord*
 - a. None
4. **New Business** – *Chairman Randy DeBord*
 - a. Fiscal Year 2022/2023 Budget Overview Presentation –*County Mayor Bill Brittain*
5. **Announcements** – *Co-Chairman Randy DeBord*
 - a. Upcoming Budget Meetings
 - May 24, 2022
Solid Waste/Sanitation Fund- Fund #116 (Garbage)
Highway/Public Works-Fund #131
Highway Capital Projects Fund-Fund #176
General Debt Service Fund-Fund #151
 - May 26, 2022
Courtroom Security, Sheriff’s Department, Sexual Offender Registry
Jail, Workhouse, Drug Control Fund-Fund #122-Sheriff’s
Department
Revenues
 - May 31, 2022
General Fund Department Presentations and Discussions-Continue
 - June 2, 2022
School Department Presentation
 - June 7, 2022
School Department Deliberations
Open Items and Budget Updates
 - June 9, 2022
Total Budget-Open Items and Budget Updates
 - June 13, 2022
Wrap-Up and Vote for Proposed Budget

- June 27 or June 28, 2022
Adopt Budget Including:
 1. Appropriations Resolution
 2. Tax Levy Resolution
 3. Resolution Making Appropriations to Nonprofits and Charitable Organization

All Budget Committee Meetings listed above will begin at 5:00 p.m. and take place in the Large Courtroom of the Hamblen County Courthouse.

6. Adjournment –*Chairman Randy DeBord*