



BUDGET COMMITTEE

Hamblen County Government  
**BUDGET COMMITTEE**

Thursday, May 27, 2021  
*Hamblen County Courthouse – Large Courtroom*

**AGENDA**

Randy DeBord  
*Chairman*

Bobby Haun  
*Vice-Chair*

Jeff Akard  
*Member*

Eileen Arnwine  
*Member*

Chris Cutshaw  
*Member*

Thomas Doty  
*Member*

Tim Goins  
*Member*

Tim Horner  
*Member*

Joe Huntsman, Sr.  
*Member*

Wayne NeSmith  
*Member*

Mike Reed  
*Member*

Howard Shipley  
*Member*

Jim Stepp  
*Member*

Taylor Ward  
*Member*

1. **Call to Order** –*Chairman Randy DeBord*
  2. **Visitors Wishing to Address the Committee** –*Chairman Randy DeBord*  
(Visitors will be allotted 5 minutes to speak)
  3. **Old Business** – *Chairman Randy DeBord*
    - a. None
  4. **New Business** – *Chairman Randy DeBord*
    - a. Review of General Fund Revenues-Fund #101-*County Mayor Bill Brittain*
    - b. General Fund #101 Special Requests-*County Mayor Bill Brittain*
      - i. Juvenile Court Services Case Manager-Judge Janice Snider
      - ii. HOLA Lakeway
    - c. Review of General Fund Expenses-Fund #101-*County Mayor Bill Brittain*
  5. **Announcements** – *Chairman Randy DeBord*
    - a. Upcoming Budget Meetings
      - June 1, 2021  
General Fund -Department Presentations and Discussions- (Cont.)  
Sheriff's Department/Jail  
Drug Control Fund – Fund #122
      - June 3, 2021  
School Department Presentation
      - June 8, 2021  
School Department Deliberations  
Open Items and Budget Updates
      - June 10, 2021  
Budget Committee-*Recommends a Proposed Budget*
- All Budget Committee Meetings listed above will begin at 5:00 p.m. and take place in the Large Courtroom of the Hamblen County Courthouse.*
6. **Adjournment** –*Chairman Randy DeBord*