



BUDGET COMMITTEE

Hamblen County Government  
**BUDGET COMMITTEE**

Tuesday, May 18, 2021  
*Hamblen County Courthouse – Large Courtroom*

**AGENDA**

Randy DeBord  
*Chairman*

Bobby Haun  
*Vice-Chair*

Jeff Akard  
*Member*

Eileen Arnwine  
*Member*

Chris Cutshaw  
*Member*

Thomas Doty  
*Member*

Tim Goins  
*Member*

Tim Horner  
*Member*

Joe Huntsman, Sr.  
*Member*

Wayne NeSmith  
*Member*

Mike Reed  
*Member*

Howard Shipley  
*Member*

Jim Stepp  
*Member*

Taylor Ward  
*Member*

1. **Call to Order** –*Chairman Randy DeBord*
2. **Visitors Wishing to Address the Committee** –*Chairman Randy DeBord*  
(Visitors will be allotted 5 minutes to speak)
3. **Old Business** – *Chairman Randy DeBord*
  - a. None
4. **New Business** – *Chairman Randy DeBord*
  - a. Fiscal Year 2021/2022 Budget Overview Presentation –*County Mayor Bill Brittain*
5. **Announcements** – *Co-Chairman Randy DeBord*
  - a. Upcoming Budget Meetings
    - May 25, 2021
      - Solid Waste/Sanitation Fund- Fund #116 (Garbage)
      - Highway/Public Works-Fund #131
      - Highway Capital Projects Fund-Fund #176
      - General Debt Service Fund-Fund #151
    - May 27, 2021
      - General Fund Department Presentations-Fund #101
      - General Fund-Fund #101-Special Requests
    - June 1, 2021
      - General Fund -Department Presentations and Discussions- (Cont.)
      - Sheriff's Department/Jail
      - Drug Control Fund – Fund #122
    - June 3, 2021
      - School Department Presentation
    - June 8, 2021
      - School Department Deliberations
      - Open Items and Budget Updates
    - June 10, 2021
      - Budget Committee-Recommends a Proposed Budget

*All Budget Committee Meetings listed above will begin at 5:00 p.m. and take place in the Large Courtroom of the Hamblen County Courthouse.*

6. **Adjournment** –*Chairman Randy DeBord*