

HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, April 22, 2021
5:00 p.m.

Open Meeting - *Sheriff Esco Jarnagin*

Call to Order - *Chairman Howard Shipley*

Prayer – *Chris Cutshaw*

Pledge of Allegiance - *Commissioner Taylor Ward*

Roll Call - *County Clerk Penny Petty*

Prepared under the direction of:
Chairman Howard Shipley

Order #	Vote	Item
1		<u>Recognition/Presentations/Proclamations (Commission Chairman Howard Shipley)</u> a. None
2	Vote	<u>Nominations/Appointments (Commission Chairman Howard Shipley)</u> a. Work Release Commission Appointment
3	Vote Vote	<u>Calendar and Rules Committee Report (Chairman Jim Stepp)</u> a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items
4	Vote	<u>Approval of Consent Calendar (Commission Chairman Howard Shipley)</u> a. Consent Calendar
5		<u>Public Comment Regarding Business of the Agenda Only (Commission Chairman Howard Shipley)</u>
6	Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote	<u>Finance Committee (Chairman Randy DeBord)</u> a. Monthly Checks- March 2021 b. Annual Debt Report for Fiscal Year Ending June 30, 2021 c. Resolution 21-03 Resolution of the County Commission of Hamblen County, Tennessee, Authorizing the Issuance, Sale, and Payment of Hamblen County Interfund Loan Capital Outlay Note, Series 2021 Not to Exceed \$300,000 d. Renewal of the Hamblen County Sheriff's Department Slip and Mooring Lease Agreement with Hamblen County Marina e. Grant Funds Awarded from Tennessee Risk Management Trust f. Budget Amendments i. Fund # 101 Sheriff's Department \$3,000 ii. Fund #101 Sheriff's Department \$892.41 iii. Fund #101 Sheriff's Department & Courtroom Security \$5,100 iv. Fund #101 Purchasing \$1,756 v. Fund #101 Trustee's Office \$8,503 vi. Fund #101 County Mayor's Office/Liability Claims \$60,500 vii. Fund #101 County Mayor \$541.43 viii. Fund #101 Planning \$7,010 ix. Fund #101 Election Commission \$11,710 x. Fund #116 Sanitation/Garbage Department \$31,200 xi. Fund #122 Drug Enforcement \$1,500
7	Vote Vote Vote	<u>Personnel Committee (Chairman Randy DeBord)</u> a. Revisions to Longevity Pay Policy b. Revisions to Health Insurance Eligibility for Pre-65 Retirees c. COVID-19 Leave Policy
8	Vote Vote Vote	<u>Public Services Committee (Chairman Tim Goins)</u> a. Surplus Items from Hamblen County Highway Department b. Recommendation by the MHGIS for Street Naming-West View Middle Road c. Request to Prohibit Swimming at Boat Ramp in Cherokee Park
9	Vote Vote Vote	<u>Justice Center/Jail Project Committee (Chairman Tim Horner)</u> a. Bid Tabulation-Special Inspections and Material Testing for Justice Center b. Property Transfer Agreement Between Hamblen County Government and McNabb Center, Inc. c. Justice Center Project Bids

10	Public Comments –General (Commission Chairman Howard Shipley)
11	Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Howard Shipley) a. May 2021 Committee Meeting: Monday, May 10, 2021 5:30 p.m. at the Courthouse Large Courtroom b. May 2021 Commission Meeting: Thursday, May 20, 2021 5:00 p.m. at the Courthouse Large Courtroom
12	Adjournment (Commission Chairman Howard Shipley)

Thursday, April 22, 2021

**Hamblen County Government
Calendar & Rules Committee**

Monday, April 12, 2021

Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:

Jim Stepp, Tim Horner, Howard Shipley, Eileen Arnwine, Joe Huntsman, Sr., Wayne NeSmith

Member Absent:

Thomas Doty

Call to Order

Chairman Jim Stepp called the meeting to order at 7:15 p.m.

Visitors Wishing to Address the Committee

Linda Noe, Edna Greene, Bonnie Bullington, Tony Strazzullo, Darrell Arwood

Old Business

None

New Business

- a. Motion (Tim Horner/Eileen Arnwine, all in favor) to approve the Regular Calendar Items with the addition of 11c.- Justice Center Project Bids and deletion of the Hamblen County Beer Board Public Hearing and Beer Permit Vote for Kenny's Market and Deli-5018 Copper Ridge Road, Morristown, TN..*
- b. Motion (Howard Shipley/Tim Horner, all in favor) to approve the Consent Calendar Items as presented.*

Adjournment

There being no further business Chairman Stepp adjourned the meeting at 7:29 p.m.

Hamblen County Government
CALENDAR & RULES COMMITTEE

Monday, April 12, 2021

Immediately Following Adjournment of the Justice Center/Jail Project Committee
Large Courtroom of the Hamblen County Courthouse



AGENDA

James Stepp
Chairman

Tim Horner
Vice-Chairman

Howard Shipley
Ex-Officio

Eileen Arnwine
Member

Thomas Doty
Member

Joe Huntsman, Sr.
Member

Wayne NeSmith
Member

1. **Call to Order** – *Chairman James Stepp*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman James Stepp (Visitors will be allotted 5 minutes to speak)
3. **Old Business** - *Chairman James Stepp*
 - a. None
4. **New Business** - *Chairman James Stepp*
 - a. Review of Regular Calendar Items
 - b. Review of Consent Calendar Items
5. **Items of Interest** - *Chairman James Stepp*
 - a. None
6. **Adjournment** – *Chairman James Stepp*

CONSENT CALENDAR

April 22, 2021

Hamblen County Legislative Body

Order #	Item	Placed From
1	Approval of the Previous Month's County Commission Minutes – March 18, 2021 Approval of HCLA Rules Review Committee Minutes – March 11, 2021 and March 25, 2021	Commission Chairman
2	Approval of Notaries	County Clerk Penny Petty
3	Expenditure Reports – March 2021	Finance Committee
4	Planning Commission Building Permit Log –March 2021	Finance Committee
5	County Attorney Invoices –March 2021	Finance Committee
6	Coroner's Monthly Report – March 2021	Finance Committee
7	Budget Amendments i. Fund #101 Other Finance/Clerk's Satellite Office \$4,500 ii. Fund #101 General Administration Projects \$7,56.60 iii. Fund #101 Circuit Court \$2,500 iv. Fund #101 General Sessions-II \$300 v. Fund #101 Sheriff's Department \$1,000 vi. Fund #101 Assessor/Reappraisal \$450 vii. Fund # 101 County Coroner/Medical Examiner \$150 viii. Fund #101 Sheriff's Department \$2,000 ix. Fund #101 Capital Projects/Finance Department \$75,000 x. Fund #122 Drug Enforcement \$3	Finance Committee
8	Education/Longevity Pay Submissions	Personnel Committee
9	Morristown Hamblen Humane Society Monthly Animal Statistics Table	Public Services Committee
10	Morristown-Hamblen Humane Society, Inc. Profit & Loss February 2021	Public Services Committee
8	Hamblen County Coroner's 2020 Annual Statistics	Public Services Committee

Thursday, April 22, 2021

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

BATCH # PENDING

AS A CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE APRIL 14, 2021 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. SYLVIA THARP	1010 MARSH AVE MORRISTOWN TN 378144259	423-748-4224	1659 PROGRESS PKWY MORRISTOWN TN 378134526	--	
2. LORY S CHAMBERS	2189 MONTEREY RD TALBOTT TN 378773751	865-209-7469	225 W 1ST NORTH ST STE 102 MORRISTOWN TN 378144653	423-581-5639	
3. APRIL DAWN WHITE	2300 ANDERSON BEND RD RUSSELLVILLE TN 37860	865-387-3171	435 W 1ST N ST MORRISTOWN TN 37814	5818668	ANDREW JOHNSON INS& INVESTMENT
4. VIRGINIA HERRON	6165 WINTERGREEN RD MORRISTOWN TN 378141311	423-312-2649	732 W MAIN ST MORRISTOWN TN 378144511	423-586-3162	
5. JOHNNA MICHELE HARRELL	312 CHEROKEE CIRCLE RUTLEDGE TN 37861	865-805-3698	511 W SECOND NORTH ST MORRISTOWN TN 37814	423-586-1931	
6. THOMAS DAVID MCKINNEY	1614 WOODLAND DRIVE MORRISTOWN TN 37813	423-736-7252	511 W SECOND NORTH STREET MORRISTOWN TN 37814	4235811373	
7. DARRELL LYNN CHASE	980 CLAUDETTE DRIVE TALBOTT TN 37877	423-714-9960	511 WEST SECOND NORTH ST MORRISTOWN TN 37814	4235811373	
8. FLOYD E WALLACE	6885 HARMONY CIR TALBOTT TN 378778912	423-586-6800	6885 HARMONY CIR TALBOTT TN 378778912	--	
9. AHMAD RASHAD FULTON	3606 CARLYLE PLACE MORRISTOWN TN 37814	423-231-5900	4470 BROCKWOOD DR MORRISTOWN TN 37813	2319074	NOTARY PUBLIC UNDERWRITERS OF
10. MARSHA KINSLER	1424 WARRENSBURG ROAD WHITESBURG TN 37891	423-312-4283	6595 ST CLAIR ROAD WHITESBURG TN 37891	423-581-3041	RLI / SOUTHERN STATES INS
11. SHIRLEY A PATTERSON	2945 ENKA HWY MORRISTOWN TN 37813	423-586-7529	9111 CROSSPARK DR STE D100 KNOXVILLE TN 37923	8656912551	EAST TENN HUMAN RESOURCRE AGEN
12. SHAWN W. LINDSAY	3152 PARKWAY STE 13-112 PIGEON FORGE TN 37863	865-300-4846	530 N. JACKSON STREET MORRISTOWN TN 37813	--	
13. TONIA LYNN PHILLIPS	2287 ISLAND PARK CIR TALBOTT TN 378772000	423-273-0741	6890 W ANDREW JOHNSON HWY TALBOTT TN 378778610	423-839-2120	
14. ANNETTE MILLER CHRISTENSEN	5755 PINE BARREN DR MORRISTOWN TN 37814	423-353-4118	5755 PINE BARREN DR MORRISTOWN TN 37814	4232739428	TRAVELERS CASUALTY AND SURETY
15. TAMMY JOHNSON	1843 WARRENSBURG RD WHITESBURG TN 378918841	423-258-3215	908 W 4TH NORTH ST MORRISTOWN TN 378143894	--	
16. STEPHANIE LYNN ALVARADO	302 VALLEY ST MORRISTOWN TN 378132066	423-258-5005	2181 W ANDREW JOHNSON HWY MORRISTOWN TN 378143203	--	
17. VALERIE RENEE LAWSON	2629 PLANTATION DR RUSSELLVILLE TN 37860	423-312-3455	123 S FAIRMONT MORRISTOWN TN 37814	423-586-5722	MERCHANTS BONDING COMPANY
18. AURELIA HELENE LANDREAT	510 LUMBARDY DRIVE MORRISTOWN TN 37814	--	936 DOCTOR DRIVE. MORRISTOWN TN 37814	854666817	DALE DARBY JUSTIN DAY
19. GREGORY G HURST	705 E 1ST NORTH ST MORRISTOWN TN 378146665	423-748-6955	221 E MAIN ST STE 103 MORRISTOWN TN 378144730	423-353-1112	
20. KRYSTAL DAWN KELLER	2347 COURTNEY RD WHITESBURG TN 378919021	314-856-8020	490 N HIGHWAY 92 JEFFERSON CITY TN 377603445	865-471-0069	LOCKTON AFFINITY, LLC

SIGNATURE

CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE

DATE

[Return to Regular Calendar](#)

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

BATCH # PENDING

AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE APRIL 14, 2021 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. MATTHEW E HURST	5835 E ANDREW JOHNSON HWY MORRISTOWN TN 37814	423-258-4219	221 E MAIN ST STE 103 MORRISTOWN TN 378144730	423-353-1112	
22. ANNA L HAWK	4610 MCCLISTER ROAD MORRISTOWN TNTN 37813	865-240-5165	301 E MAIN ST NEWPORT TNTN 37821	423-613-1580	STATE FARM
23. EMILY LEIGH KELLEY	3353 PAPER MILL DR MORRISTOWN TN 378146310	423-231-9465	127 CEDAR ST MORRISTOWN TN 378144701	--	
24. NANCY PROFFITT	1043 HAZELWOOD CIR MORRISTOWN TN 37814	423-312-2355	214 ARNOLD AVE MORRISTOWN TN 378131904	--	SURETY BONDS - 10,000
25. KAISSEN CARR	PO BOX 3424 MORRISTOWN TN 378153424	423-307-3034	230 BOWMAN ST MORRISTOWN TN 378133871	--	
26. MARTHA L MILLER	2435 CHEROKEE DR MORRISTOWN TN 378142109	423-748-4307	2040 BUFFALO TRL MORRISTOWN TN 378144334	423-581-0488	
27. DEQUISHA SHERLES	2512 ROSEMEADE DR MORRISTOWN TN 378142176	865-309-6938	1825 STATE ST MORRISTOWN TN 378143080	--	
28. REBECCA L HALE	2245 BELMONT DR MORRISTOWN TN 378145980	423-736-5325	407 W 5TH NORTH ST MORRISTOWN TN 378144064	423-581-6700	
29. KONNIE CAPRA	5560 WINESAP RUSSELLVILLE TN 378609468	941-889-8619	345 FRAZIER AVE STE 206 CHATTANOOGA TN 374054284	423-417-1248	
30. KRISTIN SMITH	8040 WHETSEL RD WHITESBURG TN 378918849	254-535-3494	8044 WHETSEL RD WHITESBURG TN 378918849	--	

2-21-12
 thru
 4-13-21



Gail Yree

 SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE
April - 14 / 2021

 DATE

[Return to Regular Calendar](#)

Esco R. Jarnagin
Sheriff



Wayne Mize
Chief Deputy

Sheriff of Hamblen County

510 Allison Street
Morristown, Tennessee 37814

There is established a work release commission consisting of: Jail Captain Teresa Laws, Constable Tom McKinney & Circuit Sessions Court Clerk Teresa West, However due to the death of Tom McKinney the department needs to fill his vacancy to serve out the remainder of the term. Sheriff Esco Jarnagin has appointed Administrative Sergeant Steven Haag to complete the term ending on September 21, 2024 subject to the approval of the County Legislative Body.

PHONE: (423) 586-3781 - Administrative
(423) 585-2720 - Jail
FAX: (423) 587-1658 - Administrative
(423) 587-1329 - Jail

[Return to Regular Calendar](#)

**MINUTES FOR HAMBLEN COUNTY LEGISLATIVE
BODY
COUNTY COMMISSION MEETING**

March 18, 2021

BE IT REMEMBERED that the Legislative Body for Hamblen County, Tennessee met at its regular monthly meeting on March 18,2021 at 5:00 p.m. in the Hamblen County Courtroom with the Honorable Howard Shipley presiding.

The Legislative Body was opened by Courtroom Security Officer Harley Kelley.

Invocation was given by Commissioner Jim Stepp.

The Pledge of Allegiance was led by Commissioner Tim Goins.

Upon roll call, the following members were present:

Jeff Akard	Tim Horner
Eileen Arnwine	Wayne NeSmith
Chris Cutshaw	Howard Shipley
Randy DeBord	Jim Stepp
Thomas Doty	
Tim Goins	
Bobby Haun	

Absent:

Joe Huntsman
Mike Reed
Taylor Ward

BEER PERMIT VOTE

Motion By Tim Goins, seconded by Tim Horner to approve the beer permit for Kenny's Market and Deli at 5018 Copper Ridge Road , Morristown , TN 37814. For on and off premises beer permit.

Voting For :

Thomas Doty
Tim Goins
Tim Horner
Eileen Arnwine
Howard Shipley

Voting Against:

Jeff Akard
Chris Cutshaw
Randy DeBord
Bobby Haun
Wayne NeSmith
Jim Stepp

Motion Failed.

3.a.

HAMBLEN COUNTY
Clerk

PENNY PETTY

511 West Second North Street
Morristown, Tennessee 37814
Phone: (423) 586-1993 • Fax: (423) 585-2015



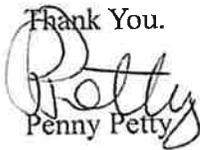
"The Peoples House"

February 26, 2021

TO ALL COUNTY COMMISSIONERS:

Enclosed there is a beer permit application for Kenny's Market and Deli 5018 Copper Ridge Road Morristown, TN 37814. The business owner is Pulkitkumar Patel. This application is to be considered at the March 18th 2021 commission meeting. The business is located in the 8th district and will be for on and off premises beer permit.

Thank You.


Penny Petty

Hamblen County Clerk

March 18, 2021

[Return to Regular Calendar](#)

2/17/21
Rec# 0049713

APPLICATION FOR BEER PERMIT

STATE OF TENNESSEE

COUNTY OF HAMBLEN

ON-PREMISES PERMIT _____

OFF-PREMISES PERMIT _____

ON-AND-OFF PREMISES PERMIT

MANUFACTURER'S OR DISTRIBUTOR'S PERMIT _____

TEMPORARY (SPECIAL EVENT) PERMIT _____

I HEREBY MAKE APPLICATION FOR A PERMIT TO SELL, STORE, MANUFACTURE, OR DISTRIBUTE BEER OR OTHER BEVERAGES AUTHORIZED TO BE SOLD, STORED, MANUFACTURED, OR DISTRIBUTED UNDER THE PROVISIONS OF TENNESSEE CODE ANNOTATED 57-5-101 et seq., AND BASE MY APPLICATION UPON THE ANSWERS TO THE FOLLOWING QUESTIONS:

1. Full name of applicant (owner of business) PULKITKUMAR PATEL
2. Type of applicant (check one) Person _____ Firm _____ Corporation Joint-Stock Company _____ Syndicate _____ Association _____

3. Give the name and address of all persons, firms, corporations, joint-stock companies, syndicates or associations who own five percent (5%) or more of the business (attach additional sheet if needed)

If the owner is an individual, answer 4,5, and 6. Otherwise, proceed to question 7.

4. What is your present home address? 5018 COPPER BRIDGE ROAD, MARIETTA, TN-37814

5. Previous address (es) within the last ten (10) years (use additional sheet if necessary)

397, DEESIPATH LANE, DEKALB, IL-60115

6. Date of birth 10/28/1989 Home telephone 469-767-5534

7. Applicant's business telephone 423-839-2409

8. Under what name will this business operate Kenny's Market & Deli #3
9. Give business address and geographical location 5018 COPPER RIDGE ROAD
MORRISTOWN TN-37814
10. Describe the nature of the business you will operate Grocery, Deli, Soda, Beer, Cigarette
11. Name and address of person to receive annual tax notices and any other communication
PULKITKUMAR PATEL, 5018 COPPER RIDGE ROAD
MORRISTOWN TN-37814
12. Name and address of property owner (if other than business owner) VIRONI LLC
1360 West Hwy 25 70, Newport, TN-37821
13. Will this permit be used to operate two or more restaurants or other businesses within the same building (yes or no) NO. If yes, specify number and list the names of all restaurants or other businesses and describe all locations (use separate sheet if necessary)
14. Give the name, date of birth, and address of any manager other than the applicant NILAM PATEL
05/08/1991, 225 Thistain Road, Dandridge, TN-37725
15. Has any person who owns five percent (5%) or more of the business, any manager listed in response to question 14 above, or any other employee of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime (other than minor traffic violations) within the past ten (10) years? NO If yes, give the particulars of each charge, the court, and the date convicted
16. Have you, your business, or any person who owns five percent (5%) or more of the business, ever had a beer permit revoked, suspended or denied in the state of Tennessee NO If yes, specify where, when, and why.
17. Give the name, relationship to the applicant (if applicable) and address of the former beer permittee at this location Not Known
18. For purposes of application, in no event will an off premise permit be issued authorizing the sale of beer within one hundred fifty feet (150') of any church, public or private school, or city park.
19. Hamblen County has adopted a rule forbidding the sale, storage, or manufacture of beer or like beverages within 300 feet (300') of a residential dwelling, if the owner objects to the issuance of a beer permit.
20. Give the name of the owner and the address of the nearest residential dwelling to your business.
Calfee C Dwayne & Deborah
5061 Brights Pike
MORRISTOWN TN 37814

I CERTIFY THAT THIS APPLICATION CONTAINS TRUE INFORMATION TO THE BEST OF MY KNOWLEDGE AND BELIEF. I AM AWARE OF MY CONTINUING OBLIGATION TO AMEND OR SUPPLEMENT THIS APPLICATION PROMPTLY IF A CHANGE IN CIRCUMSTANCES AFFECTS THE RESPONSES PROVIDED IN THIS APPLICATION, EITHER BEFORE OR AFTER A PERMIT HAS BEEN ISSUED. I CERTIFY THAT I AM KNOWLEDGABLE OF THE LAWS PROHIBITING THE SALE OF BEER TO MINORS. I AM AWARE THAT I WILL NOT BE ISSUED A BEER PERMIT OR MY PERMIT WILL BE REVOKED IF MY BUSINESS LOCATION CAUSES TRAFFIC CONGESTION OR INTERFERES WITH SCHOOLS, CHURCHES, OR OTHER PLACES OF PUBLIC GATHERING, OR OTHERWISE INTERFERES WITH PUBLIC HEALTH, SAFETY, OR MORALS. I WILL SURRENDER TO THE BEER BOARD ANY PERMIT ISSUED UNDER THIS APPLICATION WITHIN FIFTEEN (15) DAYS OF TERMINATION OF THE BUSINESS, CHANGE IN OWNERSHIP, RELOCATION OF THE BUSINESS, OR CHANGE OF THE BUSINESS'S NAME.

Signature of Applicant/Owner (or authorized officer)

Richard D. Patel

Sworn to and subscribed before me this 17 day of February 2021.

Notary Public

Penny Petty LTM

My Commission Expires

8-31-2022



NOTICE: A non-refundable \$250.00 fee must accompany this application. If the application is approved, you are required to provide documentation of sales tax registration to the county within ten (10) days of approval.

An annual privilege tax of \$100.00 is imposed on the business of selling, distributing, storing, or manufacturing beer in this state. The tax is due each January 1 and is payable to the Hamblen County Clerk. This tax is prorated for new permits issued after January 1, and must be paid when the permit is issued.

ANY APPLICANT MAKING A FALSE STATEMENT IN THIS APPLICATION SHALL FORFEIT HIS OR HER PERMIT AND SHALL NOT BE ELIGIBLE TO RECEIVE ANY PERMIT FOR TEN (10) YEARS.



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

BEER PERMIT CHECKLIST

Applicant: Remmy's Market & Deli

Circle One:

- Yes No Application Received - Date Received: 2-17-21
- Yes No Application Fee Paid \$ 250.⁰⁰ Date Paid: 2-17-21
- Yes No Advertised in Local Newspaper - Date: 3-3-21
- Yes No Notification Letter mailed to Commissioners - Date: 3-3-21
- Yes No Criminal Background Check Completed (attached)
- Yes No Is property properly zoned? (verify w/Planning & Zoning) - Zone: _____
- Yes No Sales Tax Registration Received - Date Received: _____
(new permit holder/due 10 days after permit issued)

511 West Second North Street • Morristown, TN 37814 • office: 423.586.1931 • fax: 423.585.4699
www.HamblenCountyTN.gov

02/17/2021

PENNY PETTY HAMBLÉN COUNTY CLERK

511 W. 2ND NORTH ST
MORRISTOWN, TN 37814

RECEIPT
0049713

RECEIPT BOOK: GENERAL RECEIPTS - FEE IS NOT REFUNDABLE

Received Of	Phone:	ITEM	QTY	EACH	EXTENSION
KENNY'S MARKET & DELI 3/PULK	497-501-534	Beer Application	1	250.00	250.00
For				Total	250.00
BEER APPLICATION					
Mail To					

Cash 300.00
 Check .00
 Credit Card .00
 Change 50.00

BY WK01 28 TM

DETACH ALONG THIS LINE

02/17/2021

PENNY PETTY HAMBLÉN COUNTY CLERK

511 W. 2ND NORTH ST
MORRISTOWN, TN 37814

RECEIPT
0049713

RECEIPT BOOK: GENERAL RECEIPTS - FEE IS NOT REFUNDABLE

Received Of	Phone:	ITEM	QTY	EACH	EXTENSION
KENNY'S MARKET & DELI 3/PULK	497-501-534	Beer Application	1	250.00	250.00
For				Total	250.00
BEER APPLICATION					
Mail To					

Cash 300.00
 Check .00
 Credit Card .00
 Change 50.00

BY WK01 28 TM

Esco R. Jarnagin
Sheriff

Wayne Mize
Chief Deputy



Sheriff of Hamblen County

510 Allison Street
Morristown, Tennessee 37814

HAMBLEN CO. ARREST RECORD SEARCH

DATE: 2/18/21

AN ARREST RECORD SEARCH WAS PROVIDED FOR THE FOLLOWING
INDIVIDUAL:

NAME: NILAM Patel

DATE OF BIRTH: 5/8/91

INDIVIDUAL HAS NO RECORD AT THE HAMBLEN CO. SHERIFF'S DEPT.

Has Arrest with Morristown Police Department, Please Contact MPD-423-585-2710

INDIVIDUAL HAS THE FOLLOWING RECORD AT THE HAMBLEN CO. SHERIFF'S DEPT:

THIS RECORDS CHECK COVERS
THE RECORDS OF THE
APPROXIMATELY THE LAST 19 YEARS

NO RECORD

FEB 18 2021

IF YOU HAVE ANY QUESTIONS PLEASE CONTACT THE HAMBLEN CO.
SHERIFF'S DEPT. RECORDS OFFICE AT (423) 585-2769. THIS
RECORD CHECK IS A COUNTY RECORD CHECK ONLY.

Kim Sipe

PHONE: (423) 586-3781 - Administrative
(423) 585-2720 - Jail
FAX: (423) 587-1658 - Administrative
(423) 587-1329 - Jail

Esco R. Jarnagin
Sheriff

Wayne Mize
Chief Deputy



Sheriff of Hamblen County

510 Allison Street
Morristown, Tennessee 37814

HAMBLEN CO. ARREST RECORD SEARCH

DATE: 2/18/21

AN ARREST RECORD SEARCH WAS PROVIDED FOR THE FOLLOWING INDIVIDUAL:

NAME: Pulkitkumar Patel

DATE OF BIRTH: 10/28/89

INDIVIDUAL HAS NO RECORD AT THE HAMBLEN CO. SHERIFF'S DEPT. ✓

Has Arrest with Morristown Police Department, Please Contact MPD-423-585-2710

INDIVIDUAL HAS THE FOLLOWING RECORD AT THE HAMBLEN CO. SHERIFF'S DEPT:

THIS RECORDS CHECK COVERS APPROXIMATELY THE LAST 15 YEARS
NO RECORD
FEB 19 2021
HCSO

IF YOU HAVE ANY QUESTIONS PLEASE CONTACT THE HAMBLEN CO. SHERIFF'S DEPT. RECORDS OFFICE AT (423) 585-2769. THIS RECORD CHECK IS A COUNTY RECORD CHECK ONLY.

Lim Spe

PHONE: (423) 586-3781 - Administrative
(423) 585-2720 - Jail
FAX: (423) 587-1658 - Administrative
(423) 587-1329 - Jail

March 18, 2021

Page : 1 of 1 03/02/2021 11:28:50
 Order Number : 22181368
 PO Number :
 Customer : 21875800 HAMBLEN CO BEER BOARD.
 Contact : CARRIE
 Address1 : 511 W 2nd North St.
 Address2 : HAMBLEN CO. COURTHOUSE
 City St Zip : MORRISTOWN TN 37814
 Phone : (423) 586-1931
 Fax : (423) 587-9798
 Printed By : ctadtaker4
 Entered By : ctadtaker2
 Keywords : Beer Board 03/18/21 (April)
 Notes :
 Zones :

Ad Number : 22211678
 Ad Key :
 Salesperson : 04 - Anne Marie House
 Publication : Citizen Tribune
 Section : Classified Section
 Sub Section : Classified Section
 Category : Public Notices-130
 Dates Run : 03/03/2021-03/03/2021
 Days : 1
 Size : 1 x 4.22, 44 lines
 Words : 55
 Ad Rate : Open
 Ad Price : 37.83
 Amount Paid : 0.00
 Amount Due : 37.83

PUBLIC NOTICE

Beer Permit to be considered at the March 18th, 2021 Hamblen County Commision meeting to be held at the Hamblen County Courthouse, large courtroom, at 5:00 p.m.

Business Name :
 Kenny's Market & Deli

Address:
 5018 Copper Ridge Rd., Morristown TN 37814

Owner:
 Pulkitkumar Patel

Phone Number:
 423-839-2409

District:
 #8

Publish Date
 03/03/21

March 18, 2021

APPOINTMENT TO THE 911-BOARD

Motion by Thomas Doty,seconded by Bobby Haun to approve the recommendation for the 911-Board to appoint City Council member Kay Senter to fill the vacancy for the remainder of the term that expires in September 2024.

Voting by Acclamation

“All in Favor Say I”

Voting For: All

Any oppose vote by saying No

None

Motion passed.

4.a.



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

February 17, 2021

To: Hamblen County Commission
From: Bill Brittain, County Mayor *BB*
Re: Confirmation of 911-Board Appointment

Morristown City Council member Tommy Pedigo has resigned from the Hamblen County Emergency Communications District Board effective immediately (see attached letter).

This seat on the board is designated for a member of the Morristown City Council or a representative. I am requesting the County Commission confirm the appointment of City Council member Kay Senter to fill the vacancy for the remainder of the term that expires in September 2024. She has agreed to serve.

Cc: Eric Carpenter

Bill Brittain, County Mayor
511 West Second North Street • Morristown, TN 37814 • *office*. 423.586.1931 • *fax*. 423.585.4699
www.HamblenCountyTN.gov • *email*. bbrittain@co.hamblen.tn.us

March 18, 2021

[Return to Regular Calendar](#)

CONSENT CALENDAR ITEMS

Motion by Jim Stepp, seconded by Jeff Akard to approve the consent calendar items.

Voting For:

- | | |
|----------------|----------------|
| Jeff Akard | Tim Horner |
| Eileen Arnwine | Wayne NeSmith |
| Chris Cutshaw | Howard Shipley |
| Randy DeBord | Jim Stepp |
| Thomas Doty | |
| Tim Goins | |
| Bobby Haun | |

Voting Against:
None

Absent:
Joe Huntsman
Mike Reed
Taylor Ward

Motion Passed Unanimously

5.a.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE MARCH 11, 2021 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. LARRY D BAKER	635 THREE SPRINGS RD RUSSELLVILLE TN 378608700	423-273-5148	110 N CUMBERLAND ST MORRISTOWN TN 378144602	423-586-6041	DERRICK RAINES LEA CLARK
2. MELISSA K COMBS	765 HAMMITT RD BULLS GAP TN 377112114	423-754-2121	1409 CENTERPOINT BLVD KNOXVILLE TN 379321962	865-544-5400	
3. SUSAN M DALTON	333 HYATT LANE WHITESBURG TN 37891	423-748-5329	210 E MORRIS BLVD MORRISTOWN TN 37813	423-581-3027	BIBLE INSURANCE
4. AMY L. GREER	1943 WARRENSBURG RD WHITESBURG TN 378918800	423-237-8814	1004 W 1ST NORTH ST MORRISTOWN TN 378144552	423-586-3083	TRAVELERS INSURANCE
5. KAREN GROGAN	1634 BOARDWALK CIR MORRISTOWN TN 378146491	423-231-5376	989 SIMPSON RD WHITESBURG TN 378919246	423-273-1189	
6. LAURA JANE HIGGINS	3431 WIND CIRCLE MORRISTOWN TN 37814	000-587-3261	2540 OLD HWY 25E MORRISTOWN TN 37813	5810442	BIBLE INSURANCE
7. KRISTAL BOLICK JOHNSTON	803 THOMAS FARMS RD JEFFERSON CITY TN 37760	865-696-0160	500 S DAVY CROCKETT PKWY MORRISTOWN TN 37814	423-585-6847	BIBLE INSURANCE CO
8. BRADLEY ALAN KAUFMAN	3483 SPRING CREEK DR MORRISTOWN TN 378146398	423-312-5481	4940 S DAVY CROCKETT PKWY MORRISTOWN TN 378133902	423-587-9886	STRATE INSURANCE GROUP
9. MICHAELA CAREE LOVEDAY	3406 BETH CARR RD WHITEPINE TN 37890	865-318-4816	2330 EAST A J HWY MORRISTOWN TN 37814	4235859713	NATIONWIDE INSURANCE
10. WHITNEY MACAULAY	2109 CHEROKEE DR MORRISTOWN TN 37814	423-736-6056	912 WEST 4TH N ST MORRISTOWN TN 37814	423-492-6600	BOND
11. GAIL G. MAYS	4134 TERRI ST MORRISTOWN TN 378141132	865-640-8010	PO BOX 2248 MORRISTOWN TN 378162248	423-839-0990	GAIL G. MAYS
12. KATHERINE MILLER	302 TERRY POINT RD DANDRIDGE TN 37725	615-785-5007	120 EVANS AVE MORRISTOWN TN 37814	423-714-1747	CNA SURETY/SHEPARD INSURANCE G
13. SHERRIE MYATT	2356 PATRICIA CIRCLE MORRISTOWN TN 37814	423-312-9909	2755 W ANDREW JOHNSON HWY MORRISTOWN TN 378143215	423-586-1252	
14. BONNIE RAMSEY	300 LIVINGSTON LN MIDWAY TN 378094266	423-620-2175	1634 WEST FIRST NORTH STREET MORRISTOWN TN 37814	423-581-7460	10,000
15. JESSICA LYNN RICH	4777 HARBOR DR MORRISTOWN TN 37814	423-581-6771	120 EVANS AVE MORRISTOWN TN 37814	423-714-1772	SHEPARDS INSURANCE GROU
16. JERRY LEE SHEPARD JR	6012 OLD RUSSELLVILLE PIKE RUSSELLVILLE TN 378608945	423-312-1706	675 WITT RD MORRISTOWN TN 378133756	423-317-6555	MERCHANTS BONDING COMPANY
17. TRACEY ANN SNOWDEN	310 JONES FRANKLIN RD MORRISTOWN TN 37813	423-353-4418	5232 EAST MORRIS BLVD MORRISTOWN TN 37813	423-581-8593	ADREN GREENE STEVE SOUTHERLAND
18. WILLIAM DAVID SOUTHERLAND	1273 KIDWELL RIDGE RD MORRISTOWN TN 37814	423-258-0630	1273 KIDWELL RIDGE RD MORRISTOWN TN 37814	2580630	
19. MICHELLE SPRADLIN	4215 TIMBERLY CATE CT APT 2 MORRISTOWN TN 378143778	423-277-6845	838 WEST MAIN STREET MORRISTOWN TN 37814	--	
20. BAILEY STRATTON	1540 MAPLE LEAF DR MORRISTOWN TN 378141445	423-736-0160	1540 MAPLE LEAF DR MORRISTOWN TN 378141445	--	



Gail G. Mays
 SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

3-11-21
 DATE

12/28/20

MONTHLY EXPENDITURE REPORTS –FEBRUARY 2021

March 18, 2021

[Return to Regular Calendar](#)

HAMBLEN COUNTY GENERAL FUND UNITS & BUDGETS

GENERAL FUND (101)
EXPENDITURE REPORT
REPORT DATE: 02/28/2021

Sel: Year Fnd Acct Obj Gp Sub Loc Pgm
From: 2020 101 50000 000 00 000 0000 000
Thru: 2020 101 99999 999 99 999 9999 999

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds % of Budg
101	51100 County Commission	175,305.00	10,882.51	93,187.91	25,589.70	56,527.39	32.25%
101	51210 Board Of Equalization	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
101	51300 County Mayor/Executive	235,656.00	17,080.44	138,626.89	4,425.35	92,603.76	39.30%
101	51400 County Attorney	31,293.00	5,374.18	12,289.57	0.00	19,003.43	60.73%
101	51500 Election Commission	370,484.00	23,219.01	230,109.68	3,309.52	137,064.80	37.00%
101	51600 Register Of Deeds	371,040.00	24,225.88	209,837.37	8,611.58	152,591.05	41.13%
101	51720 Planning	222,228.00	19,203.30	125,126.62	1,858.28	95,243.10	42.86%
101	51750 Codes Compliance	57,707.00	4,542.29	36,114.21	0.00	21,592.79	37.42%
101	51760 Geographical Information Systems	89,888.00	20,506.41	48,501.91	0.00	41,386.09	46.04%
101	51810 Other Facilities	886,433.00	38,792.71	484,590.81	33,900.17	367,942.02	41.51%
101	51910 Preservation Of Records	20,889.00	1,351.64	11,946.64	779.52	8,162.84	39.08%
101	52100 Accounting And Budgeting	440,414.00	34,053.83	271,729.33	1,006.12	167,678.55	38.07%
101	52200 Purchasing	42,446.00	3,774.41	26,800.66	0.00	15,645.34	36.86%
101	52300 Property Assessor's Office	353,243.00	47,463.01	222,178.66	1,719.59	129,344.75	36.62%
101	52310 Reappraisal Program	162,854.00	4,475.76	35,593.44	10,165.71	117,094.85	71.90%
101	52400 County Trustee's Office	379,486.00	25,947.40	241,140.95	1,257.84	137,087.21	36.12%
101	52500 County Clerk's Office	690,821.00	43,618.58	394,488.73	2,436.71	293,895.56	42.54%
101	52600 Data Processing	127,508.00	7,567.76	67,075.28	13,645.06	46,787.66	36.69%
101	52900 Other Finance	330,171.00	24,128.36	202,996.16	10,974.15	116,200.69	35.19%
101	53100 Circuit Court	984,081.00	67,575.99	562,999.97	10,189.05	410,891.98	41.75%
101	53300 General Sessions Court	457,243.00	36,720.26	271,906.32	1,346.64	183,990.04	40.24%
101	53330 Drug Court	97,020.50	6,794.52	20,213.07	587.10	76,220.33	78.56%
101	53400 Chancery Court	398,578.00	28,114.19	257,552.10	4,658.60	136,367.30	34.21%
101	53500 Juvenile Court	319,514.00	22,803.94	163,293.58	2,221.71	153,998.71	48.20%
101	53920 Courtroom Security	900,230.00	59,094.58	454,950.76	8,702.19	436,577.05	48.50%
101	53930 Victim Assistance Program	132,197.00	9,283.68	61,798.20	0.00	70,398.80	53.25%
101	54110 Sheriff's Department	3,284,624.50	230,487.92	1,948,276.21	164,403.67	1,171,944.62	35.68%
101	54160 Administration Of The Sexual Offender Registry	6,000.00	0.00	382.44	0.00	5,617.56	93.63%
101	54210 Jail	4,617,953.00	340,129.72	2,594,939.56	498,379.01	1,524,634.43	33.02%
101	54220 Workhouse	92,071.00	3,907.52	44,414.18	0.00	47,656.82	51.76%
101	54250 Work Release Program	319,486.00	104,700.02	210,840.73	1,700.19	106,945.08	33.47%
101	54310 Fire Prevention And Control	220,000.00	0.00	110,000.00	0.00	110,000.00	50.00%
101	54410 Civil Defense	103,084.00	7,050.20	54,102.87	6,572.79	42,408.34	41.14%
101	54490 Other Emergency Management	185,089.00	0.00	138,816.75	0.00	46,272.25	25.00%
101	54510 Inspection And Regulation	4,877.00	215.30	2,475.95	368.50	2,032.55	41.68%

HAMBLEN COUNTY A UNITS & BUDGETS

GENERAL FUND (101)

EXPENDITURE REPORT

REPORT DATE: 02/28/2021

Page: 2
Date: 3/2/2021
Time: 7:40 am

Sel: Year Fnd Acct Obj Gp Sub Loc Pgm
From: 2020 101 50000 000 00 000 0000 000
Thru: 2020 101 99999 999 99 999 9999 999

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds % of Budg
101	54610 County Coroner/Medical Examiner	165,100.00	12,746.33	87,976.07	15,086.69	62,037.24	37.58%
101	54900 Other Public Safety	40,500.00	0.00	17,441.08	0.00	23,058.92	56.94%
101	55110 Local Health Center	932,454.00	63,854.54	445,797.81	8,895.60	477,760.59	51.24%
101	55120 Rabies And Animal Control	308,600.00	29,170.39	186,848.37	6,092.92	115,658.71	37.48%
101	55140 Nursing Home	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
101	55170 Alcohol And Drug Programs	5,000.00	0.00	2,650.00	0.00	2,350.00	47.00%
101	55180 Children's Special Services	0.00	0.00	0.00	0.00	0.00	0.00%
101	55390 Appropriation To State	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
101	55520 Aid To Dependent Children	0.00	0.00	0.00	0.00	0.00	0.00%
101	55530 Child Support	0.00	0.00	0.00	0.00	0.00	0.00%
101	55590 Other Local Welfare Services	27,500.00	0.00	13,605.00	0.00	13,895.00	50.53%
101	55710 Sanitation Management	0.00	0.00	0.00	0.00	0.00	0.00%
101	55900 Other Public Health And Welfare	0.00	0.00	0.00	0.00	0.00	0.00%
101	56100 Adult Activities	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
101	56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
101	56500 Libraries	293,500.00	0.00	220,125.00	0.00	73,375.00	25.00%
101	56700 Parks And Fair Boards	313,733.00	16,936.91	166,780.79	8,313.02	138,639.19	44.19%
101	56900 Other Social, Cultural And Recreational	430,460.00	0.00	242,162.11	0.00	188,297.89	43.74%
101	57100 Agricultural Extension Service	166,586.00	173.63	80,073.47	80,839.90	5,672.63	3.41%
101	57300 Forest Service	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
101	57500 Soil Conservation	51,220.00	5,922.98	33,027.09	0.00	18,192.91	35.52%
101	57800 Storm Water Management	30,960.00	899.98	12,491.66	4,679.96	13,788.38	44.54%
101	58110 Tourism	54,700.00	0.00	29,400.00	0.00	25,300.00	46.25%
101	58120 Industrial Development	641,000.00	40,500.00	91,000.00	0.00	550,000.00	85.80%
101	58210 Public Transportation	0.00	0.00	0.00	0.00	0.00	0.00%
101	58300 Veterans' Services	32,455.00	2,451.47	18,693.89	32.90	13,728.21	42.30%
101	58600 Employee Benefits	709,682.00	295.20	636,392.00	0.00	73,290.00	10.33%
101	58801 COVID-19 Grant #1 Election Funds	41,405.00	0.00	25,214.67	0.00	16,190.33	39.10%
101	58802 COVID-19 Grant #2	12,000.00	28,206.00	161,719.88	31,475.81	-181,195.69	-1,509.96%
101	58900 Miscellaneous	314,254.00	0.00	160,179.16	0.00	154,074.84	49.03%
101	73300 Community Services	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
101	91110 General Administration Projects	300,000.00	0.00	27,442.00	28,771.40	243,786.60	81.26%
101	91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00%
101	91130 Public Safety Projects	442,431.95	70.00	61,049.00	257,522.40	123,860.55	28.00%
101	91140 Public Health And Welfare Projects	109,000.00	20,063.05	61,610.96	7,366.88	40,022.16	36.72%

HAMBLE COUNTY / DEPARTMENTS UNITS & BUDGETS

GENERAL FUND (101)
EXPENDITURE REPORT
REPORT DATE: 02/28/2021

Page: 3
Date: 3/2/2021
Time: 7:40 am

Sel: Year Fnd Acct Obj Gp Sub Loc Pgm
From: 2020 101 50000 000 00 000 0000 000
Thru: 2020 101 99999 999 99 999 9999 999

Fnd Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	AVI Fnds % of Budg
101 91150 Social, Cultural And Recreation Projects	0.00	0.00	0.00	0.00	0.00	0.00%
101 91190 Other General Government Proje	3,135.00	0.00	0.00	0.00	3,135.00	100.00%
101 99100 Transfers Out	0.00	37,739.15	37,739.15	0.00	-37,739.15	0.00%
	\$ 22,686,472.95	\$ 1,532,114.95	\$ 12,592,016.67	\$ 1,267,886.23	\$ 8,826,570.05	38.91%

HAMBLE COUNTY A UNITS & BUDGETS
 SOLID WASTE/SANITATION (116)
 EXPENDITURE REPORT

Page: 1
 Date: 3/2/2021
 Time: 7:41 am

Sel: Year Fnd Acct Obj Gp Sub Loc Pgm
 From: 2020 116 50000 000 00 000 0000 000
 Thru: 2020 116 99999 999 99 999 9999 999

REPORT DATE: 02/28/2021

Fnd Account/Description	Revised Budget	Month-to-Date		Year-to-Date		Available Funds		AVI Fnds % of Budg
		Expenditures	Expenditures	Expenditures	Expenditures	Funds		
116 55710 Sanitation Management	2,570,471.00	168,533.35	1,537,976.45	82,148.99	950,345.56	36.97%		
116 58802 COVID-19 Grant #2	0.00	0.00	0.00	0.00	0.00	0.00%		
	\$ 2,570,471.00	\$ 168,533.35	\$ 1,537,976.45	\$ 82,148.99	\$ 950,345.56	36.97%		

March 18, 2021

HAMBLE COUNTY A)UNTS & BUDGETS

HIGHWAY FUND (131)
EXPENDITURE REPORT
REPORT DATE: 02/28/2021

Page: 1
Date: 3/2/2021
Time: 7:42 am

Sel: Year Fnd Acct Obj Gp Sub Loc Pgm
From: 2020 131 50000 000 00 000 0000 000
Thru: 2020 131 99999 999 99 999 9999 999

Fnd Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds % of Budg
131 58802 COVID-19 Grant #2	0.00	0.00	0.00	0.00	0.00	0.00%
131 61000 Administration	437,097.00	26,549.92	286,183.98	9,125.33	141,787.69	32.44%
131 62000 Highway And Bridge Maintenance	1,661,342.00	110,837.92	895,788.54	47,645.72	717,907.74	43.21%
131 63100 Operation And Maintenance Of Equipment	395,633.00	22,692.68	194,577.90	47,245.24	153,809.86	38.88%
131 66000 Employee Benefits	24,725.00	0.00	15,191.00	0.00	9,534.00	38.56%
131 68000 Capital Outlay	756,000.00	0.00	482,965.68	41,375.00	231,659.32	30.64%
	\$ 3,274,797.00	\$ 160,080.52	\$ 1,874,707.10	\$ 145,391.29	\$ 1,254,698.61	38.31%

March 18, 2021

[Return to Regular Calendar](#)

Febru

2021

Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
21-0020	2/1/21	Paul R. Humphrey	House 880 sq ft	7340 St Clair Rd	\$150,000.00	\$440.00	\$100.00				\$540.00	012		026.35
21-0021M	2/1/21	Paul R. Humphrey	mechanical	7340 St Clair Rd					\$20.00		\$20.00	012		026.35
21-0022	2/25/21	Doyle Whitmill	House 1403 sq ft	1091 Little Mountain Rd	\$181,600.00	\$822.50	\$100.00				\$922.50			
21-0023M	2/25/21	Doyle Whitmill	mechanical	1091 Little Mountain Rd				\$95.00			\$20.00			
21-0024P	2/25/21	Doyle Whitmill	plumbing	1091 Little Mountain Rd							\$95.00			
21-0025	2/2/21	D Gant (All Season)	in-ground pool	2697 Kidwell Church Rd	\$22,500.00	\$50.00					\$50.00	022		003.06
21-0026	2/2/21	Zach Sissons	garage 30x40	5642 Myers Rd	\$20,000.00	\$300.00					\$300.00	018		057.09
21-0027	2/9/21	Beau Austin	House 1485 sqft	1100 Tom Treese rd	\$200,000.00	\$972.75	\$100.00		\$20.00		\$1,072.75	024		040.01
21-0028M	2/9/21	Beau Austin	mechanical	1100 Tom Treese rd							\$20.00	024		040.01
21-0029	2/5/21	Cody Roach	metal garage 26x28	7456 E Andrew Johnson Hwy	\$6,500.00	\$182.00					\$182.00	019		051.00
21-0030	2/5/21	James Johnston	storage bldg 160 sq ft	2394 White Oak Grove Rd	\$4,000.00	\$40.00					\$40.00	056		046.00
21-0031	2/5/21	Bobby L Valentine	garage 28x36	805 Roddy Drive	\$15,000.00	\$252.00					\$252.00			
21-0032	2/8/21	Matthews Hughes	garage 50x60	2340 Cedar Creek Rd	\$35,000.00	\$750.00					\$750.00			
21-0033	2/9/21	Charles Anderson	DWMH/decks	869 Guy Collins Rd	\$119,000.00	\$350.00					\$750.00	011		022.01
21-0034	2/10/21	April Stewart	DWMH/decks	7220 St Clair Rd	\$113,878.00	\$350.00					\$350.00	057		006.08
21-0035	2/10/21	D Talley (Suffridge)	renovation/plumbing	5497 Deaming Rd	\$7,500.00	\$25.00		\$30.00			\$350.00	012		026.32
21-0036P	2/10/21	Larry Lynch (Austin)	plumbing	1100 Tom Treese rd				\$95.00			\$55.00	055		050.00
21-0037	2/11/21	Michael Lamb	DWMH	2314 Fish Hatchery	\$95,150.00	\$350.00					\$95.00	024		040.01
21-0038	2/12/21	Charles Barmette	deck/cover	5895 Chestnut Oak Dr	\$3,500.00	\$216.00					\$350.00	042		042.03
21-0039	2/15/21	Mark Kimbrough	storage bldg 10x16	1551 Mullins Rd	\$5,000.00	\$40.00					\$216.00	039N	D	007.00
21-0040	2/16/21	Robt Stinson	barn 50x48 (Ag Exempt)	7679 Greenbriar Rd	\$26,000.00	\$0.00					\$40.00	012		032.06
21-0041	2/16/21	Jason Buell	greenhouse 20x40	7441 Travis rd	\$2,500.00	\$0.00					\$0.00	046		035.00
21-0042	2/18/21	Tyler Jones	shed 30x50	1521 Beacon Rd	\$7,500.00	\$25.00					\$25.00	053		036.00
21-0043	2/19/21	Jeffrey Coyne	storage bldg 10x12	6820 Greenbrook Dr	\$3,700.00	\$0.00					\$0.00	012B	C	001.00
21-0044	2/19/21	Steve Sawyer	garage 24x36	2609 Gaby Cr	\$10,500.00	\$216.00		\$85.00			\$216.00	024D	A	024.00
21-0045P	2/24/21	Larry Lynch (Lakins)	plumbing	2642 Harley Rd							\$85.00	049		023.01
21-0046	2/24/21	Josh Brooks	House 2316 sq ft	6351 Turners Pond Trl	\$225,000.00	\$1,417.80	\$100.00				\$1,517.80	011E	A	143.00
21-0047M	2/24/21	Josh Brooks	mechanical	6351 Turners Pond Trl					\$20.00		\$20.00	011E	A	143.00
Total				Total:	\$1,253,928.00	\$6,799.05	\$400.00	\$305.00	\$80.00	\$0.00	\$7,684.05			
Running Total					\$11,982,288.12	\$81,414.10	\$3,400.00	\$3,265.00	\$822.50	\$272.50	\$85,982.60			
					Total No.	Amount	Total					ETHRA	Monthly	YTD
					Site Plan Appr	\$50.00	\$50.00					HOMES	0	0
					Re-Zoning Request	\$75.00	\$0.00		Grand					
					Variance Request	\$50.00	\$0.00		Total:		\$8,984.05			
					Plat Approval	\$150.00	\$450.00							
		3 lots or	more	Land Disturbance/Development	\$100.00	\$0.00			2020-2021					
				Use on Review	\$50.00	\$0.00			Running					
				Refunds		\$0.00			Total:		\$92,807.60			
				Total Collected		\$500.00								
				Running Total Collected		\$3,825.00								

LAW OFFICES
CAPPS & BYRD LLP
1001 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccblaw.com

February 26, 2021

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF
OF HAMBLEN COUNTY, TENNESSEE - FEBRUARY, 2021**

Dear Bill:

Please find enclosed two (2) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of February, 2021.

As usual, one invoice covers our General/Miscellaneous File, and one invoice is for a separate county department.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,



Christopher P. Capps

CPC/alg

Enclosures

[http://cccblaw.sharepoint.com/sites/law/files/Shared Documents/Hamblen County/Letters/2021/Brittain,Bill/Invoice-02-26-21.docx](http://cccblaw.sharepoint.com/sites/law/files/Shared%20Documents/Hamblen%20County/Letters/2021/Brittain,Bill/Invoice-02-26-21.docx)

March 18, 2021

[Return to Regular Calendar](#)

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 675
Date: 03/04/2021
Due On: 04/03/2021

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	02/01/2021	E-mails with Jonathan Taylor, Jeff Thompson, Ian Ramsey, Arthur Knight, Tricia Herzfeld and Bill Brittain re: pending litigation; phone conference with Bill Brittain re: pending litigation	0.85	\$150.00	\$127.50
Service	02/02/2021	E-mails from and to Jeff Thompson re: pending litigation; phone conference with Bill Brittain re: security issue and records request	0.20	\$150.00	\$30.00
Service	02/03/2021	E-mails from Joe Brown and Bill Brittain re: Smart; e-mail from Jonathan Taylor re: pending litigation; phone conference with Jim Clawson; receive and review ethics complaints	0.40	\$150.00	\$60.00
Service	02/04/2021	E-mail from Trish Bowman re: 2/8 committee meeting	0.05	\$150.00	\$7.50
Service	02/08/2021	E-mail from Jonathan Taylor re: pending litigation; e-mail from Josh Martin re: Securus; e-mails to and from Bill Brittain and Geno Hambrick re: Securus/Smart; committee meeting	1.00	\$150.00	\$150.00
Service	02/09/2021	E-mail from Jonathan Taylor re: pending litigation; e-mail to and from Josh Martin re: Securus	0.20	\$150.00	\$30.00
Service	02/11/2021	E-mail from Trish Bowman re: 2/18 commission meeting; e-mail from Bill Brittain re: agreement	0.10	\$150.00	\$15.00
Service	02/12/2021	E-mails from and to Bill Brittain and Josh Martin re: Securus; e-mails from and to Bill Brittain re: agreement	0.20	\$150.00	\$30.00
Service	02/16/2021	E-mails from and to Bill Brittain and Leigh Sempkowski re: employee profile form	0.10	\$150.00	\$15.00
Service	02/17/2021	E-mails to and from Bill Brittain re: employee profile form and hold harmless	0.15	\$150.00	\$22.50
Service	02/18/2021	E-mails from and to Bill Brittain re: employee profile	0.20	\$150.00	\$30.00

		form and hold harmless			
Service	02/19/2021	E-mail from Jonathan Taylor re: pending litigation	0.10	\$150.00	\$15.00
Service	02/22/2021	E-mail to Judge Pearson re: public facilities	0.10	\$150.00	\$15.00
Service	02/25/2021	E-mails from Lauren Carroll re: hold harmless; communication with Kristy Brown re: public facilities; e-mails from and to Bill Brittain re: visit from advocacy group; e-mail to Wayne Mize re: public facilities; phone conference with Teresa Laws re: disability advocate	0.50	\$150.00	\$75.00
Service	02/26/2021	E-mails to and from Lauren Carroll re: hold harmless; conference with Kristy Brown re: public facilities	0.30	\$150.00	\$45.00
				Total	\$667.50

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due	
675	04/03/2021	\$667.50	\$0.00	\$667.50	
				Outstanding Balance	\$667.50
				Amount in Trust	\$0.00
				Total Amount Outstanding	\$667.50

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 676
Date: 03/04/2021
Due On: 04/03/2021

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	01/15/2021	E-mail from Tommy McKinney re: Goodwin	0.05	\$150.00	\$7.50
Service	02/01/2021	E-mails from and to Tommy McKinney re: report	0.10	\$150.00	\$15.00
Service	02/23/2021	E-mails from and to Bill Brittain re: group home	0.10	\$150.00	\$15.00
Service	02/24/2021	E-mails from and to Bill Brittain re: group home	0.10	\$150.00	\$15.00
Service	02/25/2021	E-mails from and to Tina Whitaker re: group homes; research and draft letter to Tina	0.50	\$150.00	\$75.00
Service	02/26/2021	E-mails to and from Tina Whitaker re: group homes	0.10	\$150.00	\$15.00
Total					\$142.50

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
676	04/03/2021	\$142.50	\$0.00	\$142.50
Outstanding Balance				\$142.50
Amount in Trust				\$0.00
Total Amount Outstanding				\$142.50

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

MONTHLY REPORT
Hamblen County Coroner
P.O. Box 1479
Morristown, Tennessee 37816-1479
Phones (423)Home 581-6229 Fax 289-1262 Cell 312-6322

March 2, 2021

Hamblen County Commission
 C/O Mr. Bill Brittian, County Mayor
 Hamblen County Court House
 Morristown, Tennessee 37814

Dear Commissioners: The following Coroner calls were investigated by me during the month of February along with being on call 24/7/365, recording/maintaining statistics, prepare reports, training, assisting, directing and reviewing each call, and the work of all Deputy Coroners and, serving as liaison between Medical Examiner and Pathologist; Collecting, preparing and shipping toxicology specimens and reviewing/approving all cremation requests.

#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	21105	02-02-21	Mr. EdwMorgan, 77, , 2232 Warren Drive
2.	21111	02-06-21	Mrs. Elizabeth Stephens, 88, 575 Rippetoe Avenue
3.	21112	02-06-21	Mrs. Helen Mohelth, 92, 5440 Brights Pike
4.	21116	02-07-21	Mrs. Sarah Mutter, 80, 4397 Cameron Road
5.	21117	02-07-21	Mr. Leo Nicely, 75, 3205 Musser Road
6.	21119	02-08-21	Mr. Victor Feezell, 75, 2404 Southern Drive
7.	21120	02-09-21	Mr. Ronald Brady, 79, 406 Phyllis Circle
9.	21123	02-13-21	Mrs. Dorothy Johnson, 86, 1534 Jerald Road
10.	21124	02-13-21	Mr. Major Coggins, 94, Dandridge, TN
11.	21127	02-13-21	Mrs. Audrey Bernasek, 96, New Market, TN
12.	21128	02-14-21	Mr. Larry Henderson, 79, Bean Station, Tn
13.	21129	02-15-21	Ms. Patricia Patterson, 71, 482 Phyllis Circle
14.	21130	02-15-21	Mrs. Joann Russell, 72, 3155 Naomi Drive
15.	21131	02-16-21	Mrs. Ella Morgan, 77, 458 Laurel Street
16.	21132	02-16-21	Mr. Kenneth Swann, 71, Sevierville, TN
17.	21136	02-18-21	Mrs. Joann Flores, 75, Rutledge, TN
18.	21138	02-19-21	Mrs. Mary Jackson, 84, 580 Housley Circle
19.	21139	02-19-21	Mrs. Dorothy Walker, 92, 7189 Cedar Hill Road
20.	21140	02-20-21	Ms. Carolyn Shaikh, 74, 194 Embassy Drive
21.	21141	02-20-21	Mrs. Emma Wilder, 85, 425 Laurel Street
22.	21150	02-22-21	Mrs. Beive Harris, 85, 1803 Hugh Drive
23.	21151	02-22-21	Mrs. Margie Finchum, 74, 1205 Old Witt Road
24.	21152	02-23-21	Mr. Luther Hutton, 84, Jefferson City, TN
25.	21155	02-23-21	Ms. Whitney Mullendure, 57, 2215 Magnolia Avenue
26.	21157	02-23-21	Mr. Glenn Parker, 77, 806 Tulip Street
27.	21158	02-24-21	Mrs. Louise Twigger, 85, Knoxville, TN
28.	21159	02-24-21	Mr. Timothy Birkenstine, 64, 1109 Bacon Lane
29.	21166	02-28-21	Mr. Frank Hunt, 89, 1706 Reed Street

If I may ever provide any additional information or assistance, please feel free to contact me at any time on my cell phone 423-312-6322.


 Eddie R. Davis
 Hamblen County Coroner

CC: Hamblen County Medical Examiner
 * Indicates Autopsy Performed
 ** Omitted from previous Month's Report
 *1 All home addresses are Hamblen County unless otherwise stated. C, Toxicology Samples
 Collected by Coroner's Office and sent to: AXIS Forensic Toxicology (Formerly AIT
 Laboratories), Indianapolis, IN
 CALLS ARE NOT ALWAYS IN DATE AND TIME ORDER!

RECEIVED
 MAR 03 2021
 OFFICE OF HAMBLEN
 COUNTY MAYOR

MONTHLY REPORT
Hamblen County Deputy Coroner
Post Office Box 577
Russellville, Tennessee 37860-0577
Phone: 423-585-711780

March 2, 2021

Hamblen County Commission
 C/O Mr. Bill Brittain, County Mayor
 Hamblen County Court House
 Morristown, Tennessee 37814

Dear Commissioners:
 *9+63

The following Coroner calls were answered by me during the month of March:

CALL#	CASE#	DATE	NAME,	AGE,	HOME ADDRESS *1
1.	*21106	02-02-21	Mr.		Arron Correll, 42, 733 Jarnigan Avenue
2.	21108	02-03-21	Mr.		Wade McCoig, 60, White Pine, TN
3.	21109	02-04-21	Mr.		Michael Costello, 70, Talbott, TN
4.	21113	02-07-21	Mrs.		Marcella Adams, 73, Rogersville, TN
5.	21114	02-07-21	Ms.		Diana Schultz, 69, 302 Highland Drive
6.	*21115	02-07-21	Miss.		Rameria Winton, 16, 5051 Buell Chapel Road
7.	21121	02-11-21	Mr.		Guy Huff, 70, Mohawk, TN
8.	21122	02-11-21	Mr.		Dan Trombley, 81, 115 West First North Street
9.	21125	02-13-21	Mrs.		Maggie Savage, 76, 112 Joe Hall Road
10.	21137	02-18-21	Mr.		Randell Tate, 65, Pigeon Forge, TN
11.	21142	02-20-21	Mrs.		Rosalee Spears, 74, White pine, TN
12.	21156	02-23-21	Mrs.		Gaye Dotson, 83, Jefferson City, TN
13.	21161	02-23-21	Mrs.		Helen Malone, 86, 1507 Grant Street
14.	21162	02-25-21	Mr.		William Wyman, 78, 1616 Van Buren Street
15.	21163	02-25-21	Unidentified Skeletal Remains dkiscovered at Panther CK		
16.	21167	02-28-21	Ms.		Hester Ward, 57, White Pine, TN

I certify that I attended to the cases listed above. I request the allocated fees of \$40.00 per cal

Sincerely,

16 Calls X \$40. = \$640.00

SIGNATURE ON FILE
 J.R. Thompson, Jr.
 Deputy Coroner

erd/jrt

CC: Hamblen County Medical Examiner
 * Indicates Autopsy Preformed
 *1 All home addresses are Hamblen County unless otherwise stated.
 & Toxicology Samples Gathered and Sent to AXIS Forensic Toxicology
 (Formerly AIT Laboratories), Indianapolis, IN -

MONTHLY REPORT
Hamblen County Deputy Coroner
1925 Deer Ridge Drive
Morristown, Tennessee 37813
Phone: 423-586-2524

March 2, 2021

Hamblen County Commission
 C/O Mr. Bill Brittain, County Mayor
 Hamblen County Court House
 Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of February:

CALL#	CASE#	F DATE	NAME,	AGE,	HOME ADDRESS *1
1.	21107	02-03-21	Mr.		James Matthews, 69, 1253 Joe Hall Road
2.	21108	02-03-21	Mr.		Wade McCoig, 60, White Pine, TN
3.	21109	02-04-21	Mr.		Michael Costello, 70, Talbott, TN
4.	21126	02-13-21	Mrs.		Regina Tilley, 67, 2501 North Economy Road
5.	21135	02-18-21	Mrs.		Mary Kitts, 69, 225 West First North Street
6.	21136	02-18-21	Mr.		Mack Seal, 78, Bulls Gap, TN
7.	21149	02-22-21	Mr.		Ramon Torres, 66, 536 West Eighth North Street
8.	21153	02-23-21	Mr.		Bennie Hodges, 75, 919 Cleveland Avenue
9.	21160	02-26-21	Mr.		David Trent, 67, 312 West Fifth North Street
10.	21164	02-27-21	Mr.		Jamie Bowlin, 47, 5614 Thompsie Drive

I certify that I attended to the cases listed above. I request the allocated fees of \$40.00 per call:

10 Calls X \$40. = \$400.00

Sincerely,

SIGNATURE ON FILE

Todd Giles
 Deputy Coroner

erd/tg

CC: Hamblen County Medical Examiner

* Indicates Autopsy Performed

** Omitted from previous Month's Report

*1 All home addresses are Hamblen County unless otherwise stated.

Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

MONTHLY REPORT
Hamblen County Deputy Coroner
7763 Melanie Circle
Talbott, Tennessee 37877
Phone: 423-586-6310

March 2, 2021

Hamblen County Commission
 C/O Mr. Bill Brittain, County Mayor
 Hamblen County Court House
 Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of January:

CALL#	CASE#	DATE	NAME	AGE	HOME ADDRESS *1
1.*	21104	02-02-21	Master	Peter Hearn,	1 Day, 715 Panther Creek Court
2.	21110	02-04-21	Mr.	William Littlecloud,	64, 425 North Henry Street
3.*	21118	02-08-21	Mr.	Chadwick Levesque,	46, 1659 Meadowview Lane
4.	21134	02-18-21	Mr.	Ronnie Brewer,	68, Sneedville, TN
5.	21143	02-21-21	Mr.	Robert Canter,	79, 3990 Canter-King Road
6.	21144	02-21-21	Mrs.	Teresa Lytle,	67, 717 Cedar Hill Road
7.	21154	02-23-21	Mr.	William Roach,	86, 5927 Dodson Ferry Road
8.	21165	02-28-21	Mr.	George Brooks,	86, 1316 Carmichael Street

I certify that I attended to the case listed above. I request the allocated fees of \$40.00 per call:

8 Calls X \$40. = \$320.00

Sincerely,

SIGNATURE ON FILE
 Jimmy Peoples
 Deputy Coroner

erd/jp

- CC: Hamblen County Medical Examiner
- * Indicates Autopsy Performed
 - *1 All home addresses are Hamblen County unless otherwise stated.
 - ** Omitted from last month's Report.
 - & Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

MONTHLY REPORT
Hamblen County Deputy Coroner
 437 Britton Drive
 Talbott, Tennessee 37877
 Phone: 423-312-7510

March 2, 2021

Hamblen County Commission
 C/O Mr. Bill Brittain, County Mayor
 Hamblen County Court House
 Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of February:

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	21145	02-21-21	Mr. Carl Gentry, 65, 807 East Wood Circle
2.	21146	02-23-01	Ms. Mona Johnson, 78, 2926 Buffalo Trail
3.	21147	02-16-21	Mrs. Penny Johnson, 54, Heritage Center
4.	*21148	02-21-21	Mr. Gary Britton, 70, 677 Lakeshore Road

I certify that I attended to the cases listed above. I request the allocated fees of \$40.00 per call:

4 Calls X \$40. = \$160.00

Sincerely,

SIGNATURE ON FILE

Jeffery Holt
 Deputy Coroner

erd/jh

CC: Hamblen County Medical Examiner

* Indicates Autopsy Performed

** Omitted from previous Month's Report

*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

CALLS ARE NOT ALWAYS IN DATE AND TIME ORDER!

March 18, 2021

BUDGET AMENDMENTS

March 18, 2021

[Return to Regular Calendar](#)

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: County Clerk's Office

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52500.435	Office Supplies	\$ 2,500.00	
52500.399	Other Contracted Services	\$ 4,500.00	
	DECREASE APPROPRIATIONS:		
52500.709	Data Processing Equipment		\$ 7,000.00

Brief Descriptions of issue:

To correct original budget posting

Requesting Department

Signature: [Signature]
 Title: County Clerk
 Date: 02 / 10 / 2021

Approval by County Mayor

Signature: [Signature]
 Title: County Mayor
 Date: 2-10-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Election Commission

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51500.348	Postal Charges	\$ 4,000.00	
	DECREASE APPROPRIATIONS:		
51500.332	Legal Notices, Recording and Court Costs		\$ 4,000.00

Brief Descriptions of issue:

To reclassify appropriations within the Election Commission budget to cover postage expenses in excess of budgeted amount.

Requesting Department

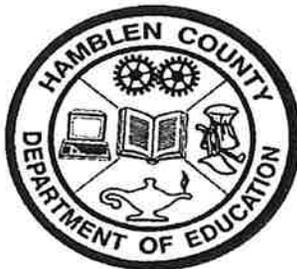
Signature: *[Signature]*
 Title: ADE
 Date: 2/15/2021

Approval by County Mayor

Signature: *[Signature]*
 Title: County Mayor
 Date: 2-16/2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment

**HAMBLÉN COUNTY DEPARTMENT OF EDUCATION
QUARTERLY EXPENDITURE REPORT
Dr. Jeff Perry, Superintendent of Schools
SECOND QUARTER
2020-2021**



THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2020

GENERAL PURPOSE	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 46,911,175.01	\$ 21,116,812.10	\$ 25,794,362.91	54.99%
SPECIAL EDUCATION	7,228,264.00	2,948,079.12	4,280,184.88	59.21%
VOCATIONAL EDUCATION	3,766,376.00	1,568,786.32	2,197,589.68	58.35%
STUDENT BODY	213,000.00	108,988.08	104,011.92	48.83%
ATTENDANCE	4,000.00	423.34	3,576.66	89.42%
HEALTH SERVICES	986,291.00	395,989.37	590,301.63	59.85%
OTHER STUDENT SUPPORT	1,739,574.00	715,956.93	1,023,617.07	58.84%
INSTRUCTIONAL ADMINISTRATION	2,932,938.91	1,143,727.88	1,789,211.03	61.00%
SPECIAL EDUCATION ADMINISTRATION	1,131,788.00	428,317.62	703,470.38	62.16%
VOCATIONAL EDUCATION ADMINISTRATION	251,759.00	116,164.59	135,594.41	53.86%
TECHNOLOGY	1,777,038.10	886,695.60	890,342.50	50.10%
BOARD OF EDUCATION	1,314,757.00	817,635.80	497,121.20	37.81%
OFFICE OF THE DIRECTOR	701,505.00	325,064.59	376,440.41	53.66%
OFFICE OF THE PRINCIPAL	5,122,799.00	2,223,232.59	2,899,566.41	56.60%
FISCAL SERVICES	571,795.00	288,248.69	283,546.31	49.59%
OPERATION OF PLANT	6,488,276.00	2,650,294.28	3,837,981.72	59.15%
MAINTENANCE OF PLANT	1,590,799.00	782,449.52	808,349.48	50.81%
TRANSPORTATION	3,775,344.00	1,726,821.14	2,048,522.86	54.26%
EXTENDED SCHOOL PROGRAM/FAM. RESOURCE	450,092.30	239,618.32	210,473.98	46.76%
EARLY CHILDHOOD EDUCATION	1,150,366.00	468,980.44	681,385.56	59.23%
REGULAR CAPITAL OUTLAY	2,850,000.00	337,302.70	2,512,697.30	88.16%
EDUCATION DEBT SERVICE	500,000.00	500,000.00	-	0.00%
TRANSFERS	28,244.00	-	28,244.00	100.00%
TOTALS	<u>\$ 91,486,181.32</u>	<u>\$ 39,789,589.02</u>	<u>\$ 51,696,592.30</u>	<u>56.51%</u>

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2020

FEDERAL PROGRAMS - CONSOLIDATED ADMIN.	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 189,034.00	\$ 87,059.50	\$ 101,974.50	53.95%
TOTALS	<u>\$ 189,034.00</u>	<u>\$ 87,059.50</u>	<u>\$ 101,974.50</u>	<u>53.95%</u>

FEDERAL PROGRAMS - TITLE I	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 1,974,610.79	\$ 751,010.15	\$ 1,223,600.64	61.97%
OTHER STUDENT SUPPORT	41,165.86	7,244.80	33,921.06	82.40%
REGULAR INSTRUCTION	680,946.00	68,328.09	612,617.91	89.97%
TRANSPORTATION	10,000.00	941.46	9,058.54	90.59%
TRANSFERS	43,560.70	-	43,560.70	0.00%
TOTALS	<u>\$ 2,750,283.35</u>	<u>\$ 827,524.50</u>	<u>\$ 1,922,758.85</u>	<u>69.91%</u>

FEDERAL PROGRAMS - TITLE IIA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 77,611.00	\$ 23,012.73	\$ 54,598.27	70.35%
REGULAR INSTRUCTION	431,632.01	118,705.65	312,926.36	72.50%
TRANSFERS	7,547.00	-	7,547.00	100.00%
TOTALS	<u>\$ 516,790.01</u>	<u>\$ 141,718.38</u>	<u>\$ 375,071.63</u>	<u>72.58%</u>

FEDERAL PROGRAMS - TITLE III	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 126,113.18	\$ 42,311.78	\$ 83,801.40	66.45%
OTHER STUDENT SUPPORT	48,515.27	8,401.11	40,114.16	82.68%
TRANSFERS	2,981.00	-	2,981.00	0.00%
TOTALS	<u>\$ 177,609.45</u>	<u>\$ 50,712.89</u>	<u>\$ 126,896.56</u>	<u>71.45%</u>

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2020

FEDERAL PROGRAMS - TITLE IV	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 46,694.37	\$ 28,639.19	18,055.18	38.67%
HEALTH SERVICES	148,676.00	60,149.69	88,526.31	59.54%
REGULAR INSTRUCTION	1,000.00	752.50	247.50	24.75%
TRANSFERS	3,000.00	-	3,000.00	100.00%
TOTALS	<u>\$ 199,370.37</u>	<u>\$ 89,541.38</u>	<u>\$ 109,828.99</u>	<u>55.09%</u>

FEDERAL PROGRAMS - TITLE X HOMELESS ED.	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 77,237.98	\$ 21,975.03	55,262.95	71.55%
TRANSPORTATION	1,000.00	-	1,000.00	100.00%
TOTALS	<u>\$ 78,237.98</u>	<u>\$ 21,975.03</u>	<u>\$ 56,262.95</u>	<u>71.91%</u>

FEDERAL PROGRAMS - CARL PERKINS	BUDGET	SPENT	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	\$ 136,139.58	\$ 44,656.20	\$ 91,483.38	67.20%
OTHER STUDENT SUPPORT	28,000.00	690.00	27,310.00	97.54%
VOCATIONAL EDUCATION	7,000.00	350.00	6,650.00	95.00%
TRANSFERS	1,475.58	-	1,475.58	100.00%
TOTALS	<u>\$ 172,615.16</u>	<u>\$ 45,696.20</u>	<u>\$ 126,918.96</u>	<u>73.53%</u>

FEDERAL PROGRAMS - IDEA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 2,403,093.08	\$ 914,115.91	\$ 1,488,977.17	61.96%
SPECIAL EDUCATION	\$ 173,488.00	\$ 35,276.26	\$ 138,211.74	79.67%
TOTALS	<u>\$ 2,576,581.08</u>	<u>\$ 949,392.17</u>	<u>\$ 1,627,188.91</u>	<u>63.15%</u>

FEDERAL PROGRAMS - IDEA COMPENSATORY SVCS.	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 36,000.00	\$ 378.35	\$ 35,621.65	98.95%
SPECIAL EDUCATION	\$ 18,596.77	\$ -	\$ 18,596.77	100.00%
TOTALS	<u>\$ 54,596.77</u>	<u>\$ 378.35</u>	<u>\$ 54,218.42</u>	<u>99.31%</u>

**THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2020**

FEDERAL PROGRAMS - SPED PRESCHOOL	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 76,616.50	\$ 32,071.28	\$ 44,545.22	58.14%
SPECIAL EDUCATION	\$ 2,262.00	\$ -	\$ 2,262.00	100.00%
TOTALS	\$ 78,878.50	\$ 32,071.28	\$ 46,807.22	59.34%

FEDERAL PROGRAMS - ESSER CARES ACT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 2,112,000.86	\$ 1,615,858.76	\$ 496,141.90	23.49%
SPECIAL EDUCATION	\$ 59,240.11	\$ 26,840.92	\$ 32,399.19	54.69%
REGULAR INSTRUCTION	\$ 33,831.00	\$ 18,173.08	\$ 15,657.92	46.28%
SPECIAL EDUCATION	\$ 38,660.00	\$ -	\$ 38,660.00	100.00%
OFFICE OF THE PRINCIPAL	\$ 2,831.00	\$ 1,839.55	\$ 991.45	35.02%
OPERATION OF PLANT	\$ 3,000.02	\$ 2,999.82	\$ 0.20	0.01%
TRANSPORTATION	\$ 11,470.78	\$ 8,979.54	\$ 2,491.24	21.72%
COMMUNITY SERVICES	\$ 50,000.00	\$ -	\$ 50,000.00	100.00%
TOTALS	\$ 2,311,033.57	\$ 1,674,691.67	\$ 636,341.90	27.53%

FEDERAL PROGRAMS - PROGRAM SUPPORTS GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 125,000.00	\$ 125,000.00	\$ -	0.00%
TOTALS	\$ 125,000.00	\$ 125,000.00	\$ -	0.00%

TOTAL FEDERAL PROGRAMS	\$ 9,230,030.24	\$ 4,045,761.35	\$ 5,184,268.89	56.17%
-------------------------------	------------------------	------------------------	------------------------	---------------

ANNUAL OPERATIONS REPORT



2020

**Hamblen County Emergency
Communications District**

The mission of the Hamblen County Emergency Communications District (E-911) is to aid and assist in the rapid and accurate collection, exchange, and dissemination of information relating to emergencies and other vital public safety functions.

ANNUAL OPERATIONS REPORT

HAMBLÉN COUNTY EMERGENCY COMMUNICATIONS DISTRICT

26 February 2021

I am very pleased to present the Seventh Annual Operations Report of the Hamblen County Emergency Communications District.

Following you will find information regarding the over 62,000 calls for service and over 138,000 telephone calls handled by Hamblen County ECD last year. As in past years, this Report includes additional charts which better relate the historical data/trends of our client agencies.

Also included is data relating to our performance under Section 7.4.1 of NFPA 1221, the Standard for the Installation, Maintenance, and Use of Emergency Services Communications Systems. This standard relates to the answering times for alarms received on emergency lines, and this year's Report continues to reflect our level of compliance with this national standard.

Having undergone major system upgrades in 2020 – both to our computer aided dispatch (CAD) program and our telephony system – Hamblen County ECD continues to perform at a superior level in our efforts to lower the response times of our client agencies.

As referenced by our NCIC Activity Report, Hamblen County ECD serves as the TBI's Terminal Agency and we processed over 52,000 entries and queries in 2020.

In order to continue to serve our jurisdiction and our client agencies with the excellent service they are accustomed to, we understand that a robust training program is essential. In spite of the overwhelming number of cancellations and postponements in 2020, Hamblen County ECD employees completed a combined 692 hours of training.

This Report will continue to grow as we evolve with changing technology and as we increase the number of 'next generation' features and services offered. Meeting our goals with efficiency and professionalism will always be our aim.

I hope that you will find this information useful.



S. Eric Carpenter, ENP
Executive Director

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**PROFESSIONALISM
ACCURACY
DEDICATION
INTEGRITY**

Truly our community's "first point of contact" with emergency services, our telecommunicators handle all emergency and non-emergency calls that come into the 911 center around the clock. In addition, they dispatch all law enforcement, fire service and EMS personnel.

As the vital link between the caller and the first responder, our staff provides CPR and pre-arrival instructions, critical data entry, and support for law enforcement personnel through NCIC entry and query duties.

Our participation in public education and community involvement activities aids in enhancing emergency awareness and preparation for crisis, as well as helping link citizens to their emergency responders.

- Morristown Police Department**
- Hamblen County Sheriff's Dept.**
- Morristown Fire Department**
- North Hamblen Co. Vol. Fire Dept.**
- South Hamblen Co. Vol. Fire Dept.**
- East Hamblen Co. Vol. Fire Dept.**
- West Hamblen Co. Vol. Fire Dept.**
- M-H Emergency Medical Service**
- Morristown Emergency Rescue Squad**
- Emergency Management Agency**
- Hamblen County Animal Control**

**HAMBLLEN COUNTY
EMERGENCY
COMMUNICATIONS**

WHO WE ARE



AGENCIES SERVED



▶ 2020 Fact Sheet

▶ THE BASICS

Hamblen County = 176 square miles
Population = 64,934 (2019)
Fully Consolidated ECD; serving Hamblen County & the City of Morristown

▶ TELEPHONY

Processed 138,264 telephone calls
Avg. 11,522 per month
96% of 9-1-1 calls answered < 10 seconds
Avg. Duration = 2 minutes 16 seconds

▶ DISPATCH

Dispatched 62,203 Calls for Service
Busiest Day of the Week = Monday
Training = 692 hours
52,000+ NCIC Entries & Queries Processed

▶ SYSTEMS

Pulsiam SafetyNet CAD
Intrado / West Viper Hosted Controller
Avtec Scout IP Radio System
DSS Corp. / Equature Voice Logger

Phone: 423-985-2700
Fax: 423-585-2704
E-mail: dmaltba@hamblen911.org
www.hamblen911.org

Hamblen County
Emergency Communications District
530 North Jackson Street
Morristown, Tennessee 37814

March 18, 2021

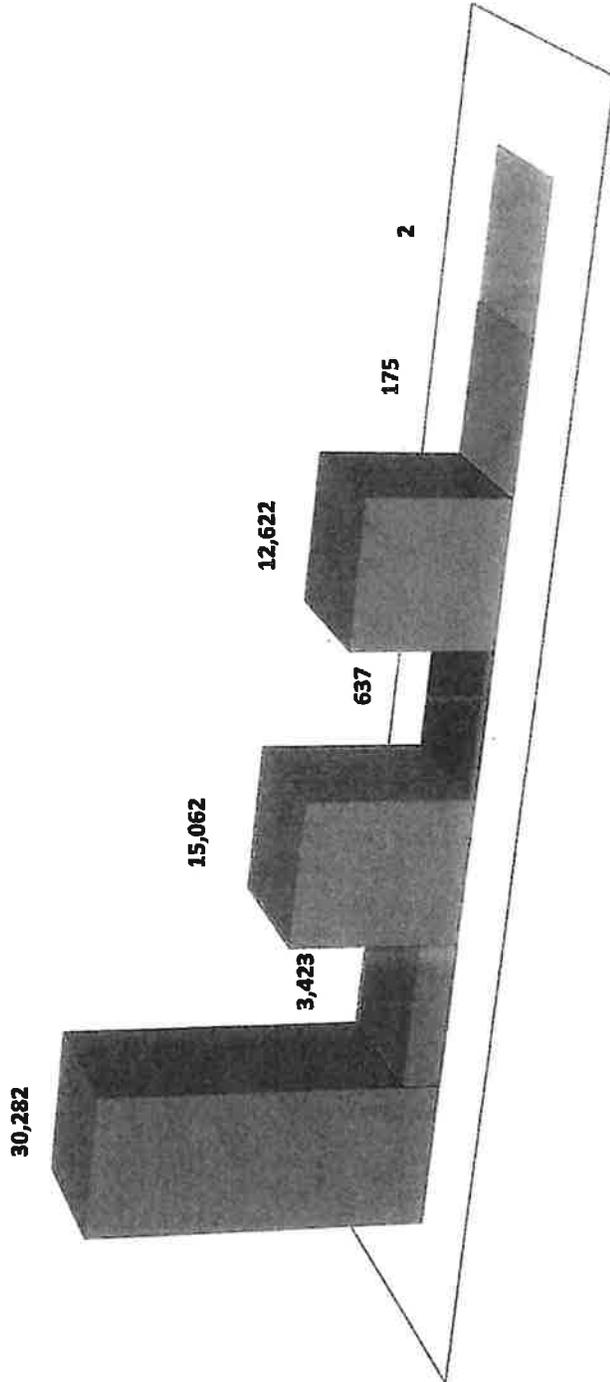
[Return to Regular Calendar](#)

2020 Calls For Service

62,203

PERCENTAGE
MPD - 48.68%
MFD - 5.50%
HCSD - 24.21%
VFDs - 1.02%
EMS - 20.29%
EMA - 0.28%
WSCC - 0.02%

■ MPD ■ MFD ■ HCSD ■ VFDs ■ EMS ■ EMA ■ WSCC

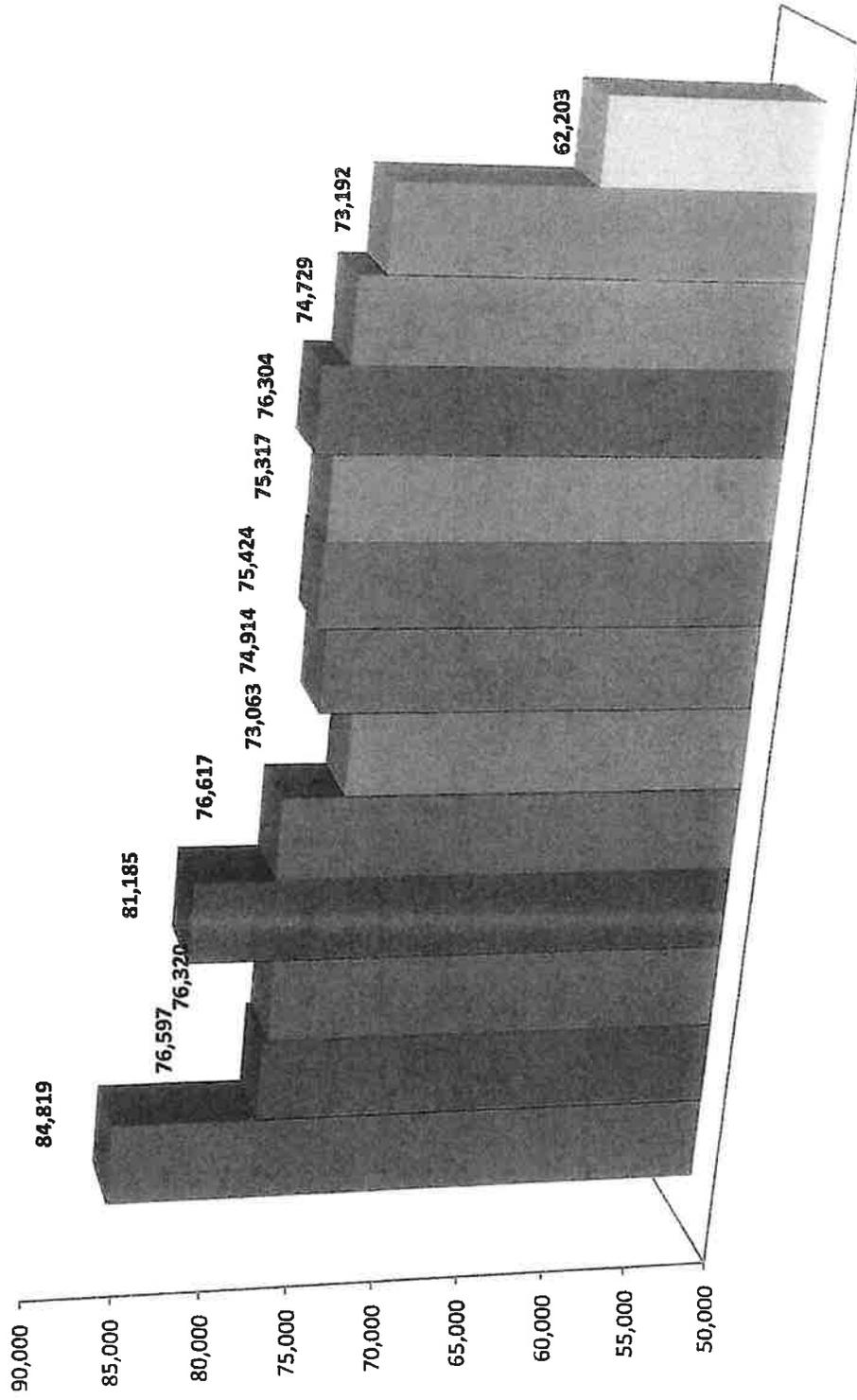


NOTICE: Law Enforcement Calls for Service include officer initiated activities (i.e. – traffic stops, investigations of suspicious individuals, etc.).

Total Calls For Service by Year

Hamblen County ECD

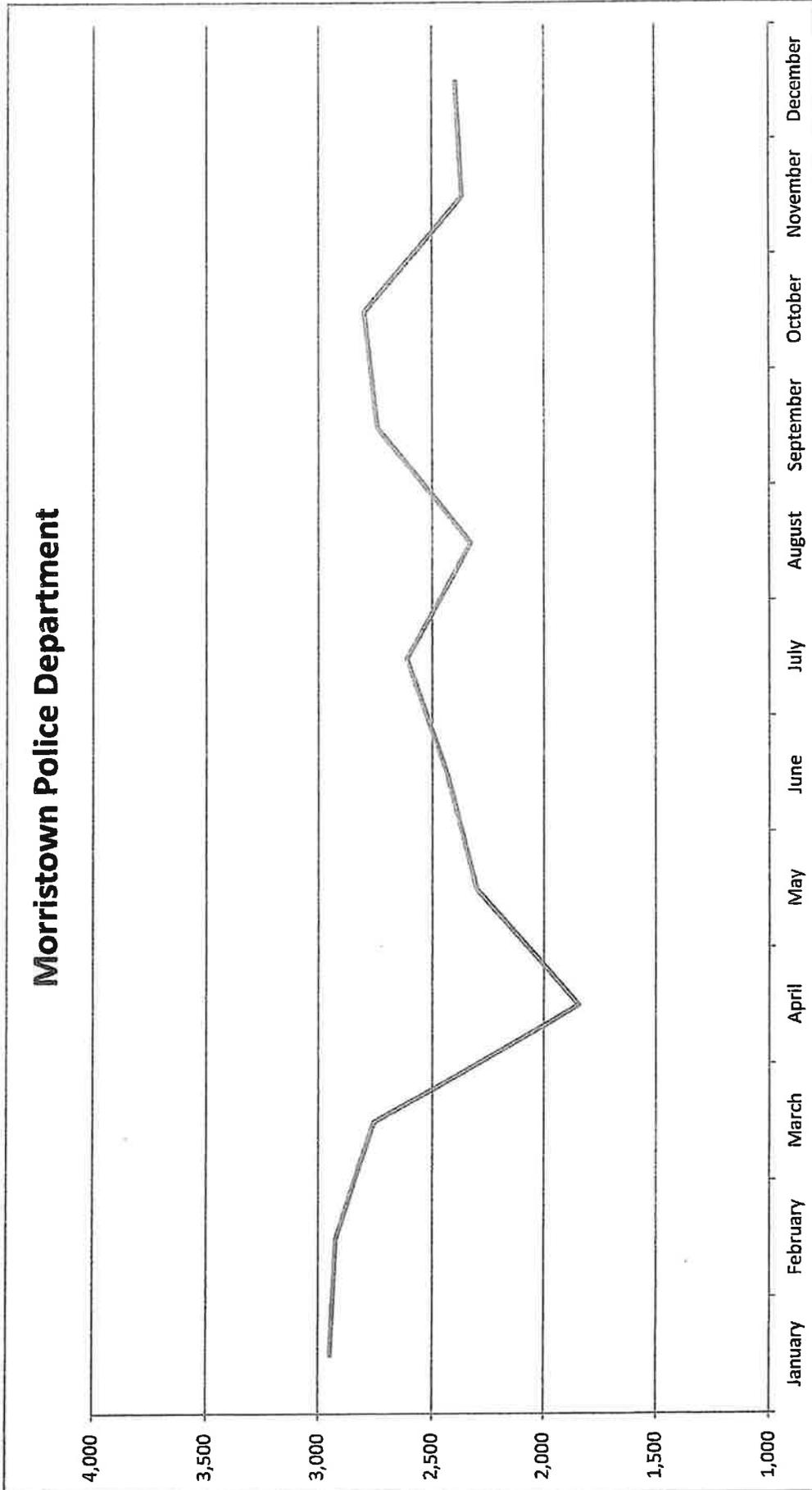
2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020



Calls For Service by Month

2020

Morristown Police Department



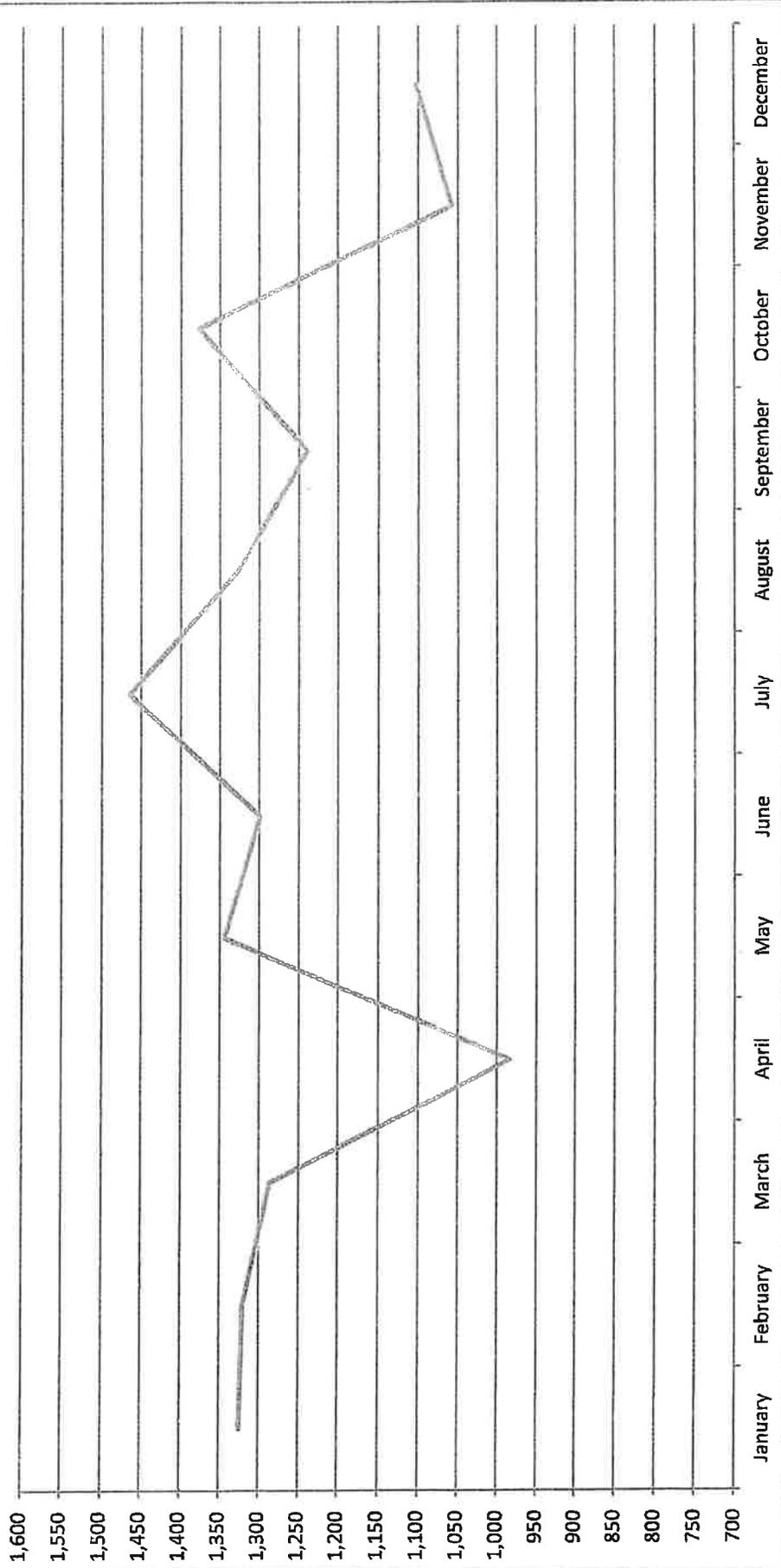
July	2,609
August	2,328
September	2,736
October	2,794
November	2,367
December	2,395

January	2,946
February	2,921
March	2,752
April	1,838
May	2,301
June	2,434

Calls For Service by Month

2020

Hamblen County Sheriff's Department



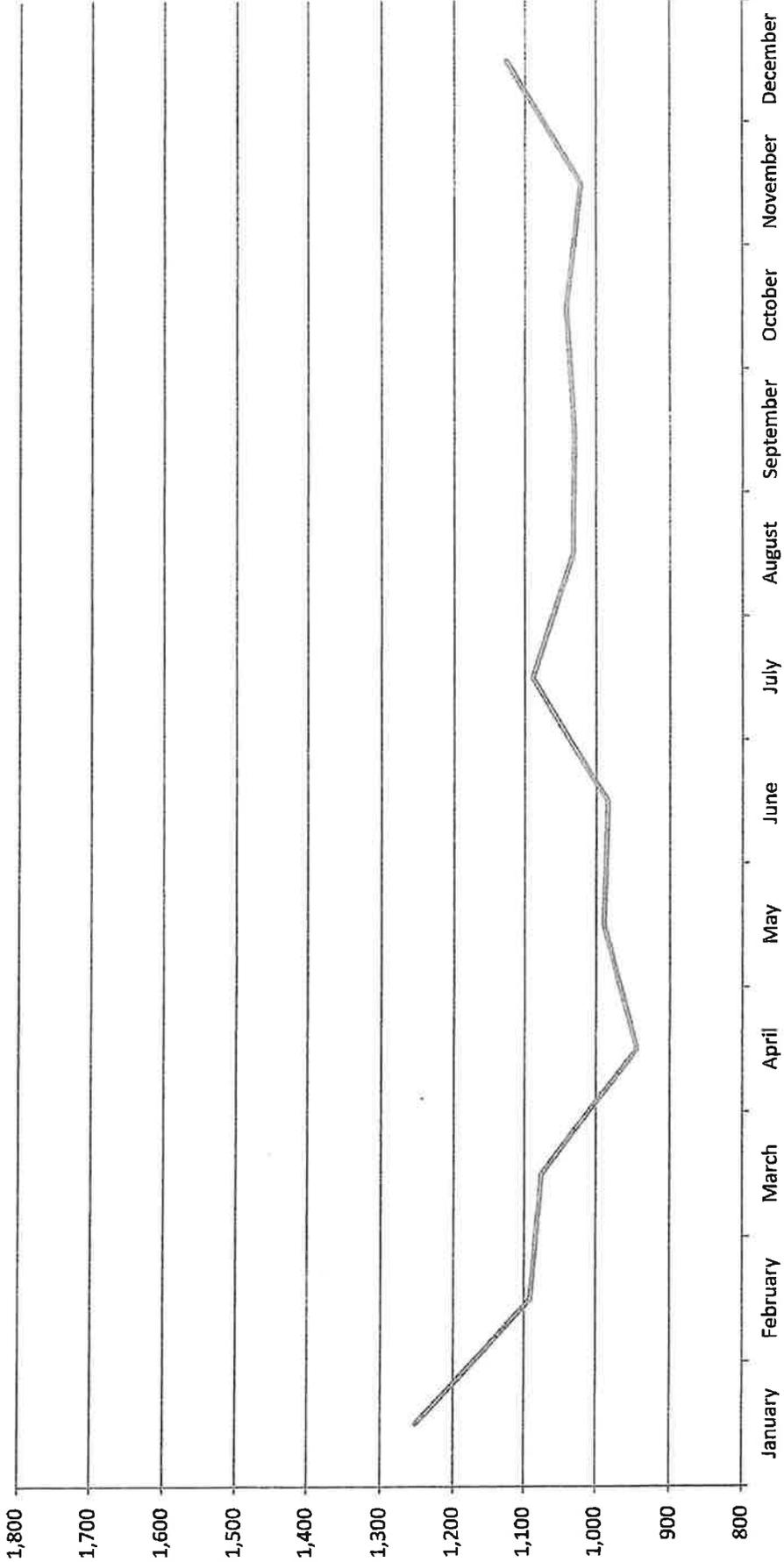
July	1,465
August	1,328
September	1,239
October	1,377
November	1,058
December	1,103

January	1,324
February	1,320
March	1,286
April	984
May	1,344
June	1,299

Calls For Service by Month

2020

Morristown-Hamblen Emergency Medical Service



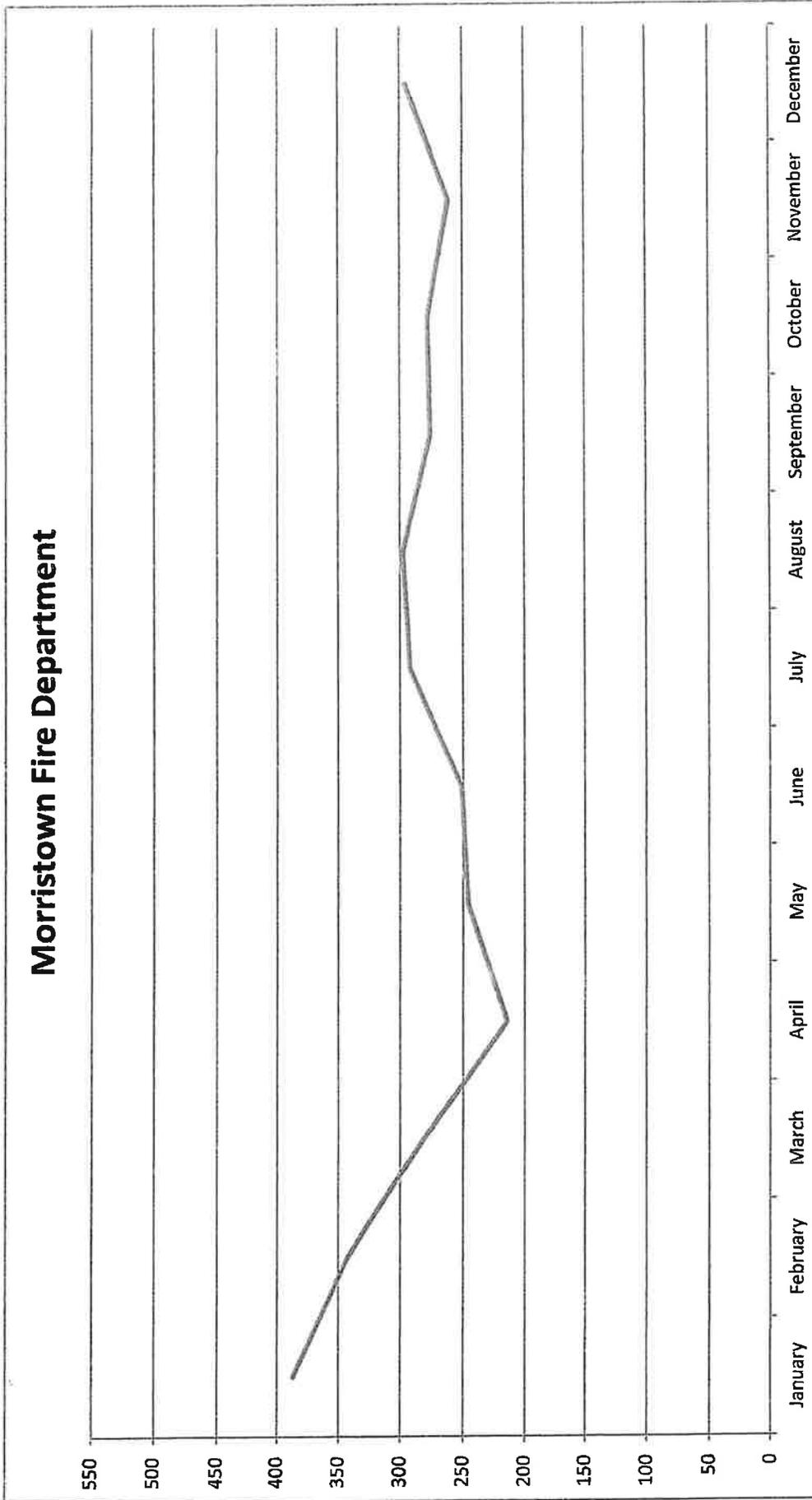
July	1,089
August	1,032
September	1,030
October	1,041
November	1,021
December	1,126

January	1,252
February	1,091
March	1,076
April	944
May	989
June	984

Calls For Service by Month

2020

Morristown Fire Department



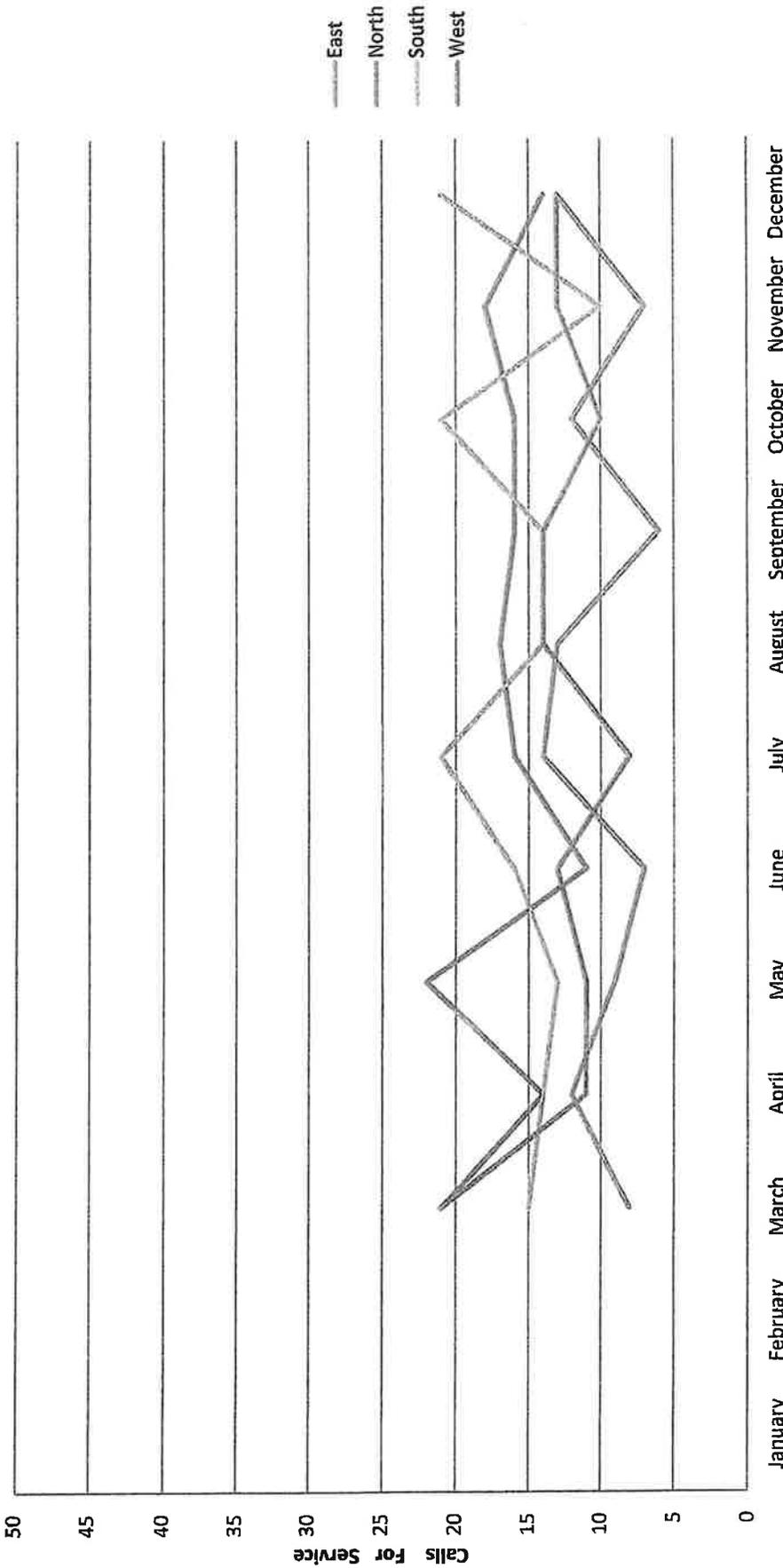
July	292
August	298
September	276
October	278
November	261
December	295

January	387
February	343
March	282
April	214
May	246
June	251

Calls For Service by Month

2020

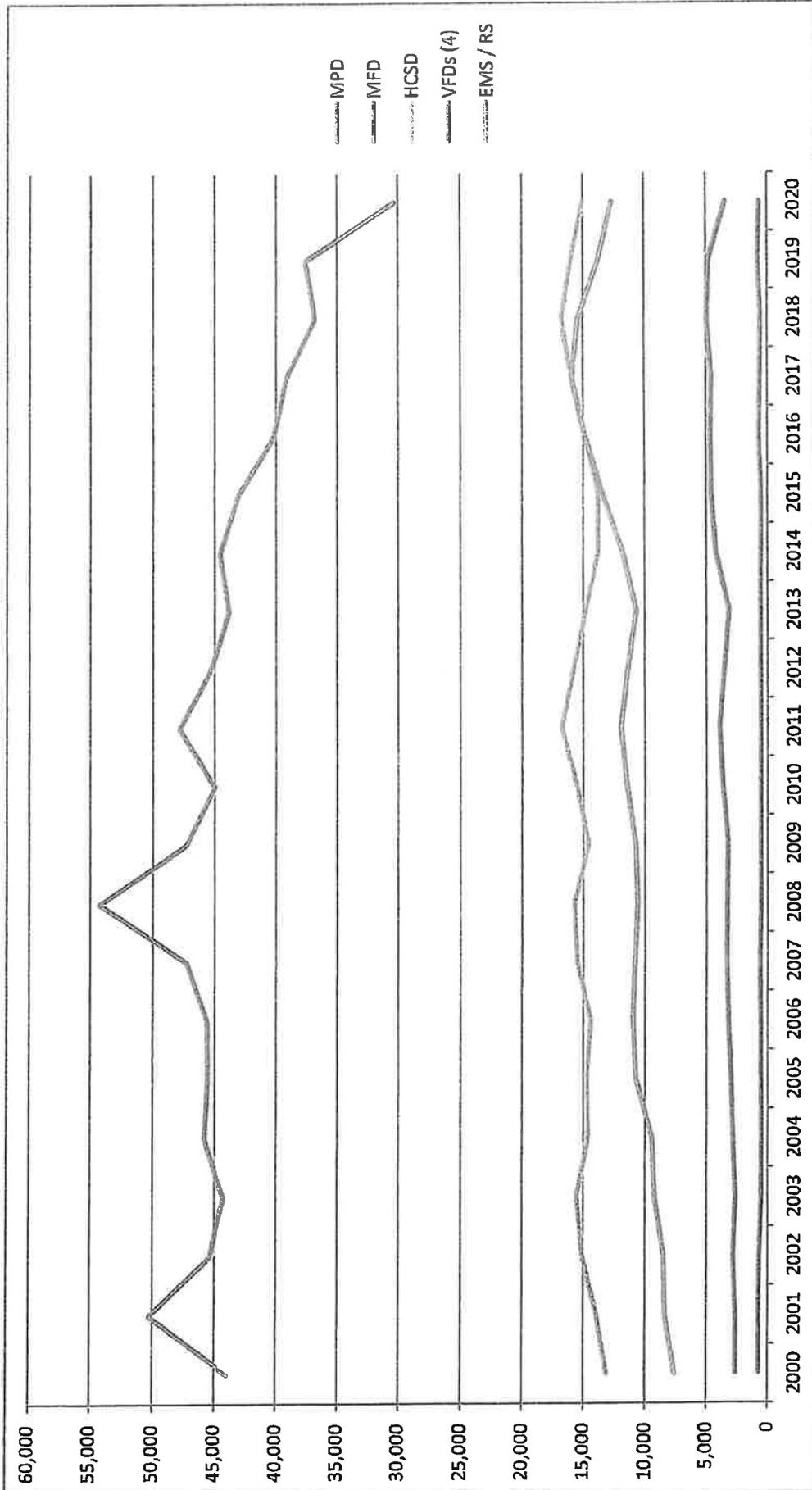
Hamblen County Volunteer Fire Departments



	East	North	South	West
July	14	16	21	8
August	13	17	14	14
September	6	16	14	14
October	12	16	21	10
November	7	18	10	13
December	13	14	21	13

	East	North	South	West
January				
February				
March	8	21	15	21
April	12	14	14	11
May	9	22	13	11
June	7	11	16	13

Calls For Service by Agency 2000-2020

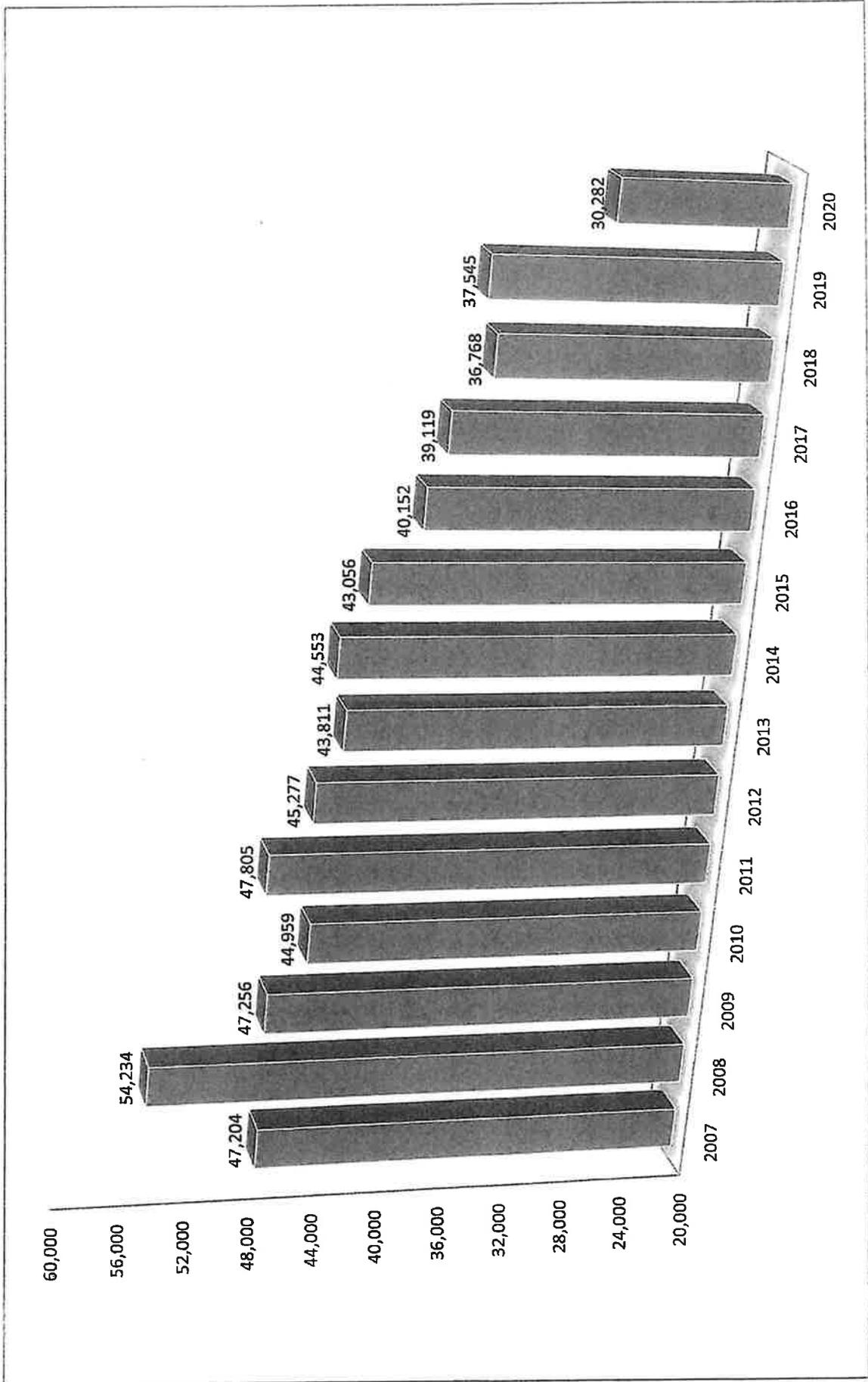


	MPD	MFD	HCSD	VFDs	EMS
2010	44,959	3,676	15,528	563	11,384
2011	47,805	3,951	16,772	534	11,842
2012	45,277	3,543	15,804	554	11,301
2013	43,811	3,170	14,822	553	10,640
2014	44,553	4,259	13,763	549	11,708
2015	43,056	4,595	13,760	537	13,329
2016	40,152	4,674	14,835	692	14,843
2017	39,119	4,569	15,982	611	15,909
2018	36,768	4,959	16,804	561	15,410
2019	37,545	4,824	16,026	781	13,709
2020	30,282	3,423	15,062	637	12,622

	MPD	MFD	HCSD	VFDs	EMS
2000	43,915	2,618	13,037	714	7,537
2001	50,270	2,648	13,904	738	8,352
2002	45,345	2,857	15,057	657	8,461
2003	44,263	2,636	15,556	516	9,192
2004	45,781	2,862	14,604	505	9,391
2005	45,523	2,985	14,724	542	10,675
2006	45,565	3,211	14,377	562	10,900
2007	47,204	3,376	15,498	621	10,757
2008	54,234	3,338	15,737	546	10,548
2009	47,256	3,247	14,557	529	10,700

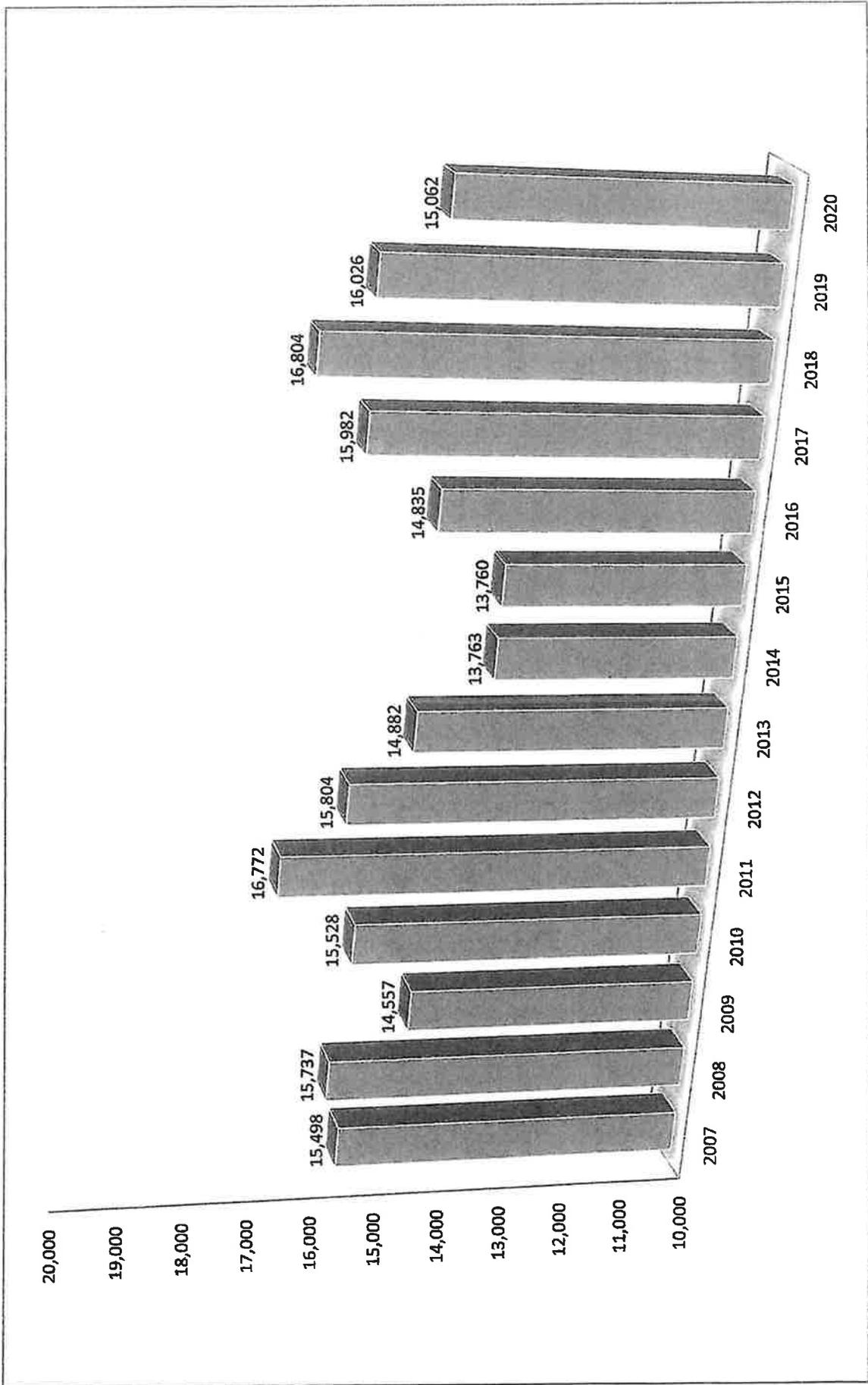
Morristown Police Department Calls For Service

1 January 2007 – 31 December 2020



Hamblen Co. Sheriff's Department Calls For Service

1 January 2007 – 31 December 2020

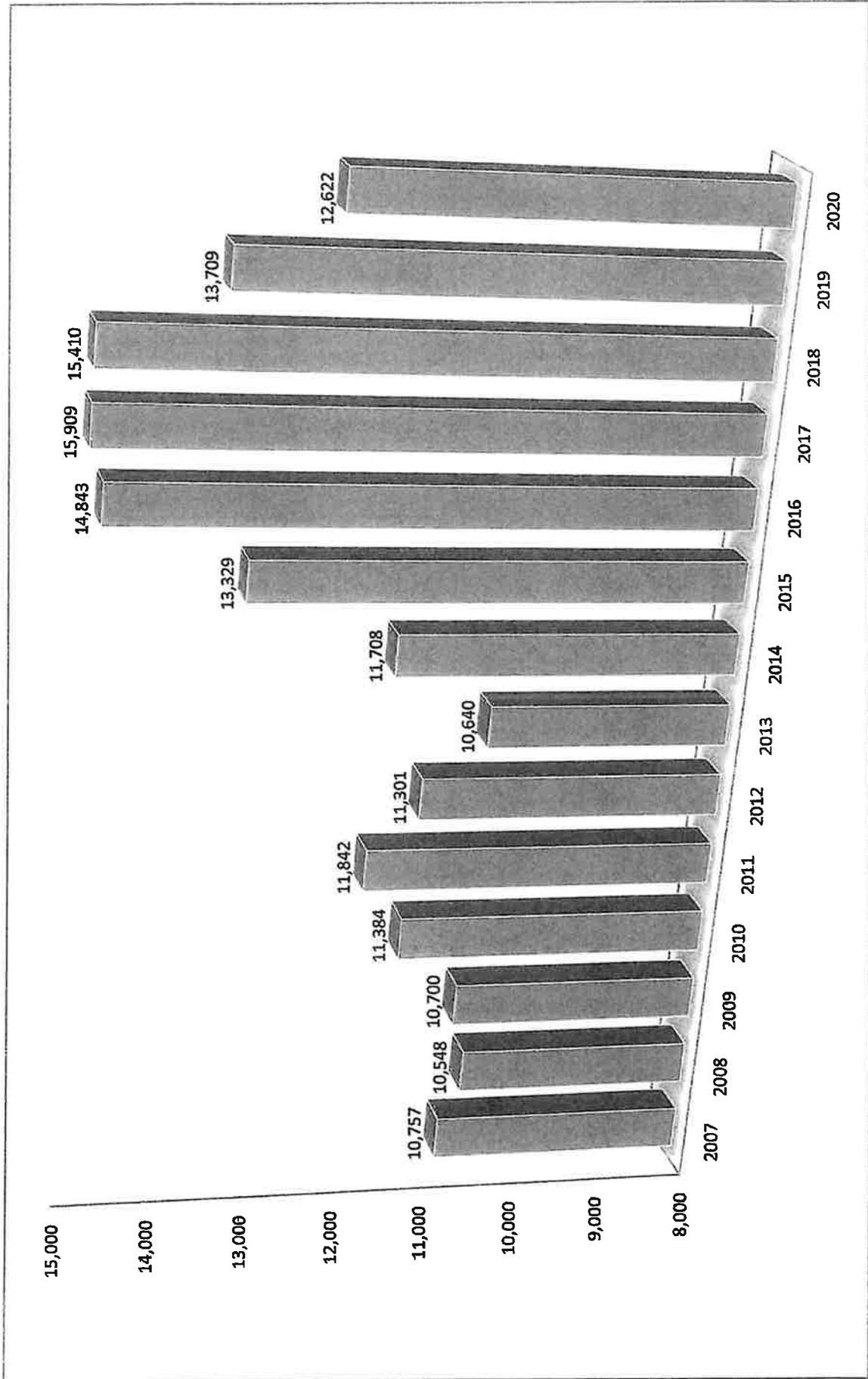


March 18, 2021

[Return to Regular Calendar](#)

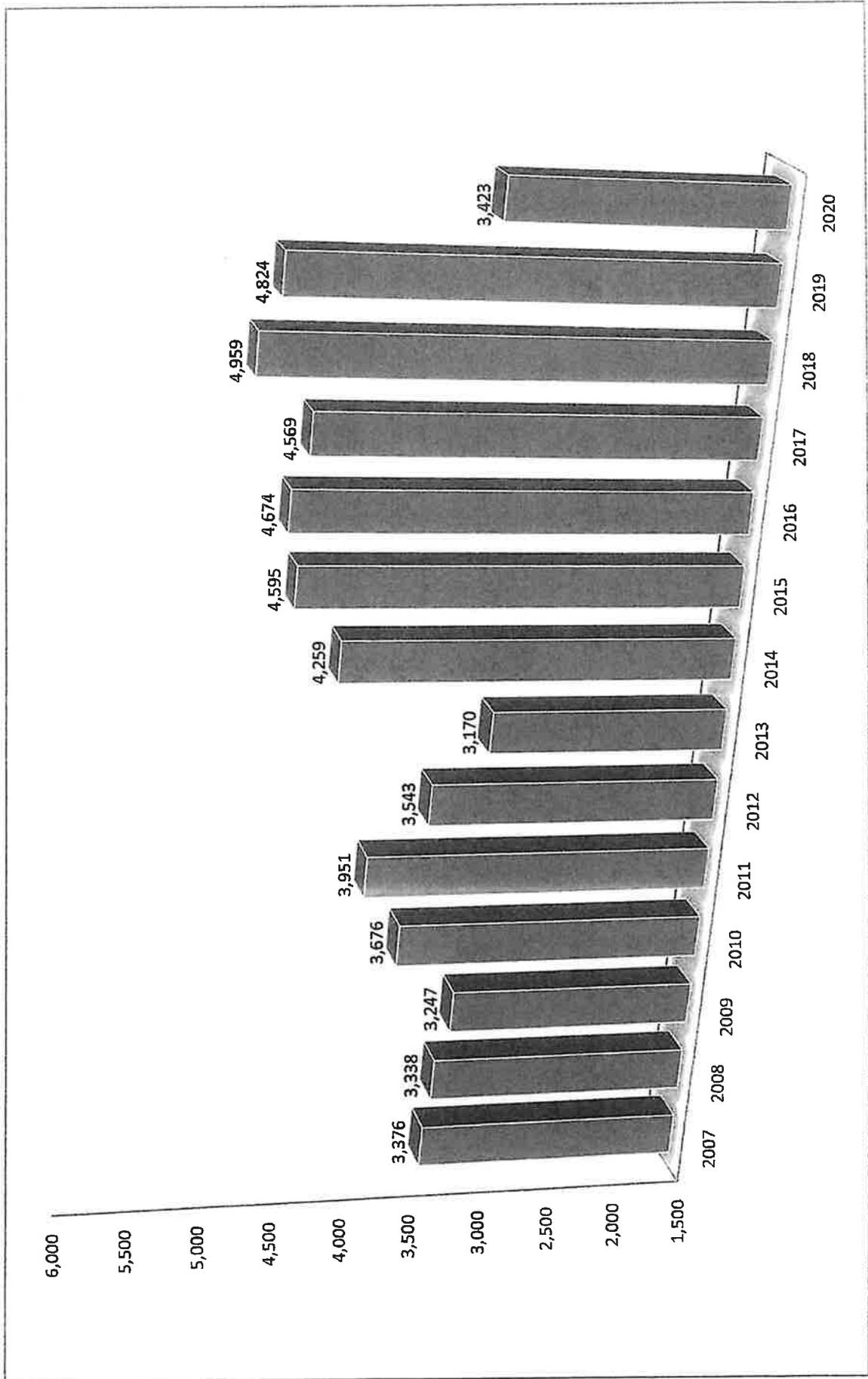
Morristown-Hamblen EMS Calls For Service

1 January 2007 – 31 December 2020



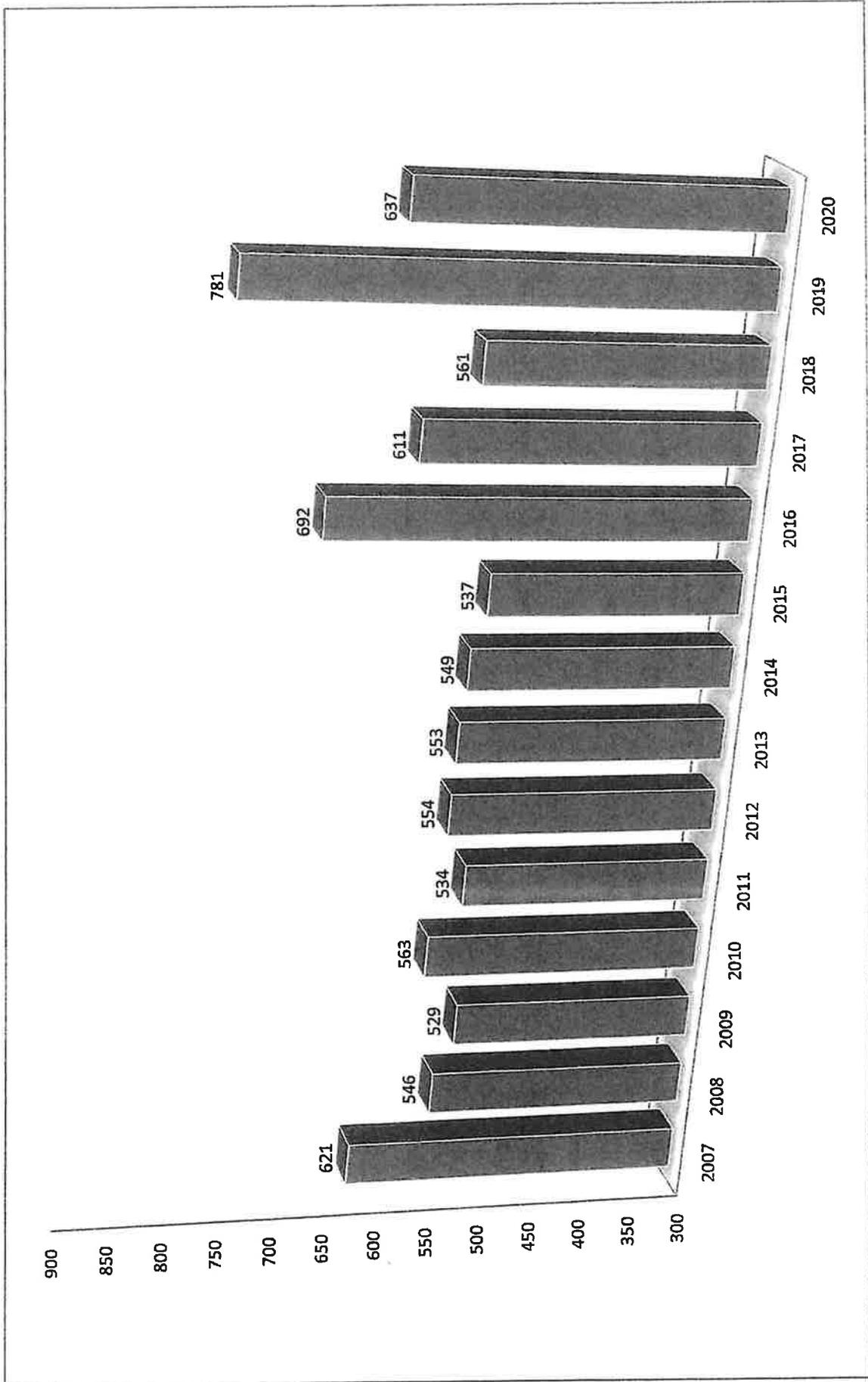
Morristown Fire Department Calls For Service

1 January 2007 – 31 December 2020



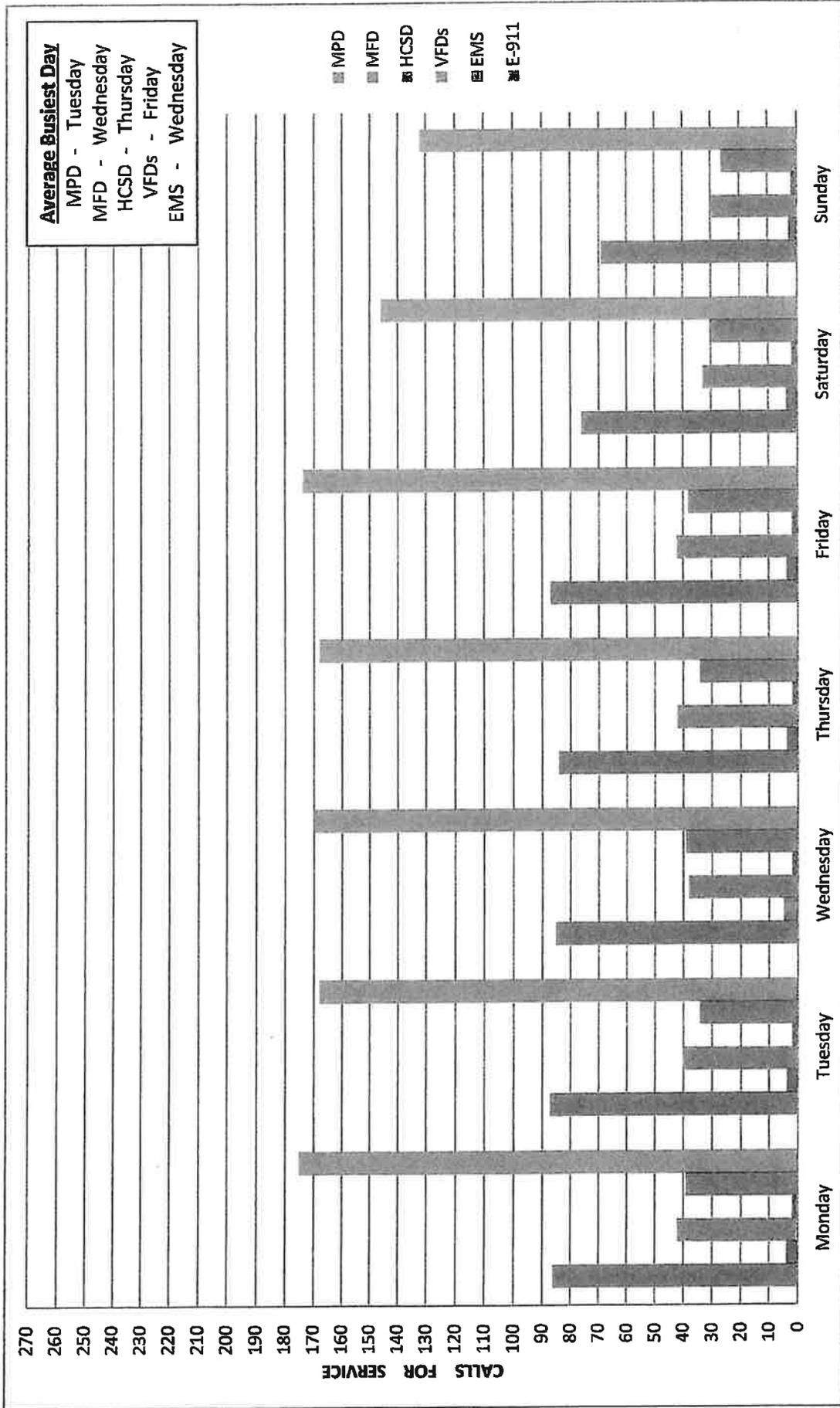
Hamblen Co. Vol. Fire Departments (4) Calls For Service

1 January 2007 – 31 December 2020

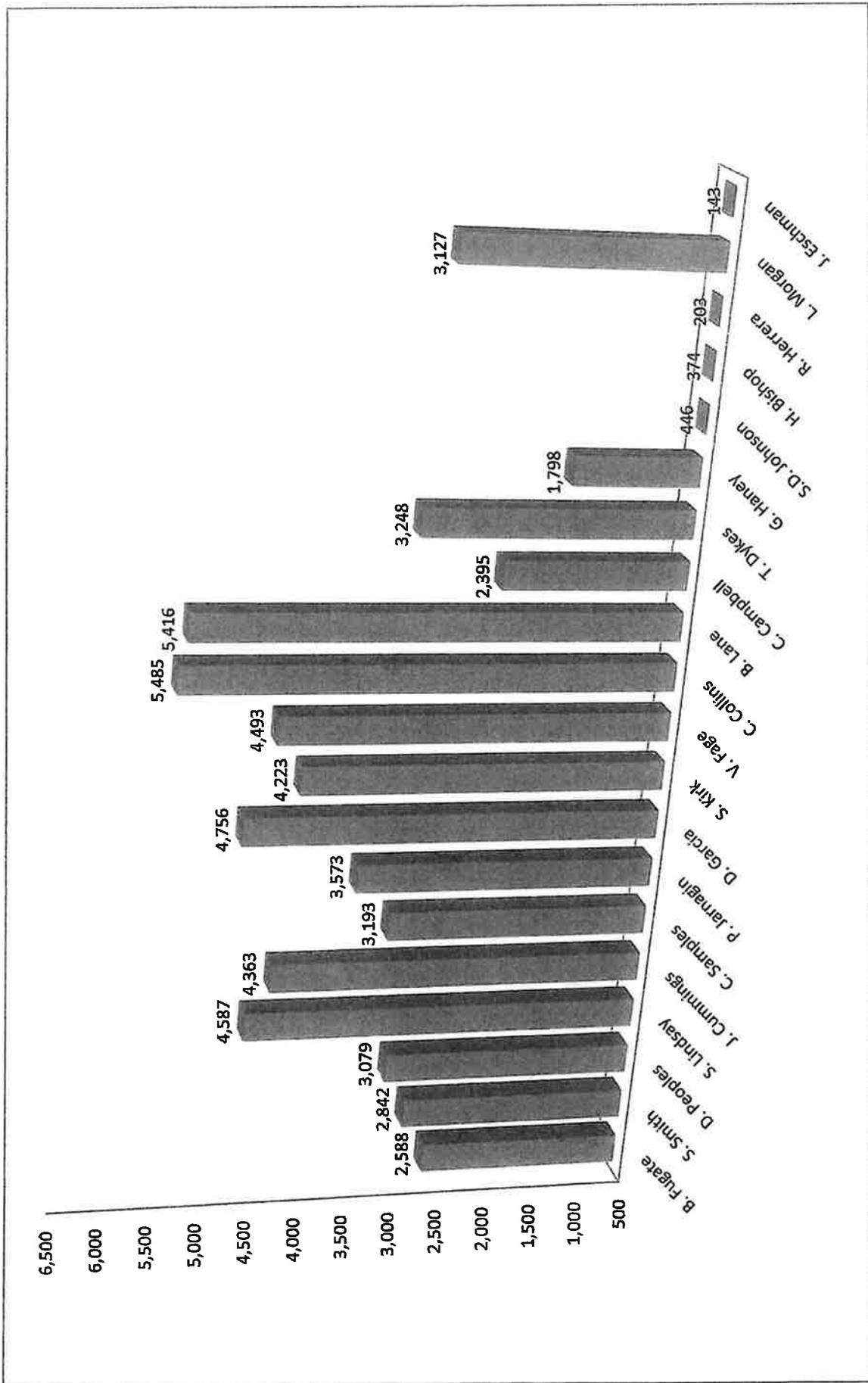


Highest Volume of CFS by Day of Week

2020



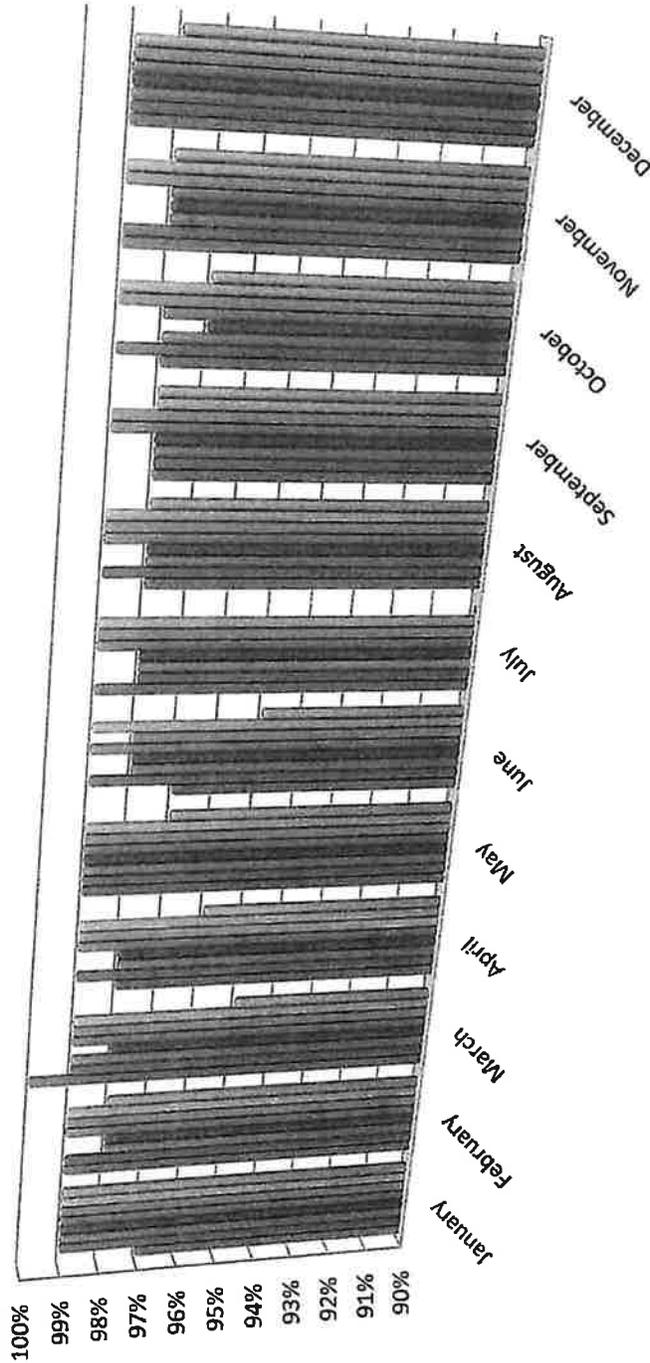
2020 CAD Entries by Telecommunicator



NFPA 1221

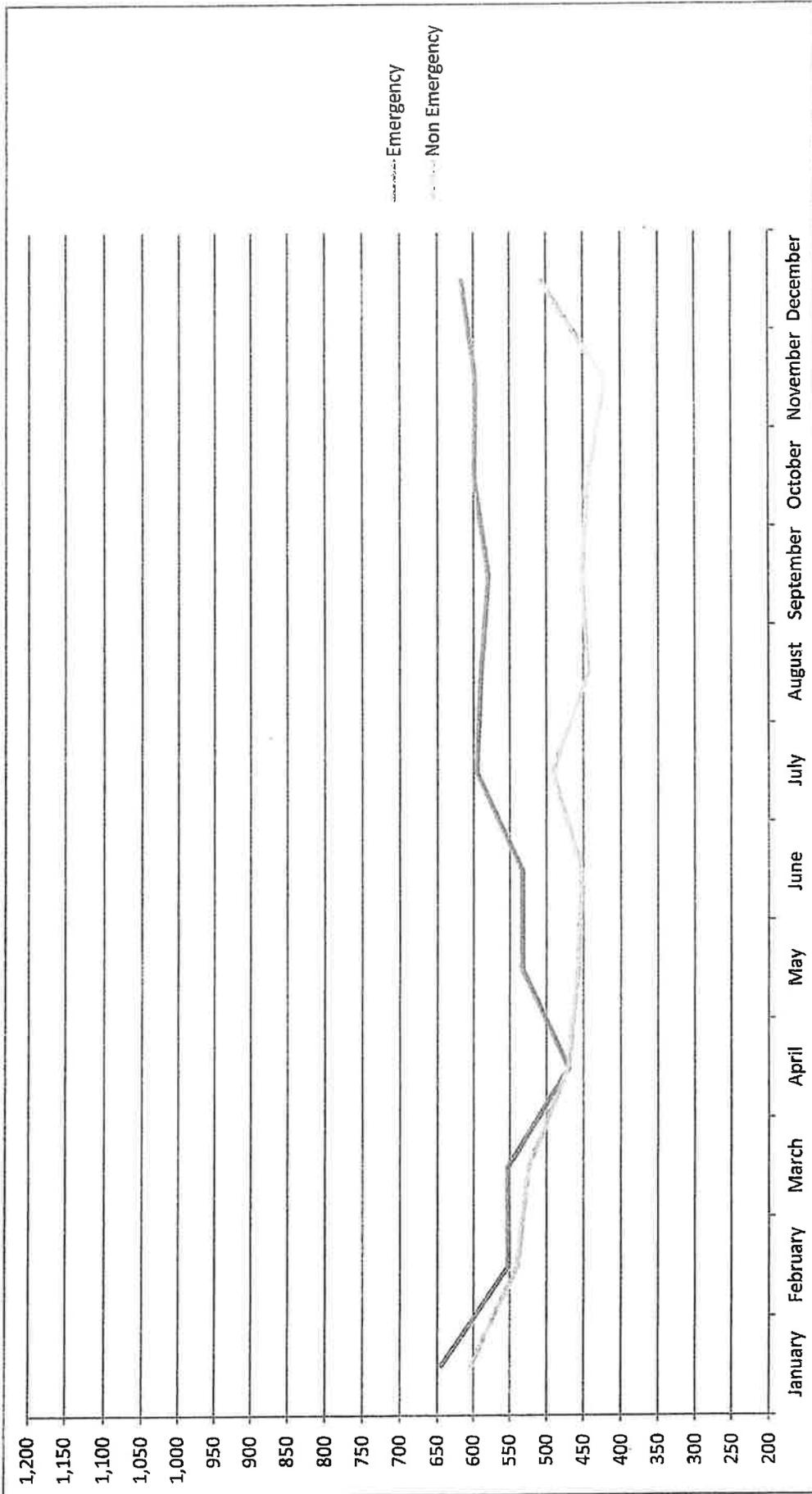
7.4.1 - "Ninety-five percent of alarms received on emergency lines shall be answered within 15 seconds, and 99 percent of alarms shall be answered within 40 seconds."

Answering < 15 seconds



2020 CFS Breakdown by Priority

Morristown-Hamblen EMS

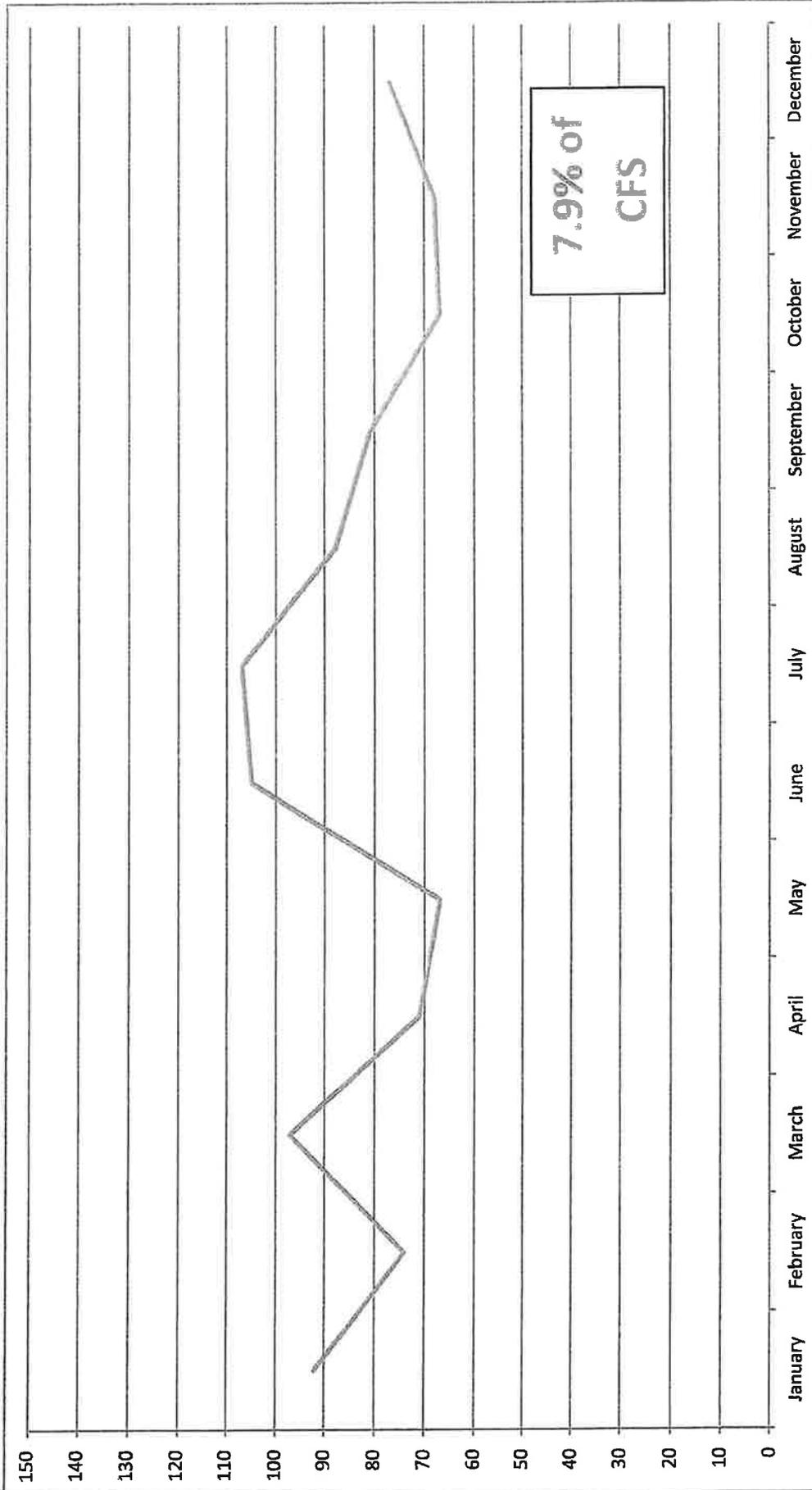


	Priority 1	Priority 2	Priority 3	Priority 4
July	333	262	381	111
August	331	258	379	65
September	338	241	383	69
October	321	278	366	78
November	308	289	345	77
December	328	289	419	88

	Priority 1	Priority 2	Priority 3	Priority 4
January	457	187	527	76
February	388	163	465	74
March	339	213	443	81
April	257	212	410	60
May	301	231	371	86
June	310	222	361	91

Medical Calls Codes as 'Unknown Problem'

2020



7.9% of CFS

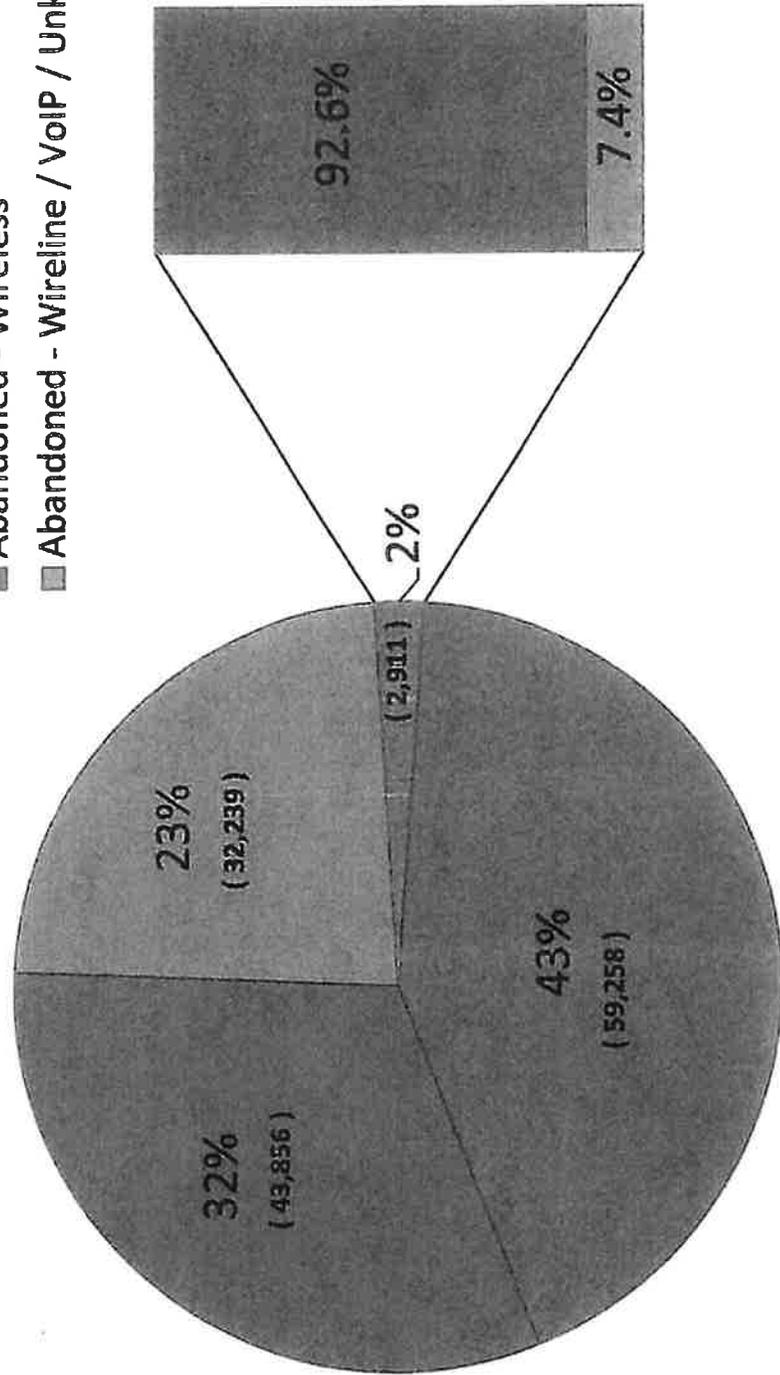
	CFS	R-98	%
July	1,089	107	9.8%
August	1,032	88	8.5%
September	1,030	81	7.9%
October	1,041	67	6.4%
November	1,021	68	6.7%
December	1,126	77	6.9%

	CFS	R-98	%
January	1,252	92	7.4%
February	1,091	74	6.8%
March	1,076	97	9.0%
April	944	71	7.5%
May	989	67	6.8%
June	984	105	10.7%

2020 Telephone Call Count

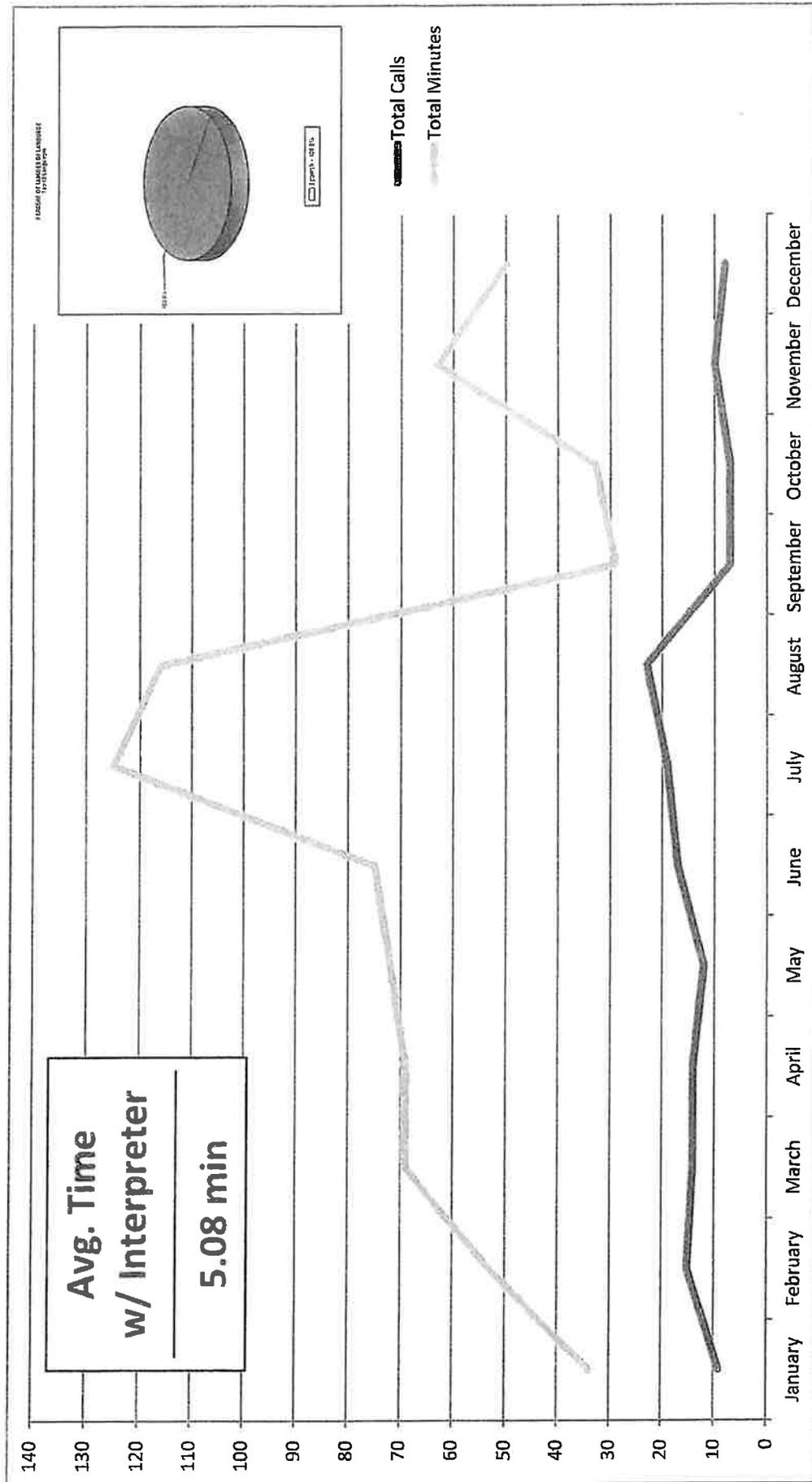
138,264

- Incoming - Non-emergency
- Incoming - Emergency
- Outgoing
- Abandoned - Wireless
- Abandoned - Wireline / VoIP / Unknown



Use of Interpretation Services

2020

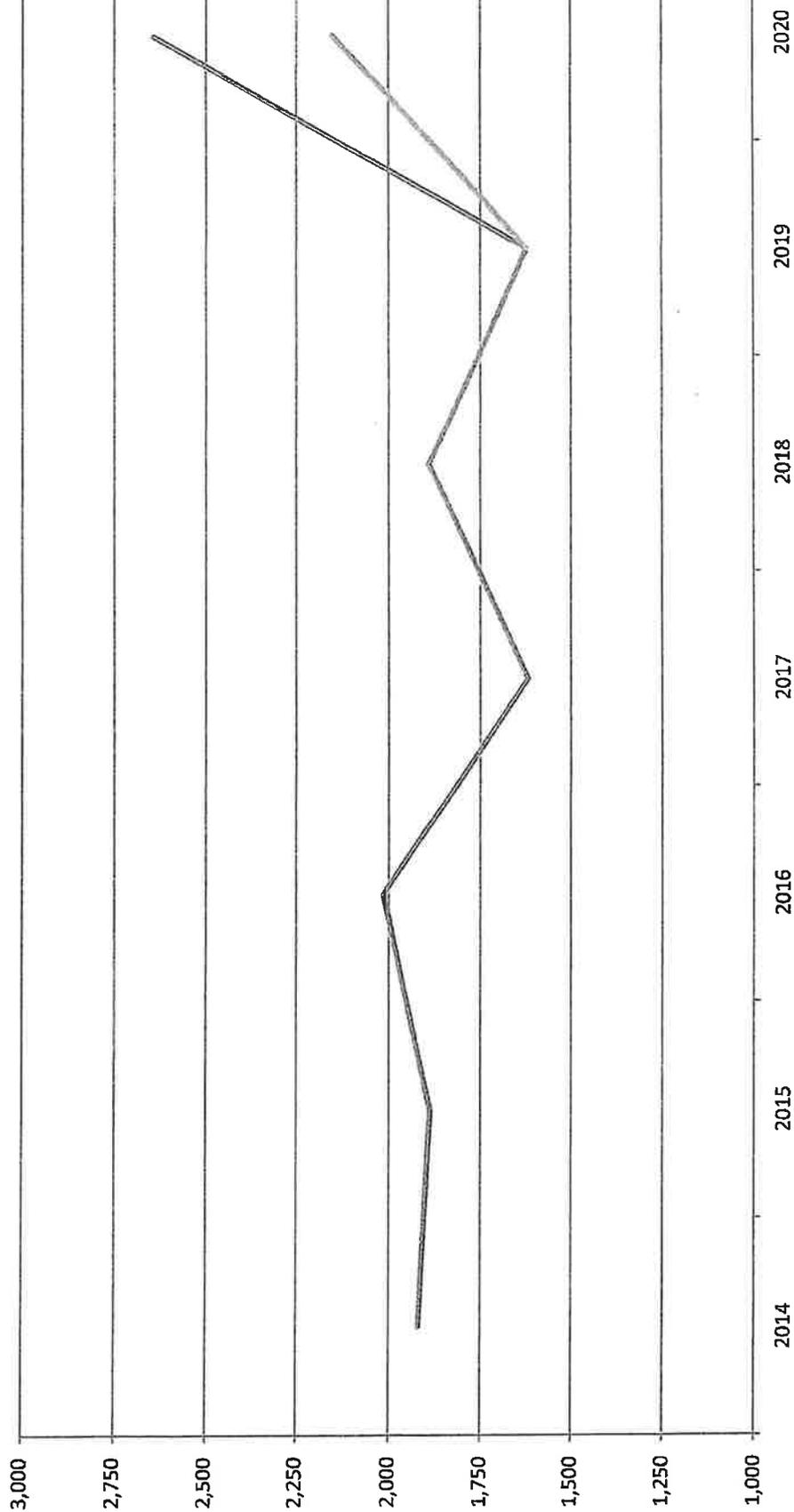


Month	Calls	Minutes
July	19	125
August	23	116
September	7	29
October	7	33
November	10	63
December	8	50

Month	Calls	Minutes
January	9	34
February	15	53
March	14	69
April	14	69
May	12	72
June	17	75

Abandoned Calls by Year 2014 – 2020

Hamblen County 9-1-1



	TOTAL	NSI
2020	2,645	494

2014	1,919
2015	1,888
2016	2,015
2017	1,617
2018	1,891
2019	1,621

2020's Top 10 Busiest Hours

Call Hour	# Calls
6/21/2020 16:00	125
5/18/2020 17:00	96
12/24/2020 19:00	95
10/6/2020 13:00	94
3/29/2020 06:00	88
9/9/2020 13:00	85
6/21/2020 17:00	82
5/18/2020 15:00	77
7/22/2020 20:00	75
12/24/2020 18:00	72

2020 Class of Service Percentages

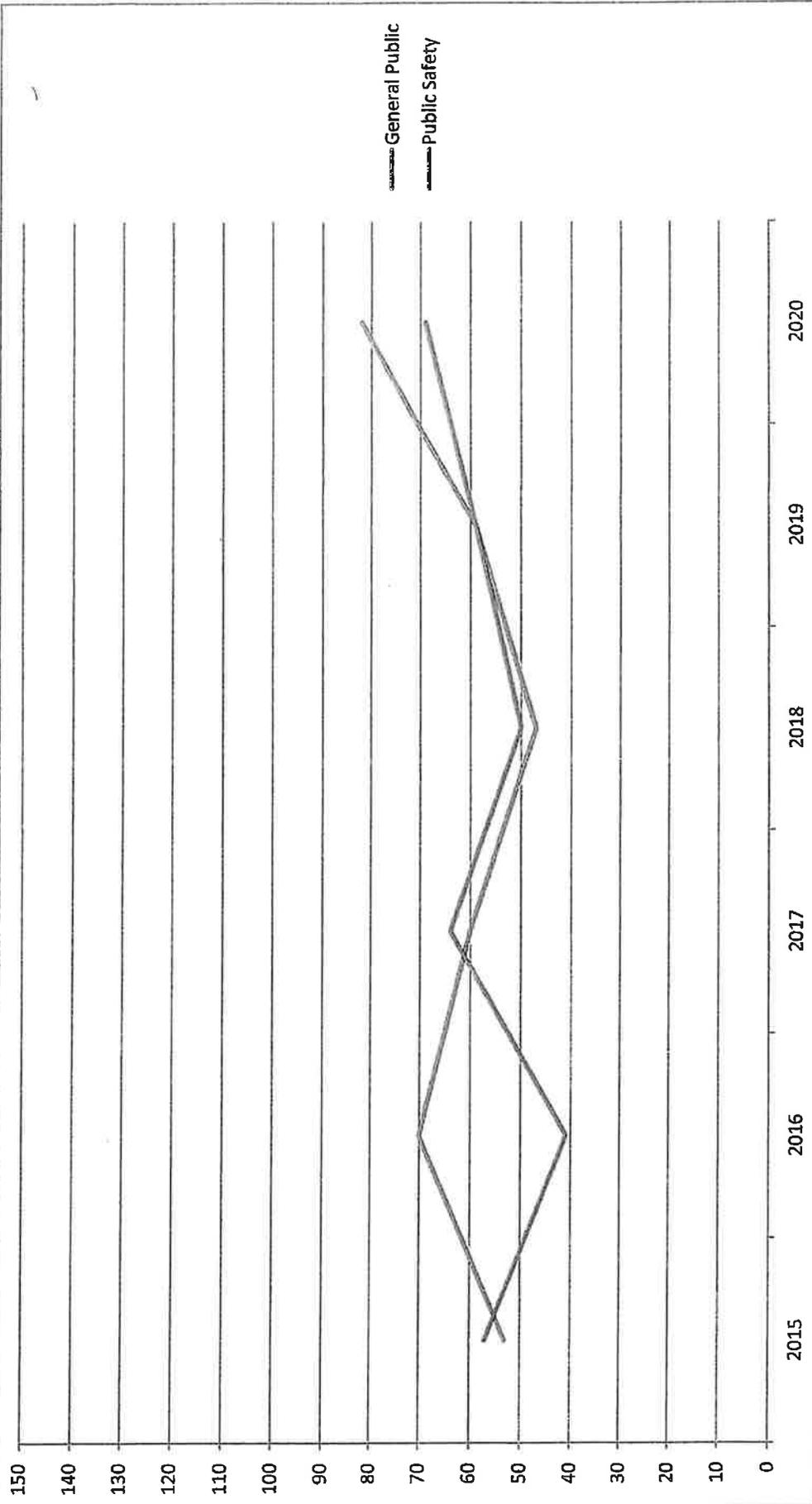
Class	%
BUSN	4.69%
CNTX	0.15%
PBX	0.75%
RESD	5.42%
VOIP	1.29%
WPH1	20.15%
WPH2	66.85%
Unknown	0.71%

2020 Call Transfer Count

PSAP	From	To
Blount 911	1	1
Grainger 911	257	671
Greene 911	4	1
Jefferson 911	935	423
Kingsport PD	0	1
Knox ECD	39	3
Memphis FD	1	0
Oak Ridge PD	0	1
Washington 911	0	3

TPRA and Public Safety Recording Requests

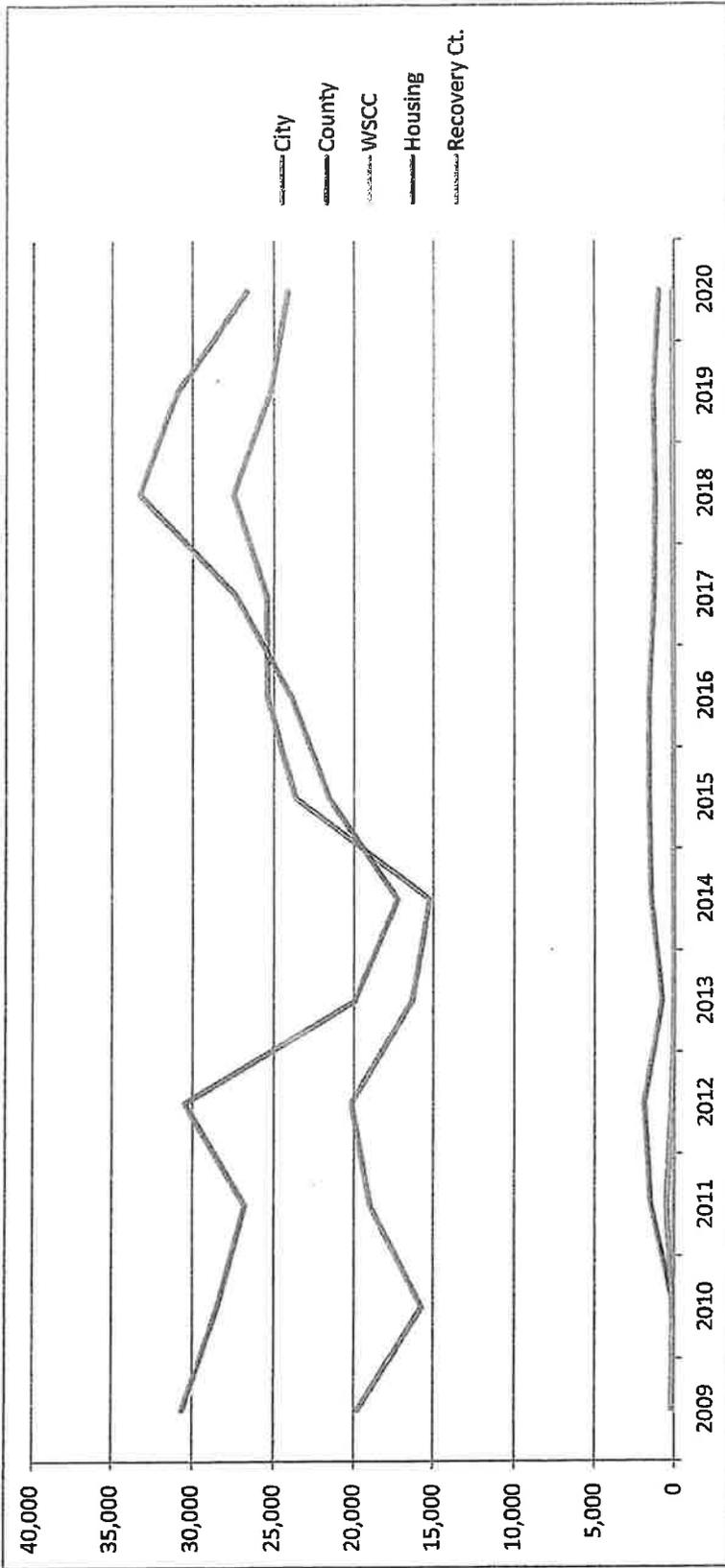
Hamblen County ECD



	TOTAL	General Public	Public Safety
2015	110	53	57
2016	111	70	41
2017	124	60	64
2018	97	47	50
2019	118	59	59
2020	151	82	69

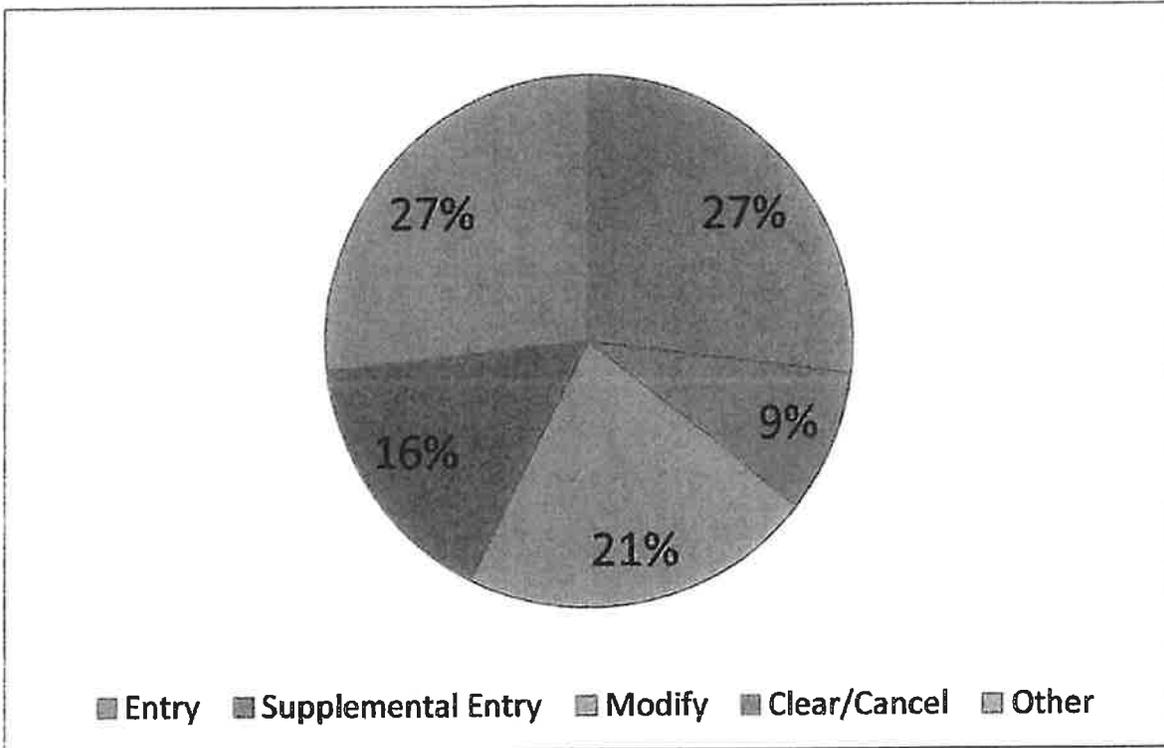
NCIC Activity Report

Annual Message Key Stats by ORI

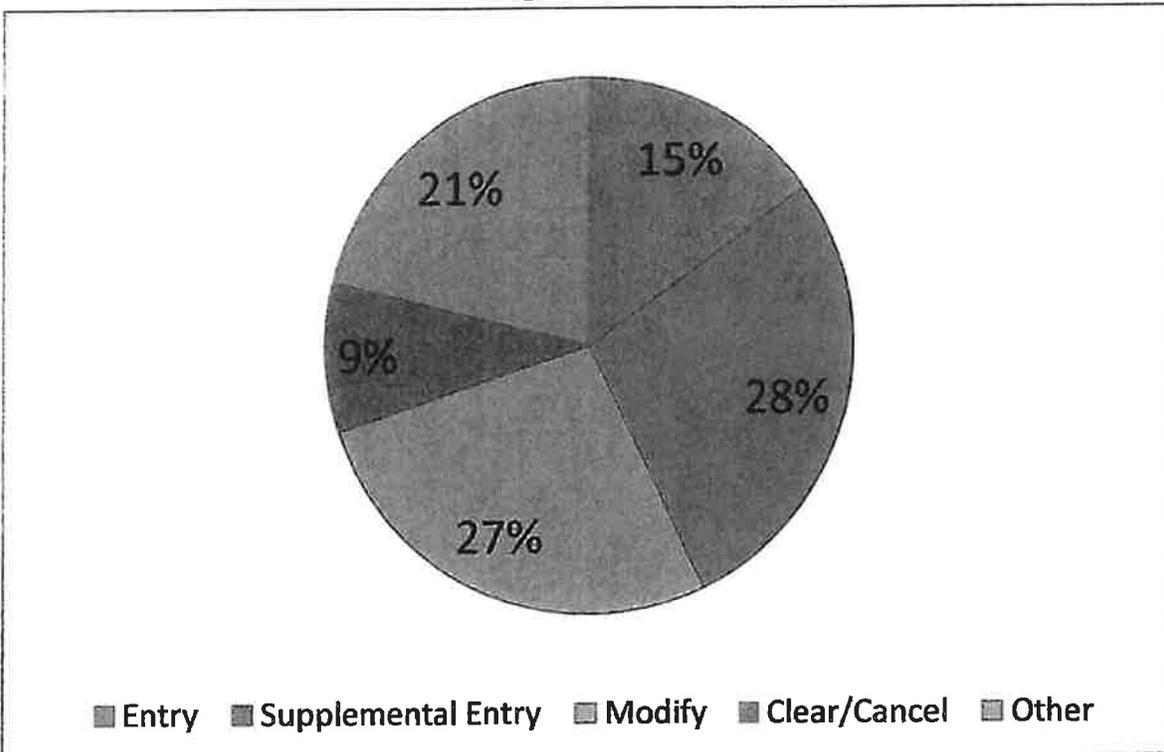


	CITY	COUNTY	WSCC	Juv. Ct.	Recovery Ct.	Housing	PCSP	911	T1 / T2 / T3 / T4	TOTALS
2009	19,735	30,619	10	28	166	0	2	---	---	50,560
2010	15,683	28,470	8	34	116	0	0	---	---	44,311
2011	18,956	26,773	31	16	469	1,473	0	---	---	47,718
2012	20,129	30,477	10	21	158	1,866	1	---	---	52,662
2013	16,305	19,945	5	8	1	752	2	11	35,498	72,527
2014	15,182	17,232	30	44	---	1,448	4	14	25,403	46,698
2015	23,650	21,566	31	29	---	1,569	17	16	4,936	51,814
2016	25,376	23,905	40	77	---	1,568	35	20	4,488	55,509
2017	25,438	27,312	85	90	---	1,271	52	421	584	55,253
2018	27,466	33,256	53	67	89	1,170	83	638	1	62,823
2019	25,199	30,989	51	40	58	1,293	99	0	0	57,729
2020	24,089	26,642	19	16	57	936	41	240	2	52,042

Morristown Police Department
2020 Percentage of Paperwork Burden



Hamblen County Sheriff's Department
2020 Percentage of Paperwork Burden



BOARD OF DIRECTORS

CHAIRMAN

Mr. Robert D. Laney

VICE CHAIRMAN

Dir. Danny Houseright
Morristown-Hamblen EMS

SECRETARY

Director Chris E. Bell
Emergency Management

Chief Mark Hickman
West Hamblen Co. Vol. Dept.

Hon. Tommy Pedigo
Morristown City Council

Deputy Chief Chris Wisecarver
Morristown Police Dept.

Lt. Josh Ringley
Hamblen Co. Sheriff's Department

Chief Clark Taylor
Morristown Fire Dept.

Hon. Tim Goins
Hamblen County Commission

Hon. Bill Brittain, Ex-Officio
Hamblen County Mayor

STAFF

EXECUTIVE DIRECTOR

S. Eric Carpenter, ENP

DEPUTY DIRECTOR

Stacey L. Johnson, CMCP

DIR OF TECHNICAL SVCS

Jacob M. Peoples

ADMINISTRATIVE ASST

Deborah A. Maltba

SUPERVISORS

Brian C. Fugate

Cynthia A. Samples, ENP

W. Peyton Jarnagin

TELECOMMUNICATORS

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Joseph A. Cummings
Veronica C. Fage
Cody A. Campbell
Gregory T. Haney

David M. Peoples
Deborah T. Garcia
Courtney M. Collins
Tabitha I. Dykes
Heather M. Bishop

Shawn W. Lindsay
Stephanie M. Kirk
Brianna A. Lane
Stephanie D. Johnson
Robin D. Herrera

HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
EDUCATION, LONGEVITY & MILITARY PAY APPLICANTS PRESENTED TO
THE PERSONNEL COMMITTEE ON
March 8, 2021

EDUCATION

Last Name	First Name	Education	Amount
Hawkins	Crystal	Bachelor's	\$850.00

LONGEVITY

Last Name	First Name	Hire Date	Amount	Years of Service
Underwood	Frederick	2/5/2018	\$225.00	3

MILITARY

Last Name	First Name	Years of Service	Amount
Coffman	Jacob	4	\$350.00

Asilomar Accords: Annual Animal Statistics Table

	Dog	Cat	Wildlife	Other	Total
Annual Live Release Rate: 95%	0	0	0	0	0
<i>The Annual Live Release Rate does not include 0 owner/guardian requested euthanasia which were unhealthy and untreatable and 0 animals that died or were lost in the shelter/care</i>	0	0	0	0	0
	0	0	0	0	0
A BEGINNING SHELTER COUNT (1-Feb-2021)	20	13	0	0	33
INTAKE (Live Animals Only)	0	0	0	0	0
B From the Public	63	30	0	0	93
C Incoming Transfers from Organizations within Community/Coalition	0	0	0	0	0
D Incoming Transfers from Organizations outside Community/Coalition	0	0	0	0	0
E From Owners/Guardians Requesting Euthanasia	1	0	0	0	1
F Total Intake [B + C + D + E]	64	30	0	0	94
G Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0	0	0
H ADJUSTED TOTAL INTAKE [F minus G]	64	30	0	0	94
I ADOPTIONS	30	9	0	0	39
J OUTGOING TRANSFERS to Organizations within Community/Coalition	0	0	0	0	0
K OUTGOING TRANSFERS to Organizations outside Community/Coalition	4	15	0	0	19
L RETURN TO OWNER/GUARDIAN	26	2	0	0	28
ANIMALS EUTHANIZED	0	0	0	0	0
M Healthy (Includes Owner/Guardian Requested Euthanasia)	0	0	0	0	0
N Treatable - Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)	0	0	0	0	0
O Treatable - Manageable (Includes Owner/Guardian Requested Euthanasia)	0	0	0	0	0
P Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	0	0	0	0	0
<i>Euthanized animals without category assigned</i>	2	2	0	0	4
Q Total Euthanasia [M + N + O + P]	2	2	0	0	4
R Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0	0	0
S ADJUSTED TOTAL EUTHANASIA [Q minus R]	2	2	0	0	4
T SUBTOTAL OUTCOMES [I + J + K + L + S] Excludes Owner/Guardian Requested Euthanasia (Unhealthy and Untreatable Only)	62	28	0	0	90
U DIED OR LOST IN SHELTER/CARE	0	0	0	0	0
V TOTAL OUTCOMES [T + U] Excludes Owner/Guardian Requested Euthanasia (Unhealthy and Untreatable Only)	62	28	0	0	90
W ENDING SHELTER COUNT (28-Feb-2021)	22	15	0	0	37
Annual Live Release Rate Calculation in percentage: (I + J + K + L)/T	96	92	0	0	95
<i>Data Check: A + H</i>	84	43	0	0	127
<i>Data Check: V + W</i>	84	43	0	0	127

Report Generated by ShelterBuddy Software

REGULAR CALENDAR ITEMS

Motion by Jim Stepp, seconded by Jeff Akard to approve the regular calendar items.

Voting by Acclamation

“All in Favor Say I”

Voting For: All

Any oppose vote by saying No

None

Motion passed.

5.b.

Order #	Vote	Item
1		<u>Recognition/Presentations/Proclamations (Commission Chairman Howard Shipley)</u> a. None
2		<u>RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-CONVENE AS HAMBLEN COUNTY BEER BOARD (Commission Chairman)</u> a. Beer Permit for Kenny’s Market and Deli-5018 Copper Ridge Road, Morristown, TN 37814 <u>RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY</u>
3	Vote	<u>BEER PERMIT VOTE</u> a. Beer Permit for Kenny’s Market and Deli -5018 Copper Ridge Road, Morristown, TN 37814
4		<u>Nominations/Appointments (Commission Chairman Howard Shipley)</u> a. E-911 Board Appointment
5	Vote Vote	<u>Calendar and Rules Committee Report (Chairman Jim Stepp)</u> a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items
6	Vote	<u>Approval of Consent Calendar (Commission Chairman Howard Shipley)</u> a. Consent Calendar
7		<u>Public Comment Regarding Business of the Agenda Only (Commission Chairman Howard Shipley)</u>
8	Vote	<u>Audit Committee (Chairman Randy DeBord)</u> a. Acceptance of Hamblen County Government Audit for Fiscal Year Ending June 30, 2020
9	Vote Vote Vote Vote Vote Vote Vote	<u>Finance Committee (Chairman Randy DeBord)</u> a. Monthly Checks- February 2021 b. Budget Amendments i. Hamblen County Board of Education Budget Amendment #6-Increase of \$649,643 ii. Fund #101 Cares Act Grant COVID-19 \$968,545 iii. Fund #116 Cares Act Grant COVID-19 \$4,463.55 iv. Fund #131 Cares Act Grant COVID-19 \$45.83 v. Fund #101 County Clerk’s Office \$1,288 vi. Fund #101 County Clerk’s Office \$10,000 vii. Fund #101 Victim Assistance \$11,260
10	Vote Vote Vote	<u>Public Services Committee (Chairman Tim Goins)</u> a. Surplus Items from Hamblen County Sheriff’s Department b. Surplus Items from Hamblen County Garbage Department c. County Inmate Labor Usage 2021 Agreement
11	Vote	<u>Justice Center/Jail Project Committee (Chairman Tim Horner)</u> a. Bid Tabulation-Manufactured Steel Detention Cells b. Justice Center Project Bid Update – Tony Pettit-BurWil Construction Company
12		<u>Public Comments –General (Commission Chairman Howard Shipley)</u>
13		<u>Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Howard Shipley)</u> a. March 25, 2021- HCLB Rules Review Committee Meeting 6:00 p.m. at the Courthouse Large Courtroom b. April 2021 Committee Meeting: Monday, April 12, 2021 5:30 p.m. at the Courthouse Large Courtroom c. April 2021 Commission Meeting: Thursday, April 22, 2021 5:00 p.m. at the Courthouse Large Courtroom
14		<u>Adjournment (Commission Chairman Howard Shipley)</u>

Thursday, March 18, 2021

CONSENT CALENDAR

Motion by Randy DeBord, seconded by Jim Stepp to approve the consent calendar.

Voting by Acclamation

"All in Favor Say I"

Voting For: All

Any oppose vote by saying No

None

Motion passed.

6.a

CONSENT CALENDAR March 18, 2021**Hamblen County Legislative Body**

Order #	Item	Placed From
1	Approval of the Previous Month's County Commission Minutes – February 18, 2021 Approval of HCLB Rules Review Committee Minutes – February 4, 2021 and February 25, 2021	Commission Chairman
2	Approval of Notaries	County Clerk Penny Petty
3	Expenditure Reports – February 2021	Finance Committee
4	Planning Commission Building Permit Log –February 2021	Finance Committee
5	County Attorney Invoices –February 2021	Finance Committee
6	Coroner's Monthly Report – February 2021	Finance Committee
7	Budget Amendments i. Fund #101 County Clerk's Office \$7,000 ii. Fund #101 Election Commission \$4,000	Finance Committee
8	Hamblen County Department of Education Quarterly Expenditure Report-Second Quarter 2020-2021	Finance Committee
9	2020 Hamblen County Emergency Communications District Annual Operations Report	Finance Committee
10	Education/Longevity/Military Pay Submission	Personnel Committee
11	February 2021 Animal Statistics Table MHHS	Public Services

Thursday, March 18, 2021

HAMBLLEN COUNTY GOVERNMENT AUDIT

Motion by Randy DeBord, seconded by Chris Cutshaw to accept the Hamblen County Audit for the fiscal year ended June 30,2020.

Voting by Acclamation

"All in Favor Say I"

Voting For: All

Any oppose vote by saying No

None

Motion passed.

*Joe Huntsman came in late 5:19

8.a.

ANNUAL FINANCIAL REPORT
HAMBLEEN COUNTY, TENNESSEE

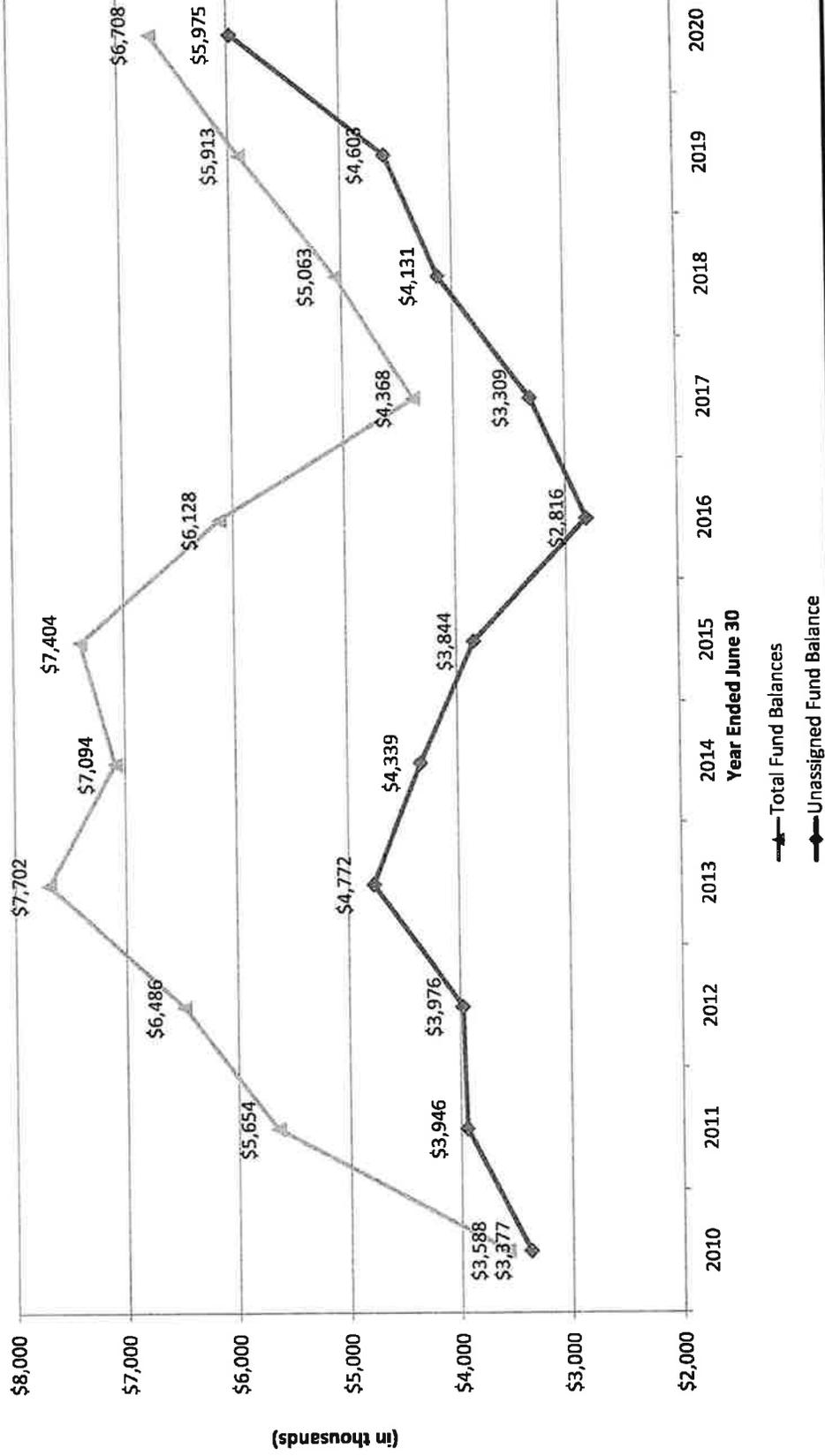
FOR THE YEAR ENDED JUNE 30, 2020



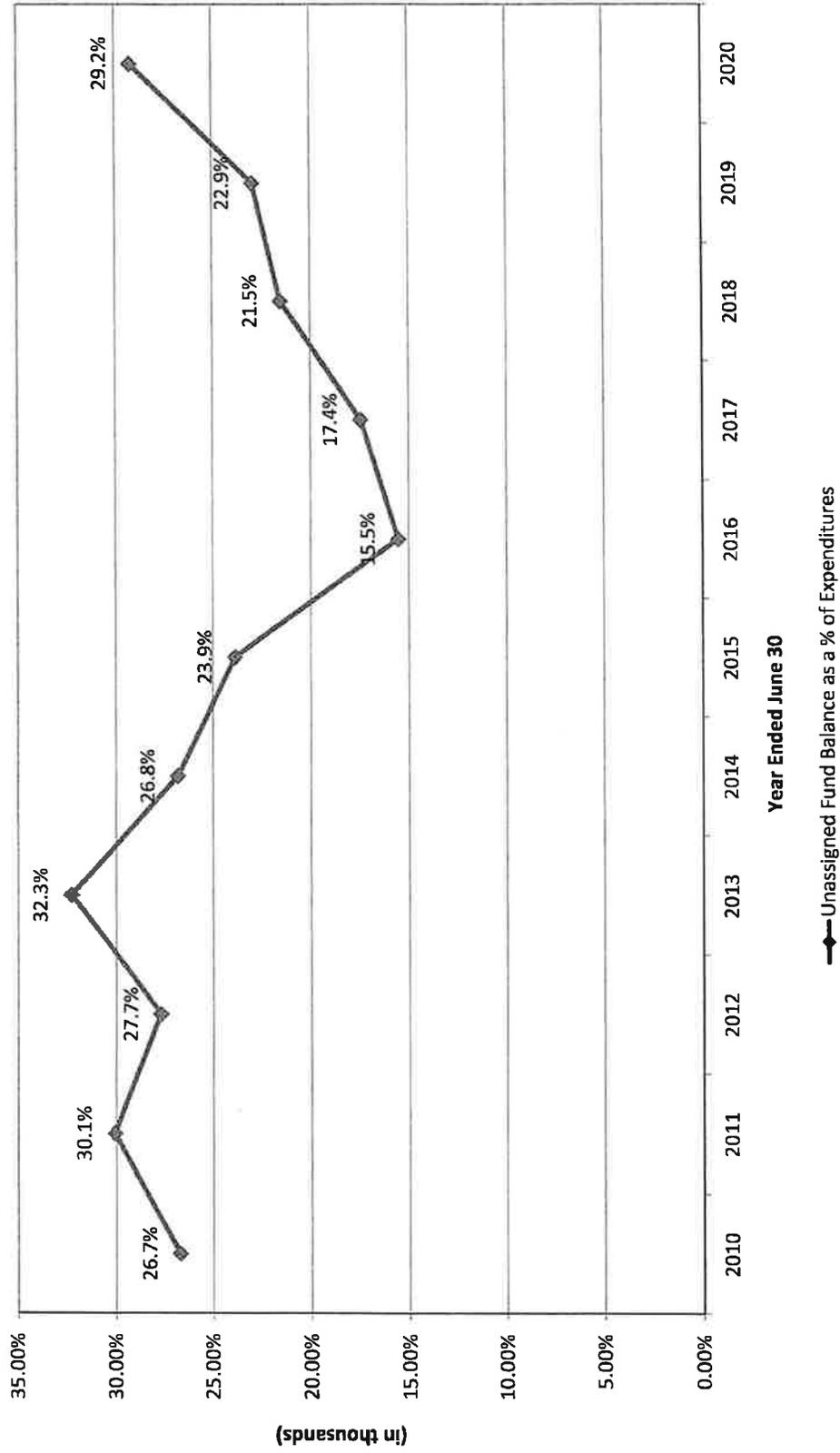
DIVISION OF LOCAL GOVERNMENT AUDIT



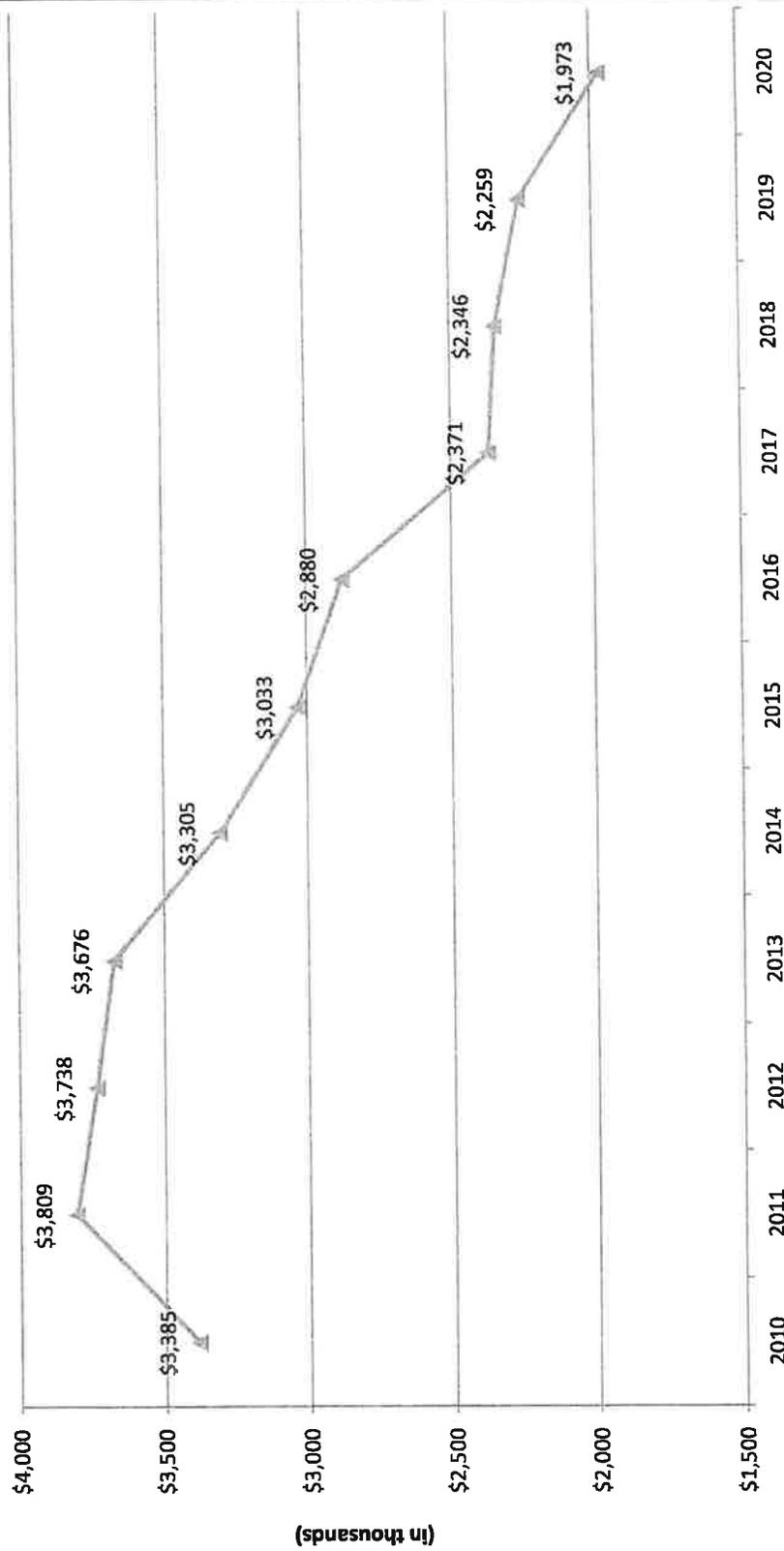
General Fund Fund Balances



General Fund Unassigned Fund Balance as a Percent of Expenditures

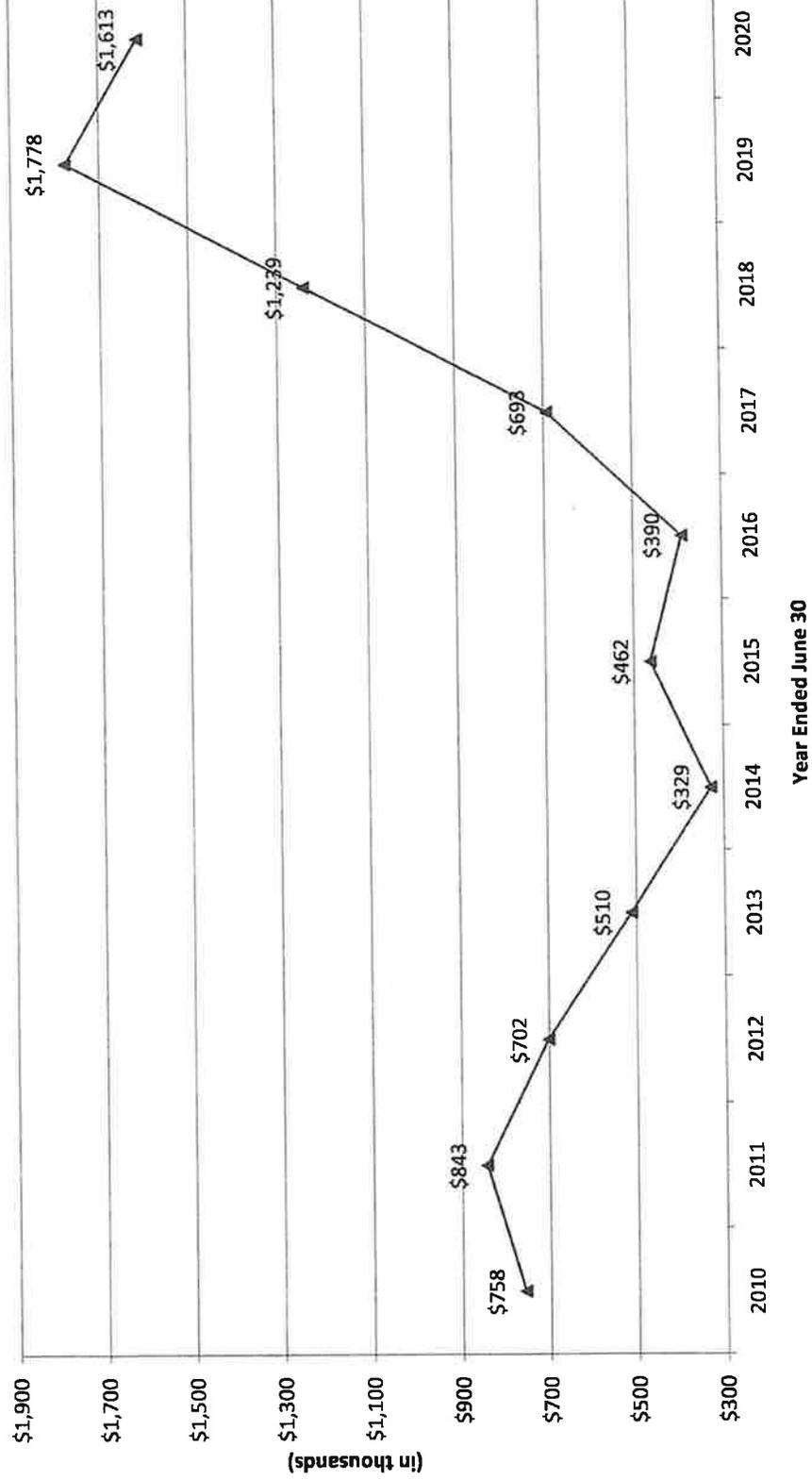


Solid Waste/Sanitation Fund Total Fund Balances



Year Ended June 30
Fund Balances are 73.9% of Expenditures

Highway/Public Works Fund Total Fund Balances



Summary of Audit Findings

Annual Financial Report
Hamblen County, Tennessee
For the Year Ended June 30, 2020

Scope

We have audited the basic financial statements of Hamblen County as of and for the year ended June 30, 2020.

Results

Our report on Hamblen County's financial statements is unmodified.

Our audit resulted in two findings, which we have reviewed with Hamblen County management. The detailed findings, recommendations, and management's responses are included in the Single Audit section of this report.

Finding

The following are summaries of the audit findings:

OFFICE OF COUNTY MAYOR

- ◆ The Tennessee Department of Health reported questioned costs of \$14,570 related to a purchase of playground equipment funded by the Healthy and Active Built Environment Grant.

OFFICE OF SHERIFF

- ◆ The sheriff used calendar funds to purchase a surveillance system for his personal residence.



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Corrective Action Plan

FINDING: THE TENNESSEE DEPARTMENT OF HEALTH REPORTS QUESTIONED COSTS OF \$14,570 RELATED TO A PURCHASE OF PLAYGROUND EQUIPMENT FUNDED BY THE HEALTHY AND ACTIVE BUILT ENVIROMENT GRANT

Response and Corrective Action Plan Prepared by:
Bill Brittain, County Mayor and Anne Bryant-Hurst, Finance Director

Person Responsible for Implementing the Corrective Action:
Anne Bryant-Hurst, Finance Director

Anticipated Completion Date of Corrective Action:
January 31, 2021

Repeat Finding:
No

Planned Corrective Action:

We concur with this finding. The County has interpreted the Hamblen County's purchasing policies related to purchasing with grant funds as an affirmation of the importance of competitive bidding that did not exclude purchasing from state contracts or price agreements entered into by the Tennessee Department of General Services (TDGS) or from approved in-state or out-of-state purchasing cooperatives. Tennessee Code Annotated (TCA) 12-3-1201 explicitly authorizes counties, without public advertisement and competitive bidding, to purchase under the provisions of contracts or price agreements entered into by the TDGS. TCA 12-3-1205 authorizes both in-state and out-of-state cooperative purchasing agreements after such agreements are approved by the local legislative body. Items available through State of Tennessee contracts and national purchasing cooperatives have been competitively bid and therefore allow local governments to take advantage of a wide variety of competitive contracts and agreements. We believe this meets grant contract recommendations related to competitive bidding.

We will modify and amend the Hamblen County Purchasing Policies and Procedures to explicitly and clearly permit purchases with grant funds to include purchasing from state contracts and approved purchasing cooperatives.

Signature: _____

Signature: _____

Bill Brittain, County Mayor

511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699

www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

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March 18, 2021

[Return to Regular Calendar](#)

Esco R. Jarnagin
Sheriff



Wayne Mize
Chief Deputy

Sheriff of Hamblen County

510 Allison Street
Morristown, Tennessee 37814

Corrective Action Plan

FINDING: THE SHERIFF USED COUNTY FUNDS TO PURCHASE A SURVEILLANCE SYSTEM FOR HIS PERSONAL RESIDENCE
(Noncompliance Under Government Auditing Standards)

Response and Corrective Action Plan Prepared by:
Esco R. Jarnagin, Sheriff

Person Responsible for Implementing the Corrective Action:
Esco R. Jarnagin, Sheriff

Anticipated Completion Date of Corrective Action:
Immediately

Repeat Finding:
No

Planned Corrective Action:

Sheriff Jarnagin will reimburse the county for the surveillance cameras. The Hamblen County Sheriff's Office will continue to diligently adhere to the guidelines for purchases made by the Sheriff and the Hamblen County Sheriff's Office

Signature: _____

Esco R. Jarnagin

242
PHONE: (423) 586-3781 - Administrative
(423) 585-2720 - Jail
FAX: (423) 587-1658 - Administrative
(423) 587-1320 - Jail

March 18, 2021

In Accordance with Tennessee Code Annotated (T.C.A.) Section 9-3-405 Section 5 the duties of the Audit Committee are:

(a) To carefully review, upon completion of the county's annual audit, all audit findings in audit report and consult with the external auditors regarding any irregularities and deficiencies disclosed in the annual audit. The Audit Committee is empowered to meet with management to discuss audit findings and/or disagreements with the external auditors. The committee should satisfy itself that appropriate and timely corrective action has been taken by management to remedy any identified weaknesses. The committee should determine what corrective action, if any, should be recommended to the County Commission.

(b) To consider the effectiveness of the internal control system, including information technology security and control, review the effectiveness of the system for monitoring compliance with laws and regulations, and review the process for communicating the county's ethics policies to county personnel and monitoring compliance therewith.

(c) To establish a process by which employees, taxpayers, or other citizens may confidentially report suspected illegal, improper, wasteful or fraudulent activity under provisions of T.C.A. § 9-3-406.

(d) To annually present a written committee report detailing how it discharged its duties and any committee recommendations to the full County Commission

MONTHLY CHECKS

Motion by Randy DeBord, seconded by Jim Stepp to approve the February 2021
monthly checks submitted by the County Mayor's office.

Voting For:

Jeff Akard	Tim Horner
Eileen Arnwine	Joe Huntsman
Chris Cutshaw	Wayne NeSmith
Randy DeBord	Howard Shipley
Thomas Doty	Jim Stepp
Tim Goins	
Bobby Haun	

Voting Against:

None

Absent:

Mike Reed
Taylor Ward

Motion Passed Unanimously

9.a.

MONTHLY CHECKS –FEBRUARY 2021

**COMMISSION A JVAL LISTING
MONTHLY CHECKS**

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
51100	312	Contracts With Private Agencies	2021-02-25	1010270252	Smith, Jerry Allen	100.00
51100	341	Pauper Burials	2021-02-18	1010270191	Alder Funeral Home	309.63
51100		County Commission			Total: 2	409.63
51300	307	Communication	2021-02-04	1010270099	Century Link/Business Services	33.50
51300	307	Communication	2021-02-04	1010270135	Verizon Wireless	74.29
51300	307	Communication	2021-02-11	1010270140	AT&T	90.00
51300	348	Postal Charges	2021-02-11	1010270169	Pitney Bowes	441.97
51300	351	Rentals	2021-02-25	1010270226	Canon Solutions America, Inc	81.19
51300	355	Travel	2021-02-04	1010270092	Brittain, William H	129.49
51300	599	Other Charges	2021-02-11	1010270153	English Mountain Spring Water	5.00
51300	599	Other Charges	2021-02-25	1010270259	Tucker, Robert	99.98
51300		County Mayor/Executive			Total: 8	955.42
51400	331	Legal Services	2021-02-11	1010270143	Capps & Byrd LLP	3,513.66
51400	331	Legal Services	2021-02-25	1010270229	City of Morristown	89.94
51400	331	Legal Services	2021-02-25	1010270237	Hamblen County Chancery Court	1,548.40
51400	331	Legal Services	2021-02-25	1010270239	Hamblen County Trustee	114.52
51400		County Attorney			Total: 4	5,266.52
51500	307	Communication	2021-02-04	1010270099	Century Link/Business Services	3.29
51500	307	Communication	2021-02-11	1010270140	AT&T	21.05
51500	349	Printing, Stationery And Forms	2021-02-04	1010270118	Microvote Corporation	660.00
51500	351	Rentals	2021-02-04	1010270095	Canon Solutions America, Inc	117.42
51500	435	Office Supplies	2021-02-04	1010270104	Evans Office Supply Co	668.93
51500	435	Office Supplies	2021-02-04	1010270113	HomeTrust Bank	462.85
51500	435	Office Supplies	2021-02-11	1010270153	English Mountain Spring Water	10.00
51500	719	Office Equipment	2021-02-11	1010270152	East TN Diamond	116.00
51500		Election Commission			Total: 8	2,059.54
51600	307	Communication	2021-02-04	1010270099	Century Link/Business Services	0.96
51600	435	Office Supplies	2021-02-25	1010270254	Strate Insurance Group	50.00
51600	709	Data Processing Equipment	2021-02-04	1010270094	Business Information Systems	1,288.05
51600		Register Of Deeds			Total: 3	1,339.01
51720	307	Communication	2021-02-04	1010270099	Century Link/Business Services	3.12
51720	307	Communication	2021-02-04	1010270135	Verizon Wireless	160.33
51720	312	Contracts With Private Agencies	2021-02-25	1010270230	City of Morristown	3,875.00
51720	338	Maintenance And Repair Services - Vehicles	2021-02-25	1010270261	Ultimate Shine 3 Minute Express Car Wash	15.00
51720	351	Rentals	2021-02-04	1010270095	Canon Solutions America, Inc	98.75
51720	425	Gasoline	2021-02-04	1010270108	Fuelman	39.77
51720		Planning			Total: 6	4,191.97

**COMMISSION AI VAL LISTING
MONTHLY CHECKS**

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
51750	331	Legal Services	2021-02-11	1010270143	Capps & Byrd LLP	37.50
51750	.....	Codes Compliance			Total: 1	37.50
51760	309	Contracts With Government Agencies	2021-02-25	1010270230	City of Morristown	16,170.39
51760	.....	Geographical Information Systems			Total: 1	16,170.39
51810	307	Communication	2021-02-04	1010270135	Verizon Wireless	289.38
51810	307	Communication	2021-02-11	1010270139	AT&T	650.76
51810	307	Communication	2021-02-11	1010270140	AT&T	1,284.73
51810	334	Maintenance Agreements	2021-02-04	1010270093	Bullzye Fire Extinguisher Co	452.00
51810	334	Maintenance Agreements	2021-02-04	1010270130	TN Dept Of Labor & Workforce Development	55.00
51810	334	Maintenance Agreements	2021-02-11	1010270166	Murrell Burglar Alarm Co Inc	316.16
51810	335	Maintenance And Repair Service - Buildings	2021-02-11	1010270154	Fenco Supply Co	57.94
51810	335	Maintenance And Repair Service - Buildings	2021-02-11	1010270161	Lowe's	363.60
51810	335	Maintenance And Repair Service - Buildings	2021-02-11	1010270163	Morristown Signs, Inc	200.00
51810	335	Maintenance And Repair Service - Buildings	2021-02-18	1010270211	Morristown Signs, Inc	50.00
51810	335	Maintenance And Repair Service - Buildings	2021-02-25	1010270253	Morristown Signs, Inc	700.00
51810	336	Maintenance And Repair Services - Equipment	2021-02-11	1010270253	Stansberry Paving & Excavating	67.88
51810	338	Maintenance And Repair Services - Vehicles	2021-02-11	1010270167	NAPA Auto Parts Of Morristown	16.91
51810	338	Maintenance And Repair Services - Vehicles	2021-02-25	1010270261	NAPA Auto Parts Of Morristown	60.00
51810	399	Other Contracted Services	2021-02-11	1010270153	Ultimate Shine 3 Minute Express Car Wash	28.00
51810	410	Custodial Supplies	2021-02-04	1010270104	English Mountain Spring Water	29.24
51810	410	Custodial Supplies	2021-02-04	1010270105	Evans Office Supply Co	5,136.47
51810	425	Gasoline	2021-02-04	1010270108	Kelsan Inc	270.61
51810	434	Natural Gas	2021-02-18	1010270193	Fuelman	3,064.25
51810	.....	Other Facilities			Total: 19	13,092.93
51910	351	Rentals	2021-02-04	1010270095	Canon Solutions America, Inc	117.42
51910	.....	Preservation Of Records			Total: 1	117.42
52100	320	Dues And Memberships	2021-02-04	1010270113	HomeTrust Bank	25.00
52100	320	Dues And Memberships	2021-02-25	1010270238	Hamblen County Clerk	14.00
52100	320	Dues And Memberships	2021-02-25	1010270254	Strate Insurance Group	250.00
52100	435	Office Supplies	2021-02-04	1010270104	Evans Office Supply Co	241.99
52100	435	Office Supplies	2021-02-04	1010270113	HomeTrust Bank	63.71
52100	524	In Service/Staff Development	2021-02-04	1010270113	HomeTrust Bank	-347.01
52100	.....	Accounting And Budgeting			Total: 6	247.69
52200	302	Advertising	2021-02-11	1010270147	Citizen Tribune	338.31
52200	302	Advertising	2021-02-18	1010270209	Knoxville News-Sentinel	122.22
52200	.....	Purchasing			Total: 2	460.53
52300	307	Communication	2021-02-04	1010270099	Century Link/Business Services	1.65

**COMMISSION AVAL LISTING
MONTHLY CHECKS**

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
52300	309	Contracts With Government Agencies	2021-02-04	1010270131	TN, State of	17,541.00
52300	338	Maintenance And Repair Services - Vehicles	2021-02-25	1010270261	Ultimate Shine 3 Minute Express Car Wash	30.00
52300	435	Office Supplies	2021-02-11	1010270153	English Mountain Spring Water	26.00
52300	.....	Property Assessor's Office		Total:	4	17,598.65
52310	351	Rentals	2021-02-25	1010270226	Canon Solutions America, Inc	58.94
52310	.....	Reappraisal Program		Total:	1	58.94
52400	332	Legal Notices, Recording And Court Costs	2021-02-11	1010270147	Citizen Tribune	458.56
52400	351	Rentals	2021-02-04	1010270095	Canon Solutions America, Inc	117.42
52400	435	Office Supplies	2021-02-04	1010270104	Evans Office Supply Co	59.00
52400	435	Office Supplies	2021-02-11	1010270153	English Mountain Spring Water	8.00
52400	.....	County Trustee's Office		Total:	4	642.98
52500	307	Communication	2021-02-04	1010270099	Century Link/Business Services	3.31
52500	307	Communication	2021-02-04	1010270135	Verizon Wireless	110.22
52500	307	Communication	2021-02-11	1010270140	AT&T	42.10
52500	351	Rentals	2021-02-04	1010270095	Canon Solutions America, Inc	147.75
52500	351	Rentals	2021-02-25	1010270226	Canon Solutions America, Inc	57.71
52500	435	Office Supplies	2021-02-04	1010270104	Evans Office Supply Co	74.85
52500	435	Office Supplies	2021-02-11	1010270153	English Mountain Spring Water	18.00
52500	.....	County Clerk's Office		Total:	7	453.94
52600	307	Communication	2021-02-04	1010270135	Verizon Wireless	29.55
52600	312	Contracts With Private Agencies	2021-02-18	1010270213	MUS Fibernet	311.90
52600	317	Data Processing Services	2021-02-18	1010270213	MUS Fibernet	769.30
52600	317	Data Processing Services	2021-02-25	1010270259	Tucker, Robert	159.98
52600	411	Data Processing Supplies	2021-02-04	1010270104	Evans Office Supply Co	103.47
52600	411	Data Processing Supplies	2021-02-04	1010270113	HomeTrust Bank	0.00
52600	709	Data Processing Equipment	2021-02-04	1010270097	CDW Government, Inc	142.86
52600	709	Data Processing Equipment	2021-02-04	1010270113	HomeTrust Bank	507.48
52600	709	Data Processing Equipment	2021-02-11	1010270144	CDW Government, Inc	142.86
52600	709	Data Processing Equipment	2021-02-11	1010270161	Lowe's	26.53
52600	.....	Data Processing		Total:	10	2,193.93
52900	307	Communication	2021-02-04	1010270099	Century Link/Business Services	0.87
52900	307	Communication	2021-02-11	1010270140	AT&T	664.77
52900	317	Data Processing Services	2021-02-04	1010270119	MUS Fibernet	118.88
52900	330	Operating Lease Payments	2021-02-25	1010270251	Sawyer, Mark	2,100.00
52900	335	Maintenance And Repair Service - Buildings	2021-02-18	1010270202	Fish Window Cleaning	27.00
52900	351	Rentals	2021-02-04	1010270098	Centriworks, a Thermocopy Company	73.00
52900	351	Rentals	2021-02-04	1010270122	Quality Waste	25.00
52900	415	Electricity	2021-02-11	1010270164	Morristown Utilities	809.00

**COMMISSION A. JVAL LISTING
MONTHLY CHECKS**

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
52900	435	Office Supplies	2021-02-11	1010270153	English Mountain Spring Water	18.00
52900		Other Finance			Total: 9	3,836.52
53100	307	Communication	2021-02-04	1010270099	Century Link/Business Services	9.27
53100	307	Communication	2021-02-04	1010270135	Verizon Wireless	74.11
53100	307	Communication	2021-02-11	1010270140	AT&T	195.55
53100	334	Maintenance Agreements	2021-02-25	1010270244	Local Government Corporation	125.00
53100	348	Postal Charges	2021-02-11	1010270169	Pitney Bowes	138.52
53100	349	Printing, Stationery And Forms	2021-02-04	1010270125	Shred-It	13.56
53100	349	Printing, Stationery And Forms	2021-02-18	1010270215	Shred-It	13.56
53100	351	Rentals	2021-02-04	1010270095	Canon Solutions America, Inc	457.95
53100	351	Rentals	2021-02-25	1010270226	Canon Solutions America, Inc	175.80
53100	435	Office Supplies	2021-02-04	1010270097	CDW Government, Inc	47.74
53100	435	Office Supplies	2021-02-04	1010270113	HomeTrust Bank	66.90
53100	435	Office Supplies	2021-02-11	1010270170	R Chatfield Co, Inc	180.00
53100		Circuit Court			Total: 12	1,497.96
53300	307	Communication	2021-02-04	1010270099	Century Link/Business Services	4.77
53300	307	Communication	2021-02-11	1010270140	AT&T	21.05
53300	320	Dues And Memberships	2021-02-18	1010270218	TN General Sessions Judges Conference	250.00
53300	351	Rentals	2021-02-25	1010270226	Canon Solutions America, Inc	57.87
53300	355	Travel	2021-02-18	1010270218	TN General Sessions Judges Conference	250.00
53300	435	Office Supplies	2021-02-04	1010270096	Carrot Top Industries	305.73
53300	435	Office Supplies	2021-02-11	1010270153	English Mountain Spring Water	33.00
53300		General Sessions Court			Total: 7	922.42
53330	307	Communication	2021-02-11	1010270140	AT&T	21.05
53330	351	Rentals	2021-02-04	1010270095	Canon Solutions America, Inc	117.42
53330	355	Travel	2021-02-11	1010270172	Tennessee Association of Recovery Court Profess	1,100.00
53330	355	Travel	2021-02-18	1010270208	Knight, Penny	75.20
53330	355	Travel	2021-02-25	1010270248	National Assoc of Drug Court Professionals	1,340.00
53330		Drug Court			Total: 5	2,653.67
53400	307	Communication	2021-02-04	1010270099	Century Link/Business Services	5.49
53400	307	Communication	2021-02-11	1010270140	AT&T	21.05
53400	351	Rentals	2021-02-04	1010270095	Canon Solutions America, Inc	147.75
53400	435	Office Supplies	2021-02-11	1010270153	English Mountain Spring Water	13.00
53400	709	Data Processing Equipment	2021-02-04	1010270113	HomeTrust Bank	27.66
53400		Chancery Court			Total: 5	214.95
53500	307	Communication	2021-02-04	1010270099	Century Link/Business Services	1.38
53500	307	Communication	2021-02-04	1010270135	Verizon Wireless	44.70
53500	320	Dues And Memberships	2021-02-25	1010270233	East TN Council on Children and Youth	70.00

COMMISSION ADMINISTRATIVE LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
53500	322	Evaluation And Testing	2021-02-25	1010270220	Acme Printing Company, Inc	65.00
53500	351	Rentals	2021-02-04	1010270095	Canon Solutions America, Inc	117.42
53500	399	Other Contracted Services	2021-02-25	1010270257	Trent, Chris	225.00
53500	422	Food Supplies	2021-02-11	1010270153	English Mountain Spring Water	5.00
53500		Juvenile Court		Total:		528.50
53920	524	In Service/Staff Development	2021-02-25	1010270265	Walters State Comm College	2,667.50
53920		Courtroom Security		Total:		2,667.50
53930	307	Communication	2021-02-04	1010270135	Verizon Wireless	50.11
53930		Victim Assistance Program		Total:		50.11
54110	307	Communication	2021-02-04	1010270099	Century Link/Business Services	45.91
54110	307	Communication	2021-02-04	1010270135	Verizon Wireless	1,836.00
54110	307	Communication	2021-02-11	1010270140	AT&T	137.92
54110	307	Communication	2021-02-18	1010270219	Verizon Wireless	1,829.11
54110	338	Maintenance And Repair Services - Vehicles	2021-02-04	1010270102	Drinnon, Kenny	987.16
54110	338	Maintenance And Repair Services - Vehicles	2021-02-04	1010270134	Valvoline, Inc.	107.91
54110	338	Maintenance And Repair Services - Vehicles	2021-02-11	1010270151	Drinnon, Kenny	344.87
54110	338	Maintenance And Repair Services - Vehicles	2021-02-25	1010270250	RJK Automotive Enterprises Inc	681.30
54110	338	Maintenance And Repair Services - Vehicles	2021-02-25	1010270255	Synergy Auto Wash	53.56
54110	338	Maintenance And Repair Services - Vehicles	2021-02-25	1010270261	Ultimate Shine 3 Minute Express Car Wash	410.00
54110	348	Postal Charges	2021-02-04	1010270105	Federal Express	14.22
54110	348	Postal Charges	2021-02-11	1010270169	Pitney Bowes	178.48
54110	351	Rentals	2021-02-04	1010270095	Canon Solutions America, Inc	173.21
54110	351	Rentals	2021-02-04	1010270126	T.E.G. Enterprises	65.00
54110	353	Towing Services	2021-02-11	1010270173	Tipton, Ronald	25.00
54110	399	Other Contracted Services	2021-02-04	1010270133	Transunion Risk & Alternative	75.00
54110	399	Other Contracted Services	2021-02-25	1010270247	Murrell Burglar Alarm Co Inc	29.00
54110	425	Gasoline	2021-02-04	1010270107	Fuelman	7,311.00
54110	425	Gasoline	2021-02-11	1010270142	Bell, Cassie	17.50
54110	431	Law Enforcement Supplies	2021-02-04	1010270113	HomeTrust Bank	1,004.69
54110	433	Lubricants	2021-02-04	1010270134	Valvoline, Inc.	209.91
54110	435	Office Supplies	2021-02-04	1010270104	Evans Office Supply Co	633.30
54110	435	Office Supplies	2021-02-04	1010270113	HomeTrust Bank	26.38
54110	450	Tires And Tubes	2021-02-11	1010270137	Airport Tire	614.00
54110	499	Other Supplies And Materials	2021-02-04	1010270113	HomeTrust Bank	119.60
54110	499	Other Supplies And Materials	2021-02-04	1010270120	National Pen Company	248.90
54110	599	Other Charges	2021-02-04	1010270111	Hamblen County Clerk	6.50
54110	599	Other Charges	2021-02-04	1010270125	Shred-It	20.34
54110	599	Other Charges	2021-02-11	1010270153	English Mountain Spring Water	10.00
54110	716	Law Enforcement Equipment	2021-02-04	1010270113	HomeTrust Bank	238.75
54110	716	Law Enforcement Equipment	2021-02-11	1010270141	Axon Enterprise, Inc.	337.50

COMMISSION AVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
54110	.....	Sheriff's Department				17,792.02
54210	322	Evaluation And Testing	2021-02-11	1010270160	Lawhon, Steven	250.00
54210	322	Evaluation And Testing	2021-02-25	1010270243	Lawhon, Steven	250.00
54210	335	Maintenance And Repair Service - Buildings	2021-02-04	1010270123	Relief Septic Repair & Service Inc.	5,200.00
54210	335	Maintenance And Repair Service - Buildings	2021-02-04	1010270126	T.E.G. Enterprises	170.00
54210	335	Maintenance And Repair Service - Buildings	2021-02-04	1010270132	Town & Country Lock & Key	143.00
54210	335	Maintenance And Repair Service - Buildings	2021-02-11	1010270154	Fenco Supply Co	39.33
54210	335	Maintenance And Repair Service - Buildings	2021-02-11	1010270161	Lowe's	124.79
54210	335	Maintenance And Repair Service - Buildings	2021-02-11	1010270174	TMS - Marlin	1,708.00
54210	335	Maintenance And Repair Service - Buildings	2021-02-18	1010270206	Interstate Mechanical Service, LLC	50.00
54210	340	Medical And Dental Services	2021-02-04	1010270114	Horner, John C, MD	34.00
54210	340	Medical And Dental Services	2021-02-11	1010270138	American Esoteric Laboratories	1,488.13
54210	340	Medical And Dental Services	2021-02-11	1010270156	Hamblen Anesthesia	660.00
54210	340	Medical And Dental Services	2021-02-11	1010270158	Healthstar Physicians, Inc	150.00
54210	340	Medical And Dental Services	2021-02-11	1010270162	Mobile Images Acquisition LLC	2,315.00
54210	340	Medical And Dental Services	2021-02-11	1010270165	Morristown-Hamblen Hospital	1,994.52
54210	340	Medical And Dental Services	2021-02-11	1010270177	University Radiology	116.20
54210	340	Medical And Dental Services	2021-02-18	1010270210	Morristown Heart, PLLC	450.00
54210	340	Medical And Dental Services	2021-02-18	1010270212	Morristown-Hamblen Hospital	17.57
54210	340	Medical And Dental Services	2021-02-18	1010270217	Southern Health Partners	53,636.29
54210	340	Medical And Dental Services	2021-02-25	1010270234	East TN Spine & Orthopaedic Specialists	984.46
54210	340	Medical And Dental Services	2021-02-25	1010270245	Morristown Heart, PLLC	150.00
54210	340	Medical And Dental Services	2021-02-25	1010270263	University Radiology	1,018.50
54210	351	Rentals	2021-02-04	1010270095	Canon Solutions America, Inc	147.75
54210	410	Custodial Supplies	2021-02-04	1010270115	Kelsan Inc	7,394.52
54210	410	Custodial Supplies	2021-02-04	1010270122	Quality Waste	235.00
54210	410	Custodial Supplies	2021-02-18	1010270199	Chem Clean Systems LLC	993.86
54210	422	Food Supplies	2021-02-11	1010270176	Trinity Services Group, Inc.	26,081.06
54210	422	Food Supplies	2021-02-25	1010270258	Trinity Services Group, Inc.	1,599.16
54210	435	Office Supplies	2021-02-04	1010270104	Evans Office Supply Co	359.94
54210	441	Prisoners Clothing	2021-02-18	1010270196	Bob Barker Company, Inc	1,561.37
54210	451	Uniforms	2021-02-04	1010270103	Elliott Boots	200.00
54210	599	Other Charges	2021-02-18	1010270196	Bob Barker Company, Inc	2,405.12
54210	599	Other Charges	2021-02-18	1010270215	Shred-It	27.12
54210	716	Law Enforcement Equipment	2021-02-18	1010270198	Cartwright Communication Inc	91.78
54210	716	Law Enforcement Equipment	2021-02-25	1010270235	Gall's Inc	1,050.38
54210	790	Other Equipment	2021-02-04	1010270113	HomeTrust Bank	399.00
54210	790	Other Equipment	2021-02-18	1010270196	Bob Barker Company, Inc	1,685.25
54210	.....	Jail				115,181.10
54250	307	Communication	2021-02-04	1010270099	Century Link/Business Services	9.48
54250	307	Communication	2021-02-04	1010270135	Verizon Wireless	78.40

**COMMISSION ADMINISTRATIVE LISTING
MONTHLY CHECKS**

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
54250	338	Maintenance And Repair Services - Vehicles	2021-02-11	1010270167	NAPA Auto Parts Of Morristown	30.76
54250	399	Other Contracted Services	2021-02-25	1010270240	Helen Ross McNabb Center	90,000.00
54250	425	Gasoline	2021-02-04	1010270108	Fuelman	167.92
54250	.....	Work Release Program				90,286.56
54410	425	Gasoline	2021-02-04	1010270108	Fuelman	194.45
54410	599	Other Charges	2021-02-04	1010270113	HomeTrust Bank	138.36
54410	599	Other Charges	2021-02-04	1010270135	Verizon Wireless	34.00
54410	599	Other Charges	2021-02-11	1010270155	Food City	7.98
54410	.....	Civil Defense				374.79
54610	307	Communication	2021-02-04	1010270106	Field2Base, Inc.	230.00
54610	307	Communication	2021-02-04	1010270135	Verizon Wireless	170.00
54610	312	Contracts With Private Agencies	2021-02-04	1010270116	Knox County Medical Examiner	5,550.00
54610	312	Contracts With Private Agencies	2021-02-04	1010270117	Krecceman, Teresa A.	550.00
54610	312	Contracts With Private Agencies	2021-02-18	1010270194	Axis Forensic Toxicology, Inc.	353.00
54610	312	Contracts With Private Agencies	2021-02-25	1010270242	Krecceman, Teresa A.	300.00
54610	399	Other Contracted Services	2021-02-04	1010270101	Davis, Eddie	750.00
54610	399	Other Contracted Services	2021-02-04	1010270110	Giles, Todd E	600.00
54610	399	Other Contracted Services	2021-02-04	1010270112	Holt, Jeffrey E.	520.00
54610	399	Other Contracted Services	2021-02-04	1010270121	Peoples, Jimmy W	680.00
54610	399	Other Contracted Services	2021-02-04	1010270127	Thompson, Claude, JR	960.00
54610	399	Other Contracted Services	2021-02-04	1010270128	Thompson, Tom C, MD	2,083.33
54610	.....	County Coroner/Medical Examiner				12,746.33
55110	309	Contracts With Government Agencies	2021-02-04	1010270099	Century Link/Business Services	83.81
55110	309	Contracts With Government Agencies	2021-02-04	1010270115	Kelsan Inc	269.34
55110	309	Contracts With Government Agencies	2021-02-04	1010270129	TMA Services, LLC	1,500.00
55110	309	Contracts With Government Agencies	2021-02-11	1010270140	AT&T	379.66
55110	309	Contracts With Government Agencies	2021-02-18	1010270197	Canon Solutions America, Inc	17.89
55110	309	Contracts With Government Agencies	2021-02-18	1010270213	MUS Fibernet	12.00
55110	309	Contracts With Government Agencies	2021-02-25	1010270225	Atmos Energy	155.78
55110	499	Other Supplies And Materials	2021-02-11	1010270147	Citizen Tribune	237.50
55110	.....	Local Health Center				2,655.98
55120	307	Communication	2021-02-04	1010270135	Verizon Wireless	195.29
55120	312	Contracts With Private Agencies	2021-02-25	1010270246	Morristown-Hamblen Humane Soc	20,000.00
55120	338	Maintenance And Repair Services - Vehicles	2021-02-18	1010270201	Express Lane Oil	47.40
55120	425	Gasoline	2021-02-04	1010270108	Fuelman	290.51
55120	451	Uniforms	2021-02-04	1010270113	HomeTrust Bank	-149.75
55120	.....	Rabies And Animal Control				20,383.45
56700	307	Communication	2021-02-04	1010270119	MUS Fibernet	134.22

COMMISSION ADMINISTRATIVE MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
56700	307	Communication	2021-02-04	1010270135	Verizon Wireless	50.11
56700	410	Custodial Supplies	2021-02-04	1010270122	Quality Waste	235.00
56700	412	Diesel Fuel	2021-02-11	1010270178	Voyager Fleet Systems Inc	19.76
56700	415	Electricity	2021-02-11	1010270164	Morristown Utilities	5,398.00
56700	415	Electricity	2021-02-18	1010270192	Appalachian Electric Co-Op	22.23
56700	425	Gasoline	2021-02-11	1010270178	Voyager Fleet Systems Inc	120.95
56700	454	Water And Sewer	2021-02-11	1010270164	Morristown Utilities	2,903.00
56700	599	Other Charges	2021-02-11	1010270153	English Mountain Spring Water	16.00
56700	791	Other Construction	2021-02-11	1010270159	Johns-Heck Plumbing Company	550.00
56700	791	Other Construction	2021-02-25	1010270241	Johns-Heck Plumbing Company	876.41
56700		Parks And Fair Boards			Total:	11
						10,325.68
57100	307	Communication	2021-02-04	1010270099	Century Link/Business Services	3.92
57100	435	Office Supplies	2021-02-04	1010270104	Evans Office Supply Co	169.71
57100		Agricultural Extension Service			Total:	2
						173.63
57800	399	Other Contracted Services	2021-02-25	1010270230	City of Morristown	800.00
57800	399	Other Contracted Services	2021-02-25	1010270259	Tucker, Robert	99.98
57800		Storm Water Management			Total:	2
						899.98
58120	316	Contributions	2021-02-18	1010270207	Joint Morristown Hamblen Economic & Comm. De	40,500.00
58120		Industrial Development			Total:	1
						40,500.00
58300	307	Communication	2021-02-04	1010270099	Century Link/Business Services	2.28
58300		Veterans' Services			Total:	1
						2.28
58600	299	Other Fringe Benefits	2021-02-18	1010270204	Hamblen Co Dept Of Education	175.00
58600		Employee Benefits			Total:	1
						175.00
58802	399	Other Contracted Services	2021-02-04	1010270091	Addair, Rebecca	920.00
58802	399	Other Contracted Services	2021-02-04	1010270100	Corner, Mikia	575.00
58802	399	Other Contracted Services	2021-02-11	1010270136	Addair, Rebecca	575.00
58802	399	Other Contracted Services	2021-02-11	1010270149	Corner, Mikia	575.00
58802	399	Other Contracted Services	2021-02-11	1010270171	South Marketing Group	650.00
58802	399	Other Contracted Services	2021-02-18	1010270190	Addair, Rebecca	690.00
58802	399	Other Contracted Services	2021-02-18	1010270200	Corner, Mikia	575.00
58802	399	Other Contracted Services	2021-02-25	1010270221	Addair, Rebecca	690.00
58802	399	Other Contracted Services	2021-02-25	1010270232	Corner, Mikia	575.00
58802	499	Other Supplies And Materials	2021-02-04	1010270104	Evans Office Supply Co	536.00
58802	708	Communication Equipment	2021-02-11	1010270150	Cumberland Glass Company LLC	390.00
58802	709	Data Processing Equipment	2021-02-04	1010270094	Business Information Systems	13,260.00
58802		COVID-19 Grant #2			Total:	12
						20,011.00

**COMMISSION AVAL LISTING
MONTHLY CHECKS**

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Date: 3/18/21
Time: 7:43:04AM

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
91130	718	Motor Vehicles	2021-02-18	1010270216	Solar Screen	70.00
91130	.....	Public Safety Projects			Total: 1	70.00
91140	735	Health Equipmpt (COVID)	2021-02-18	1010270214	Otis K Cantwell and Associates, LLC	17,280.00
91140	790	Other Equipment	2021-02-04	1010270109	Gall's Inc	196.05
91140	790	Other Equipment	2021-02-18	1010270195	Axon Enterprise, Inc.	1,637.00
91140	790	Other Equipment	2021-02-18	1010270203	Gall's Inc	950.00
91140	.....	Public Health And Welfare Projects			Total: 4	20,063.05

Total of checks for General Fund #(101)

429,309.47

**COMMISSION AI VAL LISTING
MONTHLY CHECKS**

Fund: 116 Solid Waste/Sanitation Fund #(116)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
55710	299	Other Fringe Benefits	2021-02-18	1160024261	Hamblen Co Dept Of Education	37.50
55710	302	Advertising	2021-02-11	1160024250	Citizen Tribune	425.76
55710	336	Maintenance And Repair Services - Equipment	2021-02-11	1160024253	Knoxville Spring SVC	533.82
55710	336	Maintenance And Repair Services - Equipment	2021-02-11	1160024254	Moore's Tractor & Trailer	191.16
55710	336	Maintenance And Repair Services - Equipment	2021-02-11	1160024257	Triad Freightliner	467.68
55710	336	Maintenance And Repair Services - Equipment	2021-02-18	1160024263	Worldwide Equip/Volunteervolvo	9,879.51
55710	359	Disposal Fees	2021-02-04	1160024248	Hamblen County-Morristown Solid Waste	63,103.54
55710	412	Diesel Fuel	2021-02-04	1160024247	Fuelman	8,064.86
55710	425	Gasoline	2021-02-04	1160024247	Fuelman	198.12
55710	450	Tires And Tubes	2021-02-11	1160024251	Goforth Tire & Auto, Inc	641.05
55710	451	Uniforms	2021-02-18	1160024259	Cintas Corp., Loc. 207	451.45
55710	499	Other Supplies And Materials	2021-02-11	1160024252	Kennedy, Thomas A.	108.90
55710	499	Other Supplies And Materials	2021-02-11	1160024256	Smoky Mountain Farmers Co-Op	200.00
55710	499	Other Supplies And Materials	2021-02-18	1160024258	Big M Janitorial	653.15
55710	499	Other Supplies And Materials	2021-02-18	1160024260	Elliott Boots	100.00
55710	.....	Sanitation Management				
				Total:	15	85,056.50

Total of checks for Solid Waste/Sanitation Fund #(116) **85,056.50**

COMMISSION AVAL LISTING
MONTHLY CHECKS

Fund: 131 Highway/Public Works Fund (#131)

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Date: 02/21
Time: 7:44:30AM

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
61000	307	Communication	2021-02-04	1313043337	Comcast Cable	76.95
61000	307	Communication	2021-02-11	1313043346	AT&T	129.86
61000	307	Communication	2021-02-11	1313043361	Verizon Wireless	157.58
61000	317	Data Processing Services	2021-02-11	1313043348	CDC Holdings	135.00
61000	415	Electricity	2021-02-04	1313043342	Morristown Utilities	1,999.00
61000	415	Electricity	2021-02-25	1313043374	Holston Electric Cooperative	822.85
61000	415	Electricity	2021-02-25	1313043375	Morristown Utilities	1,993.00
61000	435	Office Supplies	2021-02-04	1313043338	Evans Office Supply Co	142.49
61000	454	Water and Sewer	2021-02-25	1313043375	Morristown Utilities	80.00
61000	599	Other Charges	2021-02-11	1313043344	Able Exterminators, Inc	85.00
61000	599	Other Charges	2021-02-11	1313043354	Lowe's	46.05
61000	599	Other Charges	2021-02-11	1313043357	Smoky Mountain Farmers Co-Op	139.99
61000	599	Other Charges	2021-02-18	1313043364	Elliott Boots	239.95
61000	.....	Administration				Total: 13
62000	312	Contracts With Private Agencies	2021-02-11	1313043358	Superior Tree Care	2,350.00
62000	404	Asphalt - Hot Mix	2021-02-11	1313043347	Bialock & Sons Inc	6,361.51
62000	404	Asphalt - Hot Mix	2021-02-11	1313043350	Duracap Asphalt Paving Co, Inc	343.93
62000	408	Concrete	2021-02-25	1313043372	Concrete Materials Inc / Apac	1,208.87
62000	409	Crushed Stone	2021-02-11	1313043362	Vulcan Materials Company	3,111.54
62000	443	Road Signs	2021-02-25	1313043377	Osburn Associates, Inc.	548.98
62000	451	Uniforms	2021-02-18	1313043363	Cintas Corp., Loc. 207	391.80
62000	.....	Highway And Bridge Maintenance				Total: 7
63100	412	Diesel Fuel	2021-02-04	1313043339	Fuelman	2,141.92
63100	412	Diesel Fuel	2021-02-11	1313043356	Pioneer Petroleum	186.90
63100	416	Equipment Parts - Heavy	2021-02-04	1313043341	Landmark International	400.00
63100	416	Equipment Parts - Heavy	2021-02-11	1313043353	Interstate Battery System	239.90
63100	416	Equipment Parts - Heavy	2021-02-11	1313043360	Triad Freightliner	1,012.02
63100	416	Equipment Parts - Heavy	2021-02-18	1313043366	NAPA Auto Parts Of Morristown	2,455.75
63100	416	Equipment Parts - Heavy	2021-02-18	1313043367	Worldwide Equip/Volunteervolve	860.58
63100	424	Garage Supplies	2021-02-11	1313043345	American Welding & Gas	210.84
63100	425	Gasoline	2021-02-04	1313043339	Fuelman	1,245.57
63100	433	Lubricants	2021-02-04	1313043343	Universal Total Lubricants, Inc.	2,140.20
63100	450	Tires And Tubes	2021-02-11	1313043351	Goforth Tire & Auto, Inc	601.40
63100	499	Other Supplies And Materials	2021-02-04	1313043340	HomeTrust Bank	110.00
63100	.....	Operation And Maintenance Of Equipment				Total: 12

Total of checks for Highway/Public Works Fund (#131)

31,969.43

BUDGET AMENDMENT – HCBE #6

Motion by Randy DeBord, seconded by Thomas Doty to approve the Budget Amendment for The Hamblen County Board of Education Budget Amendment #5 for an increase of \$649,643.

Voting For:

Jeff Akard	Tim Horner
Eileen Arnwine	Joe Huntsman
Chris Cutshaw	Wayne NeSmith
Randy DeBord	Howard Shipley
Thomas Doty	Jim Stepp
Tim Goins	
Bobby Haun	

Voting Against:

None

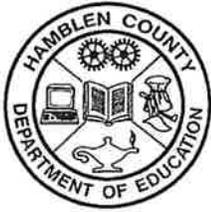
Absent:

Mike Reed
Taylor Ward

Motion Passed Unanimously

9.b.1.

BUDGET AMENDMENTS



HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

*The mission of Hamblen County Schools is to educate students
so they can be challenged to successfully compete in their chosen fields.*

DR. JEFF PERRY
Superintendent

BOARD OF EDUCATION

Shahin Assadnia

Carolyn Clawson

Joe Gibson, Jr.

Roger Greene

James Grigsby

Janice Haun

Clyde Kinder

AMENDMENT #6 2020-2021

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #6 to the 2020-2021 General Purpose School Budget pending board approval. This amendment will be placed on the March 9, 2021 board meeting for consideration.

On July 23, 2020, the Hamblen County Commission approved a General Purpose School Budget in the amount of \$87,968,084.30. Amendment #2 increased the budget to \$88,127,487.41. Amendment #3 increased the budget to \$88,379,159.41. Amendment #4 increased the budget to \$91,486,181.32. Amendment #5 increased the budget to \$91,571,433.89. Amendment #6 will increase the budget to \$92,221,076.89.

This amendment does not affect the County's maintenance of effort.

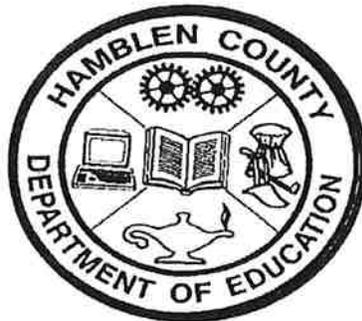


Jeff Perry, Superintendent of Schools

**HAMBLEN COUNTY DEPARTMENT OF EDUCATION
2020-2021**

Dr. Jeff Perry, Superintendent of Schools

**GENERAL PURPOSE
AMENDMENT #6**



HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2020-2021
AMENDMENT #6 - EXTERNAL PART I

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
71100-189	OTHER SALARIES AND WAGES	\$ 16,000.00	\$ 302,875.00	\$ -	\$ 318,875.00	BONUS FOR CERTIFIED AND NON-CERTIFIED STAFF CERTIFIED BONUS: \$500 FULL-TIME / \$250 PART-TIME NON-CERTIFIED BONUS: \$250 FULL-TIME / \$125 PART-TIME
71100-201	SOCIAL SECURITY	\$ 1,949,809.00	\$ 18,609.00	\$ -	\$ 1,968,418.00	
71100-204	STATE RETIREMENT	\$ 2,862,074.00	\$ 19,613.00	\$ -	\$ 2,881,687.00	
71100-212	EMPLOYER MEDICARE	\$ 459,481.00	\$ 4,393.00	\$ -	\$ 463,874.00	
71100-217	RETIREMENT HYBRID STABILIZATION	\$ 160,000.00	\$ 9,360.00	\$ -	\$ 169,360.00	
71200-189	OTHER SALARIES AND WAGES	\$ -	\$ 64,500.00	\$ -	\$ 64,500.00	
71200-201	SOCIAL SECURITY	\$ 325,801.00	\$ 3,999.00	\$ -	\$ 329,800.00	
71200-204	STATE RETIREMENT	\$ 480,522.00	\$ 4,607.00	\$ -	\$ 485,129.00	
71200-212	EMPLOYER MEDICARE	\$ 76,196.00	\$ 936.00	\$ -	\$ 77,132.00	
71200-217	RETIREMENT HYBRID STABILIZATION	\$ 17,500.00	\$ 1,080.00	\$ -	\$ 18,580.00	
71300-189	OTHER SALARIES AND WAGES	\$ -	\$ 24,000.00	\$ -	\$ 24,000.00	
71300-201	SOCIAL SECURITY	\$ 165,627.88	\$ 1,488.00	\$ -	\$ 167,115.88	
71300-204	STATE RETIREMENT	\$ 247,983.89	\$ 1,695.00	\$ -	\$ 249,658.89	
71300-212	EMPLOYER MEDICARE	\$ 38,735.23	\$ 348.00	\$ -	\$ 39,083.23	
71300-217	RETIREMENT HYBRID STABILIZATION	\$ 13,500.00	\$ 675.00	\$ -	\$ 14,175.00	
72120-189	OTHER SALARIES AND WAGES	\$ 22,577.00	\$ 11,000.00	\$ -	\$ 33,577.00	
72120-201	SOCIAL SECURITY	\$ 41,276.00	\$ 682.00	\$ -	\$ 41,958.00	
72120-204	STATE RETIREMENT	\$ 61,609.00	\$ 515.00	\$ -	\$ 62,124.00	
72120-212	EMPLOYER MEDICARE	\$ 9,657.00	\$ 160.00	\$ -	\$ 9,817.00	
72120-217	RETIREMENT HYBRID STABILIZATION	\$ 3,100.00	\$ 540.00	\$ -	\$ 3,640.00	
72130-189	OTHER SALARIES AND WAGES	\$ 15,991.00	\$ 11,250.00	\$ -	\$ 27,241.00	
72130-201	SOCIAL SECURITY	\$ 79,622.00	\$ 698.00	\$ -	\$ 80,320.00	
72130-204	STATE RETIREMENT	\$ 123,879.00	\$ 1,002.00	\$ -	\$ 124,881.00	
72130-212	EMPLOYER MEDICARE	\$ 18,623.00	\$ 164.00	\$ -	\$ 18,787.00	
72130-217	RETIREMENT HYBRID STABILIZATION	\$ 1,927.00	\$ 135.00	\$ -	\$ 2,062.00	
72210-189	OTHER SALARIES AND WAGES	\$ 174,248.00	\$ 17,625.00	\$ -	\$ 191,873.00	
72210-201	SOCIAL SECURITY	\$ 109,962.00	\$ 1,093.00	\$ -	\$ 111,055.00	
72210-204	STATE RETIREMENT	\$ 159,424.00	\$ 1,443.00	\$ -	\$ 160,867.00	
72210-212	EMPLOYER MEDICARE	\$ 25,717.00	\$ 257.00	\$ -	\$ 25,974.00	
72210-217	RETIREMENT HYBRID STABILIZATION	\$ 2,000.00	\$ 90.00	\$ -	\$ 2,090.00	
72220-189	OTHER SALARIES AND WAGES	\$ 111,033.00	\$ 4,500.00	\$ -	\$ 115,533.00	
72220-201	SOCIAL SECURITY	\$ 35,280.00	\$ 279.00	\$ -	\$ 35,559.00	
72220-204	STATE RETIREMENT	\$ 53,610.00	\$ 276.00	\$ -	\$ 53,886.00	
72220-212	EMPLOYER MEDICARE	\$ 8,251.00	\$ 66.00	\$ -	\$ 8,317.00	
72220-217	RETIREMENT HYBRID STABILIZATION	\$ 4,612.00	\$ 135.00	\$ -	\$ 4,747.00	
72230-189	OTHER SALARIES AND WAGES	\$ 59,089.00	\$ 1,250.00	\$ -	\$ 60,319.00	
72230-201	SOCIAL SECURITY	\$ 11,358.00	\$ 78.00	\$ -	\$ 11,436.00	
72230-204	STATE RETIREMENT	\$ 17,604.00	\$ 121.00	\$ -	\$ 17,725.00	
72230-212	EMPLOYER MEDICARE	\$ 2,657.00	\$ 19.00	\$ -	\$ 2,676.00	
72250-189	OTHER SALARIES AND WAGES	\$ 546,590.00	\$ 3,500.00	\$ -	\$ 550,090.00	
72250-201	SOCIAL SECURITY	\$ 44,940.00	\$ 217.00	\$ -	\$ 45,157.00	
72250-204	STATE RETIREMENT	\$ 50,740.00	\$ 245.00	\$ -	\$ 50,985.00	
72250-212	EMPLOYER MEDICARE	\$ 10,510.00	\$ 51.00	\$ -	\$ 10,561.00	
72320-189	OTHER SALARIES AND WAGES	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	
72320-201	SOCIAL SECURITY	\$ 39,781.00	\$ 93.00	\$ -	\$ 39,874.00	
72320-204	STATE RETIREMENT	\$ 53,078.00	\$ 138.00	\$ -	\$ 53,216.00	
72320-212	EMPLOYER MEDICARE	\$ 7,359.00	\$ 37.00	\$ -	\$ 7,396.00	
72410-189	OTHER SALARIES AND WAGES	\$ -	\$ 24,000.00	\$ -	\$ 24,000.00	
72410-201	SOCIAL SECURITY	\$ 232,515.00	\$ 1,488.00	\$ -	\$ 234,003.00	

March 18, 2021

[Return to Regular Calendar](#)

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2020-2021
AMENDMENT #6 - EXTERNAL PART I

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
72410-204	STATE RETIREMENT	\$ 358,300.00	\$ 2,253.00	\$ -	\$ 360,553.00	
72410-212	EMPLOYER MEDICARE	\$ 54,428.00	\$ 350.00	\$ -	\$ 54,778.00	
72510-189	OTHER SALARIES AND WAGES	\$ -	\$ 1,375.00	\$ -	\$ 1,375.00	
72510-201	SOCIAL SECURITY	\$ 16,352.00	\$ 86.00	\$ -	\$ 16,438.00	
72510-204	STATE RETIREMENT	\$ 17,124.00	\$ 88.00	\$ -	\$ 17,212.00	
72510-212	EMPLOYER MEDICARE	\$ 3,825.00	\$ 20.00	\$ -	\$ 3,845.00	
72610-189	OTHER SALARIES AND WAGES	\$ 53,075.00	\$ 14,375.00	\$ -	\$ 67,450.00	
72610-201	SOCIAL SECURITY	\$ 127,601.00	\$ 892.00	\$ -	\$ 128,493.00	
72610-204	STATE RETIREMENT	\$ 133,000.00	\$ 950.00	\$ -	\$ 133,950.00	
72610-212	EMPLOYER MEDICARE	\$ 29,843.00	\$ 209.00	\$ -	\$ 30,052.00	
72620-189	OTHER SALARIES AND WAGES	\$ -	\$ 4,250.00	\$ -	\$ 4,250.00	
72620-201	SOCIAL SECURITY	\$ 48,635.00	\$ 264.00	\$ -	\$ 48,899.00	
72620-204	STATE RETIREMENT	\$ 52,650.00	\$ 298.00	\$ -	\$ 52,948.00	
72620-212	EMPLOYER MEDICARE	\$ 10,910.00	\$ 62.00	\$ -	\$ 10,972.00	
72710-189	OTHER SALARIES AND WAGES	\$ -	\$ 13,250.00	\$ -	\$ 13,250.00	
72710-201	SOCIAL SECURITY	\$ 89,782.00	\$ 822.00	\$ -	\$ 90,604.00	
72710-204	STATE RETIREMENT	\$ 104,377.00	\$ 928.00	\$ -	\$ 105,305.00	
72710-212	EMPLOYER MEDICARE	\$ 20,998.00	\$ 193.00	\$ -	\$ 21,191.00	
73300-189	OTHER SALARIES AND WAGES	\$ 321,271.30	\$ 250.00	\$ -	\$ 321,521.30	
73300-201	SOCIAL SECURITY	\$ 22,832.00	\$ 16.00	\$ -	\$ 22,848.00	
73300-204	STATE RETIREMENT	\$ 8,468.00	\$ 18.00	\$ -	\$ 8,486.00	
73300-212	EMPLOYER MEDICARE	\$ 5,340.00	\$ 4.00	\$ -	\$ 5,344.00	
73400-189	OTHER SALARIES AND WAGES	\$ -	\$ 7,750.00	\$ -	\$ 7,750.00	
73400-201	SOCIAL SECURITY	\$ 55,210.00	\$ 481.00	\$ -	\$ 55,691.00	
73400-204	STATE RETIREMENT	\$ 55,755.00	\$ 429.00	\$ -	\$ 56,184.00	
73400-212	EMPLOYER MEDICARE	\$ 12,915.00	\$ 113.00	\$ -	\$ 13,028.00	
73400-217	RETIREMENT HYBRID STABILIZATION	\$ 1,960.00	\$ 90.00	\$ -	\$ 2,050.00	
TOTALS		\$ 10,554,460.30	\$ 592,641.00	\$ -	\$ 11,147,101.30	
NET INCREASE			\$ 592,641.00			

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2020-2021
AMENDMENT #6 - EXTERNAL PART I

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
39000	UNDESIGNATED FUND BALANCE	\$ 3,840,760.00	\$ 122,641.00	\$ -	\$ 3,963,401.00	NON-CERTIFIED STAFF BONUS (\$106,584) CERTIFIED STAFF BONUS (\$14,057)
46511	BASIC EDUCATION PROGRAM	\$ 56,503,000.00	\$ 470,000.00	\$ -	\$ 56,973,000.00	CERTIFIED STAFF BONUS
TOTALS		\$ 60,343,760.00	\$ 592,641.00	\$ -	\$ 60,936,401.00	
NET INCREASE			\$ 592,641.00			

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2020-2021
AMENDMENT #5 - EXTERNAL PART II

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
73300-189	OTHER SALARIES AND WAGES	\$ 321,271.30	\$ 51,000.00	\$ -	\$ 372,271.30	EXTENDED SCHOOL PROGRAM
73300-201	SOCIAL SECURITY	\$ 22,832.00	\$ 3,182.00	\$ -	\$ 25,994.00	BUDGETING FROM RESERVE FOR ADDITIONAL HOURS
73300-204	STATE RETIREMENT	\$ 8,468.00	\$ 1,600.00	\$ -	\$ 10,068.00	DUE TO ADDING A MORNING PROGRAM AND BEING
73300-212	EMPLOYER MEDICARE	\$ 5,340.00	\$ 740.00	\$ -	\$ 6,080.00	OPEN FROM 6 A.M. TO 6 P.M. AN ADDITIONAL MONTH
73300-217	RETIREMENT HYBRID STABILIZATION	\$ -	\$ 500.00	\$ -	\$ 500.00	PRIOR TO SCHOOL OPENING.
TOTALS		\$ 357,911.30	\$ 57,002.00	\$ -	\$ 414,913.30	
NET INCREASE			\$ 57,002.00			

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2020-2021
AMENDMENT #6 - EXTERNAL PART II

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
34280	EXTENDED SCHOOL PGM. RESERVE	\$ 126,869.00	\$ 57,002.00	\$ -	\$ 183,871.00	BUDGETING EXTENDED SCHOOL PROGRAM RESERVE
TOTALS		\$ 126,869.00	\$ 57,002.00	\$ -	\$ 183,871.00	
NET INCREASE			\$ 57,002.00			

BUDGET AMENDMENT – FUND# 101 CARES ACT GRANT COVID-19

Motion by Randy DeBord, seconded by Tim Goins to approve the Budget Amendment for

Fund #101 Cares Act Grant COVID – 19 \$968,545.

Voting For:

Jeff Akard	Tim Horner
Eileen Arnwine	Joe Huntsman
Chris Cutshaw	Wayne NeSmith
Randy DeBord	Howard Shipley
Thomas Doty	Jim Stepp
Tim Goins	
Bobby Haun	

Voting Against:

None

Absent:

Mike Reed
Taylor Ward

Motion Passed Unanimously

9.b.2.



TENNESSEE
Hamblen County
 SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the March 2021 Commission Meeting

Fund 101

DEPT: CARES Act Grant - Covid-19

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
58802.399	Other Contracted Services	\$ 78,000.00	
58802.435	Office Supplies	\$ 600.00	
58802.499	Other Supplies and Materials	\$ 33,000.00	
58802.599	Other Charges	\$ 5,000.00	
58802.708	Communication Equipment	\$ 30,859.00	
58802.709	Data Processing Equipment	\$ 60,000.00	
58802.735	Health Equipment	\$ 14,100.00	
51300.599	Other Charges - County Mayor's Office	\$ 3,970.43	
51810.335	Maintenance & Repair Services Building - Maintenance	\$ 109.99	
51810.410	Custodial Supplies - Maintenance	\$ 382.11	
52600.317	Data Processing Services - Data Processing	\$ 717.60	
53100.719	Office Equipment - Circuit Court	\$ 1,750.00	
54110.499	Other Supplies & Materials - Sheriff's Department	\$ 25.98	
54210.340	Medical and Dental Services - Jail	\$ 2,624.00	
54210.410	Custodial Supplies - Jail	\$ 2,677.25	
54250.338	Maintenane & Repair Service Vehicles - Work Release Program	\$ 192.00	
54610.312	Contracts with Private Agencies - County Coroner	\$ 132.70	
55110.309	Contracts with Government Agencies - Health Department	\$ 64.16	
58600.312	Contracts with Private Agencies - Employee Benefits	\$ 119.85	
58801.435	Office Supplies - Covid Grant Election	\$ 429.80	
99100.590	Transfers to Other Funds	\$ 1,863.90	
34710.000	Assigned for General Government	\$ 731,926.23	
	INCREASE REVENUE:		
47303.000	Covid-19 Grant		\$ 968,545.00

Brief Descriptions of issue:

To record revenue and related allocate expenses for CARES Act funding to expenditure accounts.

Signature: Bill Bubbun
 Title: County Mayor
 Date: 3-4-2021

For Finance Department Only:

Reviewed by: _____
 Budget Amendment: _____
 Date: _____

March 18, 2021

[Return to Regular Calendar](#)

BUDGET AMENDMENT – FUND# 116 CARES ACT GRANT COVID-19

Motion by Randy DeBord, seconded by Tim Goins to approve the Budget Amendment for

Fund #116 Cares Act Grant Covid-19 \$4,463.55

Voting For:

Jeff Akard	Tim Horner
Eileen Arnwine	Joe Huntsman
Chris Cutshaw	Wayne NeSmith
Randy DeBord	Howard Shipley
Thomas Doty	Jim Stepp
Tim Goins	
Bobby Haun	

Voting Against:

None

Absent:

Mike Reed
Taylor Ward

Motion Passed Unanimously

9.b.3.



TENNESSEE
Hamblen County
 SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the March 2021 Commission Meeting

Fund 116

DEPT: CARES Act Grant - Covid-19

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
55710.499	Other Supplies & Materials Garbage Department	\$ 4,463.55	
	INCREASE REVENUE		
47303.000	Covid-19 Grant		\$ 4,463.55

Brief Descriptions of issue:
 To record revenue and related allocate expenses for CARES Act funding to expenditure accounts.

Signature: Bill Burtain
 Title: County Mayor
 Date: 3-4-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____

BUDGET AMENDMENT – FUND# 131 CARES ACT GRANT COVID-19

Motion by Randy DeBord, seconded by Chris Cutshaw to approve the Budget Amendment for

Fund #131 Cares Act Grant COVID-19 \$45.83

Voting For:

Jeff Akard	Tim Horner
Eileen Arnwine	Joe Huntsman
Chris Cutshaw	Wayne NeSmith
Randy DeBord	Howard Shipley
Thomas Doty	Jim Stepp
Tim Goins	
Bobby Haun	

Voting Against:

None

Absent:

Mike Reed
Taylor Ward

Motion Passed Unanimously

9.b.4.



TENNESSEE
Hamblen County
 SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the March 2021 Commission Meeting

Fund 131 DEPT: CARES Act Grant - Covid-19

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
63100.416	Equipment Parts - Heavy - Highway Department	\$ 45.83	
	INCREASE REVENUE		
47303.000	Covid-19 Grant		\$ 45.83

Brief Descriptions of issue:
 To record revenue and related allocate expenses for CARES Act funding to expenditure accounts.

Signature: Bill Bittan
 Title: County Mayor
 Date: 3-4-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____

BUDGET AMENDMENT – FUND# 101 COUNTY CLERK

Motion by Randy DeBord, seconded by Tim Goins to approve the Budget Amendment for Fund #101 County Clerk’s Office for \$1,288.

Voting For:

Jeff Akard	Tim Horner
Eileen Arnwine	Joe Huntsman
Chris Cutshaw	Wayne NeSmith
Randy DeBord	Howard Shipley
Thomas Doty	Jim Stepp
Tim Goins	
Bobby Haun	

Voting Against:

None

Absent:

Mike Reed
Taylor Ward

Motion Passed Unanimously

9.b.5.



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the March 2021 Commission Meeting

Fund #101

DEPT: County Clerk's Office

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
52500.709	Data Processing Equipment	\$ 1,288.00	
	DECREASE RESTRICTED FUND BALANCE ACCOUNT		
34169.000	Automation for County Clerk		\$ 1,288.00

Brief Descriptions of issue:
 To increase appropriations for printer acquisition. Funding taken from Clerk's Retriected Automation account.

Signature: Betty
 Title : County Clerk
 Date: 02/10/2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____

BUDGET AMENDMENT – FUND# 101 COUNTYCLER’S OFFICE

Motion by Randy DeBord, seconded by Wayne NeSmith to approve the Budget Amendment for

Fund #101 County Clerk Office for \$10,000.

Voting For:

Jeff Akard	Tim Horner
Eileen Arnwine	Joe Huntsman
Chris Cutshaw	Wayne NeSmith
Randy DeBord	Howard Shipley
Thomas Doty	Jim Stepp
Tim Goins	
Bobby Haun	

Voting Against:

None

Absent:

Mike Reed
Taylor Ward

Motion Passed Unanimously

9.b.6.



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the March 2021 Commission Meeting

Fund #101

DEPT: County Clerk's Office

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52500.709	Data Processing Equipment	\$ 10,000.00	
	DECREASE RESTRICTED FUND BALANCE ACCOUNT		
34510.000	Vehicle Certificate of Title Fees		\$ 10,000.00

Brief Descriptions of issue:
 To increase appropriations for acquisition and setup of security cameras for County Clerk's Office and acquisition of new signature pads and credit card scanners.

Signature: PPetty
 Title : County Clerk
 Date: 02-25-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____

March 18, 2021

BUDGET AMENDMENT – FUND#101 VICTIM ASSISTANCE

Motion by Randy DeBord, seconded by Bobby Haun to approve the Budget Amendment for

Fund #101 Victim Assistance for \$11,260.

Voting For:

Jeff Akard	Tim Horner
Eileen Arnwine	Joe Huntsman
Chris Cutshaw	Wayne NeSmith
Randy DeBord	Howard Shipley
Thomas Doty	Jim Stepp
Tim Goins	
Bobby Haun	

Voting Against:

None

Absent:

Mike Reed
Taylor Ward

Motion Passed Unanimously

9.b.7.



TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the March 2021 Commission Meeting

Fund #101

DEPT: Victim Assistance

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
53930.317	Data Processing Services	\$ 11,260.00	
	DECREASE RESTRICTED FUND BALANCE ACCOUNT		
47590.000	Other Federal Through State		\$ 11,260.00

Brief Descriptions of issue:
 To record revenue and related expense for grant for data base software and website setup.

Signature: Barbara Norton
 Title: Director
 Date: 2/25/2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____

SURPLUS ITEMS HAMBLEN COUNTY SHERIFF'S DEPT.

Motion by Tim Goins, seconded by Bobby Haun to approve the surplus items for the Hamblen County Sheriff's Department.

Voting by Acclamation

"All in Favor Say I"

Voting For: All

Any oppose vote by saying No

None

Motion passed.

10.a.

Esco R. Jarnagin
Sheriff



Wayne Mize
Chief Deputy

Sheriff of Hamblen County

510 Allison Street
Morristown, Tennessee 37814

February 17, 2021

The Hamblen County Sheriff's Office is requesting to donate Taser's and cartridges to the Morristown Police Department. The Taser's and cartridges are what is remaining after the trade-in during the Taser upgrade in July 2021.

Hamblen County Sheriff's Office

PHONE: (423) 586-3781 - Administrative
(423) 585-2720 - Jail
FAX: (423) 587-1658 - Administrative
(423) 587-1329 - Jail

[Return to Regular Calendar](#)

SURPLUS ITEMS – HAMBLEN COUNTY GARBAGE DEPT.

Motion by Tim Goins, seconded by Jim Stepp to approve the surplus items
for the Hamblen County Garbage Department .

Voting by Acclamation

“All in Favor Say I”

Voting For: All

Any oppose vote by saying No

None

Motion passed.

10.b.



Hamblen County Highway Department

3373 Herbert Harville Drive
Morristown, TN 37813

Office: (423) 586-3273 Fax: (423) 586-5298

The Hamblen County Highway Department wants to surplus the following items:

2013 – Mack G4812 Dump Truck
VIN – 1M2AX10C6DM001440

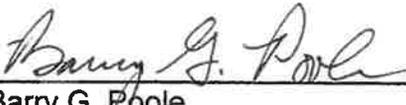
2005 – Benson Enterprises
Hot & Cold Magna Blast Pressure Washer
Serial Number – 44212105EMB

2008 – Husqvarna
Walk Behind Concrete Saw
Serial # FS520

The Hamblen County Garbage Department wants to surplus the following item:

2008 – Freightliner M21 Garbage Truck Cab & Chassis
VIN – 1FVACYBS38HAB0433

Submitted by:



Barry G. Poole
Hamblen County Road Superintendent

03-03-2021
Date

COUNTY INMATE LABOR USAGE 2021 AGREEMENT

Motion by Tim Goins, seconded by Bobby Haun to approve the County Inmate Labor Usage 2021 Agreement.

Voting by Acclamation

“All in Favor Say I”

Voting For: All

Any oppose vote by saying No

None

Motion passed.

10.c.

COUNTY INMATE LABOR USAGE 2021 AGREEMENT

This **AGREEMENT** entered into this ____ day of _____, 2021, by and between the County of Hamblen (hereinafter referred to as the **COUNTY**) and the City of Morristown (hereafter referred to as the **CITY**).

WHEREAS, under Tennessee Code Annotated 41-2-123 inmates housed in a County Jail may perform labor on behalf of a municipal government; and

WHEREAS, the **CITY** desires to use inmate labor from the County jail to conduct a work program with much of its focus on litter pickup separate from the **COUNTY'S** litter pickup crews;

WHEREAS, the County Sheriff supports all efforts to cleanup and beautify Morristown and Hamblen County and wishes to assist the **CITY** with its beautification efforts;

WITNESSETH, that in consideration of these mutual goals herein contained, the parties hereto agree as follows:

1. The **COUNTY** agrees to make available to the **CITY** male and female inmates medically cleared to participate in a prisoner work program;
2. The **CITY** agrees to abide by the rules and regulations established by the County Sheriff's office for the use of inmate labor (see Attachment A) which can be amended when deemed necessary by the Sheriff's office;
3. The **CITY** agrees to assume all costs associated with treatment of injuries incurred by inmates of the County Jail while performing work under the supervision of the City law enforcement officers that require treatment by an outside provider, i.e. hospital, physician specialist, dentist, x-rays, etc.;
4. The **CITY** agrees to assume all liability for property damage caused by inmates of the County Jail performing work under the supervision of City law enforcement officers;
5. The **CITY** understands that it is a violation of state law for inmates to perform work for private individuals on private property;
6. **CITY** and **COUNTY** understand that this agreement can be terminated with thirty (30) days written notice by either party.

IN WITNESSETH WHEREOF, the **COUNTY** has caused this instrument to be executed on its behalf by the proper officer of Hamblen County, Tennessee, whose signature is hereunto affixed and the **CITY** has caused this instrument to be executed on its behalf by the proper officer of the City of Morristown, Tennessee, whose signature is hereunto affixed.

CITY OF MORRISTOWN

HAMBLEN COUNTY

Mayor

County Mayor

City Recorder

Sheriff

March 18, 2021

[Return to Regular Calendar](#)

Attachment A

COUNTY INMATE LABOR USAGE AGREEMENT

Rules for Use of Inmate Labor

1. Inmates shall be picked up between 0800 hours and 0815 hours.
2. Each day, the City law enforcement officer shall sign out the inmates and specify what tasks inmates are expected to perform and the location(s) where inmates will be working.
3. Inmates are restricted to performing only those tasks that have been approved by the Jail administration.
4. Hazardous/dangerous tasks or any task that the Jail administration deems unsuitable for inmate labor will not be approved.
5. Inmates must be transported within an enclosed seated vehicle with appropriate flashing lights.
6. Inmates shall be provided proper work equipment. Gloves, safety vests, and grapplers are mandatory for litter pickup.
7. Inmates will not be provided during inclement weather. The outside temperature must be above 32 degrees Fahrenheit for inmates to work.
8. Inmates must be under direct supervision at all times.
9. A water cooler and cups shall be available on the litter/transport vehicle.
10. Inmates shall have no interaction with the public, verbally or otherwise.
11. Should an inmate refuse lawful orders or become disruptive while working, a City law enforcement officer must transport the inmate back to the Jail.
12. If the City litter/transport vehicle becomes disabled while inmates are working, the City must provide transportation for the inmates to return to the Jail.
13. The City shall notify the Jail administration immediately in the event of injury or illness of an inmate. If required medical treatment occurs outside the Jail, the City law enforcement officer shall transport and remain with the inmate until he returns the inmate to the Jail.
14. The City shall notify the Jail administration immediately in the event an inmate cannot be accounted for.
15. All inmates are to return to the Jail at 1100 hours for lunch. Inmates will be searched by the City law enforcement officer prior to being returned. Inmates will be available to return to work at 1200 hours. If inmates cannot be returned to the Jail by 1100 hours, the City must provide inmates with a nutritious meal.
16. All inmates shall be returned to the Jail no later than 1545 hours. Inmates will be searched by the City law enforcement officer prior to being returned. Female inmates will be searched by a female corrections officer.
17. A female City law enforcement officer must accompany the work crew anytime female inmates are being utilized for the work program.
18. Only full-time, POST certified City law enforcement officers shall supervise inmates. The County will provide orientation to City law enforcement officers prior to starting the work program.

This is the original agreement the Hamblen County
Commission passed on August 23, 2012
Changes are highlighted below.

COUNTY INMATE LABOR USAGE AGREEMENT

Now 2021

This AGREEMENT entered into this 22nd day of August, 2012, by and between the County of Hamblen (hereinafter referred to as the COUNTY) and the City of Morristown (hereafter referred to as the CITY).

WHEREAS, under Tennessee Code Annotated 41-2-123 inmates housed in a County Jail may perform labor on behalf of a municipal government; and

WHEREAS, the CITY desires to use inmate labor from the County jail to conduct a work program with much of its focus on litter pickup separate from the COUNTY'S litter pickup crews;

WHEREAS, the County Sheriff supports all efforts to cleanup and beautify Morristown and Hamblen County and wishes to assist the CITY with its beautification efforts;

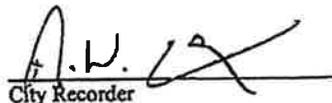
WITNESSETH, that in consideration of these mutual goals herein contained, the parties hereto agree as follows:

1. The COUNTY agrees to make available to the CITY male and female inmates medically cleared to participate in a prisoner work program;
2. The CITY agrees to abide by the rules and regulations established by the County Sheriff's office for the use of inmate labor (see Attachment A) which can be amended when deemed necessary by the Sheriff's Office;
3. The CITY agrees to assume all costs associated with treatment of injuries incurred by inmates of the County Jail while performing work under the supervision of the City law enforcement officers that require treatment by an outside provider, i.e. hospital, physician specialist, dentist, ex-rays, etc.;
4. The CITY agrees to assume all liability for property damage caused by inmates of the County Jail performing work under the supervision of City law enforcement officers;
5. The CITY understands that it is a violation of state law for inmates to perform work for private individuals on private property;
6. CITY and COUNTY understand that this agreement can be terminated with thirty (30) days written notice by either party.

IN WITNESSETH WHEREOF, the COUNTY has caused this instrument to be executed on its behalf by the proper officer of Hamblen County, Tennessee, whose signature is hereunto affixed and the CITY has caused this instrument to be executed on its behalf by the proper officer of the City of Morristown, Tennessee, whose signature is hereunto affixed.

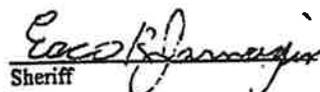
CITY OF MORRISTOWN


Mayor


City Recorder

HAMBLEN COUNTY


County Mayor


Sheriff

March 18, 2021

[Return to Regular Calendar](#)

Attachment A
COUNTY INMATE LABOR USAGE AGREEMENT

Rules for Use of Inmate Labor

1. Inmates shall be picked up between 0800 hours and 0815 hours.
2. Each day, the City law enforcement officer shall sign out the inmates and specify what tasks inmates are expected to perform and the location(s) where inmates will be working.
3. Inmates are restricted to performing only those tasks that have been approved by the Jail administration.
4. Hazardous/dangerous tasks or any task that the Jail administration deems unsuitable for inmate labor will not be approved.
5. Inmates must be transported within an enclosed seated vehicle with appropriate flashing lights.
6. Inmates shall be provided proper work equipment. Gloves, safety vests, and grapples are mandatory for litter pickup.
7. Inmates will not be provided during inclement weather. The outside temperature must be above 32 degrees Fahrenheit for inmates to work.
8. Inmates must be under direct supervision at all times.
9. A water cooler and cups shall be available on the litter/transport vehicle.
10. Inmates shall have no interaction with the public, verbally or otherwise.
11. Should an inmate refuse lawful orders or become disruptive while working, a City law enforcement officer must transport the inmate back to the Jail.
12. If the City litter/transport vehicle becomes disabled while inmates are working, the City must provide transportation for the inmates to return to the Jail.
13. The City shall notify the Jail administration immediately in the event of injury or illness of an inmate. If required medical treatment occurs outside the Jail, the City officer shall transport and remain with the inmate until he returns the inmate to the Jail.
14. The City shall notify the Jail administration immediately in the event an inmate cannot be accounted for.
15. All inmates are to return to the Jail at 1100 hours for lunch. All inmates will be available to return to work at 1200 hours. If inmates cannot be returned to the Jail by 1100 hours, the City must provide inmates with a nutritious meal for lunch.
16. Inmates shall be returned to the Jail no later than 1545 hours.
17. Male inmates will be searched by the City law enforcement officer prior to being returned to lockup. Female inmates will be searched by a female corrections officer while the male-city officer supervises the other female-inmates.
18. Only full-time, POST certified City law enforcement officers with corrections-officer-training shall supervise inmates. The County will provide an orientation for City officers prior to starting the work program.

Added to item #15...
"Inmates will be searched by the City law enforcement officer prior to being returned."

Item #17 Moved to Item #16
Item 17 now states, "A female City law enforcement officer must accompany the work crew anytime female inmates are being utilized for the work program."

Highlighted portion removed to comply with TCI standards.

BID TABULATION – MANUFACTURED STEEL DETENTION CELLS

Motion by Tim Horner, seconded by Tim Goins to reject the bids per the recommendation from Mayor Brittain and to instruct Moseley Architect to furnish detention cells within the General Contractors when the bid opens.

Voting by Acclamation

“All in Favor Say I”

Voting For: All

Any oppose vote by saying No

None

Motion passed.

11.a.

Hamblen County, Tennessee Bid Tabulation

Bid Name:	Manufactured Steel Detention Cells (2021-06)	Citizen Tribune Newspaper - Public Notice
Date Bids Opened:	3/2/2021 @ 2:00p.m.	Citizen Tribune Newspaper Online
Finance Committee Review:	3/8/2021	Hamblen County Government Website
Co. Commission Review:	3/18/2021	Emailed 3 Vendors
	Bid Advertisement:	

Vendors Bidding					
Vendor	Proposed Cost incl. Delivery	Alternate #1 Detention Cells for Units 3E & 3F	Alternate #2 Detention Cells for Units 3C & 3D	Alternate #3 Detention Cells for Units 3A & 3B	Submitted Electronically
SteelCell of North America <i>Baldwin, GA</i>	\$ 2,099,560.00 100 Cells	\$ 835,780.00 40 Cells	\$ 417,870.00 20 Cells	\$ 835,780.00 40 Cells	Yes
Exceptions	1. SteelCell's modules shall only be installed by a SteelCell trained and certified installer of our products. The mezzanine level walkway, handrails and stairs at walkway should be supplied and installed by others. 2. Payment shall be in accordance with SteelCell's terms.				
MSSI, Inc. <i>Penrose, CO</i>	\$ 3,919,590.00 200 Cells	\$ - No Cells	\$ 396,164.00 20 Cells	\$ 785,878.00 40 Cells	Yes
Exceptions	No Exceptions Listed				

THEREUPON THE MEETING ADJOURNED 6:00 P.M.

MINUTES FOR HCLB RULES REVIEW COMMITTEE

March 11, 2021

March 25, 2021

Hamblen County Government
HCLB Rules Review Committee

March 11, 2021

Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:

Randy DeBord, Chris Cutshaw, Bobby Haun, Nancy Phillips, David Purkey

Members Absent:

None

Call to Order

Chairman Randy DeBord called the meeting to order at 6:00 p.m.

Old Business

Chairman DeBord opened the meeting to the Commissioners to discuss any recommendations they may have concerning the current Public Comment Guidelines. Topics discussed were the sample rules received from Charles Curtis with TCCA from various counties in Tennessee. Also discussed were the length of time given to the public to speak at each meeting and how any redundant comments that have or would occur on various topics would be handled.

Visitors Wishing to Address the Committee

Community members addressed the Committee. Speaking were Elizabeth Brotherton, Tony Strazzullo, Gwen Holden, Ann Horner, Darrell Arwood, and Linda Noe.

Items of Interest (No Action Necessary)

The Chairman announced the next meeting would be on March 25, 2021 at 6:00 p.m. in the large courtroom of the Hamblen County Courthouse. The discussion topic would be on the Local Rules and Procedures of the County.

Adjournment

There being no further business Chairman DeBord adjourned the meeting at 7:58 p.m.

Hamblen County Government
HCLB Rules Review Committee
March 25, 2021
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:

Randy DeBord, Chris Cutshaw, Bobby Haun, Nancy Phillips, David Purkey

Members Absent:

None

Call to Order

Chairman Randy DeBord called the meeting to order at 6:00 p.m.

Old Business

1. Modification of Current Public Comment Guidelines

Motion (Bobby Haun/David Purkey, all in favor) to remove from the Public Comment Guidelines the requirement for the audience speaker to provide his/her address and add the speaker must be a resident of Hamblen County.

Motion (Chris Cutshaw/David Purkey, all in favor) to allow citizens to speak at Committee and Commission meetings for 3 minutes and any person desiring more than 3 minutes can be given permission for 5 minutes by properly filling out the Request to Speak Form through the County Mayor's Office. The deadline to submit a completed form is the Monday before the upcoming Commission meeting. Upon discussion, the submission form may have to be amended to allow enough time before a Committee meeting since packets do not go out until the Friday before the upcoming Monday Committee meeting. After discussion this motion was withdrawn/rescinded by Chris Cutshaw.

A new motion by (Chris Cutshaw/Bobby Haun, with all in favor) to keep the Public Comments Speaking Guidelines adopted by the HCLB 11/19/15 and amended 5/23/19 with an effective date of 6/1/2019, as is with no changes to allow adequate time for the public to speak.

2. Location of Public Cameras/Video Recording Devices

Motion (Bobby Haun/Chris Cutshaw, all in favor) to keep the public cameras and video recording equipment restricted to the designated area in the rear of the meeting room as the Public Comment Guidelines state. CTAS will be contacted by Commissioner Tim Horner to see about enforcement of these rules if they are not followed by the public.

3. 10-Day Rule

Motion (Chris Cutshaw/Nancy Phillips, all in favor) requiring a minimum of seven (7) days between the day a contract is presented to a county commission committee for consideration and the day it is voted on by the full commission. The motion was amended (Cutshaw/Phillips accepted amendment) to add "calendar days". The motion was amended a second time (Cutshaw/Phillips accepted the amendment) to add "the rule is subject to suspension in the event of a National Disaster wherein a responsible government official has declared a State of Emergency".

4. Adoption of Roberts Rules of Order

Motion (David Purkey/Bobby Haun, all in favor) to adopt Roberts Rules of Order- 12th Edition as the official rules to govern the transaction of business where the County Commission rules are silent.

5. Intern to Compile Rules and Procedures

Motion (Chris Cutshaw/Nancy Phillips, all in favor) for the Commission to hire an intern to research and compile any previous rules and procedures adopted by the Commission.

Visitors Wishing to Address the Committee

Linda Noe, Edna Greene, Gwen Holden, Nancy Phillips, Karen Arwood, Ann Horner, Tony Strazzullo, Darrell Arwood

Items of Interest (No Action Necessary)

None

Adjournment

There being no further business Chairman DeBord adjourned the meeting at 7:41 p.m.

Hamblen County Government
Finance Committee
Monday, April 12, 2021
Hamblen County Courthouse – Large Courtroom

MINUTES

Members Present:

Randy DeBord, Chris Cutshaw, Howard Shipley, Eileen Arnwine, Tim Goins, Joe Huntsman, Sr. Mike Reed, James Stepp

Members Absent:

Thomas Doty

Call to Order

Chairman Randy DeBord called the meeting to order at 5:30 p.m.

Visitors Wishing to Address the Committee

None

Recurring Business

- a. Expenditure Reports – March 2021 (Information Only – No Action Necessary)
- b. Review/Approval of Monthly Checks Submitted by the County Mayor's Office for the Month of March 2021
Motion (Tim Goins/Eileen Arnwine, all in favor) to approve the March 2021 Monthly Checks submitted by the County Mayor's Office.

Old Business

- a. None

New Business

- a. Annual Debt Report for Fiscal Year Ending June 30, 2021
Motion (Jim Stepp/Tim Goins, all in favor) to accept the Annual Debt Report as presented for Fiscal Year ending June 30, 2021.
- b. Resolution 21-03 Resolution of the County Commission of Hamblen County, TN, Authorizing the Issuance, Sale, and Payment of Hamblen County Interfund Loan Capital Outlay Note, Series 2021 Not to Exceed \$300,000 for School Safety Projects.
Motion (Chris Cutshaw/Tim Goins, all in favor) to approve the Resolution 21-03-Resolution of the County Commission of Hamblen County, TN, Authorizing the Issuance, Sale, and Payment of Hamblen County Interfund Loan Capital Outlay Note, Series 2021 Not to Exceed \$300,000 for School Safety Projects.
- c. Renewal of the Hamblen County Sheriff's Department Slip and Mooring Lease Agreement with Hamblen County Marina for 1 year.
Motion (Chris Cutshaw/Tim Goins, all in favor) to renew the Hamblen County Sheriff's Department Slip and Mooring Lease with Hamblen County Marina for 1 year.
- d. Grant Funds Awarded from Tennessee Risk Management Trust
Motion (Tim Goins/Eileen Arnwine, all in favor) to accept the Grant Funds Awarded from Tennessee Risk Management In the amount of \$8,45 to install steps and railing at north side of Justice Center.
- e. Budget Amendments
 - i. Fund #101-Sheriff's Department \$3,000
Motion Jim Stepp/Tim Goins, all in favor) to approve the Budget Amendment for Fund #101 Sheriff's Department for \$3,000.

- ii. Fund #101 Sheriff's Department \$892.41
Motion (Chris Cutshaw/Tim Goins, all in favor) to approve the Budget Amendment for Fund #101 Sheriff's Department for \$892.41.
- iii. Fund #101 Sheriff's Department and Courtroom Security \$5,100
Motion (Eileen Arnwine/Tim Goins, all in favor) to approve the Budget Amendment for Fund #101 Sheriff's Department and Courtroom Security for \$5,100.
- iv. Fund #101 Purchasing \$1,756
Motion (Chris Cutshaw/Jim Stepp, all in favor) to approve the Budget Amendment for Fund #101 Purchasing for \$1,756.
- v. Fund #101 Trustee's Office \$8,503
Motion (Howard Shipley/Tim Goins, all in favor) to approve the Budget Amendment for Fund #101 for Trustee's Office for \$8,503.
- vi. Fund #101 County Mayor's Office/Liability Claims \$60,500
Motion (Howard Shipley/Tim Goins, all in favor) to approve the Budget Amendment for Fund #101 County Mayor's Office/Liability Claims for \$60,500.
- vii. Fund #101 County Mayor \$541.43
Motion (Jim Stepp/Tim Goins, all in favor) to approve the Budget Amendment for Fund #101 County Mayor for \$541.43.
- viii. Fund #101 Planning \$7,010
Motion (Chris Cutshaw/Tim Goins, all in favor) to approve the Budget Amendment for Fund #101 Planning for \$7,010.
- ix. Fund #101 Election Commission \$11,710
Motion (Eileen Arnwine/Chris Cutshaw, all in favor) to approve the Budget Amendment for Fund #101 Election Commission for \$11,710.
- x. Fund #116 Sanitation/Garbage Department \$31,200
Motion (Jim Stepp/Tim Goins, all in favor) to approve the Budget Amendment for Fund #116 Sanitation/Garbage Department for \$31,200.
- xi. Fund #122 Drug Enforcement \$1,500
Motion (Tim Goins/Mike Reed, all in favor) to approve the Budget Amendment for Fund #122 Drug Enforcement for \$1,500.

Items of Interest (No Action Necessary)

- a. Planning Commission Building Permit Report –March 2021
- b. County Attorney Invoices – March 2021
- c. Coroner's Monthly Report –March 2021
- d. Budget Amendments
 - i. Fund #101 Other Finance/Clerk Satellite Office \$4,500
 - ii. Fund #101 General Administration Projects \$7,256.60
 - iii. Fund #101 Circuit Court \$2,500
 - iv. Fund #101 General Sessions-II \$300
 - v. Fund #101 Sheriff's Department \$1,000
 - vi. Fund #101 Assessor/Reappraisal \$450
 - vii. Fund #101 County Coroner/Medical Examiner \$150
 - viii. Fund #101 Sheriff's Department \$2,000
 - ix. Fund #101 Capital Projects/Finance Department \$75,000
 - x. Fund #122 Drug Enforcement \$3

Adjournment - There being no further business, Chairman DeBord adjourned the Finance Committee meeting at 6:13 p.m.



Hamblen County Government
FINANCE COMMITTEE

Monday, April 12, 2021

Large Courtroom – Hamblen County Courthouse

FINANCE COMMITTEE

AGENDA

Call to Order – Chairman Randy DeBord

Randy DeBord
Chairman

Chris Cutshaw
Vice-Chairman

Howard Shipley
Ex-Officio

Eileen Arnwine
Member

Thomas Doty
Member

Tim Goins
Member

Joe Huntsman, Sr.
Member

Mike Reed
Member

James Stepp
Member

1. **Visitors Wishing to Address the Committee About Agenda Items Only – Chairman Randy DeBord**
(Visitors will be allotted 5 minutes to speak)
2. **Recurring Business – Chairman Randy DeBord**
 - a. Expenditure Reports – March 2021 *(Information Only-No Action Necessary)*
 - b. Review/Acceptance of Monthly Checks March 2021 *(Submitted by the County Mayor's Office)*
3. **Old Business – Chairman Randy DeBord**
 - a. None
4. **New Business – Chairman Randy DeBord**
 - a. Annual Debt Report for Fiscal Year Ending June 30, 2021
 - b. Resolution 21-03 Resolution of the County Commission of Hamblen County, Tennessee, Authorizing the Issuance, Sale, and Payment of Hamblen County Interfund Loan Capital Outlay Notes, Series 2021 Not to Exceed \$300,000-*Finance Director Anne Bryant-Hurst*
 - c. Renewal of the Hamblen County Sheriff's Department Slip and Mooring Lease Agreement with Hamblen County Marina-*Hamblen County Sheriff's Department*
 - d. Grant Funds Awarded from Tennessee Risk Management Trust-*County Mayor Bill Brittain*
 - e. Budget Amendments-*Finance Director-Anne Bryant-Hurst*
 - i. Fund #101- Sheriff's Department \$3,000
 - ii. Fund #101 -Sheriff's Department \$892.41
 - iii. Fund #101- Sheriff's Department & Courtroom Security \$5,100
 - iv. Fund #101- Purchasing \$1,756
 - v. Fund #101 -Trustee's Office \$8,503
 - vi. Fund #101- County Mayor's Office/Liability Claims \$60,500
 - vii. Fund #101- County Mayor \$541.43
 - viii. Fund #101- Planning \$ 7,010
 - ix. Fund #101- Election Commission \$11,710
 - x. Fund #116- Sanitation/Garbage Department \$31,200
 - xi. Fund #122- Drug Enforcement \$1,500
5. **Items of Interest (No Action Necessary) – Chairman Randy DeBord**
 - a. Planning Commission Building Permit Report- March 2021
 - b. County Attorney Invoices – March 2021
 - c. Coroner's Monthly Report – March 2021
 - d. Budget Amendments- *Finance Director-Anne Bryant-Hurst*
 - i. Fund #101-Other Finance/Clerk's Satellite Office \$4,500
 - ii. Fund #101-General Administration Projects \$7,256.60
 - iii. Fund #101-Circuit Court \$2,500
 - iv. Fund #101-General Sessions-II \$300
 - v. Fund #101-Sheriff's Department \$1,000
 - vi. Fund #101-Assessor/Reappraisal \$450
 - vii. Fund #101-County Coroner/Medical Examiner \$150
 - viii. Fund #101-Sheriff's Department \$2,000
 - ix. Fund #101-Capital Projects/Finance Department \$75,000
 - x. Fund #122-Drug Enforcement \$3

6. **Adjournment – Chairman Randy DeBord**

[Return to Regular Calendar](#)

MONTHLY EXPENDITURE REPORTS –March 2021

HAMBLEN COUNTY ACCOUNTS & BUDGETS

GENERAL FUND (101)

EXPENDITURE REPORT

REPORT DATE: 03/31/2021

Sel: Year Fnd Accnt Obj Gp Sub Loc Pgm
From: 2020 101 50000 000 00 000 0000 000
Thru: 2020 101 99999 999 99 999 9999 999

Page: 1
Date: 4/1/2021
Time: 8:20 am

<u>Fnd</u>	<u>Account/Description</u>	<u>Revised Budget</u>	<u>Month-to-Date Expenditures</u>	<u>Year-to-Date Expenditures</u>	<u>Encumbrances</u>	<u>Available Funds</u>	<u>Avl Fnds %of Budg</u>
101	51100 County Commission	175,305.00	11,865.10	105,053.01	25,100.00	45,151.99	25.76%
101	51210 Board Of Equalizaton	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
101	51300 County Mayor/Executive	239,626.43	20,154.09	158,780.98	3,253.59	77,591.86	32.38%
101	51400 County Attorney	31,293.00	775.16	13,064.73	0.00	18,228.27	58.25%
101	51500 Election Commission	370,484.00	21,466.44	251,576.12	3,182.10	115,725.78	31.24%
101	51600 Register Of Deeds	371,040.00	24,357.65	234,195.02	7,091.00	129,753.98	34.97%
101	51720 Planning	222,228.00	16,677.23	141,803.85	1,323.71	79,100.44	35.59%
101	51750 Codes Compliance	57,707.00	4,773.29	40,887.50	0.00	16,819.50	29.15%
101	51760 Geographical Information Systems	89,888.00	4,336.02	52,837.93	0.00	37,050.07	41.22%
101	51810 Other Facilities	886,925.10	89,022.38	573,613.19	26,506.79	286,805.12	32.34%
101	51910 Preservation Of Records	20,889.00	1,871.67	13,818.31	772.96	6,297.73	30.15%
101	52100 Accounting And Budgeting	440,414.00	34,806.37	306,535.70	282.00	133,596.30	30.33%
101	52200 Purchasing	42,446.00	4,146.87	30,947.53	0.00	11,498.47	27.09%
101	52300 Property Assessor's Office	353,243.00	30,625.70	252,804.36	1,333.52	99,105.12	28.06%
101	52310 Reappraisal Program	162,854.00	7,948.51	43,541.95	7,771.94	111,540.11	68.49%
101	52400 County Trustee's Office	379,486.00	25,349.68	266,324.72	821.10	112,340.18	29.60%
101	52500 County Clerk's Office	702,109.00	48,560.46	443,049.19	2,510.36	256,549.45	36.54%
101	52600 Data Processing	128,225.60	11,340.25	78,415.53	19,082.69	30,727.38	23.96%
101	52900 Other Finance	330,171.00	26,927.94	229,924.10	7,913.50	92,333.40	27.97%
101	53100 Circuit Court	985,831.00	71,054.01	634,053.98	8,125.29	343,651.73	34.86%
101	53300 General Sessions Court	457,243.00	37,130.26	309,036.58	1,260.76	146,945.66	32.14%
101	53330 Drug Court	97,020.50	5,508.45	25,721.52	1,168.54	70,130.44	72.28%
101	53400 Chancery Court	398,578.00	31,703.79	289,255.89	1,881.25	107,440.86	26.96%
101	53500 Juvenile Court	319,514.00	22,646.61	185,940.19	2,006.37	131,567.44	41.18%
101	53920 Courtroom Security	900,230.00	53,050.09	508,000.85	8,893.25	383,335.90	42.58%
101	53930 Victim Assistance Program	143,457.00	9,317.88	71,116.08	0.00	72,340.92	50.43%
101	54110 Sheriff's Department	3,284,650.48	228,452.42	2,176,728.63	155,665.92	952,255.93	28.99%
101	54160 Administration Of The Sexual Offender Registry	6,000.00	0.00	382.44	0.00	5,617.56	93.63%
101	54210 Jail	4,623,254.25	328,836.85	2,923,776.41	412,490.12	1,286,987.72	27.84%
101	54220 Workhouse	92,071.00	4,006.59	48,420.77	0.00	43,650.23	47.41%
101	54250 Work Release Program	319,678.00	15,043.10	226,049.74	1,565.78	92,062.48	28.80%
101	54310 Fire Prevention And Control	220,000.00	0.00	110,000.00	0.00	110,000.00	50.00%
101	54410 Civil Defense	103,084.00	7,596.58	61,699.45	6,023.96	35,360.59	34.30%
101	54490 Other Emergency Management	185,089.00	0.00	138,816.75	0.00	46,272.25	25.00%
101	54510 Inspection And Regulation	4,877.00	215.30	2,691.25	368.50	1,817.25	37.26%

HAMBLEN COUNTY ACCOUNTS & BUDGETS

GENERAL FUND (101)

EXPENDITURE REPORT

REPORT DATE: 03/31/2021

Page: 2

Date: 4/1/2021

Time: 8:20 am

Sel: Year Fnd Accnt Obj Gp Sub Loc Pgm
From: 2020 101 50000 000 00 000 0000 000
Thru: 2020 101 99999 999 99 999 9999 999

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds %of Budg
101	54610 County Coroner/Medical Examiner	165,232.70	20,660.83	108,636.90	12,023.36	44,572.44	26.98%
101	54900 Other Public Safety	40,500.00	0.00	17,441.08	889.82	22,169.10	54.74%
101	55110 Local Health Center	932,518.16	65,162.62	510,960.43	6,646.22	414,911.51	44.49%
101	55120 Rabies And Animal Control	308,600.00	29,496.09	216,344.46	5,131.83	87,123.71	28.23%
101	55140 Nursing Home	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
101	55170 Alcohol And Drug Programs	5,000.00	0.00	2,650.00	0.00	2,350.00	47.00%
101	55180 Children's Special Services	0.00	0.00	0.00	0.00	0.00	0.00%
101	55390 Appropriation To State	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
101	55520 Aid To Dependent Children	0.00	0.00	0.00	0.00	0.00	0.00%
101	55530 Child Support	0.00	0.00	0.00	0.00	0.00	0.00%
101	55590 Other Local Welfare Services	27,500.00	0.00	13,605.00	0.00	13,895.00	50.53%
101	55710 Sanitation Management	0.00	0.00	0.00	0.00	0.00	0.00%
101	55900 Other Public Health And Welfare	0.00	0.00	0.00	0.00	0.00	0.00%
101	56100 Adult Activities	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
101	56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
101	56500 Libraries	293,500.00	0.00	220,125.00	0.00	73,375.00	25.00%
101	56700 Parks And Fair Boards	313,733.00	19,730.02	186,510.81	7,205.08	120,017.11	38.25%
101	56900 Other Social, Cultural And Recreational	430,460.00	674.92	242,837.03	0.00	187,622.97	43.59%
101	57100 Agricultural Extension Service	166,586.00	2.29	80,075.76	80,839.90	5,670.34	3.40%
101	57300 Forest Service	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
101	57500 Soil Conservation	51,220.00	4,117.44	37,144.53	0.00	14,075.47	27.48%
101	57800 Storm Water Management	30,960.00	1,739.99	14,231.65	3,049.97	13,678.38	44.18%
101	58110 Tourism	54,700.00	2,000.00	31,400.00	0.00	23,300.00	42.60%
101	58120 Industrial Development	641,000.00	525,404.60	616,404.60	0.00	24,595.40	3.84%
101	58210 Public Transportation	0.00	0.00	0.00	0.00	0.00	0.00%
101	58300 Veterans' Services	32,455.00	2,929.63	21,623.52	0.00	10,831.48	33.37%
101	58600 Employee Benefits	709,801.85	2,139.95	638,411.75	0.00	71,390.10	10.06%
101	58801 COVID-19 Grant #1 Election Funds	41,834.80	0.00	25,214.67	0.00	16,620.13	39.73%
101	58802 COVID-19 Grant #2	233,559.00	6,446.68	168,166.56	39,660.96	25,731.48	11.02%
101	58900 Miscellaneous	314,254.00	150.00	237,659.86	0.00	76,594.14	24.37%
101	73300 Community Services	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
101	91110 General Administration Projects	300,000.00	0.00	27,442.00	28,771.40	243,786.60	81.26%
101	91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00%
101	91130 Public Safety Projects	442,431.95	75,000.00	136,049.00	257,522.40	48,860.55	11.04%
101	91140 Public Health And Welfare Projects	109,000.00	30,860.23	92,471.19	3,415.01	13,113.80	12.03%

HAMBLEN COUNTY ACCOUNTS & BUDGETS

GENERAL FUND (101)

EXPENDITURE REPORT

REPORT DATE: 03/31/2021

Page: 3
Date: 4/1/2021
Time: 8:20 am

Sel: Year Fnd Accnt Obj Gp Sub Loc Pgm
From: 2020 101 50000 000 00 000 0000 000
Thru: 2020 101 99999 999 99 999 9999 999

<u>Fnd</u>	<u>Account/Description</u>	<u>Revised Budget</u>	<u>Month-to-Date Expenditures</u>	<u>Year-to-Date Expenditures</u>	<u>Encumbrances</u>	<u>Available Funds</u>	<u>Avl Fnds %of Budg</u>
101	91150 Social, Cultural And Recreation Projects	0.00	0.00	0.00	0.00	0.00	0.00%
101	91190 Other General Government Proje	3,135.00	0.00	0.00	0.00	3,135.00	100.00%
101	99100 Transfers Out	1,863.90	0.00	0.00	0.00	1,863.90	100.00%
		\$ 22,945,639.72	\$ 1,986,082.03	\$ 14,617,570.05	\$ 1,151,550.95	\$ 7,176,518.72	31.28%

HAMBLEN COUNTY ACCOUNTS & BUDGETS

SOLID WASTE/SANITATION (116)

EXPENDITURE REPORT

REPORT DATE: 03/31/2021

Page: 1
Date: 4/1/2021
Time: 8:21 am

Sel: Year Fnd Accnt Obj Gp Sub Loc Pgm
From: 2020 116 50000 000 00 000 0000 000
Thru: 2020 116 99999 999 99 999 9999 999

<u>Fnd</u>	<u>Account/Description</u>	<u>Revised Budget</u>	<u>Month-to-Date Expenditures</u>	<u>Year-to-Date Expenditures</u>	<u>Encumbrances</u>	<u>Available Funds</u>	<u>Avl Fnds %of Budg</u>
116	55710 Sanitation Management	2,574,934.55	197,988.35	1,745,890.63	37,234.07	791,809.85	30.75%
116	58802 COVID-19 Grant #2	0.00	0.00	0.00	0.00	0.00	0.00%
		\$ 2,574,934.55	\$ 197,988.35	\$ 1,745,890.63	\$ 37,234.07	\$ 791,809.85	30.75%

HAMBLEN COUNTY ACCOUNTS & BUDGETS

HIGHWAY FUND (131)

EXPENDITURE REPORT

REPORT DATE: 03/31/2021

Page: 1
Date: 4/1/2021
Time: 8:22 am

Sel: Year Fnd Accnt Obj Gp Sub Loc Pgm
From: 2020 131 50000 000 00 000 0000 000
Thru: 2020 131 99999 999 99 999 9999 999

<u>Fnd</u>	<u>Account/Description</u>	<u>Revised Budget</u>	<u>Month-to-Date Expenditures</u>	<u>Year-to-Date Expenditures</u>	<u>Encumbrances</u>	<u>Available Funds</u>	<u>Avl Fnds %of Budg</u>
131	58802 COVID-19 Grant #2	0.00	0.00	0.00	0.00	0.00	0.00%
131	61000 Administration	437,097.00	29,091.26	317,264.48	5,228.15	114,604.37	26.22%
131	62000 Highway And Bridge Maintenance	1,661,342.00	108,002.53	1,003,791.07	32,536.41	625,014.52	37.62%
131	63100 Operation And Maintenance Of Equipment	395,633.00	20,816.53	215,394.43	42,147.92	138,090.65	34.90%
131	66000 Employee Benefits	24,725.00	0.00	15,191.00	0.00	9,534.00	38.56%
131	68000 Capital Outlay	756,000.00	41,375.00	524,340.68	0.00	231,659.32	30.64%
		\$ 3,274,797.00	\$ 199,285.32	\$ 2,075,981.66	\$ 79,912.48	\$ 1,118,902.86	34.17%

MONTHLY CHECKS –March 2021

**COMMISSION APPROVAL LISTING
MONTHLY CHECKS**

Page: 1
Date: 4/1/2021
Time: 8:23:39AM

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid	
51100	191	Board And Committee Members Fees	2021-03-18	1010270402	Corner, Mikia	575.00	
51100	312	Contracts With Private Agencies	2021-03-25	1010270455	Smith, Jerry Allen	100.00	
51100	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	351.90	
51100	435	Office Supplies	2021-03-31	1010270487	Evans Office Supply Co	132.48	
51100	599	Other Charges	2021-03-11	1010270343	Citizen Tribune	195.04	
51100	599	Other Charges	2021-03-31	1010270489	HomeTrust Bank	37.80	
51100	County Commission				Total: 6	1,392.22
51300	307	Communication	2021-03-04	1010270279	Century Link/Business Services	40.07	
51300	307	Communication	2021-03-04	1010270326	Verizon Wireless	74.29	
51300	307	Communication	2021-03-11	1010270334	AT&T	90.00	
51300	307	Communication	2021-03-31	1010270508	Verizon Wireless	74.29	
51300	320	Dues And Memberships	2021-03-04	1010270295	HomeTrust Bank	360.00	
51300	348	Postal Charges	2021-03-25	1010270461	United Parcel Service	51.15	
51300	351	Rentals	2021-03-11	1010270371	Pitney Bowes	963.42	
51300	355	Travel	2021-03-04	1010270276	Brittain, William H	35.25	
51300	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	130.72	
51300	435	Office Supplies	2021-03-31	1010270487	Evans Office Supply Co	92.45	
51300	599	Other Charges	2021-03-04	1010270295	HomeTrust Bank	891.00	
51300	599	Other Charges	2021-03-04	1010270322	Tucker, Robert	49.99	
51300	599	Other Charges	2021-03-11	1010270351	English Mountain Spring Water	15.00	
51300	599	Other Charges	2021-03-19	1010270430	Hamblen County Clerk	17.50	
51300	599	Other Charges	2021-03-25	1010270460	Tucker, Robert	49.99	
51300	599	Other Charges	2021-03-31	1010270485	DJAK Hernon, Inc.	541.43	
51300	599	Other Charges	2021-03-31	1010270489	HomeTrust Bank	589.82	
51300	County Mayor/Executive				Total: 17	4,066.37
51400	331	Legal Services	2021-03-11	1010270338	Capps & Byrd LLP	667.50	
51400	County Attorney				Total: 1	667.50
51500	307	Communication	2021-03-04	1010270279	Century Link/Business Services	5.81	
51500	307	Communication	2021-03-11	1010270334	AT&T	20.98	
51500	332	Legal Notices, Recording And Court Costs	2021-03-11	1010270343	Citizen Tribune	631.35	
51500	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	117.42	
51500	435	Office Supplies	2021-03-11	1010270351	English Mountain Spring Water	10.00	
51500	435	Office Supplies	2021-03-31	1010270487	Evans Office Supply Co	90.55	
51500	435	Office Supplies	2021-03-31	1010270489	HomeTrust Bank	111.35	
51500	Election Commission				Total: 7	987.46
51600	307	Communication	2021-03-04	1010270279	Century Link/Business Services	1.54	
51600	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	119.80	
51600	709	Data Processing Equipment	2021-03-04	1010270277	Business Information Systems	1,412.05	
51600	709	Data Processing Equipment	2021-03-04	1010270286	Evans Office Supply Co	229.13	

**COMMISSION APPROVAL LISTING
MONTHLY CHECKS**

Page: 2
Date: 4/1/2021
Time: 8:23:39AM

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
51600	.....	Register Of Deeds				Total: 4
						1,762.52
51720	307	Communication	2021-03-04	1010270279	Century Link/Business Services	3.68
51720	307	Communication	2021-03-04	1010270326	Verizon Wireless	160.33
51720	307	Communication	2021-03-31	1010270508	Verizon Wireless	160.33
51720	320	Dues And Memberships	2021-03-11	1010270356	Hamblen County Clerk	28.00
51720	331	Legal Services	2021-03-11	1010270338	Capps & Byrd LLP	120.00
51720	332	Legal Notices, Recording And Court Costs	2021-03-11	1010270354	Hamblen Co Register Of Deeds	12.00
51720	338	Maintenance And Repair Services - Vehicles	2021-03-31	1010270494	Porter's Tire Store	344.62
51720	338	Maintenance And Repair Services - Vehicles	2021-03-31	1010270503	Ultimate Shine 3 Minute Express Car Wash	15.00
51720	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	98.75
51720	425	Gasoline	2021-03-04	1010270289	Fuelman	39.83
51720	435	Office Supplies	2021-03-04	1010270295	HomeTrust Bank	188.90
51720	435	Office Supplies	2021-03-31	1010270487	Evans Office Supply Co	149.75
51720	524	In Service/Staff Development	2021-03-04	1010270295	HomeTrust Bank	156.00
51720	.....	Planning				Total: 13
						1,477.19
51750	331	Legal Services	2021-03-11	1010270338	Capps & Byrd LLP	22.50
51750	451	Uniforms	2021-03-31	1010270468	Advertising Expressions	246.00
51750	.....	Codes Compliance				Total: 2
						268.50
51810	307	Communication	2021-03-04	1010270326	Verizon Wireless	289.38
51810	307	Communication	2021-03-11	1010270334	AT&T	1,392.34
51810	307	Communication	2021-03-11	1010270335	AT&T	664.83
51810	307	Communication	2021-03-31	1010270508	Verizon Wireless	289.38
51810	334	Maintenance Agreements	2021-03-11	1010270367	Murrell Burglar Alarm Co Inc	78.00
51810	335	Maintenance And Repair Service - Buildings	2021-03-04	1010270280	City Electric Supply	136.25
51810	335	Maintenance And Repair Service - Buildings	2021-03-04	1010270330	Wholesale Supply Group	14.40
51810	335	Maintenance And Repair Service - Buildings	2021-03-11	1010270336	BlueTarp Financial, Inc.	49.03
51810	335	Maintenance And Repair Service - Buildings	2021-03-11	1010270363	Lowe's	405.06
51810	335	Maintenance And Repair Service - Buildings	2021-03-31	1010270495	Roto-Rooter	440.79
51810	335	Maintenance And Repair Service - Buildings	2021-03-31	1010270498	Southeast Landscape Supply	734.00
51810	336	Maintenance And Repair Services - Equipment	2021-03-11	1010270369	NAPA Auto Parts Of Morristown	111.16
51810	338	Maintenance And Repair Services - Vehicles	2021-03-04	1010270306	Porter's Tire Store	50.99
51810	338	Maintenance And Repair Services - Vehicles	2021-03-11	1010270369	NAPA Auto Parts Of Morristown	107.47
51810	338	Maintenance And Repair Services - Vehicles	2021-03-25	1010270449	Morristown Ford	1,375.00
51810	338	Maintenance And Repair Services - Vehicles	2021-03-31	1010270499	Tipton, Ronald	50.00
51810	338	Maintenance And Repair Services - Vehicles	2021-03-31	1010270503	Ultimate Shine 3 Minute Express Car Wash	60.00
51810	399	Other Contracted Services	2021-03-11	1010270351	English Mountain Spring Water	23.00
51810	410	Custodial Supplies	2021-03-04	1010270323	Unifirst	186.90
51810	410	Custodial Supplies	2021-03-31	1010270490	Kelsan Inc	5,535.92
51810	410	Custodial Supplies	2021-03-31	1010270504	Unifirst	146.46
51810	415	Electricity	2021-03-04	1010270303	Morristown Utilities	23,275.00

**COMMISSION APPROVAL LISTING
MONTHLY CHECKS**

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
51810	415	Electricity	2021-03-31	1010270492	Morristown Utilities	24,191.00
51810	425	Gasoline	2021-03-04	1010270289	Fuelman	356.52
51810	434	Natural Gas	2021-03-18	1010270399	Atmos Energy	2,409.17
51810	451	Uniforms	2021-03-04	1010270323	Unifirst	309.65
51810	451	Uniforms	2021-03-31	1010270504	Unifirst	241.06
51810	717	Maintenance Equipment	2021-03-11	1010270363	Lowe's	132.90
51810	717	Maintenance Equipment	2021-03-31	1010270489	HomeTrust Bank	159.98
51810	.....	Other Facilities				Total: 29
						63,215.64
51910	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	117.42
51910	435	Office Supplies	2021-03-11	1010270357	Hamblen County Genealogical Society	59.95
51910	435	Office Supplies	2021-03-31	1010270487	Evans Office Supply Co	160.29
51910	435	Office Supplies	2021-03-31	1010270489	HomeTrust Bank	299.79
51910	.....	Preservation Of Records				Total: 4
						637.45
52100	320	Dues And Memberships	2021-03-11	1010270362	Lakeway HR Mgmt Assn	125.00
52100	320	Dues And Memberships	2021-03-31	1010270489	HomeTrust Bank	140.00
52100	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	290.33
52100	435	Office Supplies	2021-03-31	1010270489	HomeTrust Bank	393.79
52100	524	In Service/Staff Development	2021-03-04	1010270295	HomeTrust Bank	60.00
52100	.....	Accounting And Budgeting				Total: 5
						1,009.12
52200	302	Advertising	2021-03-11	1010270343	Citizen Tribune	299.27
52200	302	Advertising	2021-03-18	1010270418	Knoxville News-Sentinel	368.72
52200	349	Printing, Stationery And Forms	2021-03-25	1010270432	Acme Printing Company, Inc	165.00
52200	.....	Purchasing				Total: 3
						832.99
52300	307	Communication	2021-03-04	1010270279	Century Link/Business Services	2.97
52300	338	Maintenance And Repair Services - Vehicles	2021-03-04	1010270306	Porter's Tire Store	194.94
52300	338	Maintenance And Repair Services - Vehicles	2021-03-31	1010270503	Ultimate Shine 3 Minute Express Car Wash	30.00
52300	425	Gasoline	2021-03-04	1010270289	Fuelman	153.60
52300	435	Office Supplies	2021-03-11	1010270351	English Mountain Spring Water	40.50
52300	.....	Property Assessor's Office				Total: 5
						422.01
52310	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	59.69
52310	719	Office Equipment	2021-03-31	1010270487	Evans Office Supply Co	3,472.00
52310	.....	Reappraisal Program				Total: 2
						3,531.69
52400	307	Communication	2021-03-04	1010270279	Century Link/Business Services	0.13
52400	332	Legal Notices, Recording And Court Costs	2021-03-11	1010270343	Citizen Tribune	229.28
52400	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	117.42
52400	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	301.32
52400	435	Office Supplies	2021-03-11	1010270351	English Mountain Spring Water	18.00

**COMMISSION APPROVAL LISTING
MONTHLY CHECKS**

Page: 4
Date: 4/1/2021
Time: 8:23:39AM

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
52400	435	Office Supplies	2021-03-31	1010270489	HomeTrust Bank	215.85
52400	719	Office Equipment	2021-03-31	1010270489	HomeTrust Bank	199.99
52400	.....	County Trustee's Office				Total: 7 1,081.99
52500	307	Communication	2021-03-04	1010270279	Century Link/Business Services	9.38
52500	307	Communication	2021-03-04	1010270326	Verizon Wireless	110.22
52500	307	Communication	2021-03-11	1010270334	AT&T	41.96
52500	307	Communication	2021-03-31	1010270508	Verizon Wireless	110.22
52500	435	Office Supplies	2021-03-04	1010270277	Business Information Systems	264.00
52500	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	371.74
52500	435	Office Supplies	2021-03-04	1010270295	HomeTrust Bank	15.98
52500	435	Office Supplies	2021-03-11	1010270351	English Mountain Spring Water	23.00
52500	435	Office Supplies	2021-03-31	1010270487	Evans Office Supply Co	501.56
52500	.....	County Clerk's Office				Total: 9 1,448.06
52600	307	Communication	2021-03-04	1010270326	Verizon Wireless	120.03
52600	307	Communication	2021-03-31	1010270508	Verizon Wireless	-29.37
52600	312	Contracts With Private Agencies	2021-03-18	1010270408	Foothills Netcom, Inc.	118.75
52600	312	Contracts With Private Agencies	2021-03-18	1010270421	MUS Fibernet	311.90
52600	317	Data Processing Services	2021-03-18	1010270421	MUS Fibernet	743.05
52600	317	Data Processing Services	2021-03-18	1010270427	Tucker, Robert	110.00
52600	317	Data Processing Services	2021-03-25	1010270460	Tucker, Robert	79.99
52600	334	Maintenance Agreements	2021-03-11	1010270372	Sage Software, Inc	2,466.00
52600	411	Data Processing Supplies	2021-03-31	1010270489	HomeTrust Bank	19.79
52600	524	In Service/Staff Development	2021-03-04	1010270295	HomeTrust Bank	199.00
52600	709	Data Processing Equipment	2021-03-04	1010270278	CDW Government, Inc	59.21
52600	709	Data Processing Equipment	2021-03-04	1010270286	Evans Office Supply Co	19.90
52600	709	Data Processing Equipment	2021-03-04	1010270295	HomeTrust Bank	236.90
52600	709	Data Processing Equipment	2021-03-11	1010270353	Foothills Netcom, Inc.	365.50
52600	709	Data Processing Equipment	2021-03-18	1010270409	GovConnection, Inc.	522.50
52600	709	Data Processing Equipment	2021-03-31	1010270477	CDW Government, Inc	599.09
52600	709	Data Processing Equipment	2021-03-31	1010270489	HomeTrust Bank	23.87
52600	.....	Data Processing				Total: 17 5,966.11
52900	307	Communication	2021-03-04	1010270279	Century Link/Business Services	0.62
52900	307	Communication	2021-03-11	1010270334	AT&T	664.21
52900	317	Data Processing Services	2021-03-11	1010270368	MUS Fibernet	124.65
52900	330	Operating Lease Payments	2021-03-25	1010270454	Sawyer, Mark	2,100.00
52900	335	Maintenance And Repair Service - Buildings	2021-03-18	1010270407	Fish Window Cleaning	27.00
52900	351	Rentals	2021-03-04	1010270308	Quality Waste	25.00
52900	351	Rentals	2021-03-11	1010270340	Centriworks, a Thermocopy Company	52.00
52900	351	Rentals	2021-03-18	1010270401	Centriworks, a Thermocopy Company	21.00
52900	415	Electricity	2021-03-11	1010270366	Morristown Utilities	865.00

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52900	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	718.00	
52900	435	Office Supplies	2021-03-11	1010270351	English Mountain Spring Water	18.00	
52900	Other Finance				Total: 11	4,615.48
53100	194	Jury And Witness Expense	2021-03-11	1010270350	Davy Crockett Restaurant	158.16	
53100	194	Jury And Witness Expense	2021-03-11	1010270380	Bell, Chasity Elaine	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270381	Brown, David Charles	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270382	Dalton, Casey Dewayne	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270383	Dalton, Tammy Marie	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270384	Fleenor, Edward Dale	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270385	Goins, Heather Marie	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270386	Hammack, Charles Edward	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270387	Haycraft, Shelby Jean	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270388	Jefferson, Traci Viola	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270389	MATTHEWS, RUSS	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270390	Presley, Olivia Helene	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270391	Purkey, David Wayne	25.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270392	Rice, Thomas David	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270393	Rippetoe, Christopher Matthew	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270394	Roberts, Brian Christopher	20.00	
53100	194	Jury And Witness Expense	2021-03-11	1010270395	Robertson, Loretta Lynn	20.00	
53100	307	Communication	2021-03-04	1010270279	Century Link/Business Services	12.45	
53100	307	Communication	2021-03-04	1010270326	Verizon Wireless	74.11	
53100	307	Communication	2021-03-11	1010270334	AT&T	395.39	
53100	307	Communication	2021-03-31	1010270508	Verizon Wireless	74.11	
53100	332	Legal Notices, Recording And Court Costs	2021-03-25	1010270435	Citizen Tribune	61.61	
53100	349	Printing, Stationery And Forms	2021-03-31	1010270497	Shred-It	13.56	
53100	351	Rentals	2021-03-11	1010270371	Pitney Bowes	326.72	
53100	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	117.42	
53100	399	Other Contracted Services	2021-03-11	1010270337	Burgin, Larry M.	494.00	
53100	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	907.22	
53100	435	Office Supplies	2021-03-04	1010270295	HomeTrust Bank	204.77	
53100	435	Office Supplies	2021-03-31	1010270487	Evans Office Supply Co	1,378.90	
53100	435	Office Supplies	2021-03-31	1010270496	Schwaab Inc	282.47	
53100	Circuit Court				Total: 30	4,825.89
53300	307	Communication	2021-03-04	1010270279	Century Link/Business Services	5.91	
53300	307	Communication	2021-03-11	1010270334	AT&T	20.98	
53300	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	57.88	
53300	399	Other Contracted Services	2021-03-25	1010270442	Com Ctr for the Deaf & Hard of Hearing	238.92	
53300	399	Other Contracted Services	2021-03-25	1010270448	Lakeway CASA	1,000.00	
53300	435	Office Supplies	2021-03-11	1010270351	English Mountain Spring Water	28.00	
53300	435	Office Supplies	2021-03-31	1010270487	Evans Office Supply Co	61.46	

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53300	General Sessions Court				Total: 7 1,413.15
53330	307	Communication	2021-03-04	1010270326	Verizon Wireless	92.23
53330	307	Communication	2021-03-11	1010270334	AT&T	20.98
53330	307	Communication	2021-03-31	1010270508	Verizon Wireless	50.11
53330	322	Evaluation And Testing	2021-03-31	1010270487	Evans Office Supply Co	41.93
53330	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	117.42
53330	435	Office Supplies	2021-03-31	1010270487	Evans Office Supply Co	950.98
53330	.....	Drug Court				Total: 6 1,273.65
53400	307	Communication	2021-03-04	1010270279	Century Link/Business Services	8.31
53400	307	Communication	2021-03-11	1010270334	AT&T	20.98
53400	335	Maintenance And Repair Service - Buildings	2021-03-31	1010270489	HomeTrust Bank	77.00
53400	348	Postal Charges	2021-03-11	1010270376	United Parcel Service	97.83
53400	348	Postal Charges	2021-03-31	1010270505	United Parcel Service	1.96
53400	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	147.75
53400	355	Travel	2021-03-11	1010270359	Jones-Terry, Katherine E	274.00
53400	355	Travel	2021-03-25	1010270446	Jones-Terry, Katherine E	274.00
53400	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	230.60
53400	435	Office Supplies	2021-03-11	1010270351	English Mountain Spring Water	13.00
53400	435	Office Supplies	2021-03-31	1010270489	HomeTrust Bank	46.96
53400	524	In Service/Staff Development	2021-03-11	1010270348	County Officials Association	80.00
53400	709	Data Processing Equipment	2021-03-04	1010270307	Prosys	2,386.00
53400	.....	Chancery Court				Total: 13 3,658.39
53500	307	Communication	2021-03-04	1010270279	Century Link/Business Services	2.16
53500	307	Communication	2021-03-04	1010270326	Verizon Wireless	44.70
53500	307	Communication	2021-03-31	1010270508	Verizon Wireless	29.00
53500	309	Contracts With Government Agencies	2021-03-04	1010270309	Richard L Bean Juvenile Srv	940.00
53500	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	117.42
53500	422	Food Supplies	2021-03-11	1010270351	English Mountain Spring Water	5.00
53500	435	Office Supplies	2021-03-04	1010270268	Acme Printing Company, Inc	85.00
53500	435	Office Supplies	2021-03-18	1010270400	Big M Janitorial	174.45
53500	435	Office Supplies	2021-03-31	1010270487	Evans Office Supply Co	7.92
53500	435	Office Supplies	2021-03-31	1010270489	HomeTrust Bank	15.94
53500	.....	Juvenile Court				Total: 10 1,421.59
53920	451	Uniforms	2021-03-31	1010270501	TruBlu Tactical Police Supply	758.94
53920	716	Law Enforcement Equipment	2021-03-31	1010270489	HomeTrust Bank	198.30
53920	.....	Courtroom Security				Total: 2 957.24
53930	307	Communication	2021-03-04	1010270326	Verizon Wireless	50.11
53930	307	Communication	2021-03-31	1010270508	Verizon Wireless	50.11

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53930	Victim Assistance Program				Total: 2 100.22
54110	307	Communication	2021-03-04	1010270279	Century Link/Business Services	58.41
54110	307	Communication	2021-03-04	1010270326	Verizon Wireless	1,836.00
54110	307	Communication	2021-03-11	1010270334	AT&T	182.12
54110	307	Communication	2021-03-18	1010270429	Verizon Wireless	1,820.94
54110	320	Dues And Memberships	2021-03-31	1010270489	HomeTrust Bank	50.00
54110	334	Maintenance Agreements	2021-03-18	1010270413	Hitech System, Inc. dba Pulsiam	1,050.60
54110	338	Maintenance And Repair Services - Vehicles	2021-03-04	1010270285	Drinnon, Kenny	349.22
54110	338	Maintenance And Repair Services - Vehicles	2021-03-04	1010270325	Valvoline, Inc.	292.85
54110	338	Maintenance And Repair Services - Vehicles	2021-03-18	1010270426	Synergy Auto Wash	62.50
54110	338	Maintenance And Repair Services - Vehicles	2021-03-31	1010270486	Drinnon, Kenny	1,534.96
54110	338	Maintenance And Repair Services - Vehicles	2021-03-31	1010270489	HomeTrust Bank	54.99
54110	338	Maintenance And Repair Services - Vehicles	2021-03-31	1010270503	Ultimate Shine 3 Minute Express Car Wash	410.00
54110	348	Postal Charges	2021-03-11	1010270352	Federal Express	11.55
54110	348	Postal Charges	2021-03-25	1010270445	Federal Express	48.45
54110	351	Rentals	2021-03-04	1010270315	T.E.G. Enterprises	65.00
54110	351	Rentals	2021-03-11	1010270371	Pitney Bowes	326.71
54110	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	173.21
54110	353	Towing Services	2021-03-31	1010270499	Tipton, Ronald	75.00
54110	399	Other Contracted Services	2021-03-04	1010270320	Transunion Risk & Alternative	75.00
54110	399	Other Contracted Services	2021-03-25	1010270453	Murrell Burglar Alarm Co Inc	29.00
54110	425	Gasoline	2021-03-04	1010270288	Fuelman	8,043.86
54110	431	Law Enforcement Supplies	2021-03-04	1010270295	HomeTrust Bank	3,711.20
54110	431	Law Enforcement Supplies	2021-03-04	1010270297	Inventory Trading Company	420.00
54110	431	Law Enforcement Supplies	2021-03-31	1010270489	HomeTrust Bank	267.95
54110	433	Lubricants	2021-03-04	1010270325	Valvoline, Inc.	257.79
54110	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	639.38
54110	435	Office Supplies	2021-03-04	1010270295	HomeTrust Bank	180.60
54110	435	Office Supplies	2021-03-31	1010270487	Evans Office Supply Co	236.37
54110	435	Office Supplies	2021-03-31	1010270489	HomeTrust Bank	397.36
54110	450	Tires And Tubes	2021-03-04	1010270306	Porter's Tire Store	129.50
54110	450	Tires And Tubes	2021-03-31	1010270494	Porter's Tire Store	292.50
54110	451	Uniforms	2021-03-31	1010270501	TruBlu Tactical Police Supply	862.88
54110	499	Other Supplies And Materials	2021-03-31	1010270489	HomeTrust Bank	110.97
54110	599	Other Charges	2021-03-04	1010270292	Hamblen County Boat Dock, Inc	100.00
54110	599	Other Charges	2021-03-04	1010270293	Hamblen County Clerk	11.00
54110	599	Other Charges	2021-03-04	1010270295	HomeTrust Bank	593.25
54110	599	Other Charges	2021-03-11	1010270351	English Mountain Spring Water	25.00
54110	599	Other Charges	2021-03-18	1010270424	Shred-It	20.34
54110	599	Other Charges	2021-03-31	1010270488	Hamblen County Boat Dock, Inc	100.00
54110	716	Law Enforcement Equipment	2021-03-04	1010270295	HomeTrust Bank	31.96
54110	716	Law Enforcement Equipment	2021-03-31	1010270489	HomeTrust Bank	233.10

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54110	Sheriff's Department				Total: 41
						25,171.52
54210	335	Maintenance And Repair Service - Buildings	2021-03-04	1010270280	City Electric Supply	290.10
54210	335	Maintenance And Repair Service - Buildings	2021-03-04	1010270296	Interstate Mechanical Service, LLC	1,065.00
54210	335	Maintenance And Repair Service - Buildings	2021-03-04	1010270300	Lakeway Door & Glass Inc	125.00
54210	335	Maintenance And Repair Service - Buildings	2021-03-04	1010270315	T.E.G. Enterprises	170.00
54210	335	Maintenance And Repair Service - Buildings	2021-03-11	1010270333	American Detention	976.80
54210	335	Maintenance And Repair Service - Buildings	2021-03-11	1010270336	BlueTarp Financial, Inc.	321.31
54210	335	Maintenance And Repair Service - Buildings	2021-03-11	1010270363	Lowe's	769.03
54210	335	Maintenance And Repair Service - Buildings	2021-03-11	1010270373	TMS - Marlin	830.89
54210	335	Maintenance And Repair Service - Buildings	2021-03-11	1010270379	Waddell, Bill	145.00
54210	335	Maintenance And Repair Service - Buildings	2021-03-31	1010270481	City Electric Supply	187.50
54210	336	Maintenance And Repair Services - Equipment	2021-03-04	1010270310	Sam Jarnigan Electric Inc	40.00
54210	336	Maintenance And Repair Services - Equipment	2021-03-18	1010270422	Powerclean Pressure Washing, LLC	295.00
54210	336	Maintenance And Repair Services - Equipment	2021-03-19	1010270431	Valley Proteins, Inc	225.00
54210	340	Medical And Dental Services	2021-03-04	1010270324	University Of TN Medical Center	8,693.17
54210	340	Medical And Dental Services	2021-03-11	1010270358	Hospital Medicine Services of Tennessee PC	257.29
54210	340	Medical And Dental Services	2021-03-11	1010270364	Mobile Images Acquisition LLC	1,140.00
54210	340	Medical And Dental Services	2021-03-11	1010270365	Morristown Hamblen EMS	420.21
54210	340	Medical And Dental Services	2021-03-11	1010270377	University Radiology	235.20
54210	340	Medical And Dental Services	2021-03-18	1010270403	Covenant Medical Group, Inc.	911.80
54210	340	Medical And Dental Services	2021-03-18	1010270405	East TN Center for Orthopaedic Excellence	885.89
54210	340	Medical And Dental Services	2021-03-18	1010270411	Hamblen Family Medicine	130.00
54210	340	Medical And Dental Services	2021-03-18	1010270415	Hospital Medicine Services of Tennessee PC	384.71
54210	340	Medical And Dental Services	2021-03-18	1010270416	Innovative Pathology Services	14.03
54210	340	Medical And Dental Services	2021-03-18	1010270420	Morristown-Hamblen Hospital	292.71
54210	340	Medical And Dental Services	2021-03-18	1010270423	Se Emergency Physicians	53.30
54210	340	Medical And Dental Services	2021-03-18	1010270428	University Radiology	127.40
54210	340	Medical And Dental Services	2021-03-25	1010270444	East TN Spine & Orthopaedic Specialists	50.67
54210	340	Medical And Dental Services	2021-03-25	1010270451	Morristown-Hamblen Hospital	14,765.80
54210	340	Medical And Dental Services	2021-03-25	1010270456	Southern Health Partners	53,558.21
54210	340	Medical And Dental Services	2021-03-25	1010270462	University Of TN Medical Center	667.00
54210	351	Rentals	2021-03-25	1010270434	Canon Solutions America, Inc	147.75
54210	410	Custodial Supplies	2021-03-04	1010270299	Kelsan Inc	3,425.52
54210	410	Custodial Supplies	2021-03-04	1010270308	Quality Waste	235.00
54210	410	Custodial Supplies	2021-03-11	1010270342	Chem Clean Systems LLC	1,213.80
54210	410	Custodial Supplies	2021-03-31	1010270480	Chem Clean Systems LLC	986.86
54210	410	Custodial Supplies	2021-03-31	1010270490	Kelsan Inc	3,135.35
54210	422	Food Supplies	2021-03-04	1010270321	Trinity Services Group, Inc.	15,169.23
54210	422	Food Supplies	2021-03-04	1010270327	Walmart Community BRC	182.64
54210	422	Food Supplies	2021-03-25	1010270459	Trinity Services Group, Inc.	781.96
54210	422	Food Supplies	2021-03-25	1010270463	Walmart Community BRC	182.64
54210	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	532.62

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54210	435	Office Supplies	2021-03-31	1010270466	Acme Printing Company, Inc	92.00
54210	451	Uniforms	2021-03-04	1010270314	Summit Uniform Solutions, Inc.	288.49
54210	451	Uniforms	2021-03-25	1010270457	Summit Uniform Solutions, Inc.	378.37
54210	599	Other Charges	2021-03-18	1010270424	Shred-It	27.12
54210	710	Food Service Equipment	2021-03-18	1010270417	Katom	1,429.14
54210	.....	Jail				Total: 46
						116,236.51
54250	307	Communication	2021-03-04	1010270279	Century Link/Business Services	8.78
54250	307	Communication	2021-03-04	1010270326	Verizon Wireless	77.25
54250	338	Maintenance And Repair Services - Vehicles	2021-03-18	1010270426	Synergy Auto Wash	8.93
54250	338	Maintenance And Repair Services - Vehicles	2021-03-31	1010270476	Budget Auto Clinic	350.00
54250	425	Gasoline	2021-03-04	1010270289	Fuelman	134.41
54250	435	Office Supplies	2021-03-18	1010270414	Hodges, Barbara M	60.00
54250	.....	Work Release Program				Total: 6
						639.37
54410	307	Communication	2021-03-04	1010270274	Bell, Chris E	56.00
54410	307	Communication	2021-03-31	1010270474	Bell, Chris E	56.00
54410	425	Gasoline	2021-03-04	1010270289	Fuelman	275.46
54410	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	224.98
54410	599	Other Charges	2021-03-04	1010270286	Evans Office Supply Co	16.18
54410	599	Other Charges	2021-03-04	1010270295	HomeTrust Bank	49.99
54410	599	Other Charges	2021-03-04	1010270326	Verizon Wireless	34.00
54410	.....	Civil Defense				Total: 7
						712.61
54610	307	Communication	2021-03-04	1010270287	Field2Base, Inc.	230.00
54610	307	Communication	2021-03-04	1010270326	Verizon Wireless	170.00
54610	312	Contracts With Private Agencies	2021-03-04	1010270272	Allen Funeral Home Inc	500.00
54610	312	Contracts With Private Agencies	2021-03-04	1010270284	Dockery-Senter Funeral Home Inc.	250.00
54610	312	Contracts With Private Agencies	2021-03-04	1010270329	Westside Chapel Funeral Home	250.00
54610	312	Contracts With Private Agencies	2021-03-11	1010270361	Knox County Medical Examiner	12,950.00
54610	399	Other Contracted Services	2021-03-04	1010270282	Davis, Eddie	750.00
54610	399	Other Contracted Services	2021-03-04	1010270291	Giles, Todd E	400.00
54610	399	Other Contracted Services	2021-03-04	1010270294	Holt, Jeffrey E.	160.00
54610	399	Other Contracted Services	2021-03-04	1010270305	Peoples, Jimmy W	320.00
54610	399	Other Contracted Services	2021-03-04	1010270317	Thompson, Claude, JR	640.00
54610	399	Other Contracted Services	2021-03-04	1010270318	Thompson, Tom C, MD	2,083.33
54610	435	Office Supplies	2021-03-31	1010270482	Classic Plastics Corp	2,025.15
54610	.....	County Coroner/Medical Examiner				Total: 13
						20,728.48
55110	309	Contracts With Government Agencies	2021-03-04	1010270279	Century Link/Business Services	125.77
55110	309	Contracts With Government Agencies	2021-03-04	1010270303	Morristown Utilities	1,529.00
55110	309	Contracts With Government Agencies	2021-03-04	1010270319	TMA Services, LLC	1,500.00
55110	309	Contracts With Government Agencies	2021-03-04	1010270327	Walmart Community BRC	285.04

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55110	309	Contracts With Government Agencies	2021-03-11	1010270334	AT&T	378.82	
55110	309	Contracts With Government Agencies	2021-03-18	1010270399	Atmos Energy	150.62	
55110	309	Contracts With Government Agencies	2021-03-18	1010270406	English Mountain Coffee	343.50	
55110	309	Contracts With Government Agencies	2021-03-18	1010270421	MUS Fibernet	12.00	
55110	309	Contracts With Government Agencies	2021-03-25	1010270434	Canon Solutions America, Inc	17.71	
55110	309	Contracts With Government Agencies	2021-03-25	1010270463	Walmart Community BRC	405.45	
55110	309	Contracts With Government Agencies	2021-03-31	1010270492	Morristown Utilities	1,385.00	
55110	355	Travel	2021-03-04	1010270271	Aguilar, Caroline M	9.40	
55110	355	Travel	2021-03-04	1010270273	Alvarez, Yulma Citlaly Castro	9.40	
55110	355	Travel	2021-03-04	1010270283	Dillmon, Kayla N	9.40	
55110	355	Travel	2021-03-04	1010270290	Garcia, Beatriz R	9.40	
55110	355	Travel	2021-03-04	1010270298	Josefa Nolasco	9.40	
55110	355	Travel	2021-03-04	1010270301	Mendez, Denise	9.40	
55110	355	Travel	2021-03-04	1010270302	Miller, Myra G.	9.40	
55110	355	Travel	2021-03-04	1010270304	Myers, Sharon	9.40	
55110	355	Travel	2021-03-04	1010270311	Smith, Kim	32.90	
55110	355	Travel	2021-03-04	1010270313	Stilwell, Irma	35.72	
55110	355	Travel	2021-03-04	1010270328	West, Brodie T	31.02	
55110	355	Travel	2021-03-04	1010270331	Wolfe, Sarah Jane	13.16	
55110	499	Other Supplies And Materials	2021-03-04	1010270286	Evans Office Supply Co	95.60	
55110	499	Other Supplies And Materials	2021-03-04	1010270295	HomeTrust Bank	383.78	
55110	499	Other Supplies And Materials	2021-03-11	1010270346	Concrete Materials, Inc.	130.00	
55110	499	Other Supplies And Materials	2021-03-31	1010270489	HomeTrust Bank	210.73	
55110	Local Health Center				Total: 27	7,141.02
55120	307	Communication	2021-03-04	1010270326	Verizon Wireless	154.76	
55120	312	Contracts With Private Agencies	2021-03-25	1010270452	Morristown-Hamblen Humane Soc	20,000.00	
55120	425	Gasoline	2021-03-04	1010270289	Fuelman	316.05	
55120	499	Other Supplies And Materials	2021-03-18	1010270396	Acme Printing Company, Inc	282.00	
55120	Rabies And Animal Control				Total: 4	20,752.81
56700	307	Communication	2021-03-04	1010270326	Verizon Wireless	50.11	
56700	307	Communication	2021-03-11	1010270368	MUS Fibernet	134.22	
56700	307	Communication	2021-03-31	1010270508	Verizon Wireless	50.11	
56700	410	Custodial Supplies	2021-03-04	1010270308	Quality Waste	235.00	
56700	410	Custodial Supplies	2021-03-25	1010270463	Walmart Community BRC	166.47	
56700	410	Custodial Supplies	2021-03-31	1010270490	Kelsan Inc	382.40	
56700	412	Diesel Fuel	2021-03-11	1010270378	Voyager Fleet Systems Inc	44.72	
56700	415	Electricity	2021-03-11	1010270366	Morristown Utilities	5,492.00	
56700	415	Electricity	2021-03-18	1010270398	Appalachian Electric Co-Op	22.29	
56700	425	Gasoline	2021-03-11	1010270378	Voyager Fleet Systems Inc	142.11	
56700	451	Uniforms	2021-03-04	1010270295	HomeTrust Bank	199.90	
56700	451	Uniforms	2021-03-31	1010270475	BK Graphics	421.34	

**COMMISSION APPROVAL LISTING
MONTHLY CHECKS**

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
56700	454	Water And Sewer	2021-03-11	1010270366	Morristown Utilities	2,562.00
56700	599	Other Charges	2021-03-11	1010270351	English Mountain Spring Water	16.00
56700	.....	Parks And Fair Boards			Total: 14	9,918.67
56900	309	Contracts With Government Agencies	2021-03-11	1010270360	Keep M'town Hamblen Beautiful	674.92
56900	.....	Other Social, Cultural And Recreational			Total: 1	674.92
57100	307	Communication	2021-03-04	1010270279	Century Link/Business Services	2.29
57100	.....	Agricultural Extension Service			Total: 1	2.29
57800	321	Engineering Services	2021-03-18	1010270412	Hatfield & Allen Associates	1,580.00
57800	399	Other Contracted Services	2021-03-18	1010270427	Tucker, Robert	110.00
57800	399	Other Contracted Services	2021-03-25	1010270460	Tucker, Robert	49.99
57800	.....	Storm Water Management			Total: 3	1,739.99
58110	399	Other Contracted Services	2021-03-04	1010270316	The HBC Group, LLC	2,000.00
58110	.....	Tourism			Total: 1	2,000.00
58120	364	Contracts For Development Costs	2021-03-25	1010270436	City Of Morristown Indus Dev Board	101,660.00
58120	364	Contracts For Development Costs	2021-03-25	1010270437	City Of Morristown Indus Dev Board	44,541.00
58120	364	Contracts For Development Costs	2021-03-25	1010270438	City Of Morristown Indus Dev Board	154,794.00
58120	364	Contracts For Development Costs	2021-03-25	1010270439	City Of Morristown Indus Dev Board	113,813.60
58120	364	Contracts For Development Costs	2021-03-25	1010270440	City Of Morristown Indus Dev Board	77,923.00
58120	364	Contracts For Development Costs	2021-03-25	1010270441	City Of Morristown Indus Dev Board	32,673.00
58120	.....	Industrial Development			Total: 6	525,404.60
58300	307	Communication	2021-03-04	1010270279	Century Link/Business Services	2.17
58300	334	Maintenance Agreements	2021-03-18	1010270404	DataSpec, Inc.	449.00
58300	435	Office Supplies	2021-03-04	1010270286	Evans Office Supply Co	32.90
58300	.....	Veterans' Services			Total: 3	484.07
58600	210	Unemployment Compensation	2021-03-11	1010270375	TN Dept Of Labor & Workforce Development	486.92
58600	210	Unemployment Compensation	2021-03-25	1010270458	TN Dept Of Labor & Workforce Development	570.53
58600	299	Other Fringe Benefits	2021-03-18	1010270410	Hamblen Co Dept Of Education	100.00
58600	515	Liability Claims	2021-03-18	1010270419	LSG (US) LLC	45.30
58600	515	Liability Claims	2021-03-18	1010270425	Stites & Harbison, PLLC	937.20
58600	.....	Employee Benefits			Total: 5	2,139.95
58802	399	Other Contracted Services	2021-03-04	1010270269	Addair, Rebecca	575.00
58802	399	Other Contracted Services	2021-03-04	1010270281	Corner, Mikia	575.00
58802	399	Other Contracted Services	2021-03-04	1010270312	South Marketing Group	650.00
58802	399	Other Contracted Services	2021-03-11	1010270332	Addair, Rebecca	690.00
58802	399	Other Contracted Services	2021-03-11	1010270347	Corner, Mikia	575.00

**COMMISSION APPROVAL LISTING
MONTHLY CHECKS**

Page: 12
Date: 4/1/2021
Time: 8:23:39AM

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
58802	399	Other Contracted Services	2021-03-18	1010270397	Addair, Rebecca	575.00
58802	399	Other Contracted Services	2021-03-25	1010270433	Addair, Rebecca	575.00
58802	399	Other Contracted Services	2021-03-25	1010270443	Corner, Mikia	460.00
58802	399	Other Contracted Services	2021-03-31	1010270467	Addair, Rebecca	345.00
58802	399	Other Contracted Services	2021-03-31	1010270484	Corner, Mikia	345.00
58802	499	Other Supplies And Materials	2021-03-04	1010270275	Bowman, Patricia A.	42.84
58802	499	Other Supplies And Materials	2021-03-31	1010270470	AirDefense USA, LLC	89.85
58802	735	Health Equipemnt (COVID)	2021-03-31	1010270487	Evans Office Supply Co	948.99
58802	.....	COVID-19 Grant #2			Total: 13	6,446.68
58900	399	Other Contracted Services	2021-03-11	1010270344	City of Morristown	150.00
58900	.....	Miscellaneous			Total: 1	150.00
91130	707	Building Improvements	2021-03-31	1010270491	Morristown Hamblen Emergency Rescue Squad	75,000.00
91130	.....	Public Safety Projects			Total: 1	75,000.00
91140	718	Motor Vehicles	2021-03-25	1010270447	Lakeway Auto Sales, Inc.	24,587.00
91140	735	Health Equipemnt (COVID)	2021-03-11	1010270349	Cumberland Glass Company LLC	3,950.00
91140	790	Other Equipment	2021-03-04	1010270295	HomeTrust Bank	71.99
91140	790	Other Equipment	2021-03-25	1010270450	Morristown Signs, Inc	650.00
91140	790	Other Equipment	2021-03-31	1010270489	HomeTrust Bank	1,513.26
91140	790	Other Equipment	2021-03-31	1010270501	TruBlu Tactical Police Supply	87.98
91140	.....	Public Health And Welfare Projects			Total: 6	30,860.23
Total of checks for General Fund #(101)						953,236.15

**COMMISSION APPROVAL LISTING
MONTHLY CHECKS**

Page: 1
Date: 4/1/2021
Time: 8:24:38AM

Fund: 116 Solid Waste/Sanitation Fund #(116)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
55710	299	Other Fringe Benefits	2021-03-18	1160024284	Hamblen Co Dept Of Education	37.50
55710	336	Maintenance And Repair Services - Equipment	2021-03-04	1160024274	Landmark International	31.45
55710	336	Maintenance And Repair Services - Equipment	2021-03-04	1160024276	NAPA Auto Parts Of Morristown	2,458.06
55710	336	Maintenance And Repair Services - Equipment	2021-03-04	1160024277	Premier Truck Group	12,798.42
55710	336	Maintenance And Repair Services - Equipment	2021-03-18	1160024283	D&J Hydraulic Service, Inc.	2,707.50
55710	336	Maintenance And Repair Services - Equipment	2021-03-18	1160024285	Worldwide Equip/Volunteervolvo	753.46
55710	336	Maintenance And Repair Services - Equipment	2021-03-25	1160024286	DPF Solutions	650.00
55710	336	Maintenance And Repair Services - Equipment	2021-03-25	1160024288	Triad Freightliner	2,426.78
55710	336	Maintenance And Repair Services - Equipment	2021-03-31	1160024295	Landmark International	112.64
55710	353	Towing Services	2021-03-04	1160024275	Malone's Wrecker Service	250.00
55710	359	Disposal Fees	2021-03-04	1160024273	Hamblen County-Morristown Solid Waste	62,656.92
55710	412	Diesel Fuel	2021-03-04	1160024272	Fuelman	10,102.61
55710	425	Gasoline	2021-03-04	1160024272	Fuelman	342.30
55710	446	Small Tools	2021-03-04	1160024277	Premier Truck Group	599.00
55710	451	Uniforms	2021-03-04	1160024271	Cintas Corp., Loc. 207	502.05
55710	499	Other Supplies And Materials	2021-03-04	1160024271	Cintas Corp., Loc. 207	207.99
55710	499	Other Supplies And Materials	2021-03-11	1160024278	American Techlabs LLC	370.00
55710	499	Other Supplies And Materials	2021-03-25	1160024287	Elliott Boots	100.00
55710	499	Other Supplies And Materials	2021-03-31	1160024293	Elliott Boots	100.00
55710	499	Other Supplies And Materials	2021-03-31	1160024294	Kennedy, Thomas A.	69.95
55710	733	Solid Waste Equipment	2021-03-11	1160024282	Otto Environmental Systems LLC	15,273.00
55710	.....	Sanitation Management			Total: 21	112,549.63

Total of checks for Solid Waste/Sanitation Fund #(116) 112,549.63

**COMMISSION APPROVAL LISTING
MONTHLY CHECKS**

Page: 1
Date: 4/1/2021
Time: 8:25:14AM

Fund: 131 Highway/Public Works Fund (#131)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
61000	302	Advertising	2021-03-11	1313043400	Citizen Tribune	257.94
61000	307	Communication	2021-03-04	1313043385	Comcast Cable	76.95
61000	307	Communication	2021-03-11	1313043397	AT&T	118.69
61000	307	Communication	2021-03-11	1313043410	Verizon Wireless	144.68
61000	307	Communication	2021-03-31	1313043430	Comcast Cable	76.95
61000	317	Data Processing Services	2021-03-18	1313043412	CDC Holdings	135.00
61000	415	Electricity	2021-03-25	1313043418	Holston Electric Cooperative	726.10
61000	415	Electricity	2021-03-31	1313043434	Morristown Utilities	1,996.00
61000	435	Office Supplies	2021-03-31	1313043431	Evans Office Supply Co	228.47
61000	442	Propane Gas	2021-03-04	1313043383	Amerigas Propane LP	919.90
61000	442	Propane Gas	2021-03-11	1313043396	Amerigas Propane LP	2,330.01
61000	442	Propane Gas	2021-03-25	1313043416	Amerigas Propane LP	480.32
61000	442	Propane Gas	2021-03-31	1313043427	Amerigas Propane LP	245.90
61000	454	Water and Sewer	2021-03-31	1313043434	Morristown Utilities	79.00
61000	599	Other Charges	2021-03-04	1313043386	Elliott Boots	100.00
61000	599	Other Charges	2021-03-04	1313043391	Kennedy, Thomas A.	104.40
61000	599	Other Charges	2021-03-11	1313043404	Lowe's	222.47
61000	599	Other Charges	2021-03-18	1313043414	Estes, Jeffrey William	100.00
61000	599	Other Charges	2021-03-25	1313043417	Elliott Boots	149.95
61000	599	Other Charges	2021-03-25	1313043423	UniFirst First Aid Corp	96.33
61000	.....	Administration			Total: 20	8,589.06
62000	312	Contracts With Private Agencies	2021-03-25	1313043421	Rose, James Larry	350.00
62000	404	Asphalt - Hot Mix	2021-03-11	1313043398	Blalock & Sons Inc	4,274.88
62000	404	Asphalt - Hot Mix	2021-03-25	1313043422	SealMaster Nashville, Knoxville, Kingsport, Chatta	1,077.60
62000	409	Crushed Stone	2021-03-11	1313043411	Vulcan Materials Company	1,685.90
62000	426	General Construction Materials	2021-03-25	1313043422	SealMaster Nashville, Knoxville, Kingsport, Chatta	637.20
62000	451	Uniforms	2021-03-04	1313043384	Cintas Corp., Loc. 207	703.45
62000	467	Fencing	2021-03-25	1313043420	Roadway Solutions LLC	6,100.00
62000	.....	Highway And Bridge Maintenance			Total: 7	14,829.03
63100	412	Diesel Fuel	2021-03-04	1313043387	Fuelman	1,998.67
63100	412	Diesel Fuel	2021-03-11	1313043406	Pioneer Petroleum	541.21
63100	416	Equipment Parts - Heavy	2021-03-04	1313043390	Interstate Tractor	10.20
63100	416	Equipment Parts - Heavy	2021-03-04	1313043392	NAPA Auto Parts Of Morristown	2,337.62
63100	416	Equipment Parts - Heavy	2021-03-04	1313043394	The Lilly Company	198.87
63100	416	Equipment Parts - Heavy	2021-03-04	1313043395	Turner Industrial Supply, Inc.	255.15
63100	416	Equipment Parts - Heavy	2021-03-11	1313043403	Liberty Ford, Inc.	364.96
63100	416	Equipment Parts - Heavy	2021-03-11	1313043407	Stowers Machinery Corporation	824.37
63100	416	Equipment Parts - Heavy	2021-03-11	1313043409	Triad Freightliner	127.04
63100	416	Equipment Parts - Heavy	2021-03-18	1313043413	D&J Hydraulic Service, Inc.	270.00
63100	416	Equipment Parts - Heavy	2021-03-18	1313043415	Stowers Machinery Corporation	140.20
63100	416	Equipment Parts - Heavy	2021-03-31	1313043437	Turner Industrial Supply, Inc.	346.42

**COMMISSION APPROVAL LISTING
MONTHLY CHECKS**

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Date: 4/1/2021
Time: 8:25:14AM

Fund: 131 Highway/Public Works Fund (#131)

<u>ACCT</u>	<u>OBJ</u>	<u>NAME</u>	<u>DATE</u>	<u>Check Nbr</u>	<u>Description</u>	<u>Amount Paid</u>
63100	416	Equipment Parts - Heavy	2021-03-31	1313043441	Worldwide Equip/Volunteervolvo	236.27
63100	424	Garage Supplies	2021-03-04	1313043393	Safety-Kleen Systems, Inc	618.06
63100	425	Gasoline	2021-03-04	1313043387	Fuelman	1,844.87
63100	450	Tires And Tubes	2021-03-04	1313043388	Goforth Tire & Auto, Inc	60.00
63100	499	Other Supplies And Materials	2021-03-04	1313043389	HomeTrust Bank	112.88
63100	499	Other Supplies And Materials	2021-03-31	1313043433	HomeTrust Bank	50.84
63100	.....	Operation And Maintenance Of Equipment			Total: 18	10,337.63
68000	714	Highway Equipment	2021-03-25	1313043419	Infrastructure Solutions Group Inc.	41,375.00
68000	.....	Capital Outlay			Total: 1	41,375.00
Total of checks for Highway/Public Works Fund (#131)						75,130.72

Hamblen County Government



Annual Debt Report

For the Year Ending June 30, 2021

Bill Brittain
County Mayor

Anne Bryant-Hurst
Finance Director

Hamblen County, Tennessee
Annual Debt Report for the Fiscal Year Ending June 30, 2021
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Hamblen County's Debt Management Policy is on the Hamblen County website at www.HamblenCountyTN.gov



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

To: Hamblen County Citizens and All Interested Parties

From: Bill Brittain, County Mayor
Anne Bryant-Hurst, Finance Director

Date: April 12, 2021

Re: Annual Debt Report

In compliance with Section II.B of Hamblen County's Debt Management Policy, we present the Annual Debt Management Report for the fiscal year ending June 30, 2021. It is our goal to demonstrate strong financial management practices to the citizens of Hamblen County, investors, and credit agencies. We will continue our practice of strategic planning to issue and manage debt based on focused long-term goals.

Hamblen County received a rating of Aa3 from Moody's Investors Service, and an AA- from Standard and Poor's during its most recent ratings review. These ratings are a positive reflection of Hamblen County's solid financial position, conservative budgetary practices, and well managed debt profile. These ratings allow Hamblen County to obtain financing at lower interest rates, which in return results in a lower tax burden on its citizens.

The most recent ratings are further supported by comparing selected ratios to national benchmarks. Based on the projected outstanding principal at June 30, 2021, Hamblen County's net debt to assessed property value is 1.38 percent compared to a national benchmark which recommends a percentage of no more than 10 percent. Additionally, Hamblen County's net debt-per-capita ratio of \$354 is considered in the very low category in Standard & Poor's classification system for setting credit ratings. Finally, Hamblen County's net debt as a percentage of personal income is .92% percent as compared to the benchmark which recommends a percentage of 4.5% percent or less. Each of these ratios individually, and in combination, reinforces the County's strong financial management practices. Hamblen County also compares favorably with surrounding counties.

As we begin the 2021-2022 budget discussions, we will work with our Finance Committee, Budget Committee, and County Commission to adopt an adequately funded debt budget that meets the present and future needs of the citizens of Hamblen County.

Bill Brittain, *County Mayor*

511 West Second North Street • Morristown, TN 37814 • office. 423.586.1931 • fax. 423.586.4699

www.HamblenCountyTN.gov • email. bbrittain@co.hamblen.tn.us [Return to Regular Calendar](#)



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

To: Randy DeBord
Finance Committee Chair

From: Bill Brittain, County Mayor
Anne Bryant-Hurst, Finance Director

Date: April 12, 2021

Re: Annual Debt Report

In compliance with Section II.B of Hamblen County's Debt Management Policy, Anne Bryant-Hurst, Finance Director, and I present the Annual Debt Report for the fiscal year ending June 30, 2021, for your approval. This report is designed to provide information to the Finance Committee, Budget Committee, and County Commission that will allow us to adopt an adequately funded debt budget. We will continue our practice of strategic planning to issue and manage debt based on focused long-term goals.

Hamblen County's ratings of Aa3 from Moody's Investors Service and AA- from Standard and Poor's are a positive reflection of Hamblen County's solid financial position, conservative budgetary practices, and well managed debt profile. These ratings allow Hamblen County to obtain financing at lower interest rates, which in return results in a lower tax burden on its citizens.

The most recent ratings are further supported by comparing selected ratios to national benchmarks. Based on the projected outstanding principal at June 30, 2021, Hamblen County's net debt to assessed property value is 1.38 percent compared to a national benchmark which recommends a percentage of no more than 10 percent. Additionally, Hamblen County's net debt-per-capita ratio of \$354 is considered in the very low category in Standard & Poor's classification system for setting credit ratings. Finally, Hamblen County's net debt as a percentage of personal income is .92% percent as compared to the benchmark which recommends a percentage of 4.5% percent or less. Each of these ratios individually, and in combination, reinforces the County's strong financial management practices. Hamblen County also compares favorably with surrounding counties.

We look forward to working together as we prepare the 2021-2022 General Debt Service Fund budget that meets the needs of the citizens of Hamblen County.

Bill Brittain, County Mayor

511 West Second North Street • Morristown, TN 37814 • office. 423.586.1931 • fax. 423.586.4699

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Hamblen County, Tennessee
Annual Debt Report
Schedule of Changes in Long-term Other Loans and Bonds
For Year Ending June 30, 2021

Description of Indebtedness	Original Amount of Issue	Interest Rate	Date of Issue	Last Maturity Date	Outstanding 6/30/2020	Issued During Period	Paid and/or Matured During Period	Outstanding 6/30/2021
OTHER LOANS PAYABLE								
Payable through General Debt Service Fund								
Local Government Public Improvement Bonds, Series E-4-A - Refunding	\$ 10,100,000	Variable (1)	8-13-08	6-1-25	\$ 8,630,000	\$ -	\$ 1,550,000	\$ 7,080,000
Qualified School Construction Bonds (2)	\$ 11,280,000	1.515 %	12-17-09	7-1-26	4,358,769	-	703,858	3,654,911
USDA Rural Development Loan (3)	\$ 360,000	0 %	6-30-20	5-1-30	-	360,000	3,333	356,667
Total Payable through General Debt Service Fund					\$ 12,988,769	\$ 360,000	\$ 2,257,191	\$ 11,091,578
Total Other Loans Payable					\$ 12,988,769	\$ 360,000	\$ 2,257,191	\$ 11,091,578
BONDS PAYABLE								
Payable through General Debt Service Fund								
General Obligation Bonds, Series 2014	\$ 5,200,000	1.446 %	3-28-14	6-1-23	\$ 1,595,000	\$ -	\$ 630,000	\$ 965,000
General Obligation Bonds, Series 2020A	\$ 19,995,000	2-5 %	1-31-20	6-1-49	19,995,000	-	-	19,995,000
Total Payable through General Debt Service Fund					\$ 21,590,000	\$ -	\$ 630,000	\$ 20,960,000
Total Bonds Payable					\$ 21,590,000	\$ -	\$ 630,000	\$ 20,960,000
TOTAL DEBT					\$ 34,578,769	\$ 360,000	\$ 2,887,191	\$ 32,051,578

- (1) These issues were swapped to a synthetic fixed rate by execution of swap agreements in prior years.
(2) As of June 30, 2021 Hamblen will have deposited \$7,625,089 in the QSCB sinking fund held by the State of Tennessee, leaving a total of \$3,654,911 remaining to be deposited. The State of Tennessee holds the sinking fund payments in escrow and will pay off the full \$11,280,000 in 2027.
(3) This is a USDA Rural Development Loan through Appalachian Electric Cooperative under a revolving loan program established pursuant to agreements with or through Rural Business - Cooperative Services under a Federal Rural Economic Development Loan and Grant Program.

Hamblen County, Tennessee
Annual Debt Report

Percentage of Debt - Hamblen County Government to Hamblen County School Department
For Year Ending June 30, 2021

Description of Indebtedness	Percentage of Outstanding Balance Related to Hamblen County General Government		Percentage of Outstanding Balance Related to Hamblen County School Department		Amount of Outstanding Balance Related to Hamblen County School Department		Total
OTHER LOANS PAYABLE							
<u>Payable through General Debt Service Fund</u>							
Local Government Public Improvement Bonds, Series E-4-A - Refunding	24.76%		75.24%		\$ 1,753,008	\$ 5,326,992	\$ 7,080,000
Qualified School Construction Bonds	0.00%		100.00%		-	3,654,911	3,654,911
USDA Rural Development Loan	100.00%		0.00%		356,667	-	356,667
Total Payable through General Debt Service Fund					\$ 2,109,675	\$ 8,981,903	\$11,091,578
Total Other Loans Payable					\$ 2,109,675	\$ 8,981,903	\$11,091,578
BONDS PAYABLE							
<u>Payable through General Debt Service Fund</u>							
General Obligation Bonds, Series 2014	65.80%		34.20%		\$ 635,000	\$ 330,000	\$ 965,000
General Obligation Bonds, Series 2020A	47.99%		52.01%		9,595,000	10,400,000	19,995,000
Total Payable through General Debt Service Fund					\$ 10,230,000	\$ 10,730,000	\$20,960,000
Total Bonds Payable					\$ 10,230,000	\$ 10,730,000	\$20,960,000
TOTAL DEBT					\$ 12,339,675	\$ 19,711,903	\$32,051,578

Hamblen County, Tennessee
Annual Debt Report
Schedule of Budgeted Debt Payments
For Year Ending June 30, 2021

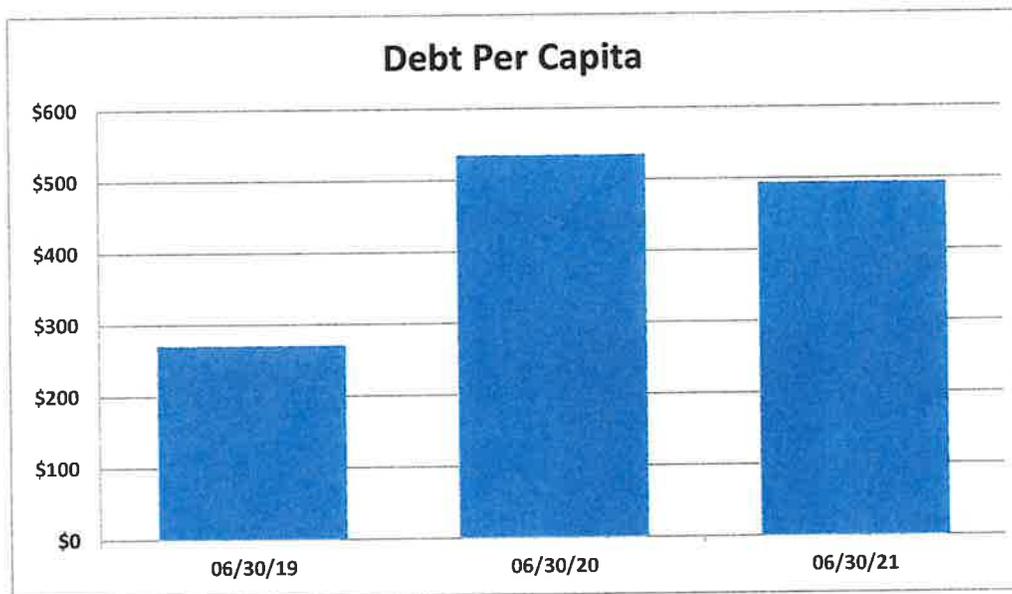
	Principal	Interest
Other Loans:		
Local Government Public Improvement Bonds Refunding, Series E-4-A	\$ 1,550,000	\$ 431,500
Qualified School Construction Bonds	703,858	182,172
USDA Rural Development Loan	3,333	-
Total Other Loans	\$ 2,257,191	\$ 613,672
Bonds:		
General Obligation Bonds, Series 2014	\$ 630,000	\$ 28,413
General Obligation Bonds, Series 2020A	-	633,788
Total Bonds	\$ 630,000	\$ 662,201
TOTAL BUDGETED DEBT PAYMENTS	\$ 2,887,191	\$ 1,275,873

Hamblen County, Tennessee
Annual Debt Report
Debt Per Capita

Calculation Method:

$$\text{Debt Per Capita} = \frac{\text{Total Debt of the County}^1}{\text{County's Population}^2}$$

	06/30/19	06/30/20	06/30/21
Total Debt	\$ 17,372,623	\$ 34,578,769	\$ 32,051,578
Population	64,062	64,629	64,934
Debt Per Capita	\$ 271	\$ 535	\$ 494



Debt Per Capita - This ratio is used in evaluating the county's ability to pay off its debt by taking the total principal on outstanding debt divided by the total citizens in the county.

Most recent data is for July 1, 2019, July 1, 2018 and July 1, 2017 per U.S. Census Bureau.
 See footnote 2.

¹ Principal amount only (any interest expense that would be due is not included)

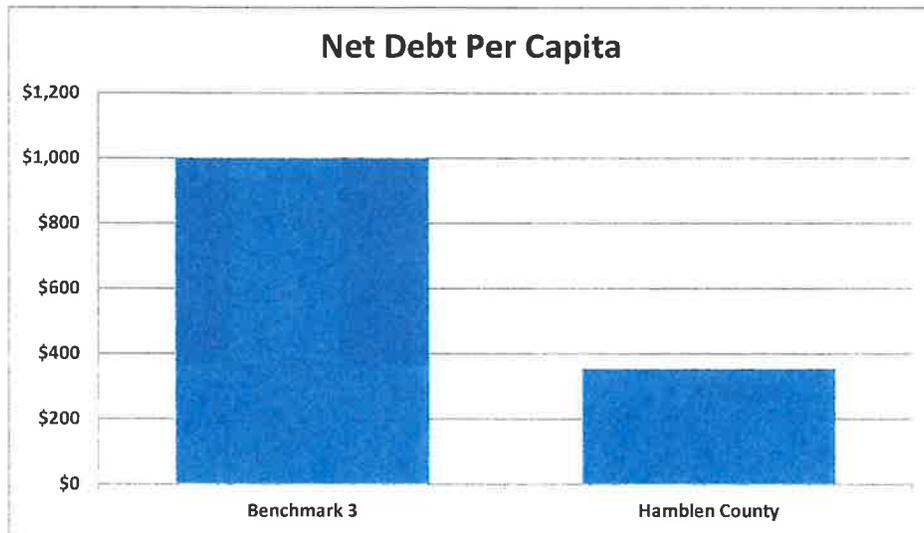
² U.S. Census Bureau. //data.census.gov/cedsci/table?q=hamblen%20county&tid=PEPPPOP2019.PEPANNRES&hidePreview=false

Hamblen County, Tennessee
Annual Debt Report
Net Debt and Net Debt Per Capita

Calculation Method:

$$\text{Net Debt Per Capita} = \frac{\text{Net Debt of the County}^1}{\text{County's Population}^2}$$

	Benchmark ³	Hamblen County
Total Debt		\$ 32,051,578
Less: Projected Year Fund Balance in the General Debt Service Fund		(9,053,136)
Net Debt		<u>\$ 22,998,442</u>
Population		<u>64,934</u>
Net Debt Per Capita - S & P's Very Low Category	<u>\$ 1,000</u>	<u>\$ 354</u>



Net Debt - Net debt is the outstanding principal less the fund balance that is currently available in the General Debt Service Fund. This allows Hamblen County to determine the amount required to be collected in the future to retire the outstanding principal on its debt.

Net Debt Per Capita - Net debt per capita is calculated by dividing the net debt by the total number of citizens of Hamblen County. This is the additional amount that Hamblen County would need to collect from every citizen in order to retire its outstanding principal balance. Simply stated, if every citizen remitted an additional \$445 to Hamblen County at June 30, Hamblen County would be able to retire all of its debt excluding the interest component at one time. For comparison, Standard and Poor's classifies governments with less than \$1,000 in net debt per capita as having a very low debt burden.

¹ Principal amount less projected year-end fund balance (any interest expense that would be due is not included)

² U.S. Census Bureau. //data.census.gov/cedsci/table?q=hamblen%20county&tid=PEPPOP2019.PEPANNRES&hidePreview=false

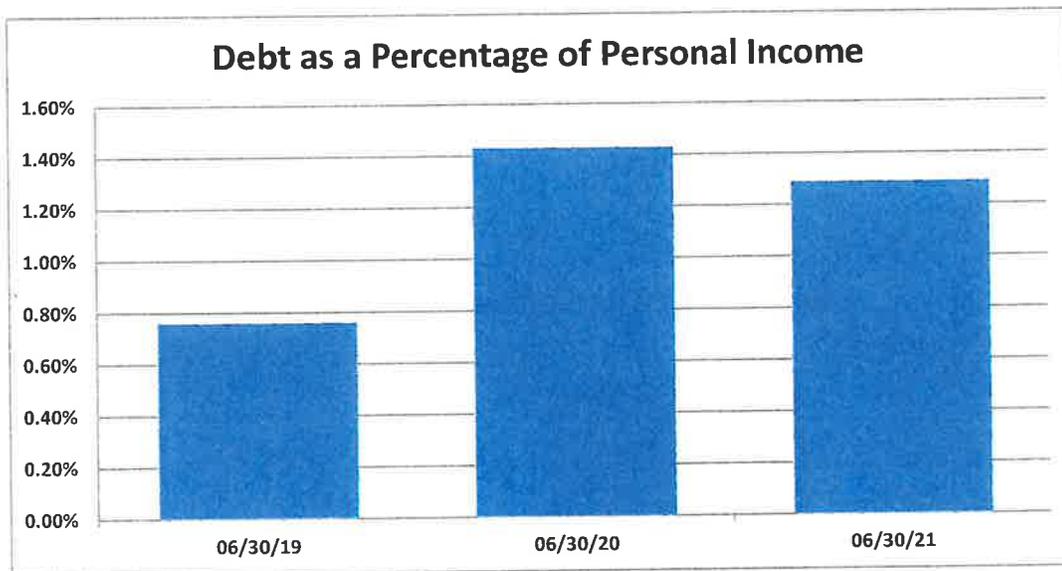
³ "Municipal Benchmarks: Assessing Local Performance and Establishing Standards",
 David N. Ammons. - 2012, p. 88

Hamblen County, Tennessee
Annual Debt Report
Debt as a Percentage of Personal Income

Calculation Method:

$$\text{Debt as Percentage of Personal Income} = \frac{\text{Total Debt of the County}^1 / \text{County's Population}^2}{\text{Total Personal Income}^3}$$

		06/30/19	06/30/20	06/30/21
Total Debt	\$	17,372,623	\$ 34,578,769	\$ 32,051,578
Population		64,062	64,629	64,934
Personal Income	\$	35,904	\$ 37,298	\$ 38,304
Debt Per Capita		0.76%	1.43%	1.29%



Debt as a Percentage of Personal Income - This ratio incorporates an ability to pay concept into the assessment of debt burden. It uses total personal income (including wages, dividends, interest, rent, and government payments) divided by total population. The lower the percentage the more desirable the measurement. A low debt per capita percentage indicates either a low debt burden or strong personal income or some combination of the two.

Most recent data is for July 1, 2019, July 1, 2018 and July 1, 2017 per U.S Census Bureau and BEA. See footnotes 2 & 3.

¹ Principal amount only (any interest expense that would be due is not included)

² U.S. Census Bureau. [//data.census.gov/cedsci/table?q=hamblen%20county&tid=PEPPPOP2019_PEPANNRES&hidePreview=false](https://data.census.gov/cedsci/table?q=hamblen%20county&tid=PEPPPOP2019_PEPANNRES&hidePreview=false)

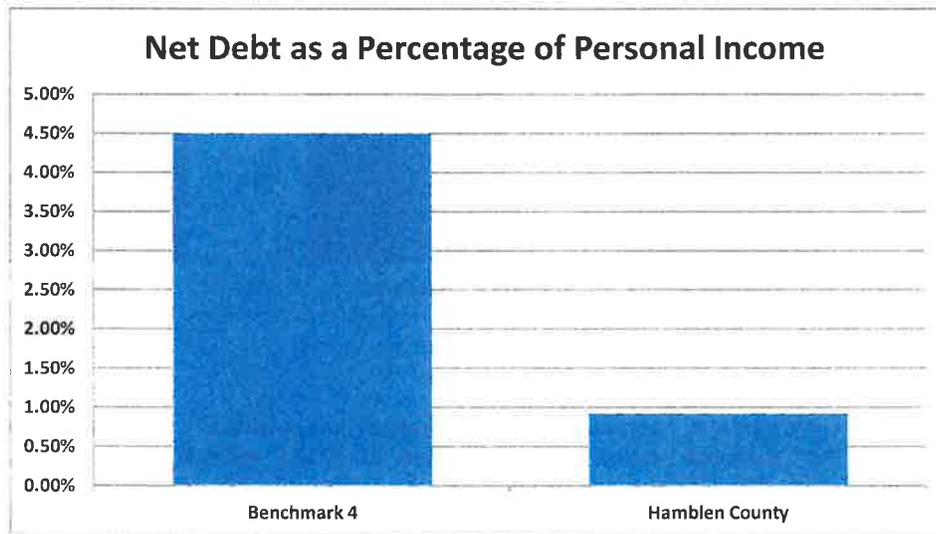
³ Bureau of Economic Analysis. <https://www.bea.gov/data/income-saving/personal-income-county-metro-and-other-areas>

Hamblen County, Tennessee
Annual Debt Report
Net Debt as a Percentage of Personal Income

Calculation Method:

$$\text{Net Debt as Percentage of Personal Income} = \frac{\text{Net Debt of the County}^1 / \text{County's Population}^2}{\text{Total Personal Income}^3}$$

	Benchmark ⁴	Hamblen County
Total Debt		\$ 32,051,578
Less: Projected Year Fund Balance in the General Debt Service Fund		(9,053,136)
Net Debt		<u>\$ 22,998,442</u>
Personal Income		<u>\$ 38,304</u>
Population		<u>64,934</u>
Net Debt Per Capita (not to exceed)	<u>4.5%</u>	<u>0.92%</u>



Net Debt as a Percentage of Personal Income - This ratio incorporates an ability to pay concept into the assessment of debt burden. It uses the total personal income (including wages, dividends, interest, rent, and government payments) divided by total population. This ratio can be utilized to determine how Hamblen County's debt load can be spread to its citizens based on their ability to pay. For comparison, a national standard uses a benchmark of not greater than 4.5% of total personal income to assess net debt. Hamblen County's current net debt as a percentage of personal income is 1.22%.

¹ Principal amount less projected year-end fund balance (any interest expense that would be due is not included)

² U.S. Census Bureau, data.census.gov, hamblen county, tennessee 5-year population estimate (2018.ACS 5-Year Estimates Data Profile)

³ Bureau of Economic Analysis, <https://www.bea.gov/data/income-saving/personal-income-county-metro-and-other-areas>

⁴ "Municipal Benchmarks: Assessing Local Performance and Establishing Standards",

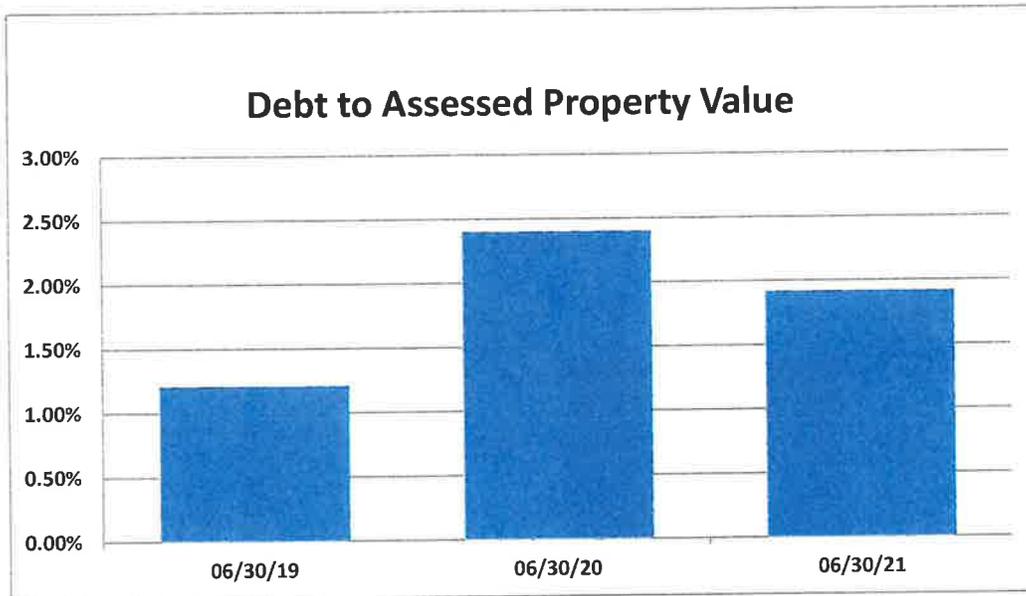
David N. Ammons. - 2012, p. 100

Hamblen County, Tennessee
Annual Debt Report
Debt to Assessed Property Value

Calculation Method:

$$\text{Debt to Assessed Property Value} = \frac{\text{Total Debt of the County}^1}{\text{Assessed Property Value}^2}$$

	06/30/19	06/30/20	06/30/21
Total Debt	\$ 17,372,623	\$ 34,578,769	\$ 32,051,578
Assessed Property Value	\$ 1,440,971,348	\$ 1,441,688,882	\$ 1,667,536,006
Debt to Assessed Property Value	1.21%	2.40%	1.92%



Debt to Assessed Property Value - This ratio examines Hamblen County's current indebtedness to assessed property value. It measures the wealth available to support present indebtedness so the County can include any anticipated debt to calculate a new ratio, thus helping determine whether the County has the capacity to meet present and future obligations.

¹ Principal amount only (any interest expense that would be due is not included)

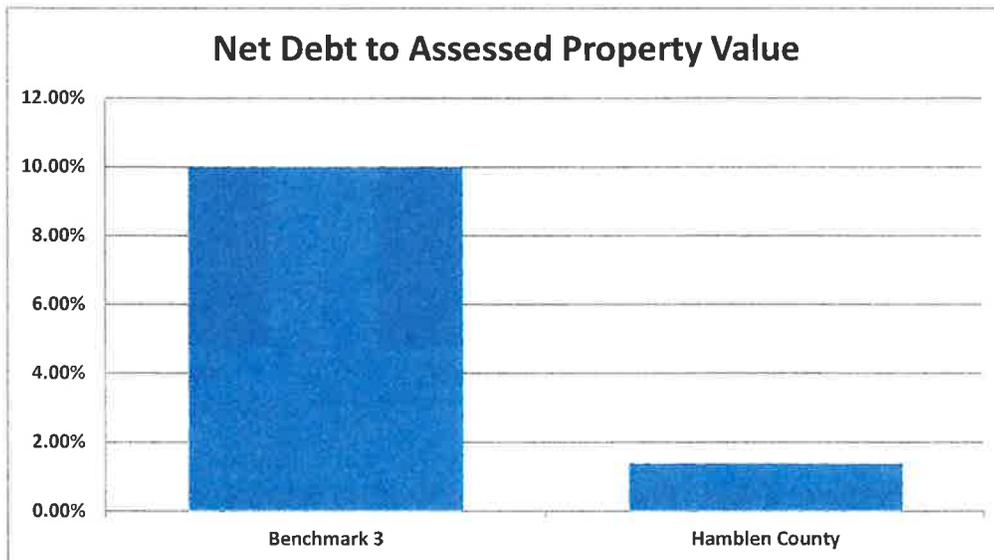
² This is based on final assessments as received from the State of Tennessee, and excludes any changes made during the year.

Hamblen County, Tennessee
Annual Debt Report
Net Debt to Assessed Property Value

Calculation Method:

$$\text{Net Debt to Assessed Property Value} = \frac{\text{Net Debt of the County}^1}{\text{Assessed Property Value}^2}$$

	Benchmark ³	Hamblen County
Total Debt		\$ 32,051,578
Less: Projected Year Fund Balance in the General Debt Service Fund		(9,053,136)
Net Debt		<u>\$ 22,998,442</u>
Assessed Property Value		<u>\$ 1,667,536,006</u>
Net Debt to Assessed Property Value (Average Not to Exceed)	<u>10%</u>	<u>1.38%</u>



Net Debt to Assessed Property Value - This ratio examines Hamblen County's net indebtedness to the assessed property value. It measures the wealth available to support the County's current indebtedness and also helps the County evaluate its capacity to support any anticipated borrowing, thus helping determine whether the County has the capacity to meet increased debt obligations. The higher the percentage, the higher the tax rate must be in order to meet Hamblen County's obligation. The current benchmark being is 10%. Hamblen County's current net debt to assessed property value of 1.97% is well below the benchmark.

¹ Principal amount less projected year-end fund balance (any interest expense that would be due is not included)

² This is based on final assessments as received from the State of Tennessee, and excludes any changes made during the year

³ "Municipal Benchmarks: Assessing Local Performance and Establishing Community Standards",

David N. Ammons. - 2012, p. 100

Hamblen County, Tennessee
Annual Debt Report
Schedule of Long-term Debt Requirements by Year - Total
General Debt Service Fund

Year Ending June 30	Principal	Interest	Other Fees	Total
2022	\$ 3,118,854	\$ 1,119,264	\$ 69,028	\$ 4,307,146
2023	3,523,854	1,034,126	55,733	4,613,713
2024	3,298,854	918,755	41,704	4,259,313
2025	3,398,854	805,809	26,900	4,231,563
2026	1,553,140	688,679	11,280	2,253,099
2027	846,355	495,028	2,820	1,344,203
2028	780,000	443,787	0	1,223,787
2029	780,000	406,787	0	1,186,787
2030	776,667	369,787	0	1,146,454
2031	740,000	332,787	0	1,072,787
2032	740,000	317,987	0	1,057,987
2033	735,000	303,187	0	1,038,187
2034	735,000	288,487	0	1,023,487
2035	735,000	272,869	0	1,007,869
2036	735,000	256,331	0	991,331
2037	735,000	239,794	0	974,794
2038	735,000	222,338	0	957,338
2039	735,000	204,881	0	939,881
2040	735,000	187,425	0	922,425
2041	735,000	169,050	0	904,050
2042	735,000	150,675	0	885,675
2043	735,000	132,300	0	867,300
2044	735,000	113,925	0	848,925
2045	735,000	95,550	0	830,550
2046	735,000	77,175	0	812,175
2047	735,000	57,881	0	792,881
2048	735,000	38,588	0	773,588
2049	735,000	19,294	0	754,294
Total	\$ 32,051,578	\$ 9,762,546	\$ 207,465	\$ 42,021,589

Hamblen County, Tennessee

Annual Debt Report

Schedule of Long-term Debt Requirements by Year - By Debt Type

General Debt Service Fund

Year Ending June 30	Other Loans			
	Principal	Interest	Other Fees	Total
2022	\$ 2,373,854	\$ 467,144	\$ 69,028	\$ 2,910,026
2023	2,463,854	398,939	55,733	2,918,526
2024	2,558,854	326,968	41,704	2,927,526
2025	2,658,854	251,022	26,900	2,936,776
2026	813,140	170,892	11,280	995,312
2027	106,355	14,241	2,820	123,416
2028	40,000	0	0	40,000
2029	40,000	0	0	40,000
2030	36,667	0	0	36,667
Total	\$ 11,091,578	\$ 1,629,206	\$ 207,465	\$ 12,928,249

Year Ending June 30	Bonds			Total
	Principal	Interest		
2022	\$ 745,000	\$ 652,120	\$ 0	\$ 1,397,120
2023	1,060,000	635,187	0	1,695,187
2024	740,000	591,787	0	1,331,787
2025	740,000	554,787	0	1,294,787
2026	740,000	517,787	0	1,257,787
2027	740,000	480,787	0	1,220,787
2028	740,000	443,787	0	1,183,787
2029	740,000	406,787	0	1,146,787
2030	740,000	369,787	0	1,109,787
2031	740,000	332,787	0	1,072,787
2032	740,000	317,987	0	1,057,987
2033	735,000	303,187	0	1,038,187
2034	735,000	288,487	0	1,023,487
2035	735,000	272,869	0	1,007,869
2036	735,000	256,331	0	991,331
2037	735,000	239,794	0	974,794
2038	735,000	222,338	0	957,338
2039	735,000	204,881	0	939,881
2040	735,000	187,425	0	922,425
2041	735,000	169,050	0	904,050
2042	735,000	150,675	0	885,675
2043	735,000	132,300	0	867,300
2044	735,000	113,925	0	848,925
2045	735,000	95,550	0	830,550
2046	735,000	77,175	0	812,175
2047	735,000	57,881	0	792,881
2048	735,000	38,588	0	773,588
2049	735,000	19,294	0	754,294
Total	\$ 20,960,000	\$ 8,133,340	\$ 0	\$ 29,093,340

Total Other Loans and Bonds \$ 32,051,578 \$ 9,762,546 \$ 207,465 \$ 42,021,589

Hamblen County, Tennessee
Annual Debt Report
Schedule of Long-term Debt Requirements by Year
Local Government Public Improvement Bonds - Series E-4-A, Refunding

Year Ending June 30	Principal	Interest	Other Fees	Total
2022	\$ 1,630,000	\$ 296,252	\$ 57,748	\$ 1,984,000
2023	1,720,000	228,047	44,453	1,992,500
2024	1,815,000	156,076	30,424	2,001,500
2025	1,915,000	80,130	15,620	2,010,750
Total	<u>\$ 7,080,000</u>	<u>\$ 760,505</u>	<u>\$ 148,245</u>	<u>\$ 7,988,750</u>

NOTE:

Local Government Public Improvement Bonds, Series E-4-A, Refunding were issued through the Blount County Public Building Authority on August 13, 2008, in the amount of \$10,100,000. This other loan was issued at a cost of \$100,000 to refund the \$10,000,000 outstanding for the Local Government Public Improvement Bonds, Series A-2-B. Series A-2-B was originally issued on June 1, 2001, for capital projects related to the school department and the courthouse annex. Series A-2-B has a synthetic fixed rate through the execution of swap agreement (a derivative). As of June 30, 2020, the swap agreement has a \$1,066,764 negative fair value or cost should Hamblen County desire to terminate the swap before the bonds mature. The termination value is constantly changing based on financial market conditions. Currently, interest and other fees are budgeted at a rate of 5%.

Hamblen County, Tennessee
Annual Debt Report
Schedule of Long-term Debt Requirements by Year
Qualified School Construction Bond

Year Ending June 30	Principal	Interest	Other Fees	Total
2022	\$ 703,854	\$ 170,892	\$ 11,280	\$ 886,026
2023	703,854	170,892	11,280	886,026
2024	703,854	170,892	11,280	886,026
2025	703,854	170,892	11,280	886,026
2026	773,140	170,892	11,280	955,312
2027	66,355	14,241	2,820	83,416
Total	<u>\$ 3,654,911</u>	<u>\$ 868,701</u>	<u>\$ 59,220</u>	<u>\$ 4,582,832</u>

NOTE:

The Qualified School Construction Bonds were issued through the Tennessee State School Bond Authority and loaned to Hamblen County on December 17, 2009, in the amount of \$11,280,000. This other loan was issued at a cost of \$124,936 for capital projects related to the school department. It is important to note that the Tennessee State School Bond Authority issued the bonds and loaned the proceeds to Hamblen County and various other governments across Tennessee. Hamblen County pays interest of 1.515 percent on its share of the bonds and also pays a monthly administrative fee to the State of Tennessee. Hamblen County and the other borrowers of the bond proceeds are required to comply with federal regulations established for the Qualified School Construction Bond program. Failure to comply with those requirements may result in the loss of the tax credit status of the bonds. This would result in further charges to the borrowers (Hamblen County) including the requirements to pay the tax-credit rate (5.86 percent) in addition to the 1.515 percent for a total rate of 7.375 percent. Currently, the budget is based on the 1.515 percent and the related monthly administrative fee.

Payments are made to the State of Tennessee and deposited into a sinking fund. The State holds the sinking fund payments in escrow and will pay off the full \$11,280,000 in 2027. This schedule reflects the remaining payments required to be made to the sinking fund.

Hamblen County, Tennessee
Annual Debt Report
Schedule of Long-term Debt Requirements by Year
USDA Rural Development Loan

Year Ending June 30	Principal	Interest	Total
2022	\$ 40,000	\$ 0	\$ 40,000
2023	40,000	0	40,000
2024	40,000	0	40,000
2025	40,000	0	40,000
2026	40,000	0	40,000
2027	40,000	0	40,000
2028	40,000	0	40,000
2029	40,000	0	40,000
2030	36,667	0	36,667
Total	<u>\$ 356,667</u>	<u>\$ 0</u>	<u>\$ 356,667</u>

NOTE:

This is a USDA Rural Development Loan through Appalachian Electric Cooperative under a revolving loan program established pursuant to agreements with or through Rural Business - Cooperative Services Economic Development Loan and Grant Program.

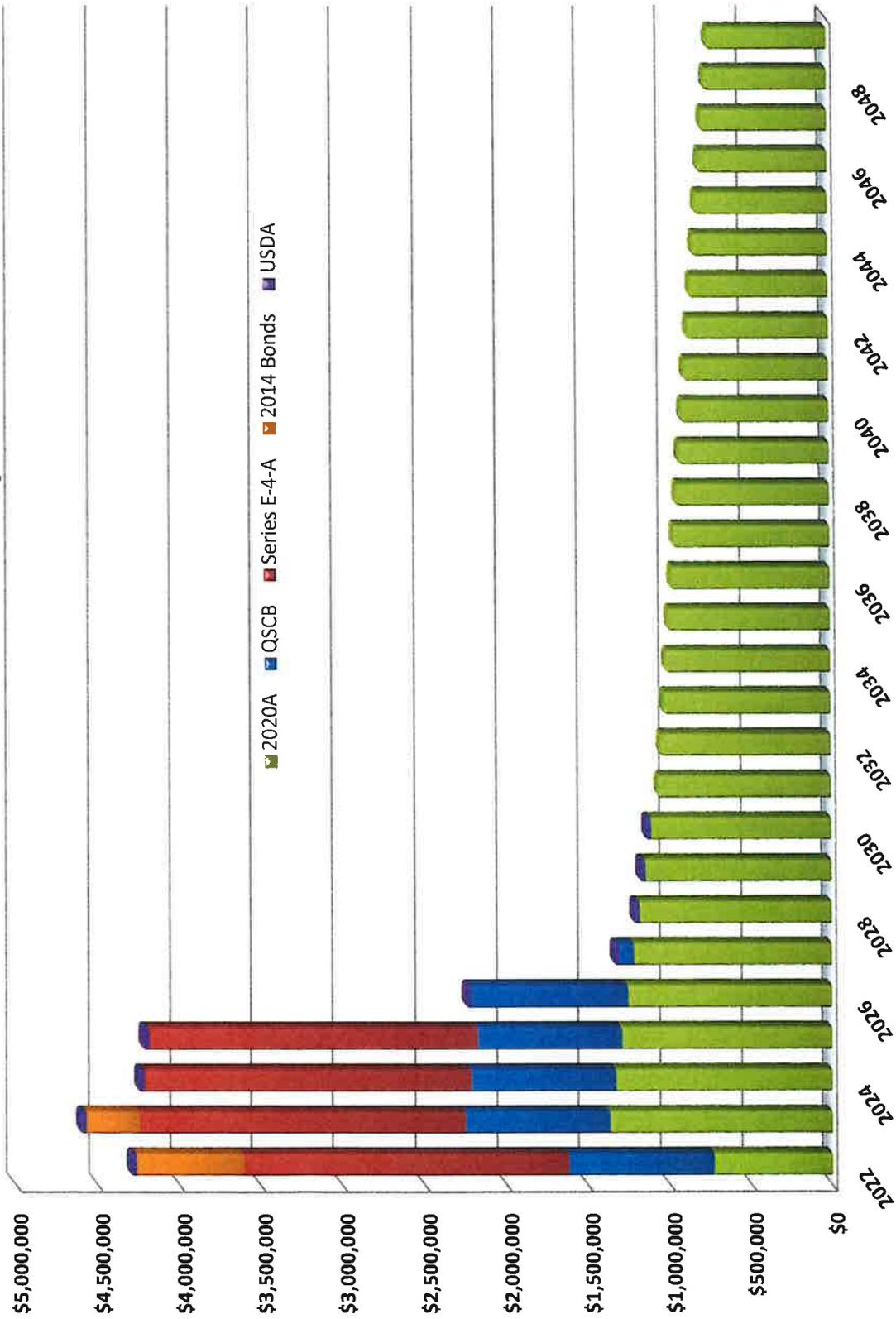
Hamblen County, Tennessee
Annual Debt Report
Schedule of Long-term Debt Requirements by Year
General Obligation Bonds, Series 2014

Year Ending June 30	Principal	Interest	Total
2022	645,000	18,333	663,333
2023	320,000	6,400	326,400
Total	<u>\$ 965,000</u>	<u>\$ 24,733</u>	<u>\$ 989,733</u>

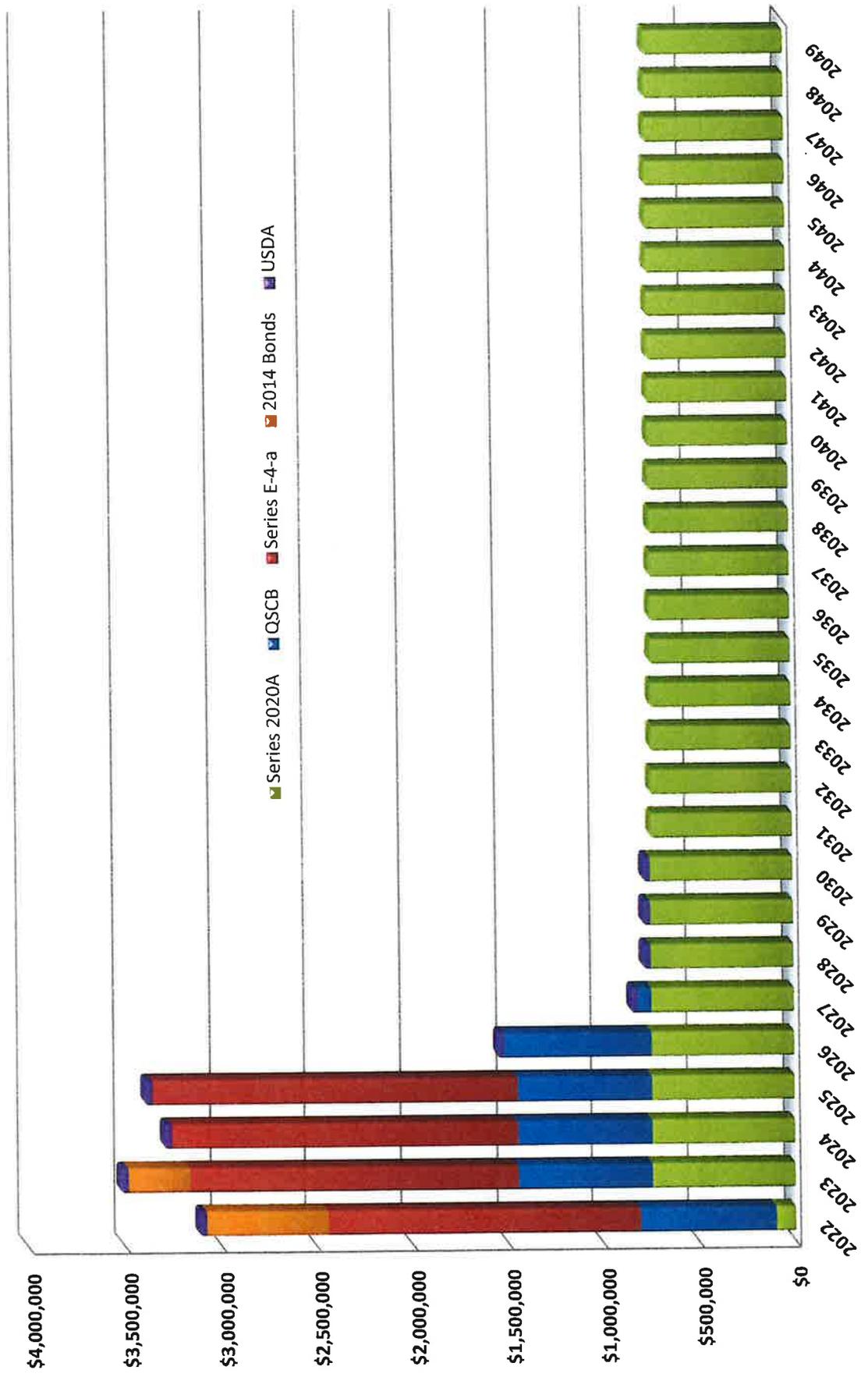
NOTE:

General Obligation Bonds, Series 2014 were issued on March 28, 2014, in the amount of \$5,200,000. These bonds were sold at a premium totaling \$77,475 and issued at a cost of \$73,224. Of the \$5,200,000 issued, \$2,700,000 was for paving project in the county and \$2,500,000 was for capital improvements projects at one of the county high schools. The fixed interest rates on the Series 2014 bonds range from 1.15% to 2%.

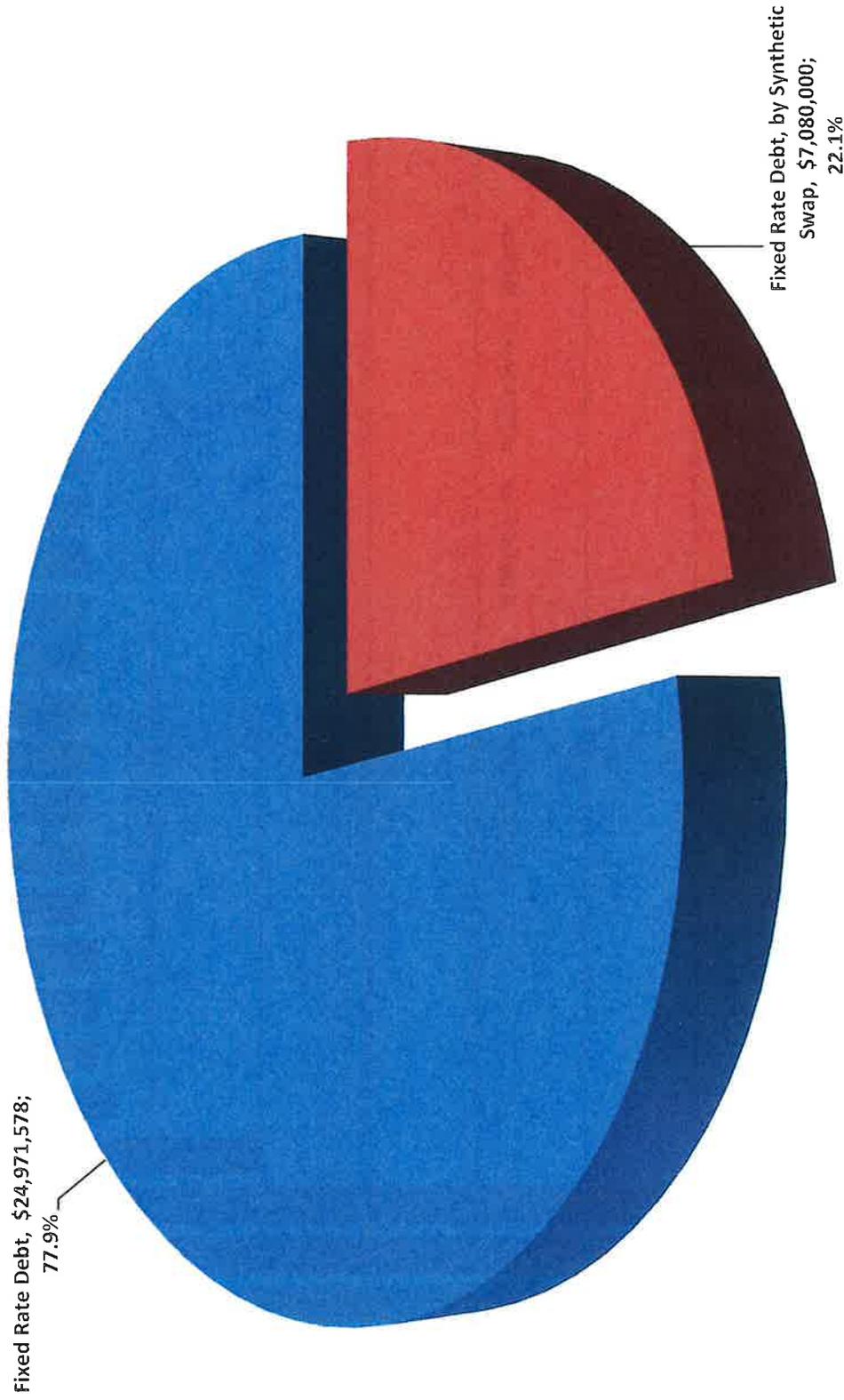
Hamblen County Schedule of Total Payments



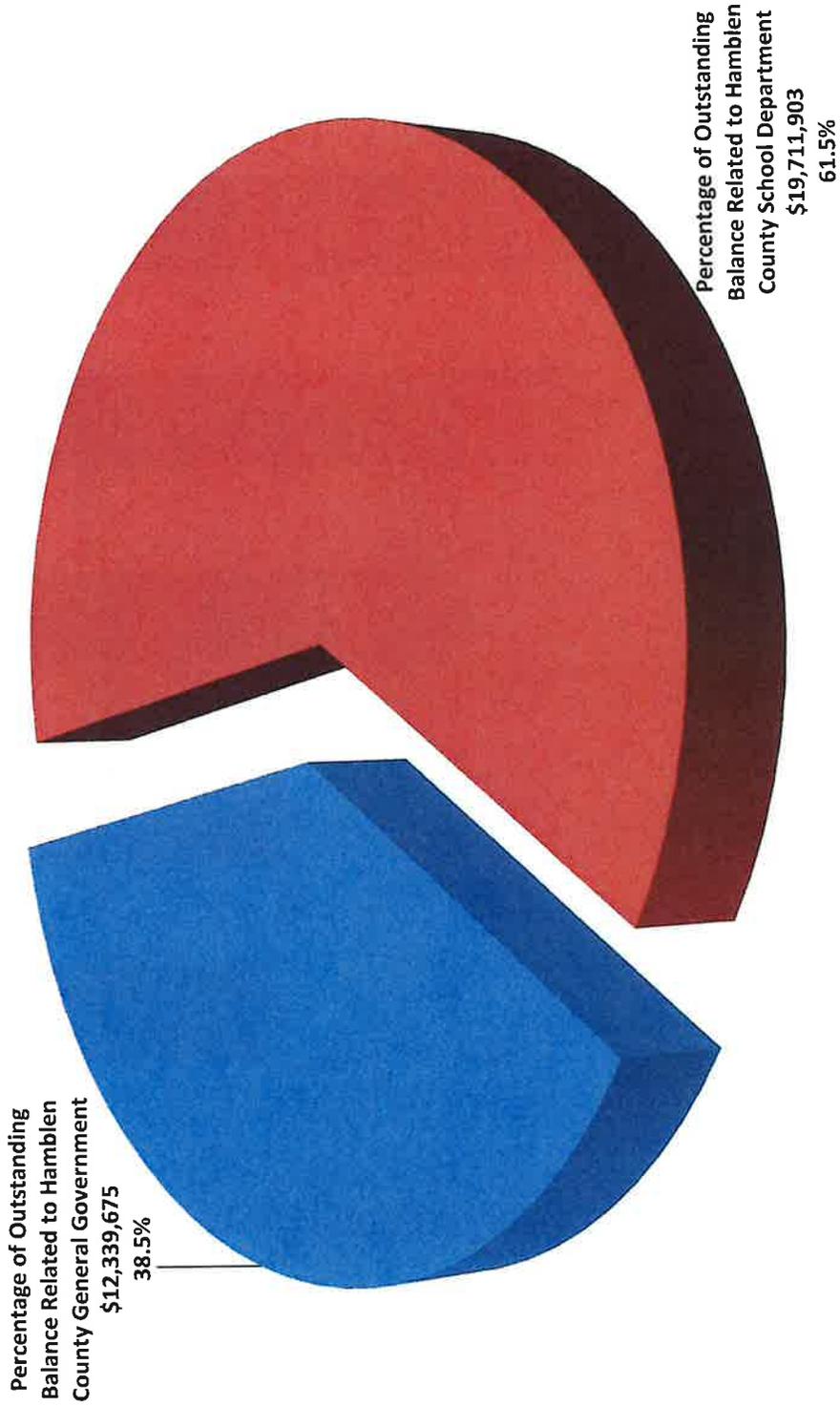
Hamblen County Schedule of Principal Payments



Hamblen County
Fixed to Variable Rate Debt
Total Outstanding Debt - \$32,051,578

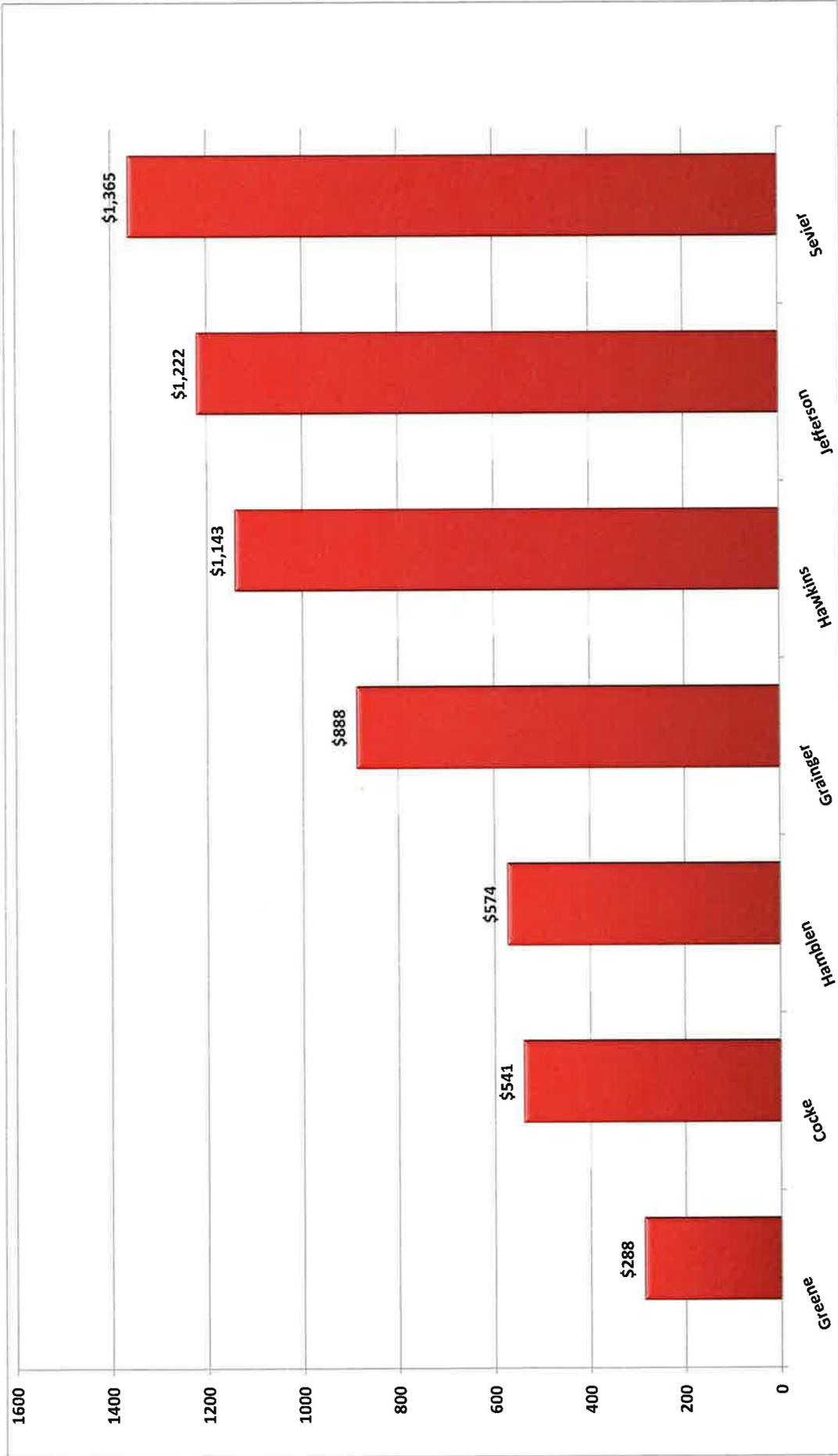


Hamblen County
General Government to Schools Percentage
Total Outstanding Debt - \$32,051,578

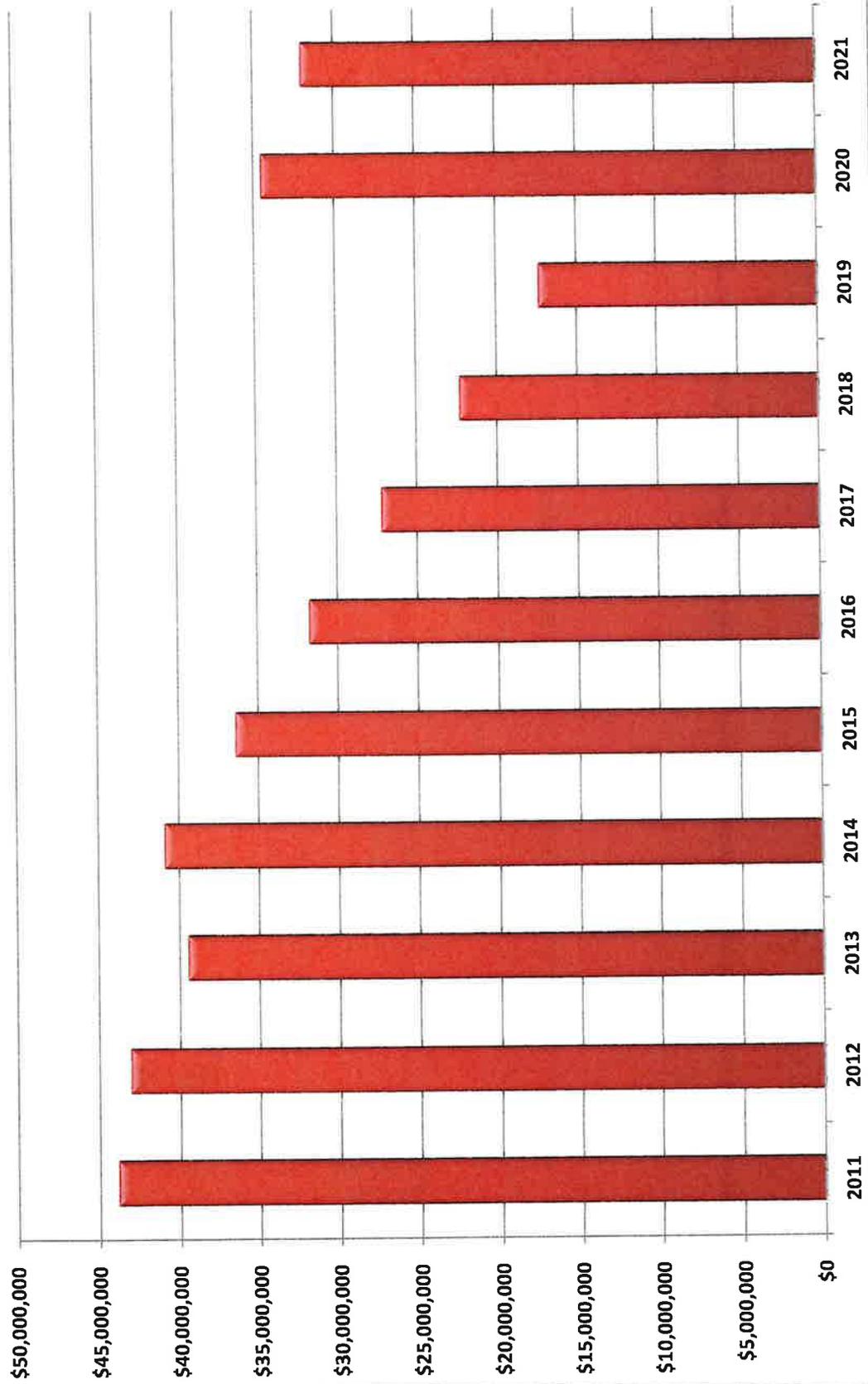


Total Debt Per Capita - County Comparison

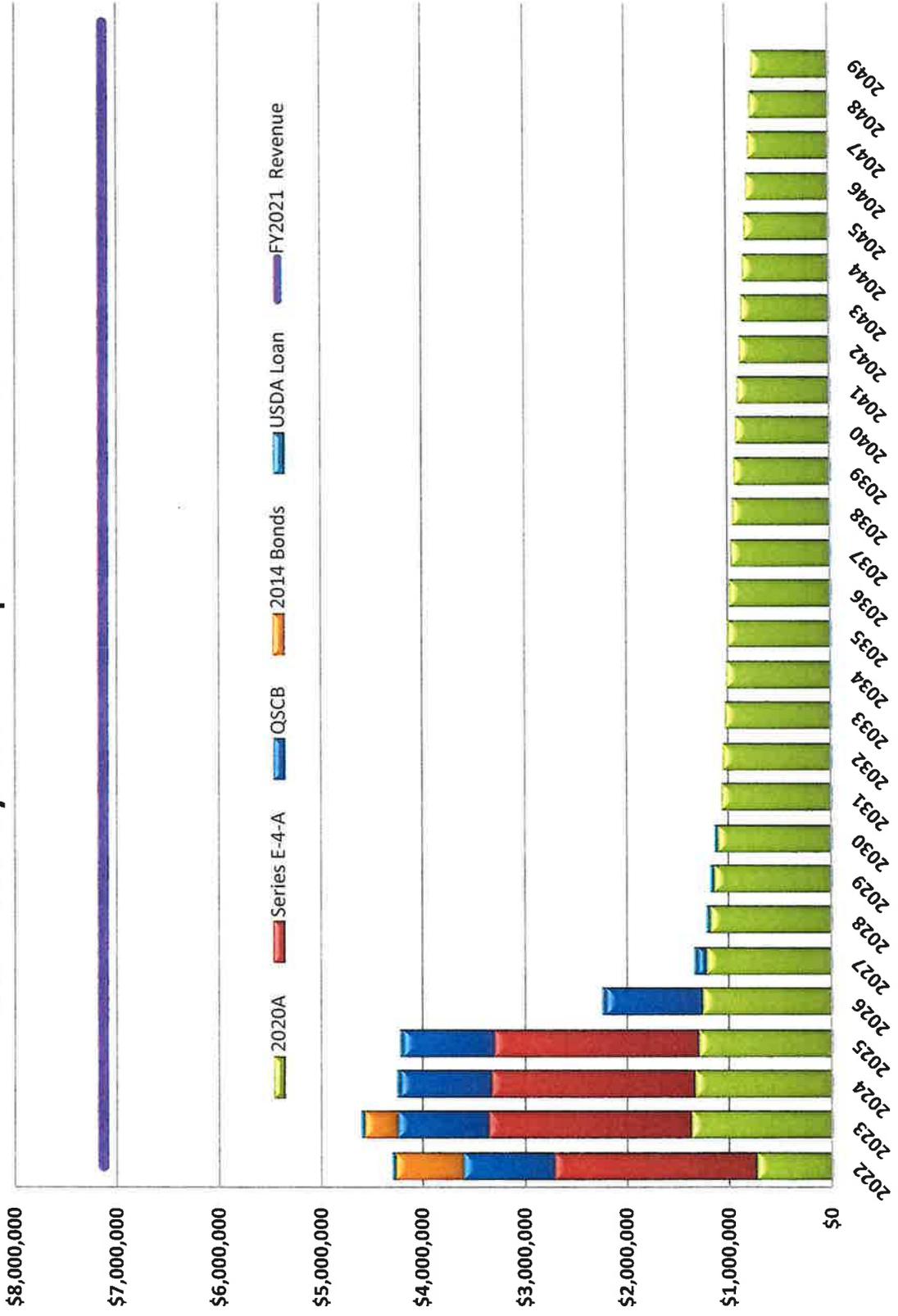
Data as of June 30, 2020 per Annual Financial Reports



Hamblen County History of Total Debt



Hamblen County Total Debt Payments Compared to Annual Revenue



Hamblen County, Tennessee
Annual Debt Report
Multi-Year Debt Budget

ACCOUNT NUMBER DESCRIPTION	YE 2021	YE 2022	YE 2023	YE 2024	YE 2025
ESTIMATED REVENUES					
40000 Local Taxes					
40100 County Property Taxes					
40110 Current Property Tax	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900
40120 Trustee's Collections - Prior Year	143,600	143,600	143,600	143,600	143,600
40130 Circuit/Clerk and Mater Collections - Prior Years	132,400	132,400	132,400	132,400	132,400
40140 Interest and Penalty	97,600	97,600	97,600	97,600	97,600
40161 Payments in-Lieu-of Taxes - T.V.A.	400	400	400	400	400
40162 Payments in-Lieu-of Taxes - Local Utilities	86,300	86,300	86,300	86,300	86,300
40163 Payments in Lieu of Taxes - Other	17,300	17,300	17,300	17,300	17,300
40200 County Local Option Taxes					
40210 Local Option Sales Tax	63,000	63,000	63,000	63,000	63,000
40266 Litigation Taxes - Jail, Workhouse or Courthouse	70,000	70,000	70,000	70,000	70,000
40300 Statutory Local Taxes					
40320 Bank Excise Tax	56,200	56,200	56,200	56,200	56,200
Total Local Taxes	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700
42000 Fines, Forfeitures, and Penalties					
42100 Circuit Court					
42150 Jail Fees	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
42300 General Sessions Court					
42350 Jail Fees	45,400	45,400	45,400	45,400	45,400
Total Fines, Forfeitures, and Penalties	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
44000 Other Local Revenues					
44100 Recurring Items					
44110 Investment Income	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
44990 Other Local Revenues					
44990 Other Local Revenues	500,000	500,000	500,000	500,000	500,000
Total Other Local Revenues	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Total Estimated Revenues and Other Sources	\$ 7,138,000	\$ 7,138,000	\$ 7,138,000	\$ 7,138,000	\$ 7,138,000
ESTIMATED EXPENDITURES					
82100 Principal on Debt					
82110 General Government					
601 Principal on Bonds	\$ -	\$ 47,987	\$ 355,104	\$ 355,104	\$ 355,104
612 Principal on Other Loans	387,113	443,588	465,872	489,394	514,154
Total Principal - General Government	\$ 387,113	\$ 491,575	\$ 820,976	\$ 844,498	\$ 869,258
82120 Highways and Streets					
601 Principal on Bonds	\$ 305,000	\$ 315,000	\$ 320,000	\$ -	\$ -
Total Principal - Highways and Streets	\$ 305,000	\$ 315,000	\$ 320,000	\$ -	\$ -
82130 Education					
601 Principal on Bonds	\$ 325,000	\$ 382,013	\$ 384,896	\$ 384,896	\$ 384,896
612 Principal on Other Loans	1,870,078	1,930,266	1,997,982	2,069,460	2,144,700
Total Principal - Education	\$ 2,195,078	\$ 2,312,279	\$ 2,382,878	\$ 2,454,356	\$ 2,529,596
82200 Interest on Debt					
82210 General Government					
603 Interest on Bonds	\$ 304,136	\$ 304,136	\$ 301,736	\$ 283,981	\$ 266,226
613 Interest on Other Loans	106,839	87,650	67,471	46,177	23,708
Total Interest - General Government	\$ 410,975	\$ 391,786	\$ 369,207	\$ 330,158	\$ 289,934
82220 Highways and Streets					
603 Interest on Bonds	\$ 17,107	\$ 12,228	\$ 6,400	\$ -	\$ -
Total Interest - Highways and Streets	\$ 17,107	\$ 12,228	\$ 6,400	\$ -	\$ -
82230 Education					
603 Interest on Bonds	\$ 340,957	\$ 335,757	\$ 327,051	\$ 307,806	\$ 288,561
613 Interest on Other Loans	495,553	437,242	375,921	311,215	242,934
Total Interest - Education	\$ 836,510	\$ 772,999	\$ 702,972	\$ 619,021	\$ 531,495
82300 Other Debt Service					
82310 General Government					
510 Trustee's Commission	\$ 120,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Total Other Debt Service - General Government	\$ 120,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
82330 Education					
699 Other Debt Service	\$ 18,280	\$ 18,280	\$ 18,280	\$ 18,280	\$ 18,280
Total Other Debt Service - Education	\$ 18,280	\$ 18,280	\$ 18,280	\$ 18,280	\$ 18,280
Total Estimated Expenditures and Other Uses	\$ 4,290,063	\$ 4,439,147	\$ 4,745,713	\$ 4,391,313	\$ 4,363,563
Excess of Estimated Revenue Over (Under) Estimated Expenditures	\$ 2,847,937	\$ 2,698,853	\$ 2,392,287	\$ 2,746,687	\$ 2,774,437
Estimated Beginning Fund Balance & Reserves- July 1	6,205,199	9,053,136	11,751,989	14,144,276	16,890,963
Estimated Ending Fund Balance & Reserves - June 30	\$ 9,053,136	\$ 11,751,989	\$ 14,144,276	\$ 16,890,963	\$ 19,665,400

ASSUMPTION 1: Based on current economic conditions, revenues are budgeted based on FY21 projections with no growth.
ASSUMPTION 2: Projected new debt service obligations will be added to the Multi-Year schedule when issued.

Hamblen County, Tennessee
Annual Debt Report
Multi-Year Debt Budget

ACCOUNT NUMBER DESCRIPTION	YE 2026	YE 2027	YE 2028	YE 2029	YE 2030
ESTIMATED REVENUES					
40000 <u>Local Taxes</u>					
40100 <u>County Property Taxes</u>					
40110 Current Property Tax	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900
40120 Trustee's Collections - Prior Year	143,600	143,600	143,600	143,600	143,600
40130 Circuit/Clerk and Mater Collections - Prior Years	132,400	132,400	132,400	132,400	132,400
40140 Interest and Penalty	97,600	97,600	97,600	97,600	97,600
40161 Payments in-Lieu-of Taxes - T.V.A.	400	400	400	400	400
40162 Payments in-Lieu-of Taxes - Local Utilities	86,300	86,300	86,300	86,300	86,300
40163 Payments in Lieu of Taxes - Other	17,300	17,300	17,300	17,300	17,300
40200 <u>County Local Option Taxes</u>					
40210 Local Option Sales Tax	63,000	63,000	63,000	63,000	63,000
40266 Litigation Taxes - Jail, Workhouse or Courthouse	70,000	70,000	70,000	70,000	70,000
40300 <u>Statutory Local Taxes</u>					
40320 Bank Excise Tax	56,200	56,200	56,200	56,200	56,200
Total Local Taxes	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700
42000 <u>Fines, Forfeitures, and Penalties</u>					
42100 <u>Circuit Court</u>					
42150 Jail Fees	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
42300 <u>General Sessions Court</u>					
42350 Jail Fees	45,400	45,400	45,400	45,400	45,400
Total Fines, Forfeitures, and Penalties	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
44000 <u>Other Local Revenues</u>					
44100 <u>Recurring Items</u>					
44110 Investment Income	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
44990 <u>Other Local Revenues</u>					
44990 Other Local Revenues	-	-	-	-	-
Total Other Local Revenues	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Total Estimated Revenues and Other Sources	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000
ESTIMATED EXPENDITURES					
82100 <u>Principal on Debt</u>					
82110 <u>General Government</u>					
601 Principal on Bonds	\$ 355,104	\$ 355,104	\$ 355,104	\$ 355,104	\$ 355,104
612 Principal on Other Loans	40,000	40,000	40,000	40,000	36,667
Total Principal - General Government	\$ 395,104	\$ 395,104	\$ 395,104	\$ 395,104	\$ 391,771
82120 <u>Highways and Streets</u>					
601 Principal on Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Principal - Highways and Streets	\$ -	\$ -	\$ -	\$ -	\$ -
82130 <u>Education</u>					
601 Principal on Bonds	\$ 384,896	\$ 384,896	\$ 384,896	\$ 384,896	\$ 384,896
612 Principal on Other Loans	773,140	66,353	-	-	-
Total Principal - Education	\$ 1,158,036	\$ 451,249	\$ 384,896	\$ 384,896	\$ 384,896
82200 <u>Interest on Debt</u>					
82210 <u>General Government</u>					
603 Interest on Bonds	\$ 248,471	\$ 230,716	212,960	195,205	177,450
613 Interest on Other Loans	-	-	-	-	-
Total Interest - General Government	\$ 248,471	\$ 230,716	\$ 212,960	\$ 195,205	\$ 177,450
82220 <u>Highways and Streets</u>					
603 Interest on Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Interest - Highways and Streets	\$ -	\$ -	\$ -	\$ -	\$ -
82230 <u>Education</u>					
603 Interest on Bonds	\$ 269,317	\$ 250,072	\$ 230,827	\$ 211,582	\$ 192,337
613 Interest on Other Loans	170,892	14,241	-	-	-
Total Interest - Education	\$ 440,209	\$ 264,313	\$ 230,827	\$ 211,582	\$ 192,337
82300 <u>Other Debt Service</u>					
82310 <u>General Government</u>					
510 Trustee's Commission	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Total Other Debt Service - General Government	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
82330 <u>Education</u>					
699 Other Debt Service	\$ 18,280	\$ 9,820	\$ 7,000	\$ 7,000	\$ 7,000
Total Other Debt Service - Education	\$ 18,280	\$ 9,820	\$ 7,000	\$ 7,000	\$ 7,000
Total Estimated Expenditures and Other Uses	\$ 2,385,100	\$ 1,476,202	\$ 1,355,787	\$ 1,318,787	\$ 1,278,454
Excess of Estimated Revenue Over (Under) Estimated Expenditures	\$ 4,252,900	\$ 5,161,798	\$ 5,282,213	\$ 5,319,213	\$ 5,359,546
Estimated Beginning Fund Balance & Reserves- July 1	19,665,400	23,918,300	29,080,098	34,362,311	39,681,524
Estimated Ending Fund Balance & Reserves - June 30	\$ 23,918,300	\$ 29,080,098	\$ 34,362,311	\$ 39,681,524	\$ 45,041,070

ASSUMPTION 1: Based on current economic conditions, revenues are budgeted based on FY21 projections with no growth.
ASSUMPTION 2: Projected new debt service obligations will be added to the Multi-Year schedule when issued.

Hamblen County, Tennessee
Annual Debt Report
Multi-Year Debt Budget

ACCOUNT NUMBER	DESCRIPTION	YE 2031	YE 2032	YE 2033	YE 2034	YE 2035
ESTIMATED REVENUES						
40000	<u>Local Taxes</u>					
40100	<u>County Property Taxes</u>					
40110	Current Property Tax	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900
40120	Trustee's Collections - Prior Year	143,600	143,600	143,600	143,600	143,600
40130	Circuit/Clerk and Mater Collections - Prior Years	132,400	132,400	132,400	132,400	132,400
40140	Interest and Penalty	97,600	97,600	97,600	97,600	97,600
40161	Payments in-Lieu-of Taxes - T.V.A.	400	400	400	400	400
40162	Payments in-Lieu-of Taxes - Local Utilities	86,300	86,300	86,300	86,300	86,300
40163	Payments in Lieu of Taxes - Other	17,300	17,300	17,300	17,300	17,300
40200	<u>County Local Option Taxes</u>					
40210	Local Option Sales Tax	63,000	63,000	63,000	63,000	63,000
40266	Litigation Taxes - Jail, Workhouse or Courthouse	70,000	70,000	70,000	70,000	70,000
40300	<u>Statutory Local Taxes</u>					
40320	Bank Excise Tax	56,200	56,200	56,200	56,200	56,200
	Total Local Taxes	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700
42000	<u>Fines, Forfeitures, and Penalties</u>					
42100	<u>Circuit Court</u>					
42150	Jail Fees	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
42300	<u>General Sessions Court</u>					
42350	Jail Fees	45,400	45,400	45,400	45,400	45,400
	Total Fines, Forfeitures, and Penalties	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
44000	<u>Other Local Revenues</u>					
44100	<u>Recurring Items</u>					
44110	Investment Income	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
44990	<u>Other Local Revenues</u>					
44990	Other Local Revenues	-	-	-	-	-
	Total Other Local Revenues	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
	Total Estimated Revenues and Other Sources	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000
ESTIMATED EXPENDITURES						
82100	<u>Principal on Debt</u>					
82110	<u>General Government</u>					
601	Principal on Bonds	\$ 355,104	\$ 355,104	\$ 352,704	\$ 352,704	\$ 352,704
612	Principal on Other Loans	-	-	-	-	-
	Total Principal - General Government	\$ 355,104	\$ 355,104	\$ 352,704	\$ 352,704	\$ 352,704
82120	<u>Highways and Streets</u>					
601	Principal on Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Principal - Highways and Streets	\$ -	\$ -	\$ -	\$ -	\$ -
82130	<u>Education</u>					
601	Principal on Bonds	\$ 384,896	\$ 384,896	\$ 382,296	\$ 382,296	\$ 382,296
612	Principal on Other Loans	-	-	-	-	-
	Total Principal - Education	\$ 384,896	\$ 384,896	\$ 382,296	\$ 382,296	\$ 382,296
82200	<u>Interest on Debt</u>					
82210	<u>General Government</u>					
603	Interest on Bonds	159,695	152,592	145,490	138,436	130,942
613	Interest on Other Loans	-	-	-	-	-
	Total Interest - General Government	\$ 159,695	\$ 152,592	\$ 145,490	\$ 138,436	\$ 130,942
82220	<u>Highways and Streets</u>					
603	Interest on Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Interest - Highways and Streets	\$ -	\$ -	\$ -	\$ -	\$ -
82230	<u>Education</u>					
603	Interest on Bonds	\$ 173,093	\$ 165,395	\$ 157,697	\$ 150,051	\$ 141,927
613	Interest on Other Loans	-	-	-	-	-
	Total Interest - Education	\$ 173,093	\$ 165,395	\$ 157,697	\$ 150,051	\$ 141,927
82300	<u>Other Debt Service</u>					
82310	<u>General Government</u>					
510	Trustee's Commission	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
	Total Other Debt Service - General Government	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
82330	<u>Education</u>					
699	Other Debt Service	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
	Total Other Debt Service - Education	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
	Total Estimated Expenditures and Other Uses	\$ 1,204,788	\$ 1,189,987	\$ 1,170,187	\$ 1,155,487	\$ 1,139,869
	Excess of Estimated Revenue Over (Under) Estimated Expenditures	\$ 5,433,212	\$ 5,448,013	\$ 5,467,813	\$ 5,482,513	\$ 5,498,131
	Estimated Beginning Fund Balance & Reserves- July 1	45,041,070	50,474,282	55,922,295	61,390,108	66,872,621
	Estimated Ending Fund Balance & Reserves - June 30	\$ 50,474,282	\$ 55,922,295	\$ 61,390,108	\$ 66,872,621	\$ 72,370,752

ASSUMPTION 1: Based on current economic conditions, revenues are budgeted based on FY21 projections with no growth.
ASSUMPTION 2: Projected new debt service obligations will be added to the Multi-Year schedule when issued.

Hamblen County, Tennessee
Annual Debt Report
Multi-Year Debt Budget

ACCOUNT NUMBER	DESCRIPTION	YE 2036	YE 2037	YE 2038	YE 2039	YE 2040
ESTIMATED REVENUES						
40000	<u>Local Taxes</u>					
40100	<u>County Property Taxes</u>					
40110	Current Property Tax	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900
40120	Trustee's Collections - Prior Year	143,600	143,600	143,600	143,600	143,600
40130	Circuit/Clerk and Mater Collections - Prior Years	132,400	132,400	132,400	132,400	132,400
40140	Interest and Penalty	97,600	97,600	97,600	97,600	97,600
40161	Payments in-Lieu-of Taxes - T.V.A.	400	400	400	400	400
40162	Payments in-Lieu-of Taxes - Local Utilities	86,300	86,300	86,300	86,300	86,300
40163	Payments in Lieu of Taxes - Other	17,300	17,300	17,300	17,300	17,300
40200	<u>County Local Option Taxes</u>					
40210	Local Option Sales Tax	63,000	63,000	63,000	63,000	63,000
40266	Litigation Taxes - Jail, Workhouse or Courthouse	70,000	70,000	70,000	70,000	70,000
40300	<u>Statutory Local Taxes</u>					
40320	Bank Excise Tax	56,200	56,200	56,200	56,200	56,200
	Total Local Taxes	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700
42000	<u>Fines, Forfeitures, and Penalties</u>					
42100	<u>Circuit Court</u>					
42150	Jail Fees	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
42300	<u>General Sessions Court</u>					
42350	Jail Fees	45,400	45,400	45,400	45,400	45,400
	Total Fines, Forfeitures, and Penalties	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
44000	<u>Other Local Revenues</u>					
44100	<u>Recurring Items</u>					
44110	Investment Income	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
44990	<u>Other Local Revenues</u>					
44990	Other Local Revenues	-	-	-	-	-
	Total Other Local Revenues	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
	Total Estimated Revenues and Other Sources	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000
ESTIMATED EXPENDITURES						
82100	<u>Principal on Debt</u>					
82110	<u>General Government</u>					
601	Principal on Bonds	\$ 352,704	\$ 352,704	\$ 352,704	\$ 352,704	\$ 352,704
612	Principal on Other Loans	-	-	-	-	-
	Total Principal - General Government	\$ 352,704	\$ 352,704	\$ 352,704	\$ 352,704	\$ 352,704
82120	<u>Highways and Streets</u>					
601	Principal on Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Principal - Highways and Streets	\$ -	\$ -	\$ -	\$ -	\$ -
82130	<u>Education</u>					
601	Principal on Bonds	\$ 382,296	\$ 382,296	\$ 382,296	\$ 382,296	\$ 382,296
612	Principal on Other Loans	-	-	-	-	-
	Total Principal - Education	\$ 382,296	\$ 382,296	\$ 382,296	\$ 382,296	\$ 382,296
82200	<u>Interest on Debt</u>					
82210	<u>General Government</u>					
603	Interest on Bonds	123,006	115,070	106,693	98,316	89,940
613	Interest on Other Loans	-	-	-	-	-
	Total Interest - General Government	\$ 123,006	\$ 115,070	\$ 106,693	\$ 98,316	\$ 89,940
82220	<u>Highways and Streets</u>					
603	Interest on Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Interest - Highways and Streets	\$ -	\$ -	\$ -	\$ -	\$ -
82230	<u>Education</u>					
603	Interest on Bonds	\$ 133,325	\$ 124,724	\$ 115,645	\$ 106,565	\$ 97,485
613	Interest on Other Loans	-	-	-	-	-
	Total Interest - Education	\$ 133,325	\$ 124,724	\$ 115,645	\$ 106,565	\$ 97,485
82300	<u>Other Debt Service</u>					
82310	<u>General Government</u>					
510	Trustee's Commission	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
	Total Other Debt Service - General Government	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
82330	<u>Education</u>					
699	Other Debt Service	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
	Total Other Debt Service - Education	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
	Total Estimated Expenditures and Other Uses	\$ 1,123,331	\$ 1,106,794	\$ 1,089,338	\$ 1,071,881	\$ 1,054,425
	Excess of Estimated Revenue Over (Under) Estimated Expenditures	\$ 5,514,669	\$ 5,531,206	\$ 5,548,662	\$ 5,566,119	\$ 5,583,575
	Estimated Beginning Fund Balance & Reserves- July 1	72,370,752	77,885,421	83,416,627	88,965,289	94,531,408
	Estimated Ending Fund Balance & Reserves - June 30	\$ 77,885,421	\$ 83,416,627	\$ 88,965,289	\$ 94,531,408	\$ 100,114,983

ASSUMPTION 1: Based on current economic conditions, revenues are budgeted based on FY21 projections with no growth.
ASSUMPTION 2: Projected new debt service obligations will be added to the Multi-Year schedule when issued.

Hamblen County, Tennessee
Annual Debt Report
Multi-Year Debt Budget

ACCOUNT NUMBER	DESCRIPTION	YE 2041	YE 2042	YE 2043	YE 2044	YE 2045
ESTIMATED REVENUES						
<u>Local Taxes</u>						
40000	<u>County Property Taxes</u>					
40100	Current Property Tax	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900
40110	Trustee's Collections - Prior Year	143,600	143,600	143,600	143,600	143,600
40120	Circuit/Clerk and Mater Collections - Prior Years	132,400	132,400	132,400	132,400	132,400
40130	Interest and Penalty	97,600	97,600	97,600	97,600	97,600
40140	Payments in-Lieu-of Taxes - T.V.A.	400	400	400	400	400
40161	Payments in-Lieu-of Taxes - Local Utilities	86,300	86,300	86,300	86,300	86,300
40162	Payments in Lieu of Taxes - Other	17,300	17,300	17,300	17,300	17,300
40163						
40200	<u>County Local Option Taxes</u>					
40210	Local Option Sales Tax	63,000	63,000	63,000	63,000	63,000
40266	Litigation Taxes - Jail, Workhouse or Courthouse	70,000	70,000	70,000	70,000	70,000
40300	<u>Statutory Local Taxes</u>					
40320	Bank Excise Tax	56,200	56,200	56,200	56,200	56,200
	Total Local Taxes	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700
<u>Fines, Forfeitures, and Penalties</u>						
42000	<u>Circuit Court</u>					
42100	Jail Fees	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
42150						
42300	<u>General Sessions Court</u>					
42350	Jail Fees	45,400	45,400	45,400	45,400	45,400
	Total Fines, Forfeitures, and Penalties	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
<u>Other Local Revenues</u>						
44000	<u>Recurring Items</u>					
44100	Investment Income	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
44110						
44990	<u>Other Local Revenues</u>					
44990	Other Local Revenues	-	-	-	-	-
	Total Other Local Revenues	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
	Total Estimated Revenues and Other Sources	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000
ESTIMATED EXPENDITURES						
<u>Principal on Debt</u>						
82100	<u>General Government</u>					
82110	Principal on Bonds	\$ 352,704	\$ 352,704	\$ 352,704	\$ 352,704	\$ 352,704
601	Principal on Other Loans	-	-	-	-	-
612	Principal on Other Loans	-	-	-	-	-
	Total Principal - General Government	\$ 352,704	\$ 352,704	\$ 352,704	\$ 352,704	\$ 352,704
82120	<u>Highways and Streets</u>					
601	Principal on Bonds	-	-	-	-	-
	Total Principal - Highways and Streets	\$ -	\$ -	\$ -	\$ -	\$ -
82130	<u>Education</u>					
601	Principal on Bonds	\$ 382,296	\$ 382,296	\$ 382,296	\$ 382,296	\$ 382,296
612	Principal on Other Loans	-	-	-	-	-
	Total Principal - Education	\$ 382,296	\$ 382,296	\$ 382,296	\$ 382,296	\$ 382,296
82200	<u>Interest on Debt</u>					
82210	<u>General Government</u>					
603	Interest on Bonds	81,122	72,304	63,487	54,669	45,852
613	Interest on Other Loans	-	-	-	-	-
	Total Interest - General Government	\$ 81,122	\$ 72,304	\$ 63,487	\$ 54,669	\$ 45,852
82220	<u>Highways and Streets</u>					
603	Interest on Bonds	-	-	-	-	-
	Total Interest - Highways and Streets	\$ -	\$ -	\$ -	\$ -	\$ -
82230	<u>Education</u>					
603	Interest on Bonds	\$ 87,928	\$ 78,371	\$ 68,813	\$ 59,256	\$ 49,698
613	Interest on Other Loans	-	-	-	-	-
	Total Interest - Education	\$ 87,928	\$ 78,371	\$ 68,813	\$ 59,256	\$ 49,698
82300	<u>Other Debt Service</u>					
82310	<u>General Government</u>					
510	Trustee's Commission	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
	Total Other Debt Service - General Government	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
82330	<u>Education</u>					
699	Other Debt Service	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
	Total Other Debt Service - Education	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
	Total Estimated Expenditures and Other Uses	\$ 1,036,050	\$ 1,017,675	\$ 999,300	\$ 980,925	\$ 962,550
	Excess of Estimated Revenue Over (Under) Estimated Expenditures	\$ 5,601,950	\$ 5,620,325	\$ 5,638,700	\$ 5,657,075	\$ 5,675,450
	Estimated Beginning Fund Balance & Reserves- July 1	100,114,983	105,716,933	111,337,258	116,975,958	122,633,033
	Estimated Ending Fund Balance & Reserves - June 30	\$ 105,716,933	\$ 111,337,258	\$ 116,975,958	\$ 122,633,033	\$ 128,308,483

ASSUMPTION 1: Based on current economic conditions, revenues are budgeted based on FY21 projections with no growth.
ASSUMPTION 2: Projected new debt service obligations will be added to the Multi-Year schedule when issued.

Hamblen County, Tennessee
Annual Debt Report
Multi-Year Debt Budget

ACCOUNT NUMBER DESCRIPTION	YE 2046	YE 2047	YE 2048	YE 2049
ESTIMATED REVENUES				
40000 <u>Local Taxes</u>				
40100 <u>County Property Taxes</u>				
40110 Current Property Tax	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900	\$ 5,623,900
40120 Trustee's Collections - Prior Year	143,600	143,600	143,600	143,600
40130 Circuit/Clerk and Mater Collections - Prior Years	132,400	132,400	132,400	132,400
40140 Interest and Penalty	97,600	97,600	97,600	97,600
40161 Payments in-Lieu-of Taxes - T.V.A.	400	400	400	400
40162 Payments in-Lieu-of Taxes - Local Utilities	86,300	86,300	86,300	86,300
40163 Payments in Lieu of Taxes - Other	17,300	17,300	17,300	17,300
40200 <u>County Local Option Taxes</u>				
40210 Local Option Sales Tax	63,000	63,000	63,000	63,000
40266 Litigation Taxes - Jail, Workhouse or Courthouse	70,000	70,000	70,000	70,000
40300 <u>Statutory Local Taxes</u>				
40320 Bank Excise Tax	56,200	56,200	56,200	56,200
Total Local Taxes	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700	\$ 6,290,700
42000 <u>Fines, Forfeitures, and Penalties</u>				
42100 <u>Circuit Court</u>				
42150 Jail Fees	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
42300 <u>General Sessions Court</u>				
42350 Jail Fees	45,400	45,400	45,400	45,400
Total Fines, Forfeitures, and Penalties	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
44000 <u>Other Local Revenues</u>				
44100 <u>Recurring Items</u>				
44110 Investment Income	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
44990 <u>Other Local Revenues</u>				
44990 Other Local Revenues	-	-	-	-
Total Other Local Revenues	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Total Estimated Revenues and Other Sources	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000	\$ 6,638,000
ESTIMATED EXPENDITURES				
82100 <u>Principal on Debt</u>				
82110 <u>General Government</u>				
601 Principal on Bonds	\$ 352,704	\$ 352,704	\$ 352,704	\$ 352,709
612 Principal on Other Loans	-	-	-	-
Total Principal - General Government	\$ 352,704	\$ 352,704	\$ 352,704	\$ 352,709
82120 <u>Highways and Streets</u>				
601 Principal on Bonds	\$ -	\$ -	\$ -	\$ -
Total Principal - Highways and Streets	\$ -	\$ -	\$ -	\$ -
82130 <u>Education</u>				
601 Principal on Bonds	\$ 382,296	\$ 382,296	\$ 382,296	\$ 382,293
612 Principal on Other Loans	-	-	-	-
Total Principal - Education	\$ 382,296	\$ 382,296	\$ 382,296	\$ 382,293
82200 <u>Interest on Debt</u>				
82210 <u>General Government</u>				
603 Interest on Bonds	37,034	27,775	18,517	9,256
613 Interest on Other Loans	-	-	-	-
Total Interest - General Government	\$ 37,034	\$ 27,775	\$ 18,517	\$ 9,256
82220 <u>Highways and Streets</u>				
603 Interest on Bonds	\$ -	\$ -	\$ -	\$ -
Total Interest - Highways and Streets	\$ -	\$ -	\$ -	\$ -
82230 <u>Education</u>				
603 Interest on Bonds	\$ 40,141	\$ 30,106	\$ 20,071	\$ 10,033
613 Interest on Other Loans	-	-	-	-
Total Interest - Education	\$ 40,141	\$ 30,106	\$ 20,071	\$ 10,033
82300 <u>Other Debt Service</u>				
82310 <u>General Government</u>				
510 Trustee's Commission	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Total Other Debt Service - General Government	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
82330 <u>Education</u>				
699 Other Debt Service	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Total Other Debt Service - Education	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Total Estimated Expenditures and Other Uses	\$ 944,175	\$ 924,881	\$ 905,588	\$ 886,291
Excess of Estimated Revenue Over (Under) Estimated Expenditures	\$ 5,693,825	\$ 5,713,119	\$ 5,732,412	\$ 5,751,709
Estimated Beginning Fund Balance & Reserves- July 1	128,308,483	134,002,308	139,715,427	145,447,839
Estimated Ending Fund Balance & Reserves - June 30	\$ 134,002,308	\$ 139,715,427	\$ 145,447,839	\$ 151,199,548

ASSUMPTION 1: Based on current economic conditions, revenues are budgeted based on FY21 projections with no growth.
ASSUMPTION 2: Projected new debt service obligations will be added to the Multi-Year schedule when issued.

Resolution No. 21-03

RESOLUTION OF THE COUNTY COMMISSION OF
HAMBLLEN COUNTY, TENNESSEE, AUTHORIZING THE
ISSUANCE, SALE, AND PAYMENT OF HAMBLLEN COUNTY
INTERFUND LOAN CAPITAL OUTLAY NOTES, SERIES 2021
NOT TO EXCEED \$300,000

WHEREAS, the County Commission of Hamblen County, Tennessee (the Local Government) has determined that it is necessary and desirable to provide funds for the following public works project: Payment of Costs for Various Safety Projects including striping, lighting and other traffic safety projects around Hamblen County Schools (the "Project") at a cost of \$300,000 and an economic life of 15 years; and

WHEREAS, the County Commission has determined that the Project will promote or provide a traditional governmental activity or otherwise fulfill a public purpose; and

WHEREAS, under the provisions of Parts I, IV, and VI of Title 9, Chapter 21, Tennessee Code Annotated, local governments in Tennessee are authorized to finance the cost of the Project through the issuance and sale of interest bearing capital outlay notes with a maturity of up to three years upon the approval of the Comptroller of the Treasury or Comptroller's Designee; and

WHEREAS, under the provisions of §9-21-408 of Title 9 Chapter 21, Tennessee Code Annotated, Local Governments in Tennessee are authorized to make interfund loans in accordance with procedures for issuance of notes in § 9-21-604 of Title 9 Chapter 21 Tennessee Code Annotated.

WHEREAS, the County Commission finds that it is advantageous to the Local Government to authorize the issuance of capital outlay notes to finance the cost of the Project;

NOW THEREFORE, BE IT RESOLVED, by the County Commission of Hamblen County, Tennessee, as follows:

Section 1. That, for the purpose of providing funds to finance the cost of the Project in and for the Local Government, the Hamblen County Mayor of the Local Government is hereby authorized in accordance with the terms of this resolution, and upon approval of the Comptroller of the Treasury or Comptroller's Designee, to issue and sell interest-bearing capital outlay notes in a principal amount not to exceed Three Hundred Thousand Dollars (\$300,000) (the "Notes") from the General Debt Service Fund to the General Capital Projects Fund upon approval of the Comptroller of the Treasury or Comptroller's Designee pursuant to the terms, provisions, and conditions permitted by law. The Notes shall be designated "Hamblen County Interfund Loan Capital Outlay Notes, Series 2021", shall be numbered serially from 1a upwards; shall be dated as of the date of issuance; shall be in denomination (s) as agreed upon by the legislative governing body; shall be sold at not less than 99% of par value and accrued interest; and shall bear interest at a rate or rates not to exceed zero percent (0%) per annum, and in no event shall the rate exceed the legal limit provided by law.

Section 2. That, the Notes shall mature not later than three (3) years after the date of issuance and that the Notes and any extension or renewal notes shall not exceed the reasonably expected economic life of the Project, which is hereby certified by the County Commission to be at least 15 years. Provided, however, that each year the Notes are outstanding, one-third (1/3) of the

original principal amount of the Notes shall mature without renewal but subject to prior redemption.

Section 3. That, the Notes shall be subject to redemption at the option of the Local Government, in whole or in part, at any time, at the principal amount and accrued interest to the date of redemption, without a premium, or, if sold at par, with or without a premium of not exceeding one percent (1%) of the principal amount.

Section 4. That, the Notes shall be direct general obligations of the Local Government, for which the punctual payment of the principal and interest on the notes, the full faith and credit of the Local Government is irrevocably pledged and the Local Government hereby pledges its taxing power as to all taxable property in the Local Government for the purpose of providing funds for the payment of principal of and interest on the Notes. The County Commission of the Local Government hereby authorizes the levy and collection of a special tax on all taxable property of the Local government over and above all other taxes authorized by the Local government to create a sinking fund to retire the Notes with interest as they mature in an amount necessary for that purpose.

Section 5. That, the Notes shall be executed in the name of the Local Government and bear the manual signature of the Hamblen County Mayor and the manual signature of the Hamblen County Clerk with the Local Government seal affixed thereon; and shall be payable as to principal and interest at the office of the County Trustee of the Local Government or the paying agent duly appointed by the Local Government. Proceeds of the Notes shall be deposited with the County Trustee of the Local Government and shall be paid out for the purpose of financing the Project pursuant to this Resolution and as required by law.

Section 6. That, the Notes will be issued in fully registered form and that at all times during which any Notes remains outstanding and unpaid the Local Government or its agent shall keep or cause to be kept at its office a note register, if held by an agent of the Local Government, shall at all times be open for inspection by the Local Government or any duly authorized officer of the Local Government. Each Note shall have the qualities and incidents of a negotiable instrument and shall be transferable only upon the note register kept by the Local Government or its agent, by the registered owner of the Note in person or by the registered owner's attorney duly authorized in writing, upon presentation and surrender to the Local Government or its agent together with a written instrument of transfer satisfactory to the Local Government duly executed by the registered owner of the registered owner's duly authorized attorney. Upon the transfer of any such Note, the Local Government shall issue in the name of the transferee a new registered note or notes of the same aggregate principal amount and maturity as the surrendered Notes. The Local Government shall not be obligated to make any such Note transfer during the fifteen (15) days next preceding an interest payment date of the Notes or, in the case of any redemption of the Notes, during the forty-five (45) days next preceding the date of redemption.

Section 7. That, the Notes shall be in substantially the form authorized by the Comptroller of the Treasury or Comptroller's Designee and shall recite that the Notes are issued pursuant to Title 9, Chapter 21, Tennessee Code Annotated.

Section 8. The Notes shall not be sold until receipt of the Comptroller of the Treasury or Comptroller's Designee's written approval for the sale of the Notes.

Section 9. That the Notes may be designated as qualified tax-exempt obligations for the purpose of Section 265(b) (3) of the Internal Revenue Code of 1986.

Section 10. That, after the sale of the Notes, and for each year that any of the notes are outstanding, the Local Government shall prepare an annual budget in a form consistent with accepted

governmental standards and as approved by the Comptroller of the Treasury or Comptroller's Designee (the "Director".) The budget shall be kept balanced during the life of the notes. The annual budget shall be submitted to the Director immediately upon its adoption; however, it shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the County Commission shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or Comptroller's Designee.

Section 12. That, all orders or resolutions in conflict with this Resolution are hereby repealed insofar as such conflict exists and this Resolution shall become effective immediately upon its passage.

Duly passed and approved this 22nd day of April, 2021.

Hamblen County Mayor

ATTESTED:

Hamblen County Clerk

Attachment 1
CAPITAL OUTLAY NOTE FORM

Registered
Note #: la

Hamblen County of the
State of Tennessee

Registered
\$300,000

Interfund Capital Outlay Note,
Series 2021

DATED

INTEREST RATE

MATURITY DATE

Xxxxxx xx, 2021

0 %

Xxxxxx xx, 2024

Registered Owner: Hamblen County

Principal Sum: \$ 300,000

The County Commission (Governing Body) of Hamblen County, Tennessee (the Local Government) hereby acknowledges itself indebted, and for value received hereby promises to pay to the Registered Owner hereof (named above), or registered assigns, the Principal Sum specified above on the Maturity Date specified above or according to an amortization schedule attached hereto (unless this note shall have been duly called for prior redemption and payment of the redemption price shall have been duly made or provided for), upon presentation and surrender to the Local Government or its agent, and to pay interest on the Principal Sum on Xxxxxx xx, 2022 and thereafter on Xxxxxx xx of each year at the Interest Rate per annum specified above or according to an amortization schedule attached hereto, by check, draft, or warrant mailed to the Registered Owner at the address of the Registered Owner as it appears on the fifteenth (15th) calendar day of the month next preceding the applicable payment date in the note register maintained by or on behalf of the Local Government. Both principal of and interest on this note are payable at the office of the Hamblen County Trustee of the Local Government or a paying agent duly appointed by the Local Government in lawful money of the United States of America.

This note is a direct obligation of the Local Government for the payment of which as to both principal and interest the full faith and credit of the Local Government is pledged.

This note is subject to redemption prior to its stated maturity in whole or in part at any time at the option of the Local Government upon payment of the principal amount of the note together with the interest accrued thereon to the date of redemption with a premium of 0% of par value.

This note is issued under the authority of Parts I, IV, and VI of Title 9, Chapter 21, Tennessee Code Annotated, and a Resolution duly adopted by the County Commission of the Local Government meeting in session on the 22nd day of April, 2021 (the "Resolution") to provide funds to finance the cost of public works projects referenced in the Resolution.

This note shall have the qualities and incidents of a negotiable instrument and shall be transferable only upon the note register kept by the Local Government or its agent, by the Registered Owner of the note in person or by the Registered Owner's attorney duly authorized in writing, upon presentation and surrender to the Local Government or its agent of the note together with a written instrument of transfer satisfactory to the Local Government duly executed by the Registered Owner or the Registered Owner's duly authorized attorney but only in the manner as provided in the Resolution of the Local Government authorizing the issuance of this note and upon surrender hereof for cancellation. Upon the transfer of any such note, the Local Government or its agent shall issue in the name of the transferee a new registered note or notes of the same aggregate principal amount and maturity as the surrendered note. The Local Government shall not be obligated to make any such Note transfer during the fifteen (15) days next preceding an interest payment date on the Notes or, in the case of any redemption of the Notes, during the forty-five (45) days next preceding the date of redemption.

Title 9, Chapter 21, Section 117, Tennessee Code Annotated provides that this note and interest thereon are exempt from taxation by the State of Tennessee or by any county, municipality or taxing district of the State, except for inheritance, transfer and estate taxes and except as otherwise provided under the laws of the State of Tennessee.

IT IS HEREBY CERTIFIED, RECITED AND DECLARED that all acts, conditions and things required to exist, happen and be performed precedent to and in the issuance of this note exist, have happened and have been performed in due time, form and manner as required by the Constitution and laws of the State of Tennessee, and that the amount of this note, together with all other indebtedness of the Hamblen County, does not exceed any constitutional or statutory limitation thereon, and that this note is within every constitutional and statutory limitation.

IN WITNESS WHEREOF, the County Commission of Hamblen County has caused this note to be executed in the name of Hamblen County by the manual signature of the Hamblen County Mayor, and countersigned and attested by the manual signature of the Hamblen County Clerk with the Seal of the Local Government affixed hereto or imprinted hereon, and this note to be dated as of the 22nd day of April of 2021.

Hamblen County Mayor

ATTESTED: _____
Hamblen County Clerk

SEAL

Hamblen Marina, LLC
(DBA Hamblen County Boat Dock)
PO Box 1194 Morristown, TN 37816

SLIP RENTAL & MOORING AGREEMENT
April 2021 – March 2022

Hamblen Marina LLC, a Tennessee Limited Liability Company hereinafter called
"Hamblen Marina", desires to rent to:

Hamblen County Sheriff's Department
(Tenant's Name)

510 Allison Street, Morristown, TN 37814
(Tenant's Address)

423-586-3781
(Tenant's Phone Number)

Lease Signed _____

Seahunt Escape 175
(Boat Make)

Lease Term _____

17.5'
(Boat Length)

TN 0036RK
(Boat Registration Number)

D-25
(Slip Number Assigned)

(Hereinafter referred to as "Tenant") a boat slip at its marina facilities (hereinafter referred to as the "Marina") and tenant desires to rent a boat slip from Hamblen Marina. Thus, Hamblen Marina and Tenant covenant and agree as follows:

WITNESSETH "Amendment"

1. Rental of Slip Hamblen Marina hereby rents to Tenant boat slip # D-25
(Hereinafter referred to as the "Slip") located at the Marina and which is to be utilized by the Tenant for the purpose of mooring a boat. The type of boat slip being rented is a: (check one)

- _____ : Uncovers Houseboat Slip
- _____ : Uncovered Ski/Fishing/Pontoon Boat Slip
- : Covered Ski/Fishing/Pontoon Boat Slip with Air Lift
- _____ : Covered Ski/Fishing/Pontoon Boat Slip without Air Lift
- _____ : 1 Boat per Slip (*unless otherwise notated*)

2. Commencement of Rental Term. The term of this rental agreement shall commence on _____ 2021 (the "Commencement Date")

3. Duration of Term: The term of the rental period shall be: (check and initial one)

- : Duration of Term is through March 31, 2022
- _____ : For _____ years from the Commencement Date (a "Multiyear Term")
- _____ : For the month-to-month starting on the Commencement Date (a "Month-to-Month Term")

4. Renewal: An Annual Term or Multiyear term shall not automatically renew. A Monthly Term shall automatically renew for the next succeeding month until such time as either party advises the other of intent to terminate the agreement. Such notice must be given more than 15 days from the end of the current month to be effective; otherwise it will cause the rental period to terminate on the last day of the next succeeding month.

5. Rental Amount and Payment: Rent shall be as follows:

- (a) For an Annual Term and Multiyear Term agreement the Tenant shall pay to Hamblen Marina, LLC the sum of \$ 1,200⁰⁰ per year, payable in installments of \$ 100.⁰⁰ per month. Each installment shall be due in advance on the first day of each calendar month during the term and made payable to Hamblen Marina, LLC.
- (b) For a Month-to-Month Term agreement the tenant shall pay to Hamblen Marina, LLC the sum of \$ _____ per month and the payment shall be due in advance on the first day of each month.
- (c) Payments that are mailed. If payment is mailed, then it should be addressed to **Hamblen Marina, LLC P.O. Box 1194 Morristown, TN 37816.**

Signature _____ Date _____

Hamblen Marina, LLC
P.O. Box 1194
Morristown, TN 37816
423-586-2939 Store 423-585-5538 Fax

AMMENDMENT B

VESSEL RELEASE FORM

EFFECTIVE APRIL 1, 2019

All vessel releases must be signed and dated by a representative of Hamblen Marina, LLC on the date of release. All rents are calculated until the release is signed and dates by a Hamblen Marina representative. You will be responsible for the entire month's rent for the month that you withdraw your vessel.

Customer Acknowledgement:

X *Carol Mullins*
(Customer Signature)

3-29-2021
(Date)

Must be signed at time of the release:

X _____
(Customer Signature)

(Date)

X _____
(Hamblen Marina Representative)

(Date)



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

To: Hamblen County Commissioners

From: Bill Brittain, County Mayor 

Date: April 7, 2021

Re: Grant Funds Awarded from Tennessee Risk Management Trust

Hamblen County has been awarded \$8,450.00 from Tennessee Risk Management Trust to install a set of stairs with a handrail at the Justice Center parking area to help with employee and public safety. This is grant does not require a match. **I am asking for permission to accept these funds.**

Bill Brittain, County Mayor

511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699

www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

[Return to Regular Calendar](#)

BUDGET AMENDMENTS



Hamblen County Commission

For the April 2021 Commission Meeting

Fund #101

DEPT: Sheriff's Department

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
54110.109	Captain(s) - Sheriff's Department	\$ 1,500.00	
53920.115	Sergeant(s) - Courtroom Security	\$ 1,500.00	
	INCREASE REVENUES:		
44170.000	Miscellaneous Revenues		\$ 3,000.00

Brief Descriptions of issue:
 To record repayment of General Fund by Drug Fund for supplement pay for scuba diving certifications for Captain Mullins and Sergeant Haag.

Signature: *Delia Hammond*
 Title: Executive Assistant
 Date: 3-22-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2021 Commission Meeting

Fund #101

DEPT: Sheriff's Department

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
54110.499	Other Supplies and Materials	\$ 892.41	
	INCREASE REVENUES:		
44170.000	Miscellaneous Revenues		\$ 892.41

Brief Descriptions of issue:
 To record repayment from Sheriff Jarnagin and add repayment back to budgeted expenditure account.

Signature: *Debbie Hammond*
 Title: Executive Assistant
 Date: 3-22-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2021 Commission Meeting

Fund #101

DEPT: Sheriff's Department & Courtroom Security

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54110.106	Deputy(ies) - Sheriff's Department	\$ 5,000.00	
54110.110	Lieutenant(s) - Sheriff's Department	\$ 50.00	
54110.206	Life Insurance - Sheriff's Department	\$ 50.00	
	DECREASE APPROPRIATIONS:		
53920.106	Deputy(ies) - Courtroom Security		\$ 5,100.00

Brief Descriptions of issue:
 To transfer funds from Courtroom Security for needed funds in Sheriff's Department. There were overlapping assignments for part of the year.

Signature: *Darlene Hammond*
 Title: *Executive Assistant*
 Date: *4-5-2021*

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____



TENNESSEE
Hamblen County
 SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2021 Commission Meeting _____

Fund #101

DEPT: Purchasing

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52200.302	Advertising - Purchasing	\$ 1,756.00	
	DECREASE APPROPRIATIONS:		
52100.334	Maintenance Agreements - Accounting and Budgeting		\$ 1,756.00

Brief Descriptions of issue:
 To transfer funds to Purchasing for Advertising expenditures. The funds are being moved from the Accounting and Budgeting budget.

Signature: Ann B. Hurst
 Title: Finance Director
 Date: 3/18/2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2021 Commission Meeting

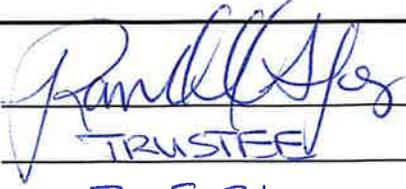
Fund #101

DEPT: Trustee's Office

Account Number	Description	Increase	Increase
INCREASE APPROPRIATIONS:			
52400.106	Deputy(ies)	\$ 6,838.00	
52400.201	Social Security	\$ 700.00	
52400.204	State Retirement	\$ 750.00	
52400.206	Life Insurance	\$ 15.00	
52400.212	Employer Medicare	\$ 200.00	
DECREASE APPROPRIATIONS:			
52400.169	Part-time Personnel		\$ 6,503.00
54200.187	Overtime		\$ 2,000.00

Brief Descriptions of issue:

To reclassify expenditures in the Trustee's Office to support the hiring of an additional full-time employee.
 Part-time and overtime will be eliminated to aid in funding the position.

Signature: 
 Title: TRUSTEE
 Date: 3-8-21

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____



Hamblen County Commission

For the April 2021 Commission Meeting _____

Fund #101

DEPT: County Mayor's Office / Liability Claims

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
58600.515	Liability Claims	\$ 60,500.00	
	DECREASE UNAPPROPRIATED FUND BALANCE		
39000.000	Unassigned Fund Balance		\$ 60,500.00

Brief Descriptions of issue:

To increase appropriations for Jail liability claims settlements.

Signature: Bill Sutton
 Title: County Mayor
 Date: 4-5-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____



TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2021 Commission Meeting _____

Fund #101

DEPT: County Mayor

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
51300.599	Other Charges	\$ 541.43	
	INCREASE REVENUES:		
44170.000	Miscellaneous Revenues		\$ 541.43

Brief Descriptions of issue:
To record payment from Rick Eldrige for box lunches for COVID Vaccine event.

Signature: Anne Bryant-Hurst
Title: Finance Director
Date: 4/17/2021

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____



TENNESSEE
Hamblen County
 SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2021 Commission Meeting _____

Fund #101

DEPT: Planning

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51720.161	Secretary(s)	\$ 6,000.00	
51720.201	Social Security	\$ 400.00	
51720.204	State Retirement	\$ 500.00	
51720.206	Life Insurance	\$ 10.00	
51720.212	Employer Medicare	\$ 100.00	
	DECREASE UNAPPROPRIATED FUND BALANCE		
39000.000	Unassigned Fund Balance		\$ 7,010.00

Brief Descriptions of issue:

To increase appropriations for new Planning employee with an overlapping training period with retiring employee.

Signature: Julia Whitaker
 Title: Department Manager
 Date: 4-8-21

<p>For Finance Department Only: Reviewed by: _____ Budget Amendment: _____ Date: _____</p>
--



Hamblen County Commission

For the April 2021 Commission Meeting

Fund #101 DEPT: Election Commission

Account Number	Description	Increase	Decrease
INCREASE APPROPRIATIONS:			
51500.106	Deputy(ies)	\$ 11,000.00	
51500.204	State Retirement	\$ 700.00	
51500.206	Life Insurance	\$ 10.00	
DECREASE APPROPRIATIONS:			
51500.312	Contracts with Private Agencies		\$ 2,710.00
51500.355	Travel		\$ 9,000.00

Brief Descriptions of issue:

To transfer funds into Deputies line item and related payroll benefit line items to cover training time for new employee before former employee retired.

Signature: *Jeff Gardner*
 Title: AOE
 Date: 4-8-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____



Hamblen County Commission

For the April 2021 Commission Meeting

Fund #116

DEPT: Sanitation / Garbage Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
55710.336	Maintenance and Repair Services - Equipment	\$ 31,200.00	
	DECREASE FUND BALANCE:		
	Garbage Fund		
34630.000	Committed for Public Health		\$ 31,200.00

Brief Descriptions of issue:

To increase appropriations in this line item for additional costs related to the upkeep of Sanitation/Garbage equipment and vehicles.

Signature: Barry G. Prohl
 Title: Hamblen County Road Supt.
 Date: 04-06-21

For Finance Department Only:

Reviewed by: _____
 Budget Amendment: _____
 Date: _____



Hamblen County Commission

For the April 2021 Commission Meeting _____

Fund #122

DEPT: Drug Enforcement

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
122.54150.510	Trustee's Commission	\$ 1,500.00	
	INCREASE REVENUES:		
122.42910	Proceeds from Confiscated Property		\$ 1,500.00

Brief Descriptions of issue:
 To appropriate additional funds needed for Trustee's Commission expenses in the Drug Fund due to an increased sale of confiscated items in FY 20-21.

Signature: *Debbie Hammond*
 Title: *Executive Assistant*
 Date: *3-12-2021*

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____

March	2021														
Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel	
21-0048	3/1/21	John R Bruce	House 2586 sq ft	833 Rouse Rd	\$398,100.00	\$1,820.30	\$100.00				\$1,720.30	057		098.17	
21-0049M	3/1/21	John R Bruce	mechanical	833 Rouse Rd					\$20.00		\$20.00	057		098.17	
21-0050	3/1/21	Richard Ballew	carport	1720 Cedar Creek Rd	\$1,295.00	\$25.00					\$25.00	018		027.01	
21-0051	3/8/21	Corey Baxley	House 2140 sq ft	3970 Harbor View Dr	\$340,000.00	\$1,177.00	\$100.00				\$1,277.00	017C	A	055.00	
21-0052M	3/8/21	Corey Baxley	mechanical	3970 Harbor View Dr					\$20.00		\$20.00	017C	A	055.00	
21-0053	3/5/21	James Buller	storage bldg	1061 Little Mtn Rd	\$500.00	\$0.00					\$0.00	027		011.06	
21-0054	3/5/21	Taylor Morrisett	addition 900 sq ft	424 Trinity Rd	\$41,000.00	\$495.00					\$495.00	026		056.08	
21-0055M	3/5/21	Taylor Morrisett	mechanical	424 Trinity Rd					\$15.00		\$15.00	026		056.08	
21-0056	3/5/21	Stephen Dyke	storage bldg/covered deck	3083 Valley Home Rd	\$12,000.00	\$135.00					\$135.00	056		013.01	
21-0057P	3/8/21	Paul Greene	plumbing	1683 Mullins Rd				\$40.00			\$40.00	012		033.07	
21-0058	3/10/21	Tower Engineering	cell tower updates	2236 LeConle St	\$15,000.00	\$50.00					\$50.00	033		004.05	
21-0059	3/10/21	Tower Engineering	cell tower updates	3656 Everett Rd	\$15,000.00	\$50.00					\$50.00	040		084.00	
21-0060	3/10/21	Evelyn Kyle	storage bldg 12x20	2292 Silver City Rd	\$3,400.00	\$60.00					\$60.00	036		012.07	
21-0061	3/12/21	Robert Baker	DWMH/deck/cover	355 Macedonia Rd	\$140,000.00	\$390.00					\$390.00	023		PT090.06	
21-0062	3/12/21	Daniel Baker	DWMH/deck/cover	359 Macedonia Rd	\$140,000.00	\$390.00					\$390.00	023		PT090.06	
21-0063	3/11/21	Tom Morie	carport	8131 Welch dr	\$1,200.00	\$25.00					\$25.00	054H	C	022.00	
21-0064P	3/12/21	Larry Lynch	plumbing (ACDC Const)	1140 Rotherfield Court				\$135.00			\$135.00	040C	D	005.00	
21-0065	3/12/21	James Biggs	storage bldg 12x20	4290 Clyde Thomas Rd	\$18,000.00	\$85.00					\$85.00	058		002.00	
21-0066	3/15/21	Mike Dorton	add to exist storage bldg	1525 Boardwalk Cr	\$6,000.00	\$120.00					\$120.00	018J	B	069.00	
21-0067	3/15/21	Greg Atkers	storage bldg 31x20	955 Spencer Hale Rd	\$7,010.00	\$155.00					\$155.00	050M	A	004.00	
21-0068	3/23/21	Carlyle	House 2325 sqft	2156 Thompson Creek Rd	\$350,000.00	\$1,294.50	\$100.00				\$1,394.50	042		037.01	
21-0069	3/23/21	Carlyle	mechanical/gas	2156 Thompson Creek Rd					\$25.00	\$25.00	\$50.00	042		037.301	
21-0070	3/23/21	Moore	plumbing	2156 Thompson Creek Rd				\$110.00			\$110.00	042		0367.01	
21-0071	3/16/21	Kim Dunn	barn 30x50	987 Central Church Rd	\$10,000.00	\$0.00					\$0.00	0132		0118.00	
21-0072	3/16/21	Nelson Jax	garage det 40x40	8150 St Clair Rd	\$42,000.00	\$400.00					\$400.00	007		011.01	
21-0073	3/17/21	W P Presley Jr	storage bldg 8x8	6330 Old Russellville Pk	\$1,750.00	\$0.00					\$0.00	019		078.14	
21-0074	3/17/21	Horacio Ramirez	storage bldg 10x14	893 Rippetoe Ave	\$600.00	\$35.00					\$35.00	042P	B	001.00	
21-0075	3/17/21	David Burnett	House 1539 sqft	4854 Brookview Dr	\$175,000.00	\$977.70	\$100.00				\$1,077.70	036I	A	028.00	
21-0076M	3/17/21	David Burnett	mechanical	4854 Brookview Dr					\$20.00		\$20.00	036I	A	028.00	
21-0077	3/18/21	Brad Gulley	House 3045	7840 Stagecoach Rd	\$350,000.00	\$1,665.25	\$100.00				\$1,765.25	020		034.05	
21-0078	3/18/21	Brad Gulley	mechanical/gas	7840 Stagecoach Rd					\$25.00	\$25.00	\$50.00	020		034.05	
21-0079	3/18/21	Chad Walker	storage bldg 6x6	5626 E Sugar Hollow Rd	\$650.00	\$0.00					\$0.00	026		120.01	
21-0080P	3/18/21	Cherokee Grp	plumbing	3967 Harbor View Dr				\$110.00			\$110.00	017B	A	039.00	
21-0081	3/18/21	Lee Shepard	cover 13x14/9x9	6012 Old Russellville Pike	\$2,000.00	\$131.50					\$131.50	019I	C	013.00	
21-0082	3/19/21	Robert Meager	House 1347 sq ft	3182 Reeds Chapel Rd	\$114,893.00	\$673.50	\$100.00				\$773.50	025		116.00	
21-0083M	3/19/21	Robert Meager	mechanical	3182 Reeds Chapel Rd					\$20.00		\$20.00	025		116.00	
21-0084	3/19/21	Josh Ramsey	carport	8121 Stagecoach Rd	\$1,000.00	\$25.00					\$25.00	0120		075.04	
21-0085	3/19/21	James Justice	House 2974 sq ft	3907 Harbor View Dr	\$190,000.00	\$1,785.70	\$100.00				\$1,885.70	017C	A	048.00	
21-0086M	3/19/21	James Justice	mechanical	3907 Harbor View Dr					\$20.00		\$20.00	017C	A	048.00	
21-0087P	3/19/21	James Justice	plumbing	3907 Harbor View Dr				\$125.00			\$125.00	017C	A	048.00	
21-0088	3/23/21	Brian Cooper	pool (ACDC Const)	1143 McIntosh Ln	\$25,000.00	\$50.00					\$50.00	027I	A	029.00	
21-0089	3/23/21	Joey Wood	House 3498 sq ft	2236 Boat Dock Rd	\$350,000.00	\$2,099.40	\$100.00				\$2,199.40	039J	A	014.00	
21-0090M	3/23/21	Joey Wood	mechanical	2236 Boat Dock Rd					\$20.00		\$20.00	039J	A	014.00	
21-0091	3/24/21	David Gibson	House 3792 sq ft	4901 Fowler Dr	\$200,000.00	\$2,201.60	\$100.00				\$2,301.60	010L	A	014.00	
21-0092M	3/24/21	David Gibson	mechanical/gas	4901 Fowler Dr					\$20.00	\$25.00	\$45.00	010L	A	014.00	
21-0093P	3/24/21	David Gibson	plumbing	4901 Fowler Dr				\$145.00			\$145.00	010L	A	014.00	
21-0094	3/24/21	Ronald Strobe	deck/cover	6014 Beacon Light Rd	\$13,500.00	\$127.00					\$127.00	027B	A	002.00	
21-0095	3/25/21	Brooks Malone	in-ground pool (Coffey)	6536 Smoky Mtn Court	\$28,000.00	\$50.00					\$50.00	011D	A	140.00	
21-0096	3/25/21	Brooks Malone	in-ground pool (Elliott)	4721 Fowler Dr	\$28,000.00	\$50.00					\$50.00	010L	A	076.00	
21-0097	3/25/21	Ronald Lowe	deck 18x8	1287 Tom Treece Rd	\$5,500.00	\$36.00					\$36.00	024		041.04	
21-0098P	3/26/21	Jerry Wallace	plumbing	2020 Turners Landing Rd				\$150.00			\$150.00	005M	A	023.08	
21-0099	3/26/21	Kalee Trent	steel carport 26x26	6411 Charlies Dr	\$4,369.84	\$25.00					\$25.00	019I	B	007.00	
21-0100	3/29/21	Brandon Harris	carport	896 Cain Mill rd	\$1,000.00	\$25.00					\$25.00	019		005.00	
21-0101	3/29/21	Ross Litz	Living area 4320 sf/barn	1465 Whiteside Dr	\$120,000.00	\$3,240.00	\$100.00				\$3,340.00	033		020.00	
21-0102M	3/29/21	Ross Litz	mechanical	1465 Whiteside Dr					\$15.00	\$25.00	\$40.00	033		020.00	
21-0103	3/29/21	Billy Thomas	addition 475 sq ft	1005 Pine Brooke Rd	\$10,000.00	\$237.50					\$237.50	050		001.00	
21-0104	3/30/21	Lewis Bennett	House 3632 sq ft	2097 Turners Landing	\$400,000.00	\$1,960.00	\$100.00				\$2,060.00	005M	A	042.00	
21-0105M	3/30/21	Lewis Bennett	Mechanical/gas	2097 Turners Landing					\$30.00	\$30.00	\$60.00	005M	A	042.00	
21-0106	3/31/21	Cheryl Black	storage bldg 10x20	5250 Brights Pike	\$5,165.00	\$50.00					\$50.00	011		016.01	
21-0107	3/31/21	Rena&Terry Warren	addition 14x18	7739 Lebanon Church Rd	\$38,200.00	\$126.00					\$126.00	046		028.04	
											\$0.00				
	Total	60		Total:	\$3,605,132.84	\$22,042.95	\$1,100.00	\$816.00	\$260.00	\$130.00	\$24,337.95				
Running	Total				\$15,567,400.96	\$103,457.05	\$4,500.00	\$4,081.00	\$580.00	\$402.50	\$112,320.55				
					Total No.	Amount	Total					ETHRA	Monthly	YTD	
					Site Approval	\$50.00	\$50.00					HOMES	0	0	
					Re-Zoning Request	\$75.00	\$0.00								
					Variance Request	\$50.00	\$50.00								
					Plat Approval	\$150.00	\$900.00								
		3 lots or more		Land Disturbance/Development	\$100.00	\$400.00									
				Use on Review	\$50.00	\$50.00									
				Refunds		\$0.00									
				Total Collected		\$1,460.00			Total:		\$118,595.55				
				Running Total Collected				\$5,275.00							
														Return to Regular Calendar	

LAW OFFICES
CAPPS & BYRD LLP
1001 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccblaw.com

March 31, 2021

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF
OF HAMBLEN COUNTY, TENNESSEE - MARCH, 2021**

Dear Bill:

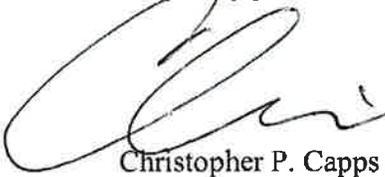
Please find enclosed four (4) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of March, 2021.

As usual, one invoice covers our General/Miscellaneous File, and three (3) invoices are for separate county departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

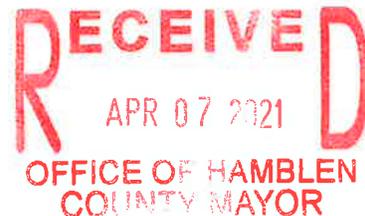
Very truly yours,



Christopher P. Capps

CPC/alg

Enclosures



[http://cccblaw.com/sites/law/files/Shared Documents/Hamblen County/Letters/2021/Brittain,Bill Invoice 03-31-21.docx](http://cccblaw.com/sites/law/files/Shared%20Documents/Hamblen%20County/Letters/2021/Brittain,Bill%20Invoice%2003-31-21.docx)

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 677
Date: 04/06/2021
Due On: 05/06/2021

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	03/02/2021	E-mail from Lauren Carroll re: facility use agreement	0.10	\$150.00	\$15.00
Service	03/04/2021	E-mail from Trish Bowman re: 3/8 committee meeting; e-mail to Lauren Carroll re: agreement	0.10	\$150.00	\$15.00
Service	03/05/2021	E-mails to and from Lauren Carroll re: facility use agreement; e-mails from Bill Brittain re: agreement and response to questions	0.25	\$150.00	\$37.50
Service	03/08/2021	Committee meeting	1.50	\$150.00	\$225.00
Service	03/11/2021	E-mails from and to Arthur Knight re: pending litigation; phone conference with Lucy Henson; e-mail from Trish Bowman re: 3/18 commission meeting; e-mails from and to Bill Brittain re: property transfer	0.50	\$150.00	\$75.00
Service	03/14/2021	E-mail from Leigh Sempkowski re: employee form	0.10	\$150.00	\$15.00
Service	03/15/2021	E-mails from and to Bill Brittain re: employee form; review McNabb matter; revise liability paragraph; phone conference with Lauren Carroll re: animal control; conference with animal control	0.80	\$150.00	\$120.00
Service	03/16/2021	Phone conference with Kent re: McNabb	0.20	\$150.00	\$30.00
Service	03/19/2021	E-mail from Marte Lawrence and to Bill Brittain re: pending litigation	0.10	\$150.00	\$15.00
Service	03/22/2021	E-mail from Jonathan Taylor re: pending litigation; phone conference with Penny Petty re: Beer Board	0.20	\$150.00	\$30.00
Service	03/23/2021	E-mails from and to Arthur Knight and Bill Brittain re: pending litigation; phone conferences with County Mayor's office	0.40	\$150.00	\$60.00
Service	03/24/2021	E-mails from and to Arthur Knight and Jonathan Taylor re: pending litigation; phone conference with counsel	0.20	\$150.00	\$30.00

		re: pending litigation			
Service	03/25/2021	E-mails from and to Jonathan Taylor and Paul Mangrum re: pending litigation; phone conferences with Jonathan Taylor and Sheriff	0.50	\$150.00	\$75.00
Service	03/29/2021	E-mails from and to Ian Ramsey, Bill Brittain and Debra Robinson re: pending litigation	0.25	\$150.00	\$37.50
				Total	\$780.00

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
677	05/06/2021	\$780.00	\$0.00	\$780.00
			Outstanding Balance	\$780.00
			Amount in Trust	\$0.00
			Total Amount Outstanding	\$780.00

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 679
Date: 04/06/2021
Due On: 05/06/2021

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	03/11/2021	E-mails from and to Tommy McKinney re: letter	0.10	\$150.00	\$15.00
Service	03/16/2021	E-mails from and to Tina Whitaker re: meeting	0.05	\$150.00	\$7.50
Total					\$22.50

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
679	05/06/2021	\$22.50	\$0.00	\$22.50
Outstanding Balance				\$22.50
Amount in Trust				\$0.00
Total Amount Outstanding				\$22.50

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 680
Date: 04/06/2021
Due On: 05/06/2021

Hamblen County Road Department
511 West Second North Street
Morristown, TN 37814

00055-Hamblen County Road Department

Road Department

Type	Date	Description	Quantity	Rate	Total
Service	03/22/2021	Met with Frank Matthews and Barry Poole at site	1.00	\$150.00	\$150.00
Expense	03/22/2021	Mileage: Mileage to and from site	15.00	\$0.56	\$8.40
Total					\$158.40

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
680	05/06/2021	\$158.40	\$0.00	\$158.40
Outstanding Balance				\$158.40
Amount in Trust				\$0.00
Total Amount Outstanding				\$158.40

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 678
Date: 04/06/2021
Due On: 05/06/2021

Hamblen County Sheriff's Department
511 West Second North Street
Morristown, TN 37814

00043-Hamblen County Sheriff's Department

Sheriff's Department

Type	Date	Description	Quantity	Rate	Total
Service	03/04/2021	Phone conferences with Chad Mullins re: records request	0.15	\$150.00	\$22.50
Service	03/05/2021	Phone conference with Chad Mullins re: records request	0.10	\$150.00	\$15.00
Service	03/18/2021	E-mail from Chief Mize, forward to Bill Brittain	0.10	\$150.00	\$15.00
				Total	\$52.50

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due	
678	05/06/2021	\$52.50	\$0.00	\$52.50	
				Outstanding Balance	\$52.50
				Amount in Trust	\$0.00
				Total Amount Outstanding	\$52.50

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

MONTHLY REPORT
Hamblen County Coroner
P.O. Box 1479
Morristown, Tennessee 37816-1479
Phones (423)Home 581-6229 Fax 289-1262 Cell 312-6322

April 1, 2021

Hamblen County Commission
C/O Mr. Bill Brittian, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners: The following Coroner calls were investigated by me during the month of March along with being on call 24/7/365, recording/maintaining statistics, prepare reports, training, assisting, directing and reviewing each call, and the work of all Deputy Coroners and, serving as liaison between Medical Examiner and Pathologist; Collecting, preparing and shipping toxicology specimens and reviewing/approving all cremation requests.

#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	21170	03-02-21	Mr. Raymond Williams, 97, Sevierville, TN
2.	21173	03-03-21	Mr. Arthur Ruther, 63, 4220 Spencer-Hale Road
3.	21174	02-03-21	Mr. Lawrence Seabolt, 81, 1232 Margaret Street
4.	21176	03-04-21	Mr. Donald Turley, 85, 2472 Alpine Street
5.	21177	03-04-21	Mrs. Mary Swygart, 75, 1550 Mayple Lea Drive
6.	21183	03-08-21	Mrs. Miriam Matthews, 91, 515 North Daisy Street
7.	21187	03-11-21	Mrs. Theresa Cleark, 103, Regency
9.	21188	03-11-21	Mrs. Lita Bullington, 89, 209 Fernwood Church Road
10.	21189	03-12-21	Mr. Richard Moore, 74, 2540 Lakemont Circle
11.	21191	03-12-21	Mrs. Ida Fox, 95, 321 Euclid Avenue
12.	21208	03-21-21	Miss. Catina Rogers, 44, 202 Silver City Road
13.	21209	03-22-21	Mr. Kenneth Bowman, 78, 2483 Boat Dock Road
14.	21210	03-23-21	Ms. Pamela Griffith, 64, 503 Mountainview Avenue
15.	21212	03-23-21	Ms. Jeannie Chambers, 77, 6144 Sky High Court
16.	21216	03-25-21	Mr. James Hurley, 47, 2444 Holder Drive
17.	21218	03-25-21	Mrs. Lorraine Manchego, 71, 4237 Bayberry Drive
18.	21221	03-26-21	Mr. Colin Webb, 84, 1995 Lake Park Circle
19.	21224	03-27-21	Mrs. Ruby Reed, 75, Rogersville, TN
20.	21225	03-28-21	Mrs. Georgia Cockran, 94, 366 Greenbriar Road
21.	21226	03-29-21	Ms. Katherine Long, 74, 211 Brown Avenue
22.	21230	03-30-21	Ms. Lajenia McGuire, 62, 745 Quill Lane
23.	21231	03-31-21	Mr. Robert Aldridge, 57, Bean Station, TN

If I may ever provide any additional information or assistance, please feel free to contact me at any time on my cell phone 423-312-6322.


Eddie R. Davis
Hamblen County Coroner

CC: Hamblen County Medical Examiner

* Indicates Autopsy Performed

** Omitted from previous Month's Report

*1 All home addresses are Hamblen County unless otherwise stated. C, Toxicology Samples
Collected by Coroner's Office and sent to: AXIS Forensic Toxicology (Formerly AIT
Laboratories), Indianapolis, IN

CALLS ARE NOT ALWAYS IN DATE AND TIME ORDER!

RECEIVED
APR 05 2021
OFFICE OF HAMBLEN
COUNTY MAYOR

Return to Regular Calendar

MONTHLY REPORT
Hamblen County Deputy Coroner
Post Office Box 577
Russellville, Tennessee 37860-0577
Phone: 423-585-71

April 1, 2021

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of March.

CALL-#	CASE#	DATE	NAME,	AGE,	HOME ADDRESS *1
1.	*21172	03-02-21	Ms.	Kelly Nalepa, 44,	410 Whippoorwill Drive`
2.	21178	03-05-21	Mr.	Wayne Wallen, 76,	Sneedville, TN
3.	21180	03-06-21	Mrs.	Margaret Beckman, 85,	6554 Cedar Hill Road
4.	21186	03-10-21	Ms.	Sherry Patterson, 43,	Dandridge, TN
5.	*21192	03-12-21	Ms.	Mandy Faust, 39,	3132 Norman Drive
6.	21194	03-12-21	Mr.	Max Biery, 53,	6305 Woodcrest Drive
7.	21195	03-13-21	Mr.	Robert Cupp, 62,	Liecare, Morristown, TN
8.	21196	03-13-21	Ms.	Lashawnda Dunkin, 36,	White Pine, TN
9.	*21199	03-16-21	Miss.	Baby Girl wilder, 1	Day, Tazewell TN
10.	21200	03-18-21	Mr.	Lewis Winstead, 77,	2834 Boatmans Mountain Road
11.	21203	03-19-21	Mr.	Virgil Kirkham, 78,	2637 Robin Circle
12.	21211	03-23-21	Mrs.	Fannie Moore, 83,	4988 Cottonwood Lane
13.	21214	03-24-21	Miss.	Catherine Mantooth, 65,	White Pine, TN
14.	21217	03-25-21	Miss.	Nancy Meeker, 52,	728 Panther Creek Road
15.	21219	03-26-21	Mrs.	Peggy Carter, 73,	5545 Raun Road
16.	21229	03-30-21	Mrs.	Nancy Clift, 76,	705 Scenic Drive

I certify that I attended to the cases listed above. I request the allocated fees of \$40.00 per cal

Sincerely,

16 Calls X \$40. = \$640.00

SIGNATURE ON FILE
J.R. Thompson, Jr.
Deputy Coroner

erd/jrt

CC: Hamblen County Medical Examiner
* Indicates Autopsy Performed
*1 All home addresses are Hamblen County unless otherwise stated.
& Toxicology Samples Gathered and Sent to AXIS Forensic Toxicology
(Formerly AIT Laboratories), Indianapolis, IN -

MONTHLY REPORT
Hamblen County Deputy Coroner
7763 Melanie Circle
Talbott, Tennessee 37877
Phone: 423-586-6310

April 1, 2021

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of March:

CALL#	CASE#	DATE	NAME,	AGE,	HOME ADDRESS *1
1.*21169	**02-28-21	Mr.	Chad Walker,	46,	7012 Mountain Valley Road
2. 21175	03-04-21	Mr.	Carroll Wassum,	70,	1673 Boardwalk Circle
3.*21182	03-07-21	Mrs.	Sandy Messer,	49,	651 Tom Treece Road
4. 21190	03-12-21	Mr.	George Brotherton,	81,	3532 Holt's Chapel Road
5. 21197	03-14-21	Mrs.	Donna Cotter,	68,	1831 Bluebird Circle
6.&21201	03-18-21	Mr,	Jonathan Mullins,	32,	1001 Forest Drive
7. 21206	03-21-21	Mrs.	Ruth Elliott,	72,	1515 Jefferson Street
8. 21207	03-21-21	Mr.	Trauz Cogburn,	42,	Parrottsville, TN
9. 21227	03-29-21	Miss.	Shelia Morris,	63,	White Pine, TN
10.*21228	03-30-21	Mr.	Eric Carson,	45,	2573 Howerton Drive

I certify that I attended to the case listed above. I request the allocated fees of \$40.00 per call:

10 Calls X \$40. = \$400.00

Sincerely,

SIGNATURE ON FILE
Jimmy Peoples
Deputy Coroner

erd/jp

CC: Hamblen County Medical Examiner
* Indicates Autopsy Performed
*1 All home addresses are Hamblen County unless otherwise stated.
** Omitted from last month's Report.
& Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

MONTHLY REPORT
Hamblen County Deputy Coroner
437 Britton Drive
Talbott, Tennessee 37877
Phone: 423-312-7510

April 1, 2021

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of March.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	21171	03-02-21	Mr. Kenneth Bartlett, 72, 2334 Warrensburg Road
2.	21179	03-06-21	Mr. Earl Russell, 68, Bean Station, TN
3.	21181	03-07-21	Mr. Bobby Lofton, 74, 3480 Old Kentucky Road
4.	21185	03-09-21	Mr. Timothy Drinnon, 59, 421 King Avenue
5.	21202	03-19-21	Mrs. Charlotte Gross, 87, Bean Station, TN
6.	21205	03-20-21	Mrs. Jeneva Rogers, 91, 2886 Boatmans Mountain Road
7.	21220	03-26-21	Mrs. Patricia Odom, 58, 433 Cleveland Avenue
8.	21223	03-27-21	Mrs. Eugenia Stair, 70, 2032 Fairview Road

I certify that I attended to the cases listed above. I request the allocated fees of \$40.00 per call:

8 Calls X \$40. = \$320.00

Sincerely,
--

SIGNATURE ON FILE

Jeffery Holt
Deputy Coroner

erd/jh

CC: Hamblen County Medical Examiner

* Indicates Autopsy Performed

** Omitted from previous Month's Report

*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

CALLS ARE NOT ALWAYS IN DATE AND TIME ORDER!

MONTHLY REPORT
Hamblen County Deputy Coroner
1925 Deer Ridge Drive
Morristown, Tennessee 37813
Phone: 423-586-2524

April 1, 2021

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of March:

CALL#	CASE#F	DATE	NAME, AGE, HOME ADDRESS *1
1.	21193	03-12-21	Ms. Shirley Maples, 61, 615 Sherwood Drive
2.	21198	03-14-21	Mr. Ricky Fry, 59, 4445 Copeland Drive
3.	*21204	03-20-21	Mr. Jason Ketner, 48, 4720 Horseshoe Trail
4.	21213	03-23-21	Mr. Stanley Shaw, 72, Jefferson City, TN
5,	21215	03-25-21	Ms. Lynn Edick, 66, Bean Station, TN
6.	21222	03-27-21	Mr. Clarence Blake, Jr., 55, 430 West Economy Road

I certify that I attended to the cases listed above. I request the allocated fees of \$40.00 per call:

6 Calls X \$40. = \$240.00

Sincerely,

SIGNATURE ON FILE

Todd Giles
Deputy Coroner

erd/tg

CC: Hamblen County Medical Examiner

* Indicates Autopsy Performed

** Omitted from previous Month's Report

*1 All home addresses are Hamblen County unless otherwise stated.

Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

BUDGET AMENDMENTS

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Other Finance / Clerk's Satellite Office

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52900.307	Communication	\$ 3,000.00	
52900.435	Office Supplies	\$ 1,500.00	
	DECREASE APPROPRIATIONS:		
52900.399	Other Contracted Services		\$ 4,500.00

Brief Descriptions of issue:
 To increase appropriations to cover Communication and Office Supply expenses in excess of budgeted amount.

Requesting Department

Signature: [Signature]
 Title: County Clerk
 Date: 03/09/2021

Approval by County Mayor

Signature: [Signature]
 Title: County Mayor
 Date: 3-12-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: General Administration Projects

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
91110.712	Heating and Air Conditioning Equipment	\$ 7,256.60	
	DECREASE APPROPRIATIONS:		
91110.707	Building Improvements		\$ 7,256.60

Brief Descriptions of issue:
To increase appropriations to cover the replacement of 3 older HVAC units

Requesting Department

Signature: Cherie Bryant-Hurst
Title: Finance Director
Date: 3/10/2021

Approval by County Mayor

Signature: Bill Burtain
Title: County Mayor
Date: 3-13-2021

For Finance Department Only:
Reviewed by: _____
Budget Amendment

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Circuit Court

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53100.348	Postal Charges	\$ 2,500.00	
	DECREASE APPROPRIATIONS:		
53100.399	Other Contracted Services		\$ 2,500.00

Brief Descriptions of issue:
 To increase appropriations to cover postage expenses in Circuit Court for the remainder of FY 20-21

Requesting Department

Signature: Mrs. West
 Title: Circuit Court Clerk
 Date: 3/22/21

Approval by County Mayor

Signature: Bill Buntain
 Title: County Mayor
 Date: 3-25-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: General Sessions - II

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53300.320	Dues and Memberships	\$ 300.00	
	DECREASE APPROPRIATIONS:		
53300.355	Travel		\$ 300.00

Brief Descriptions of issue:
 To increase appropriations in Dues and Memberships to cover TN General Sessions Judges Conference.

Requesting Department
 Signature: Javice H. Snider
 Title: Judge
 Date: March 19, 2021

Approval by County Mayor
 Signature: Bill Butcher
 Title: County Mayor
 Date: 3-19-21

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Sheriff's Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54110.334	Maintenance Agreements	\$ 1,000.00	
	DECREASE APPROPRIATIONS:		
54110.355	Travel		\$ 1,000.00

Brief Descriptions of issue:

To increase appropriations in Maintenance Agreements to cover new Pulsiam charges.
This covers the licenses for the new E-911 system from March 1 - June 30 2021.

Requesting Department

Signature: *Debbie Hammond*
 Title: *Executive Assistant*
 Date: *3-17-2021*

Approval by County Mayor

Signature: *Bill Sutton*
 Title: *County Mayor*
 Date: *3-17-2021*

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Assessor / Reappraisal

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52310.719	Office Equipment	\$ 450.00	
	DECREASE APPROPRIATIONS:		
52310.399	Other Contracted Services		\$ 450.00

Brief Descriptions of issue:
 To increase appropriations in Office Equipment to purchase new printer.

Requesting Department

Signature: Keith Ely
 Title: Assessor
 Date: 3-17-2021

Approval by County Mayor

Signature: Bill Rutkan
 Title: County Mayor
 Date: 3-17-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: County Coroner / Medical Examiner

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54610.435	Office Supplies	\$ 150.00	
	DECREASE APPROPRIATIONS:		
54610.307	Communication		\$ 150.00

Brief Descriptions of issue:

To increase appropriations in Office Supplies to cover additional costs associated with the purchase of body bags for Coroner

Requesting Department

Signature: Amee Bryant-Hurst

Title: Financial Director

Date: 3-23-2021

Approval by County Mayor

Signature: Bill Butts

Title: County Mayor

Date: 3-23-2021

<p>For Finance Department Only: Reviewed by: _____ Budget Amendment _____</p>
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**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Sheriff's Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54110.307	Communications	\$ 2,000.00	
	DECREASE APPROPRIATIONS:		
54110.355	Travel		\$ 2,000.00

Brief Descriptions of issue:

To increase appropriations for Communication expenses through the remainder of FY 20-21

Requesting Department

Signature: *Debra Hammond*
 Title: *Executive Assistant*
 Date: *3-23-2021*

Approval by County Mayor

Signature: *Bill Butcher*
 Title: *County Mayor*
 Date: *3-25-2021*

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 101 DEPT: Capital Projects / Finance Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
91130.707	Building Improvements	\$ 75,000.00	
	DECREASE APPROPRIATIONS:		
9113.716	Law Enforcement Equipment		\$ 75,000.00

Brief Descriptions of issue:

To reclassify appropriations within the Capital Projects category for the payment to the Rescue Squad per land swap agreement.

Requesting Department

Signature: Chris Bryant Hurst
 Title: Finance Director
 Date: 3/29/2021

Approval by County Mayor

Signature: Bill Butler
 Title: County Mayor
 Date: 3/29/2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment

**Hamblen County Commission
Finance Committee
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)**

Fund 122 DEPT: Drug Enforcement

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
122.54150.204	State Retirement	\$ 3.00	
	DECREASE APPROPRIATIONS:		
122.54150.212	Employer Medicare		\$ 3.00

Brief Descriptions of issue:

To increase appropriations to cover State Retirement expenses for narcotics officers for the remainder of FY 20-21

Requesting Department

Signature: Debbie Hammond
 Title: Executive Assistant
 Date: 3-12-2021

Approval by County Mayor

Signature: Bill Luffman
 Title: County Mayor
 Date: 3-13-2021

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment

Hamblen County Government
Personnel Committee
April 12, 2021
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:

Randy DeBord, Chris Cutshaw, Eileen Arnwine, Jeff Akard, Tim Goins, Bobby Haun, Tim Horner, Joe Huntsman, Sr., Wayne NeSmith, Mike Reed, Howard Shipley, James Stepp, Taylor Ward

Members Absent:

Thomas Doty

Call to Order

Chairman Randy DeBord called the meeting to order at 6:14 p.m.

Visitors Wishing to Address the Committee

None

Old Business

None

New Business

- a. Approval of Education Pay Submissions
Motion (Tim Horner/Mike Reed, all in favor) to approve the Education Pay Submissions for April 2021.
- b. Approval of Longevity Pay Submissions
Motion (Mike Reed/Jeff Akard all in favor) to approve the Longevity Pay Submissions for April 2021.
- c. Revisions to Longevity Pay Policy
Motion (Tim Goins/Eileen Arnwine, all in favor) to approve the revisions to the Longevity Pay Policy.
- d. Revisions to Health Insurance Eligibility for Pre-65 Retirees
Motion (Taylor Ward/ Bobby Hain, all in favor) to approve the revisions to the Health Insurance Eligibility for Pre-65 Retirees
- e. Revision to the COVID-19 Leave Policy
Motion (Chris Cutshaw/Taylor Ward, all in favor) to approve the revisions to the COVID-19 Leave Policy

Items of Interest (No Action Necessary)

None

Adjournment

There being no further business Chairman DeBord adjourned the meeting at 6:20 p.m.



Hamblen County Government
PERSONNEL COMMITTEE

Monday, April 12, 2021
Immediately Following Adjournment of Finance Committee
Large Courtroom – Hamblen County Courthouse

**PERSONNEL
COMMITTEE**

AGENDA

Randy DeBord
Chairman

Chris Cutshaw
Vice-Chairman

Eileen Arnwine
Member

Jeff Akard
Member

Thomas Doty
Member

Tim Goins
Member

Bobby Haun
Member

Tim Horner
Member

Joe Huntsman, Sr.
Member

Wayne NeSmith
Member

Mike Reed
Member

Howard Shipley
Member

James Stepp
Member

Taylor Ward
Member

1. **Call to Order** – *Chairman Randy DeBord*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Randy DeBord (Visitors will allotted 5 minutes to speak)

3. **Old Business** – *Chairman Randy DeBord*
 - a. None

4. **New Business** – *Chairman Randy DeBord*
 - a. Approval of Education Pay Submissions-*County Mayor Bill Brittain*
 - b. Approval of Longevity Pay Submissions-*County Mayor Bill Brittain*
 - c. Revisions to Longevity Pay Policy-*County Mayor Bill Brittain*
 - d. Revisions to Health Insurance Eligibility for Pre-65 Retirees-*County Mayor Bill Brittain*
 - e. COVID-19 Leave Policy-*County Mayor Bill Brittain*

5. **Items of Interest (No Action Necessary)** –*Chairman Randy DeBord*
 - a. None

6. **Adjournment** – *Chairman Randy DeBord*

HAMBLLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
EDUCATION & LONGEVITY PAY APPLICANTS PRESENTED TO
THE PERSONNEL COMMITTEE ON
April 12, 2021

EDUCATION

Last Name	First Name	Education	Amount
West	Brodie	Bachelor's	\$850.00

LONGEVITY

Last Name	First Name	Hire Date	Amount	Years of Service
Alvarez	Yulma	3/16/2018	\$225.00	3
Bryant-Hurst	Anne	3/1/2018	\$225.00	3
Mathes	Aliana	3/16/2018	\$225.00	3

10.0 LONGEVITY PAY

Eligible Hamblen County employees are entitled to receive longevity pay. To be eligible to receive longevity pay, an employee must meet the following requirements:

- Occupy a **regular full-time** position within Hamblen County Government that **qualifies the employee for other county employment benefits, i.e. health insurance, life insurance, retirement, vacation and sick leave;**
- Have accrued at least three (3) years of **regular** full-time employment within Hamblen County Government;
- Apply and be approved for the longevity payment by the County Commission's Personnel Committee

Temporary, casual or part-time employees, department heads and elected officials whose minimum salaries are set by the state legislature are **ineligible** to receive longevity pay. Time spent working in a part-time position is **not** included in the eligibility calculation for longevity pay. *Employees whose full-time work history within Hamblen County Government (HCG) is interrupted will receive credit for all previous full-time employment. For instance, if an employee works 18 months for a county department and leaves employment (and is not terminated for cause) for a period of time, that employee will receive credit for the 18 months toward the three (3) year eligibility requirement if he/she returns to work for HCG.*

Employees must complete an application (available from the Human Resources Manager) to qualify for longevity pay. The application will be reviewed by the County Commission's Personnel Committee which will either approve or deny the application. Employees should allow 30 days for their applications to be processed. *If an application is denied the applicant can request an appeals hearing before the Personnel Committee.*

Full-time employees who qualify for longevity pay will receive \$75 per year of service not to exceed \$2,250. **Subject to the terms of this policy**, the longevity pay will be paid annually with the last pay check of the employee's anniversary month, **providing the employee is actively working; otherwise payment will be received upon return to work.** Longevity pay will be administered as a lump sum payment with the applicable payroll taxes and retirement contribution deducted and will not become part of the employee's base pay.

Longevity pay will not be included on a pro-rated basis when end of employment or termination pay is calculated. **An employee must be an active employee on his/her anniversary date to receive the longevity pay for that year.**



To: Personnel Committee
Hamblen County Commission

From: Bill Brittain, County Mayor

Date: November 1, 2017

Re: Health Insurance Eligibility for Pre-65 Retirees

One objective of the strategic plan for our health insurance plan this year is to clarify the eligibility requirements for employees who retire before the age of 65.

Our plan currently says that beginning at age 62 and ending at age 65 retirees qualify to participate with our health insurance plan and have access to the employee health clinic. Dependents of retirees are not eligible for coverage and do not have access to the employee health clinic. Retirees must pay 100% of the premium.

With input from our health insurance consultant Sherrill Morgan, the Finance Department is proposing the following policy regarding health insurance eligibility for Pre-65 retirees effective January 1, 2018.

For non-emergency personnel:

- ~~The retiree must be TCRS retirement eligible (at least age 60);~~ **The retiree must meet the TCRS retirement eligibility age of at least 60;**
- The retiree must have been a member of the County's health plan for a minimum of one year;
- The retiree is eligible to use the employee health clinic as long as he/she is a member of the health plan;
- The retiree must pay 100% of the premium set annually by Hamblen County;
- Dependent coverage is not available;
- Eligibility for coverage ends at age 65.

For Emergency personnel:

- The retiree must qualify for the TCRS supplemental bridge benefit (age 55 with 25 years of service);
- The retiree must have been a member of the County health plan for a minimum of one year;
- The retiree is eligible to use the employee health clinic as long as he/she is a member of the health plan;
- The retiree must pay 100% of the premium set annually by Hamblen County;
- Dependent coverage is not available;
- Eligibility for coverage ends at age 65.

This policy update will address eligibility questions that have surfaced recently for both non-emergency and emergency employees.

Do not hesitate to contact me with any questions (423) 586-1931.

Bill Brittain, County Mayor

511 West Second North Street • Morristown, TN 37814 • office. 423.586.1931 • fax. 423.586.4699
www.HamblenCountyTN.gov • email. bbrittain@co.hamblen.tn.us

[Return to Regular Calendar](#)



April 12, 2021

TO: Personnel Committee
Hamblen County Commission

From: Bill Brittain, Hamblen County Mayor

BB

Re: COVID Emergency Sick Leave Policy extension

Hamblen County TEMPORARY COVID Emergency Sick Leave Policy for 2021

Hamblen County Commissioners approved in January a temporary policy to allow for emergency COVID paid sick leave for employees effective 1/1/2021 to 4/30/2021 with a provision that the policy would be reviewed in April 2021. As of March 31, 2021, thirty-four (34) employees have used emergency COVID leave with 9 employees having used all their COVID leave hours.

The County's Elected Officials and Department Heads met to discuss the leave policy and **recommend that the policy be extended through 6/30/2021 with no new hours added to employees' COVID leave balances as of 4/30/2021.**

Each full-time county employee receives a number of COVID emergency sick leave hours according to his/her regular work schedule to be used if he/she is required to be quarantined for exposure to COVID. When the emergency leave time is exhausted, the employee shall use other leave he/she has accrued. If the employee does not have any leave available, the employee will not be paid for the missed work time.

Employees have been given paid time in respect to their normal hours per shift that they work. For example full-time employees that work 7.5 hour shifts will be given 60 hours, employees who work 12-hour shifts will be given 72 hours and regularly scheduled part-time employees will receive 30 hours of emergency sick time.

Bill Brittain, County Mayor

511 West Second North Street • Morristown, TN 37814 • office. 423.586.1931 • fax. 423.585.4699

www.HamblenCountyTN.gov • email. bbrittain@co.hamblen.tn.us

[Return to Regular Calendar](#)

Hamblen County Government
Public Services Committee
Monday, April 12, 2021
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present

Tim Goins, Jim Stepp, Howard Shipley, Jeff Akard, Eileen Arnwine, Bobby Haun, Tim Horner, Joe Huntsman, Sr., Wayne NeSmith

Members Absent

Call to Order

Chairman Goins called the meeting to order at 6:20 p.m.

Visitors Wishing to Address the Committee

None

Old Business

None

New Business

- a. Surplus Items from Hamblen County Highway Department
Motion (Howard Shipley/Jim Stepp, all in favor) to approve the surplus items for the Hamblen County Highway Department.
- b. Recommendation by the MHGIS for street naming-West View Middle Road
Motion (Tim Horner/ Jeff Akard, all in favor) to approve the street naming for West View Middle Road.
- c. Request to prohibit swimming at boat ramps in Cherokee Park
Motion (Howard Shipley/Jim Stepp, all in favor) to prohibit swimming at boat ramps in Cherokee Park. Signs will be displayed.
- d. Beer Permit Discussion-Kenny's Market and Deli, Morristown, TN
Motion (Bobby Haun/Howard Shipley) to rescind the previous action taken at the last County Commission meeting and to recommend to the Beer Board the issuance of a beer permit to Kenny's Market and Deli.

	<i>Yes</i>	<i>No</i>	<i>Pass</i>	<i>Abstain</i>	<i>Absent</i>
1	Tim Goins	Jim Stepp			
2	Howard Shipley	Jeff Akard			
3	Bobby Haun	Eileen Arnwine			
4	Tim Horner	Joe Huntsman, Sr.			
5		Wayne NeSmith			

Yes 4 No 5 Motion Fails

Items of Interest (No Action Necessary)

- a. Morristown Hamblen Humane Society Monthly Animal Statistics Table
- b. Morristown Hamblen Humane Society Profit and Loss February 2021
- c. Hamblen County Coroner 2020 Annual Statistics Report

Adjournment

There being no further business Chairman Goins adjourned the meeting at 6:51 p.m.

Hamblen County Government
PUBLIC SERVICES COMMITTEE

Monday, April 12, 2021

Immediately Following the Adjournment of the Personnel Committee
Large Courtroom – Hamblen County Courthouse



**PUBLIC SERVICES
COMMITTEE**

Tim Goins
Chairman

James Stepp
Vice-Chairman

Howard Shipley
Ex-Officio

Jeff Akard
Member

Eileen Arnwine
Member

Bobby Haun
Member

Tim Horner
Member

Joe Huntsman, Sr.
Member

Wayne NeSmith
Member

AGENDA

1. **Call to Order** – *Chairman Tim Goins*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Tim Goins (Visitors will be allotted 5 minutes to speak)
3. **Old Business** – *Chairman Tim Goins*
 - a. None
4. **New Business** – *Chairman Tim Goins*
 - a. Surplus Items from Hamblen County Highway Department-*Road Superintendent Barry Poole*
 - b. Recommendation by the MHGIS for Street Naming- West View Middle Road–*Hamblen County GIS Ashley Singer*
 - c. Request to Prohibit Swimming at Boat Ramps in Cherokee Park-*County Mayor Bill Brittain*
 - d. Beer Permit Discussion-Kenny’s Market and Deli, Morristown, TN-*County Clerk Penny Petty*
5. **Items of Interest (No Action Necessary)** – *Chairman Tim Goins*
 - a. Morristown Hamblen Humane Society Monthly Animal Statistics Table
 - b. Morristown -Hamblen Humane Society Profit & Loss February 2021
 - c. Hamblen County Coroner 2020 Annual Statics Report
6. **Adjournment** – *Chairman Tim Goins*



Hamblen County Highway Department

3373 Herbert Harville Drive
Morristown, TN 37813

Office: (423) 586-3273 Fax: (423) 586-5298

The Hamblen County Highway Department wants to surplus the following items:

2013 – Mack G4812 Dump Truck
VIN – 1M2AX10C6DM001440

2005 – Benson Enterprises
Hot & Cold Magna Blast Pressure Washer
Serial Number – 44212105EMB

2008 – Husqvarna
Walk Behind Concrete Saw
Serial # FS520

Submitted by:

Barry G. Poole
Hamblen County Road Superintendent

Date

**RECOMMENDATION BY THE MHGIS ADDRESSING WORKING GROUP ON
DECEMBER 2020 FOR CONSIDERATION BY THE
HAMBLEN COUNTY PLANNING COMMISSION FOR THE
JANURARY 2021 AGENDA**

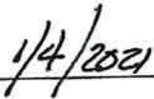
The working group, in accordance with the Hamblen County Uniform Street Naming and Addressing Resolution, makes the following recommendations for naming the public road in the attached map, **Naming of West View Middle Rd:**

STREET NAMING AND ADDRESSING POLICY-SECTION 7- STREET NAMES

New Street Name: **West View Middle Rd**

Certified and Recommended by the
Hamblen County Planning Commission


Chairman


Date

Ashley Singer, GIS Coordinator
DEPARTMENT of GEOGRAPHIC INFORMATION SYSTEMS
511 West Second North Street • Morristown, TN 37814 • *office.* 423-318-2507
www.HamblenCountyTN.gov • email. ashley.singer@co.hamblen.tn.us

Return To:
Hamblen County Planning Commission
Administrative Building
Morristown, TN. 37814

Recommended for Acceptance by the Hamblen County Planning Commission at the January 4th 2021
meeting

Kyle Hel
Chairman, Hamblen County Planning Commission

1/20/2021
Date

To: Hamblen County Legislative Body

RE: NEW COUNTY ROAD

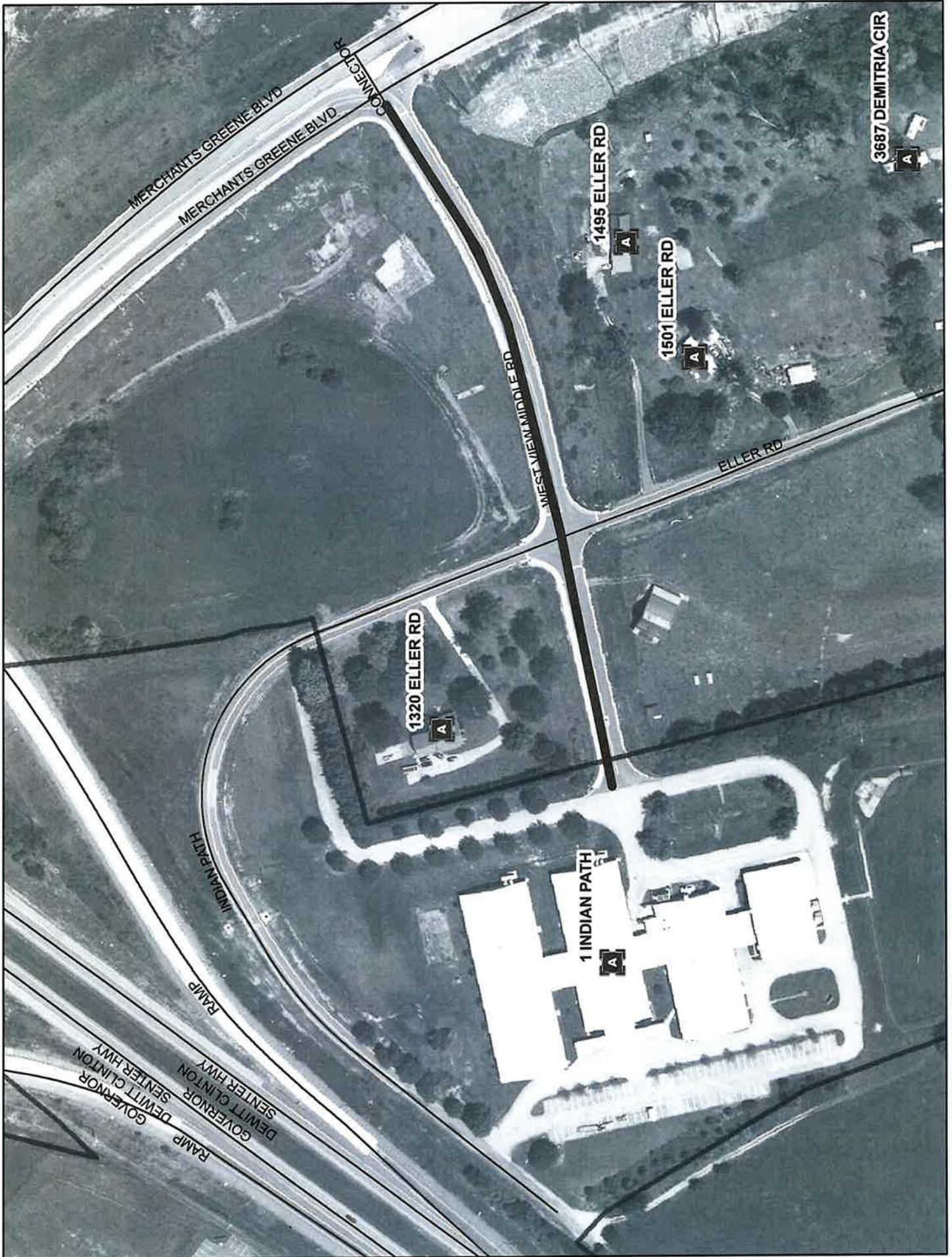
Roads: WEST VIEW MIDDLE ROAD

Date: 1/20/2021

The MHGIS Addressing Working Group does hereby request the Hamblen County Legislative Body
accept these roads into the official county road system.

Angie
GIS Coordinator

Naming of West View Middle Rd



0 0.025 0.05 0.1 Miles

Morristown City Limits



T E N N E S S E E
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

April 8, 2021

To: Public Service Committee
Hamblen County Commission

From: Bill Brittain, County Mayor 

Re: Request to Prohibit Swimming at Boat Ramps in Cherokee Park

During the past few years, there have been a growing number of people who are swimming near or on the two boat ramps in Cherokee Park. The boat ramps were not designed to be public swimming areas and park staff believes it is a dangerous situation for both swimmers and boaters.

Park staff and the County Mayor are recommending that the County Commission adopts a policy prohibiting public swimming at the two Cherokee Park boat ramps and authorize park staff to post signage reflecting the policy and ask local law enforcement to enforce the regulation.

Bill Brittain, County Mayor

511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699

www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

[Return to Regular Calendar](#)

Asilomar Accords: Annual Animal Statistics Table

	Dog	Cat	Wildlife	Other	Total
Annual Live Release Rate: 84%	0	0	0	0	0
<i>The Annual Live Release Rate does not include 0 owner/guardian requested euthanasia which were unhealthy and untreatable and 0 animals that died or were lost in the shelter/care</i>	0	0	0	0	0
	0	0	0	0	0
A BEGINNING SHELTER COUNT (1-Mar-2021)	22	15	0	0	37
INTAKE (Live Animals Only)	0	0	0	0	0
B From the Public	58	26	0	0	84
C Incoming Transfers from Organizations within Community/Coalition	0	0	0	0	0
D Incoming Transfers from Organizations outside Community/Coalition	0	0	0	0	0
E From Owners/Guardians Requesting Euthanasia	5	1	0	0	6
F Total Intake [B + C + D + E]	63	27	0	0	90
G Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0	0	0
H ADJUSTED TOTAL INTAKE [F minus G]	63	27	0	0	90
I ADOPTIONS	36	23	0	0	59
J OUTGOING TRANSFERS to Organizations within Community/Coalition	0	0	0	0	0
K OUTGOING TRANSFERS to Organizations outside Community/Coalition	9	0	0	0	9
L RETURN TO OWNER/GUARDIAN	16	0	0	0	16
ANIMALS EUTHANIZED	0	0	0	0	0
M Healthy (Includes Owner/Guardian Requested Euthanasia)	0	0	0	0	0
N Treatable - Rehabilitatable (Includes Owner/Guardian Requested Euthanasia)	0	0	0	0	0
O Treatable - Manageable (Includes Owner/Guardian Requested Euthanasia)	0	0	0	0	0
P Unhealthy & Untreatable (Includes Owner/Guardian Requested Euthanasia)	0	0	0	0	0
<i>Euthanized animals without category assigned</i>	8	7	0	0	15
Q Total Euthanasia [M + N + O + P]	8	7	0	0	15
R Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	0	0	0	0	0
S ADJUSTED TOTAL EUTHANASIA [Q minus R]	8	7	0	0	15
T SUBTOTAL OUTCOMES [I + J + K + L + S] Excludes Owner/Guardian Requested Euthanasia (Unhealthy and Untreatable Only)	69	30	0	0	99
U DIED OR LOST IN SHELTER/CARE	0	0	0	0	0
V TOTAL OUTCOMES [T + U] Excludes Owner/Guardian Requested Euthanasia (Unhealthy and Untreatable Only)	69	30	0	0	99
W ENDING SHELTER COUNT (31-Mar-2021)	16	12	0	0	28
Annual Live Release Rate Calculation in percentage: (I + J + K + L)/T	88	76	0	0	84
<i>Data Check: A + H</i>	85	42	0	0	127
<i>Data Check: V + W</i>	85	42	0	0	127

12:30 PM
03/08/21
Accrual Basis

Morristown-Hamblen Humane Society, Inc.
Profit & Loss
February 2021

	Feb 21	Feb 20
Ordinary Income/Expense		
Income		
4000 · Adoption		
4001 · Fees	3,390.00	7,559.00
4002 · Refunds	0.00	-100.00
Total 4000 · Adoption	3,390.00	7,459.00
4003 · Medical Fee	830.50	297.00
4008 · Microchip Fee	495.00	850.00
4009 · Dog-Cat Sponsorship	405.00	300.00
4020 · Boarding Fees	210.00	105.00
4030 · Citations	39.90	15.20
4040 · Donations		
4045 · Memorial	50.00	0.00
4051 · Donations - Undesignated	1,344.00	1,504.80
4052 · Injured or Sick Funds Received	295.00	0.00
4040 · Donations - Other	0.00	902.59
Total 4040 · Donations	1,689.00	2,407.39
4060 · Euthanasia Fees	50.00	160.00
4061 · Animal Disposal Fee	0.00	20.00
4100 · Fundraising		
4107 · Smile Amazon	107.05	0.00
4117 · Donation Boxes	1,708.44	413.15
Total 4100 · Fundraising	1,815.49	413.15
4135 · T-shirts Income	0.00	130.50
4200 · Funds - City of Morristown	0.00	11,490.00
4210 · Funds - Hamblen County	20,000.00	12,500.00
4250 · Membership Fees	25.00	85.00
4270 · Rabies Vaccination Deposit	165.00	117.00
4280 · Reclaim Fee	550.00	350.00
4290 · Surrender Fee	495.00	473.00
4300 · Spay / Neuter		
4301 · Spay / Neuter Deposit	0.00	1,150.00
4302 · Spay / Neuter Refund	-300.00	-405.00
Total 4300 · Spay / Neuter	-300.00	745.00
Total Income	29,859.89	37,917.24
Gross Profit	29,859.89	37,917.24
Expense		
6000 · Payroll Expense		
6010 · ACO	34.50	3,328.07
6020 · Admin	0.00	0.00
6030 · Office	6,603.92	10,871.16
6040 · Kennel	10,384.09	5,296.93
6100 · Payroll Tax Expense	1,444.74	1,702.62
Total 6000 · Payroll Expense	18,467.25	21,198.78
6400 · New Location		
6511 · Repairs & Maintenance New Bldg	0.00	54.50
Total 6400 · New Location	0.00	54.50

Morristown-Hamblen Humane Society, Inc.

03/08/21

Profit & Loss

Accrual Basis

February 2021

	Feb 21	Feb 20
6500 · MonthlyExpenses for New Shelter		
6502 · Utilities Electric N	1,041.14	832.95
6503 · Security Light	18.95	19.21
6504 · Garbage Fee	0.00	15.00
6505 · Metered Water	46.72	44.84
6506 · Sewage Fee	223.75	196.65
6507 · Utililty Service Charge	4.94	4.85
Total 6500 · MonthlyExpenses for New Shelter	1,335.50	1,113.50
7010 · Alarm Monitoring	55.25	38.00
7020 · Animal Care		
7021 · Animal Care Supplies	0.00	176.94
7024 · Kitty Litter	0.00	79.90
7020 · Animal Care - Other	0.00	207.38
Total 7020 · Animal Care	0.00	464.22
7030 · Bank Charges	113.87	244.73
7040 · Bookkeeping & Audit	130.00	650.00
7050 · Communications		
7052 · Cell Phone	0.00	226.47
7053 · Internet Service	27.48	24.98
7054 · Telephone	68.82	67.98
Total 7050 · Communications	96.30	319.43
7110 · Insurance		
7112 · Auto	962.90	0.00
7114 · Group Medical	-37.92	-146.96
7115 · Liability Insurance	300.00	0.00
7117 · Workmen's Comp	0.00	282.00
Total 7110 · Insurance	1,224.98	135.04
7120 · Landfill Fees		
7121 · TIDI Dumpster	240.55	213.82
7120 · Landfill Fees - Other	8.74	0.00
Total 7120 · Landfill Fees	249.29	213.82
7140 · License & Fees	0.00	112.52
7150 · Meals		
7152 · Inmates	0.00	236.00
Total 7150 · Meals	0.00	236.00
7159 · Medicine / Medical		
7160 · Medicine / Medical Supplies	3,034.19	2,112.01
Total 7159 · Medicine / Medical	3,034.19	2,112.01
7169 · Microchip		
7170 · Microchip Supplies	1,644.60	39.96
7169 · Microchip - Other	9.99	0.00
Total 7169 · Microchip	1,654.59	39.96
7220 · Postage	0.00	55.00
7230 · Repairs & Maintenance		
7231 · Equipment	370.57	870.50
7232 · Property	0.00	12.58
Total 7230 · Repairs & Maintenance	370.57	883.08
7240 · Supplies		
7242 · Cleaning	0.00	116.41
7243 · Office	256.55	655.09

12:30 PM

Morristown-Hamblen Humane Society, Inc.

03/08/21

Profit & Loss

Accrual Basis

February 2021

	Feb 21	Feb 20
7244 · Kennel Supplies		
7244a · Pest Control	70.00	0.00
7244 · Kennel Supplies - Other	0.00	98.63
Total 7244 · Kennel Supplies	70.00	98.63
Total 7240 · Supplies	326.55	870.13
7260 · Transportation		
7261 · Fuel		
Fuel- ACO Truck	0.00	502.69
Fuel - ACO Van	33.00	0.00
7261 · Fuel - Other	371.06	0.00
Total 7261 · Fuel	404.06	502.69
7263 · Repair & Maintenance	65.24	1,110.68
Total 7260 · Transportation	469.30	1,613.37
7270 · Uniforms	0.00	0.00
7280 · Utilities		
7283 · Gas	567.86	512.18
7285 · Storm Water Service Charge	22.50	18.50
Total 7280 · Utilities	590.36	530.68
7300 · Veterinary Fees		
7310 · Regular Vet Fees	926.88	1,289.46
7315 · Veterinary Fees Rabies Certific	13.00	141.50
7316 · Spay & Neuter	1,902.00	3,082.00
Total 7300 · Veterinary Fees	2,841.88	4,512.96
7600 · Fundraising Expense		
7635 · T-shirt Expenses	0.00	650.00
7600 · Fundraising Expense - Other	0.00	136.85
Total 7600 · Fundraising Expense	0.00	786.85
Total Expense	30,959.88	36,184.58
Net Ordinary Income	-1,099.99	1,732.66
Net Income	-1,099.99	1,732.66

12:31 PM

03/08/21

Accrual Basis

Morristown-Hamblen Humane Society, Inc.
Expenses by Vendor Summary
February 2021

	Feb 21	Feb 20
Amazon	256.55	0.00
Animal Hospital	0.00	195.00
AT&T Mobility	0.00	226.47
Atmos Energy	567.86	512.18
Atonya Gibson	0.00	40.00
Austin Miller	0.00	25.00
Casey Gulley	0.00	50.00
Cash	0.00	222.00
Christopher Johns	0.00	50.00
Cindy Koga	0.00	50.00
Claws and Paws 4 A Cause	0.00	0.00
Comfort Control, Inc.	0.00	844.52
Cook's Pest Control	70.00	0.00
Duckworth Animal Hospital	0.00	65.00
Express Lane	51.60	99.00
Fisher Auto Parts	13.64	147.12
Fleetcore Fuel	0.00	502.69
Fuelman	371.06	0.00
GFL Environmental	240.55	213.82
Greg Johnson	0.00	122.00
Hamblen Co/Morristown Solid Waste	8.74	0.00
Home Depot	370.57	0.00
Intervet	1,654.59	39.96
Jenny Melchor	0.00	50.00
Lakeway Animal Hospital	356.88	0.00
LinkedIn.com	0.00	32.84
Med-Vet International	639.80	485.20
Morristown Milling Co.	0.00	12.58
Morristown Utilities	0.00	1,132.00
Morristown Utility System	1,358.00	0.00
Moyers Veterinary Hospital	95.00	265.00
Murrell Burglar Alarms	55.25	38.00
MUS Fibernet	96.30	92.96
Penn National Insurance	962.90	0.00
Personnel Concepts	0.00	330.78
Petty Cash	1,783.88	605.00
Philadelphia Insurance Company	300.00	0.00
Porter's Tire Stores, Inc.	0.00	864.56
Randy Goetz	0.00	50.00
Revival Animal Health	433.50	718.83
Richard O'Hara	0.00	50.00
Screen Designs	0.00	650.00
Shelia Ripley	0.00	50.00
Shelter Medicine - UT	165.00	0.00
Sig Pur	0.00	49.97
Southern Care Veterinary Hospital	608.00	1,366.60
Specialty Pet Products	0.00	136.85
Stacey Jones	0.00	40.00
Stacy Hunt	0.00	50.00
SteadPoint	0.00	282.00
Stericycle, Inc.	91.33	87.13
Stewart & Wheeler, P.C.	130.00	650.00
Tennessee Secretary of State	0.00	112.52
Town & Country Lock & Key	0.00	54.50
Tractor Supply Credit Plan	0.00	282.82
Uline	0.00	207.38
Wal-Mart Community	0.00	435.54
Walter Solomon	0.00	100.00
Zoetis	1,605.68	820.85
TOTAL	12,286.68	13,508.67

HAMBLEN COUNTY CORONER'S 2020 ANNUAL STATISTICS

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	TOTALS		
		1991	'92	'93	'94	'95	'96	'97	'98	'99	2000	'01	'02	'03	'04	'05	'06	'07	'08	'09	'10	'11	'12	'13	'14	'15	'16	'17	'18	'19	2020	TOTALS			
1	TOTAL CALLS	123	223	334	233	384	356	364	384	351	418	390	441	422	434	479	419	525	537	538	540	476	499	433	488	440	494	575	526	594	622	12,259			
2	ATTENDED BY CORONER	106	177	159	149	186	170	189	171	180	196	204	245	233	237	232	184	219	248	250	268	198	208	228	251	222	258	299	265	327	327	6,586			
3	BY DEPUTY CORONER	17	48	65	84	81	83	78	109	75	104	78	84	89	87	120	132	174	155	148	144	164	168	205	237	218	236	276	261	285	295	5,656			
4	Autopsies Ordered	16	22	18	22	19	28	27	27	34	42	38	41	37	31	33	32	36	35	35	36	40	43	45	33	42	43	36	32	46	40	1,009			
5	Toxicology Coroner Drawn	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	8	10	8	18	17	15	17	14	13	14	16	4	10	8	172		
6	**CAUSE OF DEATH																																		
7	Heart Disease	56	101	110	116	117	103	97	104	96	118	108	112	107	110	127	109	132	131	132	128	112	122	117	132	110	158	144	154	181	167	3,611			
8	Cancer	24	34	44	36	48	67	69	71	64	85	73	82	87	83	79	74	80	95	89	91	82	77	108	125	112	122	142	115	112	107	2,477			
9	Brain Disease/Stroke	12	25	26	24	22	20	26	28	17	23	15	29	17	22	30	24	30	31	39	44	40	42	40	50	45	45	71	57	63	59	1,256			
10	Respiratory Disease	7	14	3	12	14	12	19	15	22	17	21	29	18	19	22	16	30	39	42	37	23	24	42	60	58	67	55	74	68	65	1,145			
11	Toxicity (Drug Abuse)	2	5	4	2	8	9	8	10	11	13	12	14	20	21	25	25	48	39	48	53	46	49	31	35	29	32	26	16	27	28	696			
12	Accidental	9	13	10	17	21	15	13	10	14	21	10	17	18	11	16	15	14	16	5	17	9	16	15	16	13	13	22	11	7	9	511			
13	Suicide	7	7	8	7	6	8	7	6	7	4	6	5	8	9	11	6	11	6	7	7	8	7	8	9	6	10	10	7	9	33	28	26	15	305
14	Sepsis	0	2	0	1	3	4	7	6	4	1	4	5	7	6	10	7	7	10	7	8	9	6	10	10	7	9	33	28	26	15	249			
15	Renal Failure	1	1	1	5	2	2	3	7	1	4	5	7	5	7	7	8	13	4	4	5	7	7	3	4	5	4	4	3	1	3	5	157		
16	Birth Defect	1	7	4	1	5	1	2	0	2	1	2	6	3	6	3	4	4	7	7	1	7	3	4	5	4	4	3	1	3	5	206			
17	Liver Disease/Failure	0	2	3	2	5	4	3	2	1	2	4	2	3	2	1	5	7	5	4	4	3	2	8	9	9	4	7	12	12	8	249			
18	Pulmonary Embolus	0	3	4	0	0	1	3	4	3	2	6	9	4	4	5	3	2	5	8	4	1	6	4	5	4	8	15	6	4	5	206			
19	GI Bleed	1	3	2	2	5	1	4	5	4	1	3	4	3	8	5	2	2	3	2	4	5	5	11	6	4	0	9	7	5	4	198			
20	Homicide	2	2	0	2	3	1	4	6	3	1	4	4	9	3	2	2	2	2	2	2	2	1	2	3	0	3	0	3	1	4	3	218		
21	Fire/Smoke Inhalation	0	0	0	0	4	1	0	1	2	1	1	0	0	1	0	1	0	0	0	0	2	2	1	4	0	0	0	0	0	1	1	59		
22	HIV/Aids	0	1	1	2	1	2	1	0	1	2	3	1	1	5	2	1	2	1	4	1	2	1	0	0	3	2	1	1	2	1	288			
23	Other	1	3	4	4	3	2	1	5	3	4	5	3	5	7	7	8	9	12	6	4	7	8	8	3	3	2	3	13	15	3	288			
24	COVID-19 *1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	113	113		
25	Pending Autopsy/Tox	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4		
26	AGES in Years:																																		
27	0-9	3	7	6	2	8	4	4	9	5	10	7	8	11	6	7	10	8	11	12	7	8	7	6	5	9	6	5	1	5	2	199			
28	10-19	2	4	3	2	3	4	3	8	2	3	0	2	5	3	7	4	5	2	4	9	2	3	2	3	3	2	6	5	4	3	108			
29	20-29	6	8	7	11	7	7	7	6	8	6	10	8	13	10	5	8	8	5	3	12	10	8	9	4	7	13	13	5	4	10	238			
30	30-39	7	10	11	13	16	17	13	14	13	10	10	12	17	16	16	13	18	21	18	13	13	14	24	21	18	16	13	14	28	17	456			
31	40-49	9	12	13	15	22	17	19	18	16	21	18	29	20	23	24	18	30	31	21	22	38	36	35	33	32	20	27	27	29	35	712			
32	50-59	20	30	24	19	27	35	26	45	40	44	34	51	34	36	41	39	58	61	57	52	44	47	55	62	62	66	75	64	54	67	1,369			
33	60-69	26	39	55	44	51	41	71	45	45	63	63	61	60	55	64	63	88	92	95	81	68	63	91	95	83	81	121	86	88	92	2,070			
34	70-79	22	59	53	52	73	78	57	62	58	76	67	75	74	88	74	72	79	95	96	93	85	70	98	110	93	135	128	134	164	182	2,602			
35	80-89	20	40	43	61	41	38	52	61	52	45	53	60	58	67	81	60	77	72	72	91	77	94	95	104	98	120	132	130	180	191	2,365			
36	90-99	8	14	7	14	19	11	14	12	15	20	19	22	22	20	20	23	26	22	28	32	18	31	25	41	32	33	48	58	38	56	748			
37	100+	0	0	2	0	0	1	1	0	1	2	1	1	1	0	2	0	1	2	0	0	1	2	1	4	3	2	3	2	0	7	40			

Coroner estimates that tobacco use contributed to 39% of the 2015 deal Coroner estimates that tobacco use contributed to 44% of the 2016 deaths.
 Coroner estimates that tobacco use contributed to 41% of the 2017 deal Coroner estimates that tobacco use contributed to 41% of the 2018 deaths.
 Coroner estimates that tobacco use contributed to 38% of the 2019 deal Coroner estimates that tobacco use contributed to 45% of the 2020 deaths.

*1 COVID-19 was recorded as the CAUSE OF DEATH or CONTRIBUTED TO CAUSE OF DEATH

Respectfully submitted, Eddie R. Davis, Hamblen County Coroner

*Appointed Coroner June, 1991 **Cause of Deaths as recorded in this report does not specify contributing diseases or situation

Hamblen County Government
Justice Center/Jail Project Committee
Monday, April 12, 2021
Hamblen County Courthouse-Large Courtroom

MINUTES

Members Present

Tim Horner, Jim Stepp, Eileen Arnwine, Jeff Akard, Chris Cutshaw, Randy DeBord, Tim Goins, Bobby Haun, Joe Huntsman, Sr., Wayne NeSmith, Mike Reed, Howard Shipley, Taylor Ward

Members Absent

Thomas Doty

Call to Order

Chairman Horner called the meeting to order at 6:51 p.m.

Visitors Wishing to Address the Committee

Darrell Arwood, Linda Noe, Chris Overbay, Tony Strazzullo, Gwen Holden

New Business

- a. Bid Tabulation-Special Inspections and Materials Testing for Justice Center-Mayor Brittain presented the Committee the Bid Tabulation for the Special Inspections and Materials Testing for the Justice Center.
No Action Taken at this time. Results from the RFQ submittals will be presented to the Legislative Body at the Commission Meeting on April 22, 2021 to take action.
- b. Property Transfer Agreement between Hamblen County Government and McNabb Center, Inc.-Mayor Brittain presented the Property Transfer Agreement between Hamblen County Government and McNabb Center, Inc.
Motion (Tim Goins/Jim Stepp, all in favor except for three "No" votes from Commissioners Jeff Akard, Wayne NeSmith and Taylor Ward) to approve the Property Transfer Agreement between Hamblen County Government and McNabb Center, Inc.

Items of Interest (No Action Necessary)

None

Adjournment

There being no further business Chairman Horner adjourned the meeting at 7:15 p.m.

Hamblen County Government
JUSTICE CENTER/JAIL PROJECT COMMITTEE



Monday, April 12, 2021

*Immediately Following Adjournment of the Public Services Committee
Large Courtroom-Hamblen County Courthouse*

**JUSTICE
CENTER/JAIL
PROJECT
COMMITTEE**

AGENDA

Tim Horner
Chairman

1. Call to Order – *Chairman Tim Horner*

James Stepp
Vice-Chairman

2. Visitors Wishing to Address the Committee about Agenda Items Only –
Chairman Tim Horner (Visitors will be allotted 5 minutes to speak)

Eileen Arnwine
Member

3. Old Business-*Chairman Tim Horner*

Jeff Akard
Member

a. None

Chris Cutshaw
Member

4. New Business- *Chairman Tim Horner*

a. Bid Tabulation- Special Inspections and Materials Testing for Justice
Center – *County Mayor Bill Brittain*

Randy DeBord
Member

b. Property Transfer Agreement Between Hamblen County Government and
McNabb Center, Inc.-*County Mayor Bill Brittain*

Thomas Doty
Member

5. Items of Interest (No Action Necessary) – *Chairman Tim Horner*

a. None

Tim Goins
Member

6. Adjournment – *Chairman Tim Horner*

Bobby Haun
Member

Joe Huntsman, Sr.
Member

Wayne NeSmith
Member

Mike Reed
Member

Howard Shipley
Member

Taylor Ward
Member

Request for Qualifications

Special Inspections & Materials Testing 2021-07
Justice Center Project

Submissions Received By:

Vendor	Vendor Address	Date Opened
S&ME	Louisville, TN	4/9/2021 @ 2:00p.m.
GEO Services	Knoxville, TN	4/9/2021 @ 2:00p.m.
Engineering Testing Solutions (ETS)	Knoxville, TN	4/9/2021 @ 2:00p.m.
ECS Southeast	Knoxville, TN	4/9/2021 @ 2:00p.m.
Foundation Systems Engineering w/ Construction Materials Lab	Johnson City, TN	4/9/2021 @ 2:00p.m.

Submissions are currently being reviewed by Moseley Architects and Burwil Construction.

Ranking Scores

RFQ Special Inspections & Materials Testing (2021-07)

ECS Southeast			Engineering Testing Solutions			Foundation Systems Engineering			GeoServices			S&ME		
Burwil Points	Moseley Points	Total Points Awarded	Burwil Points	Moseley Points	Total Points Awarded	Burwil Points	Moseley Points	Total Points Awarded	Burwil Points	Moseley Points	Total Points Awarded	Burwil Points	Moseley Points	Total Points Awarded
20.5	43.5	64	23.5	72.8	96.3	23.8	68.3	92.1	24.5	72.8	97.3	22.3	60	82.3

Rank By Place

1st Place GeoServices

2nd Place Engineering Testing Solutions

3rd Place Foundation Systems Engineering

4th Place S&ME

5th Place ECS Southeast

Points assigned with Burwil having a 25% weight and Moseley having a 75% weight in total score assigned.

PROPERTY TRANSFER AGREEMENT BETWEEN HAMBLEN COUNTY GOVERNMENT AND MCNABB CENTER, INC.

This agreement for the transfer of real estate is made this ___ day of _____ 2021, by and between **HAMBLEN COUNTY, a political subdivision of the State of Tennessee**, hereinafter referred to as "County" and **Helen Ross McNabb Center, Inc., a non-profit healthcare organization/community mental health center that provides behavioral health and social services** for citizens of its service area including Hamblen County, hereinafter referred to as "McNabb Center."

WITNESSETH:

WHEREAS, the County is planning the construction of a new Justice Center on property located adjacent to the McNabb Center facility located at 320 West Third North Street in Morristown, TN;

WHEREAS, the design of the new facility requires the development of a detention pond on property owned by the McNabb Center to manage storm water runoff;

WHEREAS, the McNabb Center is willing to convey to the County a .40/acre tract located north of the McNabb Center A & D facility where the detention pond can be developed;

WHEREAS, in consideration for the property conveyance, Hamblen County is willing to make improvements to the McNabb Center property in the form of grading, paving and fencing;

NOW THEREFORE, IN CONSIDERATION OF THE ABOVE STATED PREMISES, THE COUNTY AND MCNABB CENTER, INC AGREE AS FOLLOWS:

McNabb Center agrees to convey by quitclaim deed the .40/acre of property, as illustrated in the plat (Exhibit A) prepared by surveyor Rick Kent dated June 6, 2019, to Hamblen County in consideration for grading, paving improvements and fencing to the McNabb Center property shown on bid document prepared by McGill Associates (Exhibit B). Neither Hamblen County, nor McNabb Center make any warranties whatsoever regarding the condition of the property or suitability of the property to be conveyed nor of the grading to be completed benefitting McNabb Center as such shall be completed by third parties and each party releases the other from any liability for any defect in the property or in the work intended to benefit the property of either party. These terms shall not merge with the deed and shall survive the closing.

This property transfer agreement has been approved by the appropriate authorities and is entered into this _____ day of _____, 2021.

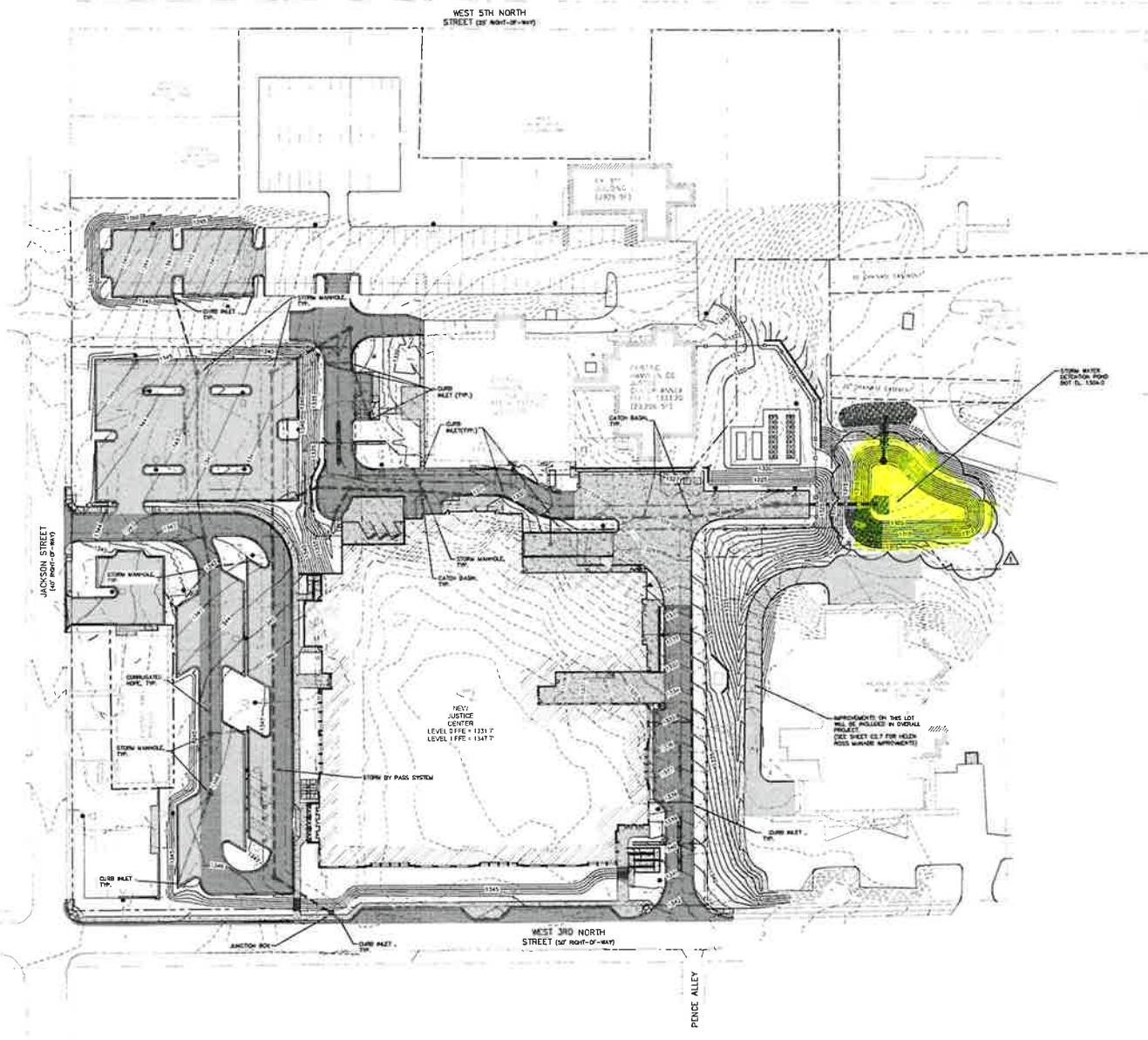
Approved: _____
Howard Shipley, Chairman, Hamblen County Commission

Approved: _____
Jerry Vagnier, CEO, McNabb Centers, Inc.

WITNESSED: _____

WITNESSED: _____

1. All work shall be in accordance with the latest editions of the following codes and standards: International Building Code, International Fire Code, International Mechanical Code, International Plumbing Code, International Electrical Code, International Energy Conservation Code, and all applicable local ordinances.



GRADING AND DRAINAGE NOTES

1. ALL GRADING MUST PRODUCE POSITIVE SURFACE DRAINAGE ADEQUATE TO PREVENT STANDING WATER AND THAT STORMWATER IS DIRECTED AS INTENDED.
2. ALL DIMENSIONS, GRADES AND FINISH FLOOR ELEVATION ON THE PLANS SHALL BE FIELD VERIFIED BY THE CONTRACTOR PRIOR TO CONSTRUCTION. CONTRACTOR SHALL NOTIFY THE ENGINEER IF ANY DISCREPANCIES ARE DISCOVERED.
3. ADA PARKING AND ASLE AREAS SHALL BE 2.0% MAXIMUM IN ALL DIRECTIONS.
4. ALL STORM DRAINAGE GRATES/MANHOLES WITHIN THE SECURITY AREA SHALL BE BOLTED DOWN OR BE A CANTON STYLE WITH A PENTHEAD OR AS APPROVED BY THE ENGINEER.
5. ALL STORM MANHOLE COVERS AND RINGS SHALL BE IN ACCORDANCE WITH FIELD DETAIL ON SHEET AND SHALL BE STAMPED WITH "STORM SEWER".
6. CURB INLET GRATES AND HOODS SHALL BE IN 18" CURB AND CUTTER STYLE.
7. SEE SHEET FOR RIP RAP OUTLET PROTECTION SIZING.



MOSELEYARCHITECTS

1034 ARCADEY HILL ROAD - THE HUB AT UNIVERSITY - SUITE 401 - CHARLOTTE, NC 28207
PHONE: (770) 443-3155 FAX: (770) 443-3154
MOSELEYARCHITECTS.COM

HAMBLEN COUNTY JUSTICE CENTER

HAMBLEN COUNTY
MORRISTOWN, TN



3231 Middlebrook Pike
Knoxville, TN 37921
865-540-5801
TN Firm License # 5597
mcgillassociates.com

PROJECT NO.	2015-018
DATE	NOV 18 2015
DATE	REVISED
DATE	DISCUSSION
DATE	REVISION

GRADING PLAN

C20

[Return to Regular Calendar](#)

MOSELEYARCHITECTS

6210 Ardrey Kell Road
The Hub at Waverly, Suite 425
Charlotte, NC 28277
P: (704) 540-3755

Date April 12, 2021

RE: Hamblen County Justice Center
Bid Acknowledgement

Mr. Bill Brittain
Hamblen County Mayor's Office
511 W. 2nd North Street
Morristown, Tennessee 37814

Dear Bill:

Attached is a copy of the *Tabulation of Bids* for the above referenced project. We have noted on the *Tabulation of Bids* items that may be considered irregularities or incomplete information. To the best of our knowledge and belief, it is our opinion that Blaine Construction Corporation appears to be the apparent low bidder, based on base bid amount only.

Although we have conducted our review, we recommend that you and your legal counsel:

- review the submitted *Tabulation of Bids, Bid Form, Bid Bonds*;
- identify and request if additional information is required to determine if Blaine Construction Corporation is a responsive and responsible bidder;
- identify any informalities;
- confirm that Bids and Bidders comply with all applicable laws, regulations, and statutes, including those related to procurement, especially if any Bids or Bidders are considered for rejection; and
- determine which Bidder should be awarded this contract.

It is customary to retain the Bid Bonds of those Bidders who are under consideration and return the others. The Bid Bonds that are retained are usually held until a Construction Contract is executed and the successful Contractor has furnished the required performance and payment bonds, and insurance at which time all Bid Bonds are returned. Please refer to the *Instructions to Bidders* for further information.

Please do not hesitate to contact us if you have any questions or if we may be of further assistance.

Sincerely,



Dan Mace, AIA
Vice President



Bryan Payne, Assoc. AIA
Senior Associate

(Project 590418)

Encl: As stated

MOSELEYARCHITECTS			TABULATION OF BIDS				
Project: Hamblen County Justice Center			Architect's Commission No.: 590418		Bids Receipt Time: 2:00 PM		
			Bids Opening Time: 2:00 PM				
General Contractors	Bell & Associates Construction, LLC	Blaine Construction Corporation	Branch Builds, Inc.	W.C. English, Incorporated			
Base Bid Price:	\$84,000,000.00	\$78,750,000.00	\$79,580,000.00	\$83,070,450.00			
Total Base Bid Price (including allowances)	\$88,340,410.00	\$83,034,978.00	\$83,368,000.00	\$88,542,689.00			
Alternate No. 1 Upfit Level 3 housing units 3E and 3F:	\$652,148.00	\$595,500.00	\$614,000.00	\$580,482.00			
Total Base Bid + Alternate 1	\$88,992,558.00	\$83,630,478.00	\$83,982,000.00	\$89,123,171.00			
Alternate No. 2 Upfit Level 3 housing units 3C and 3D:	\$1,483,477.00	\$5,054,000.00	\$1,434,000.00	\$1,479,159.00			
Total Base Bid + Alternates 1 and 2	\$90,476,035.00	\$88,684,478.00	\$85,416,000.00	\$90,602,330.00			
Alternate No. 3 Upfit Level 3 housing units 3A and 3B:	\$2,340,130.00	\$2,477,000.00	\$2,392,000.00	\$2,434,498.00			
Total Base Bid + Alternate 1, 2 and 3	\$92,816,165.00	\$91,161,478.00	\$87,808,000.00	\$93,036,828.00			
Alternate No. 4 Preferred Manufacturer Tyco Raven Sprinkler Heads:	\$24,529.00	\$26,600.00	\$24,000.00	\$24,904.00			
Total Base Bid + Alternate 1, 2, 3 and 4	\$92,840,694.00	\$91,188,078.00	\$87,832,000.00	\$93,061,732.00			
Alternate No. 5 EMS parking lot resurfacing:	\$70,989.00	\$65,000.00	\$50,000.00	\$65,988.00			
Total Base Bid + Alternate 1, 2, 3, 4 and 5	\$92,911,683.00	\$91,253,078.00	\$87,882,000.00	\$93,127,720.00			
Alternate No. 6 Preferred Manufacturer Steel Cell of North America:	\$204.00	\$0.00	\$0.00	\$0.00			
Total Base Bid + Alternate 1, 2, 3, 4, 5 and 6	\$92,911,887.00	\$91,253,078.00	\$87,882,000.00	\$93,127,720.00			
Receipt of Addenda 1-6 acknowledged	Y	Y	Y	Y			
Unit Prices acknowledged and completed	Y	Y	Y	Y			
Tennessee General Contractor License Number	41152	28904	19162	17543			
Bid Form signed	Y	Y	Y	Y			
Bid Form sealed	Y	Y	Y	Y			
Bid Security (5%) attached	Y	Y	Y	Y			
Executed Affidavits attached (Drug-Free Workplace, Non-collusion, Iran Divestment)	Y	Y	Y	Y			
All changes or modifications signed or initialed	Y	Y	Y	Y			
Notes:							

Hamblen County Government
Justice Center/Jail Project Committee
 Thursday, April 15, 2021
 Hamblen County Courthouse-Large Courtroom

MINUTES

Members Present

Tim Horner, Jim Stepp, Eileen Arnwine, Chris Cutshaw, Randy DeBord, Thomas Doty, Tim Goins, Bobby Haun, Joe Huntsman, Sr., Mike Reed, Wayne NeSmith, Howard Shipley, Taylor Ward

Members Absent

Jeff Akard

Call to Order

Chairman Horner called the meeting to order at 5:30 p.m.

Visitors Wishing to Address the Committee

Linda Noe, Kim Coffey, Gwen Holden, Karen Arwood, Bonnie Bullington, Emily Reitnauer, Brandon Burroughs

New Business

- a. Justice Center Bids-Bryan Payne with Moseley Architects presented to the Commission the Tabulation of Bids for the project. He explained the biggest takeaway was the bids were a reflection of current market conditions for a project of this scope.
- b. Project Finances- Tony Pettit with BurWil addressed the Commission. He answered questions from the Commissioners about costs and expenses for the project. Mayor Brittain then gave a presentation about the status of the finances for the project. The Expense categories are the Design, Project Management, Property Acquisition and Testing/Demolition and Other Expenses. He also listed other sources of possible funding for the project.
- c. Options Moving Forward- Bryan Payne, Moseley Architects presented to the Commissioners the Path Moving Forward with several options to be considered to lower the cost of construction.

Motion (Thomas Doty/Bobby Haun) to reject all Bids and more forward with other options.

	<i>Yes</i>	<i>No</i>	<i>Pass</i>	<i>Abstain</i>	<i>Absent</i>
1	Eileen Arnwine				Jeff Akard
2	Chris Cutshaw				
3	Randy DeBord				
4	Thomas Doty				
5	Tim Goins				
6	Bobby Haun				
7	Tim Horner				
8	Joe Huntsman, Sr.				
9	Wayne NeSmith				
10	Mike Reed				
11	Howard Shipley				
12	Jim Stepp				
11	Taylor Ward				

Total - 13 Yes 0 No 1 Absent

Motion Passes

Motion (Howard Shipley/Randy DeBord, all in favor) to omit Option 4 of the Path Moving Forward presentation from Moseley Architects which eliminated the work release housing unit on Level 0.

Items of Interest (No Action Necessary)

None

Adjournment

There being no further business Chairman Horner adjourned the meeting at 7:15 p.m.

Hamblen County Government
JUSTICE CENTER/JAIL PROJECT COMMITTEE

Monday, April 15, 2021

Large Courtroom-Hamblen County Courthouse

AGENDA

JUSTICE
CENTER/JAIL
PROJECT
COMMITTEE

Tim Horner
Chairman

James Stepp
Vice-Chairman

Eileen Arnwine
Member

Jeff Akard
Member

Chris Cutshaw
Member

Randy DeBord
Member

Thomas Doty
Member

Tim Goins
Member

Bobby Haun
Member

Joe Huntsman, Sr.
Member

Wayne NeSmith
Member

Mike Reed
Member

Howard Shipley
Member

Taylor Ward
Member

1. **Call to Order** – *Chairman Tim Horner*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Tim Horner (Visitors will be allotted 5 minutes to speak)
3. **Old Business**-*Chairman Tim Horner*
 - a. None
4. **New Business**- *Chairman Tim Horner*
 - a. Justice Center Bids-*Bryan Payne / Moseley Architects*
 - b. Project Finances-*County Mayor Bill Brittain*
 - c. Option Moving Forward - *Bryan Payne / Moseley Architects*
5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
 - a. None
6. **Adjournment** – *Chairman Tim Horner*

MOSELEYARCHITECTS

6210 Ardrey Kell Road
The Hub at Waverly, Suite 425
Charlotte, NC 28277
P: (704) 540-3755

Date April 12, 2021

RE: Hamblen County Justice Center
Bid Acknowledgement

Mr. Bill Brittain
Hamblen County Mayor's Office
511 W. 2nd North Street
Morristown, Tennessee 37814

Dear Bill:

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Please do not hesitate to contact us if you have any questions or if we may be of further assistance.

Sincerely,



Dan Mace, AIA
Vice President



Bryan Payne, Assoc. AIA
Senior Associate

(Project 590418)

Encl: As stated

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Bid Security (5%) attached	Y	Y	Y	Y	
Executed Affidavits attached	Y	Y	Y	Y	
Drug-Free Workplace, Non-collusion, Iran Divestment	Y	Y	Y	Y	
All changes or modifications signed or initialed	Y	Y	Y	Y	
Notes:					