

FINANCE COMMITTEE

Rodney Long Chairman

Thomas Doty *Vice-Chairman* 

Bobby Haun *Ex-Officio* 

Debbie A'Hearn Member

Stan Harville *Member* 

Peggy Howell Member

Joe Huntsman, Sr. *Member* 

Mike Reed Member

Mike Richardson Member

> Kyle Walker Member

## Hamblen County Government FINANCE COMMITTEE

Monday, June 16, 2025

Immediately following the Adjournment of the Justice Center/Public Safety Committee

Large Courtroom – Hamblen County Courthouse

## **AGENDA**

- 1. Call to Order-Chairman Rodney Long
- 2. Visitors Wishing to Address the Committee About Agenda Items Only Chairman Rodney Long (Visitors will be allotted 3 minutes to speak)
- 3. Recurring Business Chairman Rodney Long
  - a. Expenditure Reports May 2025 (Information Only-No Action Necessary)
  - b. Monthly Checks May 2025 (Information Only-No Action Necessary)
- 4. Old Business Chairman Rodney Long
  - a. None
- 5. New Business Chairman Rodney Long
  - a. Policies and Procedures Home Homeowner Rehabilitation Program Hamblen County 2024 Home East Tennessee Disaster Recovery Grant-Shari Mefford-TCAC
  - b. Resolution 25-\_\_-Resolution Before the County Commission of Hamblen County, Tennessee Approving the Program, Policies and Procedures for The 2024 Hamblen County Disaster Recovery Program (HM-24-15)-Shari Mefford, TCAC
  - c. Amendment to the Retention Grant for POST Certified Officers-Hamblen County Sheriff Chad Mullins
  - d. Budget Amendments-Amanda Hale, Finance Director and Hamblen County Board of Education Supervisor of Business-Jared Ladd
    - i. Hamblen County Department of Education Budget Amendment #9
       \$0- Reclassifying Funds Between Expense Accounts
    - ii. Fund #101- Multiple Categories \$990,345
    - iii. Fund #101- Multiple Categories-Recognition of Grant & Other Revenues \$413,190
    - iv. Fund #122-Drug Control Fund \$14,000
    - v. Fund #128-Drug Use Abatement Fund \$213,070.10
    - vi. Fund #151-General Debt Service Fund \$187,853.65
    - vii. Fund #154-Special Debt Service \$1,629,511
    - viii. Fund #176-Highway Capital Projects Fund \$586,030
    - ix. Fund #116-Solid Waste/Sanitation Fund \$109,050
    - x. Fund #131-Highway Department Fund \$25,000
  - e. Pharmacy Coverage Change-County Mayor Chris Cutshaw
- 6. Items of Interest (No Action Necessary) Chairman Rodney Long
  - a. Planning Commission Building Permit Report-May 2025
  - b. County Attorney Invoices -May 2025
  - c. Trustee Report- May 2025
  - d. Hamblen County Department of Education Quarterly Expenditure Report-Third Quarter 2024-2025
- 7. Adjournment Chairman Rodney Long



To:

**Finance Committee** 

**Hamblen County Commissioners** 

From:

Chris Cutshaw, County Mayor

Date:

June 16, 2025

Re:

**Pharmacy Coverage Change** 

In July 2023, Hamblen County moved pharmacy benefits from BCBS to Sav-Rx. This move and 2-year contract were recommended by our benefits consultant, Sherrill Morgan, in an effort to save the County money on rising pharmacy costs to our self-insurance plan.

Last July, Mark iii became our new benefits consultant. After reviewing our plan and evaluating our costs and services, Mark iii has been able to negotiate with BCBS for pharmacy coverage that should result in savings in excess of those expected under Sav-Rx. Moving our pharmacy coverage back to BCBS will place all medical and pharmacy services with the same carrier. This should mean more efficiency in reporting and decreased costs for the County while providing employees with more streamlined care for medical and pharmacy coverage.

I am requesting County Commission approve moving pharmacy coverage from Sav-Rx back to BCBS of TN effective July 1, 2025.

Order#	Vote	Item		
1		Recogni	tion/Presentations/Proclamations (Commission Chairman Bobby Haun)	
		a. None		
2		Public C	omment (Commission Chairman Bobby Haun) (3 Minutes Per Speaker)	
		a.	Regarding General/Non-Agenda Items	
		b.	Regarding Agenda Items	
3		Nomina	tions/Appointments (Commission Chairman Bobby Haun )	
	Vote	a.	Appointments to the Morristown-Hamblen Library Board of Trustees	
4		Calenda	r and Rules Committee Report (Chairman Thomas Doty)	
	Vote	a.	Approval of Consent Calendar Items	
	Vote	b.	Approval of Regular Calendar Items	
5 		Items Removed from Consent Calendar		
		a. None		
6		Approval of Consent Calendar (Commission Chairman Bobby Haun)		
	Vote	a.	Consent Calendar	
7		RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-OPEN PUBLIC HEARING (Commission Chairman Bobby Haun)		
			AS HAMBLEN COUNTY LEGISLATIVE BODY-OPEN POBLIC HEARING (COMMISSION CHAIRMAN BODDY HARMY	
		a.	Public Hearing-Intent to Exceed the Certified Tax Rate Public Hearing-FY 2025/2026 Budget	
		b.	Public Hearing-F1 2025/2020 budget	
		CLOSE PUBLIC HEARING, RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY (Commission Chairman Bobby Haur		
8	-		Committee (Chairman Rodney Long)	
	Vote	a.	Vote to Acknowledge the New Certified Tax Rate Calculated by State Board of Equalization	
	Vote	b.	Resolution <u>25-10</u> -Resolution to Levy a Rate in Excess of the Certified Tax Rate for the County of Hamblen,	
	Vocc	5.	Tennessee	
	Vote	С.	Resolution <u>25-11</u> -Resolution Fixing the Tax Levy in Hamblen County, Tennessee for Fiscal Year Beginning July 1,	
	Vote	"	2025	
	Vote	d.	Resolution <u>25-12</u> -Making Appropriations for the Various Fund Departments, Institutions, Offices, Agencies for	
			Hamblen County, Tennessee for year Beginning July 1, 2025 and Ending June 30, 2026	
	Vote	e.	Resolution 25-13-Making Appropriations to Non-Profit, Charitable and Civis Organizations of Hamblen County,	
			Tennessee for year Beginning July 1, 2025 and Ending June 20, 2026	
	Vote	f.	Resolution <u>25-14</u> - Joint Resolution to Approve a Nonrecurring (One-Time) Appropriation for the Fiscal Year	
			2026 to Fund Nonrecurring Technology Equipment	
9		Finance	Committee (Chairman Rodney Long)	
	Vote	a.	Policies and Procedures -Home Homeowner Rehabilitation Program Hamblen County 2024 Home East	
			Tennessee Disaster Recovery Grant	
	Vote	b.	Resolution 25Resolution Before the County Commission of Hamblen County, Tennessee Approving the	
			Program, Policies and Procedures for the 2024 Hamblen County Disaster Recovery Program (HM-24-15)	
	Vote	c.	Amendment to the Retention Grant for POST Certified Officers	
		d.	Budget Amendment	
	Vote		i. Hamblen County Department of Education Budget Amendment #9 \$0.00 -Reclassifying Funds Between	
			Expense Accounts	
	Vote		ii. Fund #101 Multiple Categories \$990,345	
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	Vote		x. Fund #131 Highway Department Fund \$25,000	
	Vote	e.	Pharmacy Coverage Change to BCBS	