

BUDGET COMMITTEE

Rodney Long Chairman

Thomas Doty Vice-Chairman

Bobby Haun *Ex-Officio*

Debbie A'Hearn Member

Jamie Carden Member

Edna Greene *Member*

Stan Harville *Member*

Tim Horner *Member*

Peggy Howell Member

Joe Huntsman, Sr. Member

Wayne NeSmith Member

> Mike Reed Member

Mike Richardson Member

> Kyle Walker Member

Hamblen County Government BUDGET COMMITTEE

Thursday, May 29, 2025

Hamblen County Courthouse - Large Courtroom

AGENDA

- 1. Call to Order Chairman Rodney Long
- 2. Visitors Wishing to Address the Committee Chairman Rodney Long (Visitors will be allotted 3 minutes to speak)
- 3. Old Business Chairman Rodney Long a. None
- 4. New Business Chairman Rodney Long
 - a. General Fund #101- Deliberations and Departmental Votes-County Mayor Chris Cutshaw
 - b. Sanitation Fund #116 Deliberation and Fund Vote-County Mayor Chris Cutshaw
 - c. Highway Fund #131- Deliberation and Fund Vote-County Mayor Chris Cutshaw
 - d. Highway Capital Projects Fund #176 -Deliberation and Fund Vote-County Mayor Chris Cutshaw
 - e. Drug Control Fund #122- Deliberation and Fund Vote-County Mayor Chris Cutshaw
 - f. General Debt Fund #151 and Special Debt Fund #154- Service Funds-Deliberation and Votes-County Mayor Chris Cutshaw
 - g. Hamblen County Board of Education Budget Requests- Deliberation and Vote-County Mayor Chris Cutshaw
- 5. Items of Interest Chairman Rodney Long
 - a. Upcoming Budget Meetings
 - Thursday, June 12, 2025
 - Budget Committee Open Items and Updates
 - Budget Committee Recommends a Proposed Budget
 - Thursday, June 26, 2025
 - Adopt Budget Including
 - 1. Appropriations Resolution
 - 2. Resolution Making Appropriations to Nonprofits and Charitable Organizations
- 6. Adjournment Chairman Rodney Long