

## BUDGET COMMITTEE

Rodney Long *Chairman* 

Thomas Doty *Vice-Chairman* 

Bobby Haun *Ex-Officio* 

Debbie A'Hearn *Member* 

Edna Greene *Member* 

Stan Harville *Member* 

Tim Horner *Member* 

Peggy Howell *Member* 

Joe Huntsman, Sr. *Member* 

Wayne NeSmith *Member* 

Mike Reed Member

Mike Richardson *Member* 

Kyle Walker *Member* 

## Hamblen County Government **BUDGET COMMITTEE**

Saturday, May 17, 2025

Hamblen County Courthouse - Large Courtroom

## **AGENDA**

- 1. Call to Order Chairman Bobby Haun
- 2. Visitors Wishing to Address the Committee Chairman Rodney Long (Visitors will be allotted 3 minutes to speak)
- 3. Old Business Chairman Rodney Long
  - a. None
- 4. New Business Chairman Rodney
  - a. General Arnold Bunch
    - School Department Presentation
  - b. Amanda Hale
    - County Commission-Tab 5
    - County Mayor-Tab 7
    - County Attorney –Tab 8
    - Other General Administration- Tab 15
    - Archives-Tab16
    - Finance- Tab 17
    - Employee Benefits-Tab 53
  - c. Keith Ely
    - Board Of Equalization-Tab 6
    - GIS-Tab 13
    - Assessor of Property-Tab 18
    - Reappraisal Program-Tab 19
    - Capital Projects-Tab 55
      - o Vehicle \$40,000
  - d. Jeff Gardner
    - Election Commission- Tab 9
  - e. Jim Clawson
    - Register of Deeds-Tab 10

- f. Tommy McKinney
  - Planning and Zoning-Tab 11
  - Codes Compliance-Tab 12
  - Storm Water Mngt-Tab 49
- g. Terry Myers
  - Maintenance- Tab 14
  - Capital Projects-Tab 55
    - o Flooring Reg of Deeds Office
    - o HVAC Unit
- h. Mannie Bedwell
  - Ag Extension- Tab 47
- i. Scotty Long
  - Trustee's Office-Tab 20
- j. Peggy Henderson
  - County Clerk-Tab 21
- k. Jeff Atkins
  - Data Processing-Tab 22
- 1. Non-Profits
  - Other Emergency Management-Tab 40
  - Non-Profit Info-Tab 56
- m. Teresa West
  - Circuit Court-Tab 24
- n. Judges Sempokowski & Collins
  - General Sessions- Tabs 25 and 26
- o. Kathy Jones Terry/Teresa Carey
  - Clerk & Master-Tab 28
- p. Cyndi Trent Doty
  - Juvenile Court-Tab 29
- q. Don Baird
  - Probation Services-Tab 31
  - Work Release Program-Tab 37
- r. Chris Bell
  - EMA-Tab 38
- s. David King
  - Cherokee Park-Tab 46
  - Capital Projects-Tab 55
    - Used Truck \$30,000

- t. Mayor Chris Cutshaw
  - Medical Examiner-Tab 41
  - Health Department-Tab 43
  - Animal Control-Tab 44
  - Soil Conservation-Tab 48
  - Tourism-Tab 50
  - Veterans Services-Tab 52
- u. Jeff Wisecarver
  - Fund 116-Sanitation Fund-Tab 57
  - Fund 131-HWY-Tab 59
  - Fund 176-HWY Capital Projects-Tab 62
- v. Mayor Chris Cutshaw
  - Debt Service Fee- Tabs 60 and 61
- 5. Items of Interest Chairman Rodney Long
  - a. None
- 6. Announcements
  - a. Upcoming Budget Meetings
    - May 22, 2025
    - June 12, 2025
    - · Additional meetings may be scheduled
- 7. Adjournment Chairman Rodney Long