# HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting Thursday, May 22, 2025 5:00 p.m.

**Open Meeting -** Sheriff Chad Mullins

Call to Order - Chairman Bobby Haun

**Prayer** – Commissioner Joe Huntsman, Sr.

Pledge of Allegiance - Chairman Rodney Long

Roll Call - County Clerk Peggy Henderson

Prepared under the direction of:

Chairman Bobby Haun

Order	Vote	Item
	_	Recognition/Presentations/Proclamations (Commission Chairman Bobby Haun)
		a. None
2		Public Comment (Commission Chairman Bobby Haun) (3 Minutes Per Speaker)
		a. Regarding General/Non-Agenda Items
		b. Regarding Agenda Items
3	Vote	Nominations/Appointments (Commission Chairman Bobby Haun )  a. District #9 Commissioner Appointment
	Vote	a. District #5 commissioner Appointment
	Vote	Calendar and Rules Committee Report (Chairman Thomas Doty)  a. Approval of Consent Calendar Items
	Vote	b. Approval of Regular Calendar Items
5		
,		a. None
6		Annual of Consent Color des (Commission Chairman Babbu Haum)
•	Vote	Approval of Consent Calendar (Commission Chairman Bobby Haun)  a. Consent Calendar
7	-	RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-CONVENE AS HAMBLEN COUNTY BEER BOARD
		a. Beer Permit for HM Food Mart-Ratilal Mangultas Patel- 4450 Enka Highway, Morristown, TN 37813
		RECONVENAS HAMBLEN COUNTY LEGISLATIVE BODY (Chairman Bobby Haun)
8		BEER PERMIT VOTE
	Vote	a. Beer Permit for HM Food Mart-Ratilal Mangultas Patel- 4450 Enka Highway, Morristown, TN 37813
)		Finance Committee (Chairman Rodney Long)
	Vote	a. FY25 Homeland Security Grant Application
	Vote	b. Construction Contract between Hamblen County Government and Construction Partners, LLC
	Vote	c. Equipment Rental Agreement-Diverse Computing with Indemnification Clause Removed
	Vote	d. Opioid Abatement Committee Funding Recommendation-Third Judicial District Recovery Court Support
		Services- \$20,000 and 10,000 DARE Program
		e. Budget Amendment
	Vote	i. Hamblen County Department of Education Budget Amendment #8 Increase of \$1,467,548.74
	Vote	ii. Fund #101 Civil Defense \$538.25
	Vote	iii. Fund #101 Transfers Out \$166,024
10		Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Bobby Haun)  a. June 2025 Committee Meeting: Monday, June 16, 2025, at 5:00 p.m. at the Courthouse -Large Courtroom
		b. Junel 2025 Commission Meeting: Thursday June 26, 2025, at 5:00 p.m. at the Courthouse- Large Courtroom
		c. Budget Committee Meetings May 2025 and June 2025
		Saturday, May 17, 2025
		Thursday May 22 2025
		ii. Inursday, May 22, 2025
		HISOSOTT
11		Adjournent (Comission Chairman Bobby Haun)

# Hamblen County Government Calendar & Rules Committee

Monday, May 12, 2025 Large Courtroom-Hamblen County Courthouse

#### **MINUTES**

#### **Members Present:**

Thomas Doty, Tim Horner, Bobby Haun, Debbie A'Hearn, Joe Huntsman, Sr., Peggy Howell, Mike Reed, Mike Richardson

#### **Member Absent:**

None

#### **Call to Order**

Chairman Thomas Doty called the meeting to order at 5:33 p.m.

#### **Visitors Wishing to Address the Committee**

None

#### **Old Business**

None

#### **New Business**

a. Regular Calendar

Motion (Debbie A'Hearn/Tim Horner, all in favor) to approve Regular Calander with the following amendments and deletions:

- 9. Finance Committee
- c. Approve Equipment Rental Agreement- Diverse Computing with the Indemnification Clause Removed
- e. Construction Bids for Health Department to be combined with 9.b.
- b. Consent Calendar

Motion (Tim Horner/Joe Huntsman, Sr., all in favor) to approve the Consent Calendar Items as presented.

#### **Items and Interest (No Action Necessary)**

a. None

#### **Adjournment**

There being no further business Chairman Doty adjourned the meeting at 5:35. p.m.

# Hamblen County Government CALENDAR & RULES COMMITTEE



CALENDAR & RULES
COMMITTEE

Thomas Doty *Chairman* 

Tim Horner *Vice-Chairman* 

Bobby Haun *Ex-Officio* 

Debbie A'Hearn *Member* 

Peggy Howell Member

Joe Huntsman, Sr. *Member* 

Mike Reed *Member* 

Mike Richardson

Member

Monday, May 12, 2025
Immediately Following Adjournment of the Personnel Committee
Large Courtroom of the Hamblen County Courthouse

#### **AGENDA**

- 1. Call to Order Chairman Thomas Doty
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Thomas Doty (Visitors will be allotted 3 minutes to speak)
- 3. Old Business Chairman Thomas Doty
  - a. None
- 4. New Business Chairman Thomas Doty
  - a. Review of Regular Calendar Items
  - b. Review of Consent Calendar Items
- 5. Items of Interest Chairman Thomas Doty
  - a. None
- 6. Adjournment Chairman Thomas Doty

May 22, 2025

# Hamblen County Legislative Body

Or	der#	ltem	Placed From
-	1	Approval of the Previous Month's Minutes –April 24, 2025	Commission Chairman
-	2	Approval of Notaries	County Clerk Peggy Henderson
	3	Jail/Justice Center Project Expenditures as of April 30, 2025	Justice Center/Public Safety Committee
-	4	Expenditure Reports – April 2025	Finance Committee
-	5	Monthly Checks- April 2025	Finance Committee
_	6	Planning Commission Building Permit Log -April 2025	Finance Committee
	7	County Attorney Invoices –April 2025	Finance Committee
-	8	Trustee Report-April 1, 2025 – April 30, 2025	Finance Committee
-	10	Budget Amendments  i. Fund #101 Jail \$12,000  ii. Fund #101 Mental Health Court \$5,020  iii. Fund #101 Sheriff's Department \$1,000  iv. Fund #101 Sheriff's Department \$500  v. Fund #122 Drug Enforcement Fund \$1,500	Finance Committee
)	11	Morristown-Hamblen Emergency Medical Service Board of Directors Meeting Report March 26, 2025	Finance Committee
	12	Approval of Education Pay Submissions for March 2025	Personnel Committee
-	13	Hamblen County Opioid Abatement Committee Meeting Minutes May 6, 2025	Opioid Abatement Committee

Thursday, May 22, 2025

#### CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE MAY 22, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JAMIE BALDY	2032 MUSICK RD MORRISTOWN TN 378146447	423-231-6387	3101 MILLERS POINT DR MORRISTOWN TN 378131947	865-544-5400	
2. ERIN BROOKE BEDNARZYK	2582 SHORELINE VIS MORRISTOWN TN 37814	423-736-0462	2582 SHORELINE VIS MORRISTOWN TN 37814		
3. PAULA R COOK	3900 COPPER RIDGE RD MORRISTOWN TN 378146363	423-327-1051	2438 E ANDREW JOHNSON HWY MORRISTOWN TN 378145504	423-587-5520	
4. NATHAN CURTICE	3750 DAN DR MORRISTOWN TN 378147731	423-327-2362	4010 W ANDREW JOHNSON HWY MORRISTOWN TN 378141104	423-581-1712	
5. TINA DENNISON	4910 HUNDRED OAKS DR MORRISTOWN TN 378131059	423-231-7679	5650 COMMERCE BLVD MORRISTOWN TN 378141048	: <del>**</del>	
6. CANNEILLIA ANN FAWVER	1492 SHINBONE RD RUSSELLVILLE TN 37860	423 839 8640	5944 W ANDREW JOHNSON HWY MORRISTOWN TN 37814	423 587 1972	
7. BRIAN C FUGATE	3029 HARRISON RD WHITE PINE TN 378903118	423-231-5856	530 N JACKSON ST MORRISTOWN TN 378143968	423-585-2700	
8. AMANDA HENRY	8161 W POINTE DR TALBOTT TN 378778821	423-329-2859	8161 W POINTE DR TALBOTT TN 378778821	-	
9. HOLLY ANN JOHNSON	626 SPRUCE ST MORRISTOWN TN 378131950	423-312-5259	2258 SCHUETZ RD SAINT LOUIS MO 631463423		
10. ROBERT CLYDE MEAGER JR	3182 REEDS CHAPEL RD MORRISTOWN TN 37814	423-839-9940	3182 REEDS CHAPEL RD MORRISTOWN TN 37814	- 11	
11. MARILYN J MEDLEY	2205 N ECONOMY RD MORRISTOWN TN 378146144	423-581-9675			RAMEY & RAMEY
12. RHONDA L MEEKER	405 HARTMAN RD GREENEVILLE TN 377433136	937-243-2929	1080 ALPHA VALLEY HOME RD MORRISTOWN TN 378133373	-	
13. TYLER MICHAEL	1314 LAUREN DR JEFFERSON CITY TN 377604068	689-256-9170	1112 W FIRST NORTH STREET MORRISTOWN TN 37814	423-254-6215	
14. JENNIFER SOLOMON	5056 COPPER RIDGE RD MORRISTOWN TN 378146751	423-616-3021	4980 W ANDREW JOHNSON HWY MORRISTOWN TN 378141024	-	
15. CASSANDRA STORY	2882 FISH HATCHERY RD MORRISTOWN TN 378131731	423-748-2204	739 E 2ND NORTH ST MORRISTOWN TN 378146661	423-581-7075	
16. SYLVIA JEAN THARP	1010 MARSH AVE MORRISTOWN TN 378144259	423-748-4224	5712 COMMERCE BLVD MORRISTOWN TN 378141049	844-487-2656	

Batch 172 Start: 4.110-25 Cut-off: 5.13.25



Peddy Hemalum Ell

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

14.25

DATE

Return to Regular Calendar

# BEER BOARD MAY 2025



HAMBLEN COUNTY CLERK

Peggy Henderson

511 W Second North Street, Morristown, TN 37814

Phone: (423)586-1993 Fax:(423)585-2015

May 5, 2025

TO ALL COUNTY COMMISSIONERS:

Enclosed, please find a beer permit application for HM FOOD MART

4450 Enka Hwy, Morristown, TN 37813. The Business owner is

Ratilal Mangultas Patel. This application is for reconsideration at the May 22, 2025 county commission meeting. The business is in the 10th district and will be for off-premises beer permit.

Thank You,

Peggy Henderson

Hamblen County Clerk



# BEER PERMIT CHECKLIST

Applicant: HM Food Mart Batilal Patel

Circle One:

Circle (	One:	~
Yes	No	Application Received - Date Received: 4-1-25
(Yes)	No	Application Fee Paid \$ 050 00 Date Paid: 4-1-25
Yes	Ν̈́ο	Advertised in Local Newspaper – Date: 4-5-25
Yes	No	Notification Letter mailed to Commissioners - Date: 4-3-35
Yes	No	Criminal Background Check Completed (attached)
(Yes)	No	Is property properly zoned? (verify w/Planning & Zoning) – Zone: $\frac{A1}{A}$
Yes	No	Sales Tax Registration Received – Date Received: (new permit holder/due 10 days after permit issued)

# APPLICATION FOR A BEER PERMIT

STATE OF TENNESSEE		
COUNTY OF Hambler		051
BOARD MEETING DATE: 4-6	14-8085 MAP NO.	
TYPE OF PERMIT: On-Premises Off-Premises On and Off Premises Manufacturer's or Distributo Temporary (Special Event)		083.00_
I HEREBY MAKE APPLICATION F DISTRIBUTE BEER OR OTHER BI MANUFACTURED OR DISTRIBUT ANNOTATED §57-5-101 ET SEQ., FOLLOWING QUESTIONS:	ED UNDER THE PROVISIONS OF AND BASE MY APPLICATION UP	TENNESSEE CODE ON THE ANSWERS TO THE
<ol> <li>Full name of applicant:</li> <li>Type of applicant: (che</li> </ol>	(owner of business) <u>FA tit</u> ck one)	AL Mangaldas PATE
Person	Firm	Corporation X
Syndicate	Association	Joint-Stock Company
3. Give the name and adcompanies, syndicates or assadditional sheet, if needed)  RATICL MUNGO  4. What is your present h	answer Questions 4-8. Other	wise, proceed to Question 9
6. Date of birth 11/2	8/1967	

7. Applicant's home telephone 917-463-7565
8 Applicant's business telephone q17-413
9. Under what name will the business operate
How Count MART
at the second research department of the second research of the seco
10. Give business address and geographical TN - 378/3
<u> </u>
11. Describe the nature of the business you will operate
12. Name and address of the person to receive annual tax notices and any other
munication
and it I can and DAG Partel
4450 EMKEL HUY MORBISTOWN TN. 37813
4450 EMKA HUT MORKETS IS
13. Name and address of property owner (if other than business owner)
1 1 1 1 1 1 1
Ratiful m Patel  526 Cliff St MORRISTOWN TO 37814
526 CLIFF St MORKISTOWN IT
14. Will this permit be used to operate two or more restaurants or other businesses
14. Will this permit be used to operate two of more restaurants of
within the same building? (yes or no) If yes, specify number within the same building? (yes or no) If yes, specify number
And list the names of all restaurants or other businesses and describe an account
separate sheet if necessary)
N/A
- show than the
15. Give the name, date of birth, and address of any manager other than the
applicant
D1A
16. Has any person who owns five percent (5%) or more of the business, any
" A Literation 15 above of ally under employed of any
· · · · · · · · · · · · · · · · · · ·
business, been convicted of any violation of the best of the first serior of the business, been convicted of any violation of the best of the first serior of the business, been convicted of any violation of the best of the first serior of the business, been convicted of any violation of the business.
crime (other than minor trailic violations) within the past of the convicted.
yes, give the particulars of each charge, the court, and the date convicted.
the away five percent (5%) or more of
17. Have you, your business or any person who owns five percent (5%) or more of
the business ever had a beer permit revoked, suspended of deflied in the State of
Tennessee Yes No
If yes, specify where, when and why
in your opening there is
r yes, specify where, when and why

18.	Give the name, relationship to the applicant (if applicable) and address of the er beer permittee at this location $\mathcal{N}/\mathcal{A}$
	Give the name of the owner and the address of the nearest residential dwelling to business
	enneth Phillips
	10000istacon TN. 37813
	I CERTIFY THAT THIS APPLICATION CONTAINS TRUE INFORMATION TO THE BEST OF MY KNOWLEDGE AND BELIEF. I CERTIFY THAT I HAVE BEEN A CITIZEN OR LAWFUL RESIDENT OF THE UNITED STATES FOR AT LEAST ONE (1) YEAR IMMEDIATELY PRECEDING THE DATE THIS APPLICATION IS MADE TO THE COUNTY. I AM AWARE OF MY CONTINUING OBLIGATION TO AMEND OR SUPPLEMENT THIS APPLICATION PROMPTLY IF A CHANGE IN CIRCUMSTANCES AFFECTS THE RESPONSES PROVIDED IN THIS APPLICATION, EITHER BEFORE OF AFTER A PERMIT HAS BEEN ISSUED. I CERTIFY THAT I AM KNOWLEDGEABLE OF THE LAWS PROHIBITING THE SALE OF BEER TO MINORS. I AM AWARE THAT WILL NOT BE ISSUED A BEER PERMIT OR MY PERMIT WILL BE REVOKED IF MY BUSINESS LOCATION CAUSES TRAFFIC CONGESTION OR INTERFERES WITH SCHOOLS, CHURCHES OR OTHER PLACES OF PUBLIC GATHERING OR OTHERWISE INTERFERES WITH PUBLIC HEALTH, SAFETY AND MORALS. I WILL SURRENDER TO THE BEER BOARD ANY PERMIT ISSUED UNDER THIS APPLICATION WITHIN FIFTEEN (15) DAYS OF TERMINATION OF THE BUSINESS, CHANGE IN OWNERSHIP, RELOCATION OF THE BUSINESS, OR CHANGE OF THE BUSINESS'S NAME.   Signature of Applicant/Owner (or authorized officer)
	Sworn to and subscribed before me this day of April, 20 25
	Notary Public  My Commission Expires 23,24

NOTICE: A non-refundable \$250.00 fee must accompany this application. If the application is approved, you are required to provide documentation of sales tax registration to the county within ten(10) days of approval.

An annual privilege tax of \$100.00 is imposed on the business of selling, distributing, storing or manufacturing beer in this state. The tax is due each January 1 and is payable to the County Clerk. This tax is prorated for new permits issued after January 1, and must be paid when the permit is issued.

ANY APPLICANT MAKING A FALSE STATEMENT IN THIS APPLICATION SHALL FORFEIT HIS OR HER PERMIT AND SHALL NOT BE ELIGIBLE TO RECEIVE ANY PERMIT FOR TEN (10 ) YEARS.

04/01/2025

# PEGGY HENDERSON HAMBLEN COUNTY CLERK

511 W. 2ND NORTH ST MORRISTOWN, TN 37814 RECEIPT 0062850

RECEIPT BOOK: GENERAL RECEIPTS - FEE IS NOT REFUNDABLE

	TEOLII I DOGILI	SENERAL NEOLII 10-			QTY	EACH	EXTENSION
Received Of RATILAL MANGULTAS PATEL		ITEM Beer Application			1	250.00	250.00
						Total	250.00
For BEER PERMIT							
Mail To							
Oh	250,00			D)/			
Cash Check	.00			BY	WK01	31	ED
Credit Card	.00						
Change	.00						
		DETACH ALONG THIS LINE					

04/01/2025

# PEGGY HENDERSON HAMBLEN COUNTY CLERK

511 W. 2ND NORTH ST MORRISTOWN, TN 37814 RECEIPT **0062850** 

RECEIPT BOOK: GENERAL RECEIPTS - FEE IS NOT REFUNDABLE

Received Of		ITEM	QTY	250.00	250.00
RATILAL MANGULTAS PATEL		Beer Application	1		
For BEER PERMIT				Total	250.00
Mail To					
Cash Check Credit Card Change	250.00 .00 .00 .00		BY WK01	31	ED

**Page** 

1 of 1

05/02/2025 15:23:28

Order Number PO Number

22227093

Customer Contact

Phone

Fax

21875800 HAMBLEN CO BEER BOARD. (02) Section

Address1 Address2 City St Zip 511 W 2nd North St.

HAMBLEN CO. COURTHOUSE **MORRISTOWN TN 37814** 

(423) 586-1931 (423) 587-9798

Printed By **Entered By**  ctadtaker3 ctadtaker2

Keywords Notes Zones

Beer Board

22333128 Ad Number

Ad Key Salesperson Publication

03 - Class Rep 03 Citizen Tribune **Classified Section** Classified Section Sub Section **Public Notices-130** Category 05/10/2025-05/10/2025 Dates Run

Days

1 x 4.22, 44 lines Size

Words 57 Open Ad Rate Ad Price 36.08 0.00 **Amount Paid** 36.08 **Amount Due** 

#### **PUBLIC NOTICE**

Beer Permit to be reconsider at the May 22, 2025 Hamblen County Commission meeting to be held at the Hamblen County Court-Large house, Courtroom at 5:00 p.m.

**Business Name: HM Food Mart** Address: 4450 Enka Hwy Morristown, TN 37813

**Business Owner:** Ratilal Mangultas Patel

Phone Number: 917-463-7060

District: 10th District Off-premise permit

> **Publish Dates** 05/10/2025



#### HAMBLEN COUNTY CLERK

Peggy Henderson

511 West Second North Street, Morristown, TN 37814

Phone: (423) 586-1993 Fax: (423) 585-2015

Date: 4-1-2025

TO: SHERIFF CHAD MULLINS

FROM: PEGGY HENDERSON, HAMBLEN COUNTY CLERK

RE: BEER LICENSE APPLICATION

Attached is a copy of an application for a beer permit in Hamblen County. The Beer Board has requested that you verify any conviction of any crime (other than traffic violations) within the last 10 years for the owner of the business and any name listed in question #14. Once verified, please sign below and return to my office before the next County Commission meeting. You may fax response to (423)-585-2015.

Thank you, Peggy Henderson, Hambien County Clerk

Findings are as follows:

n ceracy	 
Hittory HAR sources	

Date: 4-1-35

NO RECORDS FOUND

APR 6 1 2025

THIS RECORDS CHECK COVERS APPROXIMATELY THE LAST 15 YEARS

riaminiem country country ner	new for busines	B 004-25
□ Initial license application	OFFICE USE ONLY	B 604-25  Date 4-1-25
Renewal of exiting license	<b>Approved</b>	Alexander Company
☐ Existing business change of location	□ Denied	Initials and
Property Address:  4450 Enku Hwy Morrist  Subdivision Name:	OWN TW 3	7813
Tax Map-Group-Parcel-Zone: 083.00 - AL  Business Name: HM Food Mart		
Business Name: HM Food Mart		
Proposed Use:  Commercial/Industrial Business  Home Based Business/Home Occupation (A Custor	nary Home Occupation Req	uest must be completed)
Description of Business: Ges Station		
How long has the business been in operation?		
Are there other businesses on the property? Yes Is there business vehicles parked on the property? Will any new construction or alterations be necessary.	Yesช No □	
Applicants Name: Rutilal Putes		
Address: 526 Cliff st. Morrist  Phone # 917 463 7060	DUN TN.3	7813
Phone # 917 463 7066	mail address: Kriya	N 5052 @ ganail. (c)
Notes: Every county business license, location expato be reviewed and approved by the Hamblen Count can be processed.	γ Zoning before a busine	ss liceuse application
Hamblen County has zoning districts that reflect the Each zoning district has different regulations about 1 permitted.	the type of pusiness activ	ides that are
It is very important that you check the zoning requ	irements of your propos	ed business location

DO NOT enter into any financial commitments (i.e. sign a lease) unless you are certain that you

carefully) It is critical that you:

are in a proper zoning district that allows the proposed business activity.

DO NOT assume the previous owner's zoning approval applies.

# MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY COMMISSION MEETING

**April 24, 2025** 

See Page 142

# Hamblen County Government Justice Center/Public Safety Committee

Monday, May 12, 2025 Hamblen County Courthouse-Large Courtroom

#### **MINUTES**

#### **Members Present**

Tim Horner, Mike Richardson, Bobby Haun, Debbie A'Hearn, Thomas Doty, Edna Greene, Stan Harville, Peggy Howell, Joe Huntsman, Sr., Rodney Long, Wayne NeSmith, Mike Reed, Kyle Walker

#### **Members Absent**

None

#### **Call to Order**

Chairman Tim Horner called the meeting to order at 5:00 p.m.

#### <u>Visitors Wishing to Address the Committee</u>

None

#### **Old Business**

a. None

#### **New Business**

a. Justice Center Project Update- Jaron Dowalter, BurWil Construction Company updated the Committee on the status of the Justice Center Project.

No Action Taken/Informational Purposes Only

#### **Items of Interest (No Action Necessary)**

a. Jail/Justice Center Project Expenditures as of April 30, 2025.

#### **Adjournment**

There being no further business Chairman Horner adjourned the meeting at 5:11 p.m.



JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Tim Horner Chairman

Mike Richardson *Vice-Chairman* 

Bobby Haun *Ex-Officio* 

Dannie Bell *Member* 

Debbie A'Hearn *Member* 

Thomas Doty *Member* 

Edna Greene *Member* 

Stan Harville *Member* 

Peggy Howell Member

Joe Huntsman, Sr. *Member* 

Rodney Long *Member* 

Wayne NeSmith *Member* 

Mike Reed Member

Kyle Walker *Member* 

# Hamblen County Government JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, May 12, 2025 Large Courtroom-Hamblen County Courthouse

#### **AGENDA**

- 1. Call to Order Chairman Tim Horner
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Tim Horner (Visitors will be allotted 3 minutes to speak)
- 3. Old Business-Chairman Tim Horner
  - a. None
- 4. New Business- Chairman Tim Horner
  - a. Justice Center Project Update-Jaron Dowalter-BurWil Construction
- 5. Items of Interest (No Action Necessary) Chairman Tim Horner
  - a. Jail/Justice Center Project Expenditures as of April 30, 2025
- 6. Adjournment Chairman Tim Horner

Category of					Total Per
Costs	Description		Amount		Category
Manalau Aushitasta					
Moseley Architects Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	\$	943,700.00		
Paid in FY2021	Design & Construction Planning Phase	\$	699,828.51		
Paid in FY2022	Design & Construction Planning Phase	\$	3,114,662.02		
Paid in FY2023	Design & Construction Planning Phase	\$	465,833.45		
Paid in FY2024	Design & Construction Planning Phase	\$	356,908.88		
Paid in FY2025	Design & Construction Planning Phase	\$	34,238.00	\$	5,615,170.86
BurWil Construction				<u> </u>	3,013,170.00
Paid in FY2021	Project Management	\$	283,597.96		
Paid in FY2022	Project Management	\$	227,515.00		
Paid in FY2023	Project Management	\$	313,002.65		
Paid in FY2024	Project Management	\$	197,339.35		
Paid in FY2025	Project Management	\$	38,738.81	\$	1 060 102 77
Blaine Construction				<u> </u>	1,060,193.77
Paid in FY2022	Construction	Ś	18,460,845.00		
Paid in FY2023	Construction		29,880,119.16		
Paid in FY2024	Construction		33,920,943.95		
Paid in FY2025	Construction		10,532,024.00		
				\$	92,793,932.11
Fort a suite of Constraints					
Entegrity Consulting Paid in FY2021	Commissioning Convices	ć	2 204 00		
Paid in FY2022	Commissioning Services Commissioning Services	\$ \$	3,294.00 4,392.00		
Faiu III F12022	Commissioning Services	Ą	4,392.00		
Paid in FY2023	Commissioning Services	\$	6,807.60	\$	14,493.60
Property Acquisition				-	
Paid Prior to FY2021		\$	1,250,751.07		
Paid in FY2021		\$	895,659.17		
Paid in FY2022		\$	1,326.52	\$	2,147,736.76
FF&E Costs					
Paid in FY2024		\$	60,759.34		
Paid in FY2025		\$	715,403.68	\$	776,163.02
Other Costs					
Paid Prior to FY2021	Site Preparation, Clearing, and				
n-141 miner:	Soil Testing and All Other Costs	\$	109,649.17		
Paid in FY2021	Site Preparation, Clearing, and		150.052.00		
D-1-Li- EV2022	Soil Testing and All Other Costs	\$	169,962.00		
Paid in FY2022	Site Preparation, Clearing, and	4	122 120 00		
Paid in FY2023	Soil Testing and All Other Costs	\$	122,120.00		
Palu III F12025	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$	159,112.50		
Paid in FY2024	Site Preparation, Clearing, and	Ş	139,112.30		
1 414 1111 12024	Soil Testing and All Other Costs	\$	46,855.00		
Paid in FY2025	Site Preparation, Clearing, and	7	40,055.00		
	Soil Testing and All Other Costs	\$	12,297.50		
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	\$	54,000.00		
Paid in FY2023	Deacon Foodservice Solutions	\$	251,563.81		
Paid in FY2024	Deacon Foodservice Solutions	\$	206,792.19		
Paid in FY2025	Deacon Foodservice Solutions	\$	9,437.18		
1/12/2023	TN Dept of Environment & Conservation - Storm Water Annual Fee	\$	500.00		
1/4/2024	Professional Svcs - Bond Compliance Specialists	\$	2,650.00		
1/11/2024	TN Dept of Environment & Conservation - Storm Water Annual Fee	\$	500.00		
FY 24-25	Professional Svcs - Bond Compliance Specialists	\$	1,775.00		
				\$	1,147,214.35

# Hamblen County Government Finance Committee

Monday, May 12, 2025

Hamblen County Courthouse – Large Courtroom

#### **MINUTES**

#### **Members Present:**

Rodney Long, Thomas Doty, Bobby Haun, Debbie A'Hearn, Stan Harville, Peggy Howell, Joe Huntsman, Sr., Mike Reed, Mike Richardson, Kyle Walker

#### **Members Absent:**

None

#### **Call to Order**

Chairman Rodney Long called the meeting to order at 5:11 p. m.

#### **Visitors Wishing to Address the Committee**

Gwen Holden

#### **Recurring Business**

- a. Expenditure Reports April 2025 (Information Only No Action Necessary)
- b. Monthly Checks -April 2025 (Information Only No Action Necessary)

#### **Old Business**

a. None

#### **New Business**

- a. FY25 Homeland Security Grant Application
  - Motion (Thomas Doty/Stan Harville, all in favor) to approve the FY25 Homeland Security Grant Application.
- b. Construction Contract between Hamblen County Government and Contractor Construction Partners, LLC for the Hamblen County Health Department
  - Motion (Mike Richardson/Debbie A'Hearn), all in favor, to approve the Construction Contract with Construction Partners, LLC for the Hamblen County Health Department.
- c. Equipment Rental Agreement-Diverse Computing for the Hamblen County Sheriff's Department
  - Motion (Stan Harville/Kyle Walker) to accept the Diverse Computing Contract for Equipment Rental for the Sheriff's Office.
  - Motion Amended (Stan Harville/Kyle Walker, all in favor) to have the Indemnification Clause removed from the Contract and then be Approved at the Commission Meeting-May 22, 2025.
- d. Opioid Abatement Funding Recommendations
  - Motion (Debbie A'Hearn/Thomas Doty) all in favor to approve the Opioid Abatement Recommendations of \$20,000 to Third Judicial Court and \$10,000 to the DARE Program
- e. Budget Amendments
  - i. Hamblen County Department of Education Budget Amendment #8-Increase of \$1,467,548.74

    Motion (Thomas Doty/Debbie A'Hearn) all in favor to approve the Hamblen County Department of Education Budget Amendment #8 Increase of \$1,467,548.74.
  - ii. Fund #101 Civil Defense \$538.25
    - Motion (Kyle Walker/Stan Harville) all in favor to approve the Budget Amendment for Fund #101 Civil Defense for \$538.25.

iii. Fund #101 Transfers Out \$166,024

Motion (Stan Harville/Debbie A'Hearn) all in favor to approve the Budget Amendment for Fund #101 Transfers Out for \$166,024.

Motion Thomas Doty to hire a County Attorney to review all contracts and make recommendations and make changes as applicable.

Motion failed for lack of second.

#### **Items of Interest (No Action Necessary)**

- a. Planning Commission Building Permit Report-April 2025
- b. County Attorney Invoices-April 2025
- c. Trustee Report-April 1, 2025-April 30, 2025
- d. Budget Amendments
  - i. Fund #101-Jail \$12,000
  - ii. Fund #101-Mental Health Court \$5,020
  - iii. Fund #101-Sheriff's Department \$1,000
  - iv. Fund #101-Sheriff's Department \$500
  - v. Fund #122-Drug Enforcement Fund \$1,500
- e. Morristown-Hamblen Emergency Medical Service Board of Directors Meeting Report March 26, 2025

Adjournment - There being no further business, Chairman Long adjourned the Finance Committee Meeting at 5:32 p.m.



FINANCE COMMITTEE

Rodney Long *Chairman* 

Thomas Doty *Vice-Chairman* 

Bobby Haun *Ex-Officio* 

Debbie A'Hearn *Member* 

Stan Harville *Member* 

Peggy Howell Member

Joe Huntsman, Sr. *Member* 

Mike Reed Member

Mike Richardson Member

Kyle Walker *Member* 

# Hamblen County Government **FINANCE COMMITTEE**

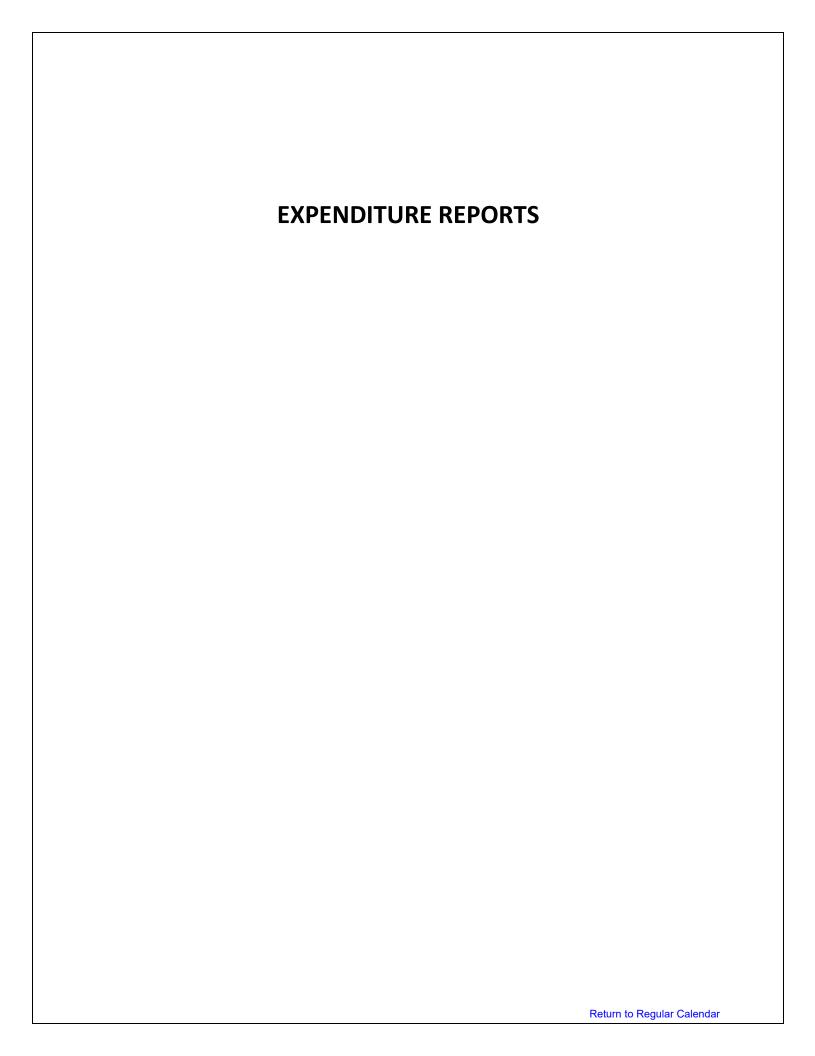
Monday, May 12, 2025

Immediately following the Adjournment of the Justice Center/Public Safety Committee

Large Courtroom – Hamblen County Courthouse

#### **AGENDA**

- 1. Call to Order-Chairman Rodney Long
- 2. Visitors Wishing to Address the Committee About Agenda Items Only Chairman Rodney Long (Visitors will be allotted 3 minutes to speak)
- 3. **Recurring Business** Chairman Rodney Long
  - a. Expenditure Reports April 2025 (Information Only-No Action Necessary)
  - b. Monthly Checks April 2025 (Information Only-No Action Necessary)
- 4. Old Business Chairman Rodney Long
  - a. None
- 5. New Business Chairman Rodney Long
  - a. Application for FEMA EOC (Emergency Operations Center) Grant-EMA Director Chris Bell
  - b. FY25 Homeland Security Grant Application-EMA Director Chris Bell
  - c. Construction Contract between Hamblen County Government and Contractor -Construction Partners, LLC for the Hamblen County Health Department-County Mayor Chris Cutshaw
  - d. Equipment Rental Agreement-Diverse Computing for the Hamblen County Sheriff's Department-Captain Daivd Cribley
  - e. Opioid Abatement Funding Recommendations-\$20,0000-Third Judicial District Recovery Court and \$10,000-DARE Program /Minutes for May 6, 2025 Meeting-County Mayor Chris Cutshaw
  - f. Budget Amendments-Amanda Hale, Finance Director and Hamblen County Board of Education Supervisor of Business-Jared Ladd
    - i. Hamblen County Department of Education Budget Amendment #8 Increase of \$1,467,548.74
    - ii. Fund #101 Civil Defense \$538.25
- 6. Items of Interest (No Action Necessary) Chairman Rodney Long
  - a. Planning Commission Building Permit Report-April 2025
  - b. County Attorney Invoices -April 2025
  - c. Trustee Report April 1, 2025 April 30, 2025
  - d. Budget Amendments-County Mayor Approval
    - i. Fund #101 Jail \$12,000
    - ii. Fund #101 Mental Health Court \$5,020
    - iii. Fund #101 Sheriff's Department \$1,000
    - iv. Fund #101 Sheriff's Department \$500
    - v. Fund #122 Drug Enforcement Fund \$1,500
  - e. Morristown-Hamblen Emergency Medical Service Board of Directors Meeting Report March 26, 2025
- 7. Adjournment Chairman Rodney Long



April 2024-2025

# **HAMBLEN COUNTY ACCOUNTS & BUDGETS** 101 General Fund

Fund(s) Selected: 101

51100         Country Commission         211,535.00         0.00         211,535.00         11,183.25         125,389.21         28,386.00         57,779.79         27.31%           51210         Board Of Equalizaton         22,200.00         0.00         22,200.00         0.00         0.00         0.00         22,200.00         10.00%           51300         Country Mayor/Executive         273,624.00         21,960.60         295,584.60         24,341.31         215,393.53         3,398.56         76,792.51         25.98%           51400         Country Attorney         36,303.00         0.00         42,830.00         25,705.22         353,406.74         2,243.49         87,179.77         19.69%           51500         Election Commission         442,830.00         0.00         447,900.00         35,047.35         328,601.92         5,774.03         112,714.05         25.00%           51720         Planning         294,531.00         0.00         70,520.00         70,520.00         70,520.00         5,336.11         52,348.61         0.00         17,503.39         24,774.04         24,774.04         24,774.04         24,774.04         24,774.04         24,774.04         24,774.04         24,774.04         24,774.04         24,774.04         24,774.04         24,774.04<	Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51300 County Mayor/Executive         273,624,00         21,960,60         295,584,60         24,341.31         215,393.53         3,398.56         76,792.51         25,986           51400 County Attorney         36,303.00         0.00         36,303.00         1,385.16         13,581.60         0.00         22,721.40         62,59%           51500 Election Commission         442,830.00         0.00         442,830.00         25,705.32         353,406.74         2,243.49         87,179.77         19.998           51720 Planning         294,531.00         0.00         447,290.00         35,047.35         328,801.92         5,774.03         112,714.05         25.20%           51750 Codes Compliance         70,052.00         0.00         70,052.00         5,336.11         52,548.61         0.00         17,503.32         24,998           51760 Geographical Information Systems         103,937.00         0.00         103,937.00         5,358.00         76,088.36         0.00         27,848.42         26.79%           51810 Other Facilities         1,260,844.00         0.00         23,887.00         1,748.93         16,180.53         650.05         7,056.42         29,54%           51910 Preservation Of Records         23,887.00         0.00         606,278.00         45,108.92	51100 County Commission	211,535.00	0.00	211,535.00	11,183.25	125,369.21	28,386.00	57,779.79	27.31%
51400 County Attorney         36,303.00         21,000         36,303.00         36,303.00         36,303.00         1,385.16         13,581.60         0.00         22,721.40         62,598.60           51500 Election Commission         442,830.00         0.00         442,830.00         25,705.32         353,406.74         2,243.49         87,179.77         19,699.60           51720 Planning         294,531.00         0.00         447,290.00         35,047.35         328,801.92         5,774.03         112,714.05         25.00%           51720 Planning         294,531.00         0.00         70,052.00         5,336.11         52,548.61         0.00         12,778.18         41,699.60           51750 Codes Compliance         70,052.00         0.00         70,052.00         5,336.11         52,548.61         0.00         17,503.39         24,999.61           51810 Other Facilities         1,260,844.00         0.00         1,260,844.00         0.00         23,887.00         76,088.36         0.00         27,848.64         28,799.60         31,689.60         24,800.59         399,496.79         31,689.60         31,689.60         44,800.59         399,496.79         31,689.60         44,800.59         399,496.79         31,689.60         44,800.59         399,496.79         31,689.60	51210 Board Of Equalizaton	22,200.00	0.00	22,200.00	0.00	0.00	0.00	22,200.00	100.00%
51400 County Attorney         35,335,00         0.00         442,830.00         25,705.32         353,406.74         2,243.49         87,179.77         19.69%           51500 Election Commission         442,830.00         0.00         442,830.00         25,705.32         353,406.74         2,243.49         87,179.77         19.69%           51720 Planning         294,531.00         0.00         294,531.00         19,932.42         167,310.79         4,442.03         122,778.18         41.69%           51750 Codes Compliance         70,052.00         0.00         70,052.00         5,336.11         52,548.61         0.00         17,503.39         24.99%           51760 Geographical Information Systems         103,937.00         0.00         103,937.00         5,358.90         76,088.36         0.00         27,848.64         26.79%           51810 Other Facilities         1,260,844.00         0.00         1,260,844.00         81,638.24         816,546.62         44,800.59         399,496.79         31.68%           51910 Preservation Of Records         23,887.00         0.00         606,278.00         45,108.92         435,763.21         1,500.38         169,024.41         27.88%           52300 Property Assessor's Office         424,959.00         4,521.32         429,480.32 <td< td=""><td>51300 County Mayor/Executive</td><td>273,624.00</td><td>21,960.60</td><td>295,584.60</td><td>24,341.31</td><td>215,393.53</td><td>3,398.56</td><td>76,792.51</td><td>25.98%</td></td<>	51300 County Mayor/Executive	273,624.00	21,960.60	295,584.60	24,341.31	215,393.53	3,398.56	76,792.51	25.98%
51500 Electron Commission         447,290.00         0.00         447,290.00         35,047.35         328,801.92         5,774.03         112,714.05         25.00           51720 Planning         294,531.00         0.00         294,531.00         19,932.42         167,310.79         4,442.03         122,778.18         41.699           51750 Codes Compliance         70,052.00         0.00         70,052.00         5,336.11         52,548.61         0.00         17,503.39         24.99           51760 Geographical Information Systems         103,937.00         0.00         103,937.00         5,358.90         76,088.36         0.00         27,848.64         26.79           51810 Other Facilities         1,260,844.00         0.00         12,60,844.00         81,638.24         816,546.62         44,800.59         399,496.79         31.688           51910 Preservation Of Records         23,887.00         0.00         23,887.00         1,748.98         16,180.53         650.05         7,056.42         29.54%           52100 Accounting And Budgeting         606,278.00         0.00         606,278.00         45,108.92         435,753.21         1,500.38         169,024.41         27.88%           52310 Reappraisal Program         206,485.00         0.00         26,485.00         5,837.59<	51400 County Attorney	36,303.00	0.00	36,303.00	1,385.16	13,581.60	0.00	22,721.40	62.59%
51720 Planning         294,531.00         0.00         294,531.00         19,932.42         167,310.79         4,442.03         122,778.18         41.69%           51750 Codes Compliance         70,052.00         0.00         70,052.00         5,336.11         52,548.61         0.00         17,503.39         24.99%           51760 Geographical Information Systems         103,937.00         0.00         103,937.00         5,358.90         76,088.36         0.00         27,848.64         26.79%           51810 Other Facilities         1,260,844.00         0.00         1,260,844.00         81,638.24         816,546.62         44,800.59         399,496.79         31.68%           51910 Preservation Of Records         23,887.00         0.00         23,887.00         1,748.98         16,180.53         650.05         7,056.42         29.54%           52100 Accounting And Budgeting         606,278.00         0.00         606,278.00         45,108.92         435,753.21         1,500.38         169,024.41         27.88%           52310 Reappraisal Program         206,485.00         0.00         206,485.00         5,837.59         52,812.18         9,177.39         144,495.43         69.98%           52400 County Trustee's Office         452,099.00         0.00         452,099.00         32,	51500 Election Commission	442,830.00	0.00	442,830.00	25,705.32	353,406.74	2,243.49	87,179.77	19.69%
51750 Codes Compliance         70,052.00         0.00         70,052.00         5,336.11         52,548.61         0.00         17,503.39         24.99%           51760 Geographical Information Systems         103,937.00         0.00         103,937.00         5,336.11         52,548.61         0.00         27,848.64         26.79%           51810 Other Facilities         1,260,844.00         0.00         1,260,844.00         81,638.24         816,546.62         44,800.59         399,496.79         31.68%           51910 Preservation Of Records         23,887.00         0.00         23,887.00         1,748.98         16,180.53         650.05         7,056.42         29.54%           52100 Accounting And Budgeting         606,278.00         0.00         606,278.00         45,108.92         435,753.21         1,500.38         169,024.41         27.88%           52300 Property Assessor's Office         424,959.00         4,521.32         429,480.32         33,983.41         341,407.70         3,636.66         84,435.96         19.66%           52310 Reappraisal Program         206,485.00         0.00         206,485.00         5,837.59         52,812.18         9,177.39         144,495.43         69.98%           52400 County Trustee's Office         452,099.00         0.00         452,099.00	51600 Register Of Deeds	447,290.00	0.00	447,290.00	35,047.35	328,801.92	5,774.03	112,714.05	25.20%
51760 Geographical Information Systems         103,937.00         0.00         103,937.00         5,358.90         76,088.36         0.00         27,848.64         26.79%           51810 Other Facilities         1,260,844.00         0.00         1,260,844.00         81,638.24         816,546.62         44,800.59         399,496.79         31.68%           51910 Preservation Of Records         23,887.00         0.00         23,887.00         1,748.98         16,180.53         650.05         7,056.42         29.54%           52100 Accounting And Budgeting         606,278.00         0.00         606,278.00         45,108.92         435,753.21         1,500.38         169,024.41         27.88%           52300 Property Assessor's Office         424,959.00         4,521.32         429,480.32         33,983.41         341,407.70         3,636.66         84,435.96         19.66%           52310 Reappraisal Program         206,485.00         0.00         206,485.00         5,837.59         52,812.18         9,177.39         144,495.43         69.98%           52400 County Trustee's Office         452,099.00         0.00         452,099.00         32,095.32         346,581.70         3,124.70         102,392.60         22,65%           52500 County Clerk's Office         668,670.00         10,000.00	51720 Planning	294,531.00	0.00	294,531.00	19,932.42	167,310.79	4,442.03	122,778.18	41.69%
51810 Other Facilities         1,260,844.00         0.00         1,260,844.00         81,638.24         816,546.62         44,800.59         399,496.79         31.68%           51910 Preservation Of Records         23,887.00         0.00         23,887.00         1,748.98         16,180.53         650.05         7,056.42         29.54%           52100 Accounting And Budgeting         606,278.00         0.00         606,278.00         45,108.92         435,753.21         1,500.38         169,024.41         27.88%           52300 Property Assessor's Office         424,959.00         4,521.32         429,480.32         33,983.41         341,407.70         3,636.66         84,435.96         19.66%           52310 Reappraisal Program         206,485.00         0.00         206,485.00         5,837.59         52,812.18         9,177.39         144,495.43         69.98%           52400 County Trustee's Office         452,099.00         0.00         452,099.00         32,095.32         346,581.70         3,124.70         102,392.60         22.65%           52500 County Clerk's Office         668,670.00         10,000.00         678,670.00         75,881.93         550,700.95         3,892.38         124,076.67         18.28%           52600 Data Processing         188,783.00         0.00         3	51750 Codes Compliance	70,052.00	0.00	70,052.00	5,336.11	52,548.61	0.00	17,503.39	24.99%
51910 Preservation Of Records         23,887.00         0.00         23,887.00         1,748.98         16,180.53         650.05         7,056.42         29.54%           52100 Accounting And Budgeting         606,278.00         0.00         606,278.00         45,108.92         435,753.21         1,500.38         169,024.41         27.88%           52300 Property Assessor's Office         424,959.00         4,521.32         429,480.32         33,983.41         341,407.70         3,636.66         84,435.96         19.66%           52310 Reappraisal Program         206,485.00         0.00         206,485.00         5,837.59         52,812.18         9,177.39         144,495.43         69.98%           52400 County Trustee's Office         452,099.00         0.00         452,099.00         32,095.32         346,581.70         3,124.70         102,392.60         22.65%           52500 County Clerk's Office         668,670.00         10,000.00         678,670.00         75,881.93         550,700.95         3,892.38         124,076.67         18.28%           52600 Data Processing         188,783.00         0.00         344,280.00         -292.92         224,766.75         301.65         119,211.60         34.63%	51760 Geographical Information Systems	103,937.00	0.00	103,937.00	5,358.90	76,088.36	0.00	27,848.64	26.79%
52100 Accounting And Budgeting         606,278.00         0.00         606,278.00         45,108.92         435,753.21         1,500.38         169,024.41         27.88%           52300 Property Assessor's Office         424,959.00         4,521.32         429,480.32         33,983.41         341,407.70         3,636.66         84,435.96         19.66%           52310 Reappraisal Program         206,485.00         0.00         206,485.00         5,837.59         52,812.18         9,177.39         144,495.43         69.98%           52400 County Trustee's Office         452,099.00         0.00         452,099.00         32,095.32         346,581.70         3,124.70         102,392.60         22.65%           52500 County Clerk's Office         668,670.00         10,000.00         678,670.00         75,881.93         550,700.95         3,892.38         124,076.67         18.28%           52600 Data Processing         188,783.00         0.00         188,783.00         30,442.15         160,006.05         5,919.59         22,857.36         12.11%           52900 Other Finance         344,280.00         0.00         344,280.00         -292.92         224,766.75         301.65         119,211.60         34.63%	51810 Other Facilities	1,260,844.00	0.00	1,260,844.00	81,638.24	816,546.62	44,800.59	399,496.79	31.68%
52100 Accounting And Budgeting         606,278.00         6.00         600,278.00         424,959.00         4,521.32         429,480.32         33,983.41         341,407.70         3,636.66         84,435.96         19.66%           52310 Reappraisal Program         206,485.00         0.00         206,485.00         5,837.59         52,812.18         9,177.39         144,495.43         69.98%           52400 County Trustee's Office         452,099.00         0.00         452,099.00         32,095.32         346,581.70         3,124.70         102,392.60         22.65%           52500 County Clerk's Office         668,670.00         10,000.00         678,670.00         75,881.93         550,700.95         3,892.38         124,076.67         18.28%           52600 Data Processing         188,783.00         0.00         188,783.00         30,442.15         160,006.05         5,919.59         22,857.36         12.11%           52900 Other Finance         344,280.00         0.00         344,280.00         -292.92         224,766.75         301.65         119,211.60         34.63%	51910 Preservation Of Records	23,887.00	0.00	23,887.00	1,748.98	16,180.53	650.05	7,056.42	29.54%
52300 Property Assessor's Office       424,535.00       4,321.32       425,132.00       50,000.20       5,837.59       52,837.59       52,812.18       9,177.39       144,495.43       69.98%         52400 County Trustee's Office       452,099.00       0.00       452,099.00       32,095.32       346,581.70       3,124.70       102,392.60       22.65%         52500 County Clerk's Office       668,670.00       10,000.00       678,670.00       75,881.93       550,700.95       3,892.38       124,076.67       18.28%         52600 Data Processing       188,783.00       0.00       188,783.00       30,442.15       160,006.05       5,919.59       22,857.36       12.11%         52900 Other Finance       344,280.00       0.00       344,280.00       -292.92       224,766.75       301.65       119,211.60       34.63%	52100 Accounting And Budgeting	606,278.00	0.00	606,278.00	45,108.92	435,753.21	1,500.38	169,024.41	27.88%
52310 Reappraisal Frogram       250,403.50       3.00       250,105.50       250,	52300 Property Assessor's Office	424,959.00	4,521.32	429,480.32	33,983.41	341,407.70	3,636.66	84,435.96	19.66%
52500 County Clerk's Office 668,670.00 10,000.00 678,670.00 75,881.93 550,700.95 3,892.38 124,076.67 18.28% 52600 Data Processing 188,783.00 0.00 188,783.00 30,442.15 160,006.05 5,919.59 22,857.36 12.11% 52900 Other Finance 344,280.00 0.00 344,280.00 -292.92 224,766.75 301.65 119,211.60 34.63%	52310 Reappraisal Program	206,485.00	0.00	206,485.00	5,837.59	52,812.18	9,177.39	144,495.43	69.98%
52500 County Clerk's Office     868,076.00     18,000.00     188,783.00     30,442.15     160,006.05     5,919.59     22,857.36     12.11%       52900 Other Finance     344,280.00     0.00     344,280.00     -292.92     224,766.75     301.65     119,211.60     34.63%	52400 County Trustee's Office	452,099.00	0.00	452,099.00	32,095.32	346,581.70	3,124.70	102,392.60	22.65%
52900 Other Finance 344,280.00 0.00 344,280.00 -292.92 224,766.75 301.65 119,211.60 34.63%	52500 County Clerk's Office	668,670.00	10,000.00	678,670.00	75,881.93	550,700.95	3,892.38	124,076.67	18.28%
52900 Other Finance 544,250.00 0.50 544,250.00 251.	52600 Data Processing	188,783.00	0.00	188,783.00	30,442.15	160,006.05	5,919.59	22,857.36	12.11%
	52900 Other Finance	344,280.00	0.00	344,280.00	-292.92	224,766.75	301.65	119,211.60	34.63%
53100 Circuit Court 1,166,925.00 6,702.50 1,173,627.50 83,410.21 854,822.83 11,218.23 307,586.44 26.21%	53100 Circuit Court	1,166,925.00	6,702.50	1,173,627.50	83,410.21	854,822.83	11,218.23	307,586.44	26.21%
53300 General Sessions Court 745,276.00 0.00 745,276.00 60,486.80 568,970.41 1,552.60 174,752.99 23.45%	53300 General Sessions Court	745,276.00	0.00	745,276.00	60,486.80	568,970.41	1,552.60	174,752.99	23.45%
53330 Drug Court 247,745.00 0.00 247,745.00 16,860.00 159,409.03 3,419.09 84,916.88 34.28%	53330 Drug Court	247,745.00	0.00	247,745.00	16,860.00	159,409.03	3,419.09	84,916.88	34.28%
53400 Chancery Court 453,590.00 5,200.00 458,790.00 43,381.04 358,071.95 7,152.42 93,565.63 20.39%	53400 Chancery Court	453,590.00	5,200.00	458,790.00	43,381.04	358,071.95	7,152.42	93,565.63	20.39%
53500 Juvenile Court 365,672.00 0.00 365,672.00 21,614.23 246,992.51 3,917.85 114,761.64 31.38%	53500 Juvenile Court	365,672.00	0.00	365,672.00	21,614.23	246,992.51	3,917.85	114,761.64	31.38%
53900 Other Admin Of Justice - Mental Health 150,000.00 0.00 150,000.00 10,824.03 103,115.49 2,455.42 44,429.09 29.62%	53900 Other Admin Of Justice - Mental Health	150,000.00	0.00	150,000.00	10,824.03	103,115.49	2,455.42	44,429.09	29.62%

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April 2024-2025

#### **HAMBLEN COUNTY ACCOUNTS & BUDGETS**

Fund(s) Selected:

#### 101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53910 Probation Services	0.00	149,999.99	149,999.99	25,941.20	66,188.31	1,118.33	82,693.35	55.13%
53920 Courtroom Security	1,088,340.00	2,859.00	1,091,199.00	77,975.74	781,352.06	5,504.65	304,342.29	27.89%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	5,783,817.00	280,186.51	6,064,003.51	462,294.74	4,613,203.84	187,609.61	1,263,190.06	20.83%
54160 Administration Of The Sexual Offender	6,250.00	0.00	6,250.00	2,074.86	5,084.88	0.00	1,165.12	18.64%
54210 Jail	8,519,051.00	6,332.92	8,525,383.92	562,062.61	5,394,929.24	149,879.12	2,980,575.56	34.96%
54220 Workhouse	124,303.00	0.00	124,303.00	10,139.73	98,964.55	0.00	25,338.45	20.38%
54250 Work Release Program	442,580.00	0.00	442,580.00	18,284.04	387,967.71	3,577.03	51,035.26	11.53%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	112,500.00	300,000.00	0.00	0.00	0.00%
54410 Civil Defense	159,843.00	210.00	160,053.00	11,229.07	117,888.59	2,869.16	39,295.25	24.55%
54490 Other Emergency Management	334,880.00	0.00	334,880.00	64,970.00	334,880.00	0.00	0.00	0.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	4,844.40	200.00	1,799.60	26.29%
54610 Medical Examiner	239,900.00	0.00	239,900.00	14,011.62	134,880.19	8,500.00	96,519.81	40.23%
54710 Drug Court Expansion - Public Safety Grant	0.00	0.00	0.00	14,200.19	105,464.31	13,495.32	-118,959.63	
54900 Other Public Safety	24,000.00	0.00	24,000.00	0.00	15,718.77	6,400.82	1,880.41	7.84%
55110 Local Health Center	1,228,622.00	0.00	1,228,622.00	71,586.02	695,432.59	11,508.91	521,680.50	42.46%
55120 Rabies And Animal Control	450,204.00	0.00	450,204.00	36,771.45	366,442.70	3,303.98	80,457.32	17.87%
55140 Nursing Home	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	6,200.00	0.00	6,200.00	0.00	3,850.00	0.00	2,350.00	37.90%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	115,233.00	0.00	0.00	0.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00%
55590 Other Local Welfare Services	27,600.00	0.00	27,600.00	13,095.00	26,955.00	0.00	645.00	2.34%
55710 Sanitation Management	21,710.00	0.00	21,710.00	0.00	18,780.00	0.00	2,930.00	13.50%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	88,335.68	0.00	6,664.32	7.02%

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April 2024-2025

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101

#### 101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	11,600.00	0.00	0.00	0.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
56500 Libraries	360,000.00	0.00	360,000.00	0.00	180,000.00	0.00	180,000.00	50.00%
56700 Parks And Fair Boards	358,149.00	37,800.00	395,949.00	21,263.20	228,410.33	52,954.33	114,584.34	28.94%
56900 Other Social, Cultural And Recreational	411,000.00	0.00	411,000.00	150,000.00	411,000.00	0.00	0.00	0.00%
57100 Agricultural Extension Service	200,766.00	3,832.81	204,598.81	1,676.50	94,425.21	0.00	110,173.60	53.85%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	88,605.00	0.00	88,605.00	7,179.64	71,022.46	0.00	17,582.54	19.84%
57800 Storm Water Management	107,289.00	0.00	107,289.00	5,901.24	54,671.58	3,104.97	49,512.45	46.15%
58110 Tourism	58,700.00	0.00	58,700.00	11,776.56	79,381.92	1,635.02	-22,316.94	-38.02%
58120 Industrial Development	641,000.00	0.00	641,000.00	606,694.17	697,694.17	0.00	-56,694.17	-8.84%
58190 Other Ecomomic And Community D	0.00	0.00	0.00	0.00	5,174.82	2,403.18	-7,578.00	
58300 Veterans' Services	38,791.00	0.00	38,791.00	2,922.20	28,560.26	0.00	10,230.74	26.37%
58600 Employee Benefits	972,510.00	0.00	972,510.00	519.81	714,639.77	0.00	257,870.23	26.52%
58900 Miscellaneous	386,300.00	100,000.00	486,300.00	118.98	332,873.31	4,000.00	149,426.69	30.73%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	295,000.00	0.00	295,000.00	0.00	65,661.40	15,000.00	214,338.60	72.66%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	0.00	219,846.20	219,846.20	0.00	0.00	171,886.60	47,959.60	21.82%
91140 Public Health And Welfare Projects	1,825,000.00	0.00	1,825,000.00	0.00	172,637.70	0.00	1,652,362.30	90.54%
91150 Social, Cultural And Recreation Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91190 Other General Government Proje	85,000.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00	100.00%
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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#### **HAMBLEN COUNTY ACCOUNTS & BUDGETS**

Fund(s) Selected:

101

#### 101 General Fund

	Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
99100 Transfers Out		0.00	0.00	0.00	47,207.99	47,207.99	0.00	-47,207.99	
	General Fund #(101)	34,052,382.00	849,451.85	34,901,833.85	3,024,190.75	23,469,495.41	791,914.14	10,640,424.30	30.49%

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#### **HAMBLEN COUNTY ACCOUNTS & BUDGETS**

Fund(s) Selected:

116

#### 116 Sanitation

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,578,932.00	250,000.00	3,828,932.00	231,318.77	2,365,450.75	537,510.18	925,971.07	24.18%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Solid Waste/Sanitation Fund #(116)	3,578,932.00	250,000.00	3,828,932.00	231,318.77	2,365,450.75	537,510.18	925,971.07	24.18%

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# HAMBLEN COUNTY ACCOUNTS & BUDGETS

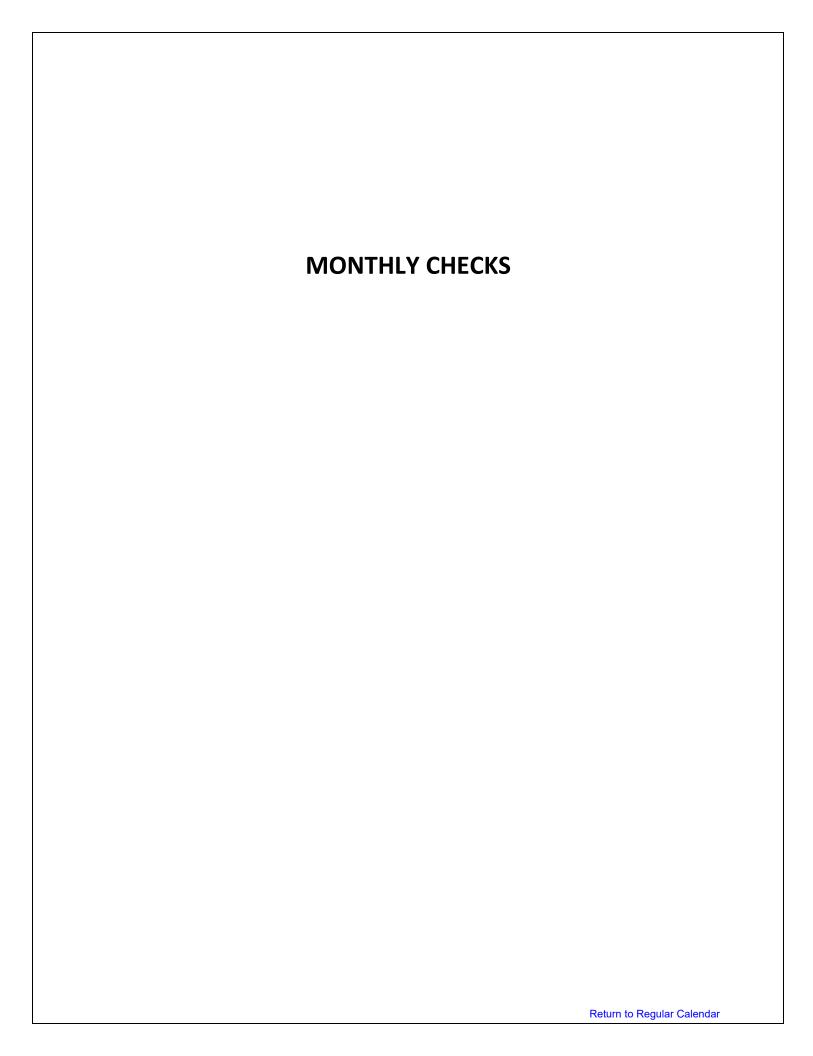
Fund(s) Selected:

131

## 131 Highway

Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
527,671.00	0.00	527,671.00	29,136.94	399,716.01	15,389.61	112,565.38	21.33%
1,832,404.00	0.00	1,832,404.00	110,726.49	1,149,342.36	62,343.42	620,718.22	33.87%
619,307.00	0.00	619,307.00	22,746.79	350,502.26	139,320.29	129,484.45	20.91%
22,633.00	0.00	22,633.00	0.00	20,985.56	0.00	1,647.44	7.28%
198,000.00	0.00	198,000.00	0.00	1,814.28	0.00	196,185.72	99.08%
0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3,200,015.00	0.00	3,200,015.00	162,610.22	1,922,360.47	217,053.32	1,060,601.21	33.14%
	Amount 527,671.00 1,832,404.00 619,307.00 22,633.00 198,000.00 0.00	Amount Amendments 527,671.00 0.00 1,832,404.00 0.00 619,307.00 0.00 22,633.00 0.00 198,000.00 0.00	Amount         Amendments         Budget           527,671.00         0.00         527,671.00           1,832,404.00         0.00         1,832,404.00           619,307.00         0.00         619,307.00           22,633.00         0.00         22,633.00           198,000.00         0.00         198,000.00           0.00         0.00         0.00	Amount         Amendments         Budget         Expenses           527,671.00         0.00         527,671.00         29,136.94           1,832,404.00         0.00         1,832,404.00         110,726.49           619,307.00         0.00         619,307.00         22,746.79           22,633.00         0.00         22,633.00         0.00           198,000.00         0.00         198,000.00         0.00           0.00         0.00         0.00         0.00	Amount         Amendments         Budget         Expenses         Expenses           527,671.00         0.00         527,671.00         29,136.94         399,716.01           1,832,404.00         0.00         1,832,404.00         110,726.49         1,149,342.36           619,307.00         0.00         619,307.00         22,746.79         350,502.26           22,633.00         0.00         22,633.00         0.00         20,985.56           198,000.00         0.00         198,000.00         0.00         1,814.28           0.00         0.00         0.00         0.00         0.00	Amount         Amendments         Budget         Expenses         Expenses         Encumbrances           527,671.00         0.00         527,671.00         29,136.94         399,716.01         15,389.61           1,832,404.00         0.00         1,832,404.00         110,726.49         1,149,342.36         62,343.42           619,307.00         0.00         619,307.00         22,746.79         350,502.26         139,320.29           22,633.00         0.00         22,633.00         0.00         20,985.56         0.00           198,000.00         0.00         198,000.00         0.00         1,814.28         0.00           0.00         0.00         0.00         0.00         0.00         0.00	Amount         Amendments         Budget         Expenses         Expenses         Encumbrances         Balance           527,671.00         0.00         527,671.00         29,136.94         399,716.01         15,389.61         112,565.38           1,832,404.00         0.00         1,832,404.00         110,726.49         1,149,342.36         62,343.42         620,718.22           619,307.00         0.00         619,307.00         22,746.79         350,502.26         139,320.29         129,484.45           22,633.00         0.00         22,633.00         0.00         20,985.56         0.00         1,647.44           198,000.00         0.00         198,000.00         0.00         1,814.28         0.00         196,185.72           0.00         0.00         0.00         0.00         0.00         0.00         0.00

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ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Gene	eral Fund #(101)		相關語言			
51100	355	Travel	04/24/2025	9101001041	Christopher Cutshaw		296.52
51100	599	Other Charges	04/03/2025	1010282368	TN County Services Association		225.00
51100	599	Other Charges	04/10/2025	1010282390	Food City		34.99
51100		County Commission			Check Count: 3	Total:	556.51
51300	307	Communication	04/10/2025	1010282381	AT&T		71.10
51300	307	Communication	04/24/2025	1010282470	AT&T Mobility		82.56
51300	355	Travel	04/16/2025	1010282445	HomeTrust Bank		1,046.57
51300	435	Office Supplies	04/10/2025	1010282398	Mildred's Florist & Gifts, Inc.		200.00
51300	599	Other Charges	04/03/2025	1010282335	Citizen Tribune		71.34
51300	599	Other Charges	04/03/2025	1010282368	TN County Services Association		225.00
51300	599	Other Charges	04/10/2025	1010282408	South Marketing Group		1,031.93
51300	599	Other Charges	04/10/2025	1010282409	Southern Care Veterinary Hospital		220.00
51300	599	Other Charges	04/16/2025	1010282445	HomeTrust Bank		173.53
51300	599	Other Charges	04/24/2025	1010282477	English Mountain Spring Water		22.50
51300		County Mayor/Executive			Check Count: 9	Total:	3,144.53
51400	331	Legal Services	04/10/2025	1010282383	Capps & Byrd LLP		1,277.50
51400		County Attorney			Check Count: 1	Total:	1,277.50
51500	307	Communication	04/24/2025	1010282470	AT&T Mobility		39.63
51500	312	Contracts With Private Agencies	04/24/2025	1010282491	Microvote Corporation		1,680.00
51500	334	Maintenance Agreements	04/03/2025	1010282344	EasyVote Solutions LLC		2,500.00
51500	351	Rentals	04/10/2025	1010282392	Margaret Gardner		500.00
51500	355	Travel	04/16/2025	1010282445	HomeTrust Bank		646.23
51500	435	Office Supplies	04/24/2025	1010282477	English Mountain Spring Water		22.50
51500		Election Commission			Check Count: 6	Total:	5,388.36

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ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Gene	eral Fund #(101)				11 - 1 - 1	
51600	709	Data Processing Equipment	04/10/2025	1010282396	i3 Verticals LLC		1,428.80
51600	709	Data Processing Equipment	04/16/2025	1010282448	i3 Verticals LLC		26.00
51600		Register Of Deeds			Check Count: 2	Total:	1,454.80
51720	307	Communication	04/10/2025	1010282419	Verizon Wireless		68.00
51720	307	Communication	04/24/2025	1010282470	AT&T Mobility		125.49
51720	320	Dues And Memberships	04/10/2025	1010282414	Tennessee Risk Management Trust		250.00
51720	331	Legal Services	04/10/2025	1010282383	Capps & Byrd LLP		455.00
51720	332	Legal Notices, Recording And Court Costs	04/10/2025	1010282385	Citizen Tribune		43.46
51720	524	In Service/Staff Development	04/16/2025	1010282445	HomeTrust Bank		250.00
51720		Planning			Check Count: 6	Total:	1,191.95
51810	307	Communication	04/10/2025	1010282381	AT&T		491.20
51810	307	Communication	04/24/2025	1010282470	AT&T Mobility		198.65
51810	307	Communication	04/24/2025	1010282490	MetTel		1,052.95
51810	334	Maintenance Agreements	04/10/2025	1010282405	Quality Waste		48.60
51810	334	Maintenance Agreements	04/24/2025	1010282493	Murrell Burglar Alarm Co Inc		136.00
51810	335	Maintenance And Repair Service - Buildings	04/03/2025	1010282347	Home Depot Credit Services		134.19
51810	335	Maintenance And Repair Service - Buildings	04/03/2025	1010282366	Tennessee Recovery & Monitoring		168.00
51810	335	Maintenance And Repair Service - Buildings	04/10/2025	1010282402	NAPA Auto Parts Of Morristown		34.79
51810	335	Maintenance And Repair Service - Buildings	04/16/2025	1010282466	Wholesale Supply Group		96,30
51810	335	Maintenance And Repair Service - Buildings	04/24/2025	1010282480	Fenco Supply Co		92.79
51810	335	Maintenance And Repair Service - Buildings	04/24/2025	1010282489	Lowe's		523.85
51810	335	Maintenance And Repair Service - Buildings	04/24/2025	1010282500	T.E.G. Enterprises, Inc		285.00
51810	399	Other Contracted Services	04/24/2025	1010282477	English Mountain Spring Water		38.00
51810	410	Custodial Supplies	04/03/2025	1010282349	Wet Washing Equipment Technologies		3,228.45
51810	410	Custodial Supplies	04/03/2025	1010282370	Unifirst Corp		244.14
51810	415	Electricity	04/10/2025	1010282399	Morristown Utilities		2,915.00

5/1/2025 2:53:34 PM Date/Time: **Amount Paid** Check Nbr Description ACCT OB Name Date Fund: General Fund #(101) 28,991.00 04/24/2025 1010282492 Morristown Utilities 415 Electricity 51810 9,339.31 04/24/2025 1010282471 Atmos Energy Natural Gas 51810 434 238.84 1010282370 Unifirst Corp 04/03/2025 51810 451 Uniforms 110.00 1010282397 Lane Sales Power Equipment Maintenance Equipment 04/10/2025 51810 717 48,367.06 Check Count: Total: 51810 Other Facilities 37.09 1010282470 AT&T Mobility 04/24/2025 51910 307 Communication 240.25 1010282469 Amazon Capital Services, Inc. 04/24/2025 435 Office Supplies 51910 277.34 Check Count: 2 Total: **Preservation Of Records** 51910 88.56 1010282335 Citizen Tribune 04/03/2025 52100 302 Advertising 117.57 1010282445 HomeTrust Bank 04/16/2025 52100 302 Advertising 793.80 04/03/2025 9101001027 SANORBIX LLC 312 Contracts With Private Agencies 52100 374.00 04/16/2025 1010282445 HomeTrust Bank Dues And Memberships 52100 320 51.08 1010282469 Amazon Capital Services, Inc. 04/24/2025 Office Supplies 52100 435 1,425.01 Total: **Check Count:** Accounting And Budgeting 52100 63.16 1010282470 AT&T Mobility 04/24/2025 52300 307 Communication 68.00 1010282477 English Mountain Spring Water 04/24/2025 52300 435 Office Supplies Total: 131.16 Check Count: 2 52300 **Property Assessor's Office** 1,400.00 1010282412 Tax Management Associates, Inc 04/10/2025 52310 312 Contracts With Private Agencies 397.49 1010282474 County Record Services, LLC 04/24/2025 52310 350 Property Reappraisal Services 1,797.49 2 Total: **Check Count:** Reappraisal Program 52310 368.00 1010282388 DuBose Graphics 04/10/2025 Printing, Stationery And Forms 52400 8.00 1010282477 English Mountain Spring Water 04/24/2025 Office Supplies 52400 435 1,059.29 1010282363 SOS Computers, LLC 04/03/2025 52400 719 Office Equipment

04/24/2025

52400

Office Equipment

1010282469 Amazon Capital Services, Inc.

110.52

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ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Gene	eral Fund #(101)					
52400		County Trustee's Office			Check Count: 4	Total:	1,545.81
52500	307	Communication	04/24/2025	1010282470	AT&T Mobility		37.09
52500	351	Rentals	04/16/2025	1010282459	T₄E₄G. Enterprises, Inc		95.00
52500	435	Office Supplies	04/16/2025	1010282441	Government Forms and Supplies LLC		435.00
52500	435	Office Supplies	04/24/2025	1010282477	English Mountain Spring Water		68,00
52500	709	Data Processing Equipment	04/10/2025	1010282396	i3 Verticals LLC		2,347.70
52500		County Clerk's Office			Check Count: 5	Total:	2,982.79
52600	307	Communication	04/24/2025	1010282470	AT&T Mobility		39.63
52600	312	Contracts With Private Agencies	04/10/2025	1010282387	CyberFOX, LLC		308,70
52600	312	Contracts With Private Agencies	04/10/2025	1010282393	GovConnection, Inc.		10,288.00
52600	312	Contracts With Private Agencies	04/10/2025	1010282401	MUS Fibernet		566.60
52600	312	Contracts With Private Agencies	04/24/2025	1010282475	CyberFOX, LLC		308.70
52600	317	Data Processing Services	04/16/2025	1010282440	GovConnection, Inc.		2,507.71
52600	317	Data Processing Services	04/16/2025	1010282445	HomeTrust Bank		5.00
52600	317	Data Processing Services	04/24/2025	1010282481	GovConnection, Inc.		2,624.50
52600	334	Maintenance Agreements	04/10/2025	1010282393	GovConnection, Inc.		2,707.70
52600	334	Maintenance Agreements	04/10/2025	1010282420	White Rock Security Group, LLC		3,675.00
52600	709	Data Processing Equipment	04/03/2025	1010282347	Home Depot Credit Services		56.95
52600	709	Data Processing Equipment	04/24/2025	1010282469	Amazon Capital Services, Inc.		294.73
52600	709	Data Processing Equipment	04/24/2025	1010282489	Lowe's		88.55
52600		Data Processing			Check Count: 12	Total:	23,471.77
52900	307	Communication	04/10/2025	1010282381	AT&T		73.08
52900	435	Office Supplies	04/24/2025	1010282486	i3 Verticals LLC		264.00
52900		Other Finance			Check Count: 2	Total:	337.08

**Amount Paid** Check Nbr Description Date ACCT OB Name Fund: General Fund #(101) 39.21 1010282381 AT&T 04/10/2025 Communication 53100 39.63 1010282470 AT&T Mobility 04/24/2025 Communication 53100 307 1,058.72 1010282472 CDW Government, Inc. 04/24/2025 Printing, Stationery And Forms 53100 349 7.00 1010282497 Shred-It 04/24/2025 Printing, Stationery And Forms 53100 349 75.50 1010282477 English Mountain Spring Water 04/24/2025 Office Supplies 53100 435 1,220.06 Total: 5 **Check Count: Circuit Court** 53100 315.00 9101001036 Wayne Douglas Collins 04/16/2025 Dues And Memberships 53300 320 409.16 9101001040 Wayne Douglas Collins 04/24/2025 Dues And Memberships 320 53300 409.16 9101001044 Blake E Sempkowski 04/24/2025 Other Contracted Services 53300 399 19.77 1010282469 Amazon Capital Services, Inc. 04/24/2025 Office Supplies 53300 435 1,153.09 Total: **Check Count: General Sessions Court** 53300 0.37 1010282334 Century Link/Business Services 04/03/2025 Communication 53330 307 100.00 1010282404 One Step Software Inc. 04/10/2025 53330 307 Communication 182.27 1010282470 AT&T Mobility 04/24/2025 53330 307 Communication 680.00 1010282413 Tennessee Recovery & Monitoring 04/10/2025 53330 399 Other Contracted Services 45.00 1010282477 English Mountain Spring Water 04/24/2025 53330 435 Office Supplies 1,007,64 Total: 5 **Check Count: Drug Court** 53330 21.43 1010282381 AT&T 04/10/2025 Communication 53400 307 1,050.00 1010282333 Catalis Payments 04/03/2025 Maintenance Agreements 334 53400 8,200.00 1010282434 County Record Services, LLC 04/16/2025 Postal Charges 53400 348 90.47 1010282361 Schwaab Inc 04/03/2025 435 Office Supplies 53400 30.50 1010282477 English Mountain Spring Water 04/24/2025 53400 435 Office Supplies 191.71 1010282496 Schwaab Inc 04/24/2025 Office Supplies 53400 435 9.584.11 Total: **Check Count:** 53400 **Chancery Court** 

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ACCT	ОВ	Name	Date	Check Nbr	Description	Amount Paid
Fund	Gene	eral Fund #(101)				
53500	307	Communication	04/24/2025	1010282470	AT&T Mobility	125.49
53500	422	Food Supplies	04/24/2025		English Mountain Spring Water	15.00
<b>53500</b>	422	Juvenile Court	0 112 112020		Check Count: 2 Total:	140.49
53900	307	Communication	04/16/2025	1010282454	One Step Software Inc.	100.00
53900	307	Communication	04/24/2025	1010282470	AT&T Mobility	98.95
53900	320	Dues And Memberships	04/10/2025	1010282403	National Assoc of Drug Court Professionals	120.00
53900	355	Travel	04/16/2025	1010282467	Anna E Wood	21.70
53900	355	Travel	04/24/2025	9101001043	Penny Knight	391.50
53900		Other Admin Of Justice - Mental Health			Check Count: 5 Total:	732.15
53910	435	Office Supplies	04/03/2025	1010282363	SOS Computers, LLC	1,283.13
53910		Probation Services			Check Count: 1 Total:	1,283.13
53920	355	Travel	04/03/2025	9101001023	Steven Earl Haag	200.00
53920	524	In Service/Staff Development	04/16/2025	1010282445	HomeTrust Bank	920.00
53920		Courtroom Security			Check Count: 2 Total:	1,120.00
54110	307	Communication	04/10/2025	1010282381	AT&T	504.87
54110	307	Communication	04/10/2025	1010282419	Verizon Wireless	1,609.98
54110	307	Communication	04/24/2025	1010282470	AT&T Mobility	1,282.75
54110	334	Maintenance Agreements	04/10/2025	1010282384	CDW Government, Inc	77.08
54110	334	Maintenance Agreements	04/24/2025	1010282485	Hitech System, Inc. dba Pulsiam	5,392.00
54110	336	Maintenance And Repair Services - Equipment	04/16/2025	1010282445	HomeTrust Bank	33.98
54110	338	Maintenance And Repair Services - Vehicles	04/03/2025	1010282357	RJK Automotive Enterprises Inc	680.27
54110	338	Maintenance And Repair Services - Vehicles	04/03/2025	1010282375	Xtreme Towing & Automotive Collision Center	1,097.60
54110	338	Maintenance And Repair Services - Vehicles	04/10/2025	1010282406	RJK Automotive Enterprises Inc	1,298.24
54110	338	Maintenance And Repair Services - Vehicles	04/16/2025	1010282428	Auto Zone	24.18

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ACCT	ОВ	Name	Date	Check Nbr	Description	Amount Paid
Fund:	Gene	eral Fund #(101)				
54110	338	Maintenance And Repair Services - Vehicles	04/16/2025	1010282439	Joshua David Garrison	1,105.00
54110	338	Maintenance And Repair Services - Vehicles	04/16/2025	1010282445	HomeTrust Bank	489.32
54110	338	Maintenance And Repair Services - Vehicles	04/16/2025	1010282456	RJK Automotive Enterprises Inc	847.84
54110	338	Maintenance And Repair Services - Vehicles	04/24/2025	1010282478	Express Lane (West & East)	55.83
54110	338	Maintenance And Repair Services - Vehicles	04/24/2025	1010282495	RJK Automotive Enterprises Inc	1,482.70
54110	351	Rentals	04/24/2025	1010282500	T.E.G. Enterprises, Inc	85.00
54110	353	Towing Services	04/10/2025	1010282411	Sunset Towing	275.00
54110	355	Travel	04/16/2025	1010282445	HomeTrust Bank	1,250.68
54110	399	Other Contracted Services	04/10/2025	1010282417	Transunion Risk & Alternative	75.00
54110	399	Other Contracted Services	04/24/2025	1010282493	Murrell Burglar Alarm Co Inc	29.00
54110	431	Law Enforcement Supplies	04/03/2025	1010282351	Law Enforcement Systems, Inc	492.00
54110	431	Law Enforcement Supplies	04/24/2025	1010282469	Amazon Capital Services, Inc.	419.16
54110	433	Lubricants	04/24/2025	1010282478	Express Lane (West & East)	535.36
54110	435	Office Supplies	04/24/2025	1010282469	Amazon Capital Services, Inc.	814.17
54110	450	Tires And Tubes	04/03/2025	1010282359	S&S Wholesale Tire	24,673.45
54110	451	Uniforms	04/03/2025	1010282345	Galls, LLC	1,150.00
54110	451	Uniforms	04/03/2025	1010282369	TruBlu Tactical Police Supply	1,603.74
54110	451	Uniforms	04/16/2025	1010282462	TruBlu Tactical Police Supply	99.99
54110	524	In Service/Staff Development	04/03/2025	1010282352	Legal and Liability Risk Management Institute	175.00
54110	524	In Service/Staff Development	04/10/2025	1010282378	APB Consulting	1,643.00
54110	524	In Service/Staff Development	04/10/2025	1010282415	TIBRS User Group	600.00
54110	524	In Service/Staff Development	04/24/2025	1010282484	Hillbilly's Cabin Restaurant	3,000.00
54110	599	Other Charges	04/03/2025	1010282362	Shred-It	21.00
54110	599	Other Charges	04/10/2025	1010282394	Hamblen County Clerk	6.50
54110	599	Other Charges	04/24/2025	1010282473	Cherokee Boat Dock LLC	110.00
54110	599	Other Charges	04/24/2025	1010282477	English Mountain Spring Water	7.50
54110	599	Other Charges	04/24/2025	1010282501	Wellmont Medical Associates, Inc	45.00

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**Amount Paid** Date Check Nbr Description ACCT OB Name Fund: General Fund #(101) 36.00 04/10/2025 9101001033 Rodger D Ricker 54110 599 Other Charges 265.00 04/03/2025 1010282360 Safeware Inc Law Enforcement Equipment 54110 716 4.108.00 1010282379 APB Consulting 54110 Law Enforcement Equipment 04/10/2025 104.00 Law Enforcement Equipment 04/10/2025 1010282391 Galls, LLC 54110 2,163.80 1010282469 Amazon Capital Services, Inc. 54110 Law Enforcement Equipment 04/24/2025 Total: 59,768.99 54110 Check Count: 37 Sheriff's Department 1.750.00 Contracts With Government Agencies 04/16/2025 1010282461 TN Bureau Of Investigation 54160 309 324.86 Office Supplies 1010282469 Amazon Capital Services, Inc. 04/24/2025 54160 435 2,074.86 Total: Check Count: 54160 Administration Of The Sexual Offender 4.780.00 04/24/2025 1010282498 South Western Comm, Inc. 54210 334 Maintenance Agreements 24.88 04/03/2025 1010282374 Wholesale Supply Group Maintenance And Repair Service - Buildings 54210 335 1,812,71 1010282416 TMS - Marlin 04/10/2025 54210 Maintenance And Repair Service - Buildings 335 30.83 04/16/2025 1010282466 Wholesale Supply Group Maintenance And Repair Service - Buildings 54210 467.50 1010282487 Interstate Mechanical Service, LLC 04/24/2025 54210 335 Maintenance And Repair Service - Buildings 49.54 54210 335 Maintenance And Repair Service - Buildings 04/24/2025 1010282489 Lowe's 1,154.95 1010282348 Johnson Controls Fire Protection LP 04/03/2025 54210 Maintenance And Repair Services - Equipment 2,275.00 1010282353 Mobile Images Acquisition LLC 04/03/2025 54210 340 Medical And Dental Services 31.215.44 Medical And Dental Services 04/03/2025 1010282354 Morristown-Hamblen Hospital 54210 340 51.02 1010282389 East TN Spine & Orthopaedic Specialists Medical And Dental Services 04/10/2025 54210 340 60.396.79 1010282410 Southern Health Partners 54210 340 Medical And Dental Services 04/10/2025 991.80 54210 340 Medical And Dental Services 04/16/2025 1010282435 Covenant Medical Group, Inc. 154.13 1010282437 East Tennessee Pathology PPLC 04/16/2025 54210 340 Medical And Dental Services 380.35 04/16/2025 1010282438 Emergency Coverage Corporation Medical And Dental Services 54210 340 2.260.00 04/16/2025 1010282451 Mobile Images Acquisition LLC Medical And Dental Services 54210 340 2.931.01 1010282452 Morristown Hamblen EMS 04/16/2025 54210 340 Medical And Dental Services 1.166.00 Medical And Dental Services 04/16/2025 1010282458 Statcare Inpatient LLC 54210

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ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Gene	eral Fund #(101)					
54210	340	Medical And Dental Services	04/16/2025	1010282464	Vista Radiology		218.10
54210	340	Medical And Dental Services	04/24/2025	1010282488	LifeLinc Anesthesia VIII PLLC		1,135.41
54210	340	Medical And Dental Services	04/24/2025	1010282499	Southern Health Partners		1,375.47
54210	351	Rentals	04/24/2025	1010282500	T.E.G. Enterprises, Inc		150.00
54210	355	Travel	04/16/2025	1010282445	HomeTrust Bank		238:00
54210	410	Custodial Supplies	04/03/2025	1010282349	Wet Washing Equipment Technologies		5,084.58
54210	410	Custodial Supplies	04/03/2025	1010282373	Walmart Community BRC		29.94
54210	422	Food Supplies	04/10/2025	1010282418	Trinity Services Group, Inc.		33,422.00
54210	435	Office Supplies	04/16/2025	1010282445	HomeTrust Bank		279.99
54210	441	Prisoners Clothing	04/03/2025	1010282332	Bob Barker Company, Inc		3,189.54
54210	451	Uniforms	04/16/2025	1010282447	Jennifer J Houston		100.00
54210	451	Uniforms	04/16/2025	1010282462	TruBlu Tactical Police Supply		2,772.52
54210	451	Uniforms	04/16/2025	9101001035	Brittany N Collier		100-00
54210	451	Uniforms	04/24/2025	9101001038	Jordan T Armstrong		100.00
54210	451	Uniforms	04/24/2025	9101001039	Brandon J Bishop		100.00
54210	451	Uniforms	04/24/2025	9101001042	Benjamin C Densmore		100.00
54210	599	Other Charges	04/03/2025	1010282332	Bob Barker Company, Inc		2,562.48
54210	599	Other Charges	04/10/2025	1010282405	Quality Waste		253.80
54210	599	Other Charges	04/24/2025	1010282469	Amazon Capital Services, Inc.		292.81
54210	710	Food Service Equipment	04/03/2025	1010282332	Bob Barker Company, Inc		817.20
54210	716	Law Enforcement Equipment	04/10/2025	1010282377	APB Consulting		4,983.00
54210	790	Other Equipment	04/10/2025	1010282380	APB Consulting		4,995.00
54210		Jail			Check Count: 36	Total:	172,441.79
54250	307	Communication	04/24/2025	1010282470	AT&T Mobility		236.64
54250	349	Printing, Stationery And Forms	04/24/2025	1010282469	Amazon Capital Services, Inc.		256-14
54250	399	Other Contracted Services	04/03/2025	1010282364	Stepping Out Ministries		150.00

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ACCT OB Name **Amount Paid** Date Check Nbr Description Fund: General Fund #(101) 54250 Work Release Program **Check Count:** 3 Total: 642.78 54310 316 Contributions 1010282422 East Hamblen County VFD 37,500.00 04/10/2025 54310 316 Contributions 04/10/2025 1010282426 South Hamblen County VFD 37,500.00 1010282427 West Hamblen County VFD 37,500.00 54310 316 Contributions 04/10/2025 54310 Fire Prevention And Control **Check Count:** Total: 112,500.00 56.00 307 Communication 9101001030 Chris E Bell 54410 04/10/2025 84.07 54410 338 Maintenance And Repair Services - Vehicles 1010282445 HomeTrust Bank 04/16/2025 297,75 54410 338 Maintenance And Repair Services - Vehicles 04/24/2025 1010282476 East Main Service Center 36.00 54410 599 Other Charges 04/16/2025 1010282457 Screen Designs By Sheila 54410 599 Other Charges 29.94 04/24/2025 1010282470 AT&T Mobility 54410 Civil Defense **Check Count:** 5 Total: 503.76 1010282423 Hamblen County E.C.D. / 911 64,970.00 54490 316 Contributions 04/10/2025 54490 Total: 64,970.00 Other Emergency Management **Check Count:** 262.62 54610 307 Communication 04/24/2025 1010282470 AT&T Mobility 500:00 54610 312 Contracts With Private Agencies 04/03/2025 1010282350 Teresa A. Kreceman 54610 312 Contracts With Private Agencies 04/16/2025 1010282449 Knox County Medical Examiner 5,850.00 500.00 54610 312 Contracts With Private Agencies 04/16/2025 1010282450 Teresa A. Kreceman 54610 312 Contracts With Private Agencies 04/24/2025 1010282494 National Medical Services, Inc. 714.00 440.00 54610 399 Other Contracted Services 04/16/2025 1010282430 Travis Barner 1,155.00 54610 399 Other Contracted Services 04/16/2025 1010282431 Kevin Carroll 54610 399 Other Contracted Services 04/16/2025 640.00 1010282444 Jeffrey E. Holt 300.00 54610 399 Other Contracted Services 04/16/2025 1010282446 Amanda Beth Hopkins 275.00 54610 399 Other Contracted Services 04/16/2025 1010282455 Jimmy W Peoples 875.00 54610 399 Other Contracted Services 04/16/2025 1010282460 Claude Thompson JR

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ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Gene	eral Fund #(101)					
54610	399	Other Contracted Services	04/10/2025	9101001034	Tom C Thompson MD		2,500.00
54610		Medical Examiner			Check Count: 12	Total:	14,011.62
54710	355	Travel	04/10/2025	9101001031	April Nicole Brown		51.10
54710	355	Travel	04/10/2025	9101001032	Kaelin J Hodgson		31.71
54710	499	Other Supplies And Materials	04/21/2025	1010282468	Correctional Counseling, Inc		1,124,80
54710		Drug Court Expansion - Public Safety Grant			Check Count: 3	Total:	1,207.61
55110	307	Communication	04/10/2025	1010282381	AT&T		111.67
55110	328	Janitorial Services	04/03/2025	1010282358	Roberts Cleaning Company		2,075.00
55110	355	Travel	04/03/2025	9101001021	Jennifer A Antrican		205.10
55110	355	Travel	04/03/2025	9101001024	Janice D Messer		51.80
55110	355	Travel	04/03/2025	9101001025	Pascha L Moles		36,40
55110	355	Travel	04/03/2025	9101001026	Elisa M Ortiz		168.00
55110	355	Travel	04/03/2025	9101001028	Kim Smith		117.25
55110	355	Travel	04/03/2025	9101001029	Shamron D Stambaugh		79.80
55110	452	Utilities	04/24/2025	1010282471	Atmos Energy		117.06
55110	452	Utilities	04/24/2025	1010282492	Morristown Utilities		1,283.00
55110	599	Other Charges	04/16/2025	1010282436	CyraCom International Inc		10.00
55110		Local Health Center			Check Count: 11	Total	4,255.08
55120	307	Communication	04/10/2025	1010282419	Verizon Wireless		68.00
55120	307	Communication	04/24/2025	1010282470	AT&T Mobility		149.04
55120	312	Contracts With Private Agencies	04/10/2025	1010282400	Morristown-Hamblen Humane Soc		25,000.00
55120	338	Maintenance And Repair Services - Vehicles	04/24/2025	1010282479	Express Lane Oil		60.36
55120	451	Uniforms	04/16/2025	1010282445	HomeTrust Bank		204.84
55120	451	Uniforms	04/24/2025	1010282469	Amazon Capital Services, Inc.		43.18

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ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Gene	eral Fund #(101)					
55120		Rabies And Animal Control			Check Count: 6	Total:	25,525.42
55590	316	Contributions	04/10/2025	1010282425	Morristown-Hamblen Childcare		12,500.00
55590	316	Contributions	04/24/2025	1010282483	Helen Ross McNabb Center		595.00
55590		Other Local Welfare Services			Check Count: 2	Total:	13,095.00
56700	307	Communication	04/03/2025	1010282355	MUS Fibernet		134.22
56700	307	Communication	04/24/2025	1010282470	AT&T Mobility		80.02
56700	336	Maintenance And Repair Services - Equipment	04/10/2025	1010282386	Curt's Ace Hardware		61.93
56700	336	Maintenance And Repair Services - Equipment	04/10/2025	1010282397	Lane Sales Power Equipment		68.20
56700	336	Maintenance And Repair Services - Equipment	04/24/2025	1010282489	Lowe's		98.34
56700	410	Custodial Supplies	04/10/2025	1010282405	Quality Waste		253.80
56700	412	Diesel Fuel	04/16/2025	1010282465	Voyager Fleet Systems Inc		63.12
56700	415	Electricity	04/10/2025	1010282399	Morristown Utilities		2,356.00
56700	415	Electricity	04/16/2025	1010282429	Appalachian Electric Co-Op		58.84
56700	425	Gasoline	04/16/2025	1010282465	Voyager Fleet Systems Inc		266.20
56700	451	Uniforms	04/10/2025	1010282382	BK Graphics		543.92
56700	454	Water And Sewer	04/10/2025	1010282399	Morristown Utilities		2,309.00
56700	599	Other Charges	04/10/2025	1010282413	Tennessee Recovery & Monitoring		96.00
56700	599	Other Charges	04/24/2025	1010282477	English Mountain Spring Water		16.00
56700	791	Other Construction	04/03/2025	1010282356	Relief Septic Repair & Service Inc.		1,150.00
56700		Parks And Fair Boards			Check Count: 13	Total:	7,555.59
56900	316	Contributions	04/10/2025	1010282421	City of Morristown		150,000.00
56900		Other Social, Cultural And Recreational			Check Count: 1	Total:	150,000.00
57100	355	Travel	04/03/2025	1010282346	Elizabeth Hobbs		148.40
57100	435	Office Supplies	04/16/2025	1010282463	University Of TN Extension		1,528,10

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ACCT	ОВ	Name	Date	Check Nbr	Description		45	Amount Paid
Fund:	Gene	eral Fund #(101)						
57100		Agricultural Extension Service			Check Count:	2	Total:	1,676.50
57800	321	Engineering Services	04/10/2025	1010282395	T Clint Harrison			1,260.00
57800	355	Travel	04/16/2025	9101001037	Misty A Myers			79.66
57800	429	Instructional Supplies And Materials	04/03/2025	1010282367	Tennessee Stormwater Asso	ociation		139.50
57800		Storm Water Management			Check Count:	3	Total:	1,479.16
58110	316	Contributions	04/10/2025	1010282424	Morristown Area Chamber C	of Commerce		11,250.00
58110	399	Other Contracted Services	04/10/2025	1010282407	Russell Disc Golf Supplies			526.56
58110		Tourism			Check Count:	2	Total:	11,776.56
58120	364	Contracts For Development Costs	04/03/2025	1010282336	City Of Morristown Indus De	v Board		25,572.00
58120	364	Contracts For Development Costs	04/03/2025	1010282337	City Of Morristown Indus De	v Board		87,716.25
58120	364	Contracts For Development Costs	04/03/2025	1010282338	City Of Morristown Indus De	v Board		128,860.28
58120	364	Contracts For Development Costs	04/03/2025	1010282339	City Of Morristown Indus De	v Board		85,233.01
58120	364	Contracts For Development Costs	04/03/2025	1010282340	City Of Morristown Indus De	v Board		63,078.99
58120	364	Contracts For Development Costs	04/03/2025	1010282341	City Of Morristown Indus De	v Board		100,355.77
58120	364	Contracts For Development Costs	04/03/2025	1010282342	City Of Morristown Indus De	v Board		31,608.87
8120	364	Contracts For Development Costs	04/03/2025	1010282343	City Of Morristown Indus De	v Board	<u></u>	84,269.00
58120		Industrial Development			Check Count:	8	Total:	606,694.17
8600	202	Handling Charges & Administrative Costs	04/03/2025	1010282365	TASC - Client Invoices			227.49
58600	299	Other Fringe Benefits	04/16/2025	1010282442	Hamblen Co Dept Of Education	tion		100.00
0038		Employee Benefits			Check Count:	2	Total:	327.49
8900	399	Other Contracted Services	04/16/2025	1010282433	City of Morristown			118.98
8900		Miscellaneous			Check Count:	1	Total:	118.98
	Jan. S		er per la como la		G	eneral Fund #(1	01) Total:	1,360,215.19

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ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Drug	Control Fund #(122)					
54150	351	Rentals	04/24/2025	1220003032	T.E.G. Enterprises, Inc		65.00
54150	401	Animal Food And Supplies	04/16/2025	1220003029	HomeTrust Bank		75.98
54150	415	Electricity	04/10/2025	1220003028	MUS Fibernet		98.87
54150	431	Law Enforcement Supplies	04/24/2025	1220003030	Amazon Capital Services, Inc.		337.46
54150	431	Law Enforcement Supplies	04/24/2025	1220003031	Murrell Burglar Alarm Co Inc	v	94.50
54150		Drug Enforcement			Check Count: 5	Total:	671.81
			g (10) g (10) s (11) s		Drug Control Fund	#(122) Total:	671.81

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ACCT	ОВ	Name	Date	Check Nbr	Description			Amount Paid
Fund:	Drug	Use Abatement Fund						
95900	000	Object Code (000)	04/03/2025	1280000013	Third Judicial District Recov	ery Support	Services Inc	7,698.10
95900	000	Object Code (000)	04/10/2025	1280000014	Third Judicial District Recove	ery Support	Services Inc	8,450.00
95900	000	Object Code (000)	04/16/2025	1280000015	Third Judicial District Recove	ery Support	Services Inc	6,800.00
95900		Capital Projects Donated to Other Entities			Check Count:	3	Total:	22,948.10
No. of the Co					Drug Us	e Abatemer	nt Fund Total:	22,948.10

						Da	te/Time:	5/1/2025 2:58:22 PM
ACCT	ОВ	Name	Date	Check Nbr	Description			Amount Paid
Fund:	Gene	eral Debt Service Fund #(151)					To the last	
82110	612	Principal On Other Loans	04/10/2025	1510000064	Appalachian Electric Co-Op			3,333.33
82110		General Government			Check Count:	1	Total	3,333.33
To ship to					General Debt Se	ervice Fund	#(151) Total:	3,333.33

Page: 1

Date/Time: 5/1/2025 2:58:22 PM **Amount Paid** ACCT OB Name **Check Nbr Description** Date Fund: Highway Capital Projects Fund #(176) 14,390.20 1760001114 Blalock & Sons Inc 404 Asphalt - Hot Mix 04/16/2025 5,140.55 1760001115 Newport Paving & Ready Mix 04/16/2025 Asphalt - Hot Mix 4,271.20 04/16/2025 1760001116 Vulcan Materials Company 409 Crushed Stone 23,801.95 3 Total: **Check Count: Highway And Street Capital Projects** 23,801.95 Highway Capital Projects Fund #(176) Total:

91200

91200

91200

91200

Page:

Page: 3
Date/Time: 5/1/2025 2:58:22 PM

ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Empl	oyee Insurance - General Fund#(264)					8.1
58600	312	Contracts With Private Agencies	04/03/2025	2640001971	Carehere LLC		6,888.00
58600	312	Contracts With Private Agencies	04/10/2025	2640001972	LLC STP		1,850.00
58600	312	Contracts With Private Agencies	04/16/2025	2640001973	Carehere LLC		17,815.93
58600	312	Contracts With Private Agencies	04/24/2025	2640001974	Atmos Energy		55.51
58600	312	Contracts With Private Agencies	04/24/2025	2640001975	Morristown Utilities		235.00
58600	312	Contracts With Private Agencies	04/24/2025	2640001976	Murrell Burglar Alarm Co Inc		38.00
58600		Employee Benefits			Check Count: 6	Total:	26,882.44
					Employee Insurance - General Fund	d#(264) Total:	26,882.44

Date/Time:

Page: 1 5/1/2025 2:48:17 PM

ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Solid	Waste/Sanitation Fund #(116)					44
55710	336	Maintenance And Repair Services - Equipment	04/03/2025	1160025589	Combs Equipment Group LLC		8,060.00
55710	336	Maintenance And Repair Services - Equipment	04/10/2025	1160025595	Kimball Midwest		92.01
55710	336	Maintenance And Repair Services - Equipment	04/10/2025	1160025597	Southern Fluidpower, Inc.		331.22
55710	336	Maintenance And Repair Services - Equipment	04/16/2025	1160025602	Combs Equipment Group LLC		3,625.00
55710	336	Maintenance And Repair Services - Equipment	04/16/2025	1160025603	NAPA Auto Parts Of Morristown		1,444.88
55710	336	Maintenance And Repair Services - Equipment	04/24/2025	1160025608	Worldwide Equipment, Inc.		6,297.67
55710	359	Disposal Fees	04/24/2025	1160025607	Hamblen County-Morristown Solid Waste		100,704.20
55710	450	Tires And Tubes	04/10/2025	1160025594	Goforth Tire & Auto, Inc		520.70
55710	451	Uniforms	04/10/2025	1160025599	Unifirst Corp		503.28
55710	499	Other Supplies And Materials	04/10/2025	1160025593	Fish Window Cleaning		100.00
55710	499	Other Supplies And Materials	04/10/2025	1160025596	Shag-Bark Trenching		175.00
55710	499	Other Supplies And Materials	04/24/2025	1160025606	Hamblen County Clerk		20.50
55710	506	Liability Insurance	04/16/2025	1160025605	Tennessee Risk Management Trust		598.00
55710	718	Motor Vehicles	04/10/2025	1160025598	Stringfellow ,		0.00
55710	718	Motor Vehicles	04/10/2025	1160025600	Worldwide Equipment, Inc.		0.00
55710		Sanitation Management			Check Count: 15	Total:	122,472.46

Date/Time:

Page: 1 5/1/2025 2:50:38 PM

ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	High	way/Public Works Fund (#131)					
61000	302	Advertising	04/16/2025	1313045586	Citizen Tribune		425.76
61000	307	Communication	04/03/2025	1313045567	Comcast Cable		76.95
61000	307	Communication	04/10/2025	1313045575	AT&T		42.86
61000	307	Communication	04/16/2025	1313045584	AT&T Mobility		123,71
61000	320	Dues And Memberships	04/03/2025	1313045571	TN County Services Association		225.00
61000	331	Legal Services	04/10/2025	1313045576	Capps & Byrd LLP		78.75
61000	415	Electricity	04/16/2025	1313045587	Holston Electric Cooperative		1,273.51
61000	415	Electricity	04/24/2025	1313045597	Morristown Utilities		2,082.00
61000	442	Propane Gas	04/03/2025	1313045570	Thompson Gas LLC		861.02
61000	454	Water and Sewer	04/16/2025	1313045591	Morristown Utilities		111.00
61000	599	Other Charges	04/10/2025	× 1313045578	Gregory Reece Manis		85.00
61000		Administration			Check Count: 11	Total:	5,385.56
62000	312	Contracts With Private Agencies	04/03/2025	1313045569	James Larry Rose		800.00
62000	426	General Construction Materials	04/16/2025	1313045596	Smoky Mountain Farmers Co-Op		586.09
62000	440	Pipe - Metal	04/10/2025	1313045583	Weems Excavating LLC		4,803.20
62000	443	Road Signs	04/03/2025	1313045573	Vulcan Inc D/B/A Vulcan Signs		4,837.06
62000	451	Uniforms	04/10/2025	1313045582	Unifirst Corp		575.31
62000		Highway And Bridge Maintenance			Check Count: 5	Total:	11,601.66
63100	412	Diesel Fuel	04/16/2025	1313045594	Pioneer Petroleum		1,644.13
63100	416	Equipment Parts - Heavy	04/10/2025	1313045580	Stowers Machinery Corporation		828.26
63100	416	Equipment Parts - Heavy	04/10/2025	1313045581	TN Valley Custom Trailers, Inc		832.32
63100	416	Equipment Parts - Heavy	04/16/2025	1313045589	Interstate Tractor		1,432,92
63100	416	Equipment Parts - Heavy	04/16/2025	1313045590	Meade Tractor		3,334.03
63100	416	Equipment Parts - Heavy	04/16/2025	1313045592	NAPA Auto Parts Of Morristown		4,898.59
63100	416	Equipment Parts - Heavy	04/16/2025	1313045595	Porter's Tire Store Inc.		1,418.44
63100	424	Garage Supplies	04/10/2025	1313045579	Safety-Kleen Systems, Inc		310.74
		J					

			COMMISSIO	N APPROVA	LLISTING	Date/Time:	5/1/2025 2:50:38 PM
ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	High	way/Public Works Fund (#131)					
63100	424	Garage Supplies	04/16/2025	1313045588	Holston Gases		285,97
63100	425	Gasoline	04/16/2025	1313045585	BP		152.74
63100	450	Tires And Tubes	04/10/2025	1313045577	Goforth Tire & Auto, Inc		751.75
63100		Operation And Maintenance Of Equipment			Check Count: 11	Total	15,889.89
					Highway/Public Work	ks Fund (#131) Total:	32,877.11

Page: 2



### Morristown-Hamblen Emergency Management Agency Hamblen County Courthouse 511 West Second North Street Morristown, Tennessee 37814 (423) 581-6225

01 May 2025

We hereby give permission to the Morristown-Hamblen Emergency Management Agency to move forward in the application process of the FEMA EOC (Emergency Operations Center) Grant, pending Hamblen County Commission approval. This is a collaboration between the City of Morristown and Hamblen County to build-out a dedicated EOC room. The grant process includes requesting Congresswoman Diana Harshbarger office to include the request in her appropriations requests in the next federal budget cycle. Once this has been approved and included in the Federal appropriations, Morristown- Hamblen EMA & TEMA will apply for the EOC Grant. The amount that will be requested for the build-out will be \$300,000.00 with this being a 25% local match grant. As in the past with funding, the local EMA office is a 50/50 share between the City of Morristown and Hamblen County on funding projects such as the EMPG (Emergency Management Program Grant). The 25% local match would be \$75,000.00, which based on the 50/50 share would be \$37,500.00 for each local body.

Mayor Chris Cutshaw	Date

## Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum

AGREEMENT made as of the Twenty-fourth day of April in the year Two Thousand Twenty-Five (In words, indicate day, month and year.)

#### **BETWEEN** the Owner:

(Name, legal status, address and other information)

Hamblen County Government 511 West Second North Street Morristown, TN 37814

and the Contractor: (Name, legal status, address and other information)

Construction Partners, LLC 703 Princeton Road Johnson City, TN 37601

for the following Project: (Name, location and detailed description)

Hamblen County Health Department 1578 Buffalo Trail Morristown, TN 37814

The Architect:

(Name, legal status, address and other information)

BarberMcMurry Architects LLC 505 Market Street, Suite 300 Knoxville, TN 37902

The Owner and Contractor agree as follows.

#### **ADDITIONS AND DELETIONS:**

The author of this document may have revised the text of the original AIA standard form. An Additions and Deletions Report that notes revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

The parties should complete A101®-2017, Exhibit A, Insurance and Bonds, contemporaneously with this Agreement. AIA Document A201®-2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

#### TABLE OF ARTICLES

- THE CONTRACT DOCUMENTS
- THE WORK OF THIS CONTRACT
- DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
- **CONTRACT SUM**
- 5 **PAYMENTS**
- DISPUTE RESOLUTION
- 7 TERMINATION OR SUSPENSION
- **MISCELLANEOUS PROVISIONS**
- **ENUMERATION OF CONTRACT DOCUMENTS**

#### EXHIBIT A **INSURANCE AND BONDS**

#### ARTICLE 1 THE CONTRACT DOCUMENTS

The Contract Documents consist of this Agreement, Conditions of the Contract (General, Supplementary, and other Conditions), Drawings, Specifications, Addenda issued prior to execution of this Agreement, other documents listed in this Agreement, and Modifications issued after execution of this Agreement, all of which form the Contract, and are as fully a part of the Contract as if attached to this Agreement or repeated herein. The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations, or agreements, either written or oral. An enumeration of the Contract Documents, other than a Modification, appears in Article 9.

#### ARTICLE 2 THE WORK OF THIS CONTRACT

The Contractor shall fully execute the Work described in the Contract Documents, except as specifically indicated in the Contract Documents to be the responsibility of others.

#### ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 The date of commencement of the Work shall be: (Check one of the following boxes.)

[ ]	The date of this Agreement.
[ X ]	A date set forth in a notice to proceed issued by the Owner,
[ ]	Established as follows: (Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of this

§ 3.2 The Contract Time shall be measured from the date of commencement of the Work.

#### § 3.3 Substantial Completion

§ 3.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Contractor shall achieve Substantial Completion of the entire Work:

(Check

K OI	ne o	The following boxes and complete the necessary informations
[ X	]	Not later than Four Hundred Twenty ( 420 ) calendar days from the date of commencement of the Work.
[	]	By the following date:

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§ 3.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Contractor shall achieve Substantial Completion of such portions by the following dates:

> **Portion of Work Substantial Completion Date** 360 days from the date of commencement of the Base Bid Calendar Days Work.

§ 3.3.3 If the Contractor fails to achieve Substantial Completion as provided in this Section 3.3, liquidated damages, if any, shall be assessed as set forth in Section 4.5.

60 additional days.

#### ARTICLE 4 CONTRACT SUM

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be Four Million Four Hundred and Eighty-Three Thousand Three Hundred Forty-Five Dollars and Zero Cents (\$ 4,483,345.00 ), subject to additions and deductions as provided in the Contract Documents.

#### § 4.2 Alternates

§ 4.2.1 Alternates, if any, included in the Contract Sum:

Accepted Alternate Calendar Days

Item	Price
Alternate No. 01: UT Agriculture	
Extension Office	\$637,300.00
Alternate No. 02: Exterior Windows	\$31,245.00
Alternate No. 03: Pre-Engineered	
Metal Building for Drive-Through	\$53,500.00

§ 4.2.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Agreement. Upon acceptance, the Owner shall issue a Modification to this Agreement. (Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

> **Conditions for Price Item Acceptance** N/A

§ 4.3 Allowances, if any, included in the Contract Sum: (Identify each allowance.)

> **Price** Item N/A

§ 4.4 Unit prices, if any:

(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Price per Unit (\$0.00) **Units and Limitations Item** N/A

§ 4.5 Liquidated damages, if any:

(Insert terms and conditions for liquidated damages, if any.)

\$500 per calendar day

**§ 4.6** Other:

(Insert provisions for bonus or other incentives, if any, that might result in a change to the Contract Sum.)

N/A

#### ARTICLE 5 PAYMENTS

#### § 5.1 Progress Payments

§ 5.1.1 Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided below and elsewhere in the Contract Documents.

§ 5.1.2 The period covered by each Application for Payment shall be one calendar month ending on the last day of the month, or as follows:

N/A

§ 5.1.3 Provided that an Application for Payment is received by the Architect not later than the Twenty-Fifth day of a month, the Owner shall make payment of the amount certified to the Contractor not later than the Tenth day of the following month. If an Application for Payment is received by the Architect after the application date fixed above, payment of the amount certified shall be made by the Owner not later than Fifteen (15) days after the Architect receives the Application for Payment.

(Federal, state or local laws may require payment within a certain period of time.)

- § 5.1.4 Each Application for Payment shall be based on the most recent schedule of values submitted by the Contractor in accordance with the Contract Documents. The schedule of values shall allocate the entire Contract Sum among the various portions of the Work. The schedule of values shall be prepared in such form, and supported by such data to substantiate its accuracy, as the Architect may require. This schedule of values shall be used as a basis for reviewing the Contractor's Applications for Payment.
- § 5.1.5 Applications for Payment shall show the percentage of completion of each portion of the Work as of the end of the period covered by the Application for Payment.
- § 5.1.6 In accordance with AIA Document A201™-2017, General Conditions of the Contract for Construction, and subject to other provisions of the Contract Documents, the amount of each progress payment shall be computed as follows:
- § 5.1.6.1 The amount of each progress payment shall first include:
  - That portion of the Contract Sum properly allocable to completed Work;
  - That portion of the Contract Sum properly allocable to materials and equipment delivered and suitably .2 stored at the site for subsequent incorporation in the completed construction, or, if approved in advance by the Owner, suitably stored off the site at a location agreed upon in writing; and
  - That portion of Construction Change Directives that the Architect determines, in the Architect's professional judgment, to be reasonably justified.
- § 5.1.6.2 The amount of each progress payment shall then be reduced by:
  - The aggregate of any amounts previously paid by the Owner;
  - The amount, if any, for Work that remains uncorrected and for which the Architect has previously withheld .2 a Certificate for Payment as provided in Article 9 of AIA Document A201-2017;
  - Any amount for which the Contractor does not intend to pay a Subcontractor or material supplier, unless the Work has been performed by others the Contractor intends to pay;
  - For Work performed or defects discovered since the last payment application, any amount for which the Architect may withhold payment, or nullify a Certificate of Payment in whole or in part, as provided in Article 9 of AIA Document A201-2017; and
  - Retainage withheld pursuant to Section 5.1.7. .5

### § 5.1.7 Retainage

§ 5.1.7.1 For each progress payment made prior to Substantial Completion of the Work, the Owner may withhold the following amount, as retainage, from the payment otherwise due:

(Insert a percentage or amount to be withheld as retainage from each Application for Payment. The amount of retainage may be limited by governing law.)

Five Percent (5%) of the Cost of the Work.

### § 5.1.7.1.1 The following items are not subject to retainage:

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(Insert any items not subject to the withholding of retainage, such as general conditions, insurance, etc.)

N/A

§ 5.1.7.2 Reduction or limitation of retainage, if any, shall be as follows:

(If the retainage established in Section 5.1.7.1 is to be modified prior to Substantial Completion of the entire Work, including modifications for Substantial Completion of portions of the Work as provided in Section 3.3.2, insert provisions for such modifications.)

N/A

§ 5.1.7.3 Except as set forth in this Section 5.1.7.3, upon Substantial Completion of the Work, the Contractor may submit an Application for Payment that includes the retainage withheld from prior Applications for Payment pursuant to this Section 5.1.7. The Application for Payment submitted at Substantial Completion shall not include retainage as follows: (Insert any other conditions for release of retainage upon Substantial Completion.)

N/A

- § 5.1.8 If final completion of the Work is materially delayed through no fault of the Contractor, the Owner shall pay the Contractor any additional amounts in accordance with Article 9 of AIA Document A201-2017.
- § 5.1.9 Except with the Owner's prior approval, the Contractor shall not make advance payments to suppliers for materials or equipment which have not been delivered and stored at the site.

§ 5.2 Final Payment

- § 5.2.1 Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Owner to the Contractor when
  - the Contractor has fully performed the Contract except for the Contractor's responsibility to correct Work .1 as provided in Article 12 of AIA Document A201-2017, and to satisfy other requirements, if any, which extend beyond final payment; and
  - a final Certificate for Payment has been issued by the Architect. .2

§ 5.2.2 The Owner's final payment to the Contractor shall be made no later than 30 days after the issuance of the Architect's final Certificate for Payment, or as follows:

N/

§ 5.3 Interest

Payments due and unpaid under the Contract shall bear interest from the date payment is due at the rate stated below, or in the absence thereof, at the legal rate prevailing from time to time at the place where the Project is located. (Insert rate of interest agreed upon, if any.)

1.00 % per annum

### ARTICLE 6 DISPUTE RESOLUTION

#### § 6.1 Initial Decision Maker

The Architect will serve as the Initial Decision Maker pursuant to Article 15 of AIA Document A201-2017, unless the parties appoint below another individual, not a party to this Agreement, to serve as the Initial Decision Maker. (If the parties mutually agree, insert the name, address and other contact information of the Initial Decision Maker, if other than the Architect.)

N/A

§ 6.2 Binding Dispute Resolution

For any Claim subject to, but not resolved by, mediation pursuant to Article 15 of AIA Document A201-2017, the method of binding dispute resolution shall be as follows: (Check the appropriate box.)

Arbitration pursuant to Section 15.4 of AIA Document A201-2017

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[ X ]	Litigation in a court of competent jurisdiction
[ ]	Other (Specify)

If the Owner and Contractor do not select a method of binding dispute resolution, or do not subsequently agree in writing to a binding dispute resolution method other than litigation, Claims will be resolved by litigation in a court of competent jurisdiction.

#### TERMINATION OR SUSPENSION ARTICLE 7

§ 7.1 The Contract may be terminated by the Owner or the Contractor as provided in Article 14 of AIA Document A201-2017.

§ 7.1.1 If the Contract is terminated for the Owner's convenience in accordance with Article 14 of AIA Document A201-2017, then the Owner shall pay the Contractor a termination fee as follows: (Insert the amount of, or method for determining, the fee, if any, payable to the Contractor following a termination for the Owner's convenience.)

N/A

§ 7.2 The Work may be suspended by the Owner as provided in Article 14 of AIA Document A201-2017.

#### **MISCELLANEOUS PROVISIONS** ARTICLE 8

§ 8.1 Where reference is made in this Agreement to a provision of AIA Document A201-2017 or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

#### § 8.2 The Owner's representative:

(Name, address, email address, and other information)

Chris Cutshaw, Hamblen County Mayor Hamblen County Courthouse 511 West Second Street Morristown, TN 37814

### § 8.3 The Contractor's representative:

(Name, address, email address, and other information)

Travis Brooks, President Construction Partners, LLC 703 Princeton Road Johnson City, TN 37601

§ 8.4 Neither the Owner's nor the Contractor's representative shall be changed without ten days' prior notice to the other party.

#### § 8.5 Insurance and Bonds

§ 8.5.1 The Owner and the Contractor shall purchase and maintain insurance as set forth in AIA Document A101™-2017, Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum, Exhibit A, Insurance and Bonds, and elsewhere in the Contract Documents.

§ 8.5.2 The Contractor shall provide bonds as set forth in AIA Document A101™\_2017 Exhibit A, and elsewhere in the Contract Documents.

§ 8.6 Notice in electronic format, pursuant to Article 1 of AIA Document A201-2017, may be given in accordance with a building information modeling exhibit, if completed, or as otherwise set forth below: (If other than in accordance with a building information modeling exhibit, insert requirements for delivering notice in electronic format such as name, title, and email address of the recipient and whether and how the system will be required

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#### § 8.7 Other provisions:

J	•							
ARTICLE § 9.1 Thi		AI AI AI Bu	nent A Do A Do A Do	is comprised of the following document A101 <sup>TM</sup> –2017, Standard ocument A101 <sup>TM</sup> –2017, Exhibit ocument A201 <sup>TM</sup> –2017, General ag information modeling exhibit, the date of the building informa	ocuments: d Form of Agreement Betwee A, Insurance and Bonds Conditions of the Contract of dated as indicated below:	for Construction		
	.5	Dr	awin	ogs				
		Number Refer to Drawing Index - Attached			Title	Date		
	.6	Specifications						
		R	Section Refer to Specifications Index - Attached		Title	Date	Pages	
	.7	Ad	ldeno	da, if any:				
				ndum No. 01 ndum No. 02 ns of Addenda relating to bidding	Date Pages March 21, 2025 29 March 31, 2025 106  In gor proposal requirements are not part of the Contract ements are also enumerated in this Article 9.		Contract Documents	
	.8			Exhibits:  all boxes that apply and include	e appropriate information id	entifying the exhib	bit where required.)	
		[	]	AIA Document E204 <sup>TM</sup> _2017, (Insert the date of the E204-20			ed below:	
		ſ	]	The Sustainability Plan:				
				Title	Date	Pages		
		[	]	Supplementary and other Conc	litions of the Contract:			
				Document	Title	Date	Pages	
	.9	(Li Do sai	ist he ocum mple	locuments, if any, listed below: ere any additional documents the tent A201 <sup>TM</sup> —2017 provides that forms, the Contractor's bid or perents, and other information fu	the advertisement or invitation of Addence	ion to bid, Instruct la relating to bidd	tions to Bidders, ling or proposal	

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User Notes:

are not part of the Contract Documents unless enumerated in this Agreement. Any such documents should be listed here only if intended to be part of the Contract Documents.)

This Agreement entered into as of the day and year first written above.

OWNER (Signature)

CONTRACTOR (Signature)

BY: Chris Cutshaw, Hamblen County Mayor

BY: Travis Brooks, President

(Printed name and title)

(Printed name and title)

### Additions and Deletions Report for

AIA® Document A101® - 2017

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 10:11:59 EDT on 05/05/2025.

#### Changes to original AIA text

#### PAGE 3

**Portion of Work Substantial Completion Date** 360 days from the date of commencement of the Base Bid Calendar Days Work. 60 additional days. Accepted Alternate Calendar Days Price Alternate No. 01: UT Agriculture \$637,300.00 Extension Office \$31,245.00 Alternate No. 02: Exterior Windows Alternate No. 03: Pre-Engineered \$53,500.00 Metal Building for Drive-Through Conditions for Item Price Acceptance N/A **Price** Item <u>N/A</u>

## PAGE 7

Item N/A

Number Refer to Drawing Index - Attached	Title <u>1</u>	Date	
Section	Title	Date	Pages
Refer to Specifications Index -			
Attached			
Number	Date	Pages	
Addendum No. 01	March 21, 2025	<u>29</u>	
Addendum No. 02	March 31, 2025	<u>106</u>	

**Units and Limitations** 

#### Variable Information

Price per Unit (\$0.00)

#### PAGE 1

**AGREEMENT** made as of the <u>Twenty-fourth</u> day of <u>April</u> in the year <u>Two Thousand Twenty-Five</u> (In words, indicate day, month and year.)

Hamblen County Government

511 West Second North Street Morristown, TN 37814

Construction Partners, LLC

703 Princeton Road Johnson City, TN 37601

Hamblen County Health Department

1578 Buffalo Trail Morristown, TN 37814

BarberMcMurry Architects LLC

505 Market Street, Suite 300 Knoxville, TN 37902

#### PAGE 2

[ ]	i T	he.	date	٥f	this	Agreement.
	1	110	uaic	OI.	шы	Agreement.

[X] A date set forth in a notice to proceed issued by the Owner.

[ ] Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

[ $\underline{X}$ ] Not later than Four Hundred Twenty ( $\underline{420}$ ) calendar days from the date of commencement of the Work.

[ ] By the following date:

#### PAGE 3

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be <u>Four Million Four Hundred and Eighty-Three Thousand Three Hundred Forty-Five Dollars and Zero Cents</u> (\$ 4,483,345.00 ), subject to additions and deductions as provided in the Contract Documents.

\$500 per calendar day

N/A

PAGE 4

N/A

§ 5.1.3 Provided that an Application for Payment is received by the Architect not later than the <u>Twenty-Fifth</u> day of a month, the Owner shall make payment of the amount certified to the Contractor not later than the <u>Tenth</u> day of the <u>following</u> month. If an Application for Payment is received by the Architect after the application date fixed above, payment of the amount certified shall be made by the Owner not later than <u>Fifteen</u> (15) days after the Architect receives the Application for Payment.

(Federal, state or local laws may require payment within a certain period of time.)

Five Percent (5%) of the Cost of the Work.

PAGE 5
N/A_
N/A
N/A_
<u>N/</u>
1.00 % per annum
N/A
PAGE 6
[ ] Arbitration pursuant to Section 15.4 of AIA Document A201–2017
[X] Litigation in a court of competent jurisdiction
[ ] Other (Specify)

N/A

Chris Cutshaw, Hamblen County Mayor

Hamblen County Courthouse 511 West Second Street Morristown, TN 37814

Travis Brooks, President

Construction Partners, LLC 703 Princeton Road Johnson City, TN 37601

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#### EQUIPMENT RENTAL AGREEMENT

THIS EQUIPMENT RENTAL AGREEMENT ("Agreement") is made as of the Effective Date by and between Diverse Computing, Inc. ("Lessor"), a Florida corporation with offices located at 3717 Apalachee Pkwy., Suite 102, Tallahassee. FL and HAMBLEN COUNTY SHERIFF'S OFFICE ("Lessee") with offices located at the address specified on the signature page of this Agreement.

#### WITNESSETH

WHEREAS, Lessor owns certain computer and network appliances ("Equipment") located in Tennessee; and

WHEREAS. Lessee has a computer network and desires to rent the Equipment from Lessor; and

WHEREAS, Lessor is willing to rent the Equipment subject to the terms and conditions set forth below.

NOW THEREFORE, in consideration of the mutual benefits to be derived from the covenants and agreements herein contained, Lessee and Lessor hereby agree as follows:

#### ARTICLE I: RECITALS AND DEFINITIONS

<u>Section 1.01 -- Recitals:</u> The above recitals and identification of parties are true and correct.

Section 1.02 -- Definitions: The following definitions shall apply:

- (1) Agreement Term: The term "Agreement Term" shall mean a one (1) year period of time starting on the Effective Date and renewing for one (1) year periods of time upon payment of the applicable Current Standard Rental Fee, unless earlier terminated or canceled, as provided hereunder.
- (2) <u>Authorized Facility</u>: The term "Authorized Facility" shall mean the facilities of Lessee, which are located in Tennessee and owned, leased or controlled by Lessee as identified in Exhibit A, attached hereto and by this reference incorporated herein.
- (3) Current Standard Rental Fee: The term "Current Standard Rental Fee" shall mean that certain current standard rental fee amount for the Equipment charged by DCI to DCI's regular customer base during the relevant Agreement Term, as applicable for use of the Equipment.
- (4) <u>Defect:</u> The term "Defect" shall mean Equipment programming or hardware errors which substantially impair the performance, utility and functionality of the Equipment as represented in the Documentation and/or Supplement.

- (5) <u>Defect Notice</u>: The term "Defect Notice" shall mean that certain written notice from Lessee to DCI identifying Defects.
- (6) Documentation: The term "Documentation" shall mean those certain user's guides provided to Lessee by DCI describing all or part of the utilities and functions of the Equipment, including any and all updates and modifications as provided by DCI to Licensee.
- (7) <u>Effective Date</u>: The term "Effective Date" shall mean July 1, 2025.
- (8) Equipment: The term "Equipment" shall mean those certain computer and networking appliances identified as Equipment as set forth in Exhibit A.
- (9) <u>Maintenance Services:</u> The term "Maintenance Services" shall mean those certain services as set forth under Article IV of this Agreement.
- (10) Rental Fee: The term "Rental Fee" shall mean those certain fees charged by DCI to Lessee for the Equipment and Maintenance Services for the applicable Agreement Term pursuant to Exhibit B
- (11) <u>Stipulated Loss Value</u>: The term "Stipulated Loss Value" shall mean the dollar amount for the Equipment as set forth in Exhibit A.
- (12) Supplement: The term "Supplement" shall mean modifications or updates to the Documentation as provided by DCI to Lessee.
- (13) Update: The term "Update" shall mean the modifications to the Equipment firmware, hardware or other software that have been publicly released to DCI customers without charge under standard equipment rental agreements to resolve Defects. The term "Updates" does not include new versions or upgrades of the Equipment for which DCI generally charges an additional fee or any new modules or products DCI releases that are commercially sold separately.

#### ARTICLE II - RENTAL PAYMENT TERMS

<u>Section 2.01 -- Rent:</u> Lessor hereby rents to Lessee, and Lessee hereby rents from Lessor, the Equipment.

Section 2.02 - Lessee shall pay the Rental Fee to Lessor, without offset or deduction of any kind, by the first day of the Agreement Term and, in the event of renewal, before each successive anniversary of the Agreement Term.

If Lessee fails to pay the Rental Fee within the first day of the Agreement Term or, in the event of renewal, Lessee fails to pay the Rental Fee prior to each successive anniversary of the Agreement Term, Lessee shall pay to Lessor interest on such Rental Fee(s) at the highest rate permitted by law from the first day of the Agreement Term until paid. Lessee agrees that its obligation to pay all Current Standard Rental Fee and other amounts payable hereunder and to perform its duties with respect hereto shall be absolute and unconditional under any and all circumstances, including, without limitation, the following:

- any setoff, counterclaim, recoupment, defense, or other right which Lessee may have against Lessor, or anyone else for any reason whatsoever;
- (2) any defect in the condition, design, title, operation, or fitness for use, or any damage to, destruction of or loss of the Equipment;
- (3) any insolvency, bankruptcy, reorganization or similar proceedings by or against Lessee; or
- (4) any other event or circumstances whatsoever, whether or not similar to any of the foregoing. Each Current Standard Rental Fee or other payment made by Lessee hereunder shall be final and Lessee shall not seek to recover all or any part of such Current Standard Rental Fee from Lessor for any reason whatsoever, except as otherwise provided herein.

Section 2.03 -- Taxes: Lessor and Lessee intend the rental payments hereunder to be net to Lessor. Lessee shall keep the Equipment free and clear of all levies, liens and encumbrances and shall pay when due (and upon request of Lessor furnish Lessor with copies of all returns so filed) all those license fees, registration fees. assessments, charges and taxes (municipal, state and federal) which may now or hereafter be imposed upon the leasing, renting, possession or use of the Equipment, including all sales taxes (if such sales taxes are applicable to the leasing or renting of the Equipment), use, and property taxes which may now or hereafter be imposed upon the purchase or sale of the Equipment.

Section 2.04 -- Investment Tax Credit: Any Investment Tax Credit which may be available or which may become available as to the Equipment under the United States Federal Income Tax Laws shall be claimed by the Lessor or its assigns. Lessee shall not interfere with the acquisition and maintenance of any available Investment Tax Credits or take any action which would result in the loss, disallowance or unavailability of such Investment Tax Credits, and Lessee shall cooperate with Lessor in all respects relating thereto.

### ARTICLE III - EQUIPMENT

Section 3.01 -- Selection and Acceptance: Lessee hereby represents and warrants that the Equipment is suitable for the purposes of Lessee. Lessee shall be deemed to have accepted the Equipment as of the first day of the Agreement Term.

Section 3.02 - Cooperation/Facilities: Lessee hereby

acknowledges that successful performance of DCI's obligations under this Agreement shall require Lessee to cooperate with DCI in good faith and to provide information as may be requested by DCI from time to time, Lessee hereby agrees to provide such good faith cooperation and information. Lessee shall also cooperate with DCI by granting DCI reasonable access, consistent with Lessee security procedures, including remote access, to the Equipment and by providing data and information reasonably required by DCI. Unless otherwise required (as determined exclusively by DCI), the Maintenance Services shall be performed at the office facilities of DCI.

Section 3.02 -- Delivery and Installation: Lessor shall be responsible for the shipping costs and remote setup of the Equipment. The Equipment shall be deemed delivered as of the first day of the Agreement Term.

Section 3.03 -- Warranty: DCI warrants that the Equipment shall, during the Agreement Term, be free of Defects. In the event that the Equipment is defective, Lessee shall provide DCI with Defect Notice sufficient to permit DCI to recreate the Defect. DCI shall use reasonable efforts to cure said Defect within a reasonable period of time or to replace Lessee's Equipment with other Equipment in DCI's sole discretion. If DCI is unable to make the Equipment free of Defects, Lessee shall be entitled to recover the Rental Fee paid to DCI for the Equipment and Lessee shall cease using the Equipment. These shall be Lessee's sole and exclusive remedies. This warranty shall not apply if: (1) the Equipment was not used in accordance with the Documentation and/or Supplements as applicable; (2) the Equipment was altered, modified, or converted by Lessee; (3) Lessee's computer(s) malfunctioned and the malfunction caused the Defect; (4) accessories, attachment(s), or other products not furnished or acknowledged as acceptable by DCI were used in combination with the Equipment; (5) the Equipment or computer equipment is subjected to misuse or alteration, is improperly installed, improperly maintained or improperly operated (installation, maintenance, or operation not in accordance with the Documentation and/or Supplements as applicable shall be conclusively presumed to be improper); (6) the Equipment or computer equipment are damaged or fail to operate properly due to causes other than ordinary use; (7) the Equipment or computer equipment have been altered by anyone other than DCI; (8) Lessee has not provided or maintained a proper environment with all facilities and equipment prescribed in the Documentation or otherwise prescribed by DCI; (9) Lessee has used supplies or materials in connection with the Equipment not meeting the standards set forth in the Documentation or otherwise communicated by DCI to Lessec; (10) the Equipment has been serviced or repaired by a party not approved in writing by DCI; or (11) any other cause within the control of Lessee caused the Defect or malfunction. Notwithstanding the foregoing, however, where a loss of data is caused by a confirmed failure of the Equipment, DCI agrees to provide reasonable assistance to Lessee in the recovery of data for the period from the latest Lessee backup of the data until the failure, such period not to exceed twenty-four (24) hours. The foregoing states DCI's sole responsibility to Lessee with respect to data loss.

Section 3.04 -- No Damages: Lessor shall not be liable for any claim, loss, or damage or expense of any kind caused by the Equipment. Lessee understands and agrees that neither the manufacturer or supplier of the Equipment, nor any of their salesmen or other agents, is an agent of Lessor or is authorized to waive or alter any provision of this Agreement. No representation by the equipment manufacturer or supplier as to any item of Equipment or any other matter shall in any way affect Lessee's duty to pay the Rental Fee and perform its other obligations as set forth in this Agreement. Lessee hereby acknowledges that it has received, read, and had an opportunity to consult with legal counsel regarding this Agreement.

Section 3.05 - Use: Lessee will cause the Equipment to be operated in a careful and proper manner, in accordance with the instructions or manuals of the equipment manufacturer or supplier (as applicable), by competent and duly qualified personnel only and in compliance with all laws and regulations in any way relating to the possession, use or maintenance of the Equipment. If at any time during the term hereof Lessor supplies Lessee with labels, plates or other markings identifying the owner of, or any person holding a security interest in the Equipment, Lessee shall affix and keep the same upon a prominent place on the Equipment.

Section 3.06 -- Maintenance: Lessee shall maintain the Equipment in good repair, condition and working order, subject to normal wear and tear. Lessee shall ensure all Equipment is plugged into an appropriately sized Uninterruptable Power Supply unit.

Section 3.07 -- Surrender: Upon the expiration or termination of this Agreement, Lessee shall, unless Lessee shall have paid in eash the Stipulated Loss Value resulting from the occurrence of one of the events identified in Section 5.02 (as defined under Article V), return such Equipment to Lessor in good repair, condition and working order, ordinary wear and tear excepted at the address specified on the signature page of this Agreement. Lessee shall be responsible for all costs associated with shipping the Equipment.

Section 3.08 -- Personal Property: The Equipment shall at all times be and remain personal property, notwithstanding that the Equipment or any part thereof may become, in any manner, affixed or attached to, or imbedded in, or permanently resting upon, real property or any building thereon, or attached in any manner to what is permanent. Lessee agrees that, unless Lessee owns the premises in which the Equipment is to be located and said premises are not subject to any mortgage or lease, Lessee shall cooperate with Lessor to obtain a waiver from each lessor or mortgagor of the premises in which the Equipment is to be located of any rights which such lessor or mortgagor may have in respect of such item (including, but not limited to, claims against such item by reason of accession, distraint or that such item constitutes a fixture affixed to real property) and to procure for Lessor, in form acceptable to Lessor, such documents as Lessor may reasonably request.

Section 3.09 -- Defend Title: Lessee shall protect and defend the Equipment against all persons claiming against or through Lessee, at all times keep the Equipment free and clear from any legal process or other encumbrance arising by or through Lessee, give Lessor immediate written notice thereof and indemnify Lessor from any loss caused thereby. Lessee shall not move the Equipment outside the Facility as set forth in Exhibit A without the prior written consent of Lessor.

Section 3.10 -- Indemnification: Lessee hereby assumes liability for and hereby agrees to indemnify, protect, save and keep harmless the Lessor its assignees, successors or transferees, and their respective employees, officers and/or agents (herein "Indemnified Persons"), from and against any and all liabilities, damages, penalties, claims, suits, costs, and expenses and disbursements, including legal expenses of any kind and nature imposed on, incurred by, or asserted against the Indemnified Persons arising out of the leasing, ownership, use, operation and transportation of the Equipment during this Agreement and any other matter connected therewith, including but not limited to, latent and other defects whether or not discoverable by Lessor or Lessee, as well as any claim for patent, trademark or copy-write infringement. All indemnities contained in any section of this Agreement, including this Section 3.10, shall continue in full force and effect notwithstanding the expiration or other termination of this Agreement and are expressly made for the benefit of, and shall be enforceable by any and all of the Indomnified Persons.

Section 3.11 - Lessee Right of Purchase: During the Agreement Term (and all renewals thereof hereunder), Lessee shall have the right of first refusal to purchase the equipment listed in Exhibit A (which includes, but is not limited to, the Equipment) at the price offered by any bona fide purchaser of such equipment. Such right of first refusal must be exercised by Lessee in writing within three (3) calendar days of being advised by Lessor that Lessor has received a valid offer to purchase said equipment.

Section 3.12 – Lessor Right to Sell: Notwithstanding any provision to the contrary herein, if Lessor sells the Equipment, Lessor shall have the right to terminate this Agreement without any further obligation to Lessee hereunder, except that if Lessor sells the Equipment as provided hereunder and Lessee is deprived of the use of the Equipment during the then current Agreement Term, Lessor shall reimburse Lessee at a rate of the Rental Fee divided by 365 per day for each day of the then current Agreement Term which Lessee is deprived of use of the Equipment because the Equipment has been sold by Lessor.

#### Section 3.13 -- Lessee Representations and Warranties: Lessee hereby represents and warrants as follows:

(a) Lessee is a corporation duly organized and existing under the laws of the State of Tennessee and is in good standing under the laws of the State of Tennessee and no proceedings for the liquidation or dissolution of Lessee are pending or contemplated;

- (b) There is no action, suit or proceeding pending or threatened against or affecting Lessee before or by any court, administrative agency or other governmental authority which in any way will impair Lessee's ability to perform all of its obligations under, or which otherwise brings into question the validity of the transactions contemplated by this Agreement;
- (c) Lessee's execution, delivery, and performance of this Agreement have been duly authorized by all appropriate corporate action on the part of Lessee and the Agreement constitutes valid and binding obligations of Lessee and is enforceable against Lessee in accordance with the terms thereof, except as the same may be limited by bankruptey, insolvency, reorganization, moratorium or other laws or equitable principals of general application relating to or affecting creditors' rights generally;
- (d) Neither the execution and delivery by Lessec of the Agreement nor the consummation by Lessec of the transaction contemplated hereby conflicts with or results in a breach of any of the provisions of the certificate of incorporation or by-laws of Lessee (if applicable), or of any applicable law, judgment, order, writ, injunction, decree, rule or regulation of any court, administrative agency or other governmental authority, or of any agreement or other instrument to which Lessee is a party or by which it is bound, or constitutes a default under any provision thereof:
- (c) No consent, or approval or other authorization of or by any court, administrative agency or other governmental authority is required in connection with the execution, delivery or performance by Lessee of, or the consummation by Lessee of, the transactions contemplated by this Agreement;
- (f) To the extent requested by Lessor. Lessee shall provide Lessor: (i) with a legal opinion of Lessee's counsel in form and substance satisfactory to Lessor as to the matters set forth in subparagraphs (a) through (e) hereof and as to such other matters as Lessor may reasonably request, and (ii) with such certificates, documents or resolutions as Lessor may reasonably require in connection with the representations set forth in subparagraphs (a) through (e) hereof.

Section 3.14 - Quiet Enjoyment: Subject to the terms of this Agreement and so long as Lessee is not in default under this Agreement, Lessee shall have quiet possession and use of the Equipment during the Agreement Term.

Section 3.15 – Access: Lessee hereby acknowledges and agrees that the Equipment and Maintenance Services provided by Lessor to Lessee under this Agreement do not include access to the Internet or any other network connectivity or any network software. Lessee shall be solely responsible for acquiring, purchasing, installing,

maintaining, and implementing the systems for accessing the Internet or any other network or computer system requirements, including without limitations, computer software, computer hardware, and telecommunications equipment, and all fees, costs, and expenses in connection therewith. Performance, utility, and/or functionality of the Equipment may be affected by local market network telecommunications activity, electronic mail failure, capacity and compatibility with third party communication equipment, communication software, web browsers and Internet (or Intranet) enabled software ("Interfering Technologies"). Lessor shall not be responsible for Interfering Technologies or any damages that may result from Interfering Technologies including, without limitation, loss of connection because of third party Internet Service Provider issues or loss of information/data because of an Internet Service Provider's failure to maintain connectivity.

#### ARTICLE IV: MAINTENANCE

Section 4.01 -- Maintenance Services: Upon payment of the applicable Rental Fee by Lessee, DCI shall provide Maintenance Services to Lessee for the relevant Agreement Term as applicable.

Section 4.02 - Telephone Support: DCI shall provide 1st Tier Equipment Support solely as specifically set forth in this Section ("1st Tier Equipment Support"). DCI will provide four (4) hour response time for pager/telephone support seven (7) days a week, twenty four (24) hours a day. Such support will include any reasonable assistance Lessee may require in using the Equipment that can be handled by telephone and remote access to the Equipment.

Section 4.03 --Costs/ No Defects: If in analyzing a suspected defect at Lessee's request, it is determined that no Defect exists or that it was caused by unauthorized modifications to the Equipment or Lessee error, Lessee shall, at DCI's discretion, pay DCI for its efforts at DCI's hourly rates then in effect, plus any other expenses actually incurred by DCI in connection with detecting or correcting such alleged defect.

Section 4.04 - Updates: During the Agreement Term, DCI shall make Updates and Supplements available to Lessee within a reasonable time after release of such Update or Supplement. During the Agreement Term, Lessee agrees to implement, in the manner indicated, any Updates and any other error corrections provided by DCI to Lessee to maintain the continuing integrity of the Equipment. Lessee's failure to do so shall relieve DCI of any responsibility or liability for the improper operation or any malfunction of the Equipment as modified by any such subsequent Updates or corrections.

Section 4.05 – Excluded Items: Maintenance items other than those described in this Article shall not be included under the Rental Fee, including but not limited to training, support of other software, hardware, operating system services, repair of damage not caused by DCI, or any other problems determined by DCI to be outside the control and responsibility of DCI. Lessee is responsible for media (i.e.

diskettes, data tapes or data communications) and distribution costs (shipping, handling and telephone charges) for the Equipment and/or any other program or data file that may be provided to Lessec.

<u>Section 4.06 - Personnel</u>: The personnel assigned to perform the Maintenance Services shall be determined solely by DCI and shall be trained and skilled to perform the Maintenance Services in a professional manner consistent with industry standards.

Section 4.07 -- Reliance: Unless advised to the contrary in writing at the time of disclosure, DCI shall be entitled to rely on any information provided by Lessee as true and correct and Lessee shall indemnify DCI for any and all damages, liabilities and costs resulting from such reliance.

Section 4.08 – Acceptance/ Schedule: The Maintenance Services shall be deemed delivered by DCI and accepted by Lessee upon performance. The Maintenance Services may be performed seven (7) days a week, twenty four (24) hours a day.

Section 4.09 – Equipment Failure: If it is determined, in DCI's sole discretion, that the Equipment has failed or malfunctioned and cannot be repaired within a reasonable time, DCI (at DCI's expense) will dispatch by overnight commercial courier service comparable Equipment. Lessee (at Lessee's expense) will return the defective Equipment to DCI within one week.

#### ARTICLE V - RISK OF LOSS AND INSURANCE

Section 5.01 -- Risk of Loss: Lessee hereby assumes and shall bear the entire risk of loss, damage or destruction of the Equipment, whatever the cause.

Section 5.02 -- Stipulated Loss Value: In the event of any loss, damage or destruction of the Equipment, Lessce shall restore the Equipment to good repair, condition and working order or if, in the reasonable judgment of Lessor the Equipment is determined to be lost, stolen, destroyed or damaged beyond repair or rendered permanently unfit for normal use for any reason (or in the event of any condemnation, confiscation, seizure or requisitions of title to or use of the Equipment), pay (or cause an insurance company to pay) Lessor therefor in eash an amount equal to the Stipulated Loss Value as set forth in Exhibit A. Upon such payment, this Agreement shall terminate.

Section 5.03 -- Insurance: Lessee, at its own expense, shall keep the Equipment insured against all risks of loss or damage from fire and such other risks as are covered by endorsement commonly known as supplemental or extended coverages for not less than the Stipulated Loss Value and shall maintain public liability and property damage insurance covering the Equipment in an amount equal to the Stipulated Loss Value. Notwithstanding anything to the contrary set forth herein: (a) the amount of all insurance maintained by Lessee hereunder shall be sufficient so that neither Lessee nor Lessor shall be considered a coinsurer, and (b) Lessee shall be liable for any deductible amount contained in any such insurance

policy. All such insurance shall name Lessor as additional insured but Lessee shall be entitled to receive the insurance proceeds at least up to the amount of any Stipulated Loss Value paid by Lessee. Lessee may affect such coverage under its blanket policies. All such policies shall be written by companies presently insuring Lessee or other companies reasonably satisfactory to Lessor, and certificates showing such coverage to be in effect shall be furnished to Lessor upon request. Each insurer shall agree, by endorsement upon the certificate issued by it or by an independent instrument furnished to Lessor that it will give Lessor thirty days' written notice before the policy in question shall be altered or canceled and that any proceeds shall be paid to Lessor. The proceeds of such insurance, at the option of Lessor, shall be applied (a) toward the replacement, restoration or repair of the Equipment, or (b) toward payment of the obligation of Lessee under this Agreement. Without in any way limiting the right of Lessee to make claim for, receive payment of, or execute and endorse all documents, checks or drafts received in payment for loss or damage or return of premium under any such insurance policy, Lessee hereby irrevocably authorizes Lessor to make such claim, receive such payment, and execute and endorse all such documents, checks and drafts.

Section 5.04 -- Lessor Right to Cure: In the event of any failure by Lessee to procure or maintain insurance as required under this Agreement, or to pay any fees, assessments, charges or taxes. Lessor shall have the right, but not the obligation, to procure or maintain such insurance, and to pay such fees, assessments and taxes, as the case may be. In that event, the cost thereof shall be reimbursed to Lessor by Lessee. If Lessee fails to reimburse such payment within 30 days after receiving written request therefor from Lessor, such failure shall constitute a default under this Agreement and carry with it the same consequences as failure to pay the Rental Fee.

#### ARTICLE VI - DEFAULT

Section 6.01 -- Events of Default: Each of the following events shall be considered an Event of Default:

- (1) Noncompliance: Excepting failure to pay Rental Fee by the first (1st) day of the Agreement Term, Lessee shall be deemed in default of this Agreement if Lessee fails to fulfill any of its obligations under this Agreement, which failure has not been cured within ten days after Lessee's receipt of written notice describing such default. The Event of Default shall be deemed to have occurred on the day of the expiration of the ten-day cure period herein provided.
- (2) Failure to Pav Rental Fee: Lessee shall be deemed in default of this Agreement if Lessee fails to pay the Rental Fee on the first day of the Agreement Term or before the renewal of any subsequent Agreement Term as applicable
- (3) <u>Bankruptcy:</u> Lessee shall be deemed in default of this Agreement if any proceeding under any bankruptcy act, domestic or foreign, is

commenced against Lessee or Lessee becomes insolvent, makes a general assignment for the benefit of creditors, suffers or permits the appointment of a receiver for any of its assets, or has wound up or liquidated, voluntarily or otherwise.

- (4) <u>Breach of Warranty or Representation</u>: Lessee shall be deemed in default of this Agreement if any representation or warranty made by Lessee herein, or in any document or certificate furnished Lessor in connection herewith shall prove to have been incorrect in any material respect when given.
- (5) <u>Termination of Business:</u> Lessee shall be deemed in default of this Agreement if Lessee ceases business.

Section 6.02 -- Remedies: When an Event of Default occurs, Lessor shall have the right to recover all rents and any other amounts due hereunder. Lessor shall also have the right to exercise either of the following options:

- Option 1 Return of Equipment and Payment: If (1) an Event of Default occurs, Lessor shall have the right to demand return of all of the Equipment rented to Lessee hereunder and to demand payment of all amounts which would thereafter have become due and payable under this Agreement for the remaining term thereof (as if such Agreement had remained in full force and effect throughout the then current Agreement Term). The Equipment shall be returned by Lessee in the manner required under Section 3.07 within thirty days of such demand. In the event such Equipment is not so returned, Lessor, at its sole option, may, with notice and process of law, enter upon the premises where such Equipment is located and take possession of and remove such Equipment, all without liability to Lessor for damage to property or otherwise, and dispose of, hold, use, operate, license, rent, or sell to others such Equipment, as Lessor may determine, all free and clear of any rights of Lessee.
- (2) Option 2 -- Payment of Stipulated Value; If an Event of Default occurs or if Lessee shall fail to return the Equipment as set forth in Subsection 6.02(1), Lessor shall have the right to demand that Lessee pay (and Lessee shall pay) to Lessor the Stipulated Loss Value of the Equipment.

Section 6.03 -- Additional Remedies: In addition to the remedies available to Lessor under this Agreement, Lessor shall have the right to exercise any other right or remedy which may be available to Lessor under applicable law or proceed by appropriate court action to enforce the terms hereof or to recover damages for the breach hereof or to rescind this Agreement. Lessee shall be liable for all reasonable expenses incurred by reason of the occurrence of any event of default or the exercise of Lessor's remedies with respect thereto, including placing the Equipment in the

condition required by Section 3.07. Whenever any payment is not made when due hereunder, Lessee shall pay the highest interest rate on such payment permitted by law from the time such payment was due until paid.

#### ARTICLE VII - MISCELLANEOUS

Section 7.01 -- Assignment: Lessee shall not assign, subcontract, transfer, pledge, hypothecate or otherwise dispose of this Agreement, or any interest herein, without Lessor's written consent, which shall not be unreasonably withheld.

Section 7.02 -- Equitable Remedies: The parties hereby acknowledge that damages at law may be an inadequate remedy. Therefore, Lessor shall have the right of specific performance, injunction or other equitable remedy in the event of a breach of this Agreement by Lessee.

Section 7.03 - Amendments and Modifications: Waivers, alterations, modifications or amendments of a provision of this Agreement shall not be binding as to Lessor unless such waiver, alteration, modification or amendment is in writing and signed by an authorized representative of Lessor.

Section 7.04 -- Severability: If a provision of this Agreement is rendered invalid by legislation, or by a court of last resort, the remaining provisions shall remain in full force and effect.

Section 7.05 - Captions: The headings and captions of this Agreement are inserted for reference convenience and do not define, limit or describe the scope or intent of this Agreement or any particular section, paragraph, or provision therein.

Section 7.06 -- Counterparts: Except as otherwise provided in this Agreement, this Agreement may be executed in multiple counterparts, each of which shall be an original, but which together shall constitute one and the same instrument.

Section 7.07 -- Governing Law: This Agreement shall be governed by the laws of the Florida.

Section 7.08 -- Notice: Notices shall be in writing and shall be deemed delivered in person when delivered by hand or mailed postage prepaid by Certified or Registered Mail -- Return Receipt Requested -- to the person and address designated by each party in writing from time to time. Notice shall be deemed given on the date of receipt -- as evidenced in the case of Certified or Registered Mail by Return Receipt.

Section 7.09 -- Pronouns/Gender: Pronouns shall refer to the masculine, feminine, neuter, singular or plural as the context shall require.

Section 7.10 -- Bankruptcy: If either party must institute, defend, appear or attend a bankruptcy proceeding as a result of the filing of bankruptcy by the other party, fees and expenses shall be born by the filing party. If either

party has a bankruptcy proceeding filed against it, the other party shall recover attorney fees, expert witness fees, and other costs incurred in connection with the bankruptcy proceeding, hearing or trial. If Lessor becomes subject to a bankruptcy proceeding and the Equipment is removed from the possession of Lessee as a result thereof, Lessee shall be entitled to reimbursement from Lessor at a rate of the Rental Fee divided by 365 per day for each day thereafter of the then current Agreement Term in which Lessee does not have possession of the Equipment.

<u>Section 7.11 -- Waiver</u>: Waiver of breach of this Agreement shall not constitute waiver of another breach. Failing to enforce a provision of this Agreement shall not constitute a waiver or create an estoppel from enforcing such provision.

IN WITNESS WHEREOF, this Agreement has been executed as of the Effective Date.

DIVERSE COMPUTING, INC.
BY:
Print Name:Bill Tatun
Title:President
Date:
LESSEE:
HAMBLEN COUNTY SHERIFF'S OFFICE
BY:
Print Name:
Title:
(2000 <del>)</del>
Date:

DCI:

#### EXHIBIT A

TO

#### EQUIPMENT RENTAL AGREEMENT

**BETWEEN** 

DIVERSE COMPUTING, INC.

AND

#### HAMBLEN COUNTY SHERIFF'S OFFICE ("LESSEE")

#### EQUIPMENT AND AUTHORIZED FACILITY DESCRIPTION

The term "Equipment" shall mean the following computer hardware or network appliances:

NAME:

Cisco Firepower 1010 (eAgent Gateway)

SERIAL NUMBER

TBD

STIPULATED LOSS VALUE

\$1,000.00

The term "Authorized Facility" shall mean: HAMBLEN COUNTY SHERIFF'S OFFICE

#### EXHIBIT B

TO

#### EQUIPMENT RENTAL AGREEMENT

#### BETWEEN

#### DIVERSE COMPUTING, INC.

AND

#### HAMBLEN COUNTY SHERIFF'S OFFICE ("LESSEE")

#### FEE SCHEDULE

- Any capitalized term not otherwise defined in this Exhibit shall have the meaning as set forth for the same term (1) under the Agreement. The Agreement is incorporated herein by this reference.
- First Rental Fee: The Rental Fee for the first Agreement Term shall be following amount of money calculated as set

(2)	forth below:		,	
	NAME: Cisco Firepower 1010 (eAgent Gateway Connection) Installation Fee	SERIAL NUMBER TBD	FIRST RENTAL FEE \$2,500.00 \$ 500.00	
			\$3,000.00 TOTAL	-
(3)	Subsequent Rental Fees: The Rental Fee for each su	accessive Agreement Term sh	all be calculated as follows:	
	eAgent Gateway Connection X Current Rental Fee 2	X 3% Uplift = Rental Fee of e	each successive Agreement Ten	n.
DCI:		LESSEE:		
DIVERS	E COMPUTING, INC.	HAMBLEN COUNTY	SHERIFF'S OFFICE	
Ву:		Ву:		
Print Nan	ne:Bill Tatun	Print Name:	3	
		T'.1		
Title:	President	Title:		
Date:		Date:		

#### SOFTWARE LICENSE AND MAINTENANCE AGREEMENT

THIS SOFTWARE LICENSE AND MAINTENANCE AGREEMENT ("AGREEMENT") is made as of the Effective Date by and between Diverse Computing Inc, ("DCI"), a Florida corporation with offices located at 3717 Apalachee Pkwy, Suite 102, Tallahassee, Florida 32311 and HAMBLEN COUNTY SHERIFF'S OFFICE ("Licensee"), with offices located at the address specified on the signature page of this Agreement.

#### WITNESSETH:

WHEREAS, Licensee has requested DCI to provide Licensee with certain computer software and systems for gaining access to NCIC and TIES Information Systems for Licensee; and

WHEREAS, DCI owns certain computer software and systems for gaining access to NCIC and TIES Information Systems ("Licensed Technology"); and

WHEREAS, Licensee desires to utilize the Licensed Technology for gaining access to NCIC and TIES Information Systems; and

WHEREAS, Licensee has had an opportunity to review the Licensed Technology and is familiar with the Licensed Technology; and

WHEREAS, Licensee desires to license the Licensed Technology in accordance with the terms and conditions of this Agreement; and

WHEREAS, DCI requires that Licensee obtain and retain maintenance services for the Licensed Technology during the term of the license.

NOW, THEREFORE, in consideration of the mutual benefits of the covenants and restrictions herein contained, DCI and Licensee hereby agree as follows:

#### ARTICLE I: RECITALS AND DEFINITIONS

<u>Section 1.01 -- Recitals:</u> The above recitals and identification of parties are true and correct.

Section 1.02 -- Definitions: The following definitions shall apply:

- (1) Access: The term "Access" and variants thereof shall mean to store data in, retrieve data from or otherwise approach or make use of (directly or indirectly) through electronic means or otherwise.
- (2) Agreement Term: The term "Agreement Term" shall mean a one (1) year period of time starting on the Effective Date and renewing for one (1) year periods of time upon payment of the applicable Fees, unless earlier terminated or canceled, as provided hereunder.

- (3) Application Interfaces: The term "Application Interfaces" shall mean those certain interfaces, if any, identified on Exhibit A.
- (4) <u>Associate</u>: The term "Associate" shall mean an employee of DCI or an independent contractor hired by DCI.
- (5) <u>Authorized Facility</u>: The term "Authorized Facility" shall mean the facilities as identified and further defined in Exhibit A, attached hereto and by this reference incorporated herein.
- (6) Authorized Person: The term "Authorized Person" shall mean employees and contractors of Licensee authorized by Licensee to access the Product with a need to know Confidential Information who agree to maintain the confidentiality of such Confidential Information in consideration for receiving such Confidential Information and individuals or organizations who are authorized in writing by DCI to receive Confidential Information.
- (7) <u>Cancellation Notice</u>: The term "Cancellation Notice" shall mean that written notice sent by DCI to Licensee seeking to cancel this Agreement because of breach by Licensee.
- Confidential Information: The term "Confidential (8)Information" shall mean all information disclosed by one party to this Agreement to the other party to this Agreement that is identified by the disclosing party as proprietary or confidential at the time such information comes into the possession or knowledge of the receiving party and which is not: (i) already known to the receiving party; (ii) in the public domain; (iii) conveyed to the receiving party by a third party; (iv) released by the disclosing party without restriction; (v) independently developed by the receiving party without the knowledge of any information disclosed by the disclosing party as evidenced by the receiving party; or (vi) required by court order to be released by receiving party. For purposes of this definition, Confidential Information shall be deemed to include this Agreement, the Product and any and all information concerning this Agreement and the Product.
- (9) <u>Defect:</u> The term "Defect" shall mean programming or software design errors which substantially impair the performance, utility and functionality of the Product as represented in the Documentation and/or Supplement.
- (10) <u>Device</u>: The term "Device" shall mean each single End User computing device or Licensee computing device that accesses any of the Licensed Technology, is properly authorized through a paid

- license, and that counts as a Device under the Fee structure and Exhibits B and C.
- (11) Documentation: The term "Documentation" shall mean the information developed by DCI and provided to Licensee in printed or computer file format relating to the Licensed Technology, its installation and use, including any and all updates and modifications as provided by DCI to Licensee.
- (12) <u>Effective Date</u>: The term "Effective Date" shall mean the date July 1, 2025.
- (13) End User: The term "End User" shall mean an individual identified and verified as an employee or contractor of Licensee that is properly authorized under a Device and a User Agreement for such employer or contractor to access and use the Licensed Technology strictly in accordance with the terms and conditions under this Agreement and the User Agreement solely for his/her own use of the Licensed Technology as set forth in and subject to this Agreement and the User Agreement and not for further distribution or resale and who agrees to be bound by the terms and conditions of this Agreement as if the End User were Licensee.
- (14) Fees: The term "Fees" shall mean those certain fees charged to Licensee by DCI for the license rights, support, and/or services granted hereunder for the applicable Sublicense Term as set forth in Exhibit B, attached hereto and by this reference incorporated herein.
- (15) Implement: The term "Implement" and variants thereof shall mean to load, compile, and execute.
- (16) Licensed Technology: The term "Licensed Technology" shall mean that certain DCI software (including Application Interfaces, Localized Software, and Multiple User Software), in object code form only, and DCI services all as provided by DCI to Licensee or accessed via the Server by Licensee, its Named Users, or End Users as specifically identified in Exhibit A for which Licensee has paid the appropriate Fees as set forth in Exhibits B and C, and including any modifications and/or Updates provided to or accessible by Licensee, its Named Users, and/or End Users, all as may be further defined in Exhibit A.
- (17) <u>Licensee Data</u>: The term "Licensee Data" shall mean any and all data provided or uploaded by or on behalf of Licensee to or through the Licensed Technology.
- (18) <u>Localized Software:</u> The term "Localized Software" shall mean that certain computer software (as applicable), in object code form only, identified in Exhibit A as Localized Software,

- attached hereto and by this reference incorporated herein, for use solely on the Server, including any and all DCI modifications and updates to the Localized Software.
- (19) <u>Maintenance Services</u>: The term "Maintenance Services" shall mean those certain services as set forth under Article IV of this Agreement.
  - Named User: The term "Named User" shall mean a named individual identified and verified as an employee or contractor of Licensee that is properly authorized through a paid license and a User Agreement as accepted by such employee or contractor, and that counts as a Named User under the Fee structure and in Exhibits B and C under an appropriate license to access and use the applicable Licensed Technology solely for his/her own internal use of such Licensed Technology as set forth in and subject to this Agreement and the User Agreement and not for further distribution or resale.
- (20) Nonpayment Notice: The term "Nonpayment Notice" shall mean that written notice from DCI to Licensee alleging nonpayment under the Agreement and seeking to cancel the Agreement unless payment is rendered as provided hereunder.
- (21) Multiple User Software: The term "Multiple User Software" shall mean that certain computer software, in object code form only, identified as "Multiple User Software" in Exhibit A, attached hereto and by this reference incorporated herein, and including any and all DCI modifications and Updates to the Multiple User Software.
- (22) Product: The term "Product" shall mean the Documentation, Supplements, the applicable Licensed Technology and any additional modifications, Updates, or changes to the applicable Licensed Technology pursuant to this Agreement.
- Proprietary Notice: The term "Proprietary Notice" shall mean a written notice displaying the following (1) the symbol © (the letter C in a circle), or the word "Copyright," or the abbreviation "Copr."; (2) the years "2001 2013"; (3) the name "Diverse Computing, Inc."; (4) the phrase "All Rights Reserved."; (5) the words "CONFIDENTIAL INFORMATION" in large upper-case letters; and (6) the words "TRADE SECRET" in large upper-case letters.
- (24) Restatements: The term "Restatements" shall mean Section 757 of the Restatement of Torts, Section 39 of the Restatement (Third) of Unfair Competition, Section 1 of the Uniform Trade Secrets Act, and Section 1839 of Title 18 of the United States Software (18 U.S.C. §1839), as may be amended.

- (25) Server: The term "Server" shall have the meaning as set forth in Exhibit A, attached hereto and by this reference incorporated herein.
- (26) Services: The term "Services" shall mean any services provided to Licensee by DCI in connection with the Licensed Technology or Product as set forth in Article IV.
- (27) Supplement: The term "Supplement" shall mean modifications or updates to the Documentation as provided by DCI to Licensee.
- (28) <u>Termination Notice</u>: The term "Termination Notice" shall mean that written notice sent by Licensee to DCI seeking to terminate this Agreement.
- (29) Third Party Technology: The term "Third Party Technology" shall mean any third-party technology developed, provided or made available by Licensee or DCI in connection with the Product or services.
- (30) Unauthorized Access: The term "Unauthorized Access" shall mean any access to the Product except for the exclusive purposes of using the Product for internal purposes; evaluating the performance, utility and functions of the Licensed Technology; and training Named Users and/or End Users in use of the Licensed Technology in accordance with the Documentation and any Supplements.
- (31) <u>Unauthorized User</u>: The term "Unauthorized User" shall mean any individual who accesses the Product except for: (1) Users authorized by Licensee to access the Product for the exclusive purposes of using the Product for internal uses only in accordance with this Agreement; evaluating the performance, utility and functions of the Licensed Technology; and training employees of Licensee in use of the Licensed Technology; and (2) Authorized Persons.
- (32) Update: The term "Update" shall mean the modifications to the Licensed Technology that have been publicly released to DCI customers without charge under standard software maintenance agreements to resolve Defects. The term "Updates" does not include new versions or upgrades of the Licensed Technology for which DCI generally charges an additional fee or any new modules or products DCI releases that are commercially sold separately.
- (33) <u>User Agreement:</u> The term "User Agreement" shall mean those terms and conditions set forth in substantial form as Exhibit D, attached hereto and by this reference incorporated herein.

#### ARTICLE II: ACCEPTANCE

Section 2.01 – Delivery and Acceptance: Licensee hereby acknowledges that Licensee has had an opportunity to evaluate the Licensed Technology and has had an opportunity to discuss the Licensed Technology with DCI representatives familiar with the Licensed Technology for purposes of enabling Licensee to determine whether the Licensed Technology is suitable and acceptable for Licensee. The Product shall be deemed accepted and the Services provided by DCI shall be deemed delivered by DCI and accepted by Licensee upon performance.

Section 2.02 – Cooperation/Facilities: Licensee hereby acknowledges that successful performance of DCI's obligations under this Agreement shall require Licensee to cooperate with DCI in good faith and to provide information as may be requested by DCI from time to time. Licensee hereby agrees to provide such good faith cooperation and information. Licensee shall also cooperate with DCI by granting DCI reasonable access, consistent with Licensee security procedures, including remote control access, to the Licensed Technology, as applicable, and by providing data and information reasonably required by DCI. Unless otherwise required (as determined exclusively by DCI), the Services shall be performed at the office facilities of DCI.

#### ARTICLE III: SCOPE OF LICENSE

Section 3.01 - DCI Grant of License: Subject to the terms and conditions of this Agreement, including without limitation, Licensee's payment of the applicable Fees to DCI as set forth in Exhibits B and C, and for the applicable Agreement Term, DCI hereby grants to Licensee and Licensee hereby accepts a revocable, non-transferable, limited, non-exclusive license to permit its authorized Named Users and/or End Users through Devices as applicable to use the Documentation and Supplements and Licensed Technology within the identified limits as set forth in Exhibits B and C, including the licensed right to download and use the Multiple User Software in object code form only. and to access and use the Localized Software in object code form only at the Authorized Facility during the Agreement Term and all subject to the terms and conditions of this Agreement and as specified in Exhibit B. DCI grants valid Named Users and End Users a license to use the applicable Licensed Technology strictly pursuant to the User Agreement, a copy of which is attached hereto in substantial form as Exhibit D, and by this reference incorporated herein. Such User Agreements shall include any and all terms and conditions set forth in Exhibit D that provide protections and/or benefits to DCI, as determined by DCI.

Section 3.02 -- Licensee Data: Licensee hereby grants DCI a worldwide and non-exclusive license to use, reproduce, and modify the Licensee Data, in whole or in part, for the purpose of maintaining the Licensed Technology or performing any services under the License. DCI shall not have the obligation to access, review, or maintain the Licensee Data except at the sole discretion of DCI. Licensee shall be responsible for

uploading, converting, and maintaining the Licensee Data except at the sole discretion of DCI.

Section 3.03 -- License Restriction: Licensee shall not, in whole or in part, sell, rent, lease, create derivative works. modify, reverse engineer, reverse compile, or reverse assemble in any way the Product. If Licensee pays for the license to use the Localized Software under this Agreement and the Authorized Facility is located at the Licensee's facility, Licensee shall have the right to make one back-up copy of the Localized Software for "failover" to a backup system. Licensee shall not otherwise copy the Product and shall not allow the Product to be copied without the prior written consent of DCI. Licensec shall not have the right to provide any access to the Product except to Named Users and/or End Users as strictly set forth under this Agreement and shall not have the right to, or authorize third parties to, sublicense or distribute the Product. Licensee hereby represents and warrants that the Product is licensed by Licensee hereunder solely for its and its employees' own use pursuant to the terms and conditions of this Agreement and the User Agreement.

Section 3.04 -- Non-Exclusive: Licensee hereby acknowledges that the rights and licenses granted under this License are non-exclusive and do not constitute a transfer of ownership.

<u>Section 3.05 -- Risk of Loss</u>: Licensee shall assume risk of loss to the Product.

Section 3.06 -- Authorized Use: Licensee shall prevent Unauthorized Users from accessing the Product. Licensee shall prevent Unauthorized Access to the Product. Licensee shall promptly inform DCI of any and all Unauthorized Access (or suspected Unauthorized Access) and Unauthorized Users (or suspected Unauthorized Users) of which Licensee has knowledge or suspicion.

Section 3.07 – Users: Licensee shall require each Named User and End User (or otherwise any individual that uses the Licensed Technology and is required to be a Named User or End User, as applicable, under this Agreement) that is not an employee of Licensee to agree to a User Agreement and to abide by any privacy statement provided by DCI. All such Named Users, End Users, and/or such individuals shall use the Licensed Technology strictly subject to the User Agreement. Licensee and DCI hereby agree that DCI shall be either a direct party or an intended third party beneficiary with vested rights in each User Agreement.

Section 3.08 – Third Party Technology: Licensee hereby acknowledges and agrees that Third Party Technology, such as the Operating System (OS) and network software may be required to fully implement and use the Product. DCI shall have no obligation to supply, provide or deliver to Licensee, End Users, or the Named Users the Third Party Technology or otherwise participate in the acquisition of Third Party Technology by Licensee, End Users, or Named Users. Licensee shall be solely responsible for acquiring,

maintaining, and updating all Third Party Technology necessary to implement and use the Product, including all costs, fees, and expenses in connection therewith. Licensee shall be responsible for obtaining all necessary licenses, authorizations, and rights for Licensee, End Users, and/or the Named Users to acquire and use the Third Party Technology.

Section 3.09 – Government Restricted Rights: The Product is provided to non-DOD agencies with RESTRICTED RIGHTS and its supporting documentation is provided with LIMITED RIGHTS. Use, duplication, or disclosure by the Government is subject to the restrictions as set forth in subparagraph "C" of the Commercial Computer Software - Restricted Rights clause at FAR 52.227-19 as may be amended. In the event the sale is to a DOD agency, the government's rights in software, supporting documentation, and technical data are governed by the restrictions in the Technical Data Commercial Items clause at DFARS 252.227-7015 and DFARS 227.7202 as may be amended. The Manufacturer is Diverse Computing, Inc. 3717 Apalachee Pkwy, Suite 102, Tallahassee, FL 32311.

Section 3.10 – Export Laws: Licensee hereby acknowledges that the Product is of U.S. origin. The Product, including technical data, is subject to U.S. export control laws, including the U.S. Export Administration Act and its associated regulations, and may be subject to export or import regulations in other countries. Licensee agrees to comply strictly with all such regulations and acknowledges that it has the responsibility to obtain licenses to export, re-export, or import software. Licensee hereby represents that Licensee has not had its export privileges suspended, revoked, or denied by a U.S. government agency.

Section 3.11 – Federal and State Regulations: Both parties agree to comply with all applicable provisions of the Federal and State administrative Rules and Regulations, in regards to products/services delivered under this Agreement. Both parties agree not to use or disclose any information concerning products/services provided to Licensee for any purposes not in conformity with state regulations and Federal law or regulations except upon written consent.

#### ARTICLE IV: MAINTENANCE

Section 4.01 -- Maintenance Services: Upon payment of the applicable Fees by Licensee, DCI shall provide Maintenance Services to Licensee for the relevant Agreement Term as applicable.

Section 4.02 — Server Support: DCI shall provide 1st Tier Server Support solely as specifically set forth in this Section ("Ist Tier Server Support"). DCI will provide one (1) hour response time for pager/telephone support 24X7 for troubleshooting and diagnosis of the Licensed Technology and Active Directory via remote access.

Section 4.03 -- Telephone Support: DCI shall provide 2<sup>nd</sup> Tier User Support solely as specifically set forth in this Section ("2<sup>nd</sup> Tier User Support"). DCI will provide four (4) hour response time for pager/telephone support Monday

through Friday, 9AM to 5PM EST (holidays excluded). Licensee shall designate a maximum of two personnel as points of contact for Licensee. Such support call can only be initiated from one of the points of contact. Such support will include any reasonable assistance the points of contact may require in using the Product that can be handled by telephone.

Section 4.04 --Costs/ No Defects: If in analyzing a suspected defect at Licensee's request, it is determined that no Defect exists or that it was caused by unauthorized modifications to the Product or Licensee error, Licensee shall, at DCI's discretion, pay DCI for its efforts at DCI's hourly rates then in effect, plus any other expenses actually incurred by DCI in connection with detecting or correcting such alleged defect.

Section 4.05 -- Updates: During the Agreement Term, DCI shall make Updates and Supplements available to Licensee within a reasonable time after release of such Update or Supplement. During the Agreement Term, Licensee agrees to implement, in the manner indicated, any Updates and any other error corrections provided by DCI to Licensee to maintain the continuing integrity of the Product. Licensee's failure to do so shall relieve DCI of any responsibility or liability for the improper operation or any malfunction of the Product as modified by any such subsequent Updates or corrections.

Section 4.06 – Excluded Items: Maintenance items other than those described in this Article shall not be included under the Fees, including but not limited to training, support of other software, hardware, operating system services, repair of damage not caused by DCl. or any other problems determined by DCl to be outside the control and responsibility of DCl. Licensee is responsible for media (i.e. diskettes, data tapes or data communications) and distribution costs (shipping, handling and telephone charges) for the Product and/or any other program or data file that may be provided to Licensee.

<u>Section 4.07 -- Personnel</u>: The personnel assigned to perform the Services shall be determined solely by DCI and shall be trained and skilled to perform the Services in a professional manner consistent with industry standards.

Section 4.08 -- Reliance: Unless advised to the contrary in writing at the time of disclosure, DCI shall be entitled to rely on any information provided by Licensee as true and correct and Licensee shall indemnify DCI for any and all damages, liabilities and costs resulting from such reliance.

Section 4.09 – Acceptance/Schedule: The Services shall be deemed delivered by DCI and accepted by Licensee upon performance. The Services shall be performed only during normal working hours on all non-holiday weekdays, Monday through Friday.

#### ARTICLE V: PAYMENT

Section 5.01 – Fees: Licensee shall pay DCI the applicable Fees payable in advance on or prior to the Effective Date and

on or prior to each succeeding anniversary of the Effective Date (each succeeding Agreement Term) for each whole or partial year in which such applicable product, service, and/or support is licensed and/or such applicable Devices, Interfaces, locations, and/or Named Users, receive access to the Licensed Technology. Any increase in the Fees per Named User, Devices, locations, or Localized Software package for any subsequent Agreement Term shall not exceed lifteen percent (15%) of the Fee for the immediately prior Agreement Term and/or Annual Periods, as applicable.

Section 5.02 - Services: Except for services that are provided in exchange for the Fees in Exhibits B and C, namely Updates. Server Support under section 4.02, and/or Telephone Support under Section 4.03, any services provided by DCI to Licensee in connection with the Product shall be provided at the time and material rates of DCI prevailing at the time such services are rendered. Any travel time will be charged at DCI's then prevailing hourly rate for services completed.

Section 5.03 -- Costs: Licensee shall pay all direct costs and expenses incurred by DCI in providing any services pursuant to this Agreement excluding Server Support under Section 4.02 and Telephone Support under Section 4.03. Such direct costs shall include (without limitation) postage, telephone, travel, per diem, material and reproduction costs.

Section 5.04 -- Invoicing and Payment: DCI shall invoice Licensee for any fees and direct costs incurred by DCI in providing services under this Agreement excluding Server Support under Section 4.02 and Telephone Support under Section 4.03. Such invoice shall be accompanied by receipts evidencing such costs. Licensee shall pay any such invoice in full within thirty (30) days of receipt.

Section 5.05 -- Taxes: Licensee shall pay any and all applicable taxes as invoiced and reasonably documented by DCI (excluding federal income taxes assessed against DCI). Licensee hereby acknowledges and agrees that the fees and amounts invoiced by DCI for performance of services under this Agreement do not include services, sales, use, excise or personal property taxes or any state or local income taxes. Licensee shall not withhold any such taxes from any amounts invoiced by DCI for providing any services and Licensee shall indemnify DCI for any and all such taxes, including any interest and penalties. Licensee will pay all such taxes, levies or similar governmental charges unless Licensee is able to provide DCI with a certificate of exemption acceptable to the taxing authority that shall enable DCI to also validly and permanently avoid paying the otherwise applicable tax associated with such exemption for Licensec. The burden of proving such exemption and valid avoidance of tax payment for both Licensee and DCI shall be the responsibility of Licensec.

Section 5.06 -- Payment: Licensee shall pay DCI all amounts due in U.S. Dollars. Licensee shall remit payment to DCI in accordance with DCI's stated instructions. All payments to DCI shall be without deduction or set-off of any kind by

Licensee. In addition to any other rights and remedies DCI may have, if any payment due to DCI is not made on the due date: (a) Licensee shall pay interest on the overdue undisputed amount at the lesser of the rate of eighteen percent (18%) per annum or the highest amount permitted under applicable law; (b) DCI may, upon the provision of advance written notice of at least five (5) business days and an opportunity to cure within the five (5) day period, refuse access to the Licensed Technology to all of Licensee's End Users and/or Named Users if Licensee is over sixty (60) days past due on any payment, except to the extent such past due payments are in good faith dispute; (c) DCI may suspend further deliveries and/or any services or support of any kind to Licensee, its End Users, and/or Named Users until all sums overdue from Licensee have been paid in full; and (4) all sums invoiced by DCI shall become immediately due and payable in full.

Section 5.07 — Refund: Notwithstanding anything to the contrary, if this Agreement is terminated or canceled, DCI shall retain all payments, fees, and direct costs paid by Licensee to DCI under this Agreement before the termination or cancellation date (as the case may be), including (without limitation) any and all Fees and any payments to DCI in anticipation of services rendered by DCI to Licensee hereunder.

Section 5.08 -- Insurance: Licensee and DCI shall each maintain at their own expense all necessary insurance, including but not limited to, workmen's compensation, disability, and unemployment insurance as well as public liability, product liability, property damage, and automobile liability insurance against all losses, claims, demands, proceedings, damages, costs, charges and expenses for injuries or damage to any person or property arising out of or in connection with this Agreement that are the result of the fault or negligence of such party. Each party shall provide the other party with certification of such insurance upon request.

#### ARTICLE VI: TERMINATION

Section 6.01 -- Termination Limitations: This Agreement shall only be terminated or canceled as provided under this Article.

Section 6.02 -- Term: This Agreement shall be valid for the Agreement Term. The Agreement Term shall renew at the end of the first Agreement Term and at the end of each subsequent Agreement Term for a period of one (1) year upon Licensee's payment of the applicable subsequent Fees unless terminated at least thirty (30) days in advance of the end of the first Agreement Term or subsequent Agreement Term, as applicable, by written notice from one party to the other party to this Agreement.

Section 6.03 -- Termination: Licensee may terminate this Agreement for convenience upon providing fifteen business days Termination Notice to DCI.

<u>Section 6.04 – New Releases</u>: In the event DCI releases a new version of the Licensed Technology or Product or the applicable Licensed Technology reaches its end of life, or is no longer available for distribution by DCI and there will be no more enhancements from DCI ("End of Life Software"), DCI will provide support for the then current Agreement Term. Thereafter DCI may choose not to renew maintenance for such Agreement Term for such prior release or End of Life Software.

Section 6.05 -- Cancellation for Cause: If Licensee violates its obligations under this Agreement DCI may cancel this Agreement by sending Cancellation Notice describing the noncompliance to Licensee. Upon receiving Cancellation Notice. Licensee shall have ten business days from the date of such notice to cure any such noncompliance. If such noncompliance is not cured within the required ten day period, DCI shall have the right to cancel this Agreement as of the eleventh business day after the date of the Cancellation Notice. This Agreement may be terminated immediately by DCI, in DCI's sole discretion, in the event Licensee provides notice of change of control or requests consent to assign this Agreement to a competitor of DCI.

Section 6.06 - Effect of Termination or Cancellation: Upon termination or cancellation of this Agreement, Licensee shall promptly (i) cease and desist any and all Licensee, End User, and Named User use of the Product; (ii) return or, if so directed, destroy any copies of the Confidential Information in the possession or control of Licensee, End Users, and/or Named Users, and any copies of the Product in the possession or control of Licensee, End Users, and/or its Named Users; and (iii) provide DCl with a certificate of compliance with this section signed by an authorized representative of Upon termination or cancellation of this Licensee. Agreement pursuant to Section 6.05 (Cancellation for Cause), Section 6.07 (Nonpayment), or Section 6.08 (Cancellation for Bankruptcy), DCI shall have the right to immediately disable Licensee's use of the Licensed Technology. Licensee shall take immediate steps to remove such Sublicensee, End User, and Named User's ability to access the Licensed Technology, or access the functionality of the Licensed Technology and return to DCI such Licensee, End User, and Named User's Licensed Technology (if any), including any Documentation, electronic media, instructions and all related materials furnished to such Licensee, End User, and/or Named Users.

Section 6.07 -- Nonpayment: Notwithstanding anything to the contrary, Licensee's failure to pay an invoice when due shall be sufficient cause for cancellation of this Agreement by DCI as provided hereunder. DCI shall exercise such right of cancellation by submitting Nonpayment Notice to Licensee. Upon receipt of Nonpayment Notice, Licensee shall have five business (5) days to cure the nonpayment. If Licensee fails to cure the nonpayment within such five (5) business days, DCI shall have the right to cancel this Agreement as of the sixth (6th) business day after the date Licensee received the Nonpayment Notice. Licensee termination for nonpayment for any Fees shall automatically terminate Licensee's license rights granted under this Agreement. Termination of the

license rights granted under this Agreement shall immediately terminate any and all Maintenance Services to Licensee provided under this Agreement. In the event Licensee terminates its license rights granted under this Agreement, any reinstatement or re-licensing of such license rights to Licensee will require payment by Licensee of a license fee at the then current rates for new DCI customers at the sole discretion of DCI.

Section 6.08 – Cancellation for Bankruptey: DCI shall have the right to cancel this Agreement immediately by written notice to Licensee in the event: (i) of an assignment by Licensee for the benefit of creditors; (ii) of Licensee's admitted insolvency; (iii) of Licensee's dissolution or loss of charter by forfeiture; (iv) Licensee is adjudged bankrupt or insolvent by a United States court of competent jurisdiction; (v) a trustee or receiver is appointed for Licensee or its assets or any substantial part thereof: (vi) Licensee files a voluntary petition under any bankruptey or other similar law providing for its reorganization, dissolution or liquidation; or (vii) Licensee consents to the appointment of a receiver or a trustee for itself or its assets or any substantial part thereof.

Section 6.09 – Final Invoice: Within thirty (30) days after the termination or cancellation of this Agreement, DCI shall invoice Licensee for any outstanding amounts due. Licensee shall pay any and all such amounts in full within thirty (30) days after the date such invoice is received.

#### ARTICLE VII: WARRANTY

Section 7.01 - TIES Warranty: DCI acknowledges that meeting TIES's current implementation requirements is a major component to the value provided by the Licensed Technology. To this end, DCI warrants that DCI will, within a commercially reasonable time period after receipt of notice from TIES, test and install necessary updates as mandated by the TIES to maintain compatibility between the Licensed Technology and current TIES implementation requirements free of charge to Licensee if made available generally and at no charge to DCI's customer base. Notwithstanding any language to the contrary in this Agreement, Licensee's sole and exclusive remedy for any breach of any warranty set forth in this Section is to return the failing item of Licensed Technology and related services and receive a refund of all fees paid by Licensee to DCI hereunder for such Licensed Technology and related services from the date the matter was first reported to DCI: Notwithstanding anything to the contrary and for clarification purposes, the Licensed Technology is required to meet the implementation requirements for the current TIES information systems only as such systems may be reasonably updated by TIES. DCI shall no longer be required or responsible for providing connectivity and/or compatibility to the TIES information systems if TIES replaces the TIES information systems currently in place as of the Effective Date with a substantively different system, rather than TIES providing compatibility updates to the TIES information system currently in place.

SECTION 7.02 DISCLAIMER: THE WARRANTY SET FORTH IN SECTION 7.01 IS IN LIEU OF ALL OTHER WARRANTIES EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO, IMPLIED WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE AND WARRANTIES OF MERCHANTABILITY. THE WARRANTIES SET FORTH IN SECTION 7.01 IS LIMITED TO THE LICENSED TECHNOLOGY AND DOES NOT APPLY TO ANY THIRD PARTY SOFTWARE OR TECHNOLOGY. EXCEPTING THE WARRANTIES EXPRESSLY ACKNOWLEDGED HEREUNDER, DCI HEREBY DISCLAIMS AND LICENSEE HEREBY WAIVES ALL WARRANTIES (EXPRESS OR IMPLIED) INCLUDING, BUT NOT LIMITED TO, ALL IMPLIED WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE AND MERCHANTABILITY WARRANTIES OF INCLUDING ANY WARRANTY OF DESIGN OR ANY PATENT, TRADEMARK OR PROPRIETARY KNOW-HOW WARRANTIES.

Section 7.03 -- Product Modifications: Licensee shall not modify the Product without the prior written consent of DCI. If the Product is modified by any party other than DCI, DCI shall be discharged from any further obligations under this Agreement and DCI shall own any such modifications. Any such discharge shall not affect the obligations of Licensee which shall be continuing and binding despite such discharge.

Section 7.04 -- Limitation of Damages: DCI shall not be liable in any event to Licensee for any lost profits or indirect, special, consequential, exemplary, incidental or punitive damages, including but not limited to, loss of use, loss of data, loss of monies deposited, removal of software, and liability to third parties, whatever the cause, regardless of the form of action, whether in contract or in tort, including negligence, and regardless of whether DCI has been advised of the possibility of such damages in advance or whether such damages are reasonably foreseeable. Notwithstanding any provision to the contrary, the liability of DCI for any reason and for any cause of action whatsoever in connection with this Agreement and the Product shall be limited to the amount of money received by DCI from Licensee pursuant to this Agreement. Licensee hereby releases DCI from all obligations, liability, claims or demands in excess of the limitations specified in this Section. The foregoing limitations shall apply even if the above-stated warranty fails of its essential purpose. SOME STATES DO NOT ALLOW LIMITATION OR EXCLUSION OF LIABILITY FOR CONSEQUENTIAL OR INCIDENTAL DAMAGES.

Section 7.05 -- Force Majeure: DCI shall not be liable for any failure to perform its obligations under this Agreement because of circumstances beyond the control of DCI, which such circumstances shall include (without limitation) natural disaster, terrorism, riot, sabotage, labor disputes, war, any acts or omissions of any government or governmental authority, declarations of governments, transportation delays, power failure, computer failure, telecommunications failure, industrial disturbances, acts of GOD, floods, lightning,

shortages of materials, rationing, earthquakes, casualty, acts of the public enemy, insurrections, embargoes, blockages, temporary unavailability of qualified service personnel at DCI's office due to support calls received before Licensee's call, failure of Licensee to cooperate with the reasonable requests of DCI, misuse of the Licensed Technology or Product by Licensee, End Users, or Named Users, breach of this Agreement by Licensee, and any other events reasonably beyond the control of DCI.

Section 7.06 -- Licensee Indemnification: To the extent permitted by law, Licensee shall release, defend, indemnify and hold harmless DCI and its officers, directors, employees, consultants and agents, from and against any and all claims. actions, liability, expenses, costs or losses arising from or in connection with: (i) access to and/or use of the Product by Licensee its End Users and/or Named Users (including, without limitation, any claim by third parties for breach of warranty, negligence, libel, slander, invasion of privacy or false advertising); (ii) access to the Product by Licensee, its End Users, and/or Named Users; (iii) any use, modification, or performance of the Product; (iv) the Maintenance Services; (v) the acts (or any failure to act) of Licensee, its End Users, and/or its Named Users hereunder; (vi) any breach by Licensee, its End Users, and/or Named Users of the obligations of Licensee hereunder; (vii) or any creation of derivative works based on the Product. Licensee hereby releases DCI from (and hereby waives) any and all claims and rights of Licensee under any previous or current license, maintenance or support agreement, if any.

<u>Section 7.07 – NCIC License</u>: Licensee hereby represents and warrants that Licensee has acquired the necessary rights to validly access and use NCIC and TIES and that Licensee shall retain such rights for the applicable Agreement Term.

Section 7.08 -- Licensee Data Warranty: Licensee hereby represents and warrants that Licensee possesses all necessary rights, title, and interest in the Licensee Data free and clear of any encumbrances, third-party interests, and restrictions for purposes of using the Licensed Technology and any services under this License.

Section 7.09 -- Lawful Purpose: Licensee represents and warrants that Licensee Data and all Licensee access to the Licensed Technology and any services shall not violate any contract, statute, rule, regulation, or other obligation under which Licensee is bound.

Section 7.10 -- Continuation: The terms and provisions of this Article shall survive termination and cancellation of this Agreement.

#### ARTICLE VIII: INTELLECTUAL PROPERTY

Section 8.01 -- Ownership and Title: Title to the Product, including ownership rights to patents, copyrights, trademarks, trade secrets and any and all derivative works in connection therewith shall be the exclusive property of DCI. The

Product shall not be deemed a "work made for hire" under the U.S. Copyright Act, 17 U.S.C. §101, et seq. Except as provided under Section 3.01, Licensee hereby acknowledges and agrees that Licensee shall not have or accrue any rights, title or ownership interests to the Product including any ownership rights to patents, copyrights, trademarks and trade secrets therein. Licensee hereby assigns, transfers and conveys to DCI any and all rights, title and interests Licensee may have or accrue in the Product including (without limitation) any and all copyrights, trade secrets and patents in connection therewith. Licensee shall not contest or aid in contesting the ownership or validity of the trademarks, service marks, trade secrets or copyrights of DCI. Licensee shall fully cooperate with DCI and provide DCI any and all assistance reasonably requested by DCI for purposes of securing, maintaining and enforcing any and all rights, title and interests DCI may have or accrue in the Product. This Agreement and the License granted herein are not a sale of a copy of the Product and do not render Licensee the owner of a copy of the Product. Ownership of the Product and all components and copies thereof shall at all times remain with DCI, regardless of who may be deemed the owner of the tangible media in or on which the Product may be copied, encoded or otherwise fixed.

Section 8.02 -- Confidential Information: Licensee shall maintain Confidential Information of DCI in strict confidence. Licensee shall not disclose Confidential Information of DCI except to Authorized Persons. Licensee shall not duplicate, use or disclose Confidential Information of DCI except as otherwise permitted under this Agreement. DCI shall not disclose Confidential Information of Licensee to any third party except as may be necessary for DCI's performance of this Agreement.

Section 8.03 - Trade Secrets: Licensee hereby acknowledges and agrees that the Confidential Information of DCI derives independent economic value (actual or potential) from not being generally known to other persons who can obtain economic value from its disclosure or use and from not being readily ascertainable by proper means by other persons who can obtain economic value from its disclosure or use; is the subject of reasonable efforts by DCI under the circumstances to maintain its secrecy; and is a trade secret of DCI as defined under Chapter 688 of the Florida Statutes [§688.002(4)] and the Restatements.

Section 8.04 -- Proprietary Notices: Licensee shall not remove or alter any trade secret or copyright notices or proprietary legends displayed by DCI in connection with the Product. Licensee shall take such reasonable security precautions as necessary to prevent unauthorized copying or disclosure of the Product and shall insure that ownership of the Product by DCI is disclosed by prominent and appropriate display of DCI's Proprietary Notice and any other trade secret and copyright notices on each and every part of the Product and by prominent and appropriate display of the DCI trade name and trademarks on the Product.

Section 8.05 -- Employee Pirating: Licensee shall not induce

or solicit (directly or indirectly) any Associate to leave the employ or hire of DCI. Licensee shall not engage (directly or indirectly) the services of such Associate (as an employee, consultant, independent contractor, or otherwise) without advance written consent of DCI.

Section 8.06 – Noncompetition: Licensee agrees that Licensee shall not create, license, sublicense, market, or distribute any software similar to or competitive with the Product.

Section 8.07 - Continuation: The terms and provisions of this Article shall survive termination and cancellation of this Agreement.

#### ARTICLE IX: MISCELLANEOUS

Section 9.01 -- Assignments: All assignments of rights under this Agreement by Licensee without the prior written consent of DCI shall be void.

Section 9.02 -- Public Announcement: All public announcements of the relationship of DCI and Licensec under this Agreement shall be subject to the prior written approval of DCI.

Section 9.03 - Entire License: This Agreement contains the entire understanding of the parties and supersedes previous verbal and written agreements between the parties concerning licensing of the Product. In the event of a conflict, discrepancy, or inconsistency between this Agreement and any other agreement, the terms and provisions of this Agreement shall prevail and control.

Section 9.04 -- Amendments and Modifications: Alterations, modifications or amendments of a provision of this Agreement shall not be binding unless such alteration, modification or amendment is in writing and signed by DCI and Licensee.

Section 9.05 - Severability: Whenever possible, each provision of this Agreement shall be interpreted in such a manner as to be effective and valid under applicable law. However, if any provision of this Agreement or the application of any provision to any party or circumstance shall be prohibited by or invalid under applicable law, such provision shall be reduced to such scope as is reasonable and enforceable if possible. Otherwise such provision shall be ineffective to the extent of such prohibition or invalidity without it invalidating the remainder of the provisions of this Agreement or the application of the provision to the other parties or other circumstances.

Section 9.06 -- Captions: The headings and captions of this Agreement are inserted for reference convenience and do not define, limit or describe the scope or intent of this Agreement or any particular section, paragraph, or provision.

Section 9.07 -- Counterparts: This Agreement may be executed in multiple counterparts, each of which shall be an

original, but which together shall constitute one and the same instrument.

Section 9.08 -- Governing Law: This Agreement is governed by the laws of the State of Florida, as if performed wholly within the state and without giving effect to the principles of conflict of law. Venue shall be Leon County, Tallahassee, Florida

Section 9.09 -- Notice: Notices shall be in writing. Notices shall be deemed delivered when delivered by Certified or Registered Mail — Return Receipt Requested, by commercial overnight delivery service or by hand to the address set forth below for DCI and to the address set forth on the signature page of this Agreement for Licensec. Notice shall be deemed given on the date of receipt - as evidenced in the case of Certified or Registered Mail by Return Receipt and in the case of commercial express delivery by electronic or written delivery confirmation.

DCI: Address:

Diverse Computing, Inc. 3717 Apalachee Pkwy,

Suite 102

Tallahassee, Florida 32311

<u>Section 9.10 -- Pronouns/Gender</u>: Pronouns and nouns shall refer to the masculine, feminine, neuter, singular or plural as the context shall require.

Section 9.11 -- Waiver: Waiver of breach of this Agreement shall not constitute waiver of another breach. Failing to enforce a provision of this Agreement shall not constitute a waiver or create an estoppel from enforcing such provision. Any waivers of a provision of this Agreement shall not be binding unless such waiver is in writing and signed by the party waiving such provision.

Section 9.12 - Relationship of the Parties: It is agreed that the relationship of the parties is primarily that of licensee and licensor. Nothing herein shall be construed as creating a partnership, an employment relationship, or an agency relationship between the parties, or as authorizing either party to act as agent for the other. Each party shall maintain its separate identity.

Section 9.13 -- Arbitration: Any controversy or claim arising out of or relating to this Agreement or breach thereof shall be settled by arbitration (with injunction rights) in accordance with the Commercial Arbitration Rules of the American Arbitration Association in the City of Tallahassee, Florida. Judgment upon the award rendered by the arbitrators may be entered in any Court having jurisdiction thereof, unless a subsequent request for reconsideration has been filed by either party under this section. Three qualified arbitrators shall be appointed in accordance with the Commercial Arbitration Rules (excluding Expedited Procedures) of the American Arbitration Association and this Agreement. Such qualified arbitrators shall be members of the Florida Bar and shall have at least four years of experience in technology law matters. Each party shall have the right of discovery as set

forth in the Federal Rules of Civil Procedure. A stenographer shall be present at the arbitration proceedings and the stenographic record shall be the official record of the proceeding. The arbitration award shall be in writing and shall include findings of fact and conclusions of law. Each party shall have the right of appeal of any decision by the arbitrators by filing a request for reconsideration of any arbitration decision with the American Arbitration Association within ninety days of receiving such decision. Upon receiving such request for reconsideration, the American Arbitration Association shall reconsider the matter de novo using a different panel of three appellate arbitrators and the foregoing procedures. Such panel of appellate arbitrators shall be selected using the same procedures as used to select the original arbitrators. Each party shall pay an equal share of the fees and expenses of the arbitrators and administrative fees and expenses of arbitration. Florida Statute § 682 shall apply.

Section 9.14 -- Assurances: Each party hereby represents and warrants that all representations, warranties, recitals, statements and information provided to each other under this Agreement are true, correct and accurate as of the Effective Date to the best of their knowledge.

Section 9.15 - Binding Authority: This Agreement is binding upon each party to this Agreement, including its respective officers, agents, servants, employees, attorneys, licensees, related companies, heirs, assigns, and successors.

Section 9.16 -- Litigation Expense: In the event of litigation or arbitration arising out of this Agreement, each party shall pay its own costs and expenses of litigation or arbitration (excluding fees and expenses of arbitrators and administrative fees and expenses of arbitration).

Section 9.17 -- Equitable Remedies: The parties hereby acknowledge that in certain cases damages at law may be an inadequate remedy to DCI. Therefore, in such cases DCI shall have the right of specific performance, injunction or other equitable remedy in the event of a breach of this Agreement by Licensee.

Section 9.18 -- Survival: Articles I, VII, VIII, IX and Sections 3.09, 5.05, 5.06, 5.07, 6.06 and 6.09 shall survive termination and cancellation of this Agreement.

been executed as of the Effective Date.
DCI: DIVERSE COMPUTING, INC.
BY:
Print Name: William Tatun
Title: President
Date:
LICENSEE: HAMBLEN COUNTY SHERIFF'S OFFICE
BY:
Print Name:
Title:

IN WITNESS WHEREOF, this Agreement has

Date:\_

# EXHIBIT A TO SOFTWARE LICENSE AND MAINTENANCE AGREEMENT BETWEEN

#### DIVERSE COMPUTING, INC.

AND

#### HAMBLEN COUNTY SHERIFF'S OFFICE ("LICENSEE")

#### SOFTWARE AND FACILITY DESCRIPTION

The term "Server" shall mean one of the following (please check as applicable):
□ a single computer system (including operating system software) compatible with the Licensed Technology that is owned (or leased) by Licensee and located at the specific Authorized Facility of Licensee, namely Licensee shall be required to pay for a license under this Agreement for the Localized Software located at the specific Authorized Facility of Licensee, which contains the server side components.
⊠a single computer system (including operating system software) compatible with the Licensed Technology that is owned (or leased) by DCI for which Licensee has a valid licensed right to access and is located at an Authorized Facility that is identified as either a DCI facility or a third party authorized location. Licensee shall not be required to pay for a license under this Agreement for the Localized Software located at the Authorized Facility of DCI or such authorized third party, which contains the server side components.
The Authorized Facilities of Licensee are located at (please check as applicable):
<ul> <li>☑ HAMBLEN COUNTY SHERIFF'S OFFICE</li> <li>☑ Third party authorized location, namely, <u>TIES</u></li> </ul>
The term "Localized Software" shall mean the following computer software packages in object code (please check as applicable flicensed):
<ul> <li>         ⊠eAgent Server          ⊠eAgent Manageable Archive of Retrievable Transactions (MART) Software (server side components)      </li> <li>         ⊠eAgent Client Manager (ECM) Software (server side components)     </li> </ul>
the term "Multiple User Software" shall mean the following computer software in object code:
<ul> <li>⊠eAgent 2.0</li> <li>□eAgent X2 Advanced Authentication</li> <li>□eAgent Manageable Archive of Retrievable Transactions (MART) Software (User Interface)</li> <li>□eAgent Client Manager (ECM) Software (User Interface)</li> </ul>

#### EXHIBIT B TO SOFTWARE LICENSE AND MAINTENANCE AGREEMENT BETWEEN

#### DIVERSE COMPUTING, INC.

AND

#### HAMBLEN COUNTY SHERIFF'S OFFICE ("LICENSEE")

**FEES** 

Any capitalized term not otherwise defined in this Exhibit shall have the meaning as set forth for the same term under the Agreement incorporated herein by this reference.

The Fees shall be calculated as follows:

Licensee shall pay to DCI the Fees as set forth below payable in advance on or prior to the Effective Date and on or prior to each succeeding anniversary of the Effective Date for each whole or partial year in which such applicable product, service, or support is licensed and/or such applicable Devices, Application Interfaces, locations, and/or Named Users, receive access to the Licensed Technology. All amounts are in US Dollars. An individual Device may have one or more End User.

Licensee shall also pay to DCI the applicable Fees established in this Exhibit on a pro-rated basis for each additional number of Devices, Named Users, Application Interfaces, and/or locations as applicable that access the Licensed Technology per year or partial year, payable in advance in the month immediately succeeding the month in which such additional Devices, Named Users, Application Interfaces, and/or locations first receive access to the Licensed Technology. Thereafter the Fees for such additional number of Devices, Named Users, Application Interfaces, and/or locations shall be payable on or prior to each succeeding anniversary of the Effective Date with the applicable Fees for all other Product, support, and/or services.

Subject to the terms and conditions of the Agreement, DCI agrees to license the Licensed Technology services, and/or support to Licensee at the Fees and terms established in this Exhibit. Following the initial Agreement Term, DCI will provide sixty (60) days' notice of any Fee increase.

Product/Service eAgent 2.0		Amount Named Users	Annual Fee YES	Price/Fee \$ 10,500.00 1st Year Fee
The initial Fee(s) shall be an amount of mone *The cost of the above referenced Product/Se	y equal to rvice will incre	ease by 3% annuall	y on the annivers	\$ 10.500.00 1st Year Fee*. ary of the Contract Effective Date.
DCI: DIVERSE COMPUTING, INC.		LICENS: HAMBL		HERIFF'S OFFICE
Ву:		Ву:		
Print Name: William Tatun		Print Nar	ne:	
Title: President		Title:	110	
Date:		Date:		

#### EXHIBIT D TO SOFTWARE LICENSE AND MAINTENANCE AGREEMENT BETWEEN

DIVERSE COMPUTING, INC.

AND

HAMBLEN COUNTY SHERIFF'S OFFICE ("LICENSEE")

#### USER AGREEMENT

THIS USER LICENSE AGREEMENT ("AGREEMENT") CONSTITUTES A LEGAL AGREEMENT BETWEEN YOU AND DIVERSE COMPUTING, INC., A FLORIDA CORPORATION WITH PRINCIPLE OFFICES AT 3717 Apalachee Pkwy, SUITE 102, TALLAHASSEE, FLORIDA 32311 ("DCI") AND STATES THE TERMS AND CONDITIONS UNDER WHICH YOU MAY USE THE LICENSED TECHNOLOGY AND DOCUMENTATION ("PROPRIETARY INFORMATION"). BY CLICKING ON THE "ACCEPT" BUTTON, OPENING THE PACKAGE, DOWNLOADING THE LICENSED TECHNOLOGY, USING THE EQUIPMENT THAT CONTAINS THE LICENSED TECHNOLOGY, OR USING OR ACCESSING THE LICENSED TECHNOLOGY, YOU INDICATE THAT YOU HAVE READ AND UNDERSTAND THIS AGREEMENT AND AGREE TO BE BOUND BY THE TERMS SET FORTH IN THIS AGREEMENT. IF YOU DO NOT AGREE WITH ALL OF THE TERMS OF THIS AGREEMENT YOU SHALL NOT USE OR ACCESS THE PROPRIETARY INFORMATION AND YOU SHALL EITHER: CLICK THE "DO NOT ACCEPT" BUTTON. RETURN THE PROPRIETARY INFORMATION TO THE PLACE OF PURCHASE FOR A REFUND, OR NOT DOWNLOAD THE LICENSED TECHNOLOGY.

Section 1 -- License Grant: Your Agency has entered into a Software License and Maintenance Agreement with DCI for the licensing of the Multiple User Software, Localized Software and other software ("Software License and Maintenance Agreement"). Your use of the Licensed Technology is strictly subject to the terms and conditions of the Software License and Maintenance Agreement in addition to this Agreement. Your use of the Licensed Technology is either pursuant to a Single User License Grant or a Multiple-Users License Grant, as applicable. Subject to the terms and conditions of the Software License and Maintenance Agreement and this Agreement, under a Single User License Grant if applicable. DCI and its suppliers grant to you a non-exclusive and non-transferable license to access and use for the License Term the Documentation and to use the Licensed Technology in object code form only solely on a single central processing unit owned or leased by Agency or otherwise embedded in equipment provided by DCI solely via the Password, if any, and solely for the purposes of the Named User and/or End User, as applicable, as intended under this Agreement. Subject to the terms and conditions of the Software License and Maintenance Agreement and this Agreement, under a Multiple-Users License Grant if applicable, DCI and its suppliers grant to you a non-exclusive and non-transferable license to access and use for the License Term the Documentation and to use the applicable Licensed Technology in object code form only: (i) installed in a single location on a hard disk or other storage device; or (ii) provided the Licensed Technology is configured for network use, installed on a single file server for use on a single local area network for either (but not both) of the following purposes: (a) permanent installation onto a hard disk or other storage device or (b) use of the Licensed Technology over such network. You ("User") may only use the programs contained in the Licensed Technology: (i) for which Agency has paid a fee (or in the case of an evaluation copy, those programs Agency is authorized to evaluate); (ii) for which User has received a Proprietary Information authorization key ("PAK"); (iii) solely for the User purposes intended under this Agreement; (iv) and solely via the Password, if any. This license may not be sublicensed. The term "Licensed Technology" shall mean the applicable Licensed Technology as defined in the Software License and Maintenance Agreement and all updates, upgrades, and revisions, as made available to you by DCI under the Agreement. The term "Documentation" shall mean that certain software user's guide, as provided by DCI to your Agency under the Software License and Maintenance Agreement.

Section 2 – Password/Access: You may receive a password or passwords assigned to you for purposes of enabling you to access the Licensed Technology ("Password") during the term of this Agreement. You hereby accept responsibility for, and shall be liable for, all access to the Licensed Technology in connection with the Password. You shall be responsible for the confidentiality and maintenance of the Password and you shall not assign the Password. Any such assignment shall be void.

Section 3 -- Protection of Information: The Product is deemed confidential information and contains trade secrets and/or copyrighted materials. You shall hold such Product in strict confidence. You shall not disclose the Product to any third parties. You shall prevent any unauthorized access or use of the Product. You shall implement reasonable security measures to protect the Product. You shall abide by any policy statement of DCI in connection with the Product as provided to you by DCI or the Agency. This section shall survive termination of this Agreement.

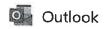
Section 4 - Intellectual Property Rights: You hereby agree that the Product, including without limitation and any and all derivative works whether or not authorized, shall be the sole and exclusive property of DCI and DCI shall own all rights, title and interests to the Product. This section shall survive termination of this Agreement.

Section 5 -- Prohibitions: You agree that you shall not: (i) duplicate the Product; (ii) decompile, decrypt, disassemble, or otherwise reverse engineer or attempt to reconstruct or discover any source code or underlying ideas or algorithms of the Licensed Technology (or any portion thereof) by any means whatsoever; (iii) remove any Product identification, copyright, or other such notices: (iv) provide, lease, lend, use for timesharing or outsourcing or hosting, or otherwise allow third parties to use or benefit from the Product; (v) modify, incorporate into other software, or create a derivative work of any part of the Licensed Technology; (vi) assign this Agreement without the express written consent of DCI; or (vii) export the Product or allow the Product to be exported. This section shall survive termination of this Agreement.

SECTION 6 -- DISCLAIMER: THE LICENSED TECHNOLOGY IS PROVIDED "AS IS" WITHOUT WARRANTY OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING (WITHOUT LIMITATION) ANY AND ALL IMPLIED WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE AND IMPLIED WARRANTIES OF MERCHANTABILITY. DCI AND ITS SUPPLIERS HEREBY DISCLAIM AND YOU HEREBY WAIVE ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING (WITHOUT LIMITATION) ANY AND ALL IMPLIED WARRANTIES OF (I) FITNESS FOR A PARTICULAR PURPOSE; (II) MERCHANTABILITY; (III) USAGE OF TRADE, COURSE OF DEALING OR COURSE OF PERFORMANCE: (IV) NON-INTERFERENCE; (V) SYSTEMS INTEGRATION; (VI) ACCURACY OF INFORMATIONAL CONTENT; AND (VII) TITLE AND NON-INFRINGEMENT. DCI AND ITS SUPPLIERS ARE NOT THE AUTHOR OF THE DATA. YOU HEREBY ACKNOWLEDGES AND AGREE THAT USE OF THE LICENSED TECHNOLOGY SHALL BE AT YOUR SOLE AND EXCLUSIVE RISK. DCI AND ITS SUPPLIERS SHALL NOT BE LIABLE UNDER ANY CIRCUMSTANCES FOR LOSS OR DAMAGE CAUSED BY YOUR RELIANCE ON THE DATA OR LICENSED TECHNOLOGY. DCI AND ITS SUPPLIERS SHALL NOT BE LIABLE UNDER ANY CIRCUMSTANCES FOR HARM OR DAMAGES RESULTING FROM OR ARISING OUT OF YOUR INABILITY TO USE THE LICENSED TECHNOLOGY. DCI AND ITS SUPPLIERS NEITHER EXPLICITLY NOR IMPLICITLY, WARRANT/GUARANTEE THAT THE PRODUCT IS ERROR-FREE. IN NO EVENT WILL DCI OR ITS SUPPLIERS BE LIABLE FOR ANY LOST REVENUE, PROFIT, OR DATA, OR FOR SPECIAL, INDIRECT, CONSEQUENTIAL, INCIDENTAL, OR PUNITIVE DAMAGES HOWEVER CAUSED AND REGARDLESS OF THE THEORY OF LIABILITY ARISING OUT OF THE USE OF OR INABILITY TO USE THE SOFTWARE EVEN IF DCI OR ITS SUPPLIERS HAVE BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. SOME STATES DO NOT ALLOW LIMITATION OR EXCLUSION OF LIABILITY FOR CONSEQUENTIAL OR INCIDENTAL DAMAGES.

Section 7 – Agreement Termination: This Agreement is effective until terminated ("License Term"). Your rights to the Product will terminate immediately without notice from DCI if you fail to materially comply with this Agreement or the Software License and Maintenance Agreement. Upon termination of the Agreement or the Software License and Maintenance Agreement, DCI shall have the right to immediately disable or deny the Password(s) and cease your access to the Product.

Section 8 - Restricted Rights: The Licensed Technology is provided to non-DOD agencies with RESTRICTED RIGHTS and its supporting documentation is provided with LIMITED RIGHTS. Use, duplication, or disclosure by the Government is subject to the restrictions as set forth in subparagraph "C" of the Commercial Computer Software - Restricted Rights clause at FAR 52.227-19. In the event the sale is to a DOD agency, the government's rights in software, supporting documentation, and technical data are governed by the restrictions in the Technical Data Commercial Items clause at DFARS 252.227-7015 and DFARS 227.7202, and as may be amended. Manufacturer is Diverse Computing, Inc. 3717 Apalachee Pkwy, Suite 102, Tallahassee, FL 32311



#### Re: eAgent Product Quote

From Amanda Lowery <alowery@diversecomputing.com>

Date Mon 4/7/25 12:39 PM

To Michele Green <mgreen@CO.hamblen.tn.us>

CAUTION: This email message originated from outside of Hamblen County Government. Do not click links or open attachments unless you recognize the sender and know the content is safe.

#### Hi Michele!

If a contract is signed for an effective date of July 1, 2025, we would send out an invoice 30 days prior, which would be June 1, as stipulated in the contract.

However, as we come closer to that July 1st date and it's determined that Hamblen County Sheriff's Office wouldn't be able to start using the software because of extenuating circumstances out of either parties control, we are able to accommodate and will be able to adjust the Effective Date to a date that reflects more accurately a "go-live" date. This adjustment would shift the invoice date to reflect your accurate annual Service Period. We've accommodated similar situations for a few other agencies facing implementation delays.

We're looking forward to partnering with y'all and want to ensure the Service Dates aligns with the timeline that y'all start using the eAgent services.

Please let me know if there are any questions!

#### **Amanda Lowery**

Client Relations Manager

O: 850.656.3333 x410 | C: 850.344.9607

<u>alowery@diversecomputing.com</u>

Working Hours 8am-4pm MST

eAgent NCIC Solutions | Diverse Computing, Inc.



May 7, 2025

To:

Chris Cutshaw, County Mayor

From:

Bill Brittain, Chairman

Opioid Abatement Committee

Re:

Funding Recommendations

The Hamblen County Opioid Abatement Committee met Tuesday, May 6th to consider three funding requests from the county's opioid settlement dollars.

The committee is recommending to the county commission:

- 1) The funding of \$20,000 to the Third Judicial District Recovery Court Support Services non-profit for the expansion of its transitional housing program for participants of the county's recovery court;
- 2) The funding of \$10,000 to the Hamblen County Sheriff's Department to expand the DARE program that it operates in the county school system with its SRO program. The sheriff's department plans to expand the 10-week program to all the middle schools and several of the elementary schools. Four SRO's are trained to teach the students about the negative effects of drug use, gang affiliation and committing violent crimes.

The committee voted unanimously to recommend these two requests.

A request of \$50,000 from the Northeast Tennessee Regional Recovery Center in Johnson City/Carter County for operating expenses was tabled to be reconsidered after the county's budget process is finished.

The meeting minutes are attached.

# HAMBLEN COUNTY OPIOID ABATEMENT COMMITTEE May 6, 2025 MEETING MINUTES

Attending: Bill Brittain, Chairman; Andrew Ellard, Jerry Vagnier, Chris Cutshaw, Barbara

Horton, Amanda Hale

Absent: Judge Doug Collins, Debbie A'Hearn

Visitors: Penny Knight, treasurer Third Judicial District Recovery Court Support

Services non-profit; Chad Mullins, Hamblen County Sheriff, HCSD Captain

David Cribley, Edna Greene, Linda Noe, Joey Haun, Dennis Greene

Meeting was called to order by Chairman Bill Brittain at 11:30 a.m. in the third-floor small courtroom in the historic courthouse.

Public Comment period: Edna Greene and Linda Noe made comments.

Chairman Brittain briefly discussed the pending lawsuit against the committee alleging the committee has violated the state open meetings statute. The county attorney represents the committee and its members in court.

The committee reviewed an email from HCSAC director Stephanie Hardy informing the committee about how the agency has used some of the money it received from the settlement funds.

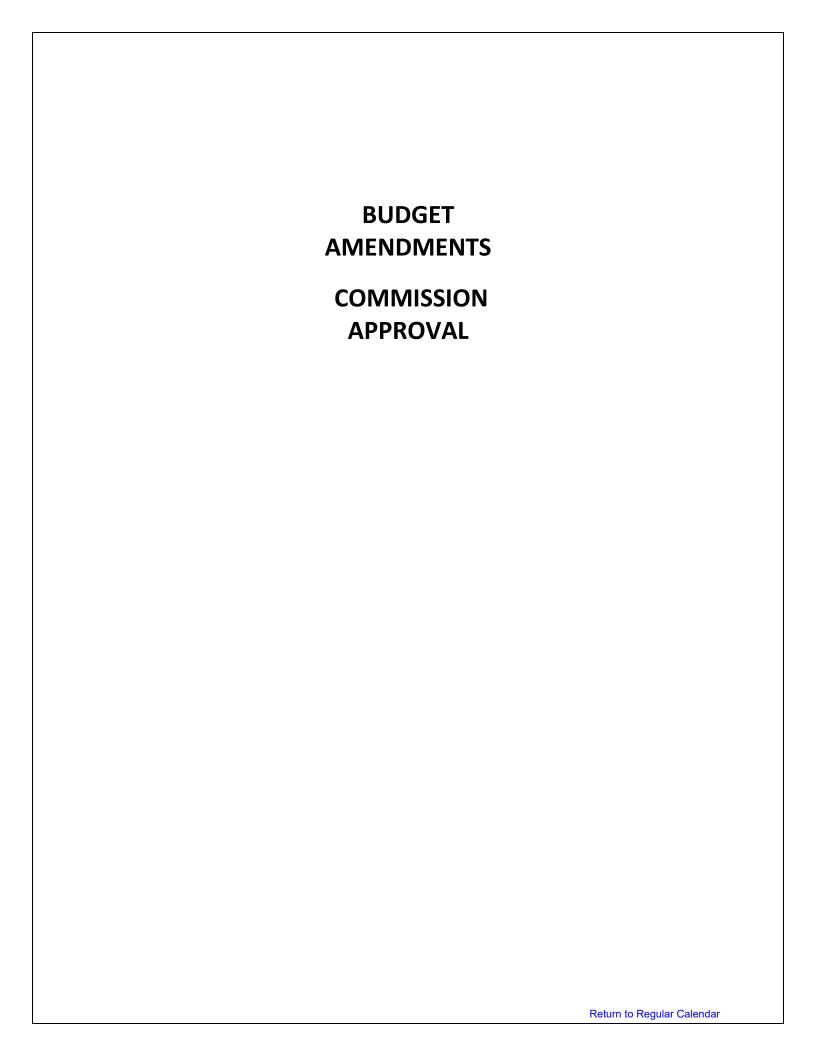
The committee revisited the \$20,000 funding request from the Third Judicial District Recovery Court Support Services non-profit, because the county commission tabled a vote on the recommendation and sent it back to the committee. The recommendation was made during the April 8 committee meeting which is the subject of the TOMA lawsuit. The committee voted to recommend to the county commission the funding of the \$20,000 request (Chris Cutshaw motion, Amanda Hale second, all voted in favor of the motion).

The committee tabled a vote on the \$50,000 request from the Northeast TN Regional Recovery Center in Johnson City/Carter County (Amanda Hale motion, Andrew Ellard second, all voted in favor of the motion). A delegation from NETRRC made a presentation to the committee at its April 8<sup>th</sup> meeting and submitted a formal written request on May 5<sup>th</sup>. The request will be considered after the County completes its FY 2025-26 budget in June/July 2025.

Sheriff Chad Mullins and HCSD Captain David Cribley presented a request for \$10,000 to help expand the DARE program in the county elementary/middle schools in partnership with the county school system. Capt. Cribley said the sheriff's department restarted the DARE program after the county's SRO program was implemented two years ago. The DARE program helps teach the students about the negative impact drugs, gangs and violent crime can have on their lives. Its goal is to reduce juvenile crime and reduce the use of vapes, CBD vapes, and THC vapes among the students. The funding from the opioid settlement money will help expand the program to all the middle schools and more elementary schools. The county school system is appropriating \$15,000 for the program during the 2025-26 school year.

The committee voted to recommend to the county commission funding the \$10,000 request (Jerry Vagnier motion, Barbara Horton second, all voted in favor of the motion).

The meeting adjourned at approximately 12 noon.



#### **AMENDMENT #8**

#### 2024-2025

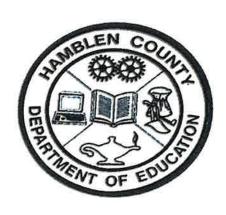
The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment # 8 to the 2024-2025 General Purpose School Budget. Amendment 8 is pending Board of Education approval on May 13, 2025.

Initial Budget 6-20-24	115,133,778.26
Amendment 2	394,975.22
	115,528,753.48
Amendment 3	368,761.72
	115,897,515.20
Amendment 4	5,565,971.56
	121,463,486.76
Amendment 5	918,152.95
	122,381,639.71
Amendment 6	13,000.00
	122,394,639.71
Amendment 7	415,949.15
	122,810,588.86
Amendment 8	1,467,548.74
	124,278,137.60

These amendments do not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

# HAMBLEN COUNTY DEPARTMENT OF EDUCATION 2024-2025 Arnold W. Bunch, Jr., Superintendent of Schools GENERAL PURPOSE AMENDMENT #8



#### HAMBLEN COUNTY SCHOOLS GENERAL, PURPOSE SCHOOL BUDGET 2024-2025 AVENDMENT #3 / EXTERNAL

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REVENUE  CODE  TITLE  SUDGET  INCREASE  DECREASE  ACTUAL  PURPOSE  46590  OTHER STATE GRANTS  5 . \$1,065,116.42 5 . \$ 1,065,116.42 . AUME 2025 SUMMER CAMP ALLOCATION FROM TN DEPT OF ED  47590  OTHER FEDERAL THROUGH THE STATE  \$ . \$1,262,500.21 \$ . \$ 1,252,500.21					G				UGE	•	
CODE   TITLE   BUDGET   INCREASE   DECREASE   ACTUAL   PURPOSE											
46996 OTHER STATE GRANTS \$ . \$1,065,116.42 \$ . \$ 1,065,116.42 June 2025 SUMMER CAMP ALLOCATION FROM TH DEPT OF ED 67590 OTHER FEDERAL THROUGH THE STATE \$ . \$ 197,393,79 \$ . \$ 197,343,79  TOTALS \$ . \$1,262,500.21 \$ . \$ 1,252,500.21	REVENUE						_			ACTUAL	el IROOSE
#1990 OTHER STATE OF THE STATE \$ 197,393,79 3 . \$ 197,343,79  TOTALS \$ . \$ 1,252,500,21	CODE	TITLE	-	BUDGET	-	INCREASE	_0	ECREASE	-	M-JUAL	
47590 OTHER FEDERAL THROUGH THE STATE 5 . \$ 197.393.79 3 . \$ 197.393.79  TOTALS 5 . \$ 1,262.500.21 \$ . \$ 1,262.500.21	46596	OTHER STATE GRANTS	\$		5	1,065,116,42	á	4	5	1,065,116.42	JUNE 2025 SUMMER CAMP ALLOCATION FROM THI DEPT OF ED
			\$	,			3		. 5	197.383.79	
# 4 000 EAR 24		BATOT	5	jas.	6	1.262.500.21	5	,	5	1,252,500.21	
NET MCREASE 51.262,500.21		re mee	477						100		

## HAMBLEN COUNTY SCHOOLS GENERAL PURPONE SCHOOL SUDGET 2024-2025

	**************************************	
AMEMDMENT	#3 . EX	TERNAL

CODE	TITLE		BUDGET		NCREASE	_0	ECREASE	_	ACTUAL	PURPOSE
78188-787	BUILDING IMPROVEMENTS	5	0,017,101,05	5	29,343.79	5	5	F	8 A46 445.74	INSURANCE PROCEEDS FOR RUSSELLVILLE INTERMEDIATE WALL REPAIR
71109-595	TIER : ON BEHALF PAYMENTS	á	34	5	132,005.42	é		6	192,005 42	TISA ON BEHALF - JDC & ACT - STATE MANOATED
71209-695	TISA : ON BEHALF PAYMENTS	6	91		98,699 97	\$	100	9	99,099,92	TIGA ON DEHALF - INDIVIDUALIZED EDUCATION ACCOUNT
71209-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	6	129,124.51	5		6	19,000.09	6	119,124.51	MOVE FUNDS TO COVER CONTRACTED PSYCH
72220-399	CONTRACTIED SERVICES	5	181	5	19,909.09	\$	•	é	10,000 00	
71500-739-1480	VOCATIONAL INSTRUCTION EQUIPMENT	\$	ir:	5	19,909.00	\$	, e	ş	19,000.00	GAREER Z AVIARO
	TOTALS		9.046.226.46	5	215,044.53	3	10,000.00	5	9,251,274.99	
	NET INCREARE			.5	205,048.53					

#### HAMBLEN COUNTY SCHOOLS GENERAL PURPOSE SCHOOL BUDGET 2924-2925

#### AMENDMENT #8 - EXTERNAL

REVENUE CODE	TILE		BUDGET		INCREASE		ECREASE	Jenne	ACTUAL	PURPOSE
49799	INSURANCE RECOVERY	ş	751,163.95	ş	29,343.79	5	É	5	789,527.74	INSURANCE PROCEEDS FOR RUSSELLYILLE INTERMEDIATE WALL REPAIR
4 <b>65</b> 13	TISA ON-BAHLIF PAYMENTS	6	201	\$	185,794,74	ś		\$	105,704,74	TISA ON BEHALF - JDC, ACT, HEA - STATE MANDATED
48610	TISA	4	76,600,327,90	4	193	\$	34,821,92	\$ 7	19,565,505,58	
43542	CONTRACT FOR INSTRUCT SVCS OTHER LEA'S	8		5	34,821.32	8	7	\$	34,921,92	
44570	CONTRIBUTIONS AND GIFTS	\$	515,A72.76	5	10,000.00	\$	ž	5	<b>526,4</b> 72.76	CAREER Z AWARD
	TOTALS	3	77,867,584,61	5	239,469,85	5	34,821,93	5 7	18,979,923,14	
	NET INCREASE			5	205,048.63					



#### **Hamblen County Commission**

For the May 2025	Commission Meeting	

d	#101 DEPT: Civil Defer	nse	
Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.54410.169	Part-Time Personnel	\$ 500.00	
101.54410.201	Social Security	\$ 31.00	
101.54410.212	Employer Medicare	\$ 7.25	
	DECREASE APPROPRIATIONS:		
101.54410.708	Communication Equipment		\$ 538.2
		538.25	538

Brief Descriptions of issue: To reallocate funds within the EMA budget to cover additional part-time personnel costs by using funds from the communication equipment line. For Finance Department Only: Signature: Reviewed by: \_ Title: Budget Amendment: Date: \_ Date:

					April 2025											
Permit	Date	Applicant	Туре	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Tot	tal	Attached	Тах Мар	Group	
5-0124	4/1/25	Carl Gibson	House	4345 Brockwood Drive	\$236,000.00	\$0.00					\$	3		026O	С	018.0
5-0125	4/1/25	Carl Gibson	Mechanical	4345 Brockwood Drive					\$0,00		S			0260	С	018.
5-0126		Kyle Idell & Jessica Baxley	DWMH	175 Macedonia Road	\$180.00	\$350,00					\$	350.00		023		085,
5-0127	4/1/25	John & Kathy Case	Deck	225 Sagewood Dr	\$20,000.00	\$55,00					\$	55.00		057B	Α	026.
25-0128	4/1/25	Steven Hall	Deck	8749 East AJ Hwy		\$72,00					\$	72.00		020		088.
25-0129	4/1/25	Lucy Lakins	House	5180 Sluffel Road	\$230,000.00	\$1,129.00	\$100,00				\$ 1,	229.00		018		019.
5-0130M	4/1/25	Lucy Lakins	Mechanical	5180 Stuffel Road					\$20,00		\$	20.00		018		019.
5-0131P	4/1/25	Lucy Lakins	Plumbing	5180 Stuffel Road				\$95_00			\$	95.00		018		019.
25-0132	4/2/25	Nicole Davenport	Cell Tower	2236 Leconte Drive	\$50.00						\$	(30)		033		004.0
25-0133	4/2/25	Greg Payne	House	2008 Fish Halchery Rd	\$495,000.00	\$1,700.25	\$100,00				\$ 1,	800.25		042		044.0
5-0134M	4/2/25	Greg Payne	Mechanical/Gas	2008 Fish Hatchery Rd					\$20_00	\$50,00	\$	70.00		042		044.0
25-0135P	4/2/25	Greg Payne	Plumbing	2008 Fish Hatchery Rd				\$130,00			\$	130.00		042		044.0
5-0136P	4/4/25	Marty Cantwell	Plumbing	989 Simpson Road				\$100,00			\$	100.00		013		005.0
25-0137	4/4/25	Theodore Schmidt	Deck/Cover	2258 LeConte Street	\$9,200,00	\$274.75					\$	274.75		033		004.1
25-0138	4/4/25	Thomas Chandler	DWMH	<ul> <li>2980 Turley Bridge Rd</li> </ul>	\$75,000.00	\$350.00					\$	350.00		024		069.3
25-0139	4/4/25	Guzman Construction	Plumbing	778 Kidwell Ridge Rd	, ,			\$85,00			\$	85.00		040		061.0
25-0140	4/4/25	Reida Dalton	Carport	1767 Silver City Rd	\$10,997.00	\$25,00		*			\$	25.00		028		009.0
25-0141	4/5/25	Charlie Smith	Addition/Deck	7447 Evolene Circle	\$85,000.00	\$926,75						926.75		038L		008.0
	4/5/25	Charlie Smith	Mechanical	7447 Evolene Circle	400,000.00	Φ020.10			\$15,00		Š	15,00		038L		008.0
25-0143	4/6/25	Steve & Cheryl Pinkley	Pool	7195 Cedar Hill Road	\$7,678.25	\$50,00			₩ 10,00		5	50.00		047A	Α	003.0
25-0143	4/6/25	David Cohen	Gas	3830 Copper Ridge	φ1,010,20	\$30 <u>.</u> 00				\$45.00	5	45.00		047A	A	113.0
25-0144	4/7/25	Krista Rankin	Garage	1575 River Path	\$33,500.00	\$245,00				φ45_00		45.00 245.00		017 063G		031.0
	4/7/25	Lakeshore Pools													Α	
25-0146 25-0147	4/7/25	Shandora Aldridge	Inground Pool House	1775 Hindley Road	\$104,690.00	\$50,00					\$	50.00		049	В	009.3
		•		2280 Kingswood Drive	\$145,000.00	\$443.25						443.25		043H	_	
	4/7/25	Shandora Aldridge	Mechanical	2280 Kingswood Drive					\$10,00		\$	10,00		043H	В	002.0
	4/7/25	Shandora Aldridge	Plumbing	2280 Kingswood Drive				\$45.00			\$	45.00		043H	В	002.0
	4/7/25	Charlie Smith	Plumbing	7447 Evolene Circle				\$35.00			\$	35.00		038L	Α	0.800
	4/8/25	Las Praderas Propi, LLC	Remodel	778 Kidwell Ridge Rd	\$20,000.00	\$313.50						313.50		040		061.0
25-0152	4/8/25	John Hennessee	House	3535 Apostle Road	\$600,000.00	\$2,227,25						227.25		032		118.0
25-0153	4/8/25	John Hennessee	Mechanical	3535 Apostle Road					\$60,00		\$	60,00		032		118.0
25-0154	4/8/25	Travis Ramsey	DWMH	5135 Carneron Road	\$81,000.00	\$350,00					\$	350.00		039		056.0
5-0155 <b>G</b>	4/9/25	Matt Sellars	Gas	5660 Academy Dr						\$20.00	\$	20.00		040P	D	034.0
	4/10/25	Amber Morrow	Tower	3656 Everett Rd		\$50,00					\$	50.00		040		084.0
25-0157	4/10/25	Kathy Frankford	Garage	6250 Hiawatha Rd	\$7,000.00	\$77.00					\$	77.00		0390	Н	005.0
25-0158	4/11/25	Alvin Thompson	Garage	2550 Robinson Creek Rd	\$32,154.00	\$200.00					\$	200.00		043		032.1
25-0159	4/11/25	Dan Gilder	Garage	7891 Janeway Hollow Rd	\$40,000.00	\$400,00					\$	400.00		029		009.09
25-0160	4/11/25	Anthony Cervelli	Garage	3874 Pleasant Ridge Rd	\$23,508.00	\$300.00					\$	300.00		055		031.00
25-0161	4/11/25	Hunter Southerland	Garage	5664 Old White Pine Rd	\$41,133.00	\$450.00						450.00		062		028.1
25-0162	4/16/25	David Amos	Addition	4160 Willow Way	\$65,000.00	\$286.00						286.00		040F	D	048.00
5-0163P		Hale Construction	Plumbing	7832 East AJ Hwy	4,			\$20.00			\$	20.00		013P	Ē	002.00
25-0164		Vina Crawford	Accessory Building	2398 Joe Stephens Rd	\$2,000.00	\$84.00		420.00			\$	84.00		032	_	060.0
	4/22/25	Stacie & Steve Gahl	Pole Bam	1225 Kidwell Ridge Rd	\$30,000.00	\$225.00						225.00		032		085.00
	4/23/25	Larry Lynch	Plumbing	1120 Collinson Ford Rd	450,000.00	Q220 00		\$95.00			5	95.00		047		080.0
5-0167P		Larry Lynch	Plumbing	2215 Inman Bend Rd				\$110.00				110.00		032		015.0
25-0168					£2.000.00	2400.00		\$110,00						032		
		Tim & Brittany Beck	Storage Bldg	2237 Silver City Rd	\$2,000.00	\$120,00						120.00			_	016.2
	4/23/25	Sellars Gas	Gas	4233 Carnation Dr				6400.00			\$	20.00		011L	F	010.00
25-0170		Guzman Construction	Plumbing	4110 Harbor View Dr		4450.05		\$120,00			27.0	120.00		017C	Α	067.00
25-0171		David Cohen	Garage	3830 Copper Ridge Rd	\$25,000.00	\$450_00						150,00		017		113.02
	4/24/25	Ian Haralson	Mechanical	4051 old Hwy 25E					\$15,00		\$	15.00				
25-0173		Triad Poolscapes	Inground Pool	1187 Cordell Hull Drive	\$150,000.00	\$50,00					\$	50.00		024		080.02
25-0174	1/25/25	Susan Akins	DWMH	2399 Akins Lane	\$80,000.00	\$350,00					\$	350.00		006		027.02
25-0175	4/29/25	Crown Castle USA	Tower	109 Cherokee Drive		\$50,00					\$	50.00		025		140.0
	4/29/25	Gregory Wilson	Addition	7961 Whetsel Rd	\$32,400.00	\$162.00					\$	162.00				
25-0177	4/30/25	Connor Cadora	Deck	1984 Dove St	\$1,300.00	\$120.00					\$	20.00		032J	В	026.00
	Total			Total:	\$2,684,790.25		\$200.00	\$835.00	\$140.00	\$135.00		245.75				
unning	Total				\$34,010,451.97	\$137,966.93	\$5,200.00	\$6,575.00	\$1,565.00	\$930.00	\$ 152,2	236.93	-			
			"Stormwater fee not collected in error		Total No.	Amount		Total						ETHRA I	Monthly	YTD
	- 1		** Ag Exempt/ no fee	CHO and Miscellaneous	15	\$75.00		\$75.00						HOMES	0	0
				Re-Zoning Request		4.5.50		,,,,,,,,	Grand		\$ 14.8	356.75	- 1			
	- 1			Variance Request	4	\$200.00		\$200.00	Total:		1-9,0					
	- 1			Plat Approval	8	\$1,336.00		\$1,336.00	1 Outli							
	- 1	3 lots or	more	Land Disturbance/Development	· ·	ψ1,030.00		¥ 1,000.00								
			more	Perio Distribance/Development				L								
		0 1015 01		Hen on Davidson					2024 2025							
	L	0 (0.00 0)		Use on Review		· ; ;•		August 10 promite	2024-2025	- X						
	Ŀ	0 (0.00 0)		Refunds		2 8		\$0.00	Running							
	Ŀ	0 1013 01						August 10 promite	Running	\$159,985.93						

# LAW OFFICES CAPPS & BYRD LLP

1004 WEST FIRST NORTH STREET MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003) FRANK P. CANTWELL JR (Rel.)

CHRISTOPHER P. CAPPS DAVID S. BYRD TELEPHONE: (423) 586-3083 FACSIMILE: (423) 586-0513 WEBSITE: cappsbyrdlaw.com E-MAIL: info@cccblaw.com

May 6, 2025

Mr. Chris Cutshaw, County Mayor Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - APRIL, 2025

Dear Chris:

Please find enclosed two (2) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of April, 2025.

As usual, one invoice covers our General/Miscellaneous File, and one (1) invoice covers a separate county department.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps

CPC/alg

Enclosures

https://cediline.sharquist.com/elev/lev/lifes/Stared Documents/Statisfics Crossy/Leticn/2025/Contain /Christianscon/6545-25.data

Christopher F. Cappylage



# Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street Morristown, TN 37814 Invoice # 1175 Date: 05/01/2025 Due On: 05/31/2025

Hamblen County Government Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

#### 00027-Hamblen County Government

#### **General Account**

Туре	Date	Description	Quantity	Rate	Total
Service	04/01/2025	E-mails with Chris Bell re: EMS; phone conference and conference with Chris Cutshaw; scan and e-mail pending litigation to Mangrum and Montgomery	0.90	\$175.00	\$157.50
Service	04/02/2025	E-mail from Jane McMinn re: pending litigation; e-mail from Paul Mangrum re: pending litigation	0.10	\$175.00	\$17.50
Service	04/08/2025	E-mail from Larry Boyd re: pending litigation	0.05	\$175.00	\$8.75
Service	04/09/2025	Travel to and from Rogersville; hearing	2.00	\$175.00	\$350.00
Service	04/10/2025	Review EMS MOU with hospital for Chris Bell, texts, revise and e-mail to Chris Bell	0.40	\$175.00	\$70.00
Service	04/11/2025	E-mail from Trish Bowman re: 4/14 committee meeting; e-mails with Dillon Parker and Lauren Carroll re: delinquent tax property	0.15	\$175.00	\$26.25
Service	04/14/2025	E-mails from and to Art Knight re: pending litigation; committee meeting	0.60	\$175.00	\$105,00
Service	04/15/2025	E-mails with Amanda Hale; Michele Green and Trish Bowman re: lease; phone conference with Ritchie Bare; e-mail from Paul Mangrum re: pending litigation; worked on pending litigation	1.60	\$175.00	\$280.00
Service	04/22/2025	E-mail from Trish Bowman re: 4/24 commission meeting; e-mails from and to Edna Greene re: boat slip lease indemnification	0.15	\$175.00	\$26.25
Service	04/23/2025	E-mails to and from Edna Greene re: boat slip lease indemnification; e-mail from Amanda Hale re: library MOU	0.20	\$175.00	\$35.00
Service	04/25/2025	Phone conference with Bill Brittain	0.10	\$175.00	\$17.50

Service	04/28/2025	E-mails with Linda Noe and Chris Cutshaw re: pending litigation; phone conference with Bill Brittain	0.40	\$175.00	\$70.00
Service	04/29/2025	E-mails with Chris Cutshaw, Circuit Court and Linda Noe re: pending litigation	0.15	\$175.00	\$26.25
Service	04/30/2025	Research; e-mails from Sandy Jenkins, Sharee Long and Linda Noe re: pending litigation	1.65	\$175.00	\$288.75
				Total	\$1,478.75

## **Detailed Statement of Account**

#### **Current Invoice**

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1175	05/31/2025	\$1,478.75	\$0.00	\$1,478.75
			Outstanding Balance	\$1,478.75
			Amount in Trus	\$0.00
			Total Amount Outstanding	\$1,478.75

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

# Capps & Byrd, LLP

INVOICE

1004 W, 1st North Street Morristown, TN 37814 Invoice # 1176 Date: 05/01/2025 Due On: 05/31/2025

Hamblen County Government Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

# 00068-Hamblen County Planning Department

### **Planning**

Туре	Date	Description	Quantity	Rate	Total
Service	04/01/2025	E-mail from Trish Bowman re: memorandum	0.05	\$175.00	<b>\$8.75</b>
Service	04/04/2025	E-mail from Tommy McKinney re: property	0.05	\$175.00	\$8.75
Service	04/09/2025	Property maintenance letter, e-mail to Tommy McKinney	0.50	\$175.00	\$87.50
Service	04/29/2025	E-mails with Tommy McKinney re: property	0.10	\$175.00	\$17.50
				Total	\$122,50

#### **Detailed Statement of Account**

#### **Current Invoice**

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1176	05/31/2025	\$122.50	\$0.00	\$122.50
			Outstanding Balan	sce \$122.50
			Amount in Tr	ıst \$0.00
			Total Amount Outstandi	ng \$122.50

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.



#### **Financial Summary Report**

# Hamblen County Trustee Printed 05/07/2025 08:47 AM By JILL MARGELOWSKY

Financial Summary Report - April 01, 2025 to April 30, 2025

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	\$20,346,756.20	\$1,540,622.55	\$3,016,715.21	\$0.00	\$0.00	(\$257.81)	\$8,337.58	\$18,862,583.77
116	GARBAGE/SOLID WASTE	\$3,206,841.53	\$236,902.19	\$478,936.63	\$0.00	\$0.00	(\$0.19)	\$2,442.55	\$2,962,364.73
122	DRUG CONTROL	\$327,556.35	\$8,666.77	\$671.81	\$0.00	\$0.00	\$0.00	\$64.26	\$335,487.05
126	SCHOOL EMPLOYEE SELF INSURANCE	\$4,775.00	\$0.00	\$4,497.50	\$4,460.00	\$0.00	\$0.00	\$0.00	\$4,737.50
127	SCHOOL TAX ACCOUNT	\$111.81	\$1,308,222.31	\$1,308,222.31	\$0.00	\$0.00	\$0.00	\$0.00	\$111.81
128	OPIOID SETTLEMENT FUND	\$1,870,762.03	\$230,093.48	\$22,948.10	\$0.00	\$0.00	\$0.00	\$0.00	\$2,077,907.41
131	HIGHWAY/PUBLIC WORKS	\$1,670,733.22	(\$219,255.41)	\$162,866.94	\$0.00	\$0.00	\$0.00	\$1,955.14	\$1,286,655.73
141	GENERAL PURPOSE SCHOOL	\$38,002,102.38	\$9,631,574.18	\$10,178,021.30	\$0.00	\$0.00	(\$145.80)	\$26,983.40	\$37,428,817.66
142	SCHOOL FEDERAL PROJECTS	\$1,990,827.03	\$27,356.61	\$631,619.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,564.35
143	FOOD SERVICE	\$8,930,471.22	\$109,703.65	\$989,259.93	\$0.00	\$0.00	\$0.00	\$0.00	\$8,050,914.94
151	GENERAL DEBT SERVICE	\$19,185,942.32	\$386,851.13	\$2,905,234.23	\$0.00	\$0.00	(\$130.50)	\$1,105.28	\$16,666,584.44
154	SPECIAL DEBT SERVICE	\$3,832,589.84	\$15,809.62	\$87,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,760,924.46
171	GENERAL CAPITAL PROJECTS	\$64,819.92	\$11,265.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,085.42
176	HIGHWAY CAPITAL PROJECTS	\$1,612,576.45	\$555,604.68	\$23,801.95	\$0.00	\$0.00	\$0.00	\$1,407.19	\$2,142,971.99
178	AMERICAN RESCUE FUNDS	\$2,965,195.97	\$10,721.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975,917.71
189	OTHER CAPITAL PROJECTS	\$13,779,115.48	\$42,450.45	\$26,665.49	\$0.00	\$0.00	\$0.00	\$0.00	\$13,794,900.44
263	EMPLOYEE SELF-INSURANCE	\$2,253,762.80	\$408,558.70	\$345,261.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317,060.03
320	FLEX MEDICAL SPENDING	\$9,232.90	\$2,894.98	\$2,894.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,232.90
351	TRUST AND AGENCY	\$0.00	\$1,420,223.27	\$1,406,021.04	\$0.00	\$0.00	\$0.00	\$14,202.23	\$0.00
999	TRUSTEE'S OFFICE	(\$13,860,287.74)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$13,860,287.74)
22200	OVERFLOW	\$3,857.09	\$214.75	\$202.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,869.32
28310	UNDISTRIBUTED TAXES	\$225.67	\$0.00	\$0.00	\$522.00	(\$589.25)	\$0.00	\$0.00	\$292.92
29900	FEE/COMMISSION	\$13,861,987.74	\$56,497.63	\$0.00	\$0.00	\$534.30	\$0.00	\$0.00	\$13,917,951.07
		\$120,059,955.21	\$15,784,978.78	\$21,591,315.70	\$4,982.00	(\$54.95)	(\$534.30)	\$56,497.63	\$114,201,647.91



#### **Financial Summary Report**

# Hamblen County Trustee Printed 05/07/2025 08:47 AM By JILL MARGELOWSKY

Property Tax Summary	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	INVESTMENT ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
PRIOR YEAR	CASH	\$1,700.00	\$1,470,584.64(+)	\$1,470,584.64(-)	\$1,700.00
BANKRUPTCY	BANK ACCOUNTS	\$120,050,206.22	\$56,848,154.18(+)	\$62,704,952.48(-)	\$114,193,407.92
INTEREST	COMPENSATION ACCOUNT	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	STATE TAX RELIEF	\$5,891.00	\$372.00(+)	\$2,041.00(-)	\$4,222.00
	UNUSED ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	TOTAL	120057797.22	\$58,319,110.82	\$64,177,578.12	\$114,199,329.92

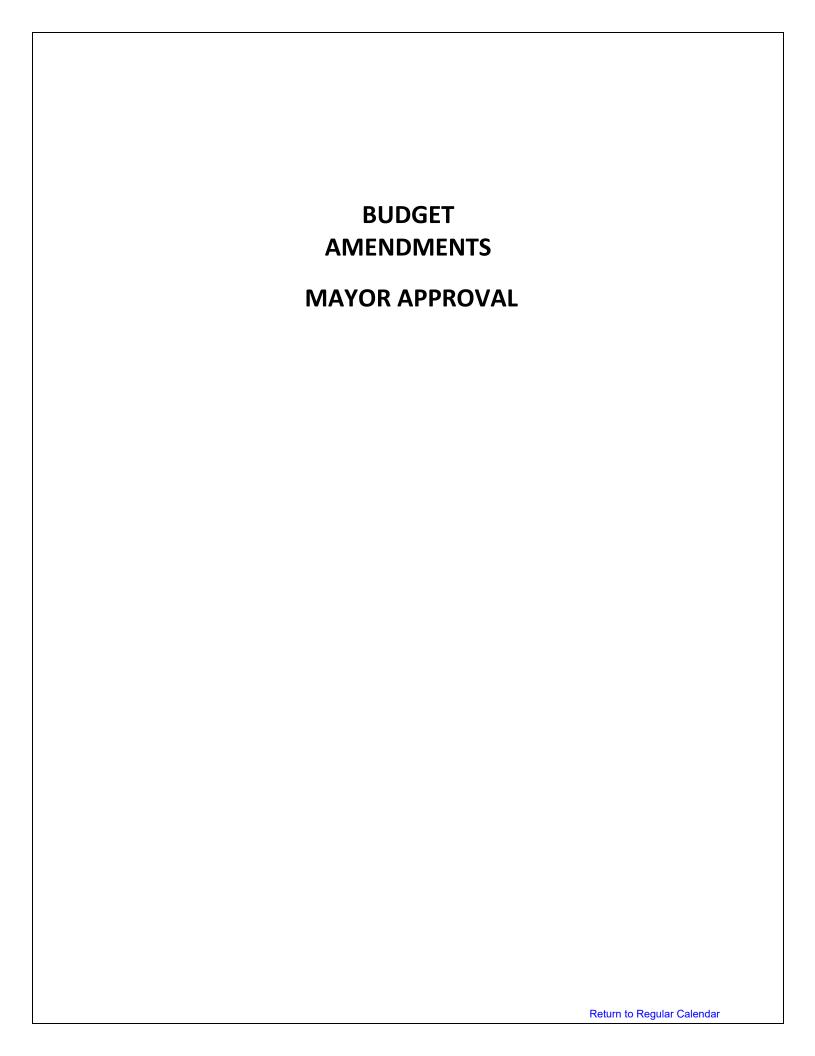
This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office April 01, 2025 through April 30, 2025

Signatura

Title: (

May 07, 2025





101

Fund



Jail

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

DEPT:

Account Number	Description		Increase	Decrease
	INCREASE APPROPRIATIONS:	-		
101.54210.790	Other Equipment	r. I miner	\$ 12,000.00	-
	DECREASE APPROPRIATIONS:			
101.54210.413	Drugs and Medical Supplies		4	\$ 12,000.00
125 M				7_,-,-,-,-,-
		1755		
	*			
			\$ 12,000.00	\$ 12,000.00
Brief Descriptions of issue:				
To increase appropriations	to cover other equipment purchases for the Jail in ex	roose of hus		
	example of the partition of the part in ex	reess of bug	igeted amount	- 1 1
		3 -		
			<b>3</b>	-
				= -:
Requesting Repartment	A _/7			
Signature:	la Julen			
Title: EAle	cutul assistant			
Date: 5	18 25			
approval by County May	or			
ignature:	neis Interna	F	or Finance Dep	artment Only:
Title:	centy MAYOR		eviewed by:	ent
Pate:	n 8 2025	- Z	X-02-7	3025



Account Number	Description	]	ncrease	D	ecrease
Account Number	INCREASE APPROPRIATIONS:				
101.53900.307	Communication	\$	1,200.00		
101.53900.320	Dues and Memberships	\$	120.00	_	
101.53900.338	Maintenance and Repair Services - Vehicles	\$	500.00		
101.53900.351	Rentals		1,000.00		
101.53900.355	Travel		1,000.00		-
101.53900.499	Other Supplies and Materials	\$	700.00		
101.53900.524	In Service/Staff Development	\$	500.00		
	DECREASE APPROPRIATIONS:				
					1 000 00
101.53900.399	Other Contracted Services				1,200.00
101.53900.207	Medical Insurance			\$	3,820.00
		5	5,020.00	_	5,020.0
	e: In the Mental Health Court's budget to cover costs throug	h EOY			
		h EOY			
reallocate funds withi	in the Mental Health Court's budget to cover costs throug	ь ЕОУ			
reallocate funds withing reallocate funds withing personal control of the control	in the Mental Health Court's budget to cover costs throug	h EOY			
equesting Department	in the Mental Health Court's budget to cover costs throug	h EOY			
equesting Department gnature: tle:	nt .  Denny knight  Coordinator  5/8/25				
rief Descriptions of issue to reallocate funds within equesting Department gnature:  itle:  ate:  pproval by County Magnature:	nt .  Denny knight  Coordinator  5/8/25	Fo	or Finance D	epa	rtment O
equesting Department of the control	nt .  Denny knight  Coordinator  5/8/25		or Finance D viewed by: udget Ameno	_	



Account Number	Description	Increase	Decrease
11000 allo 11 allipel	INCREASE APPROPRIATIONS:	111010000	
101.54110.524	In Service / Staff Development	\$ 1,000.00	
	DECREASE APPROPRIATIONS:		
101.54110.348	Postal Charges		\$ 1,000.0
		1 200 00	
		\$ 1,000.00	\$ 1,000
uesting Departmen	tole Trees		
· Exa	cuture assulant		
: 4/2	9/25		
roval by County M	ayor A	-	
ature:	is Cuijsham	For Finance De Reviewed by: _	partment O
Coa	nty MAYOR	Budget Amend	ment



ınd	101	DEPT: Sh	eriff's Department				
Account Number		Description		I	ncrease	De	ecrease
Account Number	INCREASE APPR						
101.54110.399	Other Contracted	Services		\$	500.00		
101.54110.655							
	DECREASE APPR	OPRIATIONS:					
101.54110.348	Postal Charges					\$	500.00
				_			
				\$	500.00	S	500.00
	. ~						-10
equesting Departme		0010					
gnature:	rece - WL	1					
tle:	Oc. Car		\ \				
ate:	30/25						
pproval by County N	layor 111	-		For	· Finance D	eparl	ment On
gnature:	nes lighter	7		Rev	viewed by:		
itle:	unity MAY	rge .		Bue	dget Amend	dmen	t
ate: A	nil 30,	2025					



and	<u>DEPT:</u>	Drug Enforce		
Account Number		scription	Increase	Decrease
	INCREASE APPROPRI	ATIONS:		
122.54150.351	Rentals		\$ 1,500.00	
122.54150.551	Rentals		φ 1,000.00	
	DECREASE APPROPR	LATIONS:		
122.54150.716	Law Enforcement Equip	oment		\$ 1,500.0
			A	
			\$ 1,500.00	\$ 1,500.0
questing Departmen	Tole Ans	uv.		
4			<del></del> :	
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proval by County M	ayor /			
gnature:	s Cinton yo		For Finance Do Reviewed by:	epartment On
tle:	ify Mayor		Budget Amend	ment
4.7	11 30 2016	5	6	

## Morristown-Hamblen Emergency Medical Service Board of Directors Meeting Report March 26, 2025

The regular meeting of the Morristown-Hamblen Emergency Medical Service Board of Directors was held at 12:00pm on Wednesday, March 26, 2025, in the north auditorium of the Rescue Squad Building.

#### Members present

#### Absent

Clark Taylor, MFD, Chairman

Debbie A'Hearn, Hamblen Co. Comm

Jimmy Peoples, MERS, Treasurer

David Purkey, Member-at-Large, Secretary

Barry Jarnagin, HCSO

Joseph Senter, City Counsel

Travis Barner, for Sonya Johnson, MHHS

Felicia Lawson, Financial Representative

Ralph Williams, Large Industry

Clyde Short, MPD

Brack Terry, Small Business

#### Ex Officio Members Present

#### **Ex Officio Members Absent**

Claude Thompson, MERS Captain

Tim Meredith, Accountant

Bobby Johnson, EMS Emp. Rep.

Jackie Livesay, Medical Director

#### **EMS Management Staff**

Danny Houseright, Director, M-H EMS

James Purkey, Deputy Director. M-H EMS

#### **Visitors**

Chris Bell, HCEMA

- I. Chairman Taylor called the meeting to order.
- II. Chairman Taylor called for any public comments.
  - a. Being none, Chairman Taylor continued with the agenda at hand.
- III. Chairman Taylor called for motion to accept the minutes from the last meeting.
  - a. Motion: Barry Jarnagin. Second: Ralph Williams
  - b. Motion carried.
- IV. Chairman Taylor called for the Financial Report from Director Houseright in Mr.
  Meredith's absence.
  - a. January is low as noted (see data sheet) due to EMSMC holding billing because of the first of the year deductibles from insurance companies.
  - b. Year-to-date reimbursement is still very positive.
  - c. Chairman Taylor called for a motion to accept the FR.
    - i. Motion: Joe Senter. Second: Felicia Lawson
    - ii. Motion passed.
- V. Chairman Taylor called for the Rescue Squad Report from Captain Thompson.
  - a. The building is in the process of a full face lift.
    - i. The bay floors have been redone.
    - ii. The bay walls have been painted and walls refurbished.
    - iii. The work on the living quarters starts Friday morning, March 28th.
      - Clayton is bringing in their own team to redo the electrical completely and add in updated breaker boxes.
    - iv. MERS will be doing a "Mail out" fundraiser in the next few weeks.

- VI. Chairman Taylor called for the EMS Director's Report from Director Houseright.
  - a. A full-time pay scale adjustment needs to be addressed. Director Houseright offered the BOD three viable options.
    - i. After much discussion, Option 3 was chosen.

1. EMT Basic: \$17.50

2. Advanced EMT: \$20.00

3. Paramedic: \$25.00

- ii. Chairman Taylor called for a motion to accept the new pay scale.
  - 1. Motion: Brack Terry. Second: Clyde Short.
  - 2. Motion passed.
- b. The employees voted to change the schedule to reflect a three-day weekend every other week as opposed to the two-day weekend shift in place now.
  - i. Only lost time will occur on implementation A-Shift will lose 12 hrs.
  - ii. No delay in payday.
  - iii. It will begin April 28, 2025
- c. Director Houseright advised of his trip to Nashville for "Day on the Hill" for EMS providers.
  - Danny met with Senator Southerland, Representative Eldridge, and Representative Faison about several bills pertaining to reimbursement for EMS that are in "committee" at this time.
- d. Covenant met with the Hamblen County Ambulance Regulatory Board and asked that they be allowed to open their own ambulance service in Hamblen County so

they could run their own basic ambulance transports from the West ER to the MHHS Main.

- i. The Regulatory Board denied their request.
- ii. All in town transports belong to MHEMS unless MHEMS requests assistance.
- iii. It was reiterated that any call that begins and ends in Hamblen County belongs to MHEMS. However, any call that begins and ends anywhere outside of Hamblen County can be transported by any service chosen.
- iv. Essentially, this means that the Covenant service can transport all of the out-of-town transports that either of the hospitals generate with one condition: MHEMS has to be given the opportunity to transport or deny it first.
- v. The Regulatory Board is drawing up the verbiage for all and should be ready with it by next week.
- VII. With no further business, Chairman Taylor closed the meeting at 12:30

Jrp 3 27 25

# Hamblen County Government Personnel Committee

Monday, May 12, 2025 Large Courtroom-Hamblen County Courthouse

#### **MINUTES**

\_\_\_\_\_

#### **Members Present:**

Thomas Doty, Stan Harville, Bobby Haun, Debbie A'Hearn, Edna Greene, Tim Horner, Peggy Howell, Joe Huntsman, Sr., Rodney Long, Wayne NeSmith, Mike Reed, Mike Richardson, Kyle Walker

#### **Members Absent:**

None

#### **Call to Order**

Chairman Thomas Doty called the meeting to order at 5:32 p.m.

#### **Visitors Wishing to Address the Committee**

None

#### **Old Business**

a. None

#### **New Business**

a. Approval of Education Pay Submissions

Motion (Tim Horner/Mike Reed, all in favor) to approve the Education Pay Submissions
for May 2025.

#### Items of Interest (No Action Necessary)

a. None

#### **Adjournment**

There being no further business Chairman Doty adjourned the meeting at 5:33 p.m.



PERSONNEL COMMITTEE

Thomas Doty *Chairman* 

Stan Harville *Vice-Chairman* 

Bobby Haun *Ex-Officio* 

Debbie A'Hearn *Member* 

Dannie Bell *Member* 

Edna Greene *Member* 

Tim Horner *Member* 

Peggy Howell Member

Joe Huntsman, Sr. *Member* 

Rodney Long *Member* 

Wayne NeSmith *Member* 

Mike Reed Member

Mike Richardson Member

Kyle Walker *Member* 

# Hamblen County Government **PERSONNEL COMMITTEE**

Monday, May 12, 2025 Immediately Following Adjournment of Finance Committee Large Courtroom – Hamblen County Courthouse

#### **AGENDA**

- 1. Call to Order Chairman Thomas Doty
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Thomas Doty (Visitors will allotted 3 minutes to speak)
- 3. Old Business Chairman Thomas Doty
  - a. None
- 4. New Business Chairman Thomas Doty
  - a. Approval of Education Pay Submissions
- 5. Items of Interest (No Action Necessary) -Chairman Thomas Doty
  - a. None
- **6.** Adjournment Chairman Thomas Doty

HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
EDUCATION PAY APPLICANTS PRESENTED TO
THE PERSONNEL COMMITTEE ON

May 12, 2025

## **EDUCATION**

Last Name	First Name	Education	Amount
Glasscock	Daniel	Associate's	\$350
Warren	Anna	Bachelor's	\$850

# Hamblen County Government Budget Committee

Monday, May 12, 2025 Hamblen County Courthouse – Large Courtroom

#### **MINUTES**

#### **Members Present:**

Rodney Long, Thomas Doty, Bobby Haun, Debbie A'Hearn, Edna Greene, Stan Harville, Tim Horner, Peggy Howell, Joe Huntsman, Sr. Wayne NeSmith, Mike Reed, Mike Richardson, Kyle Walker

#### **Members Absent:**

None

#### **Call to Order**

Chairman Rodney Long called the meeting to order at 5:43 p.m.

#### **Visitors Wishing to Address the Committee**

None

#### **Old Business**

None

#### **New Business**

- a. FY- 25/26 Budget Overview presented by Mayor Chris Cutshaw. See PowerPoint Presentation **No Action Taken**
- b. Recovery Court-Treatment Coordinator Penny Knight discussed the Recovery Court budget. Total Budget \$225,051 which is a decrease from 24/24 budget of \$22,694 due to the Expansion Grant.
- c. Mental Health Court-Treatment Coordinator Penny Knight discussed the Mental Health Court budget. Total Budget is \$180,000 which is reimbursed by State Funding Grant.
- d. Drug Expansion Court-Treatment Coordinator Penny Knight discussed the Drug Expansion Court budget. Proposed Budget is \$356,123. All Expenses Offset by Grant Revenue.

#### **Items of Interest**

None

#### **Adjournment**

There being no further business Chairman Long adjourned the meeting at 6:41 p.m.



#### BUDGET COMMITTEE

Rodney Long *Chairman* 

Thomas Doty *Vice-Chairman* 

Bobby Haun *Ex-Officio* 

Debbie A'Hearn *Member* 

Dannie Bell *Member* 

Edna Greene *Member* 

Stan Harville *Member* 

Tim Horner Member

Peggy Howell *Member* 

Joe Huntsman, Sr. *Member* 

Wayne NeSmith *Member* 

Mike Reed Member

Mike Richardson Member

Kyle Walker *Member* 

# Hamblen County Government BUDGET COMMITTEE

Monday, May 12, 2025
Following the Adjournment of the Calendar and Rules Committee
Hamblen County Courthouse – Large Courtroom

#### **AGENDA**

- 1. Call to Order Chairman Rodney Long
- 2. Visitors Wishing to Address the Committee Chairman Rodney Long (Visitors will be allotted 3 minutes to speak)
- 3. Old Business Chairman Rodney Long
  - a. None
- 4. New Business Chairman Rodney Long
  - a. Fiscal Year 2025/2026 Budget Overview Presentation-County Mayor Chris Cutshaw
  - b. Recovery Court Tab 27-Treatment Court Coordinator Penny Knight
  - c. Mental Health Court Tab 30- Treatment Court Coordinator Penny Knight
  - d. Drug Court Expansion Tab 42- Treatment Court Coordinator Penny Knight
- 5. Items of Interest Chairman Rodney Long
  - a. Upcoming Budget Meetings
    - Saturday, May 17, 2025 9:00 a.m.
    - Thursday, May 22, 2025 5:00 p.m.
    - Thursday, June 12, 2025 5:00 p.m.
- **6.** Adjournment Chairman Rodney Long



## **Hamblen County Government**

FY 25-26 Budget Overview

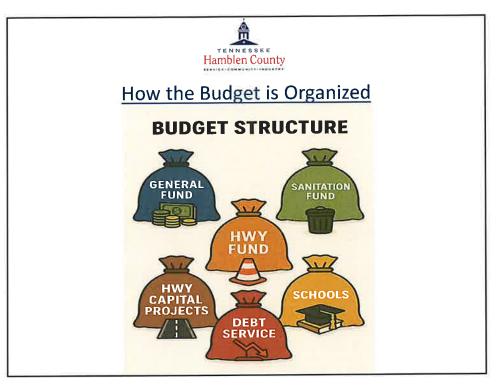
May 12, 2025

1



## FY 2025 - 2026 Budget Process

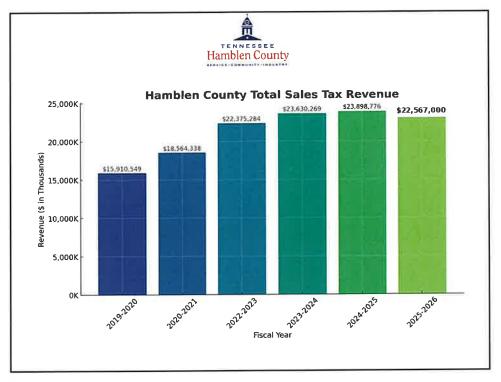
- Departmental Meetings Were Held in March & April
- Using That Information, the Budget Was Compiled in April & May
- + HCLB Budget Committee Meetings in May & June
- + HCLB Adopt Budget in June/July (Depending on When the Certified Tax Rate is Received





#### **Revenue Sources:**

- Local Revenue
  - Property Taxes
  - Sales Tax
  - Wheel Tax \$50 (\$27-General Fund & \$23-HWY Capital Projects Fund)
  - County Fee Offices
- State Grants
- ❖ Federal Thru State Agencies Grants
- Transfers from Other Funds





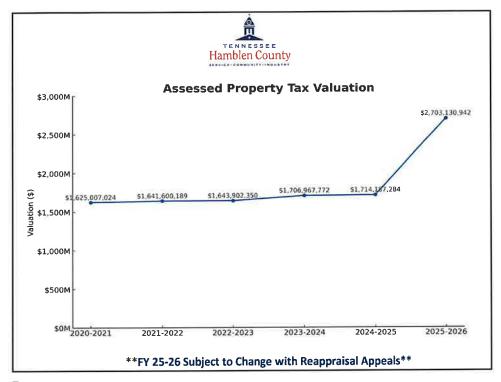
#### Sales Tax Distribution:

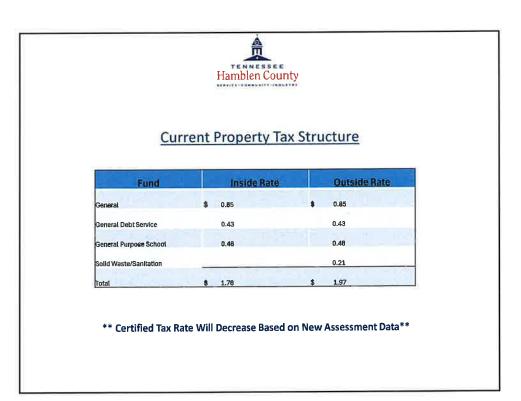
❖ First 50% goes to General Purpose School Fund

## FY 2025-2026 Estimated \$20,400,000

Remaining Sales Tax Goes to General, Solid Waste, and HWY Funds (current fiscal year)

	Actual 2019-2020	Actual 2020-2021	Actual 2022-2023	Actual 2023-2024	Estimated Results 2024-2025	Proposed Budge 2025-2026
FUND						
General Fund	9,855	9,855	9,333	24,266	17,733	17,000
Solid Waste Fund	991,366	1,510,589	1,672,756	1,399,682	1,995,419	1,950,000
Highway / Public Works Fund	86,000	86,000	86,000	649,000	200,000	200,000
General Purpose School Fund	14,760,328	16,894,894	20,294,195	21,557,321	21,685,624	20,400,000
General Debt Service Fund	63,000	63,000	63,000			
Highway Capital Projects Fund			250,000			
Total	\$15,910,549	\$18,564,338	\$22,375,284	\$23,630,269	\$ 23,898,776	\$22,567,000







- ❖ FY 2024-2025 Estimated Fund Balance \$16,040,911
- Increase of \$45,032 over FY 2023-2024
- ❖ We had Anticipated Using \$4,087,475 of Fund Balance in FY 2024-2025
- Actual Expenses Were Significantly Less than Anticipated Due to Delayed Opening of Justice Center (less salary, utility, and insurance cost than expected)
- Transferred Revenue Replacement Funds from ARPA to General Fund

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# **General Fund Overview**

General Fund #101	FY 2024-2025
Fund Balance 7/1/2024	\$15,995,879
Projected Revenues FY 24-25	\$30,576,066
Projected Expenditures FY 24-25	\$30,531,033
Projected Fund Balance 6/30/2025	\$16,040,911
Fund Balance as a Percentage of Expenses	52.5%



- ❖ FY 2025-2026 Budget Projection Use of \$4,594,894 of Fund Balance
- Includes a Fully Staffed Justice Center and Additional Funds for Utilities and Operational Costs
- Includes Request for Additional Employees
- ❖ Vehicle Purchases
- ❖ Additional Costs for SRO Officers with No Offsetting Revenue from School System or City - \$950,000

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## **General Fund Overview**

General Fund #101	FY 2025-2026
Projected Fund Balance 7/1/2025	\$16,040,911
Projected Revenues FY 25-26	\$29,512,989
Projected Expenditures FY 25-26	\$34,107,882
Projected Fund Balance 6/30/2026	\$11,446,018
Fund Balance as a Percentage of Expenses	33.5%



## Expenditures for Operations:

- New Employee Requests Circuit Court, General Sessions, Courtroom Security (4)
- Funding of New Probation Court Services
- Funding of 5 SRO Officers Outside Grant Funding
- Vehicle Purchases Property Assessor, Cherokee Park, Sheriff's Dept.(2)
- Funding Request from MHEMS for Ambulance/Truck Purchase
- Presented Budget Does not Include COLA
- Loss of Revenue from SRO Program from City & HCBOE

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## **General Fund Overview**

## Capital Expenses

\$779,608

- New Flooring Register of Deeds
- HVAC Replacement
- Vehicles Property Assessor, Cherokee Park, HCSD (2)
- Humane Society Capital Match
- · Library Capital Improvement
- J-Turn @ HWY 160
- Ambulance Request from MHEMS



#### Requested Increases for Not-For-Profits:

• M-H Library \$56,000\*
(Increase includes \$26K in Operational Increase & \$30,000 in Capital Improvement Requests)

• MHEMS \$28,608\*

• Morristown Parks & Rec \$200,000

\* Included in Proposed Budget

#### New Requests for Funding:

Stepping Out Ministries \$10,000
 Hamblen Co. Substance Abuse Coalition \$5,000

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# Sanitation Fund Overview (#116)

Sanitation Fund #116	FY 2024-2025
Fund Balance 7/1/2024	\$2,667,651
Projected Revenues FY 24-25	\$3,497,531
Projected Expenditures FY 24-25	\$4,293,868
Projected Fund Balance 6/30/2025	\$1,871,314
Fund Balance as a Percentage of Expenses	43.6%

The FY 24-25 Expenses Include the Purchase of a Brush Loader, Rear Loading Garbage Truck, and Side Loading Garbage Truck



# Sanitation Fund Overview (#116)

- Proposed Budget Includes Use of \$516,916 from Fund Balance
  - Includes \$470,000 for Additional Garbage Truck
  - Additional \$300,000 in Disposal Fees
  - Increase of \$30,000 in Maintenance and Repair Services
  - · Additional \$11,000 for Overtime
  - Increase of 13% Insurance Premiums for Workers Comp & Liability
  - · Allocating \$500,000 in Investment Income to Revenue

FY 2025-2026
\$1,871,314
\$3,934,180
\$4,451,096
\$1,354,398
30.4%

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# Highway Fund Overview (#131)

Highway Fund #131 FY 2024-2025		
Fund Balance 7/1/2024	\$619,455	
Projected Revenues FY 24-25	\$3,238,262	
Projected Expenditures FY 24-25	\$2,691,590	
Projected Fund Balance 6/30/2025	\$1,166,127	
Fund Balance as a Percentage of Expenses	43.3%	

No Capital Equipment Purchases in FY 24-25



# Highway Fund Overview (#131)

- ❖ Proposed Budget Includes Use of \$93,789 from Fund Balance
  - Includes \$30,000 for Additional Equipment Parts
  - · Additional \$45,000 in Salt Expenses
  - · Additional \$8,000 for Radio
  - Increase of 13% Insurance Premiums for Workers Comp & Liability
  - Moved ½ of Electricity, Phone, and Propane Costs to Sanitation Fund

Highway Fund #131 FY 2025-2026		
Projected Fund Balance 7/1/2025	\$1,166,127	
Projected Revenues FY 25-26	\$2,982,736	
Projected Expenditures FY 25-26	\$3,076,525	
Projected Fund Balance 6/30/2026	\$1,072,338	
Fund Balance as a Percentage of Expenses	34.8%	

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#### Cost of Living Analysis for FY 25-26

3% = \$443,316(General Fund) (\$182,276 - Non-HCSD, \$261,039 - HCSD)

\$ 33,636 (Sanitation Fund)

\$ 41,745 (HWY Fund)

4% =\$591,082 (General Fund) (\$243,037 - Non-HCSD, \$348,045 - HCSD)

\$ 44,848 (Sanitation Fund)

\$ 55,660 (HWY Fund)

5% =\$738,851(General Fund) (\$303,795 - Non-HCSD, \$435,055 - HCSD)

\$ 56,060 (Sanitation Fund)

\$ 69,575 (HWY Fund)

Request from HCSD for 10% Raise for All Employees (Jail, HCSD, Courtroom Security, Workhouse)

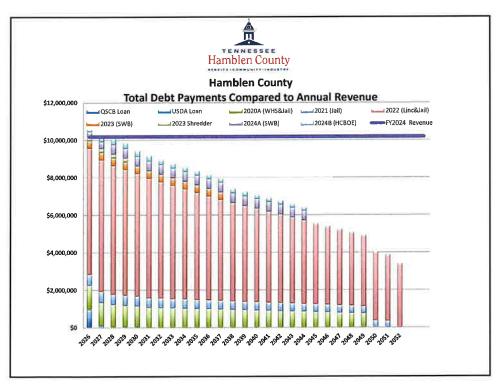
Equals an additional expense of \$870,080



# **General Debt Service Fund Overview (#151)**

- ❖ Proposed Budget Includes an increase of \$78,007 in Fund Balance
  - · Revenue mainly from
    - Property Taxes
    - Interest Income
- Decrease in Expense due to payoff of E-4-A Bond that was issued in 2008 for capital school projects and courthouse annex

General Debt Service Fund #1	51 FY 2025-2026
Projected Fund Balance 7/1/2025	\$13,784,689
Projected Revenues FY 25-26	\$9,954,124
Projected Expenditures FY 25-26	\$9,876,117
Projected Fund Balance 6/30/2026	\$13,862,696
Fund Balance as a Percentage of Expenses	71.2%





## **HWY Capital Projects Fund Overview (#176)**

Revenue –

• Wheel Tax (\$23/vehicle)

\$1,330,000

• Investment Income (Pays for Hot Mix & Crushed Stone)

\$365,000

Leaves \$1.8M for Paving Projects in FY 25-26

HWY Capital Projects Fund #176 FY 2025-2026		
Projected Fund Balance 7/1/2025	\$935,531	
Projected Revenues FY 25-26	\$1,695,000	
Projected Expenditures FY 25-26	\$830,000	
Projected Fund Balance 6/30/2026	\$1,800,531 (To be used for paving	
Fund Balance as a Percentage of Expenses	46%	

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## **Schools Maintenance of Effort**

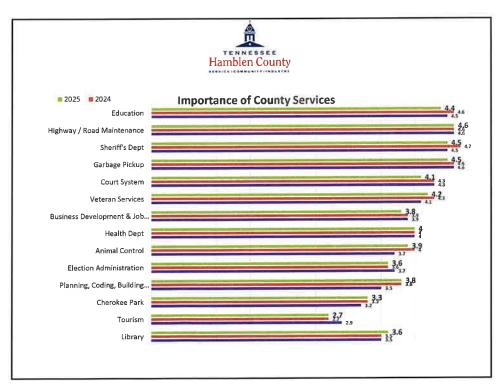
Fiscal Year	MOE
FY 2019-2020	\$27,156,092
FY 2020-2021	\$27,156,092
FY 2021-2022	\$27,356,092
FY 2022-2023	\$27,356,092
FY 2023-2024	\$27,356,092
FY 2024-2025	\$27,356,092
FY 2025-2026	\$27,356,092

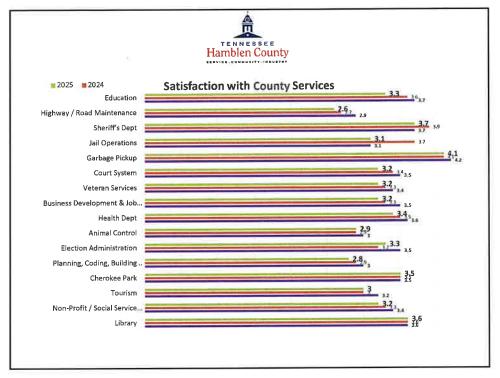
Estimated FY 24-25 Revenue \$28.5M

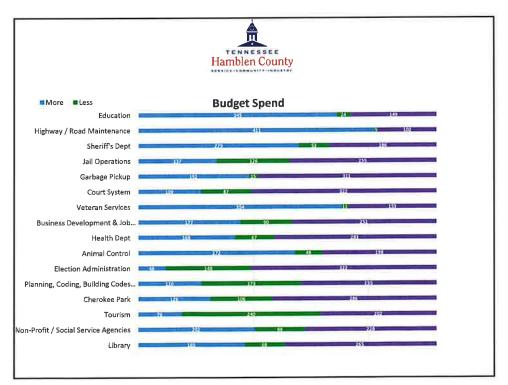


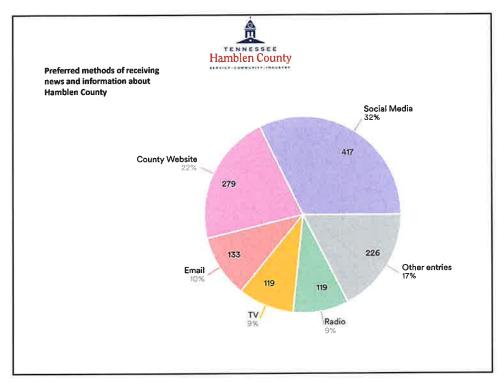
## **County Services Survey**

- 515 Citizens Responded to Survey Publicized Through Social Media and Broadcast Media
- Rankings were 1-5 (1-Lowest, 5-Highest)
- Most Important County Services
  - HWY/Road Maintenance
  - Sheriff's Dept
  - Garbage Pickup
  - Education
- Citizens Are Most Satisfied with Garbage Pick-Up and Least Satisfied with Codes Enforcement & Animal Control
- Survey Shows Citizens Would Prefer to See an Increased Budget for Education & HWY Maintenance











## **Summary of Major Changes**

- New Departmental Positions
- Vehicle Requests
- Increase in Maintenance Agreements
- New Probation Services Dept.
- Justice Center Staffing
- Justice Center Fixed Costs (Insurance & Utilities)
- Pay Increases
- Reduction of Prior Revenue from SRO Contribution from City & HCBOE



## **Budget Meeting Schedule**

May 17 – Saturday Budget Workshop (9:00 am)

May 22 – Following May Commission Meeting

June 12 – Wrap up of any Open Items (5:00 pm)

Remaining Schedule will Depend on Receiving Certified Tax Rate from State

# MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY COMMISSION MEETING

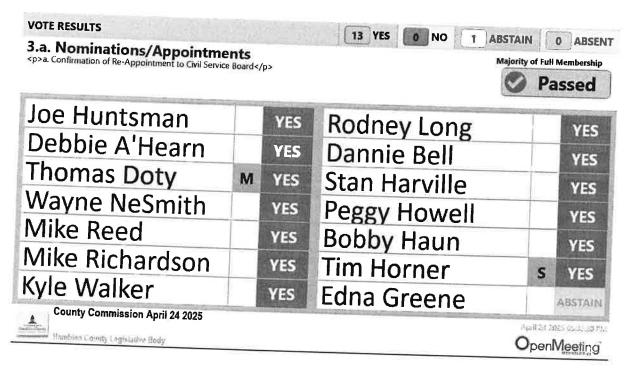
April 24, 2025

BE IT REMEMBERED that the Legislative Body for Hamblen County, Tennessee met at its regular monthly meeting on April 24, 2025 at 5:00 p.m. in the Hamblen County Courtroom with the Chairman Bobby Haun presiding. The Legislative Body was opened by Hamblen County Officer Harley Kelly. The invocation was given by Commissioner Debbie A'Hearn. The Pledge of Allegiance was led by Commissioner Thomas Doty. Upon roll call, the following members were present:

		Quo	rum Present
Joe Huntsman	PRESENT	Rodney Long	PRESEN
Debbie A'Hearn	PRESENT	Dannie Bell	PRESEN
Thomas Doty	PRESENT	Stan Harville	tomorrow
Wayne NeSmith	PRESENT	Peggy Howell	PRESEN
Mike Reed	PRESENT	Bobby Haun	PRESENT
Mike Richardson	PRESENT	Tim Horner	PRESENT
Kyle Walker	PRESENT	Edna Greene	PRESENT

# NOMINATIONS/APPOINTMENTS

Motion by Thomas Doty, seconded by Tim Horner to approve the Re-Appointment of David Beckner to the County's Civil Service Board for a term to expire 08/31/2028.





### **MEMORANDUM**

DATE:

April 1, 2025

TO:

Hamblen County Commission

FROM:

Chris Cutshaw, County Mayor

SUBJECT:

Appointment to Civil Service Board

Sheriff Chad Mullins and I are recommending the reappointment of David Beckner of Morristown to the County's Civil Service Board for a term to expire 8/31/2028.

Mr. Beckner is a retired Captain of the Morristown Police Department with 38 years of service as a sworn law enforcement officer. He also served 4 years in the U.S. Marine Corp He has agreed to continuing serving on the Civil Service Board if approved.

Chris Cutshaw Hamblen County Mayor

### APPROVAL OF CONSENT CALENDAR ITEMS

Motion by Thomas Doty, seconded by Stan Harville to approve Consent Calendar Items.



THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE APRIL 24, 2025 MEETING OF THE GOVERNING BODY: AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO ON OF NOTARIES PUBLIC CERTIFICATE OF ELE

NAME	HOME ADDRESS	THOUGH THOU	S		
1. CHARLENE W. ALLEN	200 JAYBIRD RD	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SIIDETY
2. STEPHANIE I VIII	<b>MORRISTOWN TN 378146221</b>	423-312-5958	200 JAYBIRD RD	A22 E0E AE07	1
ALVARADO	302 VALLEY ST	200	MORRISTOWN TN 378146221 6626 CENTRAL AVENUE PLYT	/604-00C-C74	10,000.00
3. MYRANDA CAHOOM	3157 FNKA HWV	443-436-5005	KNOXVILLE TN 379121400	865-249-6214	HUCKLEBERRY NOTARY BON
A Aliba Silica candon	MORRISTOWN TN 378132716	423-736-8736	4310 WINKLER AVE		
4. AURA SHIRLEY CASTILLO POVEDA	1113 E 6TH NORTH ST	425 428 6246	MORRISTOWN TN 378143177	865-544-5400	
5. LORY S CHAMBEDS	MOKKIS LOWN TN 37814 2189 MONTEREY BD	443 436 6340			
	TALBOTT TN 378773754	865-209-7469	101 E MAIN ST		
6. BRENT CLARK	131 DUDLEY LN		MORRISTOWN TN 378144729	423-581-5639	
	<b>TAZEWELL TN 378793972</b>	865-585-1230	MODBIETOWN THE SOUTH HWY	423,587,4079	
7. MELISSA K COMBS	765 HAMMITT RD	7070 711 607	5327 WINNEDS CIDCLE DD	7101-100-04-	
8. DANA MARGARET	ARD CDANITE INTO	443-754-2121	MORRISTOWN TN 378432770	865-544-5400	
DAHLBERG	MORRISTOWN TN 378425023	239-738-5078	480 GRANITE WAY, UNIT 101		
9. VALERIF FARMED	1073 SHADOW WOOD I N		<b>MORRISTOWN TN 378136923</b>	1	
Ap	MORRISTOWN TN 378148009	423-748-8360	841 LINCOLN AVE		
#0. RACHAEL B. FOUST	1758 BUCK HOLLOW RD		<b>MORRISTOWN TN 378135619</b>	423-581-5166	PRICE & RAMEY INSURANCE
24,	<b>NEW MARKET TN 378203447</b>	865-255-7560	6158 W ANDREW JOHNSON HWY	AD2.9E9.4449	
M. KRYSTAL GIBBONS	2347 COURTNEY RD		740 F MAIN ST	7414-000-074	
25	3242 ENKA LINES	314-856-8020	MORRISTOWN TN 378146627	423-586-7636	
12. CAROLTN E HARRIS	MORPISTOWN THIS STRASSOC	423-327-0224	3242 ENKA HWY		
13. CHRISTINA JOHNSON.	243 KENSINGTON CT	1000	<b>MORRISTOWN TN 378132797</b>	•	STATE FARM
EVANS	MORRISTOWN TN 378142179	423-231-2035	1 HURRICANE LN		
14. NATHANIEL RYAN	4642 OLD KENTUCKY RD		<b>MORRISTOWN TN 378132378</b>		
15. RYAN CONPAD I ADMIEST	<b>MORRISTOWN TN 378146427</b>	951-639-7611	8944 W ANDREW JOHNSON HWY	423-598-1972	
ESQ.	MOPPICTORY DR	203,789,0034	504 MCCRARY DR		
16. SHAWN W. JACKA	3152 PARKWAY STE 42 442	#776-00 J-007	MORRISTOWN TN 378143138	:	
	PIGEON FORGE TN 378633340	865-300-4846	530 N JACKSON ST		
17. MAKENZIE A LYONS	580 GRANITE WAY		MORRISTOWN TN 378143968		
	MORRISTOWN TN 378136921	835-256-6777	3634 E ANDREW JOHNSON HWY	423-639-6131	
18. GEORGE MACK	MODELETOWN TRI STORY	A93.950.9464	1831 BUFFALO TRI		
SO I SA M MOEETT	3257 CORRIN DR	127-230-4101	MORRISTOWN TN 378144331	1	
turr	MORRISTOWN TN 378145819	423-736-1507	2640 W ANDREW JOHNSON HWY	200 000	
≥0. BRIDGET NICOLE OWENS	5569 CARLYLE AVE		MORRISTOWN TN 378143214	423-353-9526	
R	RUSSELLVILLE TN 378609368	423-200-7192	MORRISTOWN TN 378444E54	423-254-6219	TRAVE! FDS
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OFFICE OF HAMBLEN APR 1 5 2025

Start: 3-12-25

End: 4-15-25

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE ODDAY HONDLING

OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE APRIL 24, 2025 MEETING OF THE GOVERNING BODY: OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO ON OF NOTARIES PUBLIC CERTIFICATE OF ELE THE SECRETARY AS A CLERK

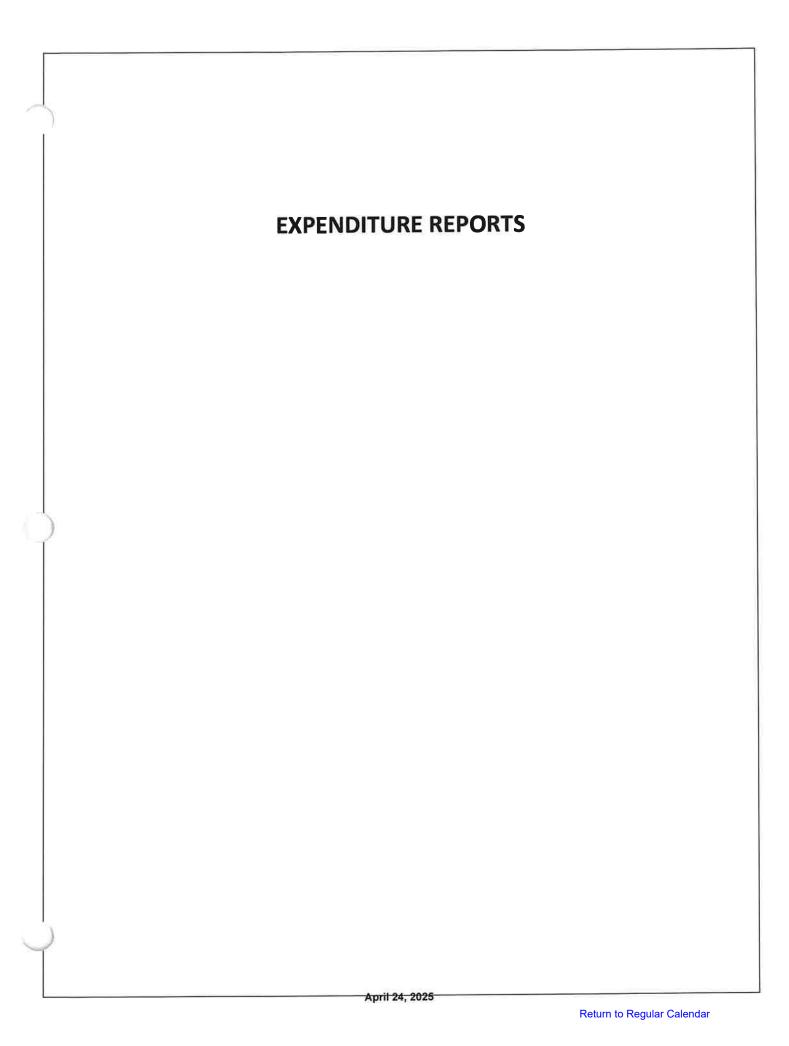
	SURETY								INVESTMENT
	BUSINESS PHONE SURETY	ı	ı	ï	423-225-3706	ŧ	423-586-0522	865-740-7208	4235818668
BISINESS ADDEES	214 ARNOLD AVE	MORRISTOWN TN 378131904 7225 WEST AJ HWY 67	TALBOTT TN 37877 2300 ROE JUNCTION RD	MORRISTOWN TN 378132926 221 S RUTGERS AVF	OAK RIDGE TN 378306770 6885 HARMONY CIP	TALBOTT TN 378778912 504 W MAIN ST	MORRISTOWN TN 378144507 1069 HUNTER RD	TALBOTT TN 378773301 435 W 1ST N ST	MORRISTOWN TN 37814
HOME PHONE	423-312-2355	703-994-6176	423-585-5824	423-343 0550	423 506 6000	423-300-0000	423-431-1320	865-387-3474	
HOME ADDRESS	MORRISTOWN TN 378131904	1658 COLLINSON FORD RD MORRISTOWN TN 3784444	2300 ROE JUNCTION RD	1003 E 2ND NORTH ST	6885 HARMONY CIR	4164 HENRIETTA DR	1514 PLEASANT VIEW DR	2300 ANDERSON BEND RD RUSSE! VII I E TN 27860	1000 FE 11 37 000
NAME	21. NANCY PROFFITT	22. TERRI MELINDA SUMNER	23. KATHY THOMPSON	24. ISABEL VELASCO	25. FLOYD E WALLACE	26. T. MICHELLE WARF	27. CARRIE ALLISON WELLS	28. APRIL DAWN WHITE	Ąį



CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

April 24, 2025

	Description		307723133		Total Per
Moseley Architects		31 1	Amount		Category
Paid Prior to FY202	11 Dharat 140 a				
Paid in FY2021	- Made Faile if & Design & Construction Planning Phase		\$ 943,700.00	n	
Paid in FY2022	Design & Construction Planning Phase		\$ 699,828.5		
Paid in FY2023	Design & Construction Planning Phase		\$ 3,114,662.02		
	Design & Construction Planning Phase		\$ 465,833.45		
Paid in FY2024	Design & Construction Planning Phase		,		
Paid in FY2025	Design & Construction Planning Phase				
			\$ 34,238.00		ac expenses
<b>BurWil Construction</b>					\$ 5,615,170.8
Paid in FY2021	Droiget Manager				
Paid in FY2022	Project Management		\$ 283,597.96		
Paid in FY2023	Project Management		\$ 227,515.00		
Paid in FY2024	Project Management		\$ 313,002.65		
Paid in FY2025	Project Management		\$ 197,339.35		
Faiu in FY2025	Project Management				
		•	\$ 38,738.81		• 9000000000000000000000000000000000000
Blaine Construction					1,060,193.7
Paid in FY2022	Construction				
Paid in FY2023		Ş	18,460,845.00		
Paid in FY2024	Construction	9	29,880,119.16		
Paid in FY2025	Construction		33,920,943.95		
7 alu 117 FT 2025	Construction		10,532,024.00		
		~	10,552,024.00	296	
				>	92,793,932.11
ntegrity Consulting					
Paid in FY2021	Commissioning Services				
Paid in FY2022	Commissioning Services	\$	3,294.00		
	Commissioning Services	\$	4,392.00		
Paid in FY2023	Committee to the control of the cont		,,===.00		
1 414 1111 12023	Commissioning Services	\$	6,807.60		
		•	0,007.00	4	14 400 60
operty Acquisition				\$	14,493.60
Paid Prior to FY2021					
Paid in FY2021		\$	1,250,751.07		
Paid in FY2022		\$	895,659.17		
		\$	1,326.52	\$	2,147,736.76
				-	2,147,730.70
&E Costs					
Paid in FY2024					
Paid in FY2025		\$	60,759.34		
		\$	715,403.68	\$	776,163.02
her Costs					
Paid Prior to FY2021	Site Propagation Classic				
	Site Preparation, Clearing, and				
Paid in FY2021	Soil Testing and All Other Costs	\$	109,649,17		
1 010 IN 1 12021	Site Preparation, Clearing, and	·	_00,010.17		
and in Evaces	Soil Testing and All Other Costs	\$	169 967 00		
Paid in FY2022	Site Preparation, Clearing, and	Ç	169,962.00		
N=2-1 1 mx	Soil Testing and All Other Costs	*	133 430 00		
Paid in FY2023	Site Preparation, Clearing, and	\$	122,120.00		
	Soil Testing and All Other Costs	_			
aid in FY2024	Site Preparation, Clearing, and	\$	159,112.50		
	Soil Testing and All Other Costs				
aid in FY2025	Site Preparation, Clearing, and	\$	46,855.00		
	Soil Testing and All Other Costs				
9/29/2022	MUS Top R I report 5	\$	12,297.50		
aid in FY2023	MUS - Tap & Impact Fees for Jail Connections	\$	54,000.00		
aid in FY2024	Deacon Foodservice Solutions	\$	251,563.81		
	Deacon Foodservice Solutions	\$	206,792.19		
aid in FY2025	Deacon Foodservice Solutions	\$			
1/12/2023	TN Dept of Environment & Conservation - Storm Water Appual Fee		9,437.18		
1/4/2024	Professional Svcs - Bond Compliance Specialists	\$	500.00		
1/11/2024	TN Dept of Environment & Conservation - Storm Water Annual Fee	\$	2,650.00		
FY 24-25	Professional Sycs - Bond Compliance Specialists	\$	500.00		
	motions and combinance appendicts	\$	1,775.00		
		-	4,775100		



COUNTY ACCOUR
HAMBLEN COUNTY A
1-2025

March 2024-2025	HAMBLEN COUNTY ACCOUNTS & BUDGETS	UNTY ACC	UNTS & BU	DGETS		Fund	Fund(s) Selected:	
	_	101 General Fund	Fund			101		
Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	211,535.00	0.00	211,535.00	10,626.74	114,185.96	27,735.00	69,614.04	32.91%
51210 Board Of Equalizaton	22,200.00	0.00	22,200.00	0.00	0.00	0.00	22,200.00	100.00%
51300 County Mayor/Executive	273,624.00	21,960.60	295,584.60	23,393.79	191,052.22	5,997.42	98,534.96	33.34%
51400 County Attorney	36,303.00	0.00	36,303.00	632.66	12,196.44	0.00	24,106.56	66.40%
51500 Election Commission	442,830.00	0.00	442,830.00	21,233.01	327,701.42	5,715,78	109,412.80	24.71%
51600 Register Of Deeds	447,290.00	0.00	447,290.00	33,322.59	293,754.57	7,228.83	146,306.60	32.71%
51720 Planning	294,531.00	0.00	294,531.00	16,890.64	147,378.37	4,272.36	142,880.27	48.51%
51750 Codes Compliance	70,052.00	0.00	70,052.00	5,810.11	47,212.50	0.00	22,839.50	32.60%
51760 Geographical Information Systems	103,937.00	0.00	103,937.00	5,358.90	70,729.46	0.00	33,207.54	31.95%
51810 Other Facilities	1,260,844.00	0.00	1,260,844.00	87,361.26	734,908.38	49,878.15	476,057.47	37.76%
51910 Preservation Of Records	23,887.00	0.00	23,887.00	1,894.21	14,431.55	890.30	8,565.15	35.86%
52100 Accounting And Budgeting	606,278.00	0.00	606,278.00	46,557.69	390,644.29	531.98	215,101.73	35.48%
52300 Property Assessor's Office	424,959.00	4,521.32	429,480.32	32,368,71	307,424.29	3,328.25	118,727.78	27.64%
52310 Reappraisal Program	206,485.00	0.00	206,485.00	13,303.45	46,974.59	9,177.39	150,333.02	72.81%
52400 County Trustee's Office	452,099.00	0.00	452,099.00	33,233.32	314,486.38	4,302.51	133,310.11	29.49%
52500 County Clerk's Office	668,670.00	10,000.00	678,670.00	74,337.36	474,819.02	4,009.21	199,841.77	29.45%
52600 Data Processing	188,783.00	0.00	188,783.00	13,050.42	129,563.90	23,626.21	35,592.89	18.85%
52900 Other Finance	344,280.00	0.00	344,280.00	384.06	225,059.67	2,002.07	117,218.26	34.05%
53100 Circuit Court	1,166,925.00	6,702.50	1,173,627.50	89,765.64	771,412.62	4,092.74	398,122.14	33.92%
53300 General Sessions Court	745,276.00	0.00	745,276.00	60,593.78	508,483.61	715.24	236,077.15	31.68%
53330 Drug Court	247,745.00	0.00	247,745.00	16,298.04	142,549.03	3,539.84	101,656.13	41.03%
53400 Chancery Court	453,590.00	5,200.00	458,790.00	33,707.99	314,690.91	15,106.04	128,993.05	28.12%
53500 Juvenile Court	365,672.00	0.00	365,672.00	25,444.38	225,378.28	3,811.35	136,482.37	37.32%
53900 Other Admin Of Justice - Mental Health	150,000.00	00.00	150,000.00	11,604.91	92,291.46	1,766.74	55,941.80	37.29%

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# HAMBLEN COUNTY ACCOUNTS & BUDGETS

March 2024-2025 H	HAMBLEN COUNTY ACCOUNTS & BUDGETS	JNTY ACCO	UNTS & BU	DGETS		Fund(	Fund(s) Selected:	
	-	101 General Fund	pun <sub>:</sub>			101		
Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53910 Probation Services	0.00	149,999.99	149,999.99	19,241.11	40,247.11	2,401.46	107,351.42	71.57%
53920 Courtroom Security	1,088,340.00	2,859.00	1,091,199.00	77,140.08	703,376.32	3,120.25	384,702.43	35.26%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriffs Department	5,783,817.00	303,071.56	6,086,888.56	411,282.63	4,150,909.10	202,286.60	1,733,692.86	28.48%
54160 Administration Of The Sexual Offender	6,250.00	0.00	6,250.00	0.00	3,010.02	324.86	2,915.12	46.64%
54210 Jail	8,519,051.00	6,332.92	8,525,383.92	533,276.27	4,832,866.63	269,492.55	3,423,024.74	40.15%
54220 Workhouse	124,303.00	0.00	124,303.00	11,010.94	88,824.82	0.00	35,478.18	28.54%
54250 Work Release Program	442,580.00	0.00	442,580.00	19,023.35	369,683.67	3,519.88	69,376.45	15.68%
S4310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	187,500.00	0.00	112,500.00	37.50%
54410 Civil Defense	159,843.00	210.00	160,053.00	11,800.36	106,659.52	2,348.03	51,045.45	31.89%
54490 Other Emergency Management	334,880.00	0.00	334,880.00	0.00	269,910.00	0.00	64,970.00	19.40%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	4,359.96	200.00	2,284.04	33.37%
54610 Medical Examiner	239,900.00	0.00	239,900.00	9,472.16	120,868.57	12,100.00	106,931.43	44.57%
54710 Drug Court Expansion - Public Safety Grant	0.00	0.00	0.00	21,786.12	91,264.12	453.53	-91,717.65	
54900 Other Public Safety	24,000.00	0.00	24,000.00	0.00	15,718.77	0.00	8,281.23	34.51%
55110 Local Health Center	1,228,622.00	0.00	1,228,622.00	77,162.72	623,846.57	13,085.01	591,690.42	48.16%
55120 Rabies And Animai Control	450,204.00	0.00	450,204.00	41,042.23	329,671.25	3,569.18	116,963.57	25.98%
56140 Nursing Home	7,000.00	0.00	7,000.00	0.00	7,000.00	00'0	0.00	0.00%
55170 Alcohol And Drug Programs	6,200.00	0.00	6,200.00	0.00	3,850.00	0.00	2,350.00	37.90%
55390 Appropriation To State	115,233.00	0.00	115,233.00	115,233.00	115,233.00	0.00	0.00	0.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	10,000.00	00'0	0.00	0.00%
55590 Other Local Welfare Services	27,600.00	00'0	27,600.00	0.00	13,860.00	0.00	13,740.00	49.78%
55710 Sanitation Management	21,710.00	0.00	21,710.00	0.00	18,780.00	0.00	2,930.00	13.50%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	21,752.37	88,335.68	0.00	6,664.32	7.02%

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Canal Final	

March 2024-2025	HAMBLEN COUNTY ACCOUNTS & BUDGETS	JNTY ACCO	UNTS & BU	DGETS		Fund	Fund(s) Selected:	
	_	101 General Fund	bun⁴			101		
Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	11,600.00	0.00	0.00	0.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
56500 Libraries	360,000.00	0.00	360,000.00	0.00	180,000.00	0.00	180,000.00	20.00%
56700 Parks And Fair Boards	358,149.00	0.00	358,149.00	23,615.90	207,147.13	12,447.14	138,554.73	38.69%
56900 Other Social, Cultural And Recreational	411,000.00	0.00	411,000.00	0.00	261,000.00	0.00	150,000.00	36.50%
57100 Agricultural Extension Service	200,766.00	3,832.81	204,598.81	341.60	92,748.71	0.00	111,850.10	54.67%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	88,605.00	00'0	88,605.00	7,179.64	63,842.82	0.00	24,762.18	27.95%
57800 Storm Water Management	107,289.00	0.00	107,289.00	4,286.36	48,770.34	4,364.97	54,153.69	50.47%
58110 Tourism	58,700.00	0.00	58,700.00	0.00	67,605.36	-164.98	-8,740.38	-14.89%
58120 Industrial Development	641,000.00	0.00	641,000.00	0.00	91,000.00	0.00	550,000.00	85.80%
58190 Other Ecomomic And Community D	0.00	0.00	0.00	0.00	5,174.82	2,403.18	-7,578.00	
58300 Veterans' Services	38,791.00	0.00	38,791.00	2,909.41	25,638.06	0.00	13,152.94	33.91%
58600 Employee Benefits	972,510.00	0.00	972,510.00	100.00	714,119.96	0.00	258,390.04	26.57%
58900 Miscellaneous	386,300.00	0.00	386,300.00	0.00	303,927.10	0.00	82,372.90	21.32%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	295,000.00	0.00	295,000.00	1,909.40	65,661.40	0.00	229,338.60	77.74%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	0.00	136,650.00	136,650.00	0.00	00:00	88,690.40	47,959.60	35.10%
91140 Public Health And Welfare Projects	1,825,000.00	0.00	1,825,000.00	0.00	172,637.70	0.00	1,652,362.30	90.54%
91150 Social, Cultural And Recreation Projects	0.00	0.00	00'0	0.00	0.00	0.00	0.00	
91190 Other General Government Proje	85,000.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00 100.00%	100.00%
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

March 2024-2025

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

101

Fund(s) Selected:

Outstanding Unencumbered % Bdgt Encumbrances Balance Remain

YTD Expenses

MTD Expenses

0.00

0.00

798,369.47 13,488,875.80 38.87%

0.00

2,067,223.75 20,416,477.43

Amended Budget 0.00 Budget Amendments

651,340.70 34,703,722.70

34,052,382.00

General Fund #(101)

Budget Amount

Account Group

99100 Transfers Out

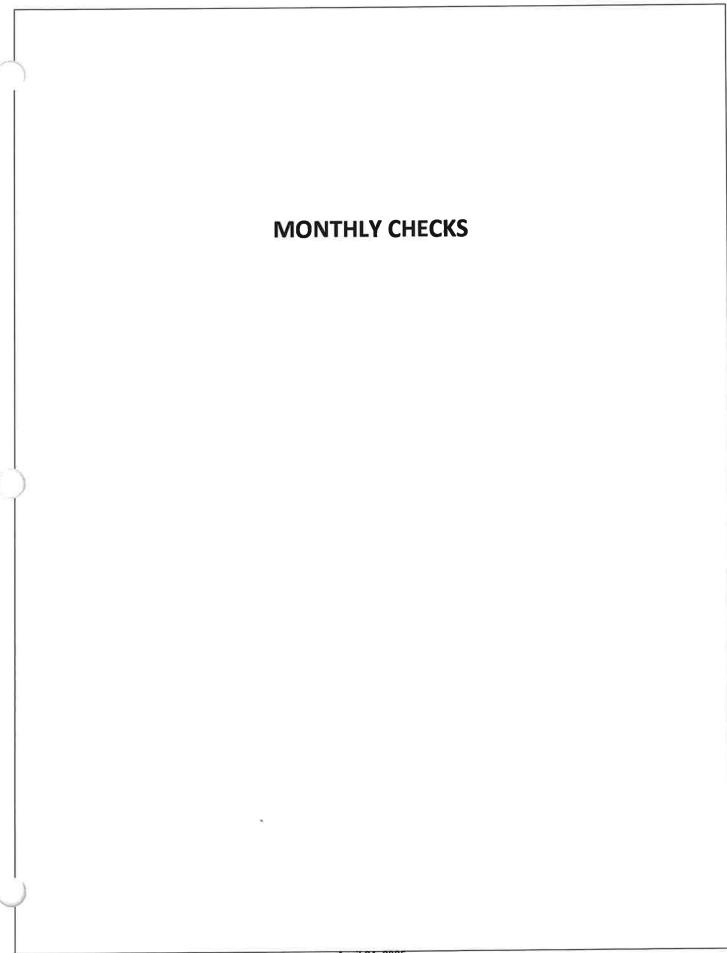
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March 2024-2025	HAMBLEN COUNTY ACCOUNTS & BUDGETS 116 Sanitation	UNTY ACCOUN	UNTS & BL	DGETS		Fund 116	Fund(s) Selected: 116	
Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Outstanding Unencumbered %Bdgt Encumbrances Balance Remain	% Bdgt Remain
55710 Sanitation Management	3,578,932.00	250,000.00	250,000.00 3,828,932.00	204,645.75	204,645.75 2,131,150.36		296,497.86 1,401,283.78 36.60%	36.60%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Solid Waste/Sanitation Fund #(116)	3,578,932.00	250,000.00	3,828,932.00	H	204,645.75 2,131,150.36	296,497.86	1,401,283.78 36.60%	36.60%

March 2024-2025	HAMBLEN COUNTY ACCOUNTS & BUDGETS 131 Highway	UNTY ACCOUI	UNTS & BU	DGETS		Fund(	Fund(s) Selected: 131	
Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Outstanding Unencumbered incumbrances Balance	% Bdgt Remain
61000 Administration	527,671.00	0.00	527,671.00	30,272.45	368,730.41	15,477.46	143,463.13 27.19%	27.19%
62000 Highway And Bridge Maintenance	1,832,404.00	0.00	1,832,404.00	109,156.39	1,038,615.87	88,909.26	704,878.87 38.47%	38.47%
63100 Operation And Maintenance Of Equipment	619,307.00	0.00	619,307.00	29,931.50	327,755.47	162,113.24	129,438.29 20.90%	20.90%
66000 Employee Benefits	22,633.00	0.00	22,633.00	0.00	20,985.56	0.00	1,647.44	7.28%
68000 Capital Outlay	198,000.00	0.00	198,000.00	1,614.29	1,814.28	0.00	196,185.72	%80.66
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Highway/Public Works Fund (#131)	3,200,015.00	0.00	3,200,015.00	170,974.63	1,757,901.59	266,499.96	1,175,613.45 36.74%	36.74%



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Fund:         General Fund #(101)           51300         307         Communication           51300         307         Communication           51300         350         Communication           51300         351         Rentals           51300         355         Travel           51300         356         Other Charges           51300         599         Other Charges           51400         331         Legal Services           51500         357         Rentals           51500         351         Rentals           51500         351         Rentals           51500         435         Office Supplies           51500         A35         Office Supplies	03/13/2025 03/27/2025 03/20/2025 03/20/2025 03/20/2025 03/06/2025 03/13/2025 03/27/2025	1010282076 AT&T 1010282283 HomeTrust Bank 1010282283 HomeTrust Bank 1010282276 Fuelman 1010282283 HomeTrust Bank 1010282060 South Marketing Group 1010282076 AT&T 1010282283 HomeTrust Bank 1010282076 AT&T 1010282283 HomeTrust Bank 1010282213 English Mountain Spring Water		71.10 85.86 200.00 165.75 77.46 653.67 650.00 39.21 73.00
307 320 351 355 355 599 599 599 351 351 351 351 351 351 351 351	03/13/2025 03/27/2025 03/20/2025 03/20/2025 03/20/2025 03/06/2025 03/13/2025 03/20/2025	Mobility  Trust Bank  Trust Bank  Marketing Group  Trust Bank  Mountain Spring Water  Check Count:		71.10 85.86 200.000 165.75 77.46 653.67 650.00 39.21 73.00 22.50
307 320 320 351 355 599 599 599 599 599 599 599 599 599	03/13/2025 03/20/2025 03/20/2025 03/20/2025 03/06/2025 03/13/2025 03/20/2025 03/13/2025	Mobility  Trust Bank  Trust Bank  Marketing Group  Trust Bank  Mountain Spring Water  Check Count:	-	71.10 85.86 200.00 165.75 77.46 653.67 650.00 39.21 73.00
307 320 351 355 599 599 599 599 331 331 435	03/27/2025 03/20/2025 03/20/2025 03/20/2025 03/06/2025 03/13/2025 03/20/2025	AT&T Mobility HomeTrust Bank Canon Solutions America, Inc Fuelman HomeTrust Bank South Marketing Group AT&T HomeTrust Bank English Mountain Spring Water	÷.	85.86 200.00 165.75 77.46 653.67 650.00 39.21 73.00 22.50
350 351 355 599 599 599 331 331 435	03/20/2025 03/20/2025 03/20/2025 03/06/2025 03/13/2025 03/27/2025	Home Trust Bank Canon Solutions America, Inc Fuelman Home Trust Bank South Marketing Group AT&T Home Trust Bank English Mountain Spring Water	-	200.00 165.75 77.46 653.67 650.00 39.21 73.00
351 355 355 599 599 599 307 351 351	03/20/2025 03/20/2025 03/20/2025 03/13/2025 03/20/2025 03/27/2025	Canon Solutions America, Inc Fuelman HomeTrust Bank South Marketing Group AT&T HomeTrust Bank English Mountain Spring Water Check Count:	÷.	165.75 77.46 653.67 650.00 39.21 73.00 22.50
355 599 599 599 331 331 435	03/20/2025 03/20/2025 03/06/2025 03/13/2025 03/27/2025	Fuelman HomeTrust Bank South Marketing Group AT&T HomeTrust Bank English Mountain Spring Water	÷	77.46 653.67 650.00 39.21 73.00 22.50
355 599 599 599 331 351 435	03/20/2025 03/06/2025 03/13/2025 03/20/2025	HomeTrust Bank South Marketing Group AT&T HomeTrust Bank English Mountain Spring Water	ž.	653.67 650.00 39.21 73.00 22.50
599 599 599 331 351 435	03/06/2025 03/13/2025 03/20/2025 03/27/2025	South Marketing Group AT&T HomeTrust Bank English Mountain Spring Water	-	650.00 39.21 73.00 22.50
599 599 599 331 351 435	03/13/2025 03/20/2025 03/27/2025	AT&T HomeTrust Bank English Mountain Spring Water Check Count:		39.21 73.00 22.50
331 331 351 351 435	03/20/2025 03/27/2025	HomeTrust Bank English Mountain Spring Water Check Count:		73.00
331 337 351 351 435	03/27/2025	English Mountain Spring Water Check Count:		22.50
331 307 351 435				
331   307   351   351   351   435			Total:	2,038.55
307 351 351 435	03/06/2025	1010282032 Capps & Byrd LLP		525.00
357 351 351 435 435		Check Count: 1	Total:	525.00
351 351 435	03/27/2025	1010282307 AT&T Mobility		42.93
351 435	03/06/2025	1010282038 Margaret Gardner		500.00
435	03/20/2025	1010282266 Canon Solutions America, Inc		73.11
7	03/27/2025	1010282313 English Mountain Spring Water		7.50
757		Check Count: 4	Total:	623.54
004	03/20/2025	9101001012 Marilyn A Tipton		64.40
51600 709 Data Processing Equipment	03/06/2025	1010282042 i3 Verticals LLC		20.00
51600 709 Data Processing Equipment	03/20/2025	1010282266 Canon Solutions America, Inc		59.70
51600 709 Data Processing Equipment	03/20/2025	1010282285 i3 Verticals LLC		1,043.15
51600 709 Data Processing Equipment	03/27/2025	1010282318 i3 Verticals LLC		17.00
51600 Register Of Deeds		Check Count: 5	Total:	1,204.25

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	General Fund #(101)				The Manual State of the State o
51720 307	7 Communication	03/06/2025	1010282073 Verizon Wireless		68.00
51720 307	7 Communication	03/27/2025	1010282307 AT&T Mobility		128.79
51720 331	1 Legal Services	03/06/2025	1010282032 Capps & Byrd LLP		17.50
51720 351	1 Rentals	03/20/2025	1010282266 Canon Solutions America, Inc		57.37
51720 425	5 Gasoline	03/20/2025	1010282276 Fuelman		62.51
51720 435	5 Office Supplies	03/13/2025	1010282084 Evans Office Supply Co	ļ	385.00
51720	Planning		Check Count:	6 Total:	719.17
51750 451	1 Uniforms	03/27/2025	1010282305 Advertising Expressions		474.00
51750	Codes Compliance		Check Count:	1 Total:	474.00
51810 307	7 Communication	03/13/2025	1010282076 AT&T		491.32
51810 307	7 Communication	03/20/2025	1010282291 MetTel		1,022.98
51810 307	7 Communication	03/27/2025	1010282307 AT&T Mobility		201.95
51810 334	4 Maintenance Agreements	03/06/2025	1010282053 Quality Waste		48.60
51810 334	4 Maintenance Agreements	03/13/2025	1010282095 Murrell Burglar Alarm Co Inc		136.00
51810 335	5 Maintenance And Repair Service - Buildings	03/06/2025	1010282036 Fenco Supply Co		195.94
51810 335	5 Maintenance And Repair Service - Buildings	03/06/2025	1010282041 Home Depot Credit Services		87.13
51810 335	5 Maintenance And Repair Service - Buildings	03/06/2025	1010282046 Lowe's		650.50
51810 335	5 Maintenance And Repair Service - Buildings	03/06/2025	1010282052 NAPA Auto Parts Of Morristown	_	87.76
51810 335	5 Maintenance And Repair Service - Buildings	03/06/2025	1010282064 Tennessee Recovery & Monitoring	ing	160.00
51810 335	5 Maintenance And Repair Service - Buildings	03/13/2025	1010282085 Fenco Supply Co		126.19
51810 335	5 Maintenance And Repair Service - Buildings	03/13/2025	1010282114 Wholesale Supply Group		14.15
51810 335	5 Maintenance And Repair Service - Buildings	03/19/2025	1010282257 Tennessee Recovery & Monitoring	ring	184.00
51810 335	5 Maintenance And Repair Service - Buildings	03/20/2025	1010282273 Electrical Technology Recycling		186.35
51810 335	5 Maintenance And Repair Service - Buildings	03/20/2025	1010282274 Eskola, LLC		1,968.00
51810 335	5 Maintenance And Repair Service - Buildings	03/20/2025	1010282275 Fenco Supply Co		9.60
51810 335	5 Maintenance And Repair Service - Buildings	03/27/2025	1010282311 City Electric Supply		86.97

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200	CONTRACTOR OF THE PROPERTY OF			AND PROPERTY OF THE PARTY OF TH	STATE OF THE PARTY	The second second	STATE OF
Fund: Gene	General Fund #(101)		SAN MANUAL VALUE AND				
51810 335	Maintenance And Repair Service - Buildings	03/27/2025	1010282327	T.E.G. Enterprises, Inc			285.00
51810 399	Other Contracted Services	03/27/2025	1010282313	English Mountain Spring Water			30.50
51810 410	Custodial Supplies	03/06/2025	1010282070	Unifirst			238.47
51810 415	Electricity	03/06/2025	1010282047	Morristown Utilities			3,304.00
51810 415	Electricity	03/13/2025	1010282094	Morristown Utilities			83.00
51810 415	Electricity	03/27/2025	1010282320	Morristown Utilities			28,782.00
51810 425	Gasoline	03/20/2025	1010282276	Fuelman			222.08
51810 434	Natural Gas	03/20/2025	1010282262	Atmos Energy			11,514.33
51810 451	Uniforms	03/06/2025	1010282070	Unifirst			238.84
51810 717	Maintenance Equipment	03/20/2025	1010282289	Lane Sales Power Equipment			5,699.00
51810	Other Facilities			Check Count: 26	Total:	<u></u>	56,054.66
51910 307	Communication	03/27/2025	1010282307	1010282307 AT&T Mobility			40.39
51910 351	Rentals	03/20/2025	1010282266	Canon Solutions America, Inc			81.19
51910 435	Office Supplies	03/13/2025	1010282087	Gaylord Bros			245.09
51910 435	Office Supplies	03/20/2025	1010282259	Amazon Capital Services, Inc.			55.90
51910	Preservation Of Records			Check Count: 4	Total	<u></u>	422.57
52100 302	Advertising	03/13/2025	1010282079	Citizen Tribune			145.14
52100 312	Contracts With Private Agencies	03/27/2025	1010282308	Blue Ridge Document Shredding			120.00
52100 334	Maintenance Agreements	03/13/2025	1010282077	CDW Government, Inc			186.12
52100 334	Maintenance Agreements	03/13/2025	1010282106	Sage Software, Inc			3,481.00
52100 334	Maintenance Agreements	03/20/2025	1010282283	HomeTrust Bank			232.56
52100 355	Travel	03/27/2025	9101001018	Wendy Williams			56.70
52100 435	Office Supplies	03/13/2025	1010282084	Evans Office Supply Co			162.00
52100 435	Office Supplies	03/20/2025	1010282259	1010282259 Amazon Capital Services, Inc.			102.29
52100	Accounting And Budgeting			Check Count: 8	Total:	· =	4,485.81

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COMMISSION APPROVAL LISTING         ComMISSION APPROVAL LISTING         Page: 41/2202 Sales in the Annount Page           Fund:         Charactic Sales in the Annount Page         Charactic Sales in the Annount Page         Charactic Sales in the Annount Page         Annount Page         Annount Page           5220         307         Communication         03/27/2025         101/22/2025         101/22/2027         A first Mobility Annount Announ	)						)	
OBT         Name         Date         Check Nbr. Description         Amount of the check nbr. Des				COMMISSION	I APPROVAL LISTING	Date/Time:	Page: 4/1/2025 2:58:48	4 M
Communication         032772025         1010282307 AT&T Mobility         44           357 Communication         032772025         1010282307 AT&T Mobility         44           355 Cravel         032772025         1010282315 English Mountain Spring Water         144           455 Gaseline         032772025         1010282315 English Mountain Spring Water         255           Appearate Assessor's Office         032772025         1010282315 English Mountain Spring Water         101028231           351 Remisis         Property Assessor's Office         032702025         101028226 Ganon Solutions America, Inc.         101028236 Ganon Solutions America, Inc.         9208           351 Remisis         Remisis         032702025         101028226 Ganon Solutions America, Inc.         1010282276 Ganon Solutions America, Inc.         1010282276 Ganon Solutions America, Inc.         1010282276 Ganon Solutions America, Inc.         10102822772025 Ganon Solutions America, Inc.         1	ACCT	8	Name	Date			Amount F	Paid
Communication         03377/2025         1010282307 AT&T Mobility         Affert Ely         44           355 Travel         0377/2025         1010282313 English Mountain Soring Water         144           455 Gasoline         03877/2025         1010282313 English Mountain Soring Water         256           7 Ciffee Supplies         03877/2025         1010282313 English Mountain Soring Water         256           7 Reap Property Assessor's Office         0370/2025         1010282281 Caunty Record Services, LLC         9,200           351 Rentails         Respensal Program         0370/2025         1010282286 Canon Solutions America, Inc         9,200           351 Rentails         Rentails         Check Count;         2         1010282286 Canon Solutions America, Inc         9,200           351 Rentails         County Trustee's Office         0370/2025         1010282286 Canon Solutions America, Inc         10           352 Rentails         County Trustee's Office         0370/2025         1010282286 Canon Solutions America, Inc         10           351 Rentails         County Trustee's Office         0370/2025         1010282286 Canon Solutions America, Inc         10           352 Rentails         County Trustee's Office         0370/2025         1010282286 Canon Solutions America, Inc         10           351 Rentails         County C		ļ				THE CONTRACTOR OF THE CONTRACT		
307         Communication         0327/2025         1010282307 AT&T Mobility         Affet Involved           355         Travel         0327/2025         910001014 Meth Ely         44           435         Gasonine         0327/2025         1010282313 Enjille Mountain Spring Water         26           436         Property Assessor's Office         0320/2025         1010282313 Enjille Mountain Spring Water         7           348         Property Assessor's Office         0320/2025         1010282211 County Record Services, LLC         7           348         Poster County Assessor's Office         0320/2025         101028228 Ganon Solutions America, Inc         66           351         Rentals         Check Count         2         7           352         Legal Notices, Recording And Court Costs         0320/2025         101028228 Ganon Solutions America, Inc         66           351         Rentals         0320/2025         101028229 Ganon Solutions America, Inc         7           351         Rentals         0320/2025         101028229 Ganon Solutions America, Inc         66           352         Legal Notices, Recording And Court Costs         0327/2025         101028229 Ganon Solutions America, Inc         7           351         Rentals         0327/2025         101028229 Ganon Solutions	Fund		ral Fund #(101)					
356         Travel         0327/2025         9101001014 Keith Ely         44           456         Gasoline         0320/2025         10102823.3 English Mountain Spring Water         74           456         Orlice Supplies         0327/2025         10102823.1 English Mountain Spring Water         704i         24           346         Postal Charges         032/20/2025         1010282271 County Record Services, LLC         704i         24           347         Rentals         032/20/2025         1010282286 Canon Solutions America, Inc.         704ai         9,20           348         Postal Charges         032/20/2025         1010282286 Canon Solutions America, Inc.         704ai         9,20           341         Rentals         032/20/2025         1010282286 Canon Solutions America, Inc.         704ai         9,20           343         Office Supplies         032/20/2025         1010282286 Canon Solutions America, Inc.         704ai         4           345         Office Supplies         032/20/2025         1010282286 Canon Solutions America, Inc.         704ai         4           345         Office Supplies         031/20/2025         1010282296 Canon Solutions America, Inc.         704ai         4           345         Office Supplies         031/20/202         1010282290 Mark Me	52300	307	Communication	03/27/2025			ĸ	33.24
425         Casuoline         03/20/2025         1010282276         Fuelman         144           435         Office Supplies         03/27/2025         1010282313         English Mountain Spring Water         144           348         Postal Charges         03/27/2025         1010282271         County Record Services, LLC         9,206           351         Rentals         Capability         Check Count.         2         6           352         Legal Notices, Recording And Court Costs         03/20/2025         1010282286         Charch Supplies         Total:         9,286           351         Rentals         County Trustee's Office         03/20/2025         1010282286         Canon Solutions America, Inc.         7         7           352         Legal Notices, Recording And Court Costs         03/20/2025         1010282286         Canon Solutions America, Inc.         7         7           353         County Trustee's Office         03/20/2025         1010282286         Canon Solutions America, Inc.         7         4           350         Other Countracted Services         03/20/2025         1010282286         Canon Solutions America, Inc.         7         4           351         Rentals         03/20/2025         1010282286         Canon Solutions America, Inc. </td <td>52300</td> <td>355</td> <td>Travel</td> <td>03/27/2025</td> <td>9101001014 Keith Ely</td> <td></td> <td>4</td> <td>48.44</td>	52300	355	Travel	03/27/2025	9101001014 Keith Ely		4	48.44
435         Office Supplies         03/27/2025         1010282313         English Mountain Spring Water         7 Total         256           348         Postal Charges         03/20/2025         1010282271         County Record Services, LLC         9,200         9,200           351         Reappraises Program         03/20/2025         1010282266         Canon Solutions America, Inc         7041:         9,200           352         Legal Notices, Recording And Court Costs         03/20/2025         1010282266         Canon Solutions America, Inc         7041:         9,200           351         Rentals         03/20/2025         1010282303         TRIT Mobility         7041:         9,200           352         County Trustee's Office         03/21/2025         1010282307         AT&T Mobility         7041:         7041:           351         Rentals         03/21/2025         1010282307         AT&T Mobility         7041:	52300	425	Gasoline	03/20/2025			14	144.28
348         Property Assessor's Office         Check Count:         4         Total:         286           348         Postal Charges         03/20/2025         1010282271         County Record Services, LLC         9,200           351         Reappraisal Program         03/20/2025         1010282286         Canon Solutions America, Inc         6,6           352         Legal Notices, Recording And Court Costs         03/20/2025         1010282286         Canon Solutions America, Inc         489           353         Legal Notices, Recording And Court Costs         03/20/2025         1010282286         Canon Solutions America, Inc         77           354         Rentals         03/20/2025         1010282286         Canon Solutions America, Inc         77           355         Rentals         03/20/2025         1010282286         Canon Solutions America, Inc         77           356         Oritice Supplies         03/20/2025         1010282286         Canon Solutions America, Inc         74           357         Rentals         03/20/2025         1010282286         Canon Solutions America, Inc         74           358         Office Supplies         03/20/2025         1010282286         Canon Solutions America, Inc         74           358         Office Supplies         03	52300	435	Office Supplies	03/27/2025			e	31.00
348         Postbil Charges         1010282271         County Record Services, LLC         9,200           351         Reappraisal Program         Check Count         2         6,200           352         Legal Notices, Recording And Court Costs         03/20/2025         1010282266         Canon Solutions America, Inc         Total:         9,206           351         Rentals         03/20/2025         1010282266         Canon Solutions America, Inc         7         489           352         Legal Notices, Recording And Court Costs         03/27/2025         1010282266         Canon Solutions America, Inc         7         489           351         Rentals         03/27/2025         1010282266         Canon Solutions America, Inc         7         4           352         County Trustee's Office         03/27/2025         1010282266         Canon Solutions America, Inc         7         4           353         Contracted Services         03/27/2025         1010282266         Canon Solutions America, Inc         7         4           354         Office Supplies         03/27/2025         1010282266         Canon Solutions America, Inc         5         7           355         Countracted Services         03/27/2025         1010282208         Incessing Solutions America, Inc	52300		Property Assessor's Office			Total		256.96
Reappraisal Program   Caj20/2025   1010282286 Canon Solutions America, Inc.   Check Count.   2 Jab.   Check Count.   3 Jab.   Check Count.   4 Jab.   Check Count.   4 Jab.   Check Count.   4 Jab.   Check Count.   5 Jab.   Check Count.   6 Jab.   Check Chec	52310	348	Postal Charges	03/20/2025			9,20	00.00
322         Legal Notices, Recording And Court Costs         03/20/2025         11010282266         Cannot Solutions America. Inc.         77         48           35.1         Remtals         03/20/2025         1010282266         Canon Solutions America. Inc.         77         48           35.3         Grown Value         03/20/2025         101028236         Canon Solutions America. Inc.         7           35.4         County Trustee's Office         03/27/2025         1010282307         AT&T Mobility         7           37.5         County Trustee's Office         03/27/2025         1010282365         Cannot Solutions America. Inc.         7           38.6         County Trustee's Office         03/20/2025         1010282365         Canon Solutions America. Inc.         4           38.7         Office Supplies         03/20/2025         1010282365         Cannot County Clerk Solutions         1010282373         AT&T Mobility         6           38.5         Onfice Supplies         03/20/2025         1010282303         AT&T Mobility         7         1010282303           39.6         Country Clerk's Office         03/20/2025         1010282303         AT&T Mobility         7         1010282303           31.7         Data Processing Services         03/20/2025         1010282302 <td>52310</td> <td>351</td> <td>Rentals</td> <td>03/20/2025</td> <td></td> <td></td> <td>9</td> <td>63.35</td>	52310	351	Rentals	03/20/2025			9	63.35
351         Legal Notices, Recording And Court Costs         03/20/2025         1010282268         Canon Solutions America, Inc.         489           351         Rentals         03/20/2025         1010282266         Canon Solutions America, Inc.         11           435         Office Supplies         03/27/2025         1010282313         English Mountain Spring Water         57           307         County Trustee's Office         03/27/2025         1010282307         AT&T Mobility         4           308         County Trustee's Office         03/27/2025         1010282307         AT&T Mobility         4           309         Other Contracted Services         03/27/2025         1010282308         Blue Ridge Document Shredding         4           309         Other Contracted Services         03/27/2025         1010282308         America Supplies         4           309         Office Supplies         03/27/2025         1010282304         Figeth Mountain Spring Water         4           435         Office Supplies         03/27/2025         1010282304         AT&T Mobility         America Count.         5           435         Office Supplies         03/27/2025         1010282304         AT&T Mobility         America Count.         5           317         Data Proc	52310		Reappraisal Program			Total		9,263.35
351         Reinfals         03/20/2025         110282366         Canon Solutions America, Inc.         70           435         Office Supplies         03/27/2025         1010282313         English Mountain Spring Water         71           307         County Trustee's Office         03/27/2025         1010282307         AT&T Mobility         74           307         Communication         03/27/2025         1010282266         Canon Solutions America, Inc.         74           308         Communication         03/27/2025         1010282266         Bue Ridge Document Shredding         4           435         Office Supplies         03/27/2025         1010282313         English Mountain Spring Water         4           435         Office Supplies         03/27/2025         1010282313         English Mountain Spring Water         4           435         Office Supplies         03/27/2025         1010282313         English Mountain Spring Water         4           436         Office Supplies         03/27/2025         1010282307         AT&T Mobility         1           437         Countractes With Private Agencies         03/27/2025         1010282307         AT&T Mobility         1           317         Data Processing Services         03/20/2025         1010282208 <td>52400</td> <td>332</td> <td>Legal Notices, Recording And Court Costs</td> <td>03/20/2025</td> <td></td> <td></td> <td>48</td> <td>486.40</td>	52400	332	Legal Notices, Recording And Court Costs	03/20/2025			48	486.40
435         Office Supplies         03/27/2025         1010282313         English Mountain Spring Water         11           307         County Trustee's Office         03/27/2025         1010282307         AT&T Mobility         4           307         Communication         03/27/2025         1010282266         Canon Solutions America. Inc.         6           351         Rentals         03/20/2025         1010282265         Bue Ridge Document Shredding         4           435         Office Supplies         03/31/2025         1010282265         Bue Ridge Document Shredding         4           435         Office Supplies         03/31/2025         1010282364         Evans Office Supply Co.         4           435         Office Supplies         03/27/2026         1010282313         English Mountain Spring Water         4           435         Office Supplies         03/27/2026         101028231         AT&T Mobility         6           307         County Clerk's Office         03/27/2025         1010282278         GovConnection, Inc.         5           317         Data Processing Services         03/20/2025         1010282283         HomeTrust Bank         7           317         Data Processing Services         03/20/2025         1010282302         Robert	52400	351	Rentals	03/20/2025			7	70.60
37         County Trustee's Office         Check Count:         3         Total:         57           307         Communication         03/27/2025         1010282307         AT&T Mobility         4           351         Rentals         03/20/2025         1010282266         Canon Solutions America, Inc.         4           353         Office Supplies         03/20/2025         1010282086         Blue Ridge Document Shredding         4           435         Office Supplies         03/13/2025         1010282084         Evans Office Supplies         15           435         Office Supplies         03/13/2025         1010282031         English Mountain Spring Water         4           435         Office Supplies         03/27/2025         101028230         AT&T Mobility         7           Acounty Clerk's Office         03/27/2025         101028230         AT&T Mobility         4           312         Communication         03/20/2025         1010282278         GovConnection, Inc.         2,48           317         Data Processing Services         03/20/2025         1010282208         Robert Tucker         2,48           317         Data Processing Equipment         03/20/2025         101028209         Robert Tucker         2,88 <t< td=""><td>52400</td><td>435</td><td></td><td>03/27/2025</td><td>1010282313 English Mountain Spring Water</td><td></td><td>Ψ-</td><td>15.50</td></t<>	52400	435		03/27/2025	1010282313 English Mountain Spring Water		Ψ-	15.50
307         Communication         03/27/2025         1010282360         Canon Solutions America, Inc         4           351         Rentals         03/20/2025         1010282266         Canon Solutions America, Inc         6           399         Other Contracted Services         03/3/2025         1010282265         Blue Ridge Document Shredding         4           435         Office Supplies         03/13/2025         1010282286         Blue Ridge Document Shredding         15           435         Office Supplies         03/13/2025         1010282381         English Mountain Spring Water         4           435         Office Supplies         03/27/2025         101028231         English Mountain Spring Water         104           445         Office Supplies         03/27/2025         1010282307         AT&T Mobility         7           307         Country Clerk's Office         03/13/2025         1010282278         GovConnection, Inc.         5           317         Data Processing Services         03/20/2025         1010282283         HomeTrust Bank         7           317         Data Processing Services         03/20/2025         1010282293         Robert Tucker         7           318         Data Processing Equipment         03/20/2025         1010282299 <td>52400</td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td></td> <td>572.50</td>	52400					Total		572.50
351         Rentals         03/20/2025         1010282266         Canon Solutions America, Inc         6           399         Other Contracted Services         03/20/2025         1010282265         Blue Ridge Document Shredding         4           435         Office Supplies         03/13/2025         1010282084         Evans Office Supply Co         15           435         Office Supplies         03/27/2025         1010282313         English Mountain Spring Water         4           307         County Clerk's Office         03/27/2025         1010282307         AT&T Mobility         4           307         Communication         03/13/2025         1010282208         MUS Fibernet         4           317         Data Processing Services         03/20/2025         1010282283         HomeTrust Bank         2,48           317         Data Processing Services         03/20/2025         1010282208         Robert Tucker         17           317         Data Processing Services         03/20/2025         1010282208         Robert Tucker         17           318         Data Processing Services         03/20/2025         1010282205         Robert Tucker         17           319         Data Processing Equipment         03/06/2026         1010282059         SOS Comp	52500		Communication	03/27/2025			4	40.39
399         Other Contracted Services         03/20/2025         1010282265         Blue Ridge Document Shredding         4           435         Office Supplies         03/13/2025         1010282313         English Mountain Spring Water         4           435         Office Supplies         03/27/2025         1010282313         English Mountain Spring Water         4           307         County Clerk's Office         03/27/2025         1010282307         AT&T Mobility         4           307         Communication         03/13/2025         1010282296         MUS Fibernet         4           317         Data Processing Services         03/20/2025         1010282283         HomeTrust Bank         2,499           317         Data Processing Services         03/20/2025         1010282293         Robert Tucker         2,499           317         Data Processing Services         03/20/2025         1010282059         SOS Computers, LLC         2,88	52500		Rentals	03/20/2025			w .	68.03
435         Office Supplies         03/13/2025         1010282313         English Mountain Spring Water         15           435         Office Supplies         03/27/2025         1010282313         English Mountain Spring Water         4           435         County Clerk's Office         County Clerk's Office         Total:         5         Total:         35           307         Communication         03/27/2025         1010282307         AT&T Mobility         4         4           317         Data Processing Services         03/20/2025         1010282278         GovConnection, Inc.         2,49           317         Data Processing Services         03/20/2025         1010282208         HomeTrust Bank         17           317         Data Processing Services         03/20/2025         1010282302         Robert Tucker         2,49           317         Data Processing Equipment         03/20/2025         1010282302         Robert Tucker         17           318         Data Processing Equipment         03/06/2025         1010282059         SOS Computers, LLC         2,88	52500			03/20/2025			7	40.00
435 Office Supplies         County Clerk's Office         County Clerk's Office         County Clerk's Office         County Clerk Office         County Clerk Soffice         County Clerk's Office         County Clerk's Office         County Clerk's Office         Total: 35         Total: 35         Total: 35           307 Communication         03/27/2025         1010282307         AT&T Mobility         60         4           317 Data Processing Services         03/20/2025         1010282278         GovConnection, Inc.         2,48           317 Data Processing Services         03/20/2025         1010282302         Robert Tucker         7           317 Data Processing Services         03/20/2025         1010282302         Robert Tucker         7           317 Data Processing Services         03/20/2025         1010282302         Robert Tucker         7	52500			03/13/2025			15	158.50
S07         County Clerk's Office         County Clerk's Office         County Clerk's Office         County Clerk's Office         Total:         35           307         Communication         03/27/2025         1010282307         AT&T Mobility         4           317         Data Processing Services         03/20/2025         1010282278         GovConnection, Inc.         2,49           317         Data Processing Services         03/20/2025         1010282283         HomeTrust Bank         17           317         Data Processing Services         03/20/2025         1010282302         Robert Tucker         17           318         Data Processing Equipment         03/66/2025         1010282059         SOS Computers, LLC         2,88	52500			03/27/2025			7	45.75
307         Communication         03/27/2025         1010282307         AT&T Mobility         4           312         Contracts With Private Agencies         03/13/2025         1010282096         MUS Fibernet         60           317         Data Processing Services         03/20/2025         1010282278         GovConnection, Inc.         2,49           317         Data Processing Services         03/20/2025         1010282302         Robert Tucker         17           317         Data Processing Services         03/20/2025         1010282302         Robert Tucker         17           709         Data Processing Equipment         03/06/2025         1010282059         SOS Computers, LLC         2,88	52500		County Clerk's Office			Tota	69	352.67
312       Contracts With Private Agencies       03/13/2025       1010282096       MUS Fibernet       60         317       Data Processing Services       03/20/2025       1010282283       HomeTrust Bank       2,49         317       Data Processing Services       03/20/2025       10102823302       Robert Tucker       17         317       Data Processing Services       03/20/2025       1010282059       SOS Computers, LLC       2,88	52600		Communication	03/27/2025			7	42.93
317 Data Processing Services       03/20/2025       1010282278       GovConnection, Inc.       2,48         317 Data Processing Services       03/20/2025       1010282302       Robert Tucker       17         317 Data Processing Services       03/20/2025       1010282302       Robert Tucker       2,88         709 Data Processing Equipment       03/06/2025       1010282059       SOS Computers, LLC	52600			03/13/2025			9	606.07
317 Data Processing Services       03/20/2025       1010282283 HomeTrust Bank         317 Data Processing Services       03/20/2025       1010282302 Robert Tucker         709 Data Processing Equipment       03/06/2025       1010282059 SOS Computers, LLC	52600			03/20/2025			2,49	2,499.29
317 Data Processing Services 03/20/2025 1010282302 Robert Tucker 03/06/2025 1010282059 SOS Computers, LLC	52600			03/20/2025			:	5.00
709 Data Processing Equipment 03/06/2025 1010282059 SOS Computers, LLC	52600			03/20/2025				179.98
	52600			03/06/2025			2,8	2,891.85

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ACCT	80	Name	Date	Check Nbr Description	Amount Paid
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Fund:	Gene	Fund: General Fund #(101)			
52600	709	Data Processing Equipment	03/13/2025	1010282077 CDW Government, Inc	177.90
52600	709	Data Processing Equipment	03/20/2025	1010282259 Amazon Capital Services, Inc.	-322.98
52600		Data Processing		Check Count: 8 Total:	6,080.04
52900	307	Communication	03/13/2025	1010282076 AT&T	73.22
52900	330	Operating Lease Payments	03/06/2025	1010282063 T.E.G. Enterprises, Inc	95.00
52900	351	Rentals	03/20/2025	1010282266 Canon Solutions America, Inc	47.89
52900	435	Office Supplies	03/20/2025	1010282259 Amazon Capital Services, Inc.	167.95
52900		Other Finance		Check Count: 4 Total:	384.06
53100	194	Jury And Witness Expense	03/13/2025	1010282115 Wesley Andrew Adams	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282116 LISA KAY ALLEN	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282117 NICOLE MARIE ALLEN	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282118 SARAH VAUGHN ALLEN	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282119 Richard Aaron Archer	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282120 NOAH TYLER BAIRD	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282121 JENNIFER MARIE KNIGHT BALES	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282122 JOHN JAMES BARNES	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282123 BRAD TROY BASKETTE	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282124 Claudette Luttrell Batts	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282125 CINDY MARCELLA BELL	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282126 JOSE MANUEL TERAN BENITEZ	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282127 KIMBERLY LEEANN BINGHAM	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282128 FRANCIS DARRELL BLEVINS	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282129 HELEN JOAN BRAZAITIS	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282130 ALLISON MARIE BROOKS	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282131 Lisa Michele Bryant	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282132 ZACHARY ERIK CARMICHAEL	20.00

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ACCT	8	Nате	Date	Check Nbr Description	Amount Paid
Fund:	Gene	Fund: General Fund #(101)			
53100	194	Jury And Witness Expense	03/13/2025	1010282133 LINDA ANNE CARROLL	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282134 BRIGIDA CHAVEZ	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282135 MICHAEL DEWAYNE CHRISTIAN	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282136 DEONTE ANTWAIN CLARK	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282137 CHARLES ASHLEY CLINE	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282138 CHARLA FAITH COLE	20,00
53100	194	Jury And Witness Expense	03/13/2025	1010282139 NATALIE RENEE COLE	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282140 JEFFREY SCOTT COMPTON	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282141 KATHI MARLENE COPE	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282142 ALISHA JOHNSON COX	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282143 Lee Roy Cox	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282144 SUSAN NORTH CULVERN	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282145 CASSANDRA MICHELLE CUZZONE	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282146 ZACHARY W DAUGHERTY	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282147 PATRICIA SUZANNE DAVIS	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282148 IVETTE GUADALUPE DELGADO	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282149 MALCOLM DIAZ	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282150 Melessia Katherine Disanto	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282151 ROBIN ANNETTE ENSMINGER	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282152 MACK DELANO EVERHART	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282153 MARSHA SUE GALBREATH	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282154 TAKERRIA J GARRETT	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282155 ROBERT RYAN GENTRY	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282156 WILLIAM LLOYD GILBERT	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282157 BLAKE N GORDON	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282158 PATRICIA GAIL GORDON	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282159 Edna Abary Gossen	20.00

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ACCT	8	Name	Date	Check Nbr Description		Amount Paid
E ind		Ganeral Fund #(101)				
			09/19/2005	1010282160   FE ANN GRAFE		20.00
53.100	2 5	July And Mithons Expense	03/13/2025			20.00
33100	2 9	July And Without Expense	03/13/2025			20.00
53100	104	July And Withose Expense	03/13/2025			20.00
53100	194	Jury And Witness Expense	03/13/2025			20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282165 KELY CARREON HERNANDEZ		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282166 CONSTANCE GOOCH HIGHTOWER	ER.	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282167 EFFIE ELLEN HOPKINS		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282168 RODNEY DALE HORNER		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282169 Maliyah Jade Hurst		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282170 CHRISTY M JARNIGAN		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282171 Doris Ann Jarnigan		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282172 Tommy Allen Jarnigan		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282173 TABITHA CAROLYN JONES		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282174 Tammy Michelle Jones		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282175 TONYA MICHELLE KAHLER		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282176 LINDSEY P KIMBROUGH		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282177 SYLVIA RENEE KIMMELL		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282178 CARL DWIGHT KINSLER		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282179 WILLIAM AUSTIN GRANT KITE		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282180 AMANDA RENEE KITTS		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282181 AUDRA MICHELLE KRAGEL		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282182 AVERY JORDAN KYLE		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282183 BRIAN ROSS LAWHORN		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282184 YEONEUN LEE		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282185 ANGEL MARIE LEON		20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282186 Shyane Rose Livesay		20.00

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ACCT	8	Name	Date	Check Nbr Description	Amount Paid
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Fund:	Gene	General Fund #(101)			
53100	194	Jury And Witness Expense	03/13/2025	1010282187 CHRISTINE MARIE LIVINGSTON	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282188 Brenda S Long	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282189 CHARLES COLBY LONG	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282190 DEREK ALAN LONG	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282191 James Ronald Long	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282192 GREGORY REECE MANIS	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282193 Erin Gale Martin	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282194 JERRY LEE MARTIN	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282195 JASON ADAM MASON	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282196 DONALD EDWARD MAY	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282197 KEYLEA LYNN MCGRIGG	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282198 ROBERT GLEN MEDLEY	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282199 JAMES DUSTIN MILLS	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282200 ROBERT KING MILLS	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282201 TAMMY LOUISE MILNER	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282202 CANDACE DAWN MINOR	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282203 RICHARD PETER MITOK	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282204 WILLIAM ANDREW MITRIK	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282205 JESSICA NICOLE MOORE	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282206 ANTHONY TODD MORGAN	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282207 CHRISTINA PAIGE MOSLEY	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282208 TYLER JAMES MOSLEY	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282209 Amanda Michelle Mowery	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282210 DEBRA INMAN MUSSER	20.00
53100	194	July And Witness Expense	03/13/2025	1010282211 Terrell Gene Norton	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282212 GERARDO M ROSAS NOTARIO	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282213 KEVIN ANDREW OGLE	20.00

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ACCT	8	Name	Date	Check Nbr Description	Amount Paid
- Lings		Conners Fried #(404)			
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53100	194	Jury And Witness Expense	03/13/2025	1010282214 GRACELYN PAIGE OLIVER	00.02
53100	194	Jury And Witness Expense	03/13/2025	1010282215 SARAH JEAN PALMER	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282216 JOSE LUIS MORA PEREZ	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282217 MAIDA DIAZ PEREZ	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282218 KAYLEE ALLISON PERRY	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282219 DARLA LYNN PFENNINGER	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282220 BRANDI SHANE PHILLIPS	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282221 JULIA KAY POLLEY	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282222 BARRY GENE POOLE	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282223 David Wayne Purkey	25.00
53100	194	Jury And Witness Expense	03/13/2025	1010282224 BONNY LEE QUACKENBUSH	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282225 CHAD ALAN RAINEY	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282226 RONALD JAY RAMOS	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282227 ALYSHIA M REYNOLDS	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282228 JANELLE NICOLE ROCKHOLD	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282229 Diana Elizabeth Sampley	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282230 JAN ALAN SCHRAMM	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282231 DEBORAH ARLEEN SEAL	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282232 EARL SCOTT SEAL	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282233 LAURLE JEAN SEALS	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282234 SHIRLEY JEAN SHELTON	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282235 ALICE BEAVER SMALLING	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282236 RICHARD FRANKLIN SMELCER	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282237 MORIAH PAIGE SMITH	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282238 THOMAS ADAM STANTON	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282239 K BRIAN STEISSLINGER	20.00
53100	194	Jury And Witness Expense	03/13/2025	1010282240 KIMBERLY MICHELE STILL	20.00

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194         Jury And Witness Expense         03/13/2025         14           194         Jury And Witness Expense         03/13/2025         13/13/2025           194         Jury And Witness Expense         03/13/2025         13/13/2025           194         Jury And Witness Expense         03/13/2025         13/13/2025           194         Jury And Witness Expense         03/13/2025         03/13/2025           194         Jury And Witness Expense         03/13/2025           195	TOOK	N Name	Date	Check Nbr Description	Amount Paid
94 Jury And Witness Expense         03/13/2025           194 Jury And Witness Expense         03/13/2025           195 Jury And Witness Expense         03/13/2025           195 Jury And Witness Expense         03/13/2025           195 Jury And Witness Expense         03/13/2025           196 Jury And Witness Expense         03/13/2025           197 Jury And Witness Expense         03/13/2025           198 Jury And Witness Expense         03/13/2025           199 Jury And Witness Expense         03/13/2025	ì	i			
194         Jury And Witness Expense         03/13/2025           195         Jury And Witness Expense         03/13/2025           195         Jury And Witness Expense         03/13/2025           307         Communication         03/13/2025           307         Communication         03/13/2025           320         Dues And Memberships         03/13/		General Fund #(101)			
194         Jury And Witness Expense         03/13/2025           195         Jury And Witness Expense         03/13/2025           195         Jury And Witness Expense         03/13/2025           196         Jury And Witness Expense         03/13/2025           307         Communication         03/13/2025           307         Communication         03/13/2025           349         Printing, Stationery And Forms	53100	8	03/13/2025	1010282241 ROBBIE GLEN TALLEY	20.00
194         Jury And Witness Expense         03/13/2025           195         Jury And Witness Expense         03/13/2025           195         Jury And Witness Expense         03/13/2025           196         Jury And Witness Expense         03/13/2025           307         Communication         03/13/2025           307         Communication         03/13/2025           308         Printing, Stationery And Forms	53100		03/13/2025	1010282242 Cassidy Jo Terry Herbst	20.00
194         Jury And Witness Expense         03/13/2025           195         Jury And Witness Expense         03/13/2025           196         Jury And Witness Expense         03/13/2025           197         Jury And Witness Expense         03/13/2025           198         Jury And Witness Expense         03/13/2025           307         Communication         03/13/2025           320         Dues And Memberships         03/13/2025           349         Printing, Stationery And Forms	53100		03/13/2025	1010282243 Tiffany Ann Thompson	20.00
194         Jury And Witness Expense         03/13/2025           195         Jury And Witness Expense         03/13/2025           195         Jury And Witness Expense         03/13/2025           196         Jury And Witness Expense         03/13/2025           197         Jury And Witness Expense         03/13/2025           198         Jury And Witness Expense         03/13/2025           199         Jury And Witness Expense         03/13/2025           190         Jury And Witness Expense         03/13/2025           198         Jury And Witness Expense         03/13/2025           199         Jury And Witness Expen	53100		03/13/2025	1010282244 ABIGAIL ELIZABETH TRENT	20.00
194       Jury And Witness Expense       03/13/2025         307       Communication       03/13/2025         307       Communication       03/13/2025         307       Communication       03/13/2025         349       Printing, Stationery And Forms       03/13/2025         349       Printing, Stationery And Forms       03/13/2025         351       Rentals       03/13/2025         351       Rentals       03/13/2025         352       Office Supplies       03/20/2025 <td>53100</td> <td>-</td> <td>03/13/2025</td> <td>1010282245 TIMOTHY DWIGHT VELIE</td> <td>20.00</td>	53100	-	03/13/2025	1010282245 TIMOTHY DWIGHT VELIE	20.00
194       Jury And Witness Expense       03/13/2025         195       Jury And Witness Expense       03/13/2025         307       Communication       03/13/2025         307       Communication       03/13/2025         307       Communication       03/13/2025         349       Printing, Stationery And Forms       03/13/2025         351       Rentals       03/13/2025         351       Rentals       03/13/2025         351       Rentals       03/13/2025         352       Office Supplies       03/20/2025	53100		03/13/2025	1010282246 JASON H WALKER	20.00
194       Jury And Witness Expense       03/13/2025         195       Jury And Witness Expense       03/13/2025         307       Communication       03/13/2025         307       Communication       03/13/2025         307       Communication       03/13/2025         349       Printing, Stationery And Forms       03/13/2025         351       Rentals       03/13/2025         351       Rentals       03/13/2025         351       Rentals       03/13/2025         352       Office Supplies       03/20/2025	53100	_	03/13/2025	1010282247 BILLY RAY WARD	20.00
194         Jury And Witness Expense         03/13/2025           195         Jury And Witness Expense         03/13/2025           307         Communication         03/13/2025           307         Communication         03/13/2025           308         Printing, Stationery And Forms         03/13/2025           351         Rentals         03/20/2025           352         Office Supplies         03/20/2025	53100		03/13/2025	1010282248 JEANEEN ROGERS WAYLAND	20.00
194         Jury And Witness Expense         03/13/2025           307         Communication         03/13/2025           307         Communication         03/13/2025           320         Dues And Memberships         03/13/2025           349         Printing, Stationery And Forms         03/13/2025           351         Rentals         03/13/2025           352         Office Supplies         03/20/2025           435         Office Supplies         03/20/2025	53100		03/13/2025	1010282249 GREGORY STEPHEN WILKES	20.00
194       Jury And Witness Expense       03/13/2025         307       Communication       03/13/2025         307       Communication       03/13/2025         349       Printing, Stationery And Forms       03/13/2025         351       Rentals       03/13/2025         351       Rentals       03/13/2025         351       Rentals       03/13/2025         352       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025	53100		03/13/2025	1010282250 BRODEY DALE WILLIAMS	20.00
194       Jury And Witness Expense       03/13/2025         307       Communication       03/13/2025         307       Communication       03/13/2025         320       Dues And Memberships       03/13/2025         349       Printing, Stationery And Forms       03/13/2025         351       Rentals       03/13/2025         351       Rentals       03/13/2025         352       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025	53100		03/13/2025	1010282251 SHARON LISA WILLIAMSON	20.00
194       Jury And Witness Expense       03/13/2025         307       Communication       03/13/2025         307       Communication       03/13/2025         320       Dues And Memberships       03/13/2025         349       Printing, Stationery And Forms       03/13/2025         351       Rentals       03/13/2025         351       Rentals       03/13/2025         435       Office Supplies       03/13/2025         435       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025	53100		03/13/2025	1010282252 BEVERLY ANN WILSON	20.00
194       Jury And Witness Expense       03/13/2025         307       Communication       03/13/2025         307       Communication       03/27/2025         320       Dues And Memberships       03/13/2025         349       Printing, Stationery And Forms       03/13/2025         351       Rentals       03/13/2025         435       Office Supplies       03/13/2025         435       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025	53100		03/13/2025	1010282253 AMANDA REBECCA WISE	20.00
194       Jury And Witness Expense       03/13/2025         194       Jury And Witness Expense       03/13/2025         194       Jury And Witness Expense       03/13/2025         307       Communication       03/13/2025         307       Communication       03/13/2025         320       Dues And Memberships       03/13/2025         349       Printing, Stationery And Forms       03/13/2025         351       Rentals       03/13/2025         435       Office Supplies       03/13/2025         435       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025	53100		03/13/2025	1010282254 DAVID PATRICK WOOLBRIGHT	20.00
194       Jury And Witness Expense       03/13/2025         194       Jury And Witness Expense       03/13/2025         307       Communication       03/13/2025         320       Dues And Memberships       03/13/2025         349       Printing, Stationery And Forms       03/13/2025         351       Rentals       03/20/2025         351       Rentals       03/13/2025         435       Office Supplies       03/13/2025         435       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025	53100		03/13/2025	1010282255 MARVIN CURTIS YEARY	20.00
194       Jury And Witness Expense       03/13/2025         307       Communication       03/27/2025         307       Communication       03/27/2025         320       Dues And Memberships       03/13/2025         349       Printing, Stationery And Forms       03/20/2025         351       Rentals       03/20/2025         435       Office Supplies       03/13/2025         435       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025	53100		03/13/2025	1010282256 PATRICIA ANN ZWOLINSKI	20.00
307 Communication       03/13/2025         307 Communication       03/27/2025         320 Dues And Memberships       03/13/2025         349 Printing, Stationery And Forms       03/13/2025         351 Rentals       03/20/2025         351 Rentals       03/13/2025         435 Office Supplies       03/20/2025         435 Office Supplies       03/20/2025         435 Office Supplies       03/20/2025	53100		03/13/2025	9101001005 Sandra Kubis	20.00
307       Communication       03/27/2025         320       Dues And Memberships       03/13/2025         349       Printing, Stationery And Forms       03/20/2025         351       Rentals       03/13/2025         352       Office Supplies       03/13/2025         435       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025	53100		03/13/2025	1010282076 AT&T	39.27
320       Dues And Memberships       03/13/2025         349       Printing, Stationery And Forms       03/20/2025         351       Rentals       03/20/2025         351       Rentals       03/20/2025         435       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025	53100		03/27/2025	1010282307 AT&T Mobility	42.93
349       Printing, Stationery And Forms       03/13/2025         349       Printing, Stationery And Forms       03/20/2025         351       Rentals       03/13/2025         435       Office Supplies       03/13/2025         435       Office Supplies       03/20/2025         435       Office Supplies       03/20/2025	53100		03/13/2025	1010282111 UT County Technical Assistance Service	100.00
349 Printing, Stationery And Forms       03/20/2025         351 Rentals       03/13/2025         351 Rentals       03/20/2025         435 Office Supplies       03/20/2025         435 Office Supplies       03/20/2025         435 Office Supplies       03/20/2025	53100		03/13/2025	1010282104 R Chatfield Co, Inc	1,640.00
351 Rentals       03/13/2025         351 Rentals       03/20/2025         435 Office Supplies       03/13/2025         435 Office Supplies       03/20/2025         435 Office Supplies       03/20/2025	53100		03/20/2025	1010282297 Shred-It	14.00
351 Rentals       03/20/2025         435 Office Supplies       03/13/2025         435 Office Supplies       03/20/2025         435 Office Supplies       03/20/2025	53100		03/13/2025	1010282101 Pitney Bowes	294.54
435 Office Supplies       03/13/2025         435 Office Supplies       03/20/2025         435 Office Supplies       03/20/2025	53100		03/20/2025	1010282266 Canon Solutions America, Inc	306.57
435 Office Supplies         03/20/2025           435 Office Supplies         03/20/2025	53100		03/13/2025	1010282084 Evans Office Supply Co	93.36
435 Office Supplies 03/20/2025	53100		03/20/2025	1010282259 Amazon Capital Services, Inc.	-73.96
	53100		03/20/2025	1010282283 HomeTrust Bank	572.59

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ACCT	8	Name	Date	Check Nbr Description	Amount Paid
Fund:		General Fund #(101)			
53100	435	Office Supplies	03/20/2025	1010282296 Schwaab Inc	331.35
53100	435	Office Supplies	03/27/2025	1010282313 English Mountain Spring Water	23.00
23.00	2 5	Data Processing Equipment	03/20/2025	1010282278 GovConnection, Inc.	1,064.90
53100	602	Data Processing Equipment	03/20/2025	1010282290 Local Government Corporation	4,042.00
53100	3	Circuit Court		Check Count: 157	Total: 11,355.55
	5	Dues And Mambershipe	03/06/2025	1010282043 Judicial Commissioners Assoc of TN	800.00
00000	320		3000/00/80	1010282266 Capop Solutions America, Inc	58.05
53300	351	Kentals	COLEGE		839.30
53300	355	Travel	03/06/2025		
53300		General Sessions Court		Check Count: 3 T	Total: 1,697.35
53330	307	Communication	03/06/2025	1010282033 Century Link/Business Services	0.47
53330	307	Communication	03/13/2025	1010282100 One Step Software Inc.	100.00
53330	307	Communication	03/27/2025	1010282307 AT&T Mobility	185.57
53330	351	Rentals	03/20/2025	1010282266 Canon Solutions America, Inc	77.32
53330	425		03/20/2025	1010282276 Fuelman	82.32
53330				Check Count: 5 T	Total: 445.68
53400	307	Communication	03/13/2025	1010282076 AT&T	21.45
53400			03/20/2025	9101001011 Rita Kay Ricker	20.53
53400			03/20/2025	1010282266 Canon Solutions America, Inc	84.44
53400			03/13/2025	1010282093 Local Government Corporation	220.00
53400			03/27/2025	1010282313 English Mountain Spring Water	30.50
53400			03/06/2025	1010282072 UT County Technical Assistance Service	300.00
53400			03/20/2025	1010282303 UT County Technical Assistance Service	300.00
53400		Chancery Court		Check Count: 7	Total: 976.92
53500	307	Communication	03/27/2025	1010282307 AT&T Mobility	128.79

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Fund:         General Fund #(101)         CGA70/20205         1/10/202266         Chron Solutions America, Inc.         6.64           53500         355         Penrials         03/06/2025         1/10/2022066         Chris America, Inc.         2,450.00           53500         359         Chron Supplies         03/06/2025         1/10/202014         Male America, Inc.         2,450.00           53500         422         Food Supplies         03/06/2025         1/10/202016         TN Juneal         1/10/202016	AccT	8	Name	Date	Check Nbr	Check Nbr Description		Amount Paid
Say Office Supplies         Communication         Communication         Communication         Communication         Communication         Communication         Communication         Communication         Contact Country         Communication         Contact Country								
351         Rentals         1010222266         Canon Solutions America, Inc.         2,4           389         Other Contracted Services         0306/2025         1010222086         China Teart         2,4           422         Food Supplies         0306/2025         10102220304         When Community BRC         7           424         Food Supplies         0327/2025         1010222030         TN Juvenite Court         6         7           324         In Service/Staff Development         037/32255         1010222030         TN Juvenite Court         6         7           327         Communication         037/32255         101022200         Check Count         6         7           327         Communication         037/32255         101022200         ATR Mobility         7           328         Travel         0320/2025         101022200         ATR Mobility         7           425         Office Supplies         037/3225         101022200         ATR Mobility         7           425         Office Supplies         037/32255         101022200         Fuelman         Check Count         6           425         Office Supplies         037/32225         101022200         Fuelman         Check Count         1		Gепе	ral Fund #(101)					
399 Other Contracted Services         03/06/2025         1010282068 Othis Trent         Chris Trent         24           422 Food Supplies         030/06/2025         1010282014 Maimart Community BRC         7           422 Food Supplies         032/72025         1010282014 Maimart Community BRC         7           422 Food Supplies         030/06/2025         1010282016 TN Juvenile Court         6           344 Instruction         031/12/2025         1010282010 One Step Software Inc.         7           357 Travel         030/06/2025         1010282010 One Step Software Inc.         7           358 Travel         030/06/2025         1010282010 One Step Software Inc.         7           359 Office Supplies         030/06/2025         1010282016 Evaluation         7           350 Office Supplies         030/06/2025         1010282016 Evaluation         7           425 Office Supplies         030/06/2025         1010282016 Evaluation         7           425 Office Supplies         030/06/2025         1010282016 Evaluation         7           435 Office Supplies         030/06/2025         1010282018 Evaluation         7           451 Uniforms         030/06/2025         1010282018 TruBlu Tactical Police Supply         7           451 Uniforms         030/06/2025         1010282018 TruBlu	53500	351	Rentals	03/20/2025	1010282266	Canon Solutions America, Inc		65.45
422         Food Supplies         03/06/2025         10/10282074 Weltmant Community BRC         7           422         Food Supplies         03/12/2025         10/1028231 English Mountain Spring Water         7           524         In Service/Staff Development         03/12/2025         10/1028216         Total: 34           307         Communication         03/13/2025         10/1028210         One Siep Software Inc.         7           307         Communication         03/13/2025         10/1028210         One Siep Software Inc.         7           307         Communication         03/13/2025         10/1028210         One Siep Software Inc.         7           307         Communication         03/13/2025         10/1028220         A tenh world         7           455         Gasoline         03/13/2025         10/1028220         Camp Software Inc.         7           455         Gasoline         03/13/2025         10/1028220         Total man.         1           455         Office Supplies         03/13/2025         10/1028205         Cheek Count:         6         Total:         1           451         Uniforms         03/13/2025         10/1028205         Totali	53500	399	Other Contracted Services	03/06/2025	1010282068	Chris Trent		2,450.00
422 Food Supplies         03/27/2025         10102820313 English Mountain Spring Water           524 In Service/Staff Development         03/19/2025         1010282065 TN Juvenile Court Services Assn         Total:         3/4           307 Communication         03/19/2025         1010282100 One Site Software Inc.         Total:         3/4           307 Communication         03/19/2025         1010282100 One Site Software Inc.         Total:         3/4           307 Communication         03/19/2025         1010282107 AT&T Mobility         Total:         1/4           355 Travel         03/19/2025         1010282106 Canon Solutions Americal, Inc.         1/4           356 Casoline         03/19/2025         1010282106 English English Services         1010282106 English English Services         1010282106 English English English Solutions Americal Inc.         1/4           435 Office Supplies         03/19/2025         1010282106 Evans Office Supply Concept Count:         6         1/4           435 Office Supplies         03/19/2025         1010282005 SOS Computers, LLC         7         1/4           441 Uniforms         03/19/2025         1010282005 TruBlu Tactical Police Supply         03/19/2025         1010282005 TruBlu Tactical Police Supply         1/4           451 Uniforms         03/19/2025         1010282007 TruBlu Tactical Police Supply         03/1	53500	422	Food Supplies	03/06/2025	1010282074			247.66
524         In Services/Staff Development         03/06/2025         1010282066         TN Juvenile Count         Total:         34           307         Communication         03/13/2025         1010282100         One Siep Software Inc.         Total:         37           307         Communication         03/21/2025         1010282307         AT&T Mobility         11           358         Travel         03/20/2025         1010282206         Canon Solutions America. Inc.         11           359         Communication         03/20/2025         1010282206         Canon Solutions America. Inc.         11           350         Travel         03/20/2025         1010282206         Canon Solutions America. Inc.         11           425         Casoline         03/20/2025         1010282206         Canon Solutions America. Inc.         11           435         Office Supplies         03/43/2025         1010282206         Totalis. Esemptowski         11           435         Office Supplies         03/43/2025         1010282089         SOS Computers. LLC         33           431         Uniforms         03/43/2025         1010282026         Trubliu Tackcal Police Supply         1           441         Uniforms         03/43/2025         10102820273	53500	422	Food Supplies	03/27/2025	1010282313	English Mountain Spring Water		22.50
307         Communication         03/13/2025         10/10282100         Dne Step Software Inc.         Total:         34           307         Communication         03/13/2025         10/10282307         ATRAT Mobility         11           308         Communication         03/21/2025         10/10282305         ATRAT Mobility         11           425         Rentals         03/20/2025         10/10282205         Fuelman         11           425         Gasoline         03/20/2025         10/10282206         Fuelman         11           435         Office Supplies         03/30/2025         10/10282076         Fuelman         11           435         Office Supplies         03/30/2025         10/10282076         Fuelman         11           436         Office Supplies         03/30/2025         10/10282076         Fuelman         11           451         Uniforms         03/30/2025         10/1028208         0.00 Computers, LLC         33           451         Uniforms         03/30/2025         10/1028208         10/20200         10/20200           451         Uniforms         03/30/2025         10/1028203         10/20200         10/20200           451         Uniforms         03/30/2025	53500	524	In Service/Staff Development	03/06/2025	1010282066	TN Juvenile Court Services Assn		140.00
307         Communication         03/13/2025         10/10282100         One Step Software Inc.           307         Communication         03/27/2025         10/1028207         AT&T Mobility           351         Rentals         03/20/2025         10/1028208         Cannon Solutions America, Inc.           425         Gassoline         03/20/2025         10/1028208         Evans Office Supplies           435         Office Suppliess         03/13/2025         10/1028208         Evans Office Supply Co.           436         Office Suppliess         03/13/2025         10/10282059         SOS Computers, LLC         3.           435         Office Suppliess         03/06/2025         10/10282059         SOS Computers, LLC         3.           436         Office Supplies         03/06/2025         10/10282059         SOS Computers, LLC         3.           451         Uniforms         03/06/2025         10/10282059         Tubil Tactical Police Supply         4.           451         Uniforms         03/3/3/2025         10/10282059         Tubil Tactical Police Supply         4.           451         Uniforms         03/3/3/2025         10/10282031         Tubil Tactical Police Supply           451         Uniforms         03/3/3/2025         10/1028203	53500		Juvenile Court				Total:	3,054.40
200         Communication         03/27/2025         1010282307         T&T Mobility           357         Communication         03/20/2025         1010282268         Canon Solutions America, Inc.           358         Travel         03/20/2025         1010282206         Fuelman           425         Gasoline         03/13/2025         1010282076         Fuelman           435         Office Supplies         03/13/2025         1010282069         Fuelman           435         Office Supplies         03/13/2025         1010282069         Fuelman           Ast Uniforms         Office Supplies         Check Count:         6         Total:         1,           Ast Uniforms         Office Supplies         03/06/2025         1010282069         TruBlu Tactical Police Supply         3         Action Uniforms         3           451         Uniforms         03/13/2025         1010282069         TruBlu Tactical Police Supply         4         Total:         1           451         Uniforms         03/13/2025         1010282031         TruBlu Tactical Police Supply         4         1           451         Uniforms         03/13/2025         1010282037         Verizon Wireless         4         Total:         1           451 </td <td>53000</td> <td>307</td> <td>Communication</td> <td>03/13/2025</td> <td>1010282100</td> <td>One Step Software Inc.</td> <td></td> <td>100.00</td>	53000	307	Communication	03/13/2025	1010282100	One Step Software Inc.		100.00
11   12   12   13   14   15   15   15   15   15   15   15	23900	30, 20	Communication	03/27/2025	1010282307			102.24
355         Travel         37/09/2025         9101001001         Blake E Sempkowski         11           426         Gasoline         03/20/2025         1010282276         Fuelman         1,           436         Office Supplies         03/19/2025         1010282084         Evans Office Supply Co         Total:         1,           436         Office Supplies         03/06/2025         1010282089         SOS Computers, LLC         3,         3,           451         Uniforms         Check Count:         1         Total:         3,           451         Uniforms         03/13/2025         1010282069         Trublu Tactical Police Supply         3,           451         Uniforms         03/13/2025         1010282010         Trublu Tactical Police Supply         4         Total:         1           451         Uniforms         03/20/2025         1010282017         Trublu Tactical Police Supply         4         1           451         Uniforms         03/20/2025         1010282017         Trublu Tactical Police Supply         4         1           452         Uniforms         03/13/2025         1010282017         Verizon Wireless         4         Total:         1           307         Communication <td< td=""><td>53900</td><td>351</td><td>Rentals</td><td>03/20/2025</td><td>1010282266</td><td>Canon Solutions America, Inc</td><td></td><td>62.76</td></td<>	53900	351	Rentals	03/20/2025	1010282266	Canon Solutions America, Inc		62.76
425         Gasoline         03/12/12/2025         1010282276         Fuelman           435         Office Supplies         03/13/2025         1010282084         Evans Office Supply Corporates         7-           435         Office Supplies         Check Count:         6         Total:         7-           435         Office Supplies         03/06/2025         1010282059         SOS Computers, LLC         7-         7-           451         Uniforms         Check Count:         1         Total:         3-           451         Uniforms         03/13/2025         1010282089         TruBlu Tactical Police Supply         7-           451         Uniforms         03/13/2025         1010282038         TruBlu Tactical Police Supply         7-           451         Uniforms         03/13/2025         1010282038         TruBlu Tactical Police Supply         7-           451         Uniforms         03/13/2025         1010282038         TruBlu Tactical Police Supply         4-         Total:         1-           452         Uniforms         Communication         03/13/2025         1010282073         Verizon Wireless         4-         Total:         1-           451         Communication         03/13/2025         1010282075	53900	355	Travel	03/06/2025	9101001001	Blake E Sempkowski		1,045.25
435         Office Supplies         Check Count:         6         Total:         7, total:         3, total:         4, tot	53900	425	Gasoline	03/20/2025	1010282276			81.28
435         Office Supplies         Check Count:         6         Total:         1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	53900	435	Office Supplies	03/13/2025	1010282084			121.50
435         Office Supplies         03/06/2025         1010282059         SOS Computers, LLC         Total:         3.           451         Uniforms         03/06/2025         1010282069         TruBlu Tactical Police Supply         7         7           451         Uniforms         03/13/2025         1010282301         TruBlu Tactical Police Supply         7           451         Uniforms         03/20/2025         1010282301         TruBlu Tactical Police Supply         7           451         Uniforms         03/20/2025         1010282302         TruBlu Tactical Police Supply         7           451         Uniforms         03/20/2025         1010282302         TruBlu Tactical Police Supply         7           451         Uniforms         03/06/2025         1010282303         TruBlu Tactical Police Supply         7           307         Communication         03/13/2025         1010282073         Verizon Wireless         7           307         Communication         03/20/2025         1010282075         AT&T           307         Communication         03/13/2025         1010282075         ACT           308         Communication         03/13/2025         1010282075         Action Auto Glass, LLC	53900		Other Admin Of Justice - Mental Health				Total:	1,513.03
451         Uniforms         Check Count:         1         Total:         3,           451         Uniforms         03/13/2025         1010282089         TruBlu Tactical Police Supply         7         7           451         Uniforms         03/20/2025         1010282301         TruBlu Tactical Police Supply         7           451         Uniforms         03/27/2025         1010282301         TruBlu Tactical Police Supply         7           451         Uniforms         03/27/2025         1010282302         TruBlu Tactical Police Supply         7           451         Uniforms         Countroom Security         4         Total:         1           307         Communication         03/13/2025         1010282073         Verizon Wireless         7           307         Communication         03/20/2025         1010282075         AT&T         1           307         Communication         03/13/2025         1010282075         ACT         1           308         Maintenance And Repair Services - Vehicles         03/13/2025         1010282075         ACT	53910	435	Office Supplies	03/06/2025	1010282059			3,849.39
451         Uniforms         03/06/2025         1010282069         TruBlu Tactical Police Supply           451         Uniforms         03/13/2025         101028210         TruBlu Tactical Police Supply           451         Uniforms         03/20/2025         1010282301         TruBlu Tactical Police Supply           451         Uniforms         Countroom Security         4         Total:         4           452         Uniforms         Check Count:         4         Total:         1           453         Communication         03/20/2025         1010282073         Verizon Wireless         AT&T         Total:         1           307         Communication         03/13/2025         1010282075         AT&T Mobility         1           307         Communication         03/20/2025         1010282075         Action Auto Glass, LLC	53910		Probation Services				Total:	3,849.39
451 Uniforms 451 Uniforms 451 Uniforms 452 Uniforms 451 Uniforms 451 Uniforms 453 Uniforms 454 Uniforms 455 Uniforms 455 Uniforms 455 Uniforms 456 Uniforms 457 Uniforms 458 Uniforms 459 Uniforms 459 Uniforms 450 U	53920	451	Uniforms	03/06/2025	1010282069			449.95
451 Uniforms 451 Uniforms 452 Uniforms 451 Uniforms 453 Uniforms 454 Uniforms 454 Uniforms 455 Uniforms 455 Uniforms 455 Uniforms 455 Uniforms 455 Uniforms 456 Uniforms 457 Courtroom Security 457 Communication 458 Maintenance And Repair Services - Vehicles 459 Uniforms 450 Communication 450 Uniforms 450 Uniforms 450 Uniforms 450 Uniforms  Check Count: 4 Total: 1  Check	53920	451	Uniforms	03/13/2025	1010282110			129.98
451 Uniforms         O3/27/2025         1010282328         TruBlu Tactical Police Supply         Check Count:         4         Total:         1,           307 Communication         03/06/2025         1010282073         Verizon Wireless         1010282076         AT&T         1           307 Communication         03/13/2025         1010282261         AT&T Mobility         1           308 Maintenance And Repair Services - Vehicles         03/13/2025         1010282075         Action Auto Glass, LLC	53920	451	Uniforms	03/20/2025	1010282301			725.89
Courtroom Security         Check Count:         4 Total:         1, Total:	53920	451	Uniforms	03/27/2025	1010282328			564.92
307 Communication       03/06/2025       1010282073 Verizon Wireless       1         307 Communication       03/13/2025       1010282261 AT&T Mobility       1         307 Communication       03/20/2025       1010282261 AT&T Mobility       1         338 Maintenance And Repair Services - Vehicles       03/13/2025       1010282075 Action Auto Glass, LLC	53920		Courtroom Security				Total:	1,870.74
307 Communication       03/13/2025       10102822076 AT&T         307 Communication       03/20/2025       1010282261 AT&T Mobility         338 Maintenance And Repair Services - Vehicles       03/13/2025       1010282075 Action Auto Glass, LLC	54110		Communication	03/06/2025	1010282073	Verizon Wireless		1,422.42
307 Communication 03/20/2025 1010282261 AT&T Mobility 1, 338 Maintenance And Repair Services - Vehicles 03/13/2025 1010282075 Action Auto Glass, LLC	54110		Communication	03/13/2025	1010282076			493.08
338 Maintenance And Repair Services - Vehicles 03/13/2025 1010282075 Action Auto Glass, LLC	54110		Communication	03/20/2025	1010282261	AT&T Mobility		1,259.52
	54110		Maintenance And Repair Services - Vehicles	03/13/2025	1010282075	Action Auto Glass, LLC		340.00

<b>COMMISSION APPROVAL</b>	LISTING
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ACCT	80	Name	Date	Check Nbr Description	Amount Paid
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Fund:	Gene	Fund: General Fund #(101)			
54110	338	Maintenance And Repair Services - Vehicles	03/13/2025	1010282105 RJK Automotive Enterprises Inc	307.46
54110	338	Maintenance And Repair Services - Vehicles	03/20/2025	1010282295 RJK Automotive Enterprises Inc	1,534.85
54110	338	Maintenance And Repair Services - Vehicles	03/27/2025	1010282314 Express Lane (West & East)	25.90
54110	349	Printing, Stationery And Forms	03/20/2025	1010282293 R Chatfield Co, Inc	136.00
54110	351	Rentals	03/13/2025	1010282101 Pitney Bowes	294.54
54110	351	Rentals	03/20/2025	1010282266 Canon Solutions America, Inc	78.16
54110	351	Rentals	03/27/2025	1010282327 T.E.G. Enterprises, Inc	85.00
54110	353	Towing Services	03/06/2025	1010282062 Sunset Towing	210.00
54110	355	Travel	03/20/2025	1010282283 HomeTrust Bank	825.00
54110	355	Travel	03/06/2025	9101000996 Bobby G Ellis	301.00
54110	355	Travel	03/20/2025	9101001008 Bobby G Ellis	301.00
54110	355	Travel	03/20/2025	9101001009 Chad A Mullins	301.00
54110	355	Travel	03/20/2025	9101001010 Kenzie B Mullins	227.26
54110	399	Other Contracted Services	03/06/2025	1010282067 Transunion Risk & Alternative	121.40
54110	399	Other Contracted Services	03/13/2025	1010282095 Murrell Burglar Alarm Co Inc	29.00
54110	399	Other Contracted Services	03/20/2025	1010282283 HomeTrust Bank	5.00
54110	425	Gasoline	03/20/2025	1010282276 Fuelman	9,836.66
54110	431	Law Enforcement Supplies	03/20/2025	1010282259 Amazon Capital Services, Inc.	305.42
54110	433	Lubricants	03/27/2025	1010282314 Express Lane (West & East)	403.09
54110	435	Office Supplies	03/20/2025	1010282259 Amazon Capital Services, Inc.	182.66
54110	450	Tires And Tubes	03/27/2025	1010282323 Porter's Tire Store Inc.	472.90
54110		Uniforms	03/06/2025	1010282069 TruBlu Tactical Police Supply	744.89
54110	451	Uniforms	03/13/2025	1010282086 Galls, LLC	225.00
54110		In Service/Staff Development	03/06/2025	1010282065 TN Information Enforcement System User Group	40.00
54110		In Service/Staff Development	03/20/2025	1010282283 HomeTrust Bank	1,206.08
54110	599	Other Charges	03/06/2025	1010282050 Chad A Mullins	200.00
54110		Other Charges	03/06/2025	1010282057 Shred-lt	21.00

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ACCT	8	Name	Date	Check Nbr D	Description		Amount Paid
Fund:		General Fund #(101)					
54110		Other Charges	03/27/2025	1010282310 C	1010282310 Cherokee Boat Dock LLC		110.00
54110	004	Other Charges	03/27/2025	1010282313 E	English Mountain Spring Water		7.50
	3 6		0000110000				90 75
54110	288	Other Charges	03/27/2025		David A Stapleton		C / 'OB
54110	599	Other Charges	03/27/2025	1010282329 T	Truckers Lighthouse		535.90
54110	599	Other Charges	03/20/2025	9101001013 T	9101001013 Travis M Whitaker		10.09
54110	716	Law Enforcement Equipment	03/20/2025	1010282259 A	1010282259 Amazon Capital Services, Inc.		319.98
54110		Sheriff's Department			Check Count: 32	Total:	23,309.51
54210	322	Evaluation And Testing	03/06/2025	1010282049 M	Mountain Crest Psychological Clinic		250.00
54210	335	Maintenance And Repair Service - Buildings	03/06/2025	1010282035 D	Darien DeMayo		165.00
54210	335	Maintenance And Repair Service - Buildings	03/06/2025	1010282046 L	Lowe's		166.09
54210	335	Maintenance And Repair Service - Buildings	03/13/2025	1010282081 D	Darien DeMayo		100.00
54210	335	Maintenance And Repair Service - Buildings	03/13/2025	1010282089 Ir	Interstate Mechanical Service, LLC		855.66
54210	335	Maintenance And Repair Service - Buildings	03/20/2025	1010282286 In	Interstate Mechanical Service, LLC		439.50
54210	335	Maintenance And Repair Service - Buildings	03/27/2025	1010282315 E	Exterior Home Solutions LLC		1,500.00
54210	335	Maintenance And Repair Service - Buildings	03/27/2025	1010282324 R	Relief Septic Repair & Service Inc.		800.00
54210	336	Maintenance And Repair Services - Equipment	03/13/2025	1010282103 P	Powerclean Pressure Washing, LLC		325.00
54210	340	Medical And Dental Services	03/13/2025	1010282082 E	East Tennessee Pathology PPLC		1,643.37
54210	340	Medical And Dental Services	03/13/2025	1010282083 E	East TN Spine & Orthopaedic Specialists	alists	1,873.92
54210	340	Medical And Dental Services	03/13/2025	1010282107 S	Southern Health Partners		60'396.79
54210	340	Medical And Dental Services	03/13/2025	1010282112 V	Vista Radiology		891.90
54210	340	Medical And Dental Services	03/20/2025	1010282298 S	Southern Health Partners		1,156.68
54210	351	Rentals	03/27/2025	1010282327 T	T.E.G. Enterprises, Inc		150.00
54210	355	Travel	03/27/2025	9101001016 J	Joshua Steven Marsee		185.00
54210	410	Custodial Supplies	03/06/2025	1010282044 K	Kelsan Inc		2,782.27
54210	422	Food Supplies	03/13/2025	1010282109 T	Trinity Services Group, Inc.		27,017.94
54210	435	Office Supplies	03/20/2025	1010282259 A	1010282259 Amazon Capital Services, Inc.		29.69

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ACCT	8	Name	Date	Check Nbr Description	Amount Paid
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Fund:	Gene	Fund: General Fund #(101)			
54210	435	Office Supplies	03/27/2025	1010282306 Allegra - Morristown	330.28
54210	451	Uniforms	03/27/2025	1010282325 Sports Page Screen Printing	756.00
54210	451	Uniforms	03/27/2025	1010282328 TruBlu Tactical Police Supply	4,403.63
54210	451	Uniforms	03/20/2025	9101001007 Carolyn N Chapin	100.00
54210	451	Uniforms	03/27/2025	9101001015 Joshua Steven Marsee	100.00
54210	599	Other Charges	03/06/2025	1010282053 Quality Waste	253.80
54210	599	Other Charges	03/06/2025	1010282057 Shred-It	21.00
54210	599	Other Charges	03/20/2025	1010282259 Amazon Capital Services, Inc.	76.74
54210	599	Other Charges	03/20/2025	1010282266 Canon Solutions America, Inc	104.48
54210	710	Food Service Equipment	03/20/2025	1010282259 Amazon Capital Services, Inc.	869.23
54210	716	Law Enforcement Equipment	03/06/2025	1010282037 Galls, LLC	592.20
54210	716	Law Enforcement Equipment	03/13/2025	1010282086 Galls, LLC	909.42
54210	716	Law Enforcement Equipment	03/20/2025	1010282268 Cartwright Communication Inc	9,804.80
54210	716	Law Enforcement Equipment	03/27/2025	1010282319 Med Express, Inc	1,323.00
54210		Jail		Check Count: 31 Total:	120,373.39
54250	307	Communication	03/27/2025	1010282307 AT&T Mobility	194.98
54250	399	Other Contracted Services	03/06/2025	1010282061 Stepping Out Ministries	150.00
54250	399	Other Contracted Services	03/20/2025	1010282299 Tennessee Recovery & Monitoring	246.72
54250	425	Gasoline	03/20/2025	1010282276 Fuelman	176.60
54250	463	Testing	03/20/2025	1010282287 Intrinsic Interventions Inc.	200.00
54250	499	Other Supplies And Materials	03/27/2025	1010282308 Blue Ridge Document Shredding	120.00
54250		Work Release Program		Check Count: 6 Total:	1,388.30
54410	307	Communication	03/06/2025	9101000994 Chris E Bell	56.00
54410	338	Maintenance And Repair Services - Vehicles	03/20/2025	1010282272 East Main Service Center	194.29
54410	425	Gasoline	03/20/2025	1010282276 Fuelman	196.70
54410	435	Office Supplies	03/20/2025	1010282259 Amazon Capital Services, Inc.	31.62

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ACCT	8	Name	Date	Check Nbr Desc	Description	<b>A</b>	Amount Paid
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Fund:	Gene	Fund: General Fund #(101)					
54410	451	Uniforms	03/06/2025	1010282056 Scre	Screen Designs By Sheila		77.00
54410	451	Uniforms	03/20/2025	1010282259 Ama	Amazon Capital Services, Inc.		87.97
54410	599	Other Charges	03/06/2025	1010282054 REVS	S		23.00
54410	599	Other Charges	03/20/2025	1010282259 Ama	Amazon Capital Services, Inc.		20.58
54410	599	Other Charges	03/27/2025	1010282307 AT&	AT&T Mobility		33.24
54410	599	Other Charges	03/20/2025	9101001006 Chris	Chris E Bell		105.45
54410		Civil Defense			Check Count: 8	Total:	825.85
54610	307	Communication	03/27/2025	1010282307 AT&	AT&T Mobility		299.16
54610	312	Contracts With Private Agencies	03/13/2025	1010282091 Knox	Knox County Medical Examiner		1,950.00
54610	312	Contracts With Private Agencies	03/13/2025	1010282092 Tere	Teresa A. Kreceman		250.00
54610	312	Contracts With Private Agencies	03/13/2025	1010282097 Natic	National Medical Services, Inc.		1,088.00
54610	312	Contracts With Private Agencies	03/20/2025	1010282288 Tere	Teresa A. Kreceman		250.00
54610	399	Other Contracted Services	03/20/2025	1010282263 Trav	Travis Barner		275.00
54610	399	Other Contracted Services	03/20/2025	1010282267 Kevii	Kevin Carroll		715.00
54610	399	Other Contracted Services	03/20/2025	1010282282 Jeffn	Jeffrey E. Holt		475.00
54610	399	Other Contracted Services	03/20/2025	1010282284 Ama	Amanda Beth Hopkins		300.00
54610	399	Other Contracted Services	03/20/2025	1010282292 Jimn	Jimmy W Peoples		440.00
54610	399	Other Contracted Services	03/20/2025	1010282300 Clau	Claude Thompson JR		930.00
54610	399	Other Contracted Services	03/06/2025	9101001003 Tom C Thompson MD	C Thompson MD		2,500.00
54610		Medical Examiner			Check Count: 12	Total:	9,472.16
54710	355	Travel	03/06/2025	9101000998 David C Georges	d C Georges		169.40
54710	355	Travel	03/06/2025	9101000999 Kael	Kaelin J Hodgson		21.00
54710	399	Other Contracted Services	03/20/2025	101028225B Allar	Allard Consulting		5,680.00
54710	435	Office Supplies	03/13/2025	1010282084 Evar	Evans Office Supply Co		673.54
54710	499	Other Supplies And Materials	03/20/2025	1010282270 Corr	1010282270 Correctional Counseling, Inc		1,124.80

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ACCT	8	Name	Date	Check Nbr Description	An	Amount Paid
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Fund:	Gene	General Fund #(101)			Total:	7 558 74
54710		Drug Court Expansion - Public Safety Grant		Check Count: 5	l Otal:	1,000.14
55110	307	Communication	03/13/2025	1010282076 AT&T		111.87
55110	328	Janitorial Services	03/06/2025	1010282055 Roberts Cleaning Company		2,075.00
55110	355	Travel	03/06/2025	9101000993 Jennifer A Antrican		129.98
55110	355	Travel	03/06/2025	9101000997 Carrie L Farris		68.34
55110	355	Travel	03/06/2025	9101001000 Pascha L Moles		11.76
55110	355	Travel	03/06/2025	9101001002 Kim Smith		116.92
55110	435	Office Supplies	03/13/2025	1010282084 Evans Office Supply Co		178.00
55110	435	Office Supplies	03/27/2025	1010282312 English Mountain Coffee		180.00
55110	452	Utilities	03/20/2025	1010282262 Atmos Energy		192.80
55110	452	Utilities	03/27/2025	1010282320 Morristown Utilities		1,461.00
55110		Other Charges	03/13/2025	1010282080 CyraCom International Inc		10.00
55110		Other Charges	03/20/2025	1010282294 Radio Acquisition Corporation		20.00
55110		Local Health Center		Check Count: 12	Total:	4,555.67
55120	307	Communication	03/06/2025	1010282073 Verizon Wireless		68.04
55120		Communication	03/27/2025	1010282307 AT&T Mobility		152.34
55120		Contracts With Private Agencies	03/06/2025	1010282048 Morristown-Hamblen Humane Soc		25,000.00
55120			03/06/2025	1010282045 Lakeway Auto Sales Inc		3,739.71
55120			03/20/2025	1010282276 Fuelman		369.35
55120			03/13/2025	1010282102 Porter's Tire Store Inc.		19.95
55120		•	03/27/2025	1010282323 Porter's Tire Store Inc.		821.95
55120			03/20/2025	1010282259 Amazon Capital Services, Inc.		123.54
55120		Uniforms	03/13/2025	9101001004 Albert J Smith		152.95
55120		Rables And Animal Control		Check Count: 9	Total:	30,447.83
55390	316	Contributions	03/13/2025	1010282108 State Of Tn-Dept Of Health		115,233.00

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Fund: G	Gener	General Fund #(101)					
		Appropriation To State		Check Count:	-	Total:	115,233.00
55900	308	Contracts With Government Agencies	03/20/2025	1010282280 Hamblen County-Morristown Solid Waste	own Solid Waste		21,752.37
		Other Public Health And Welfare		Check Count:	т -	Total:	21,752.37
56700	307	Communication	03/06/2025	1010282051 MUS Fibernet			134.22
	307	Communication	03/27/2025	1010282307 AT&T Mobility			83.32
	335	Maintenance And Repair Service - Buildings	03/20/2025	1010282277 G & C Supply Co			240.00
	336	Maintenance And Repair Services - Equipment	03/06/2025	1010282034 Curt's Ace Hardware			142.02
	336	Maintenance And Repair Services - Equipment	03/06/2025	1010282058 Smoky Mountain Farmers Co-Op	s Co-Op		122.99
	336	Maintenance And Repair Services - Equipment	03/13/2025	1010282090 Interstate Tractor			2,871.47
	410	Custodial Supplies	03/06/2025	1010282053 Quality Waste			253.80
	410	Custodial Supplies	03/20/2025	1010282264 Big M Janitorial			226.42
	412	Diesel Fuel	03/13/2025	1010282113 Voyager Fleet Systems Inc	nc		32.85
	415	Electricity	03/06/2025	1010282047 Morristown Utilities			213.00
	415	Electricity	03/13/2025	1010282094 Morristown Utilities			4,758.00
	415	Electricity	03/20/2025	1010282260 Appalachian Electric Co-Op	dọ		59.20
	425	Gasoline	03/13/2025	1010282113 Voyager Fleet Systems Inc	on O		110.69
	435	Office Supplies	03/20/2025	1010282283 HomeTrust Bank			92.96
	454	Water And Sewer	03/06/2025	1010282047 Morristown Utilities	æ		2,148.00
	499	Other Supplies And Materials	03/13/2025	1010282114 Wholesale Supply Group	0		8.46
	499	Other Supplies And Materials	03/20/2025	1010282277 G & C Supply Co			242.00
	499	Other Supplies And Materials	03/20/2025	1010282304 Wholesale Supply Group	0		51.10
	599	Other Charges	03/27/2025	1010282313 English Mountain Spring Water	Water		38.50
56700		Parks And Fair Boards		Check Count:	ıt: 16	Total:	11,829.00
57100	355	Travel	03/06/2025	1010282040 Martha Henry			187.60
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ACCT         OB         Name         Date         Check Nbr         Description           Fund:         General Fund #(101)         Agricultural Extension Service         03/27/2025         9101001017         Misty A Myers         Total:           67800         355         Travel         03/20/2025         1010282302         Robert Tucker         Total:           67800         399         Other Contracted Services         03/20/2025         1010282302         Robert Tucker         Check Count:         2         Total:           58800         299         Other Fringe Benefits         03/20/2025         1010282279         Hamblen Co Dept Of Education         Total:           58800         Employee Benefits         03/06/2025         10102822094         Lowe's         Check Count:         1         Total:           91110         707         Building Improvements         03/06/2025         1010282046         Lowe's         Total:         Total:           91110         707         Building Improvements         03/06/2025         1010282046         Lowe's         Total:         1         Total:				COMMISSION APPROVAL LISTING	N APPROVAL	. LISTING	Date/Time:	Page: 19 4/1/2025 2:58:48 PM
General Fund #(101)           Agricultural Extension Service         Check Count:           355 Travel         03/27/2025         9101001017 Misty A Myers           399 Other Contracted Services         03/20/2025         1010282302 Robert Tucker           Storm Water Management           299 Other Fringe Benefits         03/20/2025         1010282279 Hamblen Co Dept Of Edua           Check Count:           707 Building Improvements         03/06/2025         1010282046 Lowe's           General Administration Projects         Check Count:	5	8	Мате	Date	Check Nbr	Description		Amount Paid
Agricultural Extension Service  355 Travel  399 Other Contracted Services  399 Other Contracted Services  399 Other Fringe Benefits  Employee Benefits  707 Building Improvements  General Administration Projects  Agricultural Extension Service  33/20/2025  4010001017 Misty A Myers  63/20/2025  4010282302 Robert Tucker  Check Count:	:pun	Gene	aral Fund #(101)					
355 Travel         03/27/2025         9101001017 Misty A Myers           399 Other Contracted Services         03/20/2025         1010282302 Robert Tucker           299 Other Fringe Benefits         03/20/2025         1010282279 Hamblen Co Dept Of Edua           707 Building Improvements         03/06/2025         1010282279 Lowe's           General Administration Projects         03/06/2025         1010282046 Lowe's	100		Agricultural Extension Service				Total:	341.60
399 Other Contracted Services 03/20/2025 1010282302 Robert Tucker  Storm Water Management Check Count: 299 Other Fringe Benefits 03/20/2025 1010282279 Hamblen Co Dept Of Edua Check Count: 299 Employee Benefits Check Count: 299 Other Fringe Benefits 03/06/2025 1010282279 Hamblen Co Dept Of Edua Check Count: 299 Other Fringe Benefits Check Count: 290 Other Fringe Benefits Check	800		Travel	03/27/2025	9101001017	Misty A Myers		244.30
Storm Water Management  299 Other Fringe Benefits  Employee Benefits  707 Building Improvements  General Administration Projects  Check Count:	800			03/20/2025	1010282302	Robert Tucker	,	119.98
299 Other Fringe Benefits  Employee Benefits  707 Building Improvements  General Administration Projects  03/20/2025 1010282046 Lowe's Check Count:	800		Storm Water Management				Total:	364.28
Employee Benefits  707 Building Improvements  General Administration Projects  Check Count:	900			03/20/2025	1010282279	Hamblen Co Dept Of Education		100.00
707 Building Improvements 03/06/2025 1010282046 Lowe's  General Administration Projects  Check Count:	9800		Employee Benefits			Check Count: 1	Total:	100.00
General Administration Projects  Check Count:	110			03/06/2025	1010282046	Lowe's		1,909.40
General Fund #(101) Total:	110		General Administration Projects			Check Count: 1	Total:	1,909.40
		Wash.	STATE OF THE PROPERTY OF THE P	THE STATE OF THE STATE OF		General	Fund #(101) Total:	467,791.29

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ACCT	8	Name	Date	Check Nbr	Check Nbr Description		Amount Paid
:pun	Drug	Fund: Drug Control Fund #(122)					
54150	351	Rentals	03/27/2025	1220003027	1220003027 T.E.G. Enterprises, Inc		65.00
54150	355	Travel	03/13/2025	9122000023	9122000023 Eugene R Watson		12.00
54150	104	Animal Food And Supplies	03/20/2025	1220003024	1220003024 HomeTrust Bank		75.98
54150	415	Electricity	03/13/2025	1220003022	1220003022 MUS Fibernet		98.87
54150	431	Law Enforcement Supplies	03/20/2025	1220003023	1220003023 Amazon Capital Services, Inc.		116.99
54150		Law Enforcement Supplies	03/20/2025	1220003025	1220003025 Law Enforcement Systems, Inc		94.00
54150		Law Enforcement Equipment	03/20/2025	1220003026	1220003026 Sur-TecInc		2,963.00
54150		Drug Enforcement			Check Count: 7	Total:	3,425.84
	00000000		STATE OF THE STATE OF	STATE OF STATE OF	Dear Control Euro 44122) Total	letoT (29) Total	3.425.84

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5	ACCT OB Name	Date	Check Nbr Description		Amount Paid
ind: C	Fund: Drug Use Abatement Fund				
170	55170 316 Contributions	03/06/2025	1280000011 Breath Of Life Ministries	Ø,	85,000.00
55170	316 Contributions	03/06/2025	1280000012 Hamblen County Substance Abuse	tance Abuse	10,000.00
55170	Alcohol And Drug Programs		Check Count:	int: 2 Total:	95,000.00
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ACCT	8	OB Name	Date	Check Nbr Description		Amount Paid	Paid
und: C	Gene	Fund: General Debt Service Fund #(151)					
82110		612 Principal On Other Loans	03/27/2025	1510000063 Appalachian Electric Co-Op		3,33	3,333.33
82110		General Government		Check Count: 1	Total:		3,333.33
82330 (		699 Other Debt Service	03/20/2025	9151000005 Regions		90	500.00
82330 (	669	Other Debt Service	03/27/2025	9151000006 Cumberland Securities Co, Inc		2,50	2,500.00
82330		Education		Check Count: 2	Total:		3,000.00
100	18.30			General Debt Service Fund #(151) Total:	e Fund #(151) Tota		6,333.33

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당	8	ACCT OB Name	Date	Check Nbr Description	An	Amount Paid
und:	High	Fund: Highway Capital Projects Fund #(176)				
200	4 4 4	91200 404 Asphalt - Hot Mix	03/13/2025	1760001111 Blaiock & Sons Inc		2,038.30
91200	409	Crushed Stone	03/13/2025	1760001112 Vulcan Materials Compan	1760001112 Vulcan Materials Company Prior Year Purchase Order for snow plow 3,312.37	ow 3,312.37
91200		714 Highway Equipment	03/27/2025	1760001113 Viking-Cives Midwest Inc #1762400014 for \$28,375.00	#1762400014 for \$28,375.00	0.00
91200		Highway And Street Capital Projects		Check Count:	t 3 Total:	5,350.67
15				Highway Capital	Highway Capital Projects Fund #(176) Total:	5,350.67

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8	8	ACCT OB Name	Date	Check Nbr	Check Nbr Description		Amount Paid
ind:	Other	Fund: Other Capital Projects Fund # (189)					
130	711	91130 711 Furniture And Fixtures	03/20/2025	1890000181	1890000181 Amazon Capital Services, Inc.		2,549.80
91130	711	Furniture And Fixtures	03/27/2025	1890000183	1890000183 The Drala Project, Inc.		79,585.00
91130		Public Safety Projects			Check Count: 2	Total:	82,134.80
					Other Capital Projects Fund # (189) Total:	Fund # (189) Total	: 82,134.80

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ACCT	8	ACCT OB Name	Date	Check Nbr Description	sscription		Amount Paid
Fund:	Emp	Fund: Employee Insurance - General Fund#(264)					
58600		312 Contracts With Private Agencies	03/06/2025	2640001965 Carehere LLC	arehere LLC		6,762.00
58600	312	312 Contracts With Private Agencies	03/06/2025	2640001966 LLC STP	CSTP		1,850.00
58600	312	Contracts With Private Agencies	03/13/2025	2640001967 M	2640001967 Murrell Burglar Alam Co Inc		38.00
58600		312 Contracts With Private Agencies	03/20/2025	2640001968 Atmos Energy	mos Energy		86.89
58600	312	Contracts With Private Agencies	03/20/2025	2640001969 Carehere LLC	arehere LLC		23,856.71
58600		312 Contracts With Private Agencies	03/27/2025	2640001970 M	2640001970 Morristown Utilities		216.00
58600		Employee Benefits			Check Count: 6	Total:	32,809,60
No.					Employee Insurance - General Fund#(264) Total:	und#(264) Total	32,809.60

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Fund:         Solid         Waste/Sanitation Fund #(146)         Date         Check Nbr         Description           Fund:         Solid         Waste/Sanitation Fund #(146)         336         Maintenance And Repair Services - Equipment 30/06/2025         1160025674         Kimball Midwest 1nc.           55710         336         Maintenance And Repair Services - Equipment 30/06/2025         1160025677         Nor-Bullus Steel, Inc.           55710         336         Maintenance And Repair Services - Equipment 30/06/2025         1160025637         Nor-Bullus Steel, Inc.           55710         336         Maintenance And Repair Services - Equipment 30/06/2025         1160025637         Nor-Bullus Steel, Inc.           55710         336         Maintenance And Repair Services - Equipment 30/06/2025         1160025637         Nor-Advide Equipment, Inc.           55710         340         Disposal Fees         1160025638         Hamblen County-Morristown Solid Waste           55710         412         Dissel Fuel         03/20/2025         1160025638         Helman           55710         425         Gasoline         03/20/2025         1160025678         Universal Total Lubricants, Inc.           55710         451         Uniforms         03/20/2025         1160025678         Universal Total Lubricants, Inc.           55710 <th></th> <th></th> <th></th> <th>COMMISSION</th> <th>COMMISSION APPROVAL LISTING</th> <th>NG Date/Time:</th> <th>Page: 1 4/1/2025 2:52:13 PM</th>				COMMISSION	COMMISSION APPROVAL LISTING	NG Date/Time:	Page: 1 4/1/2025 2:52:13 PM
Solid Waste/Sanitation Fund #(116)         (3/06/2025         1160025574         Kimball Management           336         Maintenance And Repair Services - Equipment         03/06/2025         1160025574         Kimball Management           336         Maintenance And Repair Services - Equipment         03/06/2025         1160025577         Southern           336         Maintenance And Repair Services - Equipment         03/13/2025         1160025584         Worldwid           336         Maintenance And Repair Services - Equipment         03/13/2025         1160025584         Worldwid           336         Maintenance And Repair Services - Equipment         03/13/2025         1160025584         Worldwid           340         Disposal Fees         03/13/2025         1160025584         Hamblen           412         Diesel Fuel         03/20/2025         1160025586         Fuelman           425         Gasoline         03/06/2025         1160025578         Universal           450         Tires And Tubes         03/06/2025         1160025576         Goforth T           459         Other Supplies And Materials         03/06/2025         1160025576         Overtheac           707         Building Improvements         03/06/2025         1160025576         Overtheac	ACCT	8	Name	Date	Check Nbr Descrip	lion	Amount Paid
336         Maintenance And Repair Services - Equipment         03/06/2025         1160025574         Kimball M           336         Maintenance And Repair Services - Equipment         03/06/2025         1160025575         McNeilus           336         Maintenance And Repair Services - Equipment         03/13/2025         1160025582         NAPA Au           336         Maintenance And Repair Services - Equipment         03/13/2025         1160025581         Hamblen           336         Disposal Fees         03/13/2025         1160025581         Hamblen           412         Diesel Fuel         03/20/2025         1160025581         Hamblen           425         Gasoline         03/20/2025         1160025586         Fuelman           426         Tires And Tubes         03/06/2025         1160025578         Universal           450         Tires And Materials         03/06/2025         1160025571         Cintas Co           499         Other Supplies And Materials         03/06/2025         1160025571         Cintas Co           499         Other Supplies And Materials         03/20/2025         1160025576         Overheac           707         Building Improvements         03/06/2025         1160025576         Overheac	Fund:	Solid	Waste/Sanitation Fund #(116)				
336         Maintenance And Repair Services - Equipment         03/06/2025         1160025575         McNellus           336         Maintenance And Repair Services - Equipment         03/13/2025         1160025577         Southerm           336         Maintenance And Repair Services - Equipment         03/13/2025         1160025582         NaPA Au           336         Maintenance And Repair Services - Equipment         03/13/2025         1160025581         Hamblen           412         Dissosal Fees         03/13/2025         1160025581         Hamblen           425         Gasoline         03/20/2025         1160025581         Hamblen           425         Gasoline         03/06/2025         1160025578         Universal           450         Tires And Tubes         03/06/2025         1160025571         Cintas Co           451         Uniforms         03/06/2025         1160025571         Cintas Co           452         Uniforms         03/06/2025         1160025571         Cintas Co           459         Other Supplies And Materials         03/06/2025         1160025576         Overheac           707         Building Improvements         03/06/2025         1160025576         Overheac           707         Sanitation Management         03	55710	336		03/06/2025	1160025574 Kimball I	Midwest	470.07
336         Maintenance And Repair Services - Equipment         03/06/2025         1160025577         Southern           336         Maintenance And Repair Services - Equipment         03/13/2025         1160025584         Worldwid           336         Maintenance And Repair Services - Equipment         03/13/2025         1160025584         Worldwid           340         Disposal Fees         03/20/2025         1160025581         Hamblen           412         Diesel Fuel         03/20/2025         1160025586         Fuelman           425         Gasoline         03/06/2025         1160025578         Universal           450         Tires And Tubes         03/06/2025         1160025571         Grotht Tubersal           450         Other Supplies And Materials         03/06/2025         1160025571         Gintas Co           499         Other Supplies And Materials         03/06/2025         1160025571         Gintas Co           499         Other Supplies And Materials         03/06/2025         1160025575         Overheac           707         Building Improvements         03/06/2025         1160025576         Overheac	55710	336	Maintenance And Repair Services - Equipment	03/06/2025	1160025575 McNeilus	Steel, Inc.	253.88
336         Maintenance And Repair Services - Equipment         03/13/2025         1160025582         NAPA Au           336         Maintenance And Repair Services - Equipment         03/13/2025         1160025581         Worldwid           359         Disposal Fees         03/13/2025         1160025581         Hamblen           412         Diesel Fuel         03/20/2025         1160025586         Fuelman           425         Gasoline         03/20/2025         1160025586         Fuelman           433         Lubricants         03/06/2025         1160025578         Universal           450         Tires And Tubes         03/06/2025         1160025571         Goforth T           451         Uniforms         03/06/2025         1160025571         Gintas Cc           499         Other Supplies And Materials         03/06/2025         1160025575         Gintas Cc           499         Other Supplies And Materials         03/06/2025         1160025576         Overheac           707         Building Improvements         03/06/2025         1160025576         Overheac           707         Banitation Management         03/06/2025         00/06/2025         Overheac	55710	336		03/06/2025		ı Fluidpower, Inc.	322.01
336         Maintenance And Repair Services - Equipment         03/13/2025         1160025584         Worldwid           359         Disposal Fees         03/20/2025         1160025581         Hamblen           412         Diesel Fuel         03/20/2025         1160025586         Fuelman           425         Gasoline         03/06/2025         1160025586         Fuelman           433         Lubricants         03/06/2025         1160025578         Universal           450         Tires And Tubes         03/06/2025         1160025571         Cintas Co           451         Uniforms         03/06/2025         1160025571         Cintas Co           499         Other Supplies And Materials         03/06/2025         1160025571         Cintas Co           707         Building Improvements         03/06/2025         1160025576         Overheac           Sanitation Management	55710	336		03/13/2025	1160025582 NAPA A	uto Parts Of Morristown	624.54
359         Disposal Fees         03/13/2025         1160025581         Hamblen           412         Diesel Fuel         03/20/2025         1160025586         Fuelman           425         Gasoline         03/20/2025         1160025586         Fuelman           433         Lubricants         03/06/2025         1160025578         Universal           450         Tires And Tubes         03/06/2025         1160025571         Cintas Co           499         Other Supplies And Materials         03/06/2025         1160025571         Cintas Co           499         Other Supplies And Materials         03/06/2025         1160025576         Overheac           707         Building Improvements         03/06/2025         1160025576         Overheac           Sanitation Management	55710	336		03/13/2025	1160025584 Worldwik	de Equipment, Inc.	1,609.99
412       Diesel Fuel       03/20/2025       1160025586       Fuelman         425       Gasoline       03/20/2025       1160025586       Fuelman         433       Lubricants       03/06/2025       1160025578       Universal         450       Tires And Tubes       03/06/2025       1160025571       Cintas Cc         499       Other Supplies And Materials       03/06/2025       1160025571       Cintas Cc         707       Building Improvements       03/06/2025       1160025576       Overhead     Sanitation Management  Sanitation Management	55710	359		03/13/2025		County-Morristown Solid Waste	73,274.90
425       Gasoline       03/20/2025       1160025586       Fuelman         433       Lubricants       03/06/2025       1160025578       Universal         450       Tires And Tubes       03/06/2025       1160025572       Goforth T         451       Uniforms       03/06/2025       1160025571       Cintas Cc         499       Other Supplies And Materials       03/06/2025       1160025571       Cintas Cc         707       Building Improvements       03/06/2025       1160025576       Overhead         Sanitation Management	55710	412		03/20/2025	1160025586 Fuelman		10,515.73
433         Lubricants         03/06/2025         1160025578         Universal           450         Tires And Tubes         03/06/2025         1160025572         Goforth T           451         Uniforms         03/06/2025         1160025571         Cintas Cc           499         Other Supplies And Materials         03/20/2025         1160025585         Amazon (           707         Building Improvements         03/06/2025         1160025576         Overhear           Sanitation Management	55710	425		03/20/2025	1160025586 Fuelmar		286.03
450         Tires And Tubes         03/06/2025         1160025572         Goforth T           451         Uniforms         03/06/2025         1160025571         Cintas Co           499         Other Supplies And Materials         03/06/2025         1160025571         Cintas Co           707         Building Improvements         03/06/2025         1160025576         Overhead           Sanitation Management	55710	433		03/06/2025	1160025578 Universa	il Total Lubricants, Inc.	3,233.19
451         Uniforms         03/06/2025         1160025571         Cintas Cc           499         Other Supplies And Materials         03/20/2025         1160025571         Cintas Cc           707         Building Improvements         03/06/2025         1160025576         Overhead           Sanitation Management	55710	450		03/06/2025	1160025572 Goforth	Tire & Auto, Inc	240.00
499         Other Supplies And Materials         03/06/2025         1160025571         Cintas Cc           499         Other Supplies And Materials         03/20/2025         1160025585         Amazon (           707         Building Improvements         03/06/2025         1160025576         Overhead           Sanitation Management	55710	451	Uniforms	03/06/2025	1160025571 Cintas C	orp., Loc. 207	341.44
499 Other Supplies And Materials         03/20/2025         1160025585 Amazon (           707 Building Improvements         03/06/2025         1160025576 Overhead           Sanitation Management         Sanitation Management	55710	499	Other Supplies And Materials	03/06/2025		orp., Loc. 207	304.81
707 Building Improvements 03/06/2025 1160025576 Overhead Sanitation Management	55710	499	Other Supplies And Materials	03/20/2025	1160025585 Amazon	Capital Services, Inc.	29.85
Sanitation Management	55710	707	Building Improvements	03/06/2025		d Door Co Of Knoxville	1,614.30
Solid Waste/Sanifation Fund #(116) Total:	55710		Sanitation Management			12	otal: 93,120.74
						Solid Waste/Sanitation Fund #(116)	otal: 93,120.74

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Date/Time:

ACCT	OB Name	Date	Check Nbr Description	Amount Paid
				CONTRACTOR OF THE PERSON NAMED OF THE PERSON N
Fund: H	Fund: Highway/Public Works Fund (#131)			
61000	307 Communication	03/06/2025	1313045536 Comcast Cable	76.95
61000	307 Communication	03/13/2025	1313045549 AT&T	42.90
61000	307 Communication	03/20/2025	1313045557 AT&T Mobility	123.71
61000	415 Electricity	03/27/2025	1313045562 Holston Electric Cooperative	1,306.71
61000	415 Electricity	03/27/2025	1313045563 Morristown Utilities	2,132.00
61000	435 Office Supplies	03/13/2025	1313045550 Evans Office Supply Co	240.35
61000	435 Office Supplies	03/20/2025	1313045556 Amazon Capital Services, Inc.	26.52
61000	442 Propane Gas	03/06/2025	1313045546 Thompson Gas LLC	1,260.84
61000	454 Water and Sewer	03/20/2025	1313045560 Morristown Utilities	111.00
61000	599 Other Charges	03/06/2025	1313045535 Cintas Corp., Loc. 207	128.70
61000	599 Other Charges	03/06/2025	1313045542 Lowe's	339.45
61000	599 Other Charges	03/20/2025	1313045556 Amazon Capital Services, Inc.	29.85
61000	599 Other Charges	03/20/2025	1313045559 HomeTrust Bank	66.69
61000	599 Other Charges	03/27/2025	1313045565 Unifirst	134.62
61000	Administration		Check Count: 13	Total: 6,023.59
62000	451 Uniforms	03/06/2025	1313045535 Cintas Corp., Loc. 207	710.82
62000	Highway And Bridge Maintenance		Check Count: 1	Total: 710.82
63100	412 Diesel Fuel	03/13/2025	1313045553 Pioneer Petroleum	1,431.53
63100	412 Diesel Fuel	03/20/2025	1313045558 Fuelman	2,589.71
63100	416 Equipment Parts - Heavy	03/06/2025	1313045540 Interstate Battery System	279.90
63100	416 Equipment Parts - Heavy	03/06/2025	1313045544 Porter's Tire Store Inc.	68.95
63100	416 Equipment Parts - Heavy	03/06/2025	1313045545 Southern Fluidpower, Inc.	421.81
63100	416 Equipment Parts - Heavy	03/06/2025	1313045547 TriGreen Equipment	1,396.29
63100	416 Equipment Parts - Heavy	03/13/2025	1313045551 NAPA Auto Parts Of Morristown	3,958.94
63100	416 Equipment Parts - Heavy	03/13/2025	1313045554 Stowers Machinery Corporation	4,653.84
63100	416 Equipment Parts - Heavy	03/13/2025	1313045555 Worldwide Equipment, Inc.	429.56

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Date/Time:

ACCT	8	OB Name	Date	Check Nbr	Check Nbr Description		Amount Paid
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md:	High	Fund: Highway/Public Works Fund (#131)					
63100	416	416 Equipment Parts - Heavy	03/20/2025	1313045556	1313045556 Amazon Capital Services, Inc.		50.70
63100	416	Equipment Parts - Heavy	03/27/2025	1313045561	1313045561 A-1 Equipment Rental		1,600.00
63100		424 Garage Supplies	03/06/2025	1313045539	1313045539 Holston Gases		917.19
63100	425	Gasoline	03/20/2025	1313045558 Fuelman	Fuelman		2,209.08
63100	450	Tires And Tubes	03/06/2025	1313045537	1313045537 Goforth Tire & Auto, Inc		1,288.00
63100	450		03/06/2025	1313045544	1313045544 Porter's Tire Store Inc.		828.55
63100	499		03/06/2025	1313045541	1313045541 Lane Sales Power Equipment		68.00
63100		Operation And Maintenance Of Equipment			Check Count: 14	Total:	22,192.05
68000	707	Building Improvements	03/06/2025	1313045543	1313045543 Overhead Door Co Of Knoxville		1,614.29
00089					Check Count: 1	Total:	1,614.29
					Highway/Public Works Fund (#131) Total:	(#131) Total:	30,540.75

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Tax Map	020	040	053F		0170	039M	035G	0180	H010	023	043	083G	0630	038	Š	0246	0630	0836	ğ	D45K	027	027	022	020	0350	035G	0100	110	035G	0278	027	0200	610	038	0429	015	018K	Agro			048N	939	0357	035	051		ETHRA	HOMES							
Attached																																																							
Total	5625.00	\$300.00	\$112.50	\$115.00	\$1,837.75	\$300.00	\$110.00	\$20.00	\$20.00	\$150.00	\$316.00	\$350.00	\$350.00	\$100.00	\$20,00	2120.00	2350,00	\$350.00	\$25.00	\$2,368.25	\$1,000.00	\$20.00	\$75.00	\$398.75	\$20.00	\$105.00	\$25.00	\$20.00	\$40.00	\$121.00	\$120.00	\$730.00	\$300.00	\$50.00	\$40.00	\$180.00	\$938.75	\$20.00	\$1,047,25	\$20.00	\$50.00	\$50.00	\$103.12	\$120.00	\$110.00	\$16,759.37	138,931.18	Ī	\$16.986.37	T					
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Address St & 753 Silver	31 & 785 S	778 Kidwell	1110 East E	2992 Clean	82 Lako Me	1470 Aco	4065 Eagle	885 Parkw	4875 Cam	<b>1243 Chato</b>	2165 Eag	SSS River P	S82 River P	247 Saver	200 Greenb	2930 Par	1555 Rw	1515 RM	50 Sulphur	1741 Poin	1051 Pul	1051 Pul	1051 Pullen Rd	1 S Davy C	4080 Eagle	(080 Eagle	4667 Harb	070 Copper	4107 Eaul	155 Warret	638 Warrer	236 Seque	297 Pull	970 Collinso	553 Wyte 7	1654 Mul	505 Ma	4848 WAT	6 Jee Step	56 Joe Ster	AK20 Rev	6940 Cedu	826 Deer R	Sast Guil	O Clydo Th	Total		O and Mis	Re-Zoning	Plat And	isturbance	Use on R	Total Col	oning Total	
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H & M Prope	HAMP	Las Pr	Joel Rudnic	Кеппей	Taylor Collman	Thomas	Joshua	Matt Seltans	Matt Sellars	Preston	Jennifer Strang	Clayton Homes New	Clayton Homes New	Rosie I.	Matt Soller	Sunnse Plumbin	Clayton Homes	Clayton Homes	Rosalba Hernande	Tillman Contracting	Andrea Hoke	Andrea Hoke	Andrea Hake	Laxeway Construction	Wad Cat C	Wild Cat C	11 E HVAC	TIE	Jose	S Gutman Construction	Scott	mply Built	James T	Sequoyah.	Michael	Jorge Ramirez	Frank Aluarado	I vech Heaten &	Ferry Lawson Constuct	Terry Lawson Constrotto	Michael Voccols	Timothy Carlylo	Gary Covert	Noah Messigne	Noah Meadow						3 lots or				
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## LAW OFFICES CAPPS & BYRD LLP

1004 WEST FIRST NORTH STREET MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003) FRANK P. CANTWELL JR (Rel.)

CHRISTOPHER P. CAPPS DAVID S. BYRD TELEPHONE: (423) 586-3083 FACSIMILE: (423) 586-0513 WEBSITE: cappsbyrdlaw.com E-MAIL: info@eccblaw.com

April 7, 2025

Mr. Chris Cutshaw, County Mayor Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - MARCH, 2025

Dear Chris:

Please find enclosed three (3) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of March, 2025.

As usual, one invoice covers our General/Miscellaneous File, and two (2) invoices cover separate county departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Christopher P. Capps/alg

characters distributed and construction files Steered Decorporate Heighter County Lenens 2012 in Continue Land Inscrince (A) 417-25 dues

Very truly yours,

Christopher P. Capps

CPC/alg

**Enclosures** 

APR - 7 2025

OFFICE OF HAMBLEN
COUNTY MAYOR

## Capps & Byrd, LLP

1004 W. 1st North Street Morristown, TN 37814 INVOICE

Invoice # 1170 Date: 04/07/2025 Due On: 05/07/2025

Hamblen County Government Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

## 00027-Hamblen County Government

## **General Account**

Туре	Date	Description	Quantity	Rate	Total
Service	03/01/2025	E-mail from Linda Noe	0.10	\$175.00	\$17.50
Service	03/03/2025	Served by Linda Noe, brief discussion - review	0.65	\$175.00	<b>\$113,75</b>
Service	03/04/2025	Phone conference with Chris Bell	0.20	\$175.00	\$35.00
Service	03/05/2025	E-mails from and to Lauren Carroll re: pending litigation	0.05	<b>\$</b> 175. <b>00</b>	\$8.75
Service	03/10/2025	Committee meeting (less finance)	1,50	\$175.00	\$262,50
Service	03/11/2025	E-mail from Chris Custhaw re: MOU	0.05	\$175.00	\$8,75
Service	03/12/2025	E-mail to Chris Cutshaw re: ankle monitor and MOU	0.10	\$175.00	\$17.50
Service	03/14/2025	E-mail from Dillon Parker re: pending litigation	0.05	\$175.00	\$8.75
Service	03/17/2025	E-mail from Carolyn Parsons re: pending frigation; e-mails with Chris Cutshaw re: MOU	0.20	\$175.00	\$35.00
Service	03/18/2025	E-mail from Trish Bowman rs: 3/20 commission meeting; e-mails with Dillon Parker, Carolyn Parsons, Lauren Carroll and Lany Boyd re: pending litigation	0.25	\$175.00	<b>\$43.75</b>
Service	03/19/2025	E-mails with Chris Cutshaw re: MOU; e-mail from Carolyn Parsons re: pending litigation	0.20	\$175.00	\$35.00
Service	03/21/2025	E-mails with Linda Noe and Chris Cutshaw re: pending fitigation	0.20	\$175.00	<b>\$35.0</b> 0
Service	03/24/2025	E-mail from Linda Noe re: pending litigation	0.05	\$175.00	\$8.75
Service	03/26/2025	E-mails with Linda Noe and Arthur Knight re: pending titigation; receive pleadings and convey to counsel and mayor; review and modify MOU	2.25	\$175.00	\$393.75

		for health department; e-mail from Chris Cutshaw re; events			
Service	03/27/2025	E-mails with Chris Cutshaw and Jennifer Gilbert re: events; phone conference with Art Knight; review release	1.10	\$175.00	\$192,50
Service	03/28/2025	E-mails with Arthur Knight re: pending litigation; e- mails with Chris Cutshaw and Jennifer Gilbert re: events	0.30	\$175.00	\$52.50
Service	03/31/2025	E-mails from Jane McMinn re: pending litigation	0.05	\$175.00	\$8,75
				Total	\$1,277,50

## **Detailed Statement of Account**

## **Current Invoice**

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1170	05/07/2025	\$1,277.50	\$0.00	\$1 <i>,277.5</i> 0
			Outstanding Balance	se \$1,277.50
			Amount in Tru	st \$0.00
			Total Amount Outstandin	lg \$1,277.50

Please make all amounts payable to: Capps & Byrd, LLP
Please pay within 30 days.

## Capps & Byrd, LLP

1004 W. 1st North Street Morristown, TN 37814 INVOICE

Invoice # 1171 Date: 04/07/2025 Due On: 05/07/2025

Hamblen County Government Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

## **00068-Hamblen County Planning Department**

## **Planning**

Туре	Date	Description	Quantity	Rate	Total
Service	03/03/2025	E-mail from Tommy McKinney re: violation property	0.10	\$175.00	\$17.50
Service	03/05/2025	Call with Tommy McKinney	0.20	\$175.00	\$35.00
Service	03/06/2025	E-mail to Tommy McKinney, John Hofer and Edgar Gray re: agritourism and venues issue	0.10	\$175.00	\$17.50
Service	03/17/2025	Research agricultural statutes/zonling	0.50	\$175.00	\$87.50
Service	03/18/2025	E-mails to Kristy Brown re: ag buildings	0.05	\$175.00	\$8.75
Service	03/19/2025	E-mail from Kristy Brown re: ag buildings	0.05	\$175.00	\$8.75
Service	03/21/2025	E-mail to Kristy Brown re: ag buildings; research referendum law and call to CTAS	0.90	\$175.00	\$157.50
Service	03/24/2025	E-mails with Jeff Gardner and Chris Cutshaw re: referendum, review	0.20	\$175.00	\$35.00
Service	03/26/2025	Phone calls to and phone conference with CTAS re: referendum	0.30	\$175.00	\$52.50
Service	03/27/2025	E-mail from Kristy Brown re: ag forms, forward to Tommy McKinney	0.10	\$175.00	\$17.50
Service	03/28/2025	E-mails from Tommy McKinney and Chris Cutshaw re: waste violation	0.10	\$175.00	\$17.50
				Total	\$455.00

## **Detailed Statement of Account**

## **Current Invoice**

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1171	05/07/2025	\$455.00	\$0.00	\$455.00
			Outstanding Balan	\$455.00
			Amount in Tro	ust \$0.00
			Total Amount Outstandi	ng \$455.00

Please make all amounts payable to: Capps & Byrd, LLP
Please pay within 30 days.

## Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street Morristown, TN 37814 Invoice # 1172 Date: 04/07/2025 Due On: 05/07/2025

Hamblen County Road Department 511 West Second North Street Morristown, TN 37814

## 00055-Hamblen County Road Department

## **Road Department**

Туре	Date	Description	Quantity	Rate	Total
Service	03/03/2025	E-mails with Mike Richardson re: uniform service agreement, review agreement	0,25	<b>\$175</b> ,00	\$43.75
Service	03/04/2025	E-mail to Mike Richardson re: uniform service agreement	0,05	\$175,00	\$8.75
Service	03/27/2025	E-mails with Chris Cutshaw re: MOU	0.15	\$175.00	<b>\$26.25</b>
				Total	\$78.75

## **Detailed Statement of Account**

## **Current Invoice**

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1172	05/07/2025	<b>\$7</b> 8.75	\$0.00	<b>\$78.7</b> 5
			Outstanding Bal	ance \$78.75
			Amount in 1	Trust \$0.00
			Total Amount Outstan	ding \$78.75

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.



## Financial Summary Report

# Hamblen County Trustee Printed 04/07/2025 12:52 PM By JILL MARGELOWSKY

		Financia	al Summary Report	Financial Summary Report - March 01, 2025 to March 31, 2025	arch 31, 2025				
	News	Charles Delence	Receints	Dishursements	Transfers In	Transfers Out	Comm. AdJ.	Commission	Ending Balance
- השם		en 190 190 39	40 187 058 12	\$2 094 494 98	\$0.00	\$0.00	(\$85.09)	\$28,912.32	\$20,346,756.20
101	GENERAL FUND	#Z0,Z0Z, 1Z0.Z3	#21.000,000.00	\$202 7, 5 1155	\$0.00	\$0.00	(\$17.03)	\$2,998.65	\$3,206,841.53
116	GARBAGE/SOLID WASTE	35,206,043.32	##:D#O.#OV#	00000	0000	00 08	00.08	\$4.18	\$327,556,35
122	DRUG CONTROL	\$329,404.56	\$1,581.81	\$3,425.84	00.0%	00:00	00'0\$	00 08	\$4 775.00
126	SCHOOL EMPLOYEE SELF INSURANCE	\$4,725.00	\$0.00	\$4,460.00	\$4,510.00	\$0.00 \$	00.00	0000	
127	SCHOOL TAX ACCOUNT	\$111.81	\$1,311,302.82	\$1,311,302.82	\$0.00	\$0.00	\$0.00	<b>\$</b> 0.00	10.11.19
128	OPICIO SETTLEMENT FUND	\$1,959,355.48	\$6,406.55	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870,762.03
2 5	HIGHWAYPIIRI IQ WORKS	\$1,658,152,25	\$184,866.41	\$170,436.78	\$0,00	\$0.00	80.00	\$1,848.66	\$1,670,733.22
2 3		\$36,399,228,06	\$11,542,968,67	\$9,897,768.37	\$0.00	\$0.00	(\$49,46)	\$42,375.44	\$38,002,102.38
14.1	GENERAL PORTOGE SCHOOL	2003=1505;004	\$2 491 052 55	\$1,270,089,46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990,827.03
142	SCHOOL FEDERAL PROJECTS	10.000,000 and	£1 454 24E 28	\$550 783 38	80.00	\$0.00	\$0.00	\$0.00	\$8,930,471.22
<b>≆</b> pı	FOOD SERVICE	30,027,030,32	02.012,404,14	\$36 717 35	\$0.00	\$0.00	(\$43.51)	\$13,227.78	\$19,185,942.32
स् 2	GENERAL DEBT SERVICE	0916,437,943.00	+0.000, 1000	30.11.1000	00 0\$	00 08	\$0.00	\$0.00	\$3,832,589.84
\$	SPECIAL DEBT SERVICE	\$4,043,372.30	85.200,01&	0.450,025¢	0 0	9 6	00 00	00 0\$	\$64,819.92
2 <u>0</u>	GENERAL CAPITAL PROJECTS	\$49,826.96	\$14,992.96	\$0.00	\$0.00	00.04	00.00	0 0	2 0 0 0 0 0
25 <u>′</u>	HIGHWAY CAPITAL PROJECTS	\$1,536,081.54	\$111,333.92	\$33,725.67	\$0.00	\$0.00	\$0.00	\$1,113.34	\$1,612,576,45
170	AMEDIA NESCHI E ELINDS	\$2,955,532,15	\$9,663.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,965,195.97
0		C14 501 015 57	\$41 136 19	\$853.036.28	\$0.00	\$0.00	\$0.00	\$0.00	\$13,779,115.48
189	OTHER CAPITAL PROJECTS	97 907 900 04	6400 220 51	\$372 633 27	\$0.00	\$0.00	\$0.00	\$0.00	\$2,253,762.80
263	EMPLOYEE SELF-INSURANCE	\$4,420,100.3d	10:07:00th	2000:1	00.08	00 0\$	\$0.00	\$0.00	\$9,232.90
320	FLEX MEDICAL SPENDING	08,232,80	93,140.34	to:041.08	0 00	00 04	\$0.00	\$13,773.02	\$0.00
351	TRUST AND AGENCY	\$0.00	\$1,377,301.68	\$1,363,528.66	00.00	00.00	0 1	000	172 600 000 0747
000	TOTAL STATE OF STATE OF	(\$13,756,229.44)	(\$104,058.30)	\$0.00	\$0.00	\$0.00	\$0.00	00.09	(\$13,800,267.74)
999		\$11 467 49	\$2.409.23	\$10,019.63	\$0.00	\$0.00	\$0.00	\$0.00	\$3,857.09
72200	OVERFLOW TANKS TANKS TO	E178.00	00 08	\$0.00	\$784.00	(\$833.67)	\$0.00	\$0.00	\$225.67
2831(	28310 UNDISTRIBUTED LAKES	00.0714	\$104.253.39	\$0.00	\$0.00	\$195.09	\$0.00	\$0.00	\$13,861,987.74
2990(	29900 FEE/COMMISSION	\$116,300,558,30	\$22,358,259.12	\$18,499,168.49	\$5,294.00	(\$638.58)	(\$195.09)	\$104,253.39	\$120,059,955.21
	THE PART OF THE PA								



## Financial Summary Report

# Hamblen County Trustee Printed 04/07/2025 12:52 PM By JILL MARGELOWSKY

Demonty Tay Summan	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CIRRENT YEAR		\$0,00	\$0.00(+)	\$0.00(-)	\$0.00
PRIOR YEAR	CASH	\$1,700.00	\$1,700.00 \$3,450,970.99(+) \$3,450,970.99(-)	\$3,450,970.99(-)	\$1,700.00
BANKRUDICY	BANK ACCOUNTS	\$116,280,228.31	\$116,280,228.31 \$63,151,508.14(+) \$59,381,530.23(-)	\$59,381,530.23(-)	\$120,050,206.22
	COMPENSATION ACCOUNT	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	STATE TAX RELIEF	\$16,472.00	(+)00'966'6\$	\$20,577.00(-)	\$5,891.00
	UNUSED ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	TOTAL	116298400.31	\$66,612,475.13	\$62,853,078.22	\$120,057,797.22

호 클 플 Inseport is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions O<mark>b</mark>his office March 01, 2025 through March 31, 2025

TITLE STEE

April 07, 2025



e. Kanelle

Hamblen County Courthouse 511 W. Second North Street Morristown, TN 37814

Phone (423) 586-6290

April 1, 2025

Kathy Jones-Terry Hamblen County Clerk & Master 511 West Second North Street Morristown, TN 37814

Dear Kathy,

Please find an attached list of the 2023 real property taxes that the Trustee's Office is sending to Chancery Court for collection.

The amount transferred to your office is \$384,225.75 less \$718.16 (for which we have filed bankruptcy claims) for a total of \$383,507.59. The uncollected amount is 1.210 % of the total tax aggregate \$31,872,877.25.

Respectfully Submitted,

Scotty Long

Mamblen County Trustee

CC: All County Commissioners
Chris Cutshaw, County Mayor
Lauren Carroll, County Tax Attorney

## BUDGET AMENDMENTS MAYOR APPROVAL

## Hamblen County Commission Finance Committee Information Purposes Only



Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
	INCREASE AT I BOT METEORS.		
53330.435	Office Supplies	\$ 3,500.00	
00000.100			
	DECREASE APPROPRIATIONS:		
	A STATE OF		\$ 3,500.0
53330.399	Other Contracted Services		0 0,000.0
			0.533
		\$ 3,500.00	\$ 3,500.
			11
questing Departmen	nt		
_	Denny knight		
nature:	Denny knight Coordinator		
nature:	Denny knight Coordinator 4/9/25		
questing Department (nature:) le : te:	Coordinator 4/9/25	For Vinance D	epartment O
nature:	Coordinator 4/9/25	For Finance D. Reviewed by:	
le:	Coordinator 4/9/25	For Finance D. Reviewed by: Budget Amend	

## Hamblen County Commission Finance Committee Information Purposes Only



Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

d	Description	Increase	Decrease
Account Number	INCREASE APPROPRIATIONS:		
	INCREASE AFFROI BIATIONS.		
101,51500.348	Postal Charges	\$ 2,500.00	
101,0100.020			-
F 104 10			
	DECREASE APPROPRIATIONS:		
	DECREASE AT I NOT MINITED.		0.500.00
101.51500.312	Contracts With Private Agencies		\$ 2,500.0
		5 2,500.00	\$ 3,500.
d Descriptions of issue	ts to cover postage expense for Election Commission	in excess of budgeted amo	unt.
		in excess of budgeted amo	unt.
ncrease appropriation	ns to cover postage expense for Election Commission	in excess of budgeted amo	unt.
ncrease appropriation	ns to cover postage expense for Election Commission	in excess of budgeted amo	unt.
ncrease appropriation	ns to cover postage expense for Election Commission	in excess of budgeted amo	unt.
ncrease appropriation  uesting Department  ature: App	ns to cover postage expense for Election Commission  The Landau	in excess of budgeted amo	unt.
ncrease appropriation  uesting Department  ature: App	ns to cover postage expense for Election Commission	in excess of budgeted amo	unt.
ncrease appropriation  questing Department  ature: ADE  e: 4//-	ns to cover postage expense for Election Commission  Dandhus	in excess of budgeted amo	unt.
ncrease appropriation  questing Department	ns to cover postage expense for Election Commission  Dandhus	For Pinance D	epartment O
ncrease appropriation  questing Department  ature: 406  e: 4//-  proval by County Management	ns to cover postage expense for Election Commission  Dandhus		epartment O
ncrease appropriation  questing Department  ature: ADE  e: 4//-	ns to cover postage expense for Election Commission  Dandhus	For Pinance D	epartment O

## Hamblen County Commission Finance Committee **Information Purposes Only**



UT Ag Extension

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

DEPT:

	Description	Increase Dec	rease
Account Number	INCREASE APPROPRIATIONS:		
	MTVANAGO STE		
101.57100.435	Office Supplies	\$ 1,528.10	-
	DECREASE APPROPRIATIONS:		
		8 1	528.10
101.57100.140	Salary Supplements		
			_
			_
			-
		\$ 1,528.10 \$	1,528.1
			-
questing Departme			
dacating Debarane			
M		1 Dissetar	
mature: Mana		Senty Director	
mature: Manual de: Agt	. 1 000	Senty Director	
nature: Manual ie: Agt te: 4/10	ie Bedwell Natural Resources Agent + C 0/2025	For Finance Departs	sent O
te: House	ie Bedwell Natural Resources Agent + C 0/2025	For Finance Departm Reviewed by:	sent O
20	ie Bedwell Natural Resources Agent + C 0/2025	For Finance Departs	sent O

## Morristown-Hamblen Emergency Medical Service Board of Directors Meeting Report February 26, 2025

The regular meeting of the Morristown-Hamblen Emergency Medical Service Board of Directors was held at 12:00pm on Wednesday, February 26, 2025, in the north auditorium of the Rescue Squad Building.

## Members present

Clark Taylor, MFD, Chairman

Jimmy Peoples, MERS, Treasurer

Barry Jarnagin, HCSO

Joseph Senter, City Counsel

Debbie A'Hearn, Hamblen Co. Comm

Sonya Johnson, MHHS

David Purkey, Member-at-Large, Secretary

## Absent

Brack Terry, Small Business

Ralph Williams, Large Industry

Felicia Lawson, Financial Representative

Clyde Short, MPD

## Ex Officio Members Present

Claude Thompson, MERS Captain

## Ex Officio Members Absent

Bobby Johnson, EMS Emp. Rep.

Jackie Livesay, Medical Director

Tim Meredith, Accountant

## **EMS Management Staff**

Danny Houseright, Director, M-H EMS James Purkey, Deputy Director, M-H EMS

## Visitors

Chris Bell, HCEMA

- I. Chairman Taylor called the meeting to order.
- II. Chairman Taylor called for any public comments.
  - a. Being none, Chairman Taylor continued with the agenda at hand.
- III. Chairman Taylor called for motion to accept the minutes from the last meeting.
  - a. Motion: David Purkey. Second: Debbie A'Hearn
  - b. Motion carried.
- IV. Chairman Taylor called for the Financial Report from Director Houseright in Mr. Meredith's absence.
  - a. Collections were strong for December we reached 60% in collections.
  - b. Chairman Taylor called for a motion to accept the Financial Report
    - i. Motion: Barry Jarnigan. Second: Joe Senter
    - ii. Motion passed.
- V. Chairman Taylor called for the Rescue Squad Report from Captain Thompson
  - a. The RS has applied for a grant for \$96,000.00, if it comes through, the bulk of the money will go toward water rescue equipment and training.
  - b. The floors will be finished soon.
  - c. Clayton Homes will start the renovation in two weeks.
  - d. Before all the paining can be done the guttering and soffit must be fixed and it's being worked on this week.
- VI. Chairman Taylor called for the EMS Director's Report from Director Houseright
  - a. Director Houseright presented the BOD with a pay increase, choosing option two that will raise part-time pay from:
    - i. Paramedic: \$18.00

- ii, EMT & AEMT: \$15.00
- b. The increase would be:
  - i. Paramedic: \$21,00
  - ii. AEMT: \$21,00
  - iii, EMT; \$15,00
- c. After discussion, Chairman Taylor called for a motion to increase part-time pay to the suggestion.
  - i. Motion: Debbie A'Hearn. Second: Jimmy Peoples
  - ii. Motion passed.
- d. AEMT Scotty Collins was arrested and is on paid leave until further notice and more can be known about his case.
- e. Director Houseright introduced a new SOG, Off-Duty Interaction with Law Enforcement. (See attached)
  - i. This will give administration directions should this happen again.
- f. MHHS wants to open their own ambulance service.
  - i. Covenant has requested a meeting with the county's Ambulance
     Regulatory Board to attempt to introduce another service into the county.
  - ii. Director Houseright would like to give them all the out-of-town trips that the hospital generates but no in-town traffic.
  - iii. He will report to the BOD at the next meeting.
- VII. With no further business, Chairman Taylor closed the meeting at 13:10

  Jrp 3 20 25

## HAMBLEN COUNTY, TENNESSEE OFFICE OF COUNTY MAYOR EDUCATION & LONGEVITY PAY APPLICANTS PRESENTED TO THE PERSONNEL COMMITTEE ON April 14, 2025

## **EDUCATION**

	First Name		
Davis	Kenneth	Bachelor's	\$850

## LONGEVITY

				Years of	
Last Name	First Name	Hire Date	Amount	Service	Past Employment
Gibson	Cody	2/22/2023	\$300.00	4	6/18/20 to 5/09/22



## Memorandum of Understanding Between the Tennessee Department of Veterans Services and Hamblen County

**Objective:** This Memorandum of Understanding (MOU) establishes a non-binding framework for collaboration between the Tennessee Department of Veterans Services (TDVS) and Hamblen County. While not a legally enforceable contract, this agreement formalizes our mutual understanding and shared commitment to ensuring the seamless operation of claims management processes, maintaining compliance with federal and state accreditation standards, and providing ongoing support and data-driven insights to county leadership. This partnership is designed to enhance the effectiveness of County Veterans Service Officers (CVSOs) in serving Veterans and their families by ensuring access to the necessary tools, training, and operational resources needed for high-quality claims representation and advocacy.

## 1. Introduction

- a. The Tennessee Department of Veterans Services is the designated organization for the state of Tennessee, representing both the state and its Veterans before the U.S. Department of Veterans Affairs (VA). TDVS offers claims representation and counseling to Veterans, their dependents, and survivors (claimants) regarding Veterans disability benefits and rights, all at no cost to the claimant.
- b. County and municipal service offices, established under T.C.A. § 58-3-109 and staffed by accredited Veterans service officers, advise Veterans of the United States Armed Forces and their dependents about all rights, privileges, immunities, and benefits to which they may be entitled under any law, whether state or federal, as well as those provided by private institutions, organizations, or individuals, and assist them in every possible way to obtain these rights, immunities, and benefits.

## 2. Authority

- a. Tennessee Code Annotated (TCA) §§ 58-3-109 58-3-111 grants the legislative bodies of the counties and governing bodies of municipal corporations the authority to establish service offices and outlines the criteria governing those offices. It also requires Veterans service officers to complete training and be issued accreditation by the Department of Veterans Services within one year from the appointment date.
- b. Federal law requires a representative to be accredited to assist a claimant in preparing, presenting, and prosecuting VA benefits. 38 C.F.R. § 14.627(a). Accreditation is required when an individual provides advice or assistance about a specific application for VA benefits. The purpose is to ensure Veterans and family members have responsible, qualified representation in preparing, presenting, and prosecuting VA benefits.



c. Federal recognition or accreditation carries responsibilities, including adherence to the standards of conduct for individuals providing representation before the VA, as outlined in 38 C.F.R. § 14.632. These standards include ensuring claimants receive competent representation, which requires the necessary knowledge, skill, thoroughness, and preparation.

3. Purpose

- a. The primary purpose of this memorandum of understanding is to outline TDVS's framework for collaboration. This includes the roles and responsibilities of TDVS and County Veteran Service Officers and TDVS's commitment to providing County Veteran Service Officers with the tools necessary to provide claimants with competent representation as required and defined by Federal law.
- b. Its secondary purpose is to reaffirm TDVS's commitment to paying all licensing fees for county users of Tennessee's claims management system, Tyler Technologies Veterans Benefits Software (TVB).

## 4. Roles and Responsibilities

Tennessee Department of Veterans Service

- a. Facilitate access to and pay all licensing fees for Tennessee's claims management system, Tyler Technologies Veterans Benefits Software (TVB) users.
- b. TDVS will provide training and technical support at no cost to counties. However, counties remain responsible for any travel, lodging, per diem, or other expenses associated with attendance at TDVS training events, including the annual training conference and regional training sessions. Counties must also ensure their CVSOs have the necessary hardware and internet access required to operate TVB and VA systems effectively.
- c. Facilitate access to the Defense Personnel Records Information Retrieval System (DPRIS).
- d. Facilitate VA remote systems access for all accredited representatives through the Department of Veterans Affairs. Representatives are expected to obtain and maintain remote systems access to perform the essential job functions of a TDVS accredited representative.



e. TDVS will provide county mayors or executives with performance data reports generated by TDVS at least annually. Reports will be formatted in a standardized structure and include workload metrics, quality review insights, and accreditation status updates. Additional ad hoc reporting may be provided upon request.

## County Veteran Service Officer(s)

- a. Obtain and maintain VA accreditation to file claims on behalf of TDVS.
- b. Adhere to TDVS' Accreditation Policy (VS301) and Accreditation Procedures (VS301.1).
- c. CVSOs must participate in ongoing TDVS provided training sessions to maintain proficiency in TVB and VA electronic systems. Periodic system usage and compliance reviews will be conducted to ensure proper utilization.
- d. Maintain access to and proficiency in electronic tools provided by the VA, including but not limited to the Veterans Benefits Management System (VBMS) and Caseflow.

## 5. Other Terms and Conditions

- a. Points of Contact
  - i. TDVS
    - 1. Primary POC: Regional Director, Timothy Forte, Region 4
    - 2. TDVS Alternative POC:
      - a. Lorenza Wills, Assistant Commissioner Benefits Operations
      - b. Travis Murphy, Assistant Commissioner Appeals & Accreditation
  - ii. County:

County Mayor, Chris Cutshaw, Hamblen County

- b. Review of Agreement
  - This agreement will be reviewed upon hiring any new Veterans service officer and at the due date of the 5-year recertification required by 38 C.F.R. 14.629 for currently accredited Veterans service officers.
  - ii. If TDVS policies, accreditation standards, or system requirements change, this agreement may be updated accordingly. Any material changes will be communicated to county leadership, and a revised agreement will be issued for review and signature.



TOMMY BAKER
COMMISSIONER

TN DEPARTMENT OF VETERANS SERVICES

Chris Cutshaw

County Mayor

Hamblen COUNTY

## MEMORANDUM OF UNDERSTANDING (MOU)

### Between

Catholic Charities of East Tennessee, INC (CCETN) 119 Dameron Ave, Knoxville, TN. 37917 And

Hamblen County TN Health Department, 331 West Main Street Morristown, TN 37814

## 1. Purpose

This Memorandum of Understanding (MOU) establishes an understanding between CCETN and Hamblen County Tennessee Health Department to allow placement of a mobile ultrasound unit upon Hamblen County property that will allow CCETN to provide free services that will include free pregnancy testing, ultrasounds, and STI testing.

## 2. Scope of Services

- Mobile Ultrasound Clinic Services Provided by CCETN:
  - o Free pregnancy testing
  - Ultrasound examinations
  - o STI testing
  - o All services to be performed by a qualified medical professional
- Service Schedule and Location:
  - The Mobile Ultrasound Clinic will be stationed at the Hamblen County TN Health Department parking lot.
  - Visits will occur on the first Thursday of every month, commencing on April 3, 2025.

## 3. Responsibilities of the Parties

Catholic Charities of East Tennessee, INC (CCETN) responsibilities:

- Service Provision:
  - o Operate and maintain the Mobile Ultrasound van.
  - Ensure the presence of a qualified medical professional to perform all clinical services.
  - Provide necessary medical supplies and ensure equipment is up-to-date and fully functional.

Page 1 of 3

## · Patient Management:

- Maintain appropriate records in compliance with privacy and confidentiality regulations.
- Confirm the monthly schedule with the Hamblen County TN Health Department in advance.

## Hamblen County TN Health Department responsibilities:

### Site Provision:

- o Provide access to a designated parking lot suitable for the Mobile Ultrasound Clinic's setup.
- o Ensure that the location is safe and compliant with local regulations.

## 4. Term

- Effective Date:
  This MOU is effective as of April 3, 2025, and will continue on a monthly basis as outlined herein.
- Duration:
   The agreement will remain in effect until terminated by either party.

## 5. Confidentiality and Compliance

- Both parties agree to maintain the confidentiality of patient information in accordance with applicable federal, state, and local laws.
- Each party is responsible for ensuring that their own services provided comply with
  relevant healthcare regulations and standards. CCETN is not to be considered an agent of
  Hamblen County, or the Hamblen County Health Department and Hamblen County and
  its Health Department does not and will not oversee or direct or take part in any
  procedures, testing, treatment or referrals made by CCETN.

## 6. Liability and Indemnification

- Each party shall be responsible for its own actions and omissions.
- In the event of any claims arising from the services provided, CCETN agrees to indemnify and hold harmless Hamblen County and Hamblen County Health Department, subject to applicable laws and regulations.

Page 2 of 3

## 7. Termination

Either party may terminate this understanding upon giving written notice to the other of its intent to terminate, which shall be effective immediately or at such a later time as may be indicated by the terminating party.

## 8. Amendments

 Any modifications or amendments to this MOU must be agreed upon in writing by authorized representatives of both parties.

## 9. Signatures

By signing below, the parties acknowledge that they have read, understood, and agreed to the terms outlined in this MOU.

For Catholic Charities of East Tennessee, INC (CCETN):

Name: Exec. Director

Date: 2 APR 2025

For Hamblen County TN Health Department:

Authorized Representative
Name: has history
Title: County Mayor
Date: April 1, 2025

This document is executed as a Memorandum of Understanding and does not constitute a legally binding contract but serves as a formal statement of the intentions and collaborative efforts between the parties.

Page 3 of 3



## **MEMORANDUM**

DATE:

April 1, 2025

TO:

**HCLB** 

FROM:

Chris Cutshaw, Hamblen County Mayor

SUBJECT:

Referendum-Campers/RV's

Information regarding the motion of a referendum being placed before the county's electorate concerning the proposed legislative action of allowing/disallowing permanent residential living in campers/RV's has been returned. Our attorney has researched this subject.

The County Technical Assistance Service (CTAS) states that this referendum is not authorized by statute.

CTAS lawyer also states that the Attorney General holds that an Advisory Referendum is not legal or authorized.

This information indicates that a referendum for this matter is not an option. Therefore, the Campers/RV's proposals will need to be placed back on the calendar for consideration by the Hamblen County Legislative Body.

Chris Cutshaw

Hamblen County Mayor

## **APPROVAL OF REGULAR CALENDAR ITEMS**

Motion by Thomas Doty, seconded by Rodney Long to approve Regular Calendar Items.



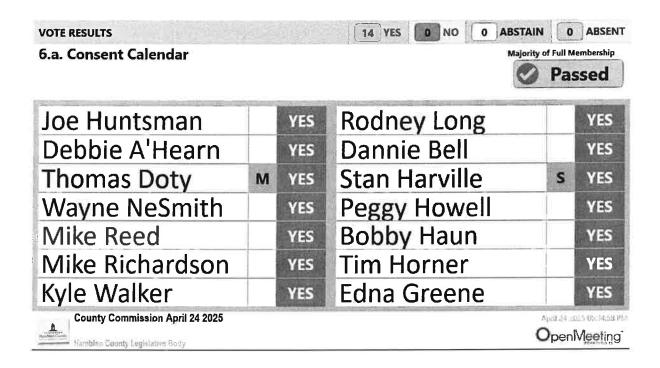
[]rdor :	Т.,			
	Vote			
1		Recognition/Presentations/Proclamations (Commission Chairman Bobby Haun)		
	-	a. Years of Service Awards		
2		Public Comment (Commission Chairman Bobby Haun) (3 Minutes Per Speaker)		
	1	a. Regarding General/Non-Agenda Items		
		b. Regarding Agenda Items		
3		Nominations/Appointments (Commission Chairman Bobby Haun )		
	Vote	a. Confirmation of Re-Appointment to the Civil Service Board		
4		Calendar and Rules Committee Report (Chairman Thomas Doty)		
	Vote	a. Approval of Consent Calendar Items		
	Vote	b. Approval of Regular Calendar Items		
5		Items Removed from Consent Calendar		
		a. None		
	1			
6		Approval of Consent Calendar (Commission Chairman Bobby Haun)		
•	Vote	a. Consent Calendar		
	1	a. obliscit odicitadi		
7		RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-OPEN PUBLIC HEARING		
•		a. Resolution <u>25-08</u> , A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District		
		05, Tax Map 48, Parcel(s) 066.01, Maple Valley Road, Morristown, TN 37814 from A-1 to I-1		
		03, Tax Map 40, Farce(3) 000.01, Maple Valley Hoad, Montstown, TV 3701 THOMA 1 to 11		
		CLOSE PUBLIC HEARING, RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY (Commission Chairman Bobby Haun)		
- 8		REZONING RESOLUTION APPROVAL VOTE		
0	Vote	a. Resolution 25-08, A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District		
	Vote	05, Tax Map 48, Parcel(s) 066.01, Maple Valley Road, Morristown, TN 37814 from A-1 to I-1		
9	+	RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-CONVENE AS HAMBLEN COUNTY BEER BOARD		
9		a. Beer Permit for HM Food Mart-Ratilal Mangultas Patel- 4450 Enka Highway, Morristown, TN 37813		
		a. Beer Permit for Hivi Food Mart-Ratilal Manguitas Patel- 4450 Enka Highway, Morristown, TN 57615		
		DECONVENE AC HANDLEN COUNTY LEGICI ATIVE DODY (Chairman Bakky Have)		
RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY (Chairman Bobby Haun)		BEER PERMIT VOTE		
10	1 1			
	Vote	a. Beer Permit for HM Food Mart-Ratilal Mangultas Patel- 4450 Enka Highway, Morristown, TN 37813		
11		Justice Center/Public Safety Committee (Chairman Tim Horner)		
11	Vote			
	Vote	a Construction Change Directive (CCD) #2		
12		a. Construction Change Directive (CCD) #2		
12	1 1	Finance Committee (Chairman Rodney Long)		
12	Vote	Finance Committee (Chairman Rodney Long)  a. Bib Tabulation-2025 Horner-Dougherty Pavilion Roof/Siding/Guttering Project (ITB 2025-02) at Cherokee Park		
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15		Adjournment (Commission Chairman Bobby Haun)				
		iii. Thursday, May 22, 2025				
		ii. Saturday, May 17, 2025				
		i. Monday, May 12, 2025				
		c. Budget Committee Meetings May 2025				
		b. April 2025 Commission Meeting: Thursday May 22, 2025, at 5:00 p.m. at the Courthouse- Large Courtroom				
		a. May 2025 Committee Meeting: Monday, May 12, 2025, at 5:00 p.m. at the Courthouse -Large Courtroom				
14		Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Bobby Haun)				
	300	2. 2. a.c. (1. a.c. a.c. a.c. a.c. a.c. a.c. a.c. a.				
	Vote	a. Draft (Version V) of Recreational Vehicle/Camper/Tiny Home Regulations				
13		RV/Camper Study Committee (Chairman Kyle Walker)				
	Vote	vi. Fund #101-Sheriff's Department \$22,885.05				

Thursday, April 24, 2025

## APPROVAL OF CONSENT CALENDAR

Motion by Thomas Doty, seconded by Stan Harville to approve the Consent Calendar.

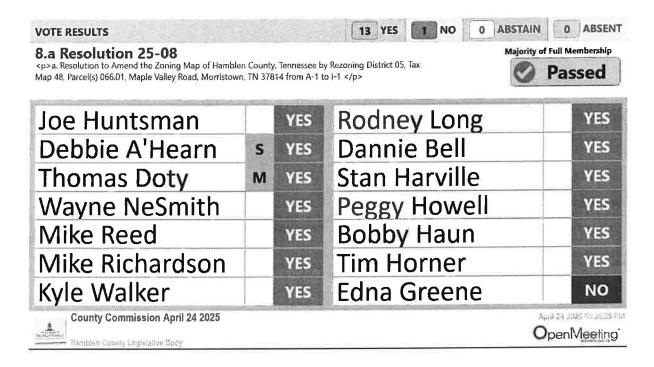


Order#	Item	Placed From
1	Approval of the Previous Month's Minutes –March 20, 2025	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of March 31, 2025	Justice Center/Public Safety Committee
4	Expenditure Reports – March 2025	Finance Committee
5	Monthly Checks- March 2025	Finance Committee
6	Planning Commission Building Permit Log -March 2025	Finance Committee
7	County Attorney Invoices –March 2025	Finance Committee
8	Trustee Report-March 1, 2025 – March 31, 2025	Finance Committee
9	2023 Real and Personal Property Taxes Trustee's Office is Sending to Chancery Court for Collection	Finance Committee
10	Budget Amendments i. Fund #101 Drug Court \$3,500 ii. Fund #101 election Commission \$2,500 iii. Fund #101 UT Ag Extension \$1,528.10	Finance Committee
11	Morristown-Hamblen Emergency Medical Service Board of Directors Meeting Report February 26, 2025	Finance Committee
12	Approval of Education Pay Submissions for March 2025 Approval of Longevity Pay Submissions for March 2025	Personnel Committee
13	Tennessee Department of Veterans Services-Memorandum of Understanding Between the Tennessee Department of Veterans Services and Hamblen County	Public Services Committee
14	Memorandum of Understanding Between Catholic Charities of East Tennessee, Inc. (CCETN) and Hamblen County TN Health Department	Public Services Committee
15	Memorandum from County Mayor Chris Cutshaw on Referendum	RV/Camper Study Committee

Thursday, April 24, 2025

### **RESOLUTION 25-08**

Motion by Thomas Doty, seconded by Debbie A'Hearn to approve Resolution 25-08, a resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 48, Parcel(s) 066.01, Maple Valley Road, Morristown, TN 37814 from A-1 to I-1.



### **RESOLUTION #\_\_\_\_25-** 08

# A RESOLUTION TO AMEND THE ZONING MAP OF HAMBLEN COUNTY, TENNESSEE BY REZONING DISTRICT 05, TAX MAP 48 PARCEL(S) 066.01 MAPLE VALLEY ROAD MORRISTOWN, TN 37814 FROM A-1 (AGRICULTURAL-FORESTRY) TO I-1 (INDUSTRIAL) APRIL 24, 2025

WHEREAS, The Morristown Regional Planning Commission heard the request to amend the Hamblen County Zoning Map A-1 (Agricultural-Forestry) to I-1 (Industrial) on Tax Map 48, Parcel 066.01 located inside the Urban Growth Boundary:

WHEREAS, The Morristown Regional Planning Commission does hereby recommend for the rezoning request:

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the rezoning and map amendment from A-1 to I-1 according to the attached map.

Motion was made by Thomas Doty	
Second by Debbic A'Hearn	eje.
Voting For: 13	Voting Against:
*	
ATTEST:	
County Clerk	
AUTHENTICATED:	
County Mayor	
Haril 24, 2025	

### The City of Morristown

### Community Development & Planning



TO:

Hamblen County Commission

FROM:

Josh Cole, Senior Planner

DATE:

April 24<sup>th</sup>, 2025 Rezoning A-1 to I-

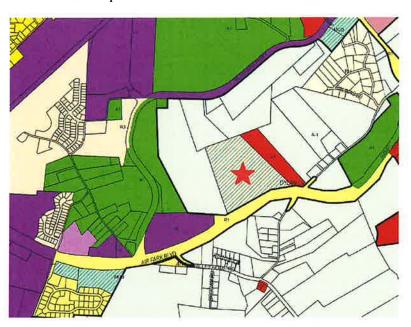
SUBJECT: Rezoning A-1 to I-1

Highway 160/Maple Valley Road

### **BACKGROUND:**

Staff has received a request from applicant Paul Lebel to rezone a parcel in the County but in the Urban Growth Boundary from A-1 (Agriculture-Forestry District) to I-1 (Industrial District). The reason given for the request is for a light industrial use.

This parcel is located near the intersection of Maple Valley Road and Highway 160 and just west of Arrowhead Church. It is currently vacant and contains approximately 42 acres. It has Highway 160 just to the south, what appears to be a construction laydown yard or industrial use to the east zoned commercial (C-1), and a residential use along with vacant property zoned A-1 to the north and west. However, multiple industrial uses are just west and north of this property including PFG Hale and the Morristown Airport Industrial Park.



### **RECOMMENDATION:**

Due to the location of this property near Highway 160 and the nearby industrial uses along this corridor, staff recommends approval of this request and the Morristown Regional Planning Commission voted in support of this at their April 8<sup>th</sup> (2025) meeting.

### The City of Morristown

### Community Development & Planning



TO:

Morristown Regional Planning Commission

FROM: DATE: Josh Cole, Senior Planner April 8th, 2025

SUBJECT:

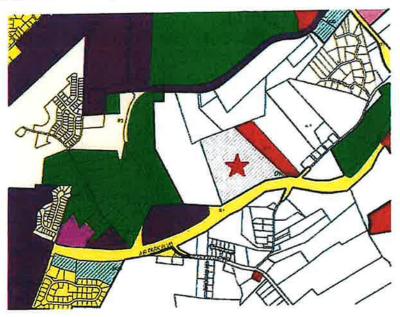
UGB Rezoning A-1 to I-1

Highway 160/Maple Valley Road

### BACKGROUND:

Staff has received a request from applicant Paul Lebel to rezone a parcel in the Urban Growth Boundary from A-l (Agriculture-Forestry District) to I-1 (Industrial District). The reason given for the request is for a light industrial use.

This parcel is located near the intersection of Maple Valley Road and Highway 160 and just west of Arrowhead Church. It is currently vacant and contains approximately 42 acres. It has Highway 160 just to the south, what appears to be a construction laydown yard or industrial use to the east zoned commercial (C-1), and a residential use along with vacant property zoned A-1 to the north and west. However, multiple industrial uses are just west and north of this property including PFG Hale and the Morristown Airport Industrial Park.



### RECOMMENDATION:

Due to the location of this property near Highway 160 and the nearby industrial uses along this corridor, staff recommends approval of this request and would ask Planning Commission to forward it on to County Commission.

423-585-4620 • 100 W. First North St. Morristown, TN 37814-1499

mymorristown.com

### **Zoning Request Form**

Notice to Applicants: Prior to the rezoning request being placed on the agenda for Planning Commission consideration, the applicant shall furnish to the Planning Department the following information:

1.	Date: 1./21/25
2.	Name of Property Owner(s): Jessa Cenzentes
	Mailing Address: 3153 Spergatine Toul, Leads, Al 35094
	Telephone #: (Home)(Other)
3.	Name of Applicant/Agent: Peal LeBel
	Mailing Address: Pa Bax 1000 Marcoban To 37716
	Telephone #: (Home) (Other) 423-307-1429
4,	Property Identification Information:
	District Approximate Parcel Size; 42 acre 5
	Tax Map: 048 Group: Control Map: Parcel: 066.01
	Lot: Subdivision:
	Property Address: Made Uallay Rd.
5.	Nature of Request:
	Zoning Change: (From) A-1 to I-1
	Proposed Use: Light Tidastial
	Planning Office Use Only
Deadi	line Date to Return to Planning Department:
)eadi	ine Date to Post Sign on Property:
ate o	of Planning Commission Review:
	on of Meeting:
ublic	Notice-

Committee Meeting-Legislative Body Meeting-

planning(o)drive/rezoning request documents/rezoning application-short form-attachment A



April 24, 2025

### **BEER PERMIT**

Motion by Tim Horner, seconded by Kyle Walker to approve the Beer Permit for HM Food Mart – Ratilal Mangultas Patel – 4450 Enka Highway, Morristown, TN 37813.

Tim Horner withdraws Motion to approve.

Motion by Rodney Long, seconded by Mike Reed to table Motion to approve.

Voting to Table:

Voting Not to Table:

Debbie A'Hearn

None

Dannie Bell

**Thomas Doty** 

Edna Greene

Stan Harville

**Bobby Haun** 

Tim Horner

Joe Huntsman

Peggy Howell

**Rodney Long** 

Mike Reed

Mike Richardson

Wayne NeSmith

Kyle Walker

Motion to Table approval of Beer Permit for HM Food Mart passed.

### BEER BOARD APRIL 2025



HAMBLEN COUNTY CLERK

Peggy Henderson

511 W Second North Street, Morristown, TN 37814

eggy Henderson

Phone: (423)586-1993 Fax:(423)585-2015

April 1, 2025

TO ALL COUNTY COMMISSIONERS:

Enclosed, please find a beer permit application for HM FOOD MART

4450 Enka Hwy, Morristown, TN 37813. The Business owner is

Ratilal Mangultas Patel. This application is for consideration at the April 24, 2025 county commission meeting. The business is in the 10th district and will be for off-premises beer permit.

Thank You,

Peggy Henderson

Hamblen County Clerk



### **BEER PERMIT CHECKLIST**

Applicant: HM Food Mart Ratilal Patel

Circle One:	
Yes No	Application Received - Date Received: 4-1-25
Tes No	750 D - 11/22
(Yes No	Application Fee Paid \$ 250.00 Date Paid: 4-1-25
Yes No	Advertised in Local Newspaper – Date: 4-5-25
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Yes No	Notification Letter mailed to Commissioners - Date: 4-3-35
(Yes) No	Criminal Background Check Completed (attached)
	Is property properly zoned? (verify w/Planning & Zoning) – Zone: 1
Yes No	Is property properly zoned? (verify wy Flatining & Zoning)
Yes No	Sales Tax Registration Received – Date Received:
162 140	(new permit holder/due 10 days after permit issued)

7. Applicant's home telephone 917-463-7660
8. Applicant's business telephone 917-413-7065
9. Under what name will the business operate
Him Good MART
40 City business address and geographical location
4450 FMKA HWY MORRISTOWM TN-378/3
11. Describe the nature of the business you will operate
12. Name and address of the person to receive annual tax notices and any other
communication
122. 0 401
4450 Enky MORRISTOWN TN 37813
13. Name and address of property owner (if other than business owner)
Ratiful m Patel
RATIFIED M Patel  526 CLIFF St MORRISTOWN TH 37814
14. Will this permit be used to operate two or more restaurants or other businesses within the same building? (yes or no) If yes, specify number And list the names of all restaurants or other businesses and describe all locations (use separate sheet if necessary)
15. Give the name, date of birth, and address of any manager other than the applicant
16. Has any person who owns five percent (5%) or more of the business, any manager listed in response to Question 15 above, or any other employee of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime (other than minor traffic violations) within the past ten (10) years? If yes, give the particulars of each charge, the court, and the date convicted.
17. Have you, your business or any person who owns five percent (5%) or more of the business ever had a beer permit revoked, suspended or denied in the State of Tennessee  Yes No

 19.	Give the name of the owner and the address of the nearest residential dwelling to	
	r business	
	Radilal mangidas Padel	
<u> </u>	526 CLIFF St MORRISTOWN TN 37814 LOWIGING BAPIST CHUYCH (4465 EMKA HWY MORRISTOWN	TN3
	LOWLand BAPIST Church LAGES FORTH HUY MORRISTE	•
	I CERTIFY THAT THIS APPLICATION CONTAINS TRUE INFORMATION TO THE BEST OF MY KNOWLEDGE AND BELIEF. I CERTIFY THAT I HAVE BEEN A CITIZEN OR LAWFUL RESIDENT OF THE UNITED STATES FOR AT LEAST ONE (1) YEAR IMMEDIATELY PRECEDING THE DATE THIS APPLICATION IS MADE TO THE COUNTY. I AM AWARE OF MY CONTINUING OBLIGATION TO AMEND OR SUPPLEMENT THIS APPLICATION PROMPTLY IF A CHANGE IN CIRCUMSTANCES AFFECTS THE RESPONSES PROVIDED IN THIS APPLICATION, EITHER BEFORE OF AFTER A PERMIT HAS BEEN ISSUED. I CERTIFY THAT I AM KNOWLEDGEABLE OF THE LAWS PROHIBITING THE SALE OF BEER TO MINORS. I AM AWARE THAT I WILL NOT BE ISSUED A BEER PERMIT OR MY PERMIT WILL BE REVOKED IF MY BUSINESS LOCATION CAUSES TRAFFIC CONGESTION OR INTERFERES WITH SCHOOLS, CHURCHES OR OTHER PLACES OF PUBLIC GATHERING OR OTHERWISE INTERFERES WITH PUBLIC HEALTH, SAFETY AND MORALS. I WILL SURRENDER TO THE BEER BOARD ANY PERMIT ISSUED UNDER THIS APPLICATION WITHIN FIFTEEN (15) DAYS OF TERMINATION OF THE BUSINESS, CHANGE IN OWNERSHIP, RELOCATION OF THE BUSINESS, OR CHANGE OF THE BUSINESS'S NAME.   Signature of Applicant/Owner (or authorized officer)	
	Sworn to and subscribed before me this day of	

NOTICE: A non-refundable \$250.00 fee must accompany this application. If the application is approved, you are required to provide documentation of sales tax registration to the county within ten(10) days of approval.

ANY APPLICANT MAKING A FALSE STATEMENT IN THIS APPLICATION SHALL FORFEIT HIS OR HER PERMIT AND SHALL NOT BE ELIGIBLE TO RECEIVE ANY PERMIT FOR TEN (10 ) YEARS.

04/01/2025

### PEGGY HENDERSON HAMBLEN COUNTY CLERK

511 W. 2ND NORTH ST MORRISTOWN, TN 37814 RECEIPT 0062850

RECEIPT BOOK: GENERAL RECEIPTS - FEE IS NOT REFUNDABLE

Received Of		ITEM		QTY	EACH	EXTENSION
RATILAL MANGU	JLTAS PATEL	Beer Application		1	250.00	250.00
For BEER PERMIT					Total	250.00
Mail To						
Cash	250.00		BY			
Check Credit Card Change	.00 .00 .00		<sub>50</sub> D1	WK01	31	ED
		DETACH ALONG THIS LINE				

04/01/2025

### PEGGY HENDERSON HAMBLEN COUNTY CLERK

511 W. 2ND NORTH ST MORRISTOWN, TN 37814 RECEIPT 0062850

RECEIPT BOOK: GENERAL RECEIPTS - FEE IS NOT REFUNDABLE

aived Of		ITEM	QTY	EACH	EXTENSION
KATILAL MANGU	LTAS PATEL	Beer Application	1	250.00	250.00
For BEER PERMIT				Total	250.00
Mail To					
Cash	250.00				
Check Credit Card Change	.00 .00 .00	ВУ	WK01	31	ED

Page

1 of 1

04/02/2025 16:15:46

Order Number O Number

Customer

Contact Address1

Address2

City St Zip **Phone** Fax

**Printed By Entered By** 

Keywords Notes Zones

22226459

21875800 HAMBLEN CO BEER BOARD. (02) Section

511 W 2nd North St. HAMBLEN CO. COURTHOUSE

**MORRISTOWN TN 37814** (423) 586-1931 (423) 587-9798

ctadtaker3 ctadtaker2

Beer Board

Ad Number

Ad Key Salesperson Publication

Sub Section Category Dates Run

Days Size Words Ad Rate Ad Price **Amount Paid** 

**Amount Due** 

22332405

04 - Class Rep 04 Citizen Tribune Classified Section Classified Section Public Notices-130 04/05/2025-04/05/2025

1 x 4.35, 45 lines

60 Open 36.90 0,00 36.90

### **PUBLIC NOTICE**

**Public Notice** Beer Permit to be consider at the April 24, 2025 **Hamblen County** Commission meeting to be held at Hamblen the County Courthouse, Large Courtroom at 5:00 p.m.

**Business Name: HM Food Mart** Address: 4450 Enka Hwy Morristown, 37813

**Business Owner:** Ratilal Mangultas Patel

Phone Number: 917-463-7060

District: 10th District Off-premise permit

> **Publish Dates** 04/05/2025



HAMBLEN COUNTY CLERK

Peggy Henderson

511 West Second North Street, Morristown, TN 37814

Phone: (423) 586-1993 Fax: (423) 585-2015

TO: SHERIFF CHAD MULLINS

FROM: PEGGY HENDERSON, HAMBLEN COUNTY CLERK

RE: BEER LICENSE APPLICATION

Attached is a copy of an application for a beer permit in Hamblen County. The Beer Board has requested that you verify any conviction of any crime (other than traffic violations) within the last 10 years for the owner of the business and any name listed in question #14. Cince verified, please sign below and return to my office before the next County Commission meeting. You may fax response to (423)-585-2015.

Thank you,

Peggy Henderson, Hamblen County Clerk

Findings are as follows:

++ F671

Date: 4-1-35

NO RECORDS FOUND

APR 61 2025

THIS RECORDS CHECK COVERS APPROXIMATELY THE LAST 15 YEARS

Transfell County Zolling Nev	IEM IOI DUSIIIE	SS LICENSE
- □ Initial license application		
Renewal of exiting license	OFFICE USE ONLY	B 004-
	Approved	Date 4-1-25
☐ Existing business change of location	□ Denied	Initials TM
Property Address:		
Subdivision Name: Hwy Morristo	IWM TW 3	7813
Subdivision (Valle).	Lot#	
Tax Map-Group-Parcel-Zone: 083.00 - AL  Business Name: HM Food Mark		
Business Name: HM Food Mart		
Proposed Use:		
Commercial/Industrial Business		
☐ Home Based Business/Home Occupation (A Customary	Home Occupation Reque	est must be completed)
Description of Business: Ges Station		
How long has the business been in operation?		
Are there other businesses on the property? Yes - No	0 0	
Is there business vehicles parked on the property? Yesh	(No D	
Will any new construction or alterations be necessary?	Yes 🗆 No 🗗	
Applicants Name: Restilat Parter		
526 Cliff St. Morristow	7 TN . 378	-13
11/ 185 1060	JYNYUN 2	1025 CO 93001, COT
to any business needs, location expansion	and change of location	application poods
to be reviewed and approved by the Hamblen County Zonican be processed.	ng before a business lic	ense application
שני שב או טבפאפעו.		
Hamblen County has zoning districts that reflect the divers		

Each zoning district has different regulations about the type of business activities that are

permitted.

It is very important that you check the zoning requirements of your proposed business location carefully) It is critical that you:

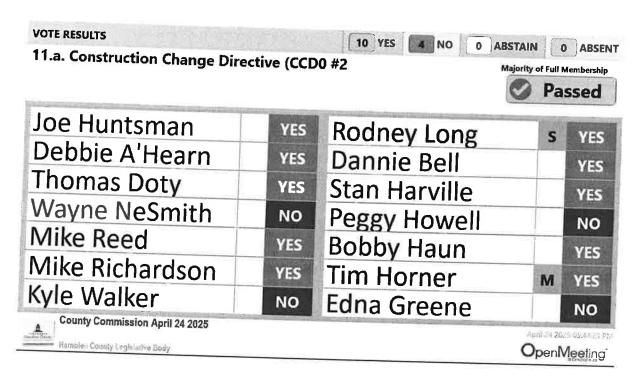
DO NOT enter into any financial commitments (i.e. sign a lease) unless you are certain that you are in a proper zoning district that allows the proposed business activity.

DO NOT assume the previous owner's zoning approval applies.

planning(o)drive/cho&businesslicense/businesslicense

### **CONSTRUCTION CHANGE DIRECTIVE (CCD) #2**

Motion by Tim Horner, seconded by Rodney Long to approve the Construction Change Directive (CCD) #2 for an Amount Not to Exceed \$20,000 from Moseley Architects.



### MOSELEYARCHITECTS

11430 NORTH COMMUNITY HOUSE ROAD GIBSON BUILDING - SUITE 225 • CHARLOTTE, NORTH CAROLINA 28277 PHONE: 704.540.3755 • FAX: 704.540.3754

PROJECT: Hamblen Justice Center

TO CONTRACTOR:

Blaine Construction 6510 Deane Hill Drive Knoxville TN\_37919

### **CONSTRUCTION CHANGE** DIRECTIVE (CCD)

**DIRECTIVE NO.: 2** 

DATE OF DIRECTIVE:

4/10/2025

**PROJECT NUMBER:** 

590418

CONTRACT DATE:

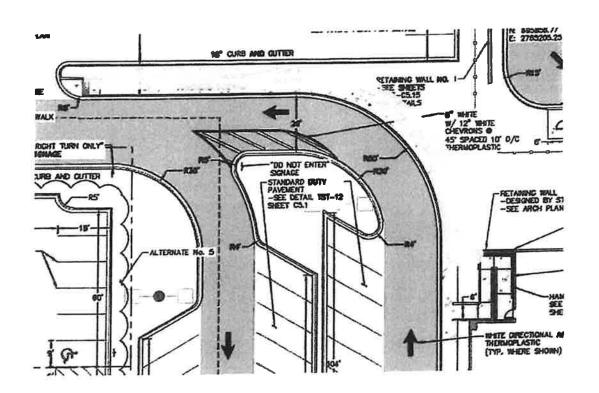
10/18/2021

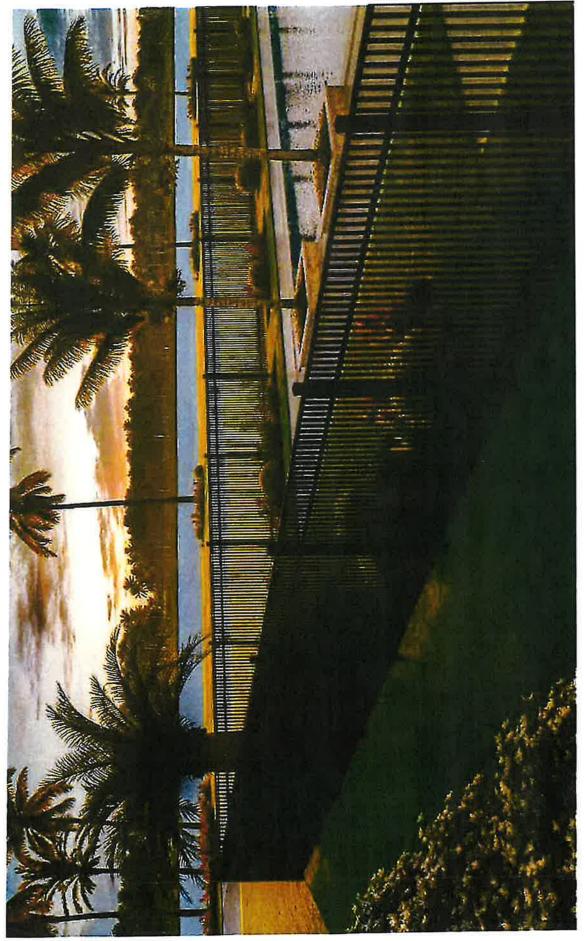
You are hereby authorized to make the following add. Install 4'-0" black guatrdrail along the edge of the sidewalk as highlighted on attached. A dollar of \$50 a LF has been discussed it is felt that the amount required will be between 150-200 LF.

Amount Not to Exceed \$20,000.00 if it goes over that an update based on back-up of final amount will be issued

### PROPOSED ADJUSTMENTS

A an architectural man	COLD ADOUG I EICI	
<ol> <li>The proposed basis of adjusted</li> </ol>	stment to the Contract Sum or Guarar	nteed Maximum Price is:
Lump sum increase I	Not To Exceed of \$20,000.00	
Unit Price of \$	0per	
as provided in Subpar	ragraph 7.3.6 of AIA Document A201,	1987 edition
as follows:		
<ol><li>The Contract Time is proposed (an increase of0_ days</li></ol>	ed to (be adjusted) (remain unchange ) (a decrease of0_ days.)	ed). The proposed adjustment, if any, is
addument becomes effective IMMI	itect and received by the Contractor, this EDIATELY as a Construction Change proceed with the change(s) described	Signature by the Contractor indicates the Contractors agreement with the proposed adjustments to Contract Sum and Contract Time set forth in this Construction Change Directive.
Architect: Moseley Architects 6210 Ardrey Kell Rd. The Hub At Waverly, STE. 425 Charlotte, NC 28277	Owner: Hamblen County 511 W.Second North Street Morristown, TN 37814	Contractor:   Blaine Construction   6510 Deane Hill Drive   Knoxville TN.37919
By: Linda Briggs ECODIDDESCOUL  4/10/2025	By: Mis (n5mm	By: Esainespire Date: 4/14/25
W-35 (rev 2/14/2002)	. (1000	L

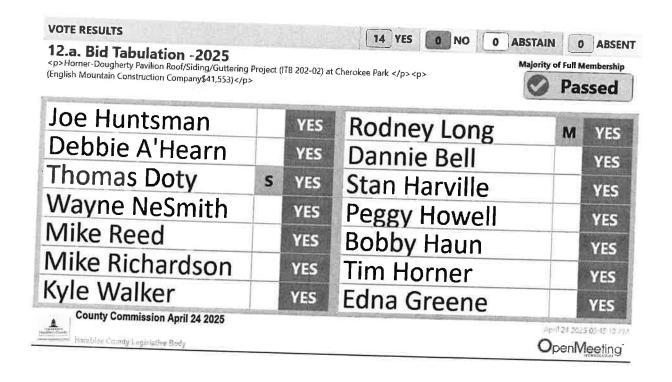




April 24, 2025

### **BID TABULATION - 2025**

Motion by Rodney Long, seconded by Thomas Doty to approve the Bid from English Mountain Construction Company of \$41,553 for Horner-Dougherty Pavillion Roof/Sliding/Guttering Project (ITB 2025-02) at Cherokee Park.



# Hamblen County, Tennessee Bid Tabulation

Bid Name:	2025 Horner-Dougherty Pavilion Roof/Siding/Guttering Project (ITB 2025-02)	Citizen Tribune Newspaper Online
Department:	Cherokee Park	Hamblen County Government Website
Date Bids Opened:	03/20/2025 @2 p.m.	Builders Exchange of Tennessee bxtn.org
Co. Commission Review:	4/25/2025	GODBE Website
		Emailed to 20 Approved Vendors
	Vendors Bidding	
Contractor	Total Cost Proposed	Exceptions
Midwestern Brothers LLC Sewickley, PA	\$59,738.00	NONE
Contractor	Total Cost Proposed	Exceptions
Morristown Roofing Whitesburg, TN	\$62,269.00	NONE
Contractor	Total Cost Proposed	Exceptions
IHP Solutions LLC  Knoxville TN	\$64,417.99	NONE
Contractor	Total Cost Proposed	Exceptions
Andrews & Hoskins Const Talbott TN	\$68,257.00	NONE

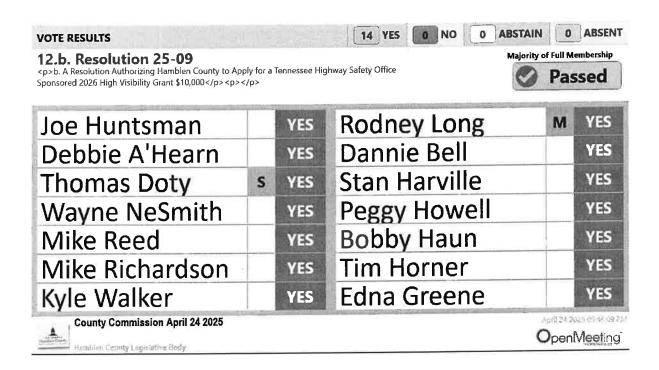
	Total Cost Proposed	Exceptions
Abbott Enterprise Inc Oneida TN	\$41,750.00	NONE
Contractor	Total Cost Proposed	Exceptions
Safe Construction LLC  Knowille TN	\$46,419.50	NONE
Contractor	Total Cost Proposed	Exceptions
English Mountain Const Morristown TN	\$41,553.00	NONE
Contractor	Total Cost Proposed	Exceptions
Ballinger Const Co. Jefferson City TN	\$63,345.00	NONE

ENGLISH MOUNTAIN CONST CO \$41,553.00

RECOMMENDATION:

### **RESOLUTION 25-09**

Motion by Rodney Long, seconded by Thomas Doty to approve Resolution 25-09, a Resolution Authorizing Hamblen County to Apply for a Tennessee Highway Safety Office Sponsored 2026 High Visibility Grant in the amount of \$10,000.



### **RESOLUTION 25-09**

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO APPLY FOR A TENNESSEE HIGHWAY SAFETY OFFICE SPONSORED 2026 HIGH VISIBILITY GRANT IN THE AMOUNT OF \$10,000

WHEREAS, that the THSO 2026 High Visibility Grant will support:

- 1) \$5,000 in small equipment to conduct traffic safety and DUI enforcement
- 2) \$5,000 in overtime costs to conduct traffic safety and DUI enforcement

WHEREAS, that Hamblen County Commission desires to take advantage of this reimbursable grant, where the County will incur the cost and receive reimbursement upon request from the THSO. The High Visibility Grant in a non-matching grant.

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Commission does hereby authorize the Hamblen County Sheriff's Office to prepare an application for the THSO 2026 High Visibility Grant in the amount of \$10,000.00.

Duly passed and approved this 24th day of April 2025.

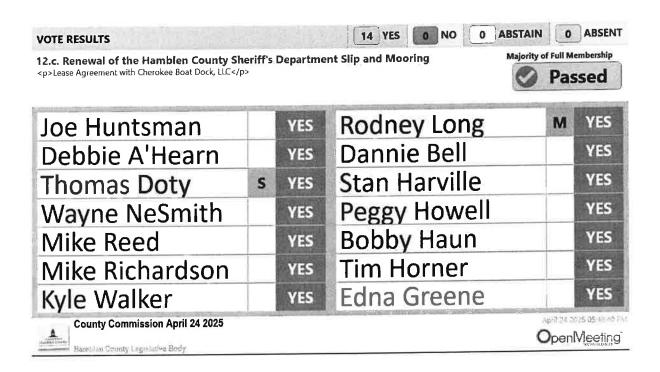
Bobby Haun, Chairman HCLB

ATTESTED:

Peggy Henderson, Hamblen County Clerk

# RENEWAL OF THE HAMBLEN COUNTY SHERIFF'S DEPT. SLIP AND MOORING

Motion by Rodney Long, seconded by Thomas Doty to approve the Renewal of the Hamblen County Sheriff's Department Slip and Mooring Lease Agreement with Cherokee Boat Dock, LLC.



### Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-586-2939 Cherokeeboatdock@gmail.com(e-mail)

### SLIP RENTAL & MOORING AGREEMENT APRIL 2025 – MARCH 2026

Boat Dock, desires to rent to:

X Hamblen County Sheriff's Office

(Name)

X 510 Allison Street, Morristown, TN 37814

(Address)

X 423-586-3781 (main) or 423-585-2775

(Phone Number

X mgreen@co.hamblen.tn.us

e-mail address)

Boat Make/ Model Seahunt Escape 175

Boat Length <u>17' 5"</u> Boat Registration Number <u>TN0036RK</u>

Slip or Dock Assigned <u>D-25</u> Date Lease Signed <u>4-24-25</u>

(Hereinafter referred to as "Tenant") a boat slip at its dock facilities (hereinafter referred to as the "Dock") and tenant desires to rent a boat slip from Cherokee Boat Dock. Thus, Cherokee Boat Dock and Tennant covenant and agree as follows:

### Witnesseth "Amendment"

		- War up 35 Warningfor referred to as		
1.	Rental of slip: Cherokee Boat Dock Hereby rents to Tenant boat slip #D-25 (Hereinafter referred to as			
	the slip" located at the dock) and which is to be utilized by the Tenant for the purpose of most ing			
	ha	at The type of heat slip being rented is a: (check One)		
		Uncovered houseboat slip + Monthly electrical charges from metered use		
		25% additional cost on rent if used as Airbnb		
		Uncovered Ski/Fishing/Pontoon boat slip		
		X Covered Ski/Fishing/Pontoon boat slip with Air Lift		
		Covered Ski/Fishing /Pontoon boat slip without Air Lift		
		1 boat per slip (unless otherwise notated)		
		a		
2.	Co	mmencement of Rental Term: The term of this rental agreement shall commence on, 2025		
	144	a "Commancement Date")		
3.	<u>Duration of Term:</u> The term of the rental agreement shall be: (check and Initial one)			
		: Monthly		
	_	: Semi- Annual through		
	X : Annual Term is April 1 <sup>st</sup> , 2025, through March 31 <sup>st</sup> , 2026.			
	_	Manage of the second se		
		wors from the Commencement Date		
	_	: Multi-year for years from the Commencement Date		
		Renewal: An Annual Term or Multiyear term shall not automatically renew. A Monthly Term		
		the bear an award for the next succeeding month until such time as cities party		
		the set of intent to terminate the agreement. Such notice must be given more than		
		15 days from the end of the current month to be eπective; otherwise, it will cause the source		
		period to terminate on the last day of the next succeeding month.		
4.	Re	1t and normant: Pent shall be as follows:		
	a)	of and the Beat IIC Paguires for all rentals that Tendrits Stial Have a care on the		
	-	debit) to secure the slip rental. (card only to be used if payment has not been received by term		
		Ulicable fees will be included)		
	b)			
	~,	a divide a sum of \$1 220 per year navable in installments of \$110 per month. Lacri installments		
		must be due in advance on the first day of each calendar month during the term and made payable		
		of the Death Death I.C.		
	c)	The amount to mount term agreement the tenant shall pay to Cherokee Boat Dock LLC the suit of		
	~,	\$(plus electrical charges with a \$12min.) per month and the payment shall be due in		
		the first day of each month		
	۸۱,	and the term model of payment is mailed, then it should be addressed to Cliefokee boat book		
	d)	LLC. P.O. Box 1194 Morristown, TN. 37816. They should be sent sufficiently in advance to ensure		
		LLC. P.O. DOX 1134 MOUTSCOMM, TO COLOR MAY,		

- they arrive on or before the  $10^{\rm th}$  day of the month or otherwise they shall be considered delinquent.
- e) The rental payment amount for any partial calendar months included in the rental term shall be prorated on a daily basis.
- 5. <u>Delinquency</u>: Any rent payment that is more than 1 day delinquent shall be subject to a \$25 late payment fee.
- 6. <u>Hold Over Tenant</u>: In the event that a tenant shall leave their boat in their slip beyond the end of the rental term then the Cherokee Boat Dock LLC. shall in addition to its other rights, have the right to remove the Tenant's boat from the dock at the Tenants expense. The holdover by a Tenant shall not create an implied renewal term.
- 7. <u>Sublease and assignment</u>: Tenant may not sublet or assign his leasehold interests without first obtaining written consent of the Cherokee Boat Dock LLC.
- 8. <u>Use of the Dock and conduct of the Tenants and guests:</u> All Tenants and their guests shall comply with the rules and regulations Cherokee Boat Dock promulgated by Cherokee Boat Dock LLC. from time to time. A copy of these rules and regulations may be obtained from Cherokee Boat Dock during its normal working hours.
- 9. <u>Alterations and Improvements:</u> Tenants shall not make any alterations to their slip or to the dock facilities without the prior written consent of Cherokee Boat Dock LLC.
- 10. Insurance: Tenant warrants to Cherokee Boat Dock LLC that it has and will maintain to keep throughout the term of the rental agreement, general casualty insurance covering their boat and the dock from loss and/or damage. A copy will need to be provided for Cherokee Boat Dock.
- 11. Tenant's Indemnity: Cherokee Boat Dock shall not be liable to Tenant, or any other person, for any personal property damage, or for the personal injury or death of any person arising from Tenants activities on or near Cherokee Boat Dock. Tenant agrees to defend, indemnify, protect and save Cherokee Boat Dock harmless from and against any and all losses, claims, liabilities, suits and actions, judgements and costs which shall arise from or grow out of any injury to or death of persons and for damage to and or loss of property, directly or indirectly arising out of, or resulting from, or in any way connected with Tenants activities, or the activities of the Tenants guests, occurring on or near Cherokee Boat Dock or the adjoining streets, sidewalks, or ways, whether sustained by Tenant or his agents, employees, invitees or any other person, firm or corporation which may seek to hold Cherokee Boat Dock Liable. (EXCEPTION: This indemnity clause does not apply to Hamblen County or any of its offices, including the Hamblen County Sheriff's Office.
- 12. <u>Utilities:</u> Each houseboat slip has separated electric meters, and the Tenant of a houseboat shall be billed monthly for the electricity usage. Cherokee Boat Dock shall pay all other charges for electricity used by the Tenants of the Dock. The Dock is not a full-time residence; therefore, the tenant acknowledges that the Dock is designed to provide standard use electrical facilities. Tenant shall not use any equipment or devices that utilizes excessive electrical energy, or which may, in Cherokee Boat Dock's reasonable opinion, overload the wiring.
- 13. <u>Waiver:</u> The failure of Cherokee Boat Dock or the Tenant to insist upon performance of any of the terms or conditions of this Lease, or exercise any right to privilege herein conferred, shall not be construed as then or thereafter waiving any such terms, conditions, rights, or privileges, etc., but the same shall continue and remain in full force and effect.
- 14. <u>Entire Agreement:</u> This Lease contains the entire agreement and contains no further or other agreements or understandings, written or oral, in effect between the parties relating to the subject matter hereof.

424.25

- 15. <u>Compliance with Laws: Severability of Provisions</u>: Both parties expressly agree that it the intention of neither party to violate statutory or common law and that if any sections, paragraphs, clauses, or any combinations of same shall be inoperative and the remainder of this Lease shall remain binding upon the parties hereto unless in the judgement of either party hereto, the remaining portions hereof are inadequate to properly define the right and obligations to the parties or to effectuate the original intent of the parties, in which event such party shall have the right, upon making such determination, to thereafter terminate this Lease upon written notice to the other.
- 16. Attorney's Fees: It is hereby agreed and understood by the parties to this Lease that if Cherokee Boat Dock obtains a judgement against Tenant for breach of any provisions hereof, Cherokee Boat Dock's contract damages include all attorney's fees and other litigation expenses incurred by Cherokee Boat Dock in obtaining such judgement.
- 17. <u>Default</u>: If default shall be made at any time be made by Tenant on the payment of rent when due to Cherokee Boat Dock LLC herein provided, and if said default shall continue for fifteen (15) days, or if default shall be made in any of the other covenants or conditions to be kept observed, and performed by Tenant, and such default should continue for fifteen (15) days after notice thereof, Cherokee Boat Dock LLC may declare the item of this lease ended and terminated. Cherokee Boat Dock LLC shall have, in addition to the remedy above provided, any other right or remedy available to Cherokee Boat Dock LLC on account of any Tenant default, in law of equity the right to impress a lien on the Tenant's boat to secure the payment of rent.

Signature\_\_

his Cutoluje

Date\_ April 24, 2075

Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-586-2939 Cherokeeboatdock@gmail.com(e-mail)

### **AMENDMENT A**

Effective April 1st, 2022

DUE TO INSURANCE REGULATION, NO GAS MAY BE CARRIED ONTO CHEROKEE BOAT DOCK FOR ANY REASON DUE TO SAFETY PRECAUTIONS.

BY INITIALING BELOW, I HAVE AGREED TO THE TERMS OF AMENDMENT A.

INITIALS

### Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-586-2939 Cherokeeboatdock@gmail.com(e-mail)

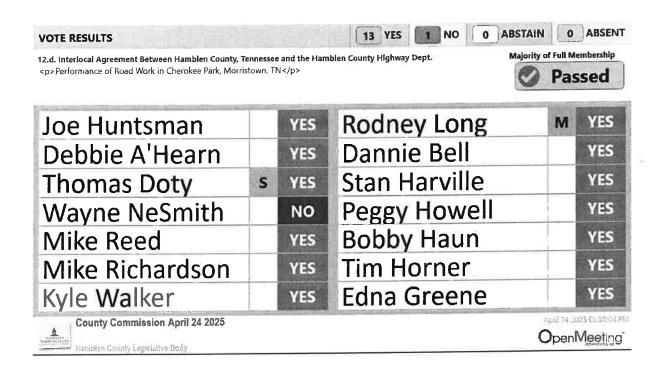
# Amendment B VESSEL RELEASE FORM

**EFFECTIVE APRIL 1<sup>ST</sup>, 2022** 

All vessel releases must be signed and dated by a representative of Cherokee Boat Dock LLC. on the date of release. All rents are calculated until the release is signed and dated by a Cherokee Boat Dock representative. You will be responsible for the entire month's rent for the month that you withdraw your vessel.

## INTERLOCAL AGREEMENT BETWEEN HAMBLEN COUNTY, TN AND THE HAMBLEN COUNTY HIGHWAY DEPT.

Motion by Rodney Long, seconded by Thomas Doty to approve the Interlocal Agreement Between Hamblen County, Tennessee and the Hamblen County Highway Department for the Performance of Road Work in Cherokee Park, Morristown, Tennessee.



# INTERLOCAL AGREEMENT BETWEEN HAMBLEN COUNTY, TENNESSEE AND THE HAMBLEN COUNTY HIGHWAY DEPARTMENT FOR THE PERFORMANCE OF ROAD WORK IN CHEROKEE PARK, MORRISTOWN, TENNESSEE

This Agreement is entered into this <u>24</u>	_day of $\triangle QR$	, 2025, by and between Hambler
County, Tennessee (the "County") and	the Hamblen Count	y Highway Department.

WHEREAS, under Tennessee Code Annotated Section 12-9-108, the County and Highway Department are authorized to contract with one another for the performance of any governmental service, activity or undertaking that each entity is individually authorized by law to perform; and

WHEREAS, Tennessee Code Annotated Section § 54-7-202(d) authorizes county highway departments to perform work for and the highway department is reimbursed for the work; and

WHEREAS, The County Highway Department from time to time receives requests from the County to perform road work and road clearing for the County; and

WHEREAS, it is the intent of the County Legislative Body to authorize the County Highway Department to perform such work for Cherokee Park, 3075 Floyd Hall Drive, Morristown, Tennessee; and

WHEREAS, This Interlocal Agreement is in the best interest of the County and Highway Department;

**NOW THEREFORE,** in consideration of the mutual covenants contained herein, the parties agree as follows:

- Section 1. Prior to the County Highway Department beginning any road work project on behalf of the County for Cherokee Park, the County shall submit a written request to the Road Superintendent of the County Highway Department.
- Section 2. Upon receiving an official request from the County, the Road Superintendent shall review the request and scope of work to be undertaken and determine if the County Highway Department will undertake the project.
- Section 3. Once the Road Superintendent determines the project should be performed by the Highway Department, the project may commence. However, if the project exceeds \$200,000, the Road Superintendent shall seek separate approval for the project from the County Legislative Body.

The County General Fund shall reimburse the County Highway Department for all project costs, including materials, supplies, equipment and personnel, and the County Highway Department shall keep a copy of the written request submitted by the County and any other such documents related to the project and its costs.

Section 4. This Agreement shall become effective upon passage by the governing body of each party hereto and shall remain in effect until written notice of termination is given by either party. The withdrawing party shall give sixty (60) days written notice of intent to terminate.

HAM	BLEN COUNTY, TENNESSEE		HAMBLEN COUNTY HIGHWAY DEPARTMENT
Ву:	( MIN ( M/SMIN)	By:	
	Hamblen County Mayor		Hamblen County Road Superintendent
Attest		m	
	Hamblen County Clerk		

## HAMBLEN COUNTY PROPOSED SPRING PAVING ROAD LIST

Motion by Rodney Long, seconded by Dannie Bell to approve the Hamblen County Proposed Spring Paving Road List from the Highway Department.

**Voting For:** 

**Voting Against:** 

Debbie A'Hearn

Wayne NeSmith

Dannie Bell

**Thomas Doty** 

Edna Greene

Stan Harville

**Bobby Haun** 

Tim Horner

Joe Huntsman

Motion Passed.

**Peggy Howell** 

**Rodney Long** 

Mike Reed

Mike Richardson

Kyle Walker

Hamblen County Proposed Spring Paving Road List 03/2025

Spencer Hale Road         0.25         1320           Boatmans Mtn (top down)         1.0         5280           Dalton Ford Road         0.52         2745.6	320								
1.0		23	3373.3	2	390	C/W mix	\$ 119.50	\$46,605.00	2" starting at bridge/back
0.52	280	16	9386.7	2	1080	B/B mix	\$ 116.00	\$125,280.00	\$125,280.00 2" Baby Binder (Bmix)
	45.6	15	4576.0	2	230	B/B mix	\$ 116.00	\$61,480.00	2" Baby Binder (Bmix)Reeds Chapel to Fisher including Fisher
Old Kentucky Road 0.47 2481.6	81.6	24	6617.6	2	770	C/W mix	\$ 119.50	\$92,015.00	Boardwalk to Parkway
Carroll Road 1.0 5280	280	19	11146.7	2	1290	C/W mix	\$ 119.50	\$154,155.00	\$154,155.00 Halifax Circle to Community Church
Elgerlotte 0.39 2059.2	59.2	12	2745.6	2	320	B/B Mix	\$ 116.00	\$37,120.00	Include Woodchuck Dell Circle 2" Baby Binder Mix
2.03 19166.4	166.4		37845.9		4380			\$516,655.00	\$516,655.00 Proposed 2025 Spring Paving
4, 202								\$51,665.00	\$51,665.00 Add 10% allowance for overage
5								\$568,320.00	2025 Hamblen County Proposed Spring Paving w/allowance

Donal N. James	Miles	Miles   Length (ft)   Width (ft)   Area	Width (ft)	Area (SY)	(SY) Depth (in)	Tons	×Ψ	Price	Total	Notes
NOAU NATHE	2	1								
Shinbone Road	0.5	2640	23	6746.7	2	780	C/W mix	\$ 119.50	\$93,210.00	C/W mix \$ 119.50 \$\\ \pmox\equiv \equiv \equiv \equiv \equiv \text{State Aid} \text{ Silver City to Millstone Drive.}
Warrensburg	0.5	2640	24	7040.0	2	810	C/W mix	\$ 119.50	\$96,795.00	C/W mix \$ 119.50 \$96,795.00 (State Aid) E. Sugar Hollow to Little Mtn Road
Slop Creek	2.5	13200	22	32266.7	2	3720	C/W Mix	\$ 119.50	C/W Mix \$ 119.50 <b>\$444,540.00</b> State Aid Road	State Aid Road
Totaler	رم ب	18480		46053.3		5310			\$634,545.00	\$634,545.00 Proposed 2025 state aid paving
lotats.	2	20101							CO AEA OA	ces and and 10% allowance for overage
									00°404°000	Service Community of DDV

2025 State Aid Road paving w/ allow	
\$697,999.00	
	\$697,999.00 2025 State Aid Road paving w/ allow

\*\* This calculation reflects asphalt pricing only, No prep work is included in this calculation \*\*

## **OPIOID ABATEMENT**

Motion by Rodney Long seconded by Mike Reed to approve the Opioid Abatement Committee Funding recommendation – Third Judicial District Recovery Court Support Services \$20,000.

Edna Greene made motion to table (no second) Edna Greene withdraws motion.

Motion by Peggy Howell, seconded by Thomas Doty to table the original motion until proper notice is given.

Voting for:

Voting Against:

Debbie A'Hearn

None

Dannie Bell

**Thomas Doty** 

Edna Greene

Stan Harville

**Bobby Haun** 

Tim Horner

Joe Huntsman

Peggy Howell

Rodney Long

Mike Reed

Mike Richardson

Wayne NeSmith

Kyle Walker

Motion Passed.



## **OPIOID ABATEMENT COMMITTEE**

To: Ch

**Chris Cutshaw** 

Hamblen County Mayor

From: Bill Brittain, Chairman

**Opioid Abatement Committee** 

Date: April 9, 2025

Re: Funding Recommendation

The Hamblen County Opioid Abatement Committee met Tuesday April 8, 2025 to hear presentations about funding requests from the County's Opioid Settlement Fund.

The Third Judicial District Recovery Court Support Services non-profit requested \$20,000 for its transitional housing program for Recovery Court participants. The non-profit is currently operating seven (7) homes for men and women. It owns two and rents five.

After hearing the presentation, the committee is recommending funding the full request of \$20,000, because the request aligns with one of the committee's priorities of supporting safe, sober transitional living options for those persons in recovery from substance abuse disorders.

Attached to this memo are the funding application from the non-profit and a financial report for April 7, 2025 which shows the county holds more than \$1.8 million in uncommitted opioid settlement money.

## Hamblen County Opioid Settlement Grant Application

## **Application Details**

Application due date Anticipated notice of award	January 14, 2025 November 2024 - Tentative
Anticipated funding period	TBD
Submission date	January 14, 2025

Section One: Organizational Information

THIRD JUDICIAL DISTRICT RECOVERY Organization Name:

SUPPORT SERVICES, INC

88-2838024 Federal Tax ID #:

> 1125 W. 1st N. St. Ste. B Street Address:

City: MORRISTOWN

Zip code:

37814

Non-profit and/or 501(c)(3) × Type of organization:

April 24, 2025

Governmental

For profit

## Purpose of organization:

free and crime-free life. Our commitment is to nurture individuals, rebuild families, strengthen our community, and Our mission is to empower individuals and their families on their journey to recovery and healing, while also reducing the likelihood of recidivism among our participants. We are the bridge to hope and transformation for those affected by addiction and mental health challenges. Through the 3rd Judicial District Recovery Court and the Hamblen County Mental Health Court, we offer support, transitional housing, and a comprehensive range of recovery services. Together, we interrupt the cycle of substance use disorder by providing the tools and resources needed to sustain a healthy, drugensure lasting recovery and reintegration.

Annual operating budget (9/1 through 8/31):

Expenditures 23-24 = \$46,280 Expenditures 22-23 = \$36,316

Number of volunteers: Number of employees: 1 part-time Year established: 2022

Is the organization licensed or accredited by the state of TN? X No

No Yes (must attach documentation)

25

Contact title: TREASURER Project contact name: PENNY KNIGHT

Email: pknight@co.hamblen.tn.us

Phone number: 423-312-6720

Section Two: Funding Information

Total Funding Request: \$20,000

What percentage of the total project cost will the requested funds cover?

20-25%

100

What percentage of funds requested will be used to serve residents of HAMBLEN County?

Funding currently beginning received from HAMBLEN County

Purpose

Amount: 0

## **Budget Narrative**

Please provide a detailed justification for each line item in the budget, explaining how these expenses support the project's objectives and goals. We recommend filling out the Budget first and then filling out this section.

use disorder (OUD) in our program to address the significant unmet need in Hamblen County. Currently, we have a substantial waiting list of men and women seeking this crucial support service. This expansion will add 12-16 new beds This funding request supports the expansion of our transitional housing program for the felons diagnosed with an opioid to provide a sober, safe and stable environment during recovery

The requested \$20,000 will cover the following essential costs directly related to this expansion:

Acquisition/Renovation: \$4,500 for the deposits of acquisition of the new housing units.

Furnishings: \$7,500 for washer and dryers, essential furnishings including beds, linens, kitchen supplies, and basic furniture to ensure a comfortable and functional living space for the new residents. Utilities: \$8,000 to cover estimated monthly utility costs (water, electricity, gas) for the first year of operation for the new housing unit(s)

12-16 annually, reducing waiting times and improving their chances of successful reintegration into the community. We anticipate that this expansion will not replace existing services but will instead supplement them, allowing us to serve a greater number of individuals in need. The expansion of this program directly supports our overarching goal of reducing recidivism and enhancing the quality of life for those involved in the Hamblen County 3rd Judicial District Recovery Court This expansion is critical because it directly addresses the identified gap in services for felons diagnosed with an OUD seeking recovery in Hamblen County. By increasing our capacity, we will provide affordable housing for an additional diagnosed with an opioid use disorder.

## Sustainability

Please provide information about how this project will be sustained after the funding period. Include details such as other grants or funding sources hat the organization has or plans to obtain

program's financial stability. An important aspect of our long-term sustainability plan involves the eventual sale of a strategy. The existing program's revenue stream in 2024 was \$49,000 from sober living housing rent (currently 20 beds we are actively pursuing additional grant opportunities, including, and will continue fundraising efforts to bolster the The long-term sustainability of the expanded transitional housing program is ensured through a diversified funding at \$100/week) will continue to support costs. Participants live rent free until they obtain employment within the first 30-60 days of beginning the program. The addition of 12-16 new beds will increase this revenue stream. Furthermore, recently donated commercial property. Once the three-year waiting agreement expires, the proceeds from this sale will provide significant capital to support ongoing operations and future program expansion. A detailed financial projection, ncorporating all revenue streams and anticipated expenses, is available upon request

## **Budget Template for Opioid Settlement Funding**

Instructions: Add or delete rows as necessary. The TN OAC's remediation list must be used to determine which strategies are addressed. Organization: THIRD JUDICIAL DISTRICT RECOVERY SUPPORT SERVICES, INC

Expense or Activity	Description	Strategy Addressed	Cost	Quantity	Total Cost
Additional Housing	Deposit	Recovery Support	1,500	m	4,500
Essentials + Resident Support	Washer and dryers, household essentials, bedding, furniture, kitchen supplies, etc.	Recovery Support	2,500	m	7,500
Utilities	Water, electricity, gas, maintenance of vehicles & gas for transportation, etc.	Recovery Support	666.67	12 months	8,000

## **Section Three: Project Information**

**Project Details** 

Project title: Housing Expansion

Strategies that will be addressed with funds (Select all that apply):

**Primary Prevention** 

Recovery Support

Harm Reduction

**Education & Training** 

Treatment

Research & Evaluation

Target population and geographical area: Individuals with OUD who are involved with the felony criminal

justice system in the 3rd Judicial District.

Anticipated number of people served with requested funds:

35-50

Project description (it is recommended to complete the Work Plan first, then fill this section out):

This expansion of our transitional housing, funded by the requested \$20,000, will directly address the growing need in Hamblen County without supplanting existing funding streams. Our current program, funded independently through participant weekly rent payments, donations, and monthly rent from a commercial property, will continue to serve its clients with OUD. This expansion will demonstrably improve outcomes by increasing access to crucial affordable housing, resulting in quantifiable outcomes, e.g., a reduced waitlist, increased retention rates in treatment, improved employment rates after program completion. The allocated funds will be used exclusively for acquisition, furnishings, and utilities (detailed in the Work Plan) to ensure the successful implementation of this expansion project and its positive impact on community recovery efforts.

Internal staffing for this project:

We have a governing 501c Board.

External project partners or collaborators (please attach letters of support if possible):

Our agency partners with the Hamblen County Recovery and Mental Health Courts and provides support for those individuals in these treatment courts diagnosed with an OUD.

Hamblen County Sheriff's Department; Morristown Police Department; Tennessee Department of Corrections; Morristown Chamber of Commerce; Breath of Life Ministries; McNabb Center; Health Connect America; Another Day to Live Ministry; Stepping Out Ministries; various churches. These partnerships are as a normal course of operations.

Is this a new or existing project? (Check one):

New X Existing

If existing, have/will you receive grant funding from any other source for this project?

K No

Yes

If yes, please list the grants and amounts:

If existing, how will the requested funds be used to supplement rather than supplant the project?

The funds will allow us to serve more participants.

## Supporting Data

Is the project evidence-based or based on promising practices?

X No

Yes

If yes, provide links to supporting evidence:

Please provide data to support the need for the project in the community:

Proi	ect	Rev	enue

Will you charge a fee or bill insurances for the services provided with this project?

X No

Yes

If yes, please describe for what and the estimated amount:

## **Subcontracts**

Will your organization subcontract for services?

X No

Yes

If yes, what organization will receive funds from you?

Organization contact name:

Email or phone:

Subcontract amount:

**Expected activities:** 

## **Data Collection & Use**

What system or database will be used to gather and store information relevant to the project? n/a

What methods will be employed to track grant-funded activities and specific assistance? Traditional accounting and reporting methods.

Who is responsible for the collection and quality assurance of this data?

Penny Knight, Treasurer

Describe how your organization plans to use the gathered data to continuously evaluate the project's progress and effectiveness. Please address how this data will inform future planning.

Gathered data would track and summarize monies expended as well as how many people are served and consider implementing client satisfaction surveys, reviewing employment rates as well as recidivism rates in clients.

## **Project Work Plan**

Instructions: Add or delete rows as necessary. The TN OAC's remediation list must be used to determine which strategies are addressed.

Organization: THIRD JUDICIAL DISTRICT RECOVERY SUPPORT SERVICES, INC Total Funds Requested: \$20,000
Overall Goal(s) of Project: RECOVERY SUPPORT

Funds Requested What are the requested grant funds for this part of the project?	\$20,000	
Accountability Who is responsible for each project activity?	501C BOARD	501C BOARD
Timeframe When will this part of the project begin and end?	PROJECT IS ONGOING	PROJECT IS ONGOING
Measures of Success How will success of objectives & outcomes be assessed? What data points will be measured?	Number of beds occupied; Client satisfaction surveys; Number of referrals received; Waitlist reduction	Number of clients completing program; Employment rates; Recidivism rates; Client satisfaction surveys
Outcomes What measurable results are you seeking to achieve by completing the corresponding activities?	12-16 new beds occupied within 1 YEAR	Visible increase in successful program completion rate, employment rate & reduced recidivism
Remediation Strategy Please use the TN OAC's table (Inked)	SUPPORT	SUPPORT
Activities What activities will be completed that help achieve the corresponding objective?	- Secure lease/purchase of new housing unit(s) - Renovate/furnish unit(s) to meet housing standards - Develop resident intake procedures - Recruit and train staff	-Implement structured programming (e.g., life skills training, substance abuse treatment referrals) - Provide case management support
Objectives What is the measurable objective you are seeking to achieve?	Increase Occupancy of New Transitional Flousing Units	Improve Client Outcomes in Transitional Housing

performance indicators (KPIs)

			Chiana Cabdidalan	State Abatement -		_
		Endo Settlement Unrestricted	Private Subdivision - Unrestricted	Restricted		
ettlements:	Endo / Baby Doe	1,833,009.57				
Nov-21 Jul-22	Endo / Baby Doe	2,000,000,00	72,275.69			
Sep-22			75,958.23			
Nov-22	Johnson & Johnson		289,351.67			
- Attitude	State of TN Opioid Abatement Fund					
Feb-23	Disbursement		75,958.23	291,338.60		
Aug-23 Feb-24	KVAT/Food City		129,767.44			
Feb-24	National Opioid Settlement (Walmart,					
Mar-24	Walgreens, CVS, TEVA)		430,305.65			
	State of TN Opioid Abatement Fund			288,075.91		
Apr-24	Disbursement			200,073.31		
Sep-24	National Opioid Settlement (McKinsey)		110,531.26			
Sep-24	Allergan, CVS, Teva		77,523.49			
Oct-24	Distributor Payment 4		95,072.48			
Apr-25				199,312.23		
C		1,833,009.57	1,356,744.14	778,726.74	\$ 3,968,480.45	
otal Settlements		7,22,				
nterest Earned (128-44110)		200,247.90		7,800.00	\$ 208,047.90	_
mereas as more forms.						
xpenses;						
	Architecture Services (ADA & Fire Safety Compliance Assessment)	5,000.00	_			
3/3/2022	Tek84 Intercept Whole Body Scanning	5,000.00				
9/29/2022	System for Jail	176,500.00				_
	Transfer to Fund 101 for Health Dept					
3/2/2023	Project	343,750.00				_
72000000	to at a 751 Replaced Resemble Center	500,000.00	_			
3/10/2023	Northeast TN Regional Recovery Center Purchase of 2 Houses for 3rd Judicial	300,000.00				
6/7/2023	Recovery Support Services	87,651.30		294,338.60		
7/14/2023	Roof & HVAC for 2 Recovery Houses	30,000.00				
11/2/2023	Hamblen Co. Substance Abuse Col.	7,350.00				
	Transfer to Fund 101 for Jail2Work					
3/7/2024	Program (FY 23-24 Budget)	100,000.00				_
	Transfer to Fund 101 to help fund					
3/7/2024	treatment svcs through Drug Court Budget (FY 23-24 Budget)	50,000.00				
3/1/2024	Morr-Hambien EMS (Ambulance Service ) -					
9/5/2024	automated lifts			105,000.00		
9/25/2024	HCBOE - Narcan Boxes for Schools	5,000.00				
1917 acror was unit of	Transfer to Fund 101 for Jail2Work		100,000.00			
10/31/2024	Program (FY 24-25 Budget) Transfer to Fund 101 to help fund		100,000,00			
	treatment svcs through Drug Court Budget					
10/31/2024	(FY 24-25 Budget)			50,000.00		
10/01/2021	Transfer to Fund 101 for Probation					
10/31/2024	Program (FY 24-25 Budget)		12,124.09	137,875.91		
3/6/2025	Breath of Life Ministries		85,000.00 10,000.00			
3/6/2025	Hamblen Co. Substance Abuse Col.		10,000,00			
4/3/25	3rd Judicial Recovery Support - Repairs to			7,698.10		
4/3/23	No.					
		2/ 200-11110277		594,912.61	\$ 2,107,288.00	
otal Expenses		1,305,251.30	207,124.09	234,317.01	3 2,101,200.00	-
Total Projected Front Dulares		\$ 728,006.17	\$ 1,149,620.05	\$ 191,614.13	\$ 2,069,240.35	
Total Estimated Fund Balance			The second secon			
Committed Funds:						
	Committed to 3rd Judicial Recovery					
	Support Svcs for repairs & equipping			80,312.00		
	transitional living houses		50,000.00	00,212,00		
	CCP Program with ETSU  Men's Jail 2 Work (Grant Match		30,000.00			
	\$75,000x3)		225,000.00			
						Cour
						Oplo
Estimated Uncommitted Fund	**	\$ 728,006.17	\$ 874,620.05	\$ 111,302.13	\$ 1,713,928.35	Fun
Balance		Endo Settlement -	Private Subdivision -	State Abatement -		
		Unrestricted	Unrestricted	Restricted		
						Cit
						Ople
					\$ 163,584.64	Fun

Hamblen County Health Dept 2207600 3-Apr-25

BARBERMCMURRY

BID TABULATION FORM

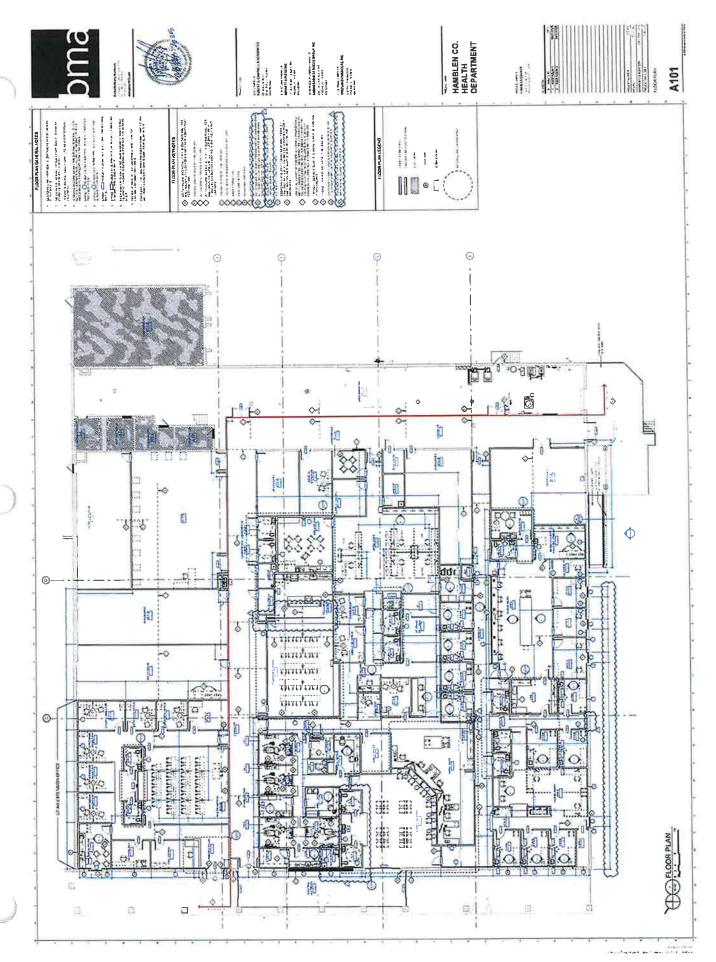
Contractor	Env	PIR	Addend	enda	Base		Alternales		Total (Base + Alls)	Calendar	All#   days	Total days
	lnto	Bond	-1	2	Pig	1	69	e		Days		
Holtz Builders	2	63	6	Ø	\$5,259,000.00	\$427,407,64	\$35,940.00	\$67,524,68	\$5,789,872,32	365	0 davs	365
Skilled Services	83	23	2	2	\$4,765,000.00	\$589,500.00	\$20,500.00	\$121,300.00	\$5,496,300.00	365	#1 + 90 days: #3 +90 days	545
Hale Construction	2	53	6	2	\$4,617,000.00	\$560,400.00	\$32,210.00	\$99,310.00	\$5,308,920,00	365	0 davs	365
Merit Construction	2	8	83	5	\$4,159,000.00		\$21,700.00	\$71,000.00		365	#1 + 75 days	440
Burwil Construction	۵	23	83	53	\$4,436,000,00	\$545,000.00	\$12,000.00	\$70,000.00	\$5,063,000.00	365	D days	365
Construction Partners	03	23	63	8	\$3,761,000.00	\$637,300.00	\$31,245.00	\$53,800.00	\$4,483,345.00	365	#1 + 60 days	425
Preston Construction Co.	0	0	2	0	\$4,185,780.00	\$614,765.00	\$20,000,00	\$76,500.00	\$4,897,045.00	365	#1 + 30 days	395

I hereby certify that this is a true and accurate accounting of the bids as received.

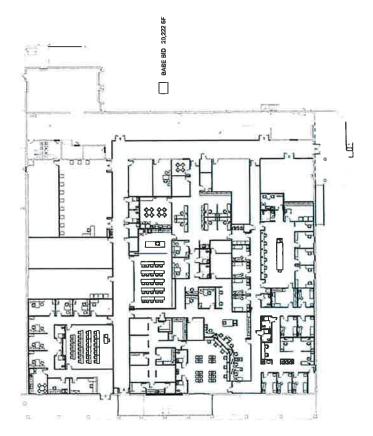
Alternates:

Un AG Extension Office, AG Storage 166,
 Unassigned Space 165, Voting 164, Voting Storage
 Undesignated Space 158
 New exterior windows
 Premanufactured drive-through building

Bid Envelope information must include the Bidder, HVAC, Plumbing, & Electrical Subcontractor's name, license number, and license expiration date. Bid Bond to equal 5% of Base Bid plus Alternates. If any







## **CONSTRUCTION BIDS FOR HEALTH DEPARTMENT**

Motion by Rodney Long, seconded by Thomas Doty to approve awarding of the Construction Bid for the Health Department to Construction Partners in the amount of \$3,761,000.

12.g. Construction Bids for Hea	lth Departr	nent	1000	Voice Vote
			0	Passed
Joe Huntsman	PRESENT	Rodney Long	114	Motion
Debbie A'Hearn	PRESENT	Dannie Bell		PRESENT
Thomas Doty	Second	Stan Harville		PRESENT
Wayne NeSmith	PRESENT	Peggy Howell		PRESENT
Mike Reed	PRESENT	<b>Bobby Haun</b>		PRESENT
Mike Richardson	PRESENT	Tim Horner		PRESENT
Kyle Walker	PRESENT	Edna Greene		PRESENT
County Commission April 24 2025		Lana dicene		April 24 20 25 Switter (15)  Den Meetin

Voting For: Voting Against:

Debbie A'Hearn Peggy Howell None

Dannie Bell Rodney Long

Kyle Walker

Thomas Doty Mike Reed

Edna Greene Mike Richardson Motion Passed.

Edna Greene Mike Richardson Motion Passed.

Stan Harville Wayne NeSmith

Tim Horner Joe Huntsman

**Bobby Haun** 



# **NEW HAMBLEN COUNTY HEALTH DEPARTMENT**

PROJECT IS ONGOING

and end; Number at project start

Reduction in w\_st

RECOVERY SUPPORT

surveys

of individuals served; Client satisfaction

Reduce tlist for Transitional Housing

referral processes

- Improve

outreach and

- Enhance

application and intake procedures

partnerships with referral agencies

- Strengthen

April 24, 2025

# **HOW TO PAY FOR NEW HEALTH DEPT**

**BASE BID + ALL HEALTH DEPT ALTERNATES** 

\$3,846,045

(Windows & Drive-Thru Clinic Canopy)

ADD 5% Construction Contingency

Furniture/Fixtures/Equipment

(W/10% Contingency)

192,302

<del>()</del>

188,265

\$4,226,612

**TOTAL ESTIMATED COST** 

April 24, 2025

# **HOW TO PAY FOR NEW HEALTH DEPT**

\$4,322,500 TN DEPT OF HEALTH PORTION OF CAPITAL GRANT \$ 4,226,612

TOTAL BUDGET FOR HEALTH DEPT PROJECT

\$ 95,888

DIFFERENCE

April 24, 2025

# HOW TO PAY FOR NEW HEALTH DEPT

**LOCAL MATCH FOR TDH CAPITAL GRANT** 

\$1,137,500

Payment of Design/Architect Fees May Be Applied to Match Purchase of Oak Tree Plaza Applied to Match

Proceeds of Sell Used to Reimburse County for Purchase of HC ECD (E-911) Paid \$1,137,500 for Health Dept Bldg Shopping Center

# **ESTIMATED COST OF NEW COUNTY SPACE**

(UT Ag Extension, Election Comm, 1,000 SF unassigned space)

CONSTRUCTION PARTNERS BID

\$ 637,300

5% Contingency

\$ 31,865

Furniture/Fixtures/Equipment

\$ 79,158

TOTAL

(W/20% Contingency)

\$ 748,323

# **ESTIMATED COST OF NEW COUNTY SPACE**

(UT Ag Extension, Election Comm, 1,000 SF unassigned space)

**Estimated Cost of New County Space** 

\$ 748,323

Allocate From FY 2024-25 Capital Budget

\$ 750,000

**BALANCE OF FY 2024-25 CAPITAL BUDGET** 

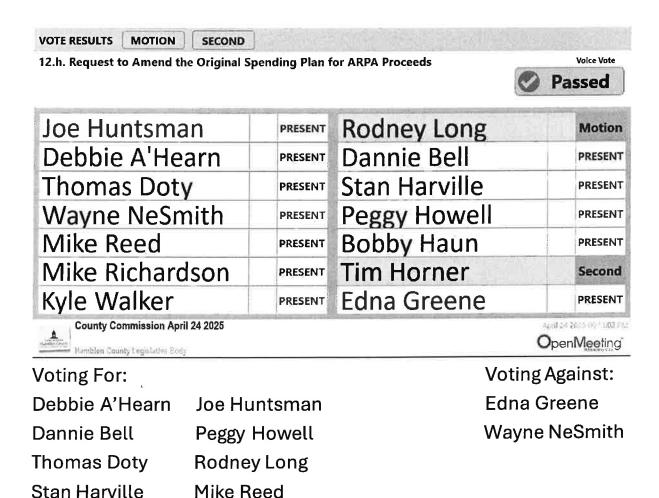
\$ 750,000



# **NEW HAMBLEN COUNTY HEALTH DEPARTMENT**

## REQUEST TO AMEND THE ORIGINAL SPENDING PLAN FOR ARPA PROCEEDS

Motion by Rodney Long, seconded by Tim Horner to Amend the Original American Rescue Plan Act (ARPA) Spending Plan by moving \$565,000 out of the designated ARPA Fund to the General Fund, which is primarily attributable to the cumulative interest earned on the find balance since 2022.



Mike Richardson

Kyle Walker

**Bobby Haun** 

Tim Horner

Motion Passed.



## Memorandum

To: Hamblen County Commission
From: Amanda Hale, Finance Director #D#

RE: American Rescue Plan Act (ARPA) Spending Plan

On May 2, 2022, County Commission approved an ARPA spending plan for the \$12,612,688 that was received in funding. (See attached) Of the funding, \$2,500,000 was for a communications improvement project to purchase new radios for local law enforcement and emergency personnel. Also included in the plan was an allocation of \$1,512,668 to the Hamblen County Board of Education for the new school construction project.

The radio project is now complete, but the cost exceeded the \$2.5M that was originally estimated in the spending plan. There were additional costs incurred due to supplying the Morristown Hamblen EMS with radios that were not originally requested. Also, the Board of Education will not need the \$1,512,668 that was allocated in the funding plan for the new school. They have requested, however, the approved funding to be used toward the Middle School classroom enclosure project.

With the overage on the communications project, I would like to request that the funding plan be amended to reflect the following:

Communications Improvement Project

\$2,712,668

HCBOE Middle School Classroom Enclosure Project

\$1,300,000

I would also like to request that all funds <u>except</u> those designated for stormwater improvements (\$275,000) and the replacement of old and leaking water lines (\$825,000) be moved from the designated ARPA fund to the General Fund. This amount should total approximately \$565,000. This is primarily attributable to the cumulative interest earned on the fund balance since 2022.

Thank you, Amanda

Amanda Hale, Finance Director

511 West Second North Street • Morristown, TN 37814 • office. 423.586.1931 • fac. 423.585.4699
www.HamblenCountyTN.gov • email. ahale@co.hamblen.tn.us

## Hamblen County Government Finance Committee



Monday, May 9, 2022 Hamblen County Courthouse - Large Courtroom



## **MINUTES**

Members Present:

Randy DeBord, Chris Cutshaw, Howard Shipley, Eileen Arnwine, Tim Goins, Joe Huntsman, Sr., Mike Reed, James Stepp

## Members Absent:

Thomas Doty

## Call to Order

Chairman Randy DeBord called the meeting to order at 5:30p.m.

## Visitors Wishing to Address the Committee

None

## **Recurring Business**

- Expenditure Reports April 2022 (Information Only No Action Necessary)
- b. Review/Approval of Monthly Checks Submitted by the County Mayor's Office for the Month of April 2022. Motion (Tim Goins/Jim Stepp, all in favor) to approve the April 2022 Monthly Checks submitted by the County Mayor's Office.

## **Old Business**

None

## **New Business**

- a. Justice Center Project-Tony Pettit, BurWil Construction Company updated the Commission members on the status of the Justice Center Project.
  - No Action Taken-Informational Purposes Only
- Resolution 22- \_\_\_ Interest Earnings from Bond Issue Motion (Tim Goins/Eileen Arnwine, all in favor) to approve the Resolution 22-\_\_\_ A Resolution Designating the Disposition of Interest Earned on the Proceeds of General Obligation Bonds Issued for the Justice Center and Lincoln Elementary School Projects.
- C. Tennessee ARPA Spend Plan Review-Mayor Brittain presented to the Committee the American Rescue Plan Act Spending Review Funding Projects for the Total Direct Appropriation of \$12,612,668. Motion (Tim Goins/loe Huntsman, St., all in favor) to approve the funding plan for the ARPA funds as presented for the Total Direct Appropriation of \$12,612,668 from the State of Tennessee.
- d. Air MedCare Network Membership-Mayor Brittain presented to the Committee the Air MedCare Network Membership for Payroll Deduct Only for Hamblen County Government employees. Motion (Chris Cutshaw/Tim Goins, all in favor) to approve the Air MedCare Network Membership Proposal as presented by Mayor Brittain.
- e. Banking Bid-Scotty Long, Hamblen County Trustee presented the RFP Bank Comparisons to the Committee. Recommendation by the Trustee is to remain with Home Trust Bank with a four year contract which has a 30 day cancellation for both County and bank if needed. Long said he would present the contract document in June.
  - Motion (Tim Goins/Chris Cutshaw, all in favor) to approve the selection of Home Trust Bank to provide banking services for the County.

## I: Total Allocation

Total Allocation	\$12,612,668.00
Communications Improvement Project	\$2,500,000.00
Jail & Justice Center	\$7,500,000.00
Stormwater Improvements	\$275,000.00
Replacement of Old and Leaking Water Lines	\$825,000.00
New School Construction Project	\$1,512,668.00
Total Estimated Cost of Projects Submitted	\$12,612,668.00
Remaining Allocation Amount	\$0.00

## II: Disclaimer

This packet is designed to offer feedback and guidance regarding spend plan eligibility under Treasury's Final Rule for State and Local Fiscal Recovery Funds. It is not a guarantee of eligibility and the recipients' will be responsible for complying with all of Treasury's eligibility and reporting requirements. In the event spending is deemed to be in violation of the final rule by Treasury, the recipient will be responsible for any recoupment costs.



## HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard Morristown, Tennessee 37813 Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hambien County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

ARNOLD W. BUNCH, JR. rintesdent of Schools

September 3, 2024

BOARD OF EDUCATION

Camiya Clawson

Johnny Denion

Ine Gibson, Jr.

Roger Greene

James Grigsby

Clyde Kinder

**Jerrod Worms** 

Hamblen County Government Mayor Bill Brittain 511 West 2nd North St. Morristown, TN 37814

Mayor Brittain:

The Board of Education truly appreciates the County including the new Lincoln Heights Elementary School project in its spending plan for the American Rescue Plan money it received a couple of years ago. We are going to finish the new school without using the money, so we are asking permission to use the \$1.3 million of ARPA funding for the classroom enclosure project at Lincoln Heights and Meadowview Middle schools. These two schools serve some of our most atrisk students and we feel enclosing the classrooms will produce a more supportive learning environment.

If you need any further information, please feel free to contact me. Again, thank you for your continued support of our students.

Respectfully,

Arnold W. Bunch, J Superintendent of Schools 11.9 Request board approval to accept an additional Bilingual TA Position with carryover funds from Title III.

11.10 HCBOE asking the County permission to use the \$1.3 million of ARPA funding for the classroom enclosure 11.11 2024-25 Internal school funds audit contract with Craine, Thompson, and Jones \$40,000. (Traci Antrican)

11.12 Drug Testing Review Committee

Nicholas Darnell Brad Hall Tim Landefeld

Hugh Clement Eric Langhans Brantley Smith

11.13 Student Disciplinary Hearing Authority (SDHA) Calvin Decker Nicholas Dameli Sarah Cooper Hugh Clement Tim Landefeld

Traci Jefferson Jamie Greene Joseph Ety Christy Hogan Young

Brantley Smith 11.14 Safety Committee

**Hugh Clement** Traci Antrican Josh Ringley Rodney Long Gerald Wilkes Jerrod Weems

Mandy Lloyd Harold Jones

Kim Dyke

Mandy Lloyd

Joseph Ely Brantley Smith Christy Hogan Young

12. Board-requested Items for Next Meeting

13. Soard Comments

14. Adjournment until October 15 (Arnold Bunch)

All meetings of the Board of Education are open to the public, Persons who wish to speak before the Board may do so at regular meetings by following these procedures:

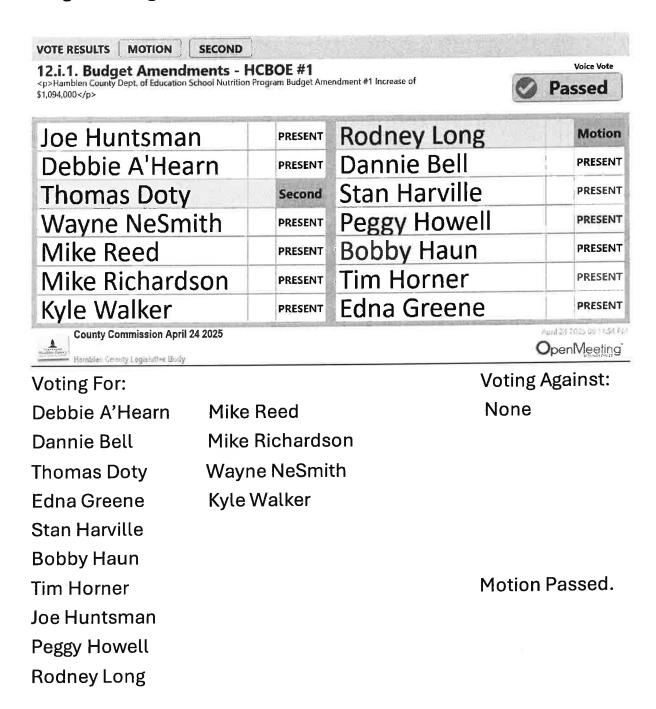
- 1. An individual residing in Hamblen County may request that his or her name be placed on the agenda by calling the office of the director of schools no later than 5:00 p.m. on the Thursday preceding a scheduled board meeting, stating his or her name, address, organization or group represented, and the topic to be addressed. Prior to the board meeting, each speaker must discuss his or her concern with the director of schools.
- Speakers addressing topics that are not on the agenda for board action, speakers who have been heard at a previous meeting, and speakers whose topics are considered repetitious shall be placed in the Public Comments section at the end of the agenda.
- 3. To speak immediately before an agenda item that requires board action, the speaker's topic must be directly relevant to the agenda item. If the request to speak occurs after the agenda is set, the director of schools may ask the Board to add the speaker to the agenda at the appropriate place.

The board chair shall call the speaker's name when it is time to speak. Speakers should use the microphone at the speaker's podium and state for the record their name, address, and organization or group represented.

THIS AGENDA IS PRELIMINARY AND BASED ON INFORMATION AVAILABLE AS OF THE DATE OF COMPILATION. THIS AGENDA IS SUBJECT TO CHANGE BY ADDING, MODIFYING, OR REMOVING ITEMS IN ACCORD WITH BOARD POLICIES AND PRACTICE. THE BOARD DISCLAIMS ANY RESPONSIBILITY TO UPDATE THE POSTED AGENDA.

## **BUDGET AMENDMENT - HCBOE #1**

Motion by Rodney Long, seconded by Thomas Doty to approve Hamblen County Department of Education's School Nutrition Program Budget Amendment #1 Increase of \$1,094,000.



## AMENDMENT #1 2024-2025

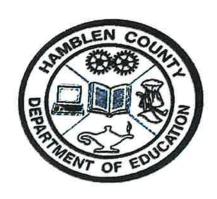
The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment # 1 to the 2024-2025 School Nutrition Budget. Amendment 1 was approved by the Board of Education on March 11, 2025.

Initial Budget 6-20-24 13,345,146.00 Amendment 1 1,094,000.00 14,439,146.00

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

## HAMBLEN COUNTY DEPARTMENT OF EDUCATION 2024-2025 Arnold W. Bunch, Jr., Superintendent of Schools SCHOOL NUTRITION PROGRAM AMENDMENT #1



#### HAMBLEH COUNTY SCHOOLS SCHOOL NUTRITION PROGRAM SUPPLIES 2024-2028

				AMERICALITY )		30;
75100-710 73100-710 73109-999 73109-484 79100-600	FOOD SERVICE GOLDMENT TRAVEL OFFICE SUPPLES FOOD PREPARATION SUPPLIES OTHER CHARGES TOTALS	\$ 1,00,000,00 \$ 28,000,00 \$ 4,200,00 \$ 65,000,00 \$ 42,000,00 \$ 42,000,00	\$ 1,015,000,00 \$ 5,000,00 \$ 5,000,00 \$ 6,000,00 \$ 6,000,00 \$ 6,000,00 \$ 1,014,000,00	OFCHEASE \$ \$ \$ \$	8 2,575,000 00 6 31,000 00 6 11,200,00 5 51,000,00 6 97,000,00 8 07,000,00	PUPPOSE  CUSHMANGHERS, MILLES-BOYD SOURMENT, ABRANIO LIME, BTAMLESS CARTS NEW AREA MANAGER TRANSHOLOCAL TRAVEL PRINTER INK LINCOLN CLEMENTARY GNALLYMARES OFFICE SETUP FOR TWO AREA MANAGERS AND YEAT HIGH LIBRARY CAFE
		ō		HAMBLEH COUNT DOL BUTPITION PT 2014-20 AMERIONS NT 21	se Súbera Bridgel	
CODE	til LE	punder_	MCREARS	NE REALE	ACTUAL	PURPOSE
39900	FLIND BALANCE	6 436) 767 00	\$ 10% 0000	1	4 6,657,187,09	LITILIZANO FUND BALANCTE FOR EXPENDITURES DETAILED MICHE
	TOTALS	4 4241JFT.00	\$ 1,054,009,00	1 .	6 6,467,167,00	

\$ 1,014,000,00

MET INCINEAGE

#### AMENDMENT # 6 & 7 2024-2025

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment # 6 and 7 to the 2024-2025 General Purpose School Budget. Amendment 6 was approved by the Board of Education on March 11, 2025. Amendment 7 is pending Board of Education approval on April 8, 2025.

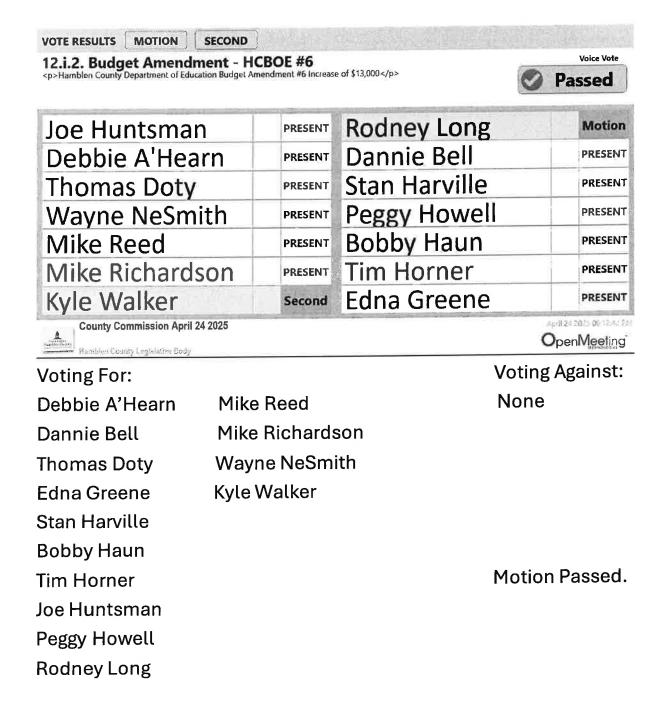
Initial Budget 6-20-24	115,133,778.26
Amendment 2	394,975.22
	115,528,753.48
Amendment 3	368,761.72
	115,897,515.20
Amendment 4	5,565,971,56
	121,463,486.76
Amendment 5	918,152.95
	122,381,639.71
Amendment 6	13,000.00
	122,394,639.71
Amendment 7	415,949.15
	122,810,588.86

These amendments do not affect the County's maintenance of effort.

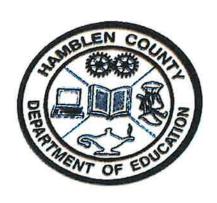
Arnold W. Bunch, Jr., Superintendent of Schools

#### **BUDGET AMENDMENT - HCBOE #6**

Motion by Rodney Long, seconded by Kyle Walker to approve Hamblen County Department of Education Budget Amendment #6 – Increase of \$13,000.



# HAMBLEN COUNTY DEPARTMENT OF EDUCATION 2024-2025 Arnold W. Bunch, Jr., Superintendent of Schools GENERAL PURPOSE AMENDMENT #6

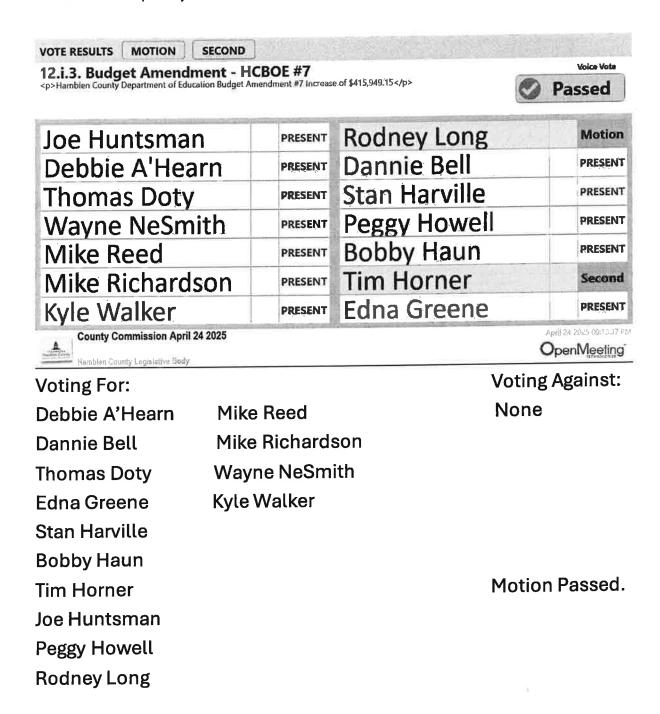


## HAMBLEH COUNTY SCHOOLS

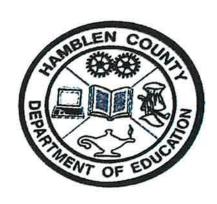
		.277.252770	PRA-2075 HOMENT OG - EXTER			
CODE	TITLE	BUDGET	NCREATE	DECREASE	ACTUAL	PURPOSE
71100-430-01454	MISTRUCTIONAL SUPPLIER AND WATERIALS	-	8 13,000,60	6	\$ 13,000,00	REVENUE FROM HISWONGER TUTORING GUPPLIES
	TOTALS		\$ 13,000,00	s ,	\$ 13,000.00	
	MET ALCREAGE		5 13,000,00			
			PUMPORE SCHOOL 2024-2025 NOMENT OF EXTER			
	A STATE OF THE STA					
COCH	TITLE	BUDGET	NCREAGE.	DECREASE	ACTUAL	PURPOSE
44579-01454	GENERAL PURPOSE/CONTRIBUTIONS	\$ 211.045.78	\$ 13,000.00	1 .	5 224 945.76	REVENUE FROM MISV/DHIGER TUTORING SUPPLIES
	TOTALS	\$ 211,945.76	\$ 13,000.00	1 .	\$ 224,945.76	
	NET INCREASE		\$ 12,000,00			

#### **BUDGET AMENDMENT - HCBOE #7**

Motion by Rodney Long, seconded by Tim Horner to approve Hamblen County Department of Education Budget Amendment #7 – Increase of \$415,949.15.



## HAMBLEN COUNTY DEPARTMENT OF EDUCATION 2024-2025 Arnold W. Bunch, Jr., Superintendent of Schools GENERAL PURPOSE AMENDMENT #7



### HAMPLEN COUNTY SCHOOLS GENERAL PURPOSE SCHOOL SUDGET 2024-3925

AMENDMENT	AT .EX	TERNAL

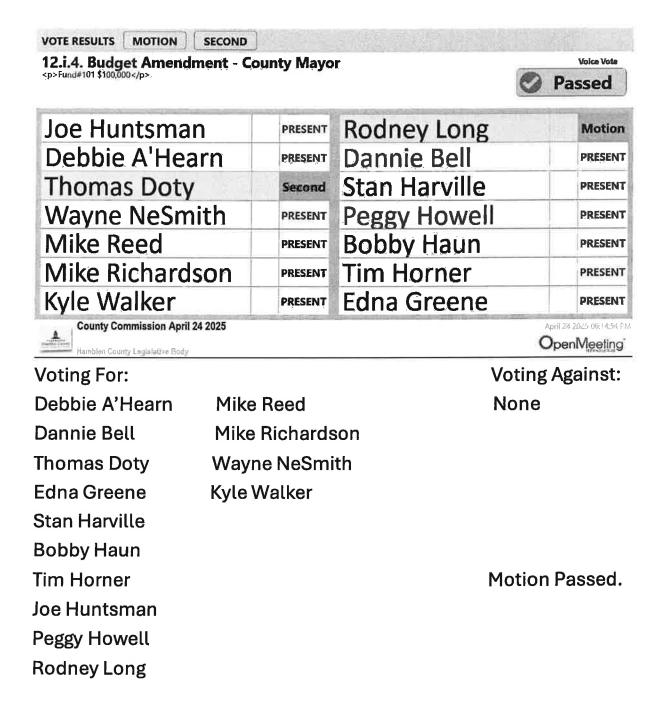
EUPENDITURE CODE	TITLE		AUDGET	_	HCREASE	_	ECREASE	-	ACTUAL	9uitPosE
1100-207-01469	MEDISAL INSURANCE	ß	54,921,00	5		6	7,569 86	8	50,461 15	COSES ADJUSTED ALLOCATION
72220-399 72220-124	CONTRACTED SERVICES PSYCHOLOGICAL PERSONNEL	5	470,460 00 310,000 00	5	120,000,00	6	120,009.00	5	690,450.00 190,900.06	MOVE FLINDS TO COVER NEEDS/OPEN PSYCH POSITIONS COVERED BY CONTRACTED PERSONNE
1109-722-0190	REGULAR INSTRUCTION EQUIPMENT	•	2.573,203 00	5	284,500.00		*	•	2,957,912.00	PURCHASE COMPUTERS BEFORE TARRES NICK IN
72210-599 72310-599	STHER CHARGES - UTRUST OTHER CHARGES - UTRUST	5	15,519:20 8,068.47	\$	29,000.00 10,900.00	5	•	\$ \$	43,619.20 18,956,47	BBK MS BETA COMP, 57K MS SCHOLARS BANQUET S15K DARE PROGRAM, B10,9K STAFF APPRECIATIO
	TOTALS		3,435,269.57	5	542,509.00		127,559.65	5	3.652.208.82	
	NET INCREAGE				415,949.15					

## HAMBLEN COUNTY SCHOOLS GENERAL PURPOSE SCHOOL SUDGET 2024-2025 AMENDMENT 66 - EXTERNAL

ALEMENNE CODE	ntle		BLIDGET	NCREASE	DECREASE	ACTUAL	PLICENTE
49405-01448	TRANSFERS INICCIOSADEA		\$ \$01,330,42	• 8	\$ 7,569.85	\$ 783,770 57	COEIS ADJUSTED ALLOCATION
34306 49780	PP RESERVE MILITANCE RECOVERY	41	9 720,869,54 8 761,183,95	6 270,000 00 6 114,609 00	5 2	\$ 990,569,64 \$ 865,792.95	PURCHASE COMPUTERS BEFORE TARRES NICK IN SIX MS RETA COMP, STK MS SCHOLARS BANQUET
44570	UTRUST GRANT		5	6 28,900.00		\$ 25,900.00	\$15K DARE PROGRAM, \$10.9K STAFF APPRECIATION
	TOTALS		\$ 2,273,083.91	6 423,509.00	\$ 7,559.45	5 2,649,077.05	
	NET INCREASE			5 415,949.15			

#### **BUDGET AMENDMENT - COUNTY MAYOR**

Motion by Rodney Long, seconded by Thomas Doty to approve the Budget Amendment for Fund #101 Miscellaneous (County Mayor) for \$100,000.





### Hamblen County Commission

and	#101	DEPT:	Miscellan	cous (County Ma	,,,,	
Account Number		De	scription	X.	Increase	Increase
Account Number	INCREASE AF	PROPRIATI	ONS:			
					\$ 96,000.00	
101.58900.310	Contracts wit	h Other Public	Agencies		\$ 4,000.00	
101.58900.399	Other Contrac	eted Services			2 4000.00	
	INCREASE AF	PROPRIATI	ONS:			
	Other State G	manta				\$ 100,000.00
101.46980	Other State G	Tants				
					4,000	100,00
rief Descriptions of issue or recognize exponse and his grant is 190% reimbinis money will be used leading to the control of the second of of	anticipated grant p	proceeds associ ate and the ap as within the c	ated with the l plication was a community to u	Broadband Ready ( pproved by Commograde their techn	Community Grant.	100,000
recognize expense and	anticipated grant p	proceeds associ ate and the ap as within the co	ated with the l plication was a ommunity to u	Broadband Ready ( pproved by Commograde their technological)	Community Grant.	
o recognize expense and his grant is 100% reimb his money will be used !	anticipated grant p	proceeds associ ate and the ap as within the c	sted with the l plication was a ommunity to uj	Broadband Ready ( pproved by Comm ograde their techn	Community Grant.	
o recognize expense and his grant is 100% reimb his money will be used !	anticipated grant p	proceeds associ ate and the ap as within the co	ated with the l plication was a community to u	Broadband Ready ( pproved by Comm ograde their techn	Community Grant.	
o recognize expense and his grant is 100% reimb his money will be used I ad equipment.	anticipated grant p	proceeds associ ate and the ap as within the co	ated with the l plication was a mmunity to u	ograde their techn	Community Grant. ission in October 20 ology programs	
o recognize expense and his grant is 100% reimb his money will be used !	anticipated grant p	proceeds associ ate and the ap as within the co	ated with the l plication was a mmunity to u	For Finance Dr Reviewed by:	Community Grant. ission in October 20 ology programs	

#### **BUDGET AMENDMENT - PARKS AND FAIR BOARDS**

Motion by Rodney Long, seconded by Thomas Doty to approve the Budget Amendment for Fund #101 Parks and Fair Boards for \$37,800.

12.i.5. Budget Amendment -	Parks and Fair	r Boards		Voice Vote
Fund #101 \$37,800			0	Passed
Joe Huntsman	PRESENT	Rodney Long		Motion
Debbie A'Hearn	PRESENT	Dannie Bell		PRESENT
Thomas Doty	Second	Stan Harville		PRESENT
Wayne NeSmith	PRESENT	Peggy Howell		PRESENT
Mike Reed	PRESENT	<b>Bobby Haun</b>		PRESENT
Mike Richardson	PRESENT	Tim Horner		PRESENT
Kyle Walker	PRESENT	Edna Greene		PRESENT
County Commission April 24 2025 Hambien County Legislative Body				DpenMeeting
Voting For:		Vo	oting	Against:
Debbie A'Hearn Mi	ike Reed	N	lone	
Dannie Bell Mi	ke Richards	son		
Thomas Doty Wa	ayne NeSmi	ith		
Edna Greene Kyl	le Walker			
Stan Harville				
Bobby Haun				
Tim Horner		M	lotio	n Passed.
loe Huntsman				
Peggy Howell				
Rodney Long				



#### **Hamblen County Commission**

und	#101 DEPT: Parks &	Fair Boards	
Account Number	Description	Incre	ease Increase
Approved to Assess	INCREASE APPROPRIATIONS:		
101,56700.791	Other Construction	\$ 37,8	00.00
	INCREASE APPROPRIATIONS:		
101.4 <del>698</del> 0	Other State Grants		\$ 37,800.00
H-10			37,800 37,600
Brief Descriptions of issue To recognize expense and Funding will be used for to County has a 10% match o	anticipated grant proceeds associated with the he 2025 Horner-Dougherty Pavillion Roof/Sidin on this project and will use previously budgeted	Tourism Enhancement Grant. g/Guttering Project. money for the match.	37,800
To recognize expense and	anticipated grant proceeds associated with the	Touriem Enhancement Grant. g/Guttering Project. money for the match.	37,800 37,800
To recognize expense and	anticipated grant proceeds associated with the	Tourism Enhancement Grant. g/Guttering Project. money for the match.	37,500 37,500
To recognize expense and	anticipated grant proceeds associated with the	Tourism Enhancement Grant. g/Guttering Project. money for the match.  For Finance Department Only. Reviewed by:	
To recognize expense and Sunding will be used for to County has a 10% match of	anticipated grant proceeds associated with the	For Finance Department Only.	

#### **BUDGET AMENDMENT - SHERIFF'S DEPARTMENT**

Motion by Rodney Long, seconded by Thomas Doty to approve the Budget Amendment for Fund #101 – Sheriff's Department for \$22,885.05.

Joe Huntsman  Debbie A'Hearn Thomas Doty Wayne NeSmith Mike Reed PRESENT Mike Richardson Kyle Walker  County Commission April 24 2025 PRESENT Woting For:  Debbie A'Hearn Dannie Bell Mike Richardson Thomas Doty Wayne NeSmith Edna Greene Wayne NeSmith Edna Greene Kyle Walker  Stan Harville Bobby Haun Tim Horner  Kyle Walker Stan Harville Bobby Haun Tim Horner  Motion Fore Motio	Voice Vote
Debbie A'Hearn Thomas Doty Wayne NeSmith Mike Reed PRESENT Mike Richardson Mike Richardson FRESENT Kyle Walker  County Commission April 24 2025 PRESENT Debbie A'Hearn Dannie Bell Mike Richardson Tim Horner Edna Greene  Voting A None Dannie Bell Mike Richardson Thomas Doty Wayne NeSmith Edna Greene Kyle Walker Stan Harville Bobby Haun Tim Horner Motion F Joe Huntsman	assed
Thomas Doty Wayne NeSmith Mike Reed Mike Richardson Kyle Walker  County Commission April 24 2025  County Count	Motion
Wayne NeSmith Mike Reed Mike Richardson Mike Richardson Mike Richardson Mike Richardson Mike Richardson Motion For:  Debbie A'Hearn Mike Reed Dannie Bell Mike Richardson Motion For:  Moti	PRESENT
Wayne NeSmith Mike Reed Mike Richardson Mike Richardson Kyle Walker  County Commission April 24 2025  Voting For: Debbie A'Hearn Dannie Bell Thomas Doty Wayne NeSmith Edna Greene Kyle Walker Stan Harville Bobby Haun Tim Horner Motion Fore Motion	PRESENT
Mike Reed Mike Richardson Kyle Walker  County Commission April 24 2025  Noting For:  Debbie A'Hearn Dannie Bell Thomas Doty Wayne NeSmith Edna Greene  Kyle Walker  Stan Harville Bobby Haun Tim Horner  Motion Fore	PRESENT
Kyle Walker  County Commission April 24 2025  Noting For:  Debbie A'Hearn Mike Reed None  Dannie Bell Mike Richardson  Thomas Doty Wayne NeSmith  Edna Greene Kyle Walker  Stan Harville  Bobby Haun  Tim Horner Motion F  Joe Huntsman	PRESENT
County Commission April 24 2025  Voting For:  Debbie A'Hearn Mike Reed None  Dannie Bell Mike Richardson  Thomas Doty Wayne NeSmith  Edna Greene Kyle Walker  Stan Harville  Bobby Haun  Tim Horner Motion F  Joe Huntsman	PRESENT
Voting For: Debbie A'Hearn Mike Reed None Dannie Bell Mike Richardson Thomas Doty Wayne NeSmith Edna Greene Kyle Walker Stan Harville Bobby Haun Tim Horner Motion Foreign Stantage (Company) Thomas Doty Wayne NeSmith Mike Richardson Motion Foreign Stantage (Company) Motion Forei	PRESENT
Debbie A'Hearn Mike Reed None  Dannie Bell Mike Richardson  Thomas Doty Wayne NeSmith  Edna Greene Kyle Walker  Stan Harville Bobby Haun  Tim Horner Motion Follow Huntsman	enMeeting
Dannie Bell Mike Richardson Thomas Doty Wayne NeSmith Edna Greene Kyle Walker Stan Harville Bobby Haun Tim Horner Motion F	gainst:
Thomas Doty Wayne NeSmith  Edna Greene Kyle Walker  Stan Harville  Bobby Haun  Tim Horner Motion F  Joe Huntsman	
Edna Greene Kyle Walker Stan Harville Bobby Haun Fim Horner Motion F Joe Huntsman	
Stan Harville Bobby Haun Fim Horner Motion F Joe Huntsman	
Bobby Haun Fim Horner Motion F Joe Huntsman	
Fim Horner Motion Floe Huntsman	
loe Huntsman	
	<sup>2</sup> assed.
Peggy Howell	
Rodney Long	



DEPT:

Sheriff's Department

#### **Hamblen County Commission**

For the Apr	1 2025	Commission	Meeting

Fund

#101

	Description		Increase	Decrease
Account Number	INCREASE APPROPRIATIONS:	-	100	
101.91130.718	Motor Vehicles		\$ 83,196.20	
101.51100.110			_	
22.5	INCREASE APPROPRIATIONS:			
101.49700.000	Insurance Recovery	===	\$ 60,311.15	
	Will appear to the second			
	DECREASE APPROPRIATIONS:			
		-		\$ 22,885.05
101.54110.716	Law Enforcement Equipment			<b>V</b>
x =====				
10				
Brief Descriptions of issue.				-
To reallocate budgeted am	counts for the Sheriff's Department for the purchase of 2 ne ecognizes the insurance proceeds that have been received the funding for these vehicles will be used from the Sheriff's law	nis year lor	z wrecked	ne.
To reallocate budgeted am	nounts for the Sheriff's Department for the purchase of 2 ne	nis year lor	z wrecked	ine.
To reallocate budgeted am	nounts for the Sheriff's Department for the purchase of 2 ne	nis year lor	z wrecked	ne.
To reallocate budgeted am	nounts for the Sheriff's Department for the purchase of 2 ne	nis year lor	z wrecked	ne.
MILE Landant amondment w	sounts for the Sheriff's Department for the purchase of 2 ne ecognizes the insurance proceeds that have been received the funding for these vehicles will be used from the Sheriff's law	enforceme	z wrecked nt equipment li	ne.

**VOTE RESULTS** MOTION SECOND Voice Vote 13.a. Draft (Version V) of Recreational Vehicle/Camper/Tiny Home Regulations 13 a draft version V with amended storage **Passed Rodney Long** Joe Huntsman PRESENT PRESENT Dannie Bell Debbie A'Hearn PRESENT PRESENT Stan Harville **Thomas Doty** PRESENT PRESENT **Peggy Howell** Wayne NeSmith **PRESENT PRESENT Bobby Haun** Mike Reed **PRESENT PRESENT** Mike Richardson Tim Horner **PRESENT** Second Edna Greene Kyle Walker PRESENT Motion Agrit 24 2025 06:54:07 PM County Commission April 24 2025

**OpenMeeting** 

#### **RV/CAMPERS**

Motion by Kyle Walker, seconded by Mike Richardson to approve the draft (Version V) of Recreational Vehicle/Camper/Tiny Home Regulations.

Motion by Stan Harville, seconded by Peggy Howell to Separate sections on storage (A) and permanent living (sec B-D).

Voting for:

Voting Against:

Debbie A'Hearn

**Rodney Long** 

Dannie Bell

Kyle Walker

**Thomas Doty** 

Edna Greene

Stan Harville

**Bobby Haun** 

Tim Horner

Joe Huntsman

Peggy Howell

Mike Reed

Mike Richardson

Wayne NeSmith

Motion Passed.

Motion to Accept regulations on storage of campers with the following changes:

- a.) Add word direct in front of family
  - Definition of "direct family" father, mother, brother, sister, son, daughter
- b.) Delete
- d.) Delete "or side facing street"

Delete d. II

f.) Add Connection to electrical service is allowed for maintenance

Purposes as well

Motion by Stan Harville, seconded by Wayne NeSmith to approve the addendum on storage.

Voting for:

**Voting Against:** 

Debbie A'Hearn

**Rodney Long** 

Dannie Bell

**Thomas Doty** 

Edna Greene

Stan Harville

**Bobby Haun** 

Tim Horner

Joe Huntsman

Peggy Howell

Mike Reed

Mike Richardson

Wayne NeSmith

Kyle Walker

Motion Passed.

Stan Harville withdrawal motion to separate.

Voting on original motion with the amendments

Voting for:

**Voting Against:** 

Debbie A'Hearn

Edna Greene

Dannie Bell

**Thomas Doty** 

Stan Harville

**Bobby Haun** 

Tim Horner

. .. .

Joe Huntsman

Peggy Howell

Rodney Long

Mike Reed

Mike Richardson

Wayne NeSmith

Kyle Walker

Motion Passed.



#### Draft (Version V) of Recreational Vehicle/Camper/Tiny Home Regulations

6.13 Habitation and Use of Recreational Vehicles, Campers, and Other Similar Temporary Quarters.

Be it understood that Hamblen County does not support or endorse the use of campers as a residence in order to protect the safety and health of the citizens of Hamblen County.

For the purposes of this regulation, all such recreational vehicles as defined on page 8 of this regulation, shall be referred to as "campers."

- A. The storage of campers is allowed on both vacant lots and lots with a residential dwelling, with no building permit or fee required, with the following restrictions:
  - a. The camper must be owned by the property owner of record or owned by the family of the property owner of record.
  - b. No more than two (2) campers may be stored on a property.
  - c. Campers may only be stored in R-1, R-2, and A-1 zones.
  - d. Campers cannot be stored in front of the residence or side facing any street.
    - i. A variance due to topography may be requested through the Board of Zoning Appeals.
    - ii. Provisions allowing storage in a driveway may be requested via a variance through the Board of Zoning Appeals.
  - e. All campers must observe the proper setbacks as stated in these regulations.
  - f. Campers may not be permanently connected to any water or sewer, whether by connection to a residence or directly via the utility company. Brief connection via a hose to inspect for leaks is allowed.
- B. The temporary placement of a camper for recreational use in an A-1 zone is allowed in Hamblen County, with the following rules and restrictions:
  - a. A permit is required, with the fee being \$0.00.
  - A temporarily placed camper may be used recreationally for less than 180 consecutive days and is not a permanent living quarter. Violations will be subject to penalties as described in these regulations. (Article III, Section H and Article 10.6 - Penalties)

Hamblen County Planning Commission

511 West 2<sup>nd</sup> North St. Morristown, TN 37814 423-581-1373 | planning@co.hamblen.tn.us | www.hamblencountytn.gov



- All waste, especially human waste, must be properly disposed of. Violations will be subject to penalties as described in these regulations. (Article III, Section H and Article 10.6 - Penalties)
- d. No postal address, mailbox, or trash service may be established.
- e. All campers must observe the proper setbacks as stated in these regulations.
- C. The permanent placement of a camper is allowed in an A-1 zone of Hamblen County, with the following rules and restrictions:
  - a. A permit is required, with the fee being \$0:00.
  - A permanently placed camper may be used recreationally for more than one hundred eighty (180) consecutive days but is not a permanent living quarter.
     Violations will be subject to penalties as described in these regulations. (Article III, Section H and Article 10.6 - Penalties)
  - c. A permanently placed camper placed on a site for more than one hundred eighty (180) consecutive days shall meet the following requirements:
    - All campers in a flood hazard area shall be elevated such that the lowest floor of the camper is elevated above the design flood elevation.
    - ii. All campers shall be placed on a permanent, reinforced foundation that is designed in accordance with Section R322 of the International Residential Code.
    - iii. All campers in a flood hazard area shall be installed using methods and practices that minimize flood damage. Campers shall be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement. Authorized methods for anchoring to include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition state and local anchoring requirements for resisting wind forces.
  - All waste, especially human waste, must be properly disposed of. Violations will be subject to penalties as described in these regulations. (Article III, Section H and Article 10.6 - Penalties)
  - e. No postal address, mailbox, or trash service may be established for the property on which a camper is permanently placed.
  - f. All campers must observe the proper setbacks as stated in these regulations.
  - g. Owners wishing to add additional structure, such as deck, ramp or stairway, shall obtain a proper building permit prior to construction.

Hamblen County Planning Commission

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- D. The use of a camper as a permanent dwelling is not allowed in Hamblen County. After this regulation is adopted, all campers being used as a permanent dwelling located in Hamblen County shall be removed from the property or placed in storage as defined in Section 6.13A of this regulation within 24 months of the date of adoption. (Insert Date Here). During this 24-month period, the camper must immediately conform to the regulations set forth above.
- 6.14 Tiny Homes. Hamblen County has not adopted the provisions allowing Tiny Homes via the 2018 International Building Codes, and therefore are not allowed in Hamblen County.



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#### Definitions (will be added to Definitions in Article V)

Storage — Parked in vacant and uninhabited condition.

**Property** – A lot or parcel or multiple contiguous lots or parcels that are owned by the same person as set out in the Assessor of Property office designated by map and parcel number.

Utilities - Water, electricity, and/or sewer or septic service

**Recreation/Recreational/Recreationally – The use** of a recreational vehicle or camper for the purpose of camping, vacation, or other leisure-based activities

**Proper Disposal of Waste** — The act of taking human waste to an operational dump station that is designed for the disposal of such waste.

Temporary placement – Recreational vehicles, including campers, shall be fully licensed and ready for highway use or shall be placed on a site for less than 180 consecutive days.

Permanent placement — Recreational vehicles, including campers, which are not fully licensed and ready for highway use, or that are to be placed on a site for more than 180 consecutive days, shall meet the requirements of Section 6.13 C of the Hamblen County Zoning Regulation.

Tiny Home — a residence that is 400 square feet or less, per the 2018 International Building Codes.

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#### THEREUPON MEETING ADJOURNED 7:01 P.M.