## TENNESSEE DEPARTMENT OF AGRICULTURE

FORESTRY DIVISION DISTRICT OFFICE P.O. BOX 2666 KNOXVILLE, TENNESSEE 37996 865-594-6432

March 7, 2025

3134

Amanda Hale Finance Director 511 West Second North Street Morristown, TN 37814

Dear Director Hale:

It is time for the county appropriations for Cooperative Forest Fire Control Program to be paid by the cooperating counties for the fiscal year 2026 (July 1, 2025–June 30, 2026).

The share for Hamblen County to participate in the Cooperative Forest Fire Control Program is \$1000.00 and should be made payable to the Tennessee Department of Agriculture, Division of Forestry. Please send your check to this office, so I may enter it on my records.

Funds will be used for providing forest fire protection.

As requested, I am enclosing a copy of your letter, the projected budget for FY 2026.

Thank you.

Respectfully,

arren Bailey

District Forester

DB/jko



## STATE OF TENNESSEE

DEPARTMENT OF AGRICULTURE Division of Forestry P.O. BOX 2666 KNOXVILLE, TENNESSEE 37901-2666 865-594-6432

## HAMBLEN COUNTY PROJECTED BUDGET 2026

Personnel	Annual Budget
Forestry Technicians	\$81,437
Forestry Aids	\$73,526
Seasonal/Part time \$15./hr (1200hrs)	\$18,000
Facilities (mtnc/ofc/comm)	\$ 3,000
<u>Utilities</u> \$100/mo	\$ 1,500
Equipment/Vehicles	
Truck/Dozer	\$60,000
TOTAL	\$237,463

jko