



DATE: February 10, 2025
TO: Hamblen County Legislative Body
FROM: Chris Cutshaw, Hamblen County Mayor
RE: **February Committee Meeting Information**

Monday, February 10, 2025, at 5:00 p.m.-Large Courtroom-Hamblen County Courthouse

- **Justice Center/Public Safety Committee**
- **Budget Committee**-*Immediately following the adjournment of the Justice Center/Public Safety Committee*
- **Finance Committee**-*Immediately following the adjournment of the Budget Committee*
- **Personnel Committee**-*Immediately following the adjournment of the Finance Committee*
- **RV-Camper Study Committee**- *Immediately following adjournment of the Personnel Committee*
- **Calendar and Rules Committee** - *Immediately following adjournment of the RV-Camper Study Committee*

Chris Cutshaw, County Mayor

511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699

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[Return to Committee Cover](#)



Hamblen County Government
JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, February 10, 2025
Large Courtroom-Hamblen County Courthouse

AGENDA

Tim Horner
Chairman

Mike Richardson
Vice-Chairman

Bobby Haun
Ex-Officio

Dannie Bell
Member

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Kyle Walker
Member

1. **Call to Order** – *Chairman Tim Horner*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Tim Horner (Visitors will be allotted 3 minutes to speak)
3. **Old Business**-*Chairman Tim Horner*
 - a. None
4. **New Business**- *Chairman Tim Horner*
 - a. Justice Center Project Update-*Jaron Dowalter-BurWil Construction*
5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
 - a. Jail/Justice Center Project Expenditures as of January 31, 2025
6. **Adjournment** – *Chairman Tim Horner*

Hamblen County Government
Jail / Justice Center Project Expenditures
As of January 31, 2025

| Category of Costs | Description | Amount | Total Per Category |
|--|--|------------------|--------------------------|
| Moseley Architects | | | |
| Paid Prior to FY2021 | Phase I and II & Design & Construction Planning Phase | \$ 943,700.00 | |
| Paid in FY2021 | Design & Construction Planning Phase | \$ 699,828.51 | |
| Paid in FY2022 | Design & Construction Planning Phase | \$ 3,114,662.02 | |
| Paid in FY2023 | Design & Construction Planning Phase | \$ 465,833.45 | |
| Paid in FY2024 | Design & Construction Planning Phase | \$ 356,908.88 | |
| Paid in FY2025 | Design & Construction Planning Phase | \$ 34,238.00 | |
| | | | \$ 5,615,170.86 |
| BurWil Construction | | | |
| Paid in FY2021 | Project Management | \$ 283,597.96 | |
| Paid in FY2022 | Project Management | \$ 227,515.00 | |
| Paid in FY2023 | Project Management | \$ 313,002.65 | |
| Paid in FY2024 | Project Management | \$ 197,339.35 | |
| Paid in FY2025 | Project Management | \$ 30,628.66 | |
| | | | \$ 1,052,083.62 |
| Blaine Construction | | | |
| Paid in FY2022 | Construction | \$ 18,460,845.00 | |
| Paid in FY2023 | Construction | \$ 29,880,119.16 | |
| Paid in FY2024 | Construction | \$ 33,920,943.95 | |
| Paid in FY2025 | Construction | \$ 10,532,024.00 | |
| | | | \$ 92,793,932.11 |
| Entegrity Consulting | | | |
| Paid in FY2021 | Commissioning Services | \$ 3,294.00 | |
| Paid in FY2022 | Commissioning Services | \$ 4,392.00 | |
| Paid in FY2023 | Commissioning Services | \$ 6,807.60 | |
| | | | \$ 14,493.60 |
| Property Acquisition | | | |
| Paid Prior to FY2021 | | \$ 1,250,751.07 | |
| Paid in FY2021 | | \$ 895,659.17 | |
| Paid in FY2022 | | \$ 1,326.52 | \$ 2,147,736.76 |
| FF&E Costs | | | |
| Paid in FY2024 | | \$ 60,759.34 | |
| Paid in FY2025 | | \$ 556,824.07 | \$ 617,583.41 |
| Other Costs | | | |
| Paid Prior to FY2021 | Site Preparation, Clearing, and Soil Testing and All Other Costs | \$ 109,649.17 | |
| Paid in FY2021 | Site Preparation, Clearing, and Soil Testing and All Other Costs | \$ 169,962.00 | |
| Paid in FY2022 | Site Preparation, Clearing, and Soil Testing and All Other Costs | \$ 122,120.00 | |
| Paid in FY2023 | Site Preparation, Clearing, and Soil Testing and All Other Costs | \$ 159,112.50 | |
| Paid in FY2024 | Site Preparation, Clearing, and Soil Testing and All Other Costs | \$ 46,855.00 | |
| Paid in FY2025 | Site Preparation, Clearing, and Soil Testing and All Other Costs | \$ 12,297.50 | |
| 9/29/2022 | MUS - Tap & Impact Fees for Jail Connections | \$ 54,000.00 | |
| Paid in FY2023 | Deacon Foodservice Solutions | \$ 251,563.81 | |
| Paid in FY2024 | Deacon Foodservice Solutions | \$ 206,792.19 | |
| Paid in FY2025 | Deacon Foodservice Solutions | \$ 9,437.18 | |
| 1/12/2023 | TN Dept of Environment & Conservation - Storm Water Annual Fee | \$ 500.00 | |
| 1/4/2024 | Professional Svcs - Bond Compliance Specialists | \$ 2,650.00 | |
| 1/11/2024 | TN Dept of Environment & Conservation - Storm Water Annual Fee | \$ 500.00 | |
| FY 24-25 | Professional Svcs - Bond Compliance Specialists | \$ 1,275.00 | |
| | | | \$ 1,146,714.35 |
| Total Expenditures on Jail / Justice Center Project | | | \$ 103,387,714.71 |



Hamblen County Government
BUDGET COMMITTEE

Monday, February 10, 2025

Following the Adjournment of the Justice Center/Public Safety Committee
Hamblen County Courthouse – Large Courtroom

BUDGET COMMITTEE

AGENDA

Rodney Long
Chairman

1. Call to Order – *Chairman Rodney Long*

Thomas Doty
Vice-Chairman

2. Visitors Wishing to Address the Committee – *Chairman Rodney Long*
(Visitors will be allotted 3 minutes to speak)

Bobby Haun
Ex-Officio

3. Old Business – *Chairman Rodney Long*

a. None

Debbie A'Hearn
Member

Dannie Bell
Member

4. New Business – *Chairman Rodney Long*

a. Fiscal Year 2025/2026 Preliminary Budget Plan of Action – *Finance*
Director Amanda Hale

Edna Greene
Member

5. Items of Interest – *Chairman Rodney Long*

a. None

Stan Harville
Member

Tim Horner
Member

6. Adjournment – *Chairman Rodney Long*

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

**HAMBLÉN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION
FOR FISCAL YEAR 2025-2026**

FEBRUARY 2025

Monday, February 10 • Preliminary Budget Plan of Action Presented to Budget Committee

Tuesday, February 18 • Letters to Department Heads and Elected Officials
• Letters to Charitable and Civic Organizations

MARCH 2025

Monday, March 17 • Deadline to receive budget requests and required documentation
from Charitable and Civic Organizations

APRIL 2025

Tuesday, April 1 • Deadline to receive budget requests from Department Heads and
Elected Officials

Monday, April 14 • Annual Debt Report presented to Commissioners

MAY 2025

Monday, May 12 • Regularly Scheduled Hamblen County Committee Meeting
• Budget Committee
Budget Overview Presentation
• Proposed Budget posted to Internet
• Budget notebooks ready for Commissioners

Saturday, May 17 • Budget Committee Workshop
9:00 AM Discussion of all County Funds and School Department,
Lunch Provided

Thursday, May 22 • Regularly Scheduled Hamblen County Commission Meeting

JUNE 2025

Thursday, June 12 • Budget Committee
Open Items and Budget Updates
• Budget Committee – Recommends A Proposed Budget

Sat/Sun, June 14/15 • Publish Proposed Budget in Local Papers
• Publish Required Notices in Local Papers

Monday, June 16 • Regularly Scheduled Hamblen County Committee Meeting

Thursday, June 26 • Commission Meeting – Adopt Budget
1. Appropriations Resolution
2. Tax Levy Resolution
3. Resolution Making Appropriations to Nonprofits and Charitable
Organization

**HAMBLEN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION
FOR FISCAL YEAR 2025-2026 (Continued)**

JULY 2025

- | | |
|-----------------|--|
| Tuesday, July 8 | <ul style="list-style-type: none">• Approved Budget remitted to the Comptroller of the Treasury, Office of Local Finance |
| Friday, July 25 | <ul style="list-style-type: none">• Approved Budget posted to Internet (pending approval by the Comptroller of the Treasury)• Letters of Agreement Finalized• Certification of Road Revenues • Printed budget document available for distribution |



FINANCE COMMITTEE

Hamblen County Government
FINANCE COMMITTEE

Monday, February 10, 2025

Immediately following the Adjournment of the Justice Center/Public Safety Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

Rodney Long
Chairman

Thomas Doty
Vice-Chairman

Bobby Haun
Ex-Officio

Debbie A’Hearn
Member

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

1. **Call to Order**-*Chairman Rodney Long*
2. **Visitors Wishing to Address the Committee About Agenda Items Only** –
Chairman Rodney Long (Visitors will be allotted 3 minutes to speak)
3. **Recurring Business** – *Chairman Rodney Long*
 - a. Expenditure Reports – January 2025 (*Information Only-No Action Necessary*)
 - b. Monthly Checks January 2025 (*Information Only-No Action Necessary*)
4. **Old Business** – *Chairman Rodney Long*
 - a. None
5. **New Business** – *Chairman Rodney Long*
 - a. Resolution 25-__ -A Resolution Authorizing Hamblen County to Accept an Award for the FY24 Edward Byrne Memorial Justice Assistance Grant (JAG)-*Barbara Horton, Grants Coordinator*
 - b. Interlocal Agreement Between the City of Morristown, TN and County of Hamblen, TN – 2024 Byrne Justice Assistance Grant (JAG) Program Award-*Barbara Horton, Grants Coordinator*
 - c. Amending Private Act for the Road Commission of Hamblen County, Tennessee-*Chris Cutshaw, County Mayor*
 - d. Amending Private Act for County Attorney-*Chris Cutshaw, County Mayor*
 - e. Budget Amendments-*Amanda Hale, Finance Director*
 - i. Fund #101-Chancery Court \$5,200
 - ii. Fund #101-Circuit Court \$1,065
6. **Items of Interest (No Action Necessary)** – *Chairman Rodney Long*
 - a. Planning Commission Building Permit Report-January 2025
 - b. County Attorney Invoices -January 2025
 - c. Trustee Report-January 1, 2025 – January 31, 2025
 - d. 2025 Hamblen County PIT Count Data
 - e. Hamblen County Emergency Communications District Annual Operations Report- 2024
7. **Adjournment** – *Chairman Rodney Long*

EXPENDITURE REPORTS

EXPENSE SUMMARY REPORT

January 2024-2025

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101

101 General Fund

| Account Group | Budget Amount | Budget Amendments | Amended Budget | MTD Expenses | YTD Expenses | Outstanding Encumbrances | Unencumbered Balance | % Bdg Remain |
|--|---------------|-------------------|----------------|--------------|--------------|--------------------------|----------------------|--------------|
| 51100 County Commission | 211,535.00 | 0.00 | 211,535.00 | 8,039.17 | 92,920.48 | 27,771.00 | 90,843.52 | 42.94% |
| 51210 Board Of Equalizaton | 22,200.00 | 0.00 | 22,200.00 | 0.00 | 0.00 | 0.00 | 22,200.00 | 100.00% |
| 51300 County Mayor/Executive | 273,624.00 | 21,960.60 | 295,584.60 | 25,632.68 | 142,068.13 | 9,403.55 | 144,112.92 | 48.76% |
| 51400 County Attorney | 36,303.00 | 0.00 | 36,303.00 | 2,146.41 | 10,186.12 | 0.00 | 26,116.88 | 71.94% |
| 51500 Election Commission | 442,830.00 | 0.00 | 442,830.00 | 22,276.67 | 283,867.51 | 7,478.50 | 151,483.99 | 34.21% |
| 51600 Register Of Deeds | 447,290.00 | 0.00 | 447,290.00 | 33,607.30 | 226,694.00 | 9,850.19 | 210,745.81 | 47.12% |
| 51720 Planning | 294,531.00 | 0.00 | 294,531.00 | 21,817.95 | 114,399.62 | 4,308.35 | 175,823.03 | 59.70% |
| 51750 Codes Compliance | 70,052.00 | 0.00 | 70,052.00 | 5,616.11 | 36,066.28 | 0.00 | 33,985.72 | 48.51% |
| 51760 Geographical Information Systems | 103,937.00 | 0.00 | 103,937.00 | 5,358.90 | 53,527.57 | 18.99 | 50,390.44 | 48.48% |
| 51810 Other Facilities | 1,260,844.00 | 0.00 | 1,260,844.00 | 109,234.15 | 547,153.19 | 61,050.81 | 652,640.00 | 51.76% |
| 51910 Preservation Of Records | 23,887.00 | 0.00 | 23,887.00 | 1,570.56 | 10,925.65 | 1,395.76 | 11,565.59 | 48.42% |
| 52100 Accounting And Budgeting | 606,278.00 | 0.00 | 606,278.00 | 42,561.29 | 303,157.30 | 3,427.38 | 299,693.32 | 49.43% |
| 52300 Property Assessor's Office | 424,959.00 | 4,521.32 | 429,480.32 | 53,041.46 | 239,811.12 | 4,187.07 | 185,482.13 | 43.19% |
| 52310 Reappraisal Program | 195,485.00 | 0.00 | 195,485.00 | 4,453.77 | 29,480.42 | 6,339.36 | 159,665.22 | 81.68% |
| 52400 County Trustee's Office | 452,099.00 | 0.00 | 452,099.00 | 33,439.16 | 247,737.85 | 2,256.01 | 202,105.14 | 44.70% |
| 52500 County Clerk's Office | 668,670.00 | 10,000.00 | 678,670.00 | 49,913.13 | 323,869.60 | 1,059.01 | 353,741.39 | 52.12% |
| 52600 Data Processing | 188,783.00 | 0.00 | 188,783.00 | 10,231.21 | 104,737.89 | 8,109.08 | 75,936.03 | 40.22% |
| 52900 Other Finance | 344,280.00 | 0.00 | 344,280.00 | 34,496.47 | 223,345.72 | 2,427.84 | 118,506.44 | 34.42% |
| 53100 Circuit Court | 1,166,925.00 | 1,587.50 | 1,168,512.50 | 86,385.95 | 602,029.30 | 6,936.51 | 559,546.69 | 47.89% |
| 53300 General Sessions Court | 745,276.00 | 0.00 | 745,276.00 | 59,688.90 | 388,332.26 | 911.05 | 356,032.69 | 47.77% |
| 53330 Drug Court | 247,745.00 | 0.00 | 247,745.00 | 16,628.36 | 109,427.55 | 1,736.07 | 136,581.38 | 55.13% |
| 53400 Chancery Court | 453,590.00 | 0.00 | 453,590.00 | 34,504.17 | 245,412.64 | 10,285.10 | 197,892.26 | 43.63% |
| 53500 Juvenile Court | 365,672.00 | 0.00 | 365,672.00 | 38,505.57 | 174,807.28 | 2,667.67 | 188,197.05 | 51.47% |
| 53900 Other Admin Of Justice - Mental Health | 150,000.00 | 0.00 | 150,000.00 | 12,827.31 | 70,137.88 | 2,030.12 | 77,832.00 | 51.89% |

EXPENSE SUMMARY REPORT

January 2024-2025

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101

101 General Fund

| Account Group | Budget Amount | Budget Amendments | Amended Budget | MTD Expenses | YTD Expenses | Outstanding Encumbrances | Unencumbered Balance | % Bdgt Remain |
|--|---------------|-------------------|----------------|--------------|--------------|--------------------------|----------------------|---------------|
| 53910 Probation Services | 0.00 | 149,999.99 | 149,999.99 | 5,555.62 | 13,772.56 | 0.00 | 136,227.43 | 90.82% |
| 53920 Courtroom Security | 1,088,340.00 | 1,469.00 | 1,089,809.00 | 74,077.99 | 538,829.65 | 2,403.72 | 548,575.63 | 50.34% |
| 53930 Victim Assistance Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 54110 Sheriff's Department | 5,783,817.00 | 246,891.56 | 6,030,708.56 | 450,076.81 | 3,227,135.81 | 324,104.17 | 2,479,468.58 | 41.11% |
| 54160 Administration Of The Sexual Offender | 6,250.00 | 0.00 | 6,250.00 | 1,088.76 | 2,430.02 | 580.00 | 3,239.98 | 51.84% |
| 54210 Jail | 8,519,051.00 | 6,332.92 | 8,525,383.92 | 586,536.66 | 3,731,928.90 | 452,073.62 | 4,341,381.40 | 50.92% |
| 54220 Workhouse | 124,303.00 | 0.00 | 124,303.00 | 10,151.06 | 67,662.82 | 0.00 | 56,640.18 | 45.57% |
| 54250 Work Release Program | 442,580.00 | 0.00 | 442,580.00 | 18,182.98 | 332,807.97 | 3,767.85 | 106,004.18 | 23.95% |
| 54310 Fire Prevention And Control | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 50.00% |
| 54410 Civil Defense | 159,843.00 | 0.00 | 159,843.00 | 10,666.16 | 81,583.07 | 3,773.94 | 74,485.99 | 46.60% |
| 54490 Other Emergency Management | 334,880.00 | 0.00 | 334,880.00 | 64,970.00 | 269,910.00 | 0.00 | 64,970.00 | 19.40% |
| 54510 Inspection And Regulation | 6,844.00 | 0.00 | 6,844.00 | 484.44 | 3,391.08 | 200.00 | 3,252.92 | 47.53% |
| 54610 Medical Examiner | 239,900.00 | 0.00 | 239,900.00 | 9,588.54 | 93,763.49 | 19,300.00 | 126,836.51 | 52.87% |
| 54710 Drug Court Expansion - Public Safety Grant | 0.00 | 0.00 | 0.00 | 16,786.22 | 54,342.86 | 1,360.24 | -55,703.10 | |
| 54900 Other Public Safety | 24,000.00 | 0.00 | 24,000.00 | 6,810.00 | 15,718.77 | 0.00 | 8,281.23 | 34.51% |
| 55110 Local Health Center | 1,228,622.00 | 0.00 | 1,228,622.00 | 79,447.97 | 462,550.96 | 19,202.03 | 746,869.01 | 60.79% |
| 55120 Rabies And Animal Control | 450,204.00 | 0.00 | 450,204.00 | 36,430.23 | 251,297.79 | 4,298.22 | 194,607.99 | 43.23% |
| 55140 Nursing Home | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00% |
| 55170 Alcohol And Drug Programs | 6,200.00 | 0.00 | 6,200.00 | 1,950.00 | 3,850.00 | 0.00 | 2,350.00 | 37.90% |
| 55390 Appropriation To State | 115,233.00 | 0.00 | 115,233.00 | 0.00 | 0.00 | 0.00 | 115,233.00 | 100.00% |
| 55520 Aid To Dependent Children | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00% |
| 55590 Other Local Welfare Services | 27,600.00 | 0.00 | 27,600.00 | 595.00 | 13,860.00 | 0.00 | 13,740.00 | 49.78% |
| 55710 Sanitation Management | 21,710.00 | 0.00 | 21,710.00 | 0.00 | 18,780.00 | 0.00 | 2,930.00 | 13.50% |
| 55900 Other Public Health And Welfare | 95,000.00 | 0.00 | 95,000.00 | 0.00 | 66,583.31 | 0.00 | 28,416.69 | 29.91% |

EXPENSE SUMMARY REPORT

January 2024-2025

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101

101 General Fund

| Account Group | Budget Amount | Budget Amendments | Amended Budget | MTD Expenses | YTD Expenses | Outstanding Encumbrances | Unencumbered Balance | % Bdgt Remain |
|--|---------------|-------------------|----------------|--------------|--------------|--------------------------|----------------------|---------------|
| 56100 Adult Activities | 11,600.00 | 0.00 | 11,600.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00% |
| 56300 Senior Citizens Assistance | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00% |
| 56500 Libraries | 360,000.00 | 0.00 | 360,000.00 | 90,000.00 | 180,000.00 | 0.00 | 180,000.00 | 50.00% |
| 56700 Parks And Fair Boards | 358,149.00 | 0.00 | 358,149.00 | 22,572.96 | 160,869.91 | 12,613.65 | 184,665.44 | 51.56% |
| 56900 Other Social, Cultural And Recreational | 411,000.00 | 0.00 | 411,000.00 | 0.00 | 261,000.00 | 0.00 | 150,000.00 | 36.50% |
| 57100 Agricultural Extension Service | 200,766.00 | 3,832.81 | 204,598.81 | 41,558.13 | 92,289.19 | 0.00 | 112,309.62 | 54.89% |
| 57300 Forest Service | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00% |
| 57500 Soil Conservation | 88,605.00 | 0.00 | 88,605.00 | 7,179.64 | 47,333.85 | 0.00 | 41,271.15 | 46.58% |
| 57800 Storm Water Management | 107,289.00 | 0.00 | 107,289.00 | 6,469.99 | 40,183.48 | 8,623.81 | 58,481.71 | 54.51% |
| 58110 Tourism | 58,700.00 | 0.00 | 58,700.00 | 16,175.00 | 58,105.36 | -164.98 | 759.62 | 1.29% |
| 58120 Industrial Development | 641,000.00 | 0.00 | 641,000.00 | 0.00 | 50,500.00 | 0.00 | 590,500.00 | 92.12% |
| 58190 Other Economic And Community D | 0.00 | 0.00 | 0.00 | 0.00 | 2,898.00 | 2,340.00 | -5,238.00 | |
| 58300 Veterans' Services | 38,791.00 | 0.00 | 38,791.00 | 2,931.61 | 19,737.95 | 72.99 | 18,980.06 | 48.93% |
| 58600 Employee Benefits | 972,510.00 | 0.00 | 972,510.00 | 670.77 | 714,088.24 | 0.00 | 258,421.76 | 26.57% |
| 58900 Miscellaneous | 386,300.00 | 0.00 | 386,300.00 | 0.00 | 176,364.03 | 0.00 | 209,935.97 | 54.35% |
| 73300 Community Services | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 5,000.00 | 0.00 | 1,000.00 | 16.67% |
| 91110 General Administration Projects | 295,000.00 | 0.00 | 295,000.00 | 0.00 | 63,752.00 | 2,009.87 | 229,238.13 | 77.71% |
| 91120 Administration Of Justice Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 91130 Public Safety Projects | 0.00 | 136,650.00 | 136,650.00 | 0.00 | 0.00 | 0.00 | 136,650.00 | 100.00% |
| 91140 Public Health And Welfare Projects | 1,825,000.00 | 0.00 | 1,825,000.00 | 0.00 | 136,903.50 | 0.00 | 1,688,096.50 | 92.50% |
| 91150 Social, Cultural And Recreation Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 91190 Other General Government Proje | 85,000.00 | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 100.00% |
| 91200 Highway And Street Capital Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

EXPENSE SUMMARY REPORT

January 2024-2025

HAMBLEEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101

101 General Fund

| Account Group | | Budget Amount | Budget Amendments | Amended Budget | MTD Expenses | YTD Expenses | Outstanding Encumbrances | Unencumbered Balance | % Bdgt Remain |
|---------------------|--|---------------|-------------------|----------------|--------------|---------------|--------------------------|----------------------|---------------|
| 99100 Transfers Out | | 0.00 | 0.00 | 0.00 | 47,227.55 | 47,227.55 | 0.00 | -47,227.55 | |
| General Fund #(101) | | 34,041,382.00 | 583,245.70 | 34,624,627.70 | 2,320,160.74 | 16,072,647.48 | 1,030,208.55 | 17,521,771.67 | 50.60% |

EXPENSE SUMMARY REPORT

January 2024-2025

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

116

116 Sanitation

| Account Group | Budget Amount | Budget Amendments | Amended Budget | MTD Expenses | YTD Expenses | Outstanding Encumbrances | Unencumbered Balance | % Bdgt Remain |
|------------------------------------|---------------|-------------------|----------------|--------------|--------------|--------------------------|----------------------|---------------|
| 55710 Sanitation Management | 3,578,932.00 | 0.00 | 3,578,932.00 | 235,669.51 | 1,649,914.79 | 326,921.60 | 1,602,095.61 | 44.76% |
| 99100 Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Solid Waste/Sanitation Fund #(116) | 3,578,932.00 | 0.00 | 3,578,932.00 | 235,669.51 | 1,649,914.79 | 326,921.60 | 1,602,095.61 | 44.76% |

EXPENSE SUMMARY REPORT

January 2024-2025

HAMBLEEN COUNTY ACCOUNTS & BUDGETS

131 Highway

Fund(s) Selected:

131

| Account Group | Budget Amount | Budget Amendments | Amended Budget | MTD Expenses | YTD Expenses | Outstanding Encumbrances | Unencumbered Balance | % Bdgt Remain |
|--|---------------|-------------------|----------------|--------------|--------------|--------------------------|----------------------|---------------|
| 61000 Administration | 527,671.00 | 0.00 | 527,671.00 | 31,712.46 | 301,398.68 | 18,465.34 | 207,806.98 | 39.38% |
| 62000 Highway And Bridge Maintenance | 1,832,404.00 | 0.00 | 1,832,404.00 | 131,512.87 | 797,147.83 | 98,297.04 | 936,959.13 | 51.13% |
| 63100 Operation And Maintenance Of Equipment | 619,307.00 | 0.00 | 619,307.00 | 32,887.38 | 266,910.15 | 132,725.68 | 219,671.17 | 35.47% |
| 66000 Employee Benefits | 22,633.00 | 0.00 | 22,633.00 | 0.00 | 20,985.56 | 0.00 | 1,647.44 | 7.28% |
| 68000 Capital Outlay | 198,000.00 | 0.00 | 198,000.00 | 199.99 | 199.99 | 0.00 | 197,800.01 | 99.90% |
| 99100 Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Highway/Public Works Fund (#131) | 3,200,015.00 | 0.00 | 3,200,015.00 | 196,312.70 | 1,386,642.21 | 249,488.06 | 1,563,884.73 | 48.87% |

MONTHLY CHECKS

COMMISSION APPROVAL LISTING

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|-------------------------------|---------------------------|------------------------|------------|-------------------------------------|-----------------|
| Fund: General Fund #(101) | | | | | | |
| 51100 | 399 | Other Contracted Services | 01/30/2025 | 1010281703 | Morristown Area Chamber Of Commerce | 210.00 |
| 51100 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 60.00 |
| 51100 | 599 | Other Charges | 01/03/2025 | 1010281420 | Camera Castle | 27.25 |
| 51100 | 599 | Other Charges | 01/03/2025 | 1010281424 | Citizen Tribune | 40.18 |
| 51100 | County Commission | | Check Count: 4 | | Total: | 337.43 |
| 51300 | 307 | Communication | 01/09/2025 | 1010281457 | AT&T | 71.10 |
| 51300 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 54.09 |
| 51300 | 320 | Dues And Memberships | 01/03/2025 | 1010281436 | Morristown Area Chamber Of Commerce | 140.00 |
| 51300 | 320 | Dues And Memberships | 01/16/2025 | 1010281532 | Morristown Area Chamber Of Commerce | 140.00 |
| 51300 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 186.39 |
| 51300 | 355 | Travel | 01/30/2025 | 1010281691 | Fuelman | 9.49 |
| 51300 | 435 | Office Supplies | 01/16/2025 | 1010281509 | Amazon Capital Services, Inc. | 21.43 |
| 51300 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 46.95 |
| 51300 | 599 | Other Charges | 01/03/2025 | 1010281431 | Jersey Girl Diner | 2,860.00 |
| 51300 | 599 | Other Charges | 01/09/2025 | 1010281457 | AT&T | 41.67 |
| 51300 | 599 | Other Charges | 01/09/2025 | 1010281460 | Citizen Tribune | 1,089.00 |
| 51300 | 599 | Other Charges | 01/09/2025 | 1010281464 | English Mountain Spring Water | 7.50 |
| 51300 | 599 | Other Charges | 01/09/2025 | 1010281496 | South Marketing Group | 650.00 |
| 51300 | 599 | Other Charges | 01/16/2025 | 1010281522 | Food City | 44.01 |
| 51300 | 599 | Other Charges | 01/23/2025 | 1010281628 | HomeTrust Bank | 161.79 |
| 51300 | 599 | Other Charges | 01/30/2025 | 1010281703 | Morristown Area Chamber Of Commerce | 70.00 |
| 51300 | 599 | Other Charges | 01/16/2025 | 9101000973 | Patricia A Bowman | 12.50 |
| 51300 | 719 | Office Equipment | 01/16/2025 | 1010281509 | Amazon Capital Services, Inc. | 1,428.12 |
| 51300 | County Mayor/Executive | | Check Count: 16 | | Total: | 7,034.04 |
| 51400 | 331 | Legal Services | 01/23/2025 | 1010281619 | Capps & Byrd LLP | 2,038.75 |

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|-----|--|------------|---------------------|-------------------------------|------------------------|
| Fund: General Fund #(101) | | | | | | |
| 51400 | | County Attorney | | Check Count: | 1 | Total: 2,038.75 |
| 51500 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 42.93 |
| 51500 | 332 | Legal Notices, Recording And Court Costs | 01/03/2025 | 1010281433 | Kiwanis Club Of Morristown | 50.00 |
| 51500 | 351 | Rentals | 01/09/2025 | 1010281471 | Margaret Gardner | 500.00 |
| 51500 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 82.56 |
| 51500 | 355 | Travel | 01/23/2025 | 1010281628 | HomeTrust Bank | 243.96 |
| 51500 | 435 | Office Supplies | 01/09/2025 | 1010281464 | English Mountain Spring Water | 22.50 |
| 51500 | | Election Commission | | Check Count: | 6 | Total: 941.95 |
| 51600 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 72.46 |
| 51600 | 709 | Data Processing Equipment | 01/09/2025 | 1010281476 | i3-BIS, LLC | 1,010.60 |
| 51600 | 709 | Data Processing Equipment | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 81.19 |
| 51600 | 709 | Data Processing Equipment | 01/16/2025 | 1010281529 | i3-BIS, LLC | 29.00 |
| 51600 | 709 | Data Processing Equipment | 01/30/2025 | 1010281698 | i3-BIS, LLC | 28.50 |
| 51600 | | Register Of Deeds | | Check Count: | 5 | Total: 1,221.75 |
| 51720 | 307 | Communication | 01/09/2025 | 1010281505 | Verizon Wireless | 68.00 |
| 51720 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 85.86 |
| 51720 | 312 | Contracts With Private Agencies | 01/30/2025 | 1010281683 | City of Morristown | 4,100.00 |
| 51720 | 332 | Legal Notices, Recording And Court Costs | 01/30/2025 | 1010281682 | Citizen Tribune | 127.23 |
| 51720 | 335 | Maintenance And Repair Service - Buildings | 01/23/2025 | 1010281637 | Murrell Burglar Alarm Co Inc | 3,188.38 |
| 51720 | 338 | Maintenance And Repair Services - Vehicles | 01/09/2025 | 1010281482 | Morristown Signs, Inc | 75.00 |
| 51720 | 349 | Printing, Stationery And Forms | 01/09/2025 | 1010281455 | Allegra - Morristown | 342.91 |
| 51720 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 58.92 |
| 51720 | 425 | Gasoline | 01/30/2025 | 1010281691 | Fuelman | 97.68 |
| 51720 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 358.81 |
| 51720 | 524 | In Service/Staff Development | 01/23/2025 | 1010281628 | HomeTrust Bank | 150.00 |

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|-----|--|------------|-----------------|---------------------------------|-------------|
| Fund: General Fund #(101) | | | | | | |
| 51720 | | Planning | | Check Count: 11 | Total: | 8,652.79 |
| 51750 | 331 | Legal Services | 01/23/2025 | 1010281619 | Capps & Byrd LLP | 280.00 |
| 51750 | | Codes Compliance | | Check Count: 1 | Total: | 280.00 |
| 51810 | 307 | Communication | 01/03/2025 | 1010281434 | MetTel | 1,016.45 |
| 51810 | 307 | Communication | 01/09/2025 | 1010281457 | AT&T | 491.14 |
| 51810 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 235.19 |
| 51810 | 307 | Communication | 01/23/2025 | 1010281634 | MetTel | 987.29 |
| 51810 | 334 | Maintenance Agreements | 01/16/2025 | 1010281539 | Quality Waste | 48.60 |
| 51810 | 334 | Maintenance Agreements | 01/16/2025 | 1010281549 | United Elevator Services LLC | 2,098.15 |
| 51810 | 334 | Maintenance Agreements | 01/30/2025 | 1010281706 | Murrell Burglar Alarm Co Inc | 187.00 |
| 51810 | 335 | Maintenance And Repair Service - Buildings | 01/09/2025 | 1010281467 | Fidel Pro Paint LLC | 2,180.00 |
| 51810 | 335 | Maintenance And Repair Service - Buildings | 01/09/2025 | 1010281481 | Lowe's | 761.44 |
| 51810 | 335 | Maintenance And Repair Service - Buildings | 01/09/2025 | 1010281494 | Sherwin Williams | 32.49 |
| 51810 | 335 | Maintenance And Repair Service - Buildings | 01/09/2025 | 1010281499 | T.E.G. Enterprises, Inc | 285.00 |
| 51810 | 335 | Maintenance And Repair Service - Buildings | 01/09/2025 | 1010281501 | Tennessee Recovery & Monitoring | 160.00 |
| 51810 | 335 | Maintenance And Repair Service - Buildings | 01/23/2025 | 1010281622 | Evans Office Supply Co | 240.00 |
| 51810 | 335 | Maintenance And Repair Service - Buildings | 01/23/2025 | 1010281623 | Fenco Supply Co | 341.58 |
| 51810 | 335 | Maintenance And Repair Service - Buildings | 01/23/2025 | 1010281627 | Home Depot Credit Services | 43.74 |
| 51810 | 335 | Maintenance And Repair Service - Buildings | 01/30/2025 | 1010281690 | Fenco Supply Co | 175.57 |
| 51810 | 335 | Maintenance And Repair Service - Buildings | 01/30/2025 | 1010281714 | T.E.G. Enterprises, Inc | 285.00 |
| 51810 | 335 | Maintenance And Repair Service - Buildings | 01/30/2025 | 1010281720 | Wholesale Supply Group | 46.66 |
| 51810 | 399 | Other Contracted Services | 01/09/2025 | 1010281464 | English Mountain Spring Water | 38.00 |
| 51810 | 410 | Custodial Supplies | 01/03/2025 | 1010281449 | Unifirst | 154.91 |
| 51810 | 410 | Custodial Supplies | 01/16/2025 | 1010281548 | Unifirst | 82.86 |
| 51810 | 410 | Custodial Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 87.95 |
| 51810 | 415 | Electricity | 01/03/2025 | 1010281437 | Morristown Utilities | 22,285.00 |

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|-----|--|------------|---------------------|-------------------------------------|-------------------------|
| Fund: General Fund #(101) | | | | | | |
| 51810 | 415 | Electricity | 01/09/2025 | 1010281483 | Morristown Utilities | 2,921.00 |
| 51810 | 415 | Electricity | 01/23/2025 | 1010281636 | Morristown Utilities | 4,476.00 |
| 51810 | 415 | Electricity | 01/30/2025 | 1010281704 | Morristown Utilities | 24,804.00 |
| 51810 | 425 | Gasoline | 01/30/2025 | 1010281691 | Fuelman | 253.69 |
| 51810 | 434 | Natural Gas | 01/16/2025 | 1010281511 | Atmos Energy | 4,513.39 |
| 51810 | 434 | Natural Gas | 01/23/2025 | 1010281615 | Atmos Energy | 4,854.03 |
| 51810 | 451 | Uniforms | 01/03/2025 | 1010281449 | Unifirst | 169.41 |
| 51810 | 451 | Uniforms | 01/16/2025 | 1010281548 | Unifirst | 112.94 |
| 51810 | | Other Facilities | | Check Count: | 28 | Total: 74,368.48 |
| 51910 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 40.39 |
| 51910 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 58.50 |
| 51910 | | Preservation Of Records | | Check Count: | 2 | Total: 98.89 |
| 52100 | 312 | Contracts With Private Agencies | 01/23/2025 | 1010281642 | Shred-A-Way of East Tennessee, Inc. | 60.00 |
| 52100 | 320 | Dues And Memberships | 01/23/2025 | 1010281628 | HomeTrust Bank | 30.00 |
| 52100 | 435 | Office Supplies | 01/16/2025 | 1010281509 | Amazon Capital Services, Inc. | 58.95 |
| 52100 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 251.39 |
| 52100 | 435 | Office Supplies | 01/23/2025 | 1010281628 | HomeTrust Bank | 153.56 |
| 52100 | | Accounting And Budgeting | | Check Count: | 4 | Total: 553.90 |
| 52300 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 66.48 |
| 52300 | 309 | Contracts With Government Agencies | 01/23/2025 | 1010281649 | TN, State of | 17,889.00 |
| 52300 | 338 | Maintenance And Repair Services - Vehicles | 01/03/2025 | 1010281441 | Porter's Tire Store Inc. | 91.85 |
| 52300 | 338 | Maintenance And Repair Services - Vehicles | 01/30/2025 | 1010281709 | Porter's Tire Store Inc. | 39.90 |
| 52300 | 349 | Printing, Stationery And Forms | 01/03/2025 | 1010281415 | Allegra - Morristown | 69.95 |
| 52300 | 425 | Gasoline | 01/30/2025 | 1010281691 | Fuelman | 168.86 |
| 52300 | 435 | Office Supplies | 01/09/2025 | 1010281464 | English Mountain Spring Water | 67.75 |

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|-----|-----------------------------------|------------|-----------------------|-------------------------------------|------------------|
| Fund: General Fund #(101) | | | | | | |
| 52300 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 14.97 |
| 52300 | | Property Assessor's Office | | Check Count: 8 | Total: | 18,408.76 |
| 52310 | 312 | Contracts With Private Agencies | 01/09/2025 | 1010281500 | Tax Management Associates, Inc | 200.00 |
| 52310 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 74.23 |
| 52310 | 399 | Other Contracted Services | 01/09/2025 | 1010281491 | Rix Copies | 139.44 |
| 52310 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 0.00 |
| 52310 | | Reappraisal Program | | Check Count: 4 | Total: | 413.67 |
| 52400 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 61.08 |
| 52400 | 355 | Travel | 01/16/2025 | 1010281544 | TN County Trustees' Association | 150.00 |
| 52400 | 435 | Office Supplies | 01/09/2025 | 1010281464 | English Mountain Spring Water | 15.50 |
| 52400 | | County Trustee's Office | | Check Count: 3 | Total: | 226.58 |
| 52500 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 40.39 |
| 52500 | 349 | Printing, Stationery And Forms | 01/23/2025 | 1010281622 | Evans Office Supply Co | 476.00 |
| 52500 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 65.78 |
| 52500 | 399 | Other Contracted Services | 01/09/2025 | 1010281495 | Shred-A-Way of East Tennessee, Inc. | 40.00 |
| 52500 | 399 | Other Contracted Services | 01/16/2025 | 1010281540 | Shred-A-Way of East Tennessee, Inc. | 40.00 |
| 52500 | 399 | Other Contracted Services | 01/30/2025 | 1010281712 | Shred-A-Way of East Tennessee, Inc. | 40.00 |
| 52500 | 435 | Office Supplies | 01/09/2025 | 1010281464 | English Mountain Spring Water | 45.50 |
| 52500 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 1,183.35 |
| 52500 | 709 | Data Processing Equipment | 01/09/2025 | 1010281476 | i3-BIS, LLC | 2,625.00 |
| 52500 | 709 | Data Processing Equipment | 01/23/2025 | 1010281629 | i3-BIS, LLC | 405.00 |
| 52500 | | County Clerk's Office | | Check Count: 9 | Total: | 4,961.02 |
| 52600 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 42.93 |
| 52600 | 312 | Contracts With Private Agencies | 01/09/2025 | 1010281486 | MUS Fibernet | 191.95 |

EVANS OFFICE SUPPLY \$5,696.89
ONE INVOICE PAID AGAINST A
PRIOR YEAR P.O. \$343.28

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|------------------------|--|------------|---------------------|---------------------------------------|------------------------|
| Fund: General Fund #(101) | | | | | | |
| 52600 | 312 | Contracts With Private Agencies | 01/16/2025 | 1010281535 | MUS Fibernet | 175.13 |
| 52600 | 312 | Contracts With Private Agencies | 01/30/2025 | 1010281685 | CyberFOX, LLC | 308.70 |
| 52600 | 317 | Data Processing Services | 01/09/2025 | 1010281472 | GovConnection, Inc. | 2,424.37 |
| 52600 | 317 | Data Processing Services | 01/23/2025 | 1010281628 | HomeTrust Bank | 5.00 |
| 52600 | 317 | Data Processing Services | 01/23/2025 | 1010281651 | Robert Tucker | 89.99 |
| 52600 | 709 | Data Processing Equipment | 01/09/2025 | 1010281481 | Lowe's | 22.76 |
| 52600 | Data Processing | | | Check Count: | 8 | Total: 3,260.83 |
| 52900 | 307 | Communication | 01/09/2025 | 1010281457 | AT&T | 72.94 |
| 52900 | 307 | Communication | 01/23/2025 | 1010281648 | TN State Association of County Clerks | 200.00 |
| 52900 | 317 | Data Processing Services | 01/09/2025 | 1010281486 | MUS Fibernet | 213.54 |
| 52900 | 330 | Operating Lease Payments | 01/09/2025 | 1010281493 | Mark Sawyer | 2,334.33 |
| 52900 | 330 | Operating Lease Payments | 01/30/2025 | 1010281714 | T.E.G. Enterprises, Inc | 95.00 |
| 52900 | 335 | Maintenance And Repair Service - Buildings | 01/23/2025 | 1010281635 | Morristown Signs, Inc | 500.00 |
| 52900 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 47.89 |
| 52900 | 351 | Rentals | 01/16/2025 | 1010281539 | Quality Waste | 27.00 |
| 52900 | 351 | Rentals | 01/23/2025 | 1010281618 | Canon Solutions America, Inc | 485.00 |
| 52900 | 415 | Electricity | 01/09/2025 | 1010281483 | Morristown Utilities | 1,229.08 |
| 52900 | 435 | Office Supplies | 01/09/2025 | 1010281464 | English Mountain Spring Water | 8.25 |
| 52900 | Other Finance | | | Check Count: | 11 | Total: 5,213.03 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281520 | Dutch Restaurant Group, LLC | 457.82 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281550 | Misty Baker Benton | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281551 | Pamela Jean Bewley | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281552 | Vickie Sue Brooks | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281553 | Karen Sue Brown | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281554 | EVELYN DARLENE CARROLL | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281555 | Heather Dawn Carroll | 20.00 |

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|-----|--------------------------|------------|------------|----------------------------------|-------------|
| Fund: General Fund #(101) | | | | | | |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281556 | Samantha Nicole Carroll | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281557 | Rhonda Lynn Coffey | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281558 | Bobby Dwayne Cornett | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281559 | Dennis Ray Daniel | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281560 | Janet Lea Edwards | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281561 | Kandace Z. C. Fitts | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281562 | Deborah Ehle Fulmer | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281563 | Inez K Garland | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281564 | Wesley Franklin Gee | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281565 | Neyland John Lee Gordon | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281566 | Nancy Umlor Hagood | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281567 | Christina Michelle Harden | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281568 | Nicholas Craig Hartman | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281569 | William Kent Hartsock | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281570 | TAYLOR CHRISTINE HATFIELD | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281571 | Clinton Ray Haun | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281572 | Clifford Dexter Hayworth | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281573 | Rebecca Charlene Hensley | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281574 | ADRIAN ENRIQUE RAMIREZ HERNANDEZ | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281575 | David Corey Jaso Holt | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281576 | Paula Williamson Jackson | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281577 | DEBORAH LYNN JENKINS | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281578 | GISELLE ESTELA JENKINS | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281579 | Michael Brandon Jones | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281580 | Kelly Denise Kaufmann | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281581 | Linda Jo Kyle | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281582 | Sierra Nichole Liggett | 20.00 |

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
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| Fund: General Fund #(101) | | | | | | |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281583 | Taylor L Linkous | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281584 | Kelly Lagrand Lish | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281585 | Christopher Wayne Long | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281586 | ERIC AMBROSE LUNDBERG | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281587 | Stephanie L Mason | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281588 | John Franklin McGuffin | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281589 | Freda Sue McNabb | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281590 | Roy Rogers Moore | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281591 | Marsha Gail Morgan | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281592 | David Earl Noble | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281593 | Charles Daniel Paxton | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281594 | Jeffrey Adam Petela | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281595 | Dawn Phillips | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281596 | GARY GENE POYTHRESS | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281597 | Saul Refugio Rangel | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281598 | Deborah B Reynoldson | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281599 | Nathan Taylor Rippetoe | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281600 | Pamela Skelton Ruffner | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281601 | Amie Broughton Rumph | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281602 | John Thomas Rutherford | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281603 | Judy Warner Skeen | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281604 | Tammy Jean Smith | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281605 | Jennie Ruth Brockwell Stapleton | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281606 | GRACIE RENEE TAYLOR | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281607 | Jorge Antonio Fuentes Trinidad | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281608 | ANGELA MICHELLE WAITES | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281609 | Gregory Lynn Warren | 20.00 |

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| Fund: General Fund #(101) | | | | | | |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281610 | Rodney Richard White | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281611 | David Lee Williams | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281612 | Francis Dale Wisecarver | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 1010281613 | Robert Atwater Young | 40.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281653 | Leslie Danielle Adams | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281654 | MATTHEW DEAN DUNCAN | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281655 | Brenda J Eagle | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281656 | CHARLES BRADLEY GROOMS | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281657 | Nancy Umlor Hagood | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281658 | Traci Viola Jefferson | 25.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281659 | DAVID CLAUDE JERRELL | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281660 | Kelly Lagrand Lish | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281661 | TIMOTHY JOE MOLAMPHY | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281662 | JOEL CRAWFORD MONKHOUSE | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281663 | DANIEL KEMP NEWMAN | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281664 | Tammy Jean Smith | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281665 | CYNTHIA MARIE SOLOMITO | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281666 | VALERIE KAY STONE | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281667 | Pamela Whitt | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281668 | GINGER RAE WILCOX | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/23/2025 | 1010281669 | MELISSA NICOLE WILLIAMS | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281687 | Dutch Restaurant Group, LLC | 165.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281721 | Misty Baker Benton | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281722 | Pamela Jean Bewley | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281723 | Vickie Sue Brooks | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281724 | Karen Sue Brown | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281725 | Heather Dawn Carroll | 20.00 |

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| Fund: General Fund #(101) | | | | | | |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281726 | Rhonda Lynn Coffey | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281727 | MICKIE RHEA COLLINS | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281728 | Bobby Dwayne Cornett | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281729 | Nallely G Mendoza Corona | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281730 | TIMOTHY S DANIELS | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281731 | Melanie Dawn Duncan | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281732 | Janet Lea Edwards | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281733 | MARY KATE FANNEY | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281734 | Kandace Z. C. Fitts | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281735 | Inez K Garland | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281736 | Wesley Franklin Gee | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281737 | Amber Leanne Gilmore | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281738 | Neyland John Lee Gordon | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281739 | Beverly E Griffin | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281740 | BRANDON ALLEN HARBIN | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281741 | William Kent Hartsock | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281742 | Clinton Ray Haun | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281743 | Skyler Blake Hayes | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281744 | Clifford Dexter Hayworth | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281745 | Rebecca Charlene Hensley | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281746 | ODALIS D MARTINEZ HERNANDEZ | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281747 | David Corey Jaso Holt | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281748 | Paula Williamson Jackson | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281749 | Timothy Michael Jefferson | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281750 | Michael Brandon Jones | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281751 | Rosala Roxann Joseph | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281752 | Kelly Denise Kaufmann | 20.00 |

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| Fund: General Fund #(101) | | | | | | |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281753 | WALTER DENNIS KRAUSS | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281754 | Linda Jo Kyle | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281755 | Sierra Nichole Liggett | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281756 | Taylor L Linkous | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281757 | Christopher Wayne Long | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281758 | Stephanie L Mason | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281759 | Timothy Wm McCormick | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281760 | John Franklin McGuffin | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281761 | Freda Sue McNabb | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281762 | RHONDA STINES MILLS | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281763 | Roy Rogers Moore | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281764 | Manuel Lee Negrete | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281765 | David Earl Noble | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281766 | Jeffrey Adam Petela | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281767 | Saul Refugio Rangel | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281768 | Deborah B Reynoldson | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281769 | Pamela Skelton Ruffner | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281770 | Amie Broughton Rumph | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281771 | Judy Warner Skeen | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281772 | WILLIAM SCOTT SOUTHERLAND | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281773 | Jennie Ruth Brockwell Stapleton | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281774 | BRITTNEY C THOMPSON | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281775 | Jorge Antonio Fuentes Trinidad | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281776 | Gregory Lynn Warren | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281777 | Rodney Richard White | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281778 | David Lee Williams | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281779 | MELISSA NICOLE WILLIAMS | 20.00 |

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| Fund: General Fund #(101) | | | | | | |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281780 | RAYMOND PAUL WILLIAMS | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281781 | Francis Dale Wisecarver | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 1010281782 | Robert Atwater Young | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/16/2025 | 9101000974 | CAROL J COLLINS | 20.00 |
| 53100 | 194 | Jury And Witness Expense | 01/30/2025 | 9101000978 | CAROL J COLLINS | 20.00 |
| 53100 | 307 | Communication | 01/09/2025 | 1010281457 | AT&T | 39.18 |
| 53100 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 42.93 |
| 53100 | 332 | Legal Notices, Recording And Court Costs | 01/30/2025 | 1010281682 | Citizen Tribune | 60.68 |
| 53100 | 334 | Maintenance Agreements | 01/30/2025 | 1010281693 | Gottlieb & Wertz, Inc. | 1,500.00 |
| 53100 | 349 | Printing, Stationery And Forms | 01/23/2025 | 1010281639 | Pocket Press, LLC | 359.82 |
| 53100 | 349 | Printing, Stationery And Forms | 01/23/2025 | 1010281643 | Shred-It | 21.00 |
| 53100 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 338.88 |
| 53100 | 435 | Office Supplies | 01/09/2025 | 1010281464 | English Mountain Spring Water | 53.00 |
| 53100 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 509.97 |
| 53100 | 435 | Office Supplies | 01/23/2025 | 1010281641 | Schwaab Inc | 463.75 |
| 53100 | | Circuit Court | | Check Count: | 157 | Total: 6,937.03 |
| 53300 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 58.14 |
| 53300 | | General Sessions Court | | Check Count: | 1 | Total: 58.14 |
| 53330 | 307 | Communication | 01/09/2025 | 1010281487 | One Step Software Inc. | 100.00 |
| 53330 | 307 | Communication | 01/16/2025 | 1010281517 | Century Link/Business Services | 2.29 |
| 53330 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 207.03 |
| 53330 | 349 | Printing, Stationery And Forms | 01/30/2025 | 1010281674 | Allegra - Morristown | 49.95 |
| 53330 | 355 | Travel | 01/23/2025 | 1010281628 | HomeTrust Bank | 235.40 |
| 53330 | 425 | Gasoline | 01/30/2025 | 1010281691 | Fuelman | 88.17 |
| 53330 | 435 | Office Supplies | 01/09/2025 | 1010281464 | English Mountain Spring Water | 29.75 |
| 53330 | 435 | Office Supplies | 01/09/2025 | 1010281506 | Walmart Community BRC | 32.91 |

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| Fund: General Fund #(101) | | | | | | |
| 53330 | 463 | Testing | 01/03/2025 | 1010281442 | Redwood Toxicology Lab Inc | 30.50 |
| 53330 | | Drug Court | | Check Count: 9 | Total: | 776.00 |
| 53400 | 307 | Communication | 01/09/2025 | 1010281457 | AT&T | 21.42 |
| 53400 | 334 | Maintenance Agreements | 01/23/2025 | 1010281620 | Catalis Payments | 1,050.00 |
| 53400 | 349 | Printing, Stationery And Forms | 01/30/2025 | 1010281700 | LexisNexis/Matthew Bender & Co | 23.21 |
| 53400 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 86.18 |
| 53400 | 435 | Office Supplies | 01/09/2025 | 1010281464 | English Mountain Spring Water | 37.75 |
| 53400 | 435 | Office Supplies | 01/16/2025 | 1010281509 | Amazon Capital Services, Inc. | 288.75 |
| 53400 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 74.39 |
| 53400 | | Chancery Court | | Check Count: 7 | Total: | 1,581.70 |
| 53500 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 128.79 |
| 53500 | 309 | Contracts With Government Agencies | 01/23/2025 | 1010281632 | Knox County TN Government | 15,635.00 |
| 53500 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 67.36 |
| 53500 | 399 | Other Contracted Services | 01/30/2025 | 1010281682 | Citizen Tribune | 235.84 |
| 53500 | 422 | Food Supplies | 01/09/2025 | 1010281464 | English Mountain Spring Water | 37.25 |
| 53500 | | Juvenile Court | | Check Count: 5 | Total: | 16,104.24 |
| 53900 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 80.78 |
| 53900 | 307 | Communication | 01/23/2025 | 1010281638 | One Step Software Inc. | 100.00 |
| 53900 | 338 | Maintenance And Repair Services - Vehicles | 01/09/2025 | 1010281468 | Fisher Auto Parts | 348.19 |
| 53900 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 81.28 |
| 53900 | 355 | Travel | 01/23/2025 | 1010281628 | HomeTrust Bank | 1,412.40 |
| 53900 | 368 | Drug Treatment | 01/09/2025 | 1010281506 | Walmart Community BRC | 89.26 |
| 53900 | 425 | Gasoline | 01/30/2025 | 1010281691 | Fuelman | 161.53 |
| 53900 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 461.99 |

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| Fund: General Fund #(101) | | | | | | |
| 53900 | | Other Admin Of Justice - Mental Health | | Check Count: | 8 | Total: 2,735.43 |
| 53920 | 322 | Evaluation And Testing | 01/30/2025 | 1010281705 | Mountain Crest Psychological Clinic | 500.00 |
| 53920 | 355 | Travel | 01/23/2025 | 1010281652 | Travis M Whitaker | 141.60 |
| 53920 | 355 | Travel | 01/23/2025 | 9101000975 | Levi D Bode | 120.00 |
| 53920 | 451 | Uniforms | 01/09/2025 | 1010281470 | Galls, LLC | 2,320.00 |
| 53920 | 451 | Uniforms | 01/09/2025 | 1010281504 | TruBlu Tactical Police Supply | 64.99 |
| 53920 | | Courtroom Security | | Check Count: | 5 | Total: 3,146.59 |
| 54110 | 307 | Communication | 01/09/2025 | 1010281457 | AT&T | 570.37 |
| 54110 | 307 | Communication | 01/09/2025 | 1010281505 | Verizon Wireless | 1,915.98 |
| 54110 | 307 | Communication | 01/16/2025 | 1010281510 | AT&T Mobility | 1,246.73 |
| 54110 | 338 | Maintenance And Repair Services - Vehicles | 01/09/2025 | 1010281454 | Action Auto Glass, LLC | 525.00 |
| 54110 | 338 | Maintenance And Repair Services - Vehicles | 01/09/2025 | 1010281458 | Auto Zone | 24.18 |
| 54110 | 338 | Maintenance And Repair Services - Vehicles | 01/09/2025 | 1010281465 | Express Lane (West & East) | 66.96 |
| 54110 | 338 | Maintenance And Repair Services - Vehicles | 01/30/2025 | 1010281688 | Elite Automotive Center | 11,943.45 |
| 54110 | 338 | Maintenance And Repair Services - Vehicles | 01/30/2025 | 1010281689 | Express Lane (West & East) | 184.06 |
| 54110 | 349 | Printing, Stationery And Forms | 01/30/2025 | 1010281711 | R Chatfield Co, Inc | 55.00 |
| 54110 | 351 | Rentals | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 80.30 |
| 54110 | 351 | Rentals | 01/23/2025 | 1010281645 | T.E.G. Enterprises, Inc | 85.00 |
| 54110 | 353 | Towing Services | 01/09/2025 | 1010281498 | Sunset Towing | 385.00 |
| 54110 | 355 | Travel | 01/23/2025 | 1010281628 | HomeTrust Bank | 1,070.00 |
| 54110 | 355 | Travel | 01/09/2025 | 9101000969 | Cody M Malone | 12.00 |
| 54110 | 399 | Other Contracted Services | 01/09/2025 | 1010281480 | Leads Online, LLC | 4,620.00 |
| 54110 | 399 | Other Contracted Services | 01/09/2025 | 1010281502 | Transunion Risk & Alternative | 75.00 |
| 54110 | 399 | Other Contracted Services | 01/30/2025 | 1010281706 | Murrell Burglar Alarm Co Inc | 29.00 |
| 54110 | 425 | Gasoline | 01/30/2025 | 1010281691 | Fuelman | 9,398.34 |
| 54110 | 431 | Law Enforcement Supplies | 01/16/2025 | 1010281509 | Amazon Capital Services, Inc. | 261.80 |

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| Fund: General Fund #(101) | | | | | | |
| 54110 | 433 | Lubricants | 01/09/2025 | 1010281465 | Express Lane (West & East) | 441.48 |
| 54110 | 433 | Lubricants | 01/30/2025 | 1010281689 | Express Lane (West & East) | 186.15 |
| 54110 | 435 | Office Supplies | 01/16/2025 | 1010281509 | Amazon Capital Services, Inc. | 15.99 |
| 54110 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 752.06 |
| 54110 | 450 | Tires And Tubes | 01/09/2025 | 1010281489 | Porter's Tire Store Inc. | 711.70 |
| 54110 | 451 | Uniforms | 01/03/2025 | 1010281428 | Gulf States Distributors | 159.00 |
| 54110 | 451 | Uniforms | 01/16/2025 | 1010281524 | Galls, LLC | 225.00 |
| 54110 | 451 | Uniforms | 01/16/2025 | 1010281547 | TruBlu Tactical Police Supply | 59.99 |
| 54110 | 524 | In Service/Staff Development | 01/03/2025 | 1010281448 | TN Law Enforcement Training Academy | 825.00 |
| 54110 | 524 | In Service/Staff Development | 01/23/2025 | 1010281616 | Ballistic Edge Specialized Training LLC | 900.00 |
| 54110 | 524 | In Service/Staff Development | 01/23/2025 | 1010281646 | TN Dare Officers Association | 250.00 |
| 54110 | 524 | In Service/Staff Development | 01/30/2025 | 1010281715 | TN Information Enforcement System User Group | 80.00 |
| 54110 | 599 | Other Charges | 01/03/2025 | 1010281423 | Cherokee Boat Dock LLC | 110.00 |
| 54110 | 599 | Other Charges | 01/09/2025 | 1010281464 | English Mountain Spring Water | 7.50 |
| 54110 | 599 | Other Charges | 01/09/2025 | 1010281474 | Hamblen County Clerk | 6.50 |
| 54110 | 599 | Other Charges | 01/16/2025 | 1010281541 | Shred-It | 21.00 |
| 54110 | 599 | Other Charges | 01/23/2025 | 1010281628 | HomeTrust Bank | 37.15 |
| 54110 | 599 | Other Charges | 01/30/2025 | 1010281681 | Cherokee Boat Dock LLC | 110.00 |
| 54110 | 599 | Other Charges | 01/30/2025 | 1010281695 | Hamblen County Clerk | 6.50 |
| 54110 | 716 | Law Enforcement Equipment | 01/03/2025 | 1010281412 | Aero Precision LLC | 1,604.96 |
| 54110 | 716 | Law Enforcement Equipment | 01/16/2025 | 1010281525 | Gulf States Distributors | 2,190.00 |
| 54110 | 716 | Law Enforcement Equipment | 01/16/2025 | 1010281534 | Murrell Burglar Alarm Co Inc | 325.00 |
| 54110 | 716 | Law Enforcement Equipment | 01/30/2025 | 1010281697 | Hillside Operations LLC | 1,451.81 |
| 54110 | 716 | Law Enforcement Equipment | 01/30/2025 | 1010281710 | Precision Delta Corporation | 2,886.60 |
| 54110 | | Sheriff's Department | | Check Count: | 39 | Total: 45,911.56 |
| 54160 | 309 | Contracts With Government Agencies | 01/16/2025 | 1010281543 | TN Bureau Of Investigation | 150.00 |

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
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| Fund: General Fund #(101) | | | | | | |
| 54160 | 355 | Travel | 01/23/2025 | 1010281628 | HomeTrust Bank | 938.76 |
| 54160 | | Administration Of The Sexual Offender | | Check Count: 2 | Total: | 1,088.76 |
| 54210 | 322 | Evaluation And Testing | 01/03/2025 | 1010281438 | Mountain Crest Psychological Clinic | 500.00 |
| 54210 | 322 | Evaluation And Testing | 01/30/2025 | 9101000977 | Jessica L Tate | 100.00 |
| 54210 | 335 | Maintenance And Repair Service - Buildings | 01/03/2025 | 1010281446 | TMS - Marlin | 360.80 |
| 54210 | 335 | Maintenance And Repair Service - Buildings | 01/03/2025 | 1010281452 | Wholesale Supply Group | 128.40 |
| 54210 | 335 | Maintenance And Repair Service - Buildings | 01/09/2025 | 1010281466 | Fenco Supply Co | 1,212.88 |
| 54210 | 335 | Maintenance And Repair Service - Buildings | 01/09/2025 | 1010281477 | Interstate Mechanical Service, LLC | 195.09 |
| 54210 | 335 | Maintenance And Repair Service - Buildings | 01/09/2025 | 1010281481 | Lowe's | 200.91 |
| 54210 | 335 | Maintenance And Repair Service - Buildings | 01/09/2025 | 1010281490 | Relief Septic Repair & Service Inc. | 1,700.00 |
| 54210 | 335 | Maintenance And Repair Service - Buildings | 01/09/2025 | 1010281507 | Wholesale Supply Group | 138.07 |
| 54210 | 335 | Maintenance And Repair Service - Buildings | 01/16/2025 | 1010281518 | City Electric Supply | 97.95 |
| 54210 | 335 | Maintenance And Repair Service - Buildings | 01/16/2025 | 1010281519 | Darien DeMayo | 215.00 |
| 54210 | 335 | Maintenance And Repair Service - Buildings | 01/23/2025 | 1010281623 | Fenco Supply Co | 1,212.88 |
| 54210 | 335 | Maintenance And Repair Service - Buildings | 01/23/2025 | 1010281630 | Interstate Mechanical Service, LLC | 3,176.95 |
| 54210 | 336 | Maintenance And Repair Services - Equipment | 01/09/2025 | 1010281469 | Food Equipment Services Co | 1,056.88 |
| 54210 | 336 | Maintenance And Repair Services - Equipment | 01/30/2025 | 1010281713 | Starr Equipment Company Inc | 522.00 |
| 54210 | 340 | Medical And Dental Services | 01/02/2025 | 1010281411 | Hyde Eyecare Associates | 148.80 |
| 54210 | 340 | Medical And Dental Services | 01/03/2025 | 1010281417 | American Esoteric Laboratories | 300.05 |
| 54210 | 340 | Medical And Dental Services | 01/03/2025 | 1010281425 | Clinical Solutions Pharmacy | 9.16 |
| 54210 | 340 | Medical And Dental Services | 01/03/2025 | 1010281429 | Hamblen Anesthesia | 568.75 |
| 54210 | 340 | Medical And Dental Services | 01/03/2025 | 1010281435 | Mobile Images Acquisition LLC | 1,400.00 |
| 54210 | 340 | Medical And Dental Services | 01/09/2025 | 1010281463 | East TN Spine & Orthopaedic Specialists | 179.85 |
| 54210 | 340 | Medical And Dental Services | 01/09/2025 | 1010281497 | Southern Health Partners | 60,396.79 |
| 54210 | 340 | Medical And Dental Services | 01/23/2025 | 1010281644 | Southern Health Partners | 1,233.18 |
| 54210 | 351 | Rentals | 01/23/2025 | 1010281645 | T.E.G. Enterprises, Inc | 150.00 |

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Date/Time:

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|-----|---------------------------|------------|------------|-------------------------------|-------------|
| Fund: General Fund #(101) | | | | | | |
| 54210 | 410 | Custodial Supplies | 01/03/2025 | 1010281432 | Kelsan Inc | 1,275.27 |
| 54210 | 410 | Custodial Supplies | 01/09/2025 | 1010281478 | Kelsan Inc | 1,778.94 |
| 54210 | 410 | Custodial Supplies | 01/16/2025 | 1010281530 | Kelsan Inc | 1,358.80 |
| 54210 | 410 | Custodial Supplies | 01/30/2025 | 1010281699 | Kelsan Inc | 1,568.32 |
| 54210 | 422 | Food Supplies | 01/09/2025 | 1010281503 | Trinity Services Group, Inc. | 24,498.89 |
| 54210 | 422 | Food Supplies | 01/09/2025 | 1010281506 | Walmart Community BRC | 51.46 |
| 54210 | 422 | Food Supplies | 01/23/2025 | 1010281650 | Trinity Services Group, Inc. | 16,766.50 |
| 54210 | 422 | Food Supplies | 01/30/2025 | 1010281716 | Trinity Services Group, Inc. | 17,725.88 |
| 54210 | 435 | Office Supplies | 01/09/2025 | 1010281455 | Allegra - Morristown | 955.74 |
| 54210 | 435 | Office Supplies | 01/16/2025 | 1010281509 | Amazon Capital Services, Inc. | 266.31 |
| 54210 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 346.84 |
| 54210 | 435 | Office Supplies | 01/30/2025 | 1010281673 | Allegra - Morristown | 267.35 |
| 54210 | 441 | Prisoners Clothing | 01/30/2025 | 1010281678 | Bob Barker Company, Inc | 3,537.10 |
| 54210 | 451 | Uniforms | 01/03/2025 | 1010281443 | Jeremiah L Skeen | 100.00 |
| 54210 | 451 | Uniforms | 01/03/2025 | 1010281453 | Ashley N Wyzykowski | 100.00 |
| 54210 | 451 | Uniforms | 01/23/2025 | 9101000976 | Teresa Laws | 100.00 |
| 54210 | 599 | Other Charges | 01/09/2025 | 1010281481 | Lowe's | 118.65 |
| 54210 | 599 | Other Charges | 01/16/2025 | 1010281514 | Canon Solutions America, Inc | 113.64 |
| 54210 | 599 | Other Charges | 01/16/2025 | 1010281539 | Quality Waste | 253.80 |
| 54210 | 599 | Other Charges | 01/23/2025 | 1010281628 | HomeTrust Bank | 18.69 |
| 54210 | 599 | Other Charges | 01/23/2025 | 1010281643 | Shred-It | 49.00 |
| 54210 | 599 | Other Charges | 01/30/2025 | 1010281678 | Bob Barker Company, Inc | 1,659.46 |
| 54210 | 710 | Food Service Equipment | 01/16/2025 | 1010281509 | Amazon Capital Services, Inc. | 49.99 |
| 54210 | 710 | Food Service Equipment | 01/16/2025 | 1010281523 | Food Equipment Services Co | 171.00 |
| 54210 | 716 | Law Enforcement Equipment | 01/03/2025 | 1010281427 | Galls, LLC | 161.70 |
| 54210 | 716 | Law Enforcement Equipment | 01/09/2025 | 1010281459 | Cartwright Communication Inc | 459.90 |
| 54210 | 716 | Law Enforcement Equipment | 01/09/2025 | 1010281470 | Galls, LLC | 818.40 |

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|-----|--|------------|---------------------|---|--------------------------|
| Fund: General Fund #(101) | | | | | | |
| 54210 | 716 | Law Enforcement Equipment | 01/16/2025 | 1010281534 | Murrell Burglar Alarm Co Inc | 325.00 |
| 54210 | 716 | Law Enforcement Equipment | 01/30/2025 | 1010281692 | Galls, LLC | 1,832.25 |
| 54210 | | Jail | | Check Count: | 50 | Total: 151,933.27 |
| 54250 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 161.56 |
| 54250 | 338 | Maintenance And Repair Services - Vehicles | 01/30/2025 | 1010281709 | Porter's Tire Store Inc. | 19.95 |
| 54250 | 399 | Other Contracted Services | 01/09/2025 | 1010281501 | Tennessee Recovery & Monitoring | 370.00 |
| 54250 | 425 | Gasoline | 01/30/2025 | 1010281691 | Fuelman | 231.40 |
| 54250 | | Work Release Program | | Check Count: | 4 | Total: 782.91 |
| 54410 | 307 | Communication | 01/09/2025 | 9101000965 | Chris E Bell | 56.00 |
| 54410 | 322 | Evaluation And Testing | 01/03/2025 | 1010281445 | Tennessee Association of Rescue Squads | 8.00 |
| 54410 | 338 | Maintenance And Repair Services - Vehicles | 01/30/2025 | 1010281686 | Dana Safety Supply | 277.73 |
| 54410 | 338 | Maintenance And Repair Services - Vehicles | 01/30/2025 | 1010281701 | Magnum Electronics Inc | 59.68 |
| 54410 | 425 | Gasoline | 01/30/2025 | 1010281691 | Fuelman | 245.15 |
| 54410 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 297.48 |
| 54410 | 599 | Other Charges | 01/16/2025 | 1010281508 | Access Unlimited | 164.00 |
| 54410 | 599 | Other Charges | 01/16/2025 | 1010281521 | Emergency Management Association of Tennessee | 55.00 |
| 54410 | 599 | Other Charges | 01/23/2025 | 1010281614 | AT&T Mobility | 33.24 |
| 54410 | 599 | Other Charges | 01/23/2025 | 1010281628 | HomeTrust Bank | 6.25 |
| 54410 | | Civil Defense | | Check Count: | 10 | Total: 1,202.53 |
| 54490 | 316 | Contributions | 01/09/2025 | 1010281475 | Hamblen County E.C.D. / 911 | 64,970.00 |
| 54490 | | Other Emergency Management | | Check Count: | 1 | Total: 64,970.00 |
| 54610 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 232.68 |
| 54610 | 312 | Contracts With Private Agencies | 01/09/2025 | 1010281479 | Teresa A. Kreceman | 250.00 |
| 54610 | 312 | Contracts With Private Agencies | 01/16/2025 | 1010281531 | Teresa A. Kreceman | 250.00 |

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|---|---------------------------------|------------|---------------------|---|------------------------|
| Fund: General Fund #(101) | | | | | | |
| 54610 | 312 | Contracts With Private Agencies | 01/23/2025 | 1010281631 | Knox County Medical Examiner | 1,950.00 |
| 54610 | 312 | Contracts With Private Agencies | 01/23/2025 | 1010281633 | Teresa A. Kreceman | 250.00 |
| 54610 | 399 | Other Contracted Services | 01/16/2025 | 1010281512 | Travis Barner | 550.00 |
| 54610 | 399 | Other Contracted Services | 01/16/2025 | 1010281515 | Kevin Carroll | 1,155.00 |
| 54610 | 399 | Other Contracted Services | 01/16/2025 | 1010281527 | Jeffrey E. Holt | 640.00 |
| 54610 | 399 | Other Contracted Services | 01/16/2025 | 1010281528 | Amanda Beth Hopkins | 300.00 |
| 54610 | 399 | Other Contracted Services | 01/16/2025 | 1010281538 | Jimmy W Peoples | 605.00 |
| 54610 | 399 | Other Contracted Services | 01/16/2025 | 1010281542 | Claude Thompson JR | 875.00 |
| 54610 | 399 | Other Contracted Services | 01/09/2025 | 9101000972 | Tom C Thompson MD | 2,500.00 |
| 54610 | 435 | Office Supplies | 01/23/2025 | 1010281628 | HomeTrust Bank | 236.86 |
| 54610 | 435 | Office Supplies | 01/30/2025 | 1010281702 | Marshall's Embroidery | 104.00 |
| 54610 | Medical Examiner | | | Check Count: | 14 | Total: 9,898.54 |
| 54710 | 349 | Printing, Stationery And Forms | 01/30/2025 | 1010281674 | Allegra - Morristown | 99.90 |
| 54710 | 355 | Travel | 01/23/2025 | 1010281628 | HomeTrust Bank | 1,412.40 |
| 54710 | 355 | Travel | 01/09/2025 | 9101000966 | David C Georges | 93.80 |
| 54710 | 355 | Travel | 01/09/2025 | 9101000967 | Kaelin J Hodgson | 84.68 |
| 54710 | 355 | Travel | 01/09/2025 | 9101000968 | Penny Knight | 42.88 |
| 54710 | 435 | Office Supplies | 01/23/2025 | 1010281622 | Evans Office Supply Co | 119.00 |
| 54710 | 524 | In Service/Staff Development | 01/03/2025 | 1010281447 | TN Assoc of Alcohol, Drug & Other Addiction | 120.00 |
| 54710 | Drug Court Expansion - Public Safety Grant | | | Check Count: | 7 | Total: 1,972.66 |
| 54900 | 790 | Other Equipment | 01/09/2025 | 1010281461 | Craig's Firearm Supply | 6,810.00 |
| 54900 | Other Public Safety | | | Check Count: | 1 | Total: 6,810.00 |
| 55110 | 307 | Communication | 01/09/2025 | 1010281457 | AT&T | 111.57 |
| 55110 | 328 | Janitorial Services | 01/09/2025 | 1010281492 | Roberts Cleaning Company | 2,075.00 |
| 55110 | 355 | Travel | 01/09/2025 | 1010281456 | Jennifer A Antrican | 446.62 |

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| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|-----|---|------------|---------------------|-------------------------------|-------------------------|
| Fund: General Fund #(101) | | | | | | |
| 55110 | 355 | Travel | 01/09/2025 | 9101000970 | Janice D Messer | 26.80 |
| 55110 | 355 | Travel | 01/09/2025 | 9101000971 | Kim Smith | 67.00 |
| 55110 | 452 | Utilities | 01/23/2025 | 1010281615 | Atmos Energy | 278.97 |
| 55110 | 452 | Utilities | 01/30/2025 | 1010281704 | Morristown Utilities | 1,433.00 |
| 55110 | 599 | Other Charges | 01/09/2025 | 1010281462 | CyraCom International Inc | 10.00 |
| 55110 | | Local Health Center | | Check Count: | 8 | Total: 4,448.96 |
| 55120 | 307 | Communication | 01/09/2025 | 1010281505 | Verizon Wireless | 68.00 |
| 55120 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 85.86 |
| 55120 | 312 | Contracts With Private Agencies | 01/09/2025 | 1010281484 | Morristown-Hamblen Humane Soc | 25,000.00 |
| 55120 | 338 | Maintenance And Repair Services - Vehicles | 01/03/2025 | 1010281426 | Express Lane Oil | 60.36 |
| 55120 | 425 | Gasoline | 01/30/2025 | 1010281691 | Fuelman | 429.56 |
| 55120 | 451 | Uniforms | 01/16/2025 | 1010281513 | BK Graphics | 105.00 |
| 55120 | | Rabies And Animal Control | | Check Count: | 6 | Total: 25,748.78 |
| 55170 | 316 | Contributions | 01/30/2025 | 1010281696 | Helen Ross McNabb Center | 1,950.00 |
| 55170 | | Alcohol And Drug Programs | | Check Count: | 1 | Total: 1,950.00 |
| 55590 | 316 | Contributions | 01/23/2025 | 1010281626 | Helen Ross McNabb Center | 595.00 |
| 55590 | | Other Local Welfare Services | | Check Count: | 1 | Total: 595.00 |
| 56500 | 316 | Contributions | 01/09/2025 | 1010281485 | Morristown-Hamblen Library | 90,000.00 |
| 56500 | | Libraries | | Check Count: | 1 | Total: 90,000.00 |
| 56700 | 307 | Communication | 01/09/2025 | 1010281486 | MUS Fibernet | 134.22 |
| 56700 | 307 | Communication | 01/23/2025 | 1010281614 | AT&T Mobility | 83.32 |
| 56700 | 336 | Maintenance And Repair Services - Equipment | 01/09/2025 | 1010281481 | Lowe's | 569.50 |
| 56700 | 336 | Maintenance And Repair Services - Equipment | 01/23/2025 | 1010281621 | Curt's Ace Hardware | 92.96 |
| 56700 | 336 | Maintenance And Repair Services - Equipment | 01/30/2025 | 1010281684 | Curt's Ace Hardware | 41.37 |

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Date/Time: 2/3/2025 2:28:23 PM

| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------------|---------------------------------------|---|------------|---------------------|---------------------------------------|-------------------------|
| Fund: General Fund #(101) | | | | | | |
| 56700 | 410 | Custodial Supplies | 01/16/2025 | 1010281539 | Quality Waste | 253.80 |
| 56700 | 410 | Custodial Supplies | 01/23/2025 | 1010281617 | Big M Janitorial | 328.50 |
| 56700 | 412 | Diesel Fuel | 01/30/2025 | 1010281719 | Voyager Fleet Systems Inc | 53.16 |
| 56700 | 415 | Electricity | 01/09/2025 | 1010281483 | Morristown Utilities | 213.00 |
| 56700 | 415 | Electricity | 01/16/2025 | 1010281533 | Morristown Utilities | 4,757.00 |
| 56700 | 415 | Electricity | 01/30/2025 | 1010281677 | Appalachian Electric Co-Op | 61.09 |
| 56700 | 425 | Gasoline | 01/30/2025 | 1010281719 | Voyager Fleet Systems Inc | 157.25 |
| 56700 | 454 | Water And Sewer | 01/09/2025 | 1010281483 | Morristown Utilities | 2,876.00 |
| 56700 | 599 | Other Charges | 01/09/2025 | 1010281464 | English Mountain Spring Water | 38.50 |
| 56700 | 599 | Other Charges | 01/09/2025 | 1010281501 | Tennessee Recovery & Monitoring | 168.00 |
| 56700 | 599 | Other Charges | 01/16/2025 | 1010281546 | TN Dept Of Transportation | 100.00 |
| 56700 | Parks And Fair Boards | | | Check Count: | 14 | Total: 9,927.67 |
| 57100 | 140 | Salary Supplements | 01/30/2025 | 1010281718 | University Of TN Extension | 41,558.13 |
| 57100 | Agricultural Extension Service | | | Check Count: | 1 | Total: 41,558.13 |
| 57800 | 309 | Contracts With Government Agencies | 01/16/2025 | 1010281545 | TN Dept Of Environment & Conservation | 500.00 |
| 57800 | 309 | Contracts With Government Agencies | 01/23/2025 | 1010281647 | TN Dept Of Environment & Conservation | 3,460.00 |
| 57800 | 321 | Engineering Services | 01/23/2025 | 1010281625 | T Clint Harrison | 2,450.00 |
| 57800 | 399 | Other Contracted Services | 01/23/2025 | 1010281651 | Robert Tucker | 59.99 |
| 57800 | Storm Water Management | | | Check Count: | 4 | Total: 6,469.99 |
| 58110 | 399 | Other Contracted Services | 01/23/2025 | 1010281640 | Pyro Shows Inc | 13,250.00 |
| 58110 | Tourism | | | Check Count: | 1 | Total: 13,250.00 |
| 58600 | 202 | Handling Charges & Administrative Costs | 01/03/2025 | 1010281444 | TASC - Client Invoices | 402.49 |

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Date/Time: 2/3/2025 2:28:23 PM

| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|----------------------------|-----|-----------------------|------------|--------------|------------------------------|---------------|
| Fund: General Fund #(101) | | | | | | |
| 58600 | 299 | Other Fringe Benefits | 01/23/2025 | 1010281624 | Hamblen Co Dept Of Education | 100.00 |
| 58600 | | Employee Benefits | | Check Count: | 2 | Total: 502.49 |
| General Fund #(101) Total: | | | | | | 638,372.25 |

COMMISSION APPROVAL LISTING

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Date/Time: 2/3/2025 2:29:32 PM

| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|--|-----|---------------------------|------------|---------------------|-------------------------------|------------------------|
| Fund: Drug Control Fund #(122) | | | | | | |
| 54150 | 351 | Rentals | 01/23/2025 | 1220003017 | T.E.G. Enterprises, Inc | 130.00 |
| 54150 | 351 | Rentals | 01/30/2025 | 1220003018 | City of Morristown | 2,500.00 |
| 54150 | 399 | Other Contracted Services | 01/09/2025 | 1220003012 | Dogteampro, Inc | 96.00 |
| 54150 | 401 | Animal Food And Supplies | 01/23/2025 | 1220003016 | HomeTrust Bank | 75.98 |
| 54150 | 415 | Electricity | 01/16/2025 | 1220003014 | MUS Fibernet | 94.72 |
| 54150 | 431 | Law Enforcement Supplies | 01/16/2025 | 1220003013 | Amazon Capital Services, Inc. | 82.60 |
| 54150 | 431 | Law Enforcement Supplies | 01/16/2025 | 1220003015 | Sirchie Finger Print Labs | 318.87 |
| 54150 | | Drug Enforcement | | Check Count: | 7 | Total: 3,298.17 |
| Drug Control Fund #(122) Total: | | | | | | 3,298.17 |

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Date/Time: 2/3/2025 2:30:22 PM

| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|--|-----|---------------------------|------------|------------|----------------------------|------------------------|
| Fund: General Debt Service Fund #(151) | | | | | | |
| 82110 | 612 | Principal On Other Loans | 01/16/2025 | 1510000061 | Appalachian Electric Co-Op | 3,333.33 |
| 82110 | | General Government | | | Check Count: 1 | Total: 3,333.33 |
| 82330 | 699 | Other Debt Service | 01/09/2025 | 1510000059 | Regions | 0.00 |
| 82330 | 699 | Other Debt Service | 01/03/2025 | 1510000060 | Regions | 0.00 |
| 82330 | 699 | Other Debt Service | 01/24/2025 | 9151000001 | Regions | 500.00 |
| 82330 | 699 | Other Debt Service | 01/24/2025 | 9151000002 | Regions | 500.00 |
| 82330 | 699 | Other Debt Service | 01/24/2025 | 9151000003 | Regions | 500.00 |
| 82330 | | Education | | | Check Count: 5 | Total: 1,500.00 |
| General Debt Service Fund #(151) Total: | | | | | | 4,833.33 |

VOIDED CHECKS 1510000059 & 1510000060
CHECKS NEVER RECEIVED IN MAIL BY
REGIONS BANK; PAID BY ACH ON
01/24/2025. SEE 3 TRANSACTIONS BELOW.

COMMISSION APPROVAL LISTING

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Date/Time: 2/3/2025 2:30:22 PM

| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|---|-----|-------------------------------------|------------|--------------|----------------------------|-----------------|
| Fund: Highway Capital Projects Fund #(176) | | | | | | |
| 91200 | 404 | Asphalt - Hot Mix | 01/23/2025 | 1760001106 | Blalock & Sons Inc | 4,164.60 |
| 91200 | 404 | Asphalt - Hot Mix | 01/30/2025 | 1760001108 | Newport Paving & Ready Mix | 769.19 |
| 91200 | 409 | Crushed Stone | 01/23/2025 | 1760001107 | Vulcan Materials Company | 1,078.80 |
| 91200 | | Highway And Street Capital Projects | | Check Count: | 3 | Total: 6,012.59 |
| Highway Capital Projects Fund #(176) Total: | | | | | | 6,012.59 |

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Date/Time: 2/3/2025 2:30:22 PM

| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|--|-----|------------------------|------------|------------|---------------------------------------|------------------|
| Fund: Other Capital Projects Fund # (189) | | | | | | |
| 91130 | 711 | Furniture And Fixtures | 01/23/2025 | 1890000177 | Business Systems and Consultants Inc. | 14,446.32 |
| 91130 | | Public Safety Projects | | | Check Count: 1 | Total: 14,446.32 |
| Other Capital Projects Fund # (189) Total: | | | | | | 14,446.32 |

COMMISSION APPROVAL LISTING

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Date/Time: 2/3/2025 2:30:22 PM

| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|--|-------------------|---------------------------------|------------|------------|------------------------------|------------------|
| Fund: Employee Insurance - General Fund#(264) | | | | | | |
| 58600 | 308 | Consultants | 01/30/2025 | 2640001954 | Mark III Brokerage, Inc. | 7,500.00 |
| 58600 | 312 | Contracts With Private Agencies | 01/03/2025 | 2640001948 | Carehere LLC | 6,888.00 |
| 58600 | 312 | Contracts With Private Agencies | 01/03/2025 | 2640001949 | Morristown Utilities | 208.00 |
| 58600 | 312 | Contracts With Private Agencies | 01/09/2025 | 2640001950 | LLC STP | 1,850.00 |
| 58600 | 312 | Contracts With Private Agencies | 01/15/2025 | 2640001951 | LLC STP | 1,650.00 |
| 58600 | 312 | Contracts With Private Agencies | 01/23/2025 | 2640001952 | Atmos Energy | 110.12 |
| 58600 | 312 | Contracts With Private Agencies | 01/23/2025 | 2640001953 | Carehere LLC | 20,407.44 |
| 58600 | 312 | Contracts With Private Agencies | 01/30/2025 | 2640001955 | Morristown Utilities | 216.00 |
| 58600 | 312 | Contracts With Private Agencies | 01/30/2025 | 2640001956 | Murrell Burglar Alarm Co Inc | 38.00 |
| 58600 | Employee Benefits | | | | Check Count: 9 | Total: 38,867.56 |
| Employee Insurance - General Fund#(264) Total: | | | | | | 38,867.56 |

COMMISSION APPROVAL LISTING

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Date/Time: 2/3/2025 1:15:35 PM

| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|--|-----|---|------------|---------------------|---------------------------------------|--------------------------|
| Fund: Solid Waste/Sanitation Fund #(116) | | | | | | |
| 55710 | 302 | Advertising | 01/30/2025 | 1160025541 | Citizen Tribune | 638.70 |
| 55710 | 336 | Maintenance And Repair Services - Equipment | 01/09/2025 | 1160025524 | Action Auto Glass, LLC | 863.00 |
| 55710 | 336 | Maintenance And Repair Services - Equipment | 01/16/2025 | 1160025529 | Combs Equipment Group LLC | 1,375.00 |
| 55710 | 336 | Maintenance And Repair Services - Equipment | 01/16/2025 | 1160025530 | McNeilus Steel, Inc. | 441.48 |
| 55710 | 336 | Maintenance And Repair Services - Equipment | 01/23/2025 | 1160025534 | Southern Fluidpower, Inc. | 650.79 |
| 55710 | 336 | Maintenance And Repair Services - Equipment | 01/23/2025 | 1160025535 | Worldwide Equipment, Inc. | 6,398.99 |
| 55710 | 336 | Maintenance And Repair Services - Equipment | 01/30/2025 | 1160025543 | Mid-State Equip Co,Inc | 1,792.87 |
| 55710 | 336 | Maintenance And Repair Services - Equipment | 01/30/2025 | 1160025544 | NAPA Auto Parts Of Morristown | 1,629.03 |
| 55710 | 359 | Disposal Fees | 01/23/2025 | 1160025533 | Hamblen County-Morristown Solid Waste | 92,165.80 |
| 55710 | 412 | Diesel Fuel | 01/30/2025 | 1160025542 | Fuelman | 12,183.90 |
| 55710 | 425 | Gasoline | 01/30/2025 | 1160025542 | Fuelman | 231.70 |
| 55710 | 451 | Uniforms | 01/16/2025 | 1160025528 | Cintas Corp., Loc. 207 | 455.13 |
| 55710 | 499 | Other Supplies And Materials | 01/16/2025 | 1160025526 | Amazon Capital Services, Inc. | 234.40 |
| 55710 | 499 | Other Supplies And Materials | 01/16/2025 | 1160025528 | Cintas Corp., Loc. 207 | 319.50 |
| 55710 | 707 | Building Improvements | 01/16/2025 | 1160025532 | Sellars Gas Appliance LLC | 2,157.69 |
| 55710 | | Sanitation Management | | Check Count: | 13 | Total: 121,537.98 |
| Solid Waste/Sanitation Fund #(116) Total: | | | | | | 121,537.98 |

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Date/Time: 2/3/2025 1:13:36 PM

| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|---|---------------------------------------|---------------------------------|------------------------|------------|-------------------------------|-----------------|
| Fund: Highway/Public Works Fund (#131) | | | | | | |
| 61000 | 307 | Communication | 01/03/2025 | 1313045454 | Comcast Cable | 76.95 |
| 61000 | 307 | Communication | 01/09/2025 | 1313045459 | AT&T | 42.84 |
| 61000 | 307 | Communication | 01/23/2025 | 1313045472 | AT&T Mobility | 123.71 |
| 61000 | 307 | Communication | 01/30/2025 | 1313045482 | Comcast Cable | 76.95 |
| 61000 | 331 | Legal Services | 01/23/2025 | 1313045473 | Capps & Byrd LLP | 17.50 |
| 61000 | 415 | Electricity | 01/03/2025 | 1313045455 | Morristown Utilities | 2,093.00 |
| 61000 | 415 | Electricity | 01/30/2025 | 1313045486 | Holston Electric Cooperative | 1,356.64 |
| 61000 | 415 | Electricity | 01/30/2025 | 1313045488 | Morristown Utilities | 2,093.00 |
| 61000 | 435 | Office Supplies | 01/23/2025 | 1313045474 | Evans Office Supply Co | 113.79 |
| 61000 | 442 | Propane Gas | 01/30/2025 | 1313045493 | Thompson Gas LLC | 1,064.25 |
| 61000 | 454 | Water and Sewer | 01/30/2025 | 1313045488 | Morristown Utilities | 103.00 |
| 61000 | 599 | Other Charges | 01/03/2025 | 1313045452 | Big M Janitorial | 159.20 |
| 61000 | 599 | Other Charges | 01/16/2025 | 1313045464 | Cintas Corp., Loc. 207 | 78.76 |
| 61000 | 599 | Other Charges | 01/16/2025 | 1313045470 | Smoky Mountain Farmers Co-Op | 140.99 |
| 61000 | 599 | Other Charges | 01/23/2025 | 1313045476 | UniFirst First Aid Corp | 387.03 |
| 61000 | 599 | Other Charges | 01/30/2025 | 1313045487 | Thomas Kennedy | 320.09 |
| 61000 | Administration | | Check Count: 15 | | Total: | 8,247.70 |
| 62000 | 312 | Contracts With Private Agencies | 01/30/2025 | 1313045485 | Highway Markings, Inc | 1,562.85 |
| 62000 | 426 | General Construction Materials | 01/16/2025 | 1313045463 | Amazon Capital Services, Inc. | 143.42 |
| 62000 | 426 | General Construction Materials | 01/16/2025 | 1313045470 | Smoky Mountain Farmers Co-Op | 9.98 |
| 62000 | 443 | Road Signs | 01/16/2025 | 1313045463 | Amazon Capital Services, Inc. | 149.98 |
| 62000 | 451 | Uniforms | 01/16/2025 | 1313045464 | Cintas Corp., Loc. 207 | 407.20 |
| 62000 | Highway And Bridge Maintenance | | Check Count: 4 | | Total: | 2,273.43 |
| 63100 | 412 | Diesel Fuel | 01/30/2025 | 1313045483 | Fuelman | 2,140.78 |
| 63100 | 412 | Diesel Fuel | 01/30/2025 | 1313045491 | Pioneer Petroleum | 617.21 |
| 63100 | 416 | Equipment Parts - Heavy | 01/09/2025 | 1313045461 | Interstate Tractor | 717.36 |

COMMISSION APPROVAL LISTING

Page: 2

Date/Time: 2/3/2025 1:13:36 PM

| ACCT | OB | Name | Date | Check Nbr | Description | Amount Paid |
|---|--|------------------------------|------------|------------|-------------------------------|------------------|
| Fund: Highway/Public Works Fund (#131) | | | | | | |
| 63100 | 416 | Equipment Parts - Heavy | 01/16/2025 | 1313045466 | Interstate Battery System | 585.80 |
| 63100 | 416 | Equipment Parts - Heavy | 01/16/2025 | 1313045471 | Stowers Machinery Corporation | 2,284.15 |
| 63100 | 416 | Equipment Parts - Heavy | 01/23/2025 | 1313045475 | Morristown Ford Inc. | 169.99 |
| 63100 | 416 | Equipment Parts - Heavy | 01/30/2025 | 1313045489 | NAPA Auto Parts Of Morristown | 6,349.51 |
| 63100 | 416 | Equipment Parts - Heavy | 01/30/2025 | 1313045492 | The Lilly Company | 279.60 |
| 63100 | 416 | Equipment Parts - Heavy | 01/30/2025 | 1313045494 | TriGreen Equipment | 1,827.33 |
| 63100 | 424 | Garage Supplies | 01/16/2025 | 1313045465 | Holston Gases | 111.20 |
| 63100 | 424 | Garage Supplies | 01/16/2025 | 1313045469 | Safety-Kleen Systems, Inc | 1,050.78 |
| 63100 | 425 | Gasoline | 01/30/2025 | 1313045483 | Fuelman | 1,825.30 |
| 63100 | 450 | Tires And Tubes | 01/30/2025 | 1313045484 | Goforth Tire & Auto, Inc | 5,627.10 |
| 63100 | 499 | Other Supplies And Materials | 01/09/2025 | 1313045462 | Lowe's | 656.14 |
| 63100 | 499 | Other Supplies And Materials | 01/16/2025 | 1313045467 | Lane Sales Power Equipment | 121.20 |
| 63100 | Operation And Maintenance Of Equipment | | | | Check Count: 14 | Total: 24,363.45 |
| 68000 | 711 | Furniture And Fixtures | 01/16/2025 | 1313045463 | Amazon Capital Services, Inc. | 199.99 |
| 68000 | Capital Outlay | | | | Check Count: 1 | Total: 199.99 |
| Highway/Public Works Fund (#131) Total: | | | | | | 35,084.57 |

RESOLUTION 25-____

**A RESOLUTION AUTHORIZING HAMBLLEN COUNTY TO
ACCEPT AN AWARD FOR THE FY24 EDWARD BYRNE MEMORIAL JUSTICE
ASSISTANCE GRANT (JAG)**

A resolution authorizing acceptance of an award for FY24 Edward Byrne Memorial Justice Assistance Grant (JAG) furthering the mission of the Department of Justice by assisting local efforts to prevent or reduce crime and violence.

WHEREAS, The Hamblen County Commission intends to accept the FY24 JAG grant awarded in the amount of \$14,776.00 from the U.S. Department of Justice; and

WHEREAS, the grant term is effective October 1, 2023 thru September 30, 2025 and will impose certain legal obligations upon Hamblen County and requires no match from Hamblen County; and

Now, therefore, be it resolved:

1. That Chris Cutshaw, County Mayor of Hamblen County, is hereby authorized to accept on behalf of Hamblen County for the FY24 Edward Byrne Memorial Justice Assistance Grant (JAG) from the U.S. Department of Justice.
2. That Chris Cutshaw of Hamblen County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance and execution of the FY24 Edward Byrne Memorial Justice Assistance Grant (JAG)

Duly passed and approved this 20th day of February, 2025.

APPROVED:

Chairman,
Hamblen County Board of Commissioners

APPROVED:

Hamblen County Mayor

ATTEST:

Hamblen County Clerk

INTERLOCAL AGREEMENT
BETWEEN THE CITY OF MORRISTOWN, TN AND COUNTY OF HAMBLLEN, TN

2024 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD

This Agreement is made and entered into this 20th day of February, 2025, by and between The COUNTY of HAMBLLEN acting by and through its governing body, the Hamblen County Legislative Board, hereinafter referred to as COUNTY, and the CITY of MORRISTOWN, acting by and through its governing body, the City Council, hereinafter referred to as CITY, both of Hamblen County, State of Tennessee, witness:

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement; and

WHEREAS, the COUNTY agrees to provide the CITY \$ 0 from the JAG award for the FY24 Byrne Justice Assistance Grant Program Award; and

WHEREAS, the COUNTY and CITY believe it to be in their best interests to reallocate the JAG funds.

NOW THEREFORE, the COUNTY and CITY agree as follows:

Section 1: COUNTY agrees to pay CITY a total of \$ 0 of JAG funds.

Section 2: COUNTY agrees to use \$14,776 for the FY24 Byrne Justice Assistance Grant Program Award until September 30, 2025 for Security Upgrades at the new Hamblen County Justice Center as awarded on December 5, 2024.

Section 3: Each party entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF MORRISTOWN, TN

COUNTY OF HAMBLLEN, TN

City Mayor

County Mayor

ATTEST:

ATTEST:

City Secretary

County Clerk

**BUDGET
AMENDMENTS**

**COMMISSION
APPROVAL**



Hamblen County Commission

For the February 2025 Commission Meeting

Fund #101

DEPT: Chancery Court

| Account Number | Description | Increase | Decrease |
|----------------|--|-------------|-------------|
| | INCREASE APPROPRIATIONS: | | |
| 53400.709 | Data Processing Equipment | \$ 5,200.00 | |
| | | | |
| | DECREASE FUND BALANCE: | | |
| 34166.000 | Reserved for Automation - Chancery Court | | \$ 5,200.00 |
| | | | |
| | | \$,200 | \$,200 |

Brief Descriptions of issue:

To increase appropriations for data processing equipment in the Chancery Court Office to purchase office computers. Funds are being provided from the Chancery Court Reserved for Automation account.

Signature:

Title :

Date:

Katharine Jones-Zerby
Clerk & Master
2/16/2025

For Finance Department Only:

Reviewed by: _____

Budget Amendment: _____

Date: _____



Hamblen County Commission

For the February 2025 Commission Meeting

Fund #101

DEPT: Circuit Court

| Account Number | Description | Increase | Decrease |
|----------------|---|-------------|-------------|
| | INCREASE APPROPRIATIONS: | | |
| 53100.709 | Data Processing Equipment | \$ 1,065.00 | |
| | | | |
| | DECREASE FUND BALANCE: | | |
| | General Fund | | |
| 34162.000 | Reserved for Automation - Circuit Court | | \$ 1,065.00 |
| | | | |
| | | | |

Brief Descriptions of issue:

To appropriate funds from Circuit Court Clerk's Automation Reserve Account for the purchase of printers.

Signature: _____

Title: _____

Date: _____

Teresa West
Circuit Court Clerk
2/6/25

For Finance Department Only:

Reviewed by: _____

Budget Amendment: _____

Date: _____

| January 2025 | | | | | | | | | | | | | | | |
|---|---------|---------------------|------------------|------------------------------|-----------------|-------------|------------|------------|--------------|------------|--------------|----------|---------|---------|--------|
| Permit | Date | Applicant | Type | Address | Construction | Permit | SW | Plumbing | Mechanical | Gas | Total | Attached | Tax Map | Group | Parcel |
| 25-0001P | 1/2/25 | Steve Fugate | Plumbing | 2001 River View Drive | | | | \$ 25.00 | | | \$ 25.00 | | 051O | A | 006.00 |
| 25-0002P | 1/2/25 | Marty Cantrell | Plumbing | 7681 Mountain Valley Rd | | | | \$ 125.00 | | | \$ 125.00 | | 029 | | 004.01 |
| 25-0003 | 1/3/25 | CMH Homes | DWMH | 5719 Fishing Rod Lane | \$ 185,000.00 | \$ 350.00 | | | | | \$ 350.00 | | 063G | A | 018.00 |
| 25-0004G | 1/8/25 | Quality Plumbing | Gas | 1122 Broughton Court | | | | | | \$ 20.00 | \$ 20.00 | | 040B | D | 010.00 |
| 25-0005 | 1/8/25 | J A Wilder Builder | Deck and Cover | 1584 Spout Springs Rd | \$ 50,000.00 | \$ 156.00 | | | | | \$ 156.00 | | 016 | | 076.02 |
| 25-0006 | 1/8/25 | Montauk Solutions | Addition/Carport | 420 Sequoah Drive | \$ 85,000.00 | \$ 265.00 | | | | | \$ 265.00 | | 050O | B | 014.00 |
| 25-0007P | 1/13/25 | Wade Luke Plum | Plumbing | 430 Fox Drive | | | | \$ 85.00 | | | \$ 85.00 | | 048A | C | 003.00 |
| 25-0008 | 1/14/25 | Robert Trachsel | Garage | 3454 Chris Circle | \$ 13,780.00 | \$ 375.00 | | | | | \$ 375.00 | | 025C | A | 004.02 |
| 25-0009 | 1/14/25 | Kathy L. Carter | SWMH | 3530 Sublett Rd | \$ 70,000.00 | \$ 100.00 | | | | | \$ 100.00 | | 056 | | 108.09 |
| 25-0010** | 1/15/25 | Joey Wood | Garage/2 decks | 2236 Boat Dock Rd | | \$ - | | | | | \$ - | | 039J | A | 014.00 |
| 25-0011 | 1/16/25 | Robert Lozano | Remodel/2 decks | 2090 Courtney Rd | | \$ 574.50 | | | \$ 20.00 | | \$ 594.50 | | 028 | | 042.00 |
| 25-0012P | 1/16/25 | Robert Lozano | Plumbing | 2090 Courtney Rd | | | | \$ 50.00 | | | \$ 50.00 | | 028 | | 042.00 |
| 25-0013 | 1/17/25 | LCC Telecom Ser | Up-Grade Tower | 2735 Shields Ferry Rd | \$ 75.00 | \$ 100.00 | | | | | \$ 100.00 | | 024 | | 159.00 |
| 25-0014 | 1/21/25 | Andrew & Hoskin | Addition/deck | 543 Southern Terrace | \$ 49,000.00 | \$ - | | | | | \$ - | | 050G | A | 001.00 |
| 25-0015 | 1/27/25 | Clayton Homes | Modular | 1575 River Path | \$ 220,000.00 | \$ 500.25 | | | | | \$ 500.25 | | 063G | A | 031.00 |
| 25-0016 | 1/21/25 | Mitchell Trent | Carport | 1101 Slop Creek Rd | \$ 7,500.00 | \$ 50.00 | | | | | \$ 50.00 | | 035 | | 044.01 |
| 25-0017 | 1/22/25 | Preferred Choice | SWMH | 3155 Bethel Rd | \$ 76,091.00 | \$ 100.00 | | | | | \$ 100.00 | | 043 | | 018.00 |
| 25-0018P | 1/22/25 | Larry Lynch | Plumbing | 6292 Outlook Trail | | | | \$ 125.00 | | | \$ 125.00 | | 011D | A | 134.00 |
| 25-0019 | 1/24/25 | Clayton Homes | DWMH | 5715 Fishing Rod Lane | \$ 185,000.00 | \$ 350.00 | | | | | \$ 350.00 | | 063G | A | 019.00 |
| 25-0020 | 1/24/25 | Clayton Homes | DWMH | 1558 River Path | \$ 185,000.00 | \$ 350.00 | | | | | \$ 350.00 | | 063G | A | 015.00 |
| 25-0021 | 1/24/25 | Brian Westmorela | Garage | 1960 Little Mountain Rd | \$ 25,000.00 | \$ 600.00 | | | | | \$ 600.00 | | 036 | | 023.04 |
| 25-0022 | 1/24/25 | Mark Western | Garage | 4191 Chucky River Rd | \$37,260.00 | \$ 800.00 | | | | | \$ 800.00 | | 052 | | 019.00 |
| 25-0023 | 1/27/25 | Matt Sellars | Gas | 4456 Holly Tree Lane | | | | | | \$ 30.00 | \$ 30.00 | | 040H | B | 018 |
| 25-0024 | 1/28/25 | Bradley Anderson | Storage Bldg | 1175 River Rd | \$ 8,000.00 | \$ 60.00 | | | | | \$ 60.00 | | 063 | | 010.00 |
| 25-0025 | 1/29/25 | Kyle Walker | Garage | 4095 Frank Rd | \$ 8,700.00 | \$ 180.00 | | | | | \$ 180.00 | | 018P | | 001.00 |
| 25-0026 | 1/29/25 | Aaron Alder | Garage | 1311 Spout Springs Rd | \$ 26,500.00 | \$ 150.00 | | | | | \$ 150.00 | | 024 | | 113.03 |
| 25-0027 | 1/29/25 | Michael Booker | Garage | 1502 Pleasant View Dr | \$ 21,000.00 | \$ 337.50 | | | | | \$ 337.50 | | 047H | A | 045.00 |
| 25-0028G | 1/29/25 | Comfort Control Inc | Gas | 4193 Scarlett Drive | | | | | | \$ 20.00 | \$ 20.00 | | 040G | A | 028.00 |
| 25-0029 | 1/29/25 | Charles Lowery | Storage Bldg | 451 Randolph Drive | \$ 12,000.00 | \$ 144.00 | | | | | \$ 144.00 | | 050J | B | 010.00 |
| 25-0030P | 1/30/25 | Guzman Construction | Plumbing | 1458 Lonesome Oak Lane | | | | \$ 155.00 | | | \$ 155.00 | | 018C | A | 068.00 |
| 25-0031 | 1/31/25 | Rick Trent | SWMH | 2267 Silver City Rd | \$ 95,000.00 | \$ 100.00 | | | | | \$ 100.00 | | 036 | | 016.05 |
| 25-0032 | 1/31/25 | Brandon Lichty | Garage | 315 Meek Street | \$ 5,000.00 | \$ 240.00 | | \$ 20.00 | | | \$ 260.00 | | 047N | B | 019.00 |
| | Total | | | Total: | \$1,364,906.00 | \$5,882.25 | \$0.00 | \$585.00 | \$20.00 | \$70.00 | \$6,557.25 | | | | |
| Running | Total | | | | \$23,075,179.37 | \$96,790.96 | \$4,200.00 | \$4,635.00 | \$1,150.00 | \$597.50 | \$107,373.46 | | | | |
| ** 25-0010 permit was from original permit # 21-0089, paid on | | | | | Total No. | Amount | Total | | | | | | ETHRA | Monthly | YTD |
| 3/23/21 | | | | CHO and Miscellaneous | 18 | \$90.00 | \$90.00 | | Grand Total: | \$7,315.25 | | | HOMES | 0 | 0 |
| | | | | Re-Zoning Request | | | | | | | | | | | |
| | | | | Variance Request | | | | | | | | | | | |
| | | | | Plat Approval | 4 | \$668.00 | \$668.00 | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | 3 lots or | more | Land Disturbance/Development | | | | | | | | | | | |
| | | | | Use on Review | | | | | 2024-2025 | | | | | | |
| | | | | Refunds | | \$0.00 | \$0.00 | Running | | | | | | | |
| | | | | Total Collected | | | \$758.00 | Total: | | | \$112,603.46 | | | | |
| | | | | Running Total Collected | | | | \$5,230.00 | | | | | | | |

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

RECEIVED
FEB 05 2025
OFFICE OF THE
HAMLEN COUNTY MAYOR

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccblaw.com

February 5, 2025

Mr. Chris Cutshaw, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF
OF HAMLEN COUNTY, TENNESSEE - JANUARY, 2025**

Dear Chris:

Please find enclosed two (2) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of January, 2025.

As usual, one invoice covers our General/Miscellaneous File, and one (1) invoice covers a separate county department.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,



Christopher P. Capps

CPC/alg

Enclosures

[https://cccblaw.sharepoint.com/sites/lawfiles/Shared Documents/Hamblen County/Letters/2025/Cutshaw,Chris\(Invoice\)-02-05-25.docx](https://cccblaw.sharepoint.com/sites/lawfiles/Shared%20Documents/Hamblen%20County/Letters/2025/Cutshaw,Chris(Invoice)-02-05-25.docx)

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 1132
Date: 02/04/2025
Due On: 03/06/2025

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

| Type | Date | Description | Quantity | Rate | Total |
|---------|------------|---|----------|----------|----------|
| Service | 01/06/2025 | E-mails from Chris Cutshaw and Bill Brittain re: opioid contract | 0.10 | \$175.00 | \$17.50 |
| Service | 01/07/2025 | E-mails with Amanda Hale, Jon Manful and Greg Brown re: pending litigation; phone conference with Amanda Hale | 0.35 | \$175.00 | \$61.25 |
| Service | 01/08/2025 | E-mail from Trish Bowman re: 1/13 committee meeting; phone conference with Chris Cutshaw | 0.15 | \$175.00 | \$26.25 |
| Service | 01/10/2025 | E-mail from Trish Bowman re: updated 1/13 committee meeting | 0.05 | \$175.00 | \$8.75 |
| Service | 01/14/2025 | E-mails from and to Chris Cutshaw; e-mail from Amanda Hale re: audit letter; e-mail from Jonathan Taylor re: pending litigation | 0.30 | \$175.00 | \$52.50 |
| Service | 01/15/2025 | E-mails with Jonathan Taylor and Chris Cutshaw re: pending litigation | 0.15 | \$175.00 | \$26.25 |
| Service | 01/17/2025 | E-mails with Dennis Fox and Linda Noe re: pending litigation | 0.15 | \$175.00 | \$26.25 |
| Service | 01/18/2025 | E-mails with Linda Noe re: pending litigation | 0.10 | \$175.00 | \$17.50 |
| Service | 01/21/2025 | E-mail from Trish Bowman re: 1/23 commission meeting | 0.05 | \$175.00 | \$8.75 |
| Service | 01/23/2025 | E-mail from Linda Noe re: pending litigation | 0.05 | \$175.00 | \$8.75 |
| Service | 01/27/2025 | E-mails with Art Knight re: pending litigation | 0.05 | \$175.00 | \$8.75 |
| Service | 01/29/2025 | E-mails with Amanda Hale and Art Knight re: audit letter; phone conference with Bob Ellis; call to CTAS; work on audit letter | 2.00 | \$175.00 | \$350.00 |
| Service | 01/30/2025 | Review and revise opioid agreement, e-mails to | 1.70 | \$175.00 | \$297.50 |

and from Bill Brittain; e-mail to Amanda Hale re:
audit letter; finalize audit letter and deliver to
Mayor's office; phone conference with Chris
Cutshaw

Total \$910.00

Detailed Statement of Account

Current Invoice

| Invoice Number | Due On | Amount Due | Payments Received | Balance Due |
|----------------|------------|------------|---------------------------------|-----------------|
| 1132 | 03/06/2025 | \$910.00 | \$0.00 | \$910.00 |
| | | | Outstanding Balance | \$910.00 |
| | | | Amount in Trust | \$0.00 |
| | | | Total Amount Outstanding | \$910.00 |

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 1129
Date: 02/04/2025
Due On: 03/06/2025

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

| Type | Date | Description | Quantity | Rate | Total |
|---------|------------|---|----------|--------------|-----------------|
| Service | 01/03/2025 | E-mails from Doug Drinnon and Chris Cutshaw re: rezoning | 0.15 | \$175.00 | \$26.25 |
| Service | 01/06/2025 | E-mail from Doug Drinnon re: rezoning | 0.05 | \$175.00 | \$8.75 |
| Service | 01/06/2025 | E-mail from and to John Hofer re: camper regulations | 0.10 | \$175.00 | \$17.50 |
| Service | 01/29/2025 | E-mails from and to Edna Greene re: campers; e-mail from Tommy McKinney re: pending litigation; phone conference with John Hofer; review proposed ordinance; e-mail to John Hofer re: regulations | 1.00 | \$175.00 | \$175.00 |
| | | | | Total | \$227.50 |

Detailed Statement of Account

Current Invoice

| Invoice Number | Due On | Amount Due | Payments Received | Balance Due |
|---------------------------------|------------|------------|-------------------|-----------------|
| 1129 | 03/06/2025 | \$227.50 | \$0.00 | \$227.50 |
| Outstanding Balance | | | | \$227.50 |
| Amount in Trust | | | | \$0.00 |
| Total Amount Outstanding | | | | \$227.50 |

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.



Financial Summary Report

Hamblen County Trustee

Printed 02/06/2025 08:31 AM By SCOTTY LONG

Financial Summary Report - January 01, 2025 to January 31, 2025

| Fund | Name | Starting Balance | Receipts | Disbursements | Transfers In | Transfers Out | Comm. Adj. | Commission | Ending Balance |
|-------|--------------------------------|-------------------|-----------------|-----------------|--------------|---------------|------------|--------------|-------------------|
| 101 | GENERAL FUND | \$16,233,546.77 | \$2,407,047.34 | \$2,353,568.91 | \$0.00 | \$0.00 | (\$1.05) | \$26,269.10 | \$16,260,757.15 |
| 116 | GARBAGE/SOLID WASTE | \$2,758,643.00 | \$328,464.17 | \$240,046.54 | \$0.00 | \$0.00 | \$0.00 | \$4,405.20 | \$2,842,655.43 |
| 122 | DRUG CONTROL | \$327,447.46 | \$2,846.52 | \$3,298.17 | \$0.00 | \$0.00 | \$0.00 | \$13.51 | \$326,982.30 |
| 126 | SCHOOL EMPLOYEE SELF INSURANCE | \$1,937.50 | \$0.00 | \$4,408.00 | \$7,195.50 | \$0.00 | \$0.00 | \$0.00 | \$4,725.00 |
| 127 | SCHOOL TAX ACCOUNT | \$111.81 | \$1,319,958.14 | \$1,319,404.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$664.97 |
| 128 | OPIOID SETTLEMENT FUND | \$1,944,084.20 | \$8,023.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,952,108.06 |
| 131 | HIGHWAY/PUBLIC WORKS | \$1,619,096.91 | \$230,304.69 | \$200,377.85 | \$0.00 | \$0.00 | \$0.00 | \$2,303.04 | \$1,646,720.71 |
| 141 | GENERAL PURPOSE SCHOOL | \$31,175,610.94 | \$10,601,059.91 | \$8,429,870.18 | \$0.00 | \$0.00 | (\$0.73) | \$41,282.75 | \$33,305,518.65 |
| 142 | SCHOOL FEDERAL PROJECTS | \$1,347,814.45 | \$533,942.31 | \$703,395.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,178,361.52 |
| 143 | FOOD SERVICE | \$8,221,213.74 | \$1,368,402.94 | \$1,037,831.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,551,785.17 |
| 151 | GENERAL DEBT SERVICE | \$14,821,772.31 | \$794,970.24 | \$77,962.11 | \$0.00 | \$0.00 | (\$0.58) | \$10,777.99 | \$15,528,003.03 |
| 154 | SPECIAL DEBT SERVICE | \$6,511,987.53 | \$26,516.28 | \$2,242,548.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,295,955.11 |
| 171 | GENERAL CAPITAL PROJECTS | \$49,826.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,826.96 |
| 176 | HIGHWAY CAPITAL PROJECTS | \$1,336,391.08 | \$99,541.87 | \$6,012.59 | \$0.00 | \$0.00 | \$0.00 | \$995.42 | \$1,428,924.94 |
| 178 | AMERICAN RESCUE FUNDS | \$2,932,496.51 | \$12,103.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,944,599.94 |
| 189 | OTHER CAPITAL PROJECTS | \$16,136,743.46 | \$71,262.36 | \$951,779.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,256,226.50 |
| 263 | EMPLOYEE SELF-INSURANCE | \$2,076,390.90 | \$414,112.61 | \$385,692.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,104,811.40 |
| 320 | FLEX MEDICAL SPENDING | \$9,107.80 | \$2,894.98 | \$2,769.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,232.90 |
| 351 | TRUST AND AGENCY | \$0.00 | \$1,738,010.01 | \$1,720,629.91 | \$0.00 | \$0.00 | \$0.00 | \$17,380.10 | \$0.00 |
| 999 | TRUSTEE'S OFFICE | (\$13,382,672.74) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$13,382,672.74) |
| 22200 | OVERFLOW | \$3,789.68 | \$2,029.47 | \$1,085.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,733.50 |
| 28310 | UNDISTRIBUTED TAXES | \$176.00 | \$0.00 | \$0.00 | (\$118.00) | (\$118.00) | \$0.00 | \$0.00 | \$176.00 |
| 29900 | FEE/COMMISSION | \$13,386,072.74 | \$103,427.11 | \$0.00 | \$0.00 | \$2.36 | \$0.00 | \$0.00 | \$13,489,497.49 |
| | | \$107,511,589.01 | \$20,064,918.24 | \$19,680,681.65 | \$7,077.50 | (\$115.64) | (\$2.36) | \$103,427.11 | \$107,799,593.99 |



Financial Summary Report

Hamblen County Trustee

Printed 02/06/2025 08:31 AM By SCOTTY LONG

| Property Tax Summary | Summary of Assets Beginning Balances | Starting | Debits | Credits | Summary of Assets Ending Balances |
|----------------------|--------------------------------------|------------------|--------------------|--------------------|-----------------------------------|
| CURRENT YEAR | INVESTMENT ACCOUNTS | \$0.00 | \$0.00(+) | \$0.00(-) | \$0.00 |
| PRIOR YEAR | CASH | \$1,700.00 | \$3,079,599.31(+) | \$3,079,599.31(-) | \$1,700.00 |
| BANKRUPTCY | BANK ACCOUNTS | \$107,501,291.02 | \$70,574,897.18(+) | \$70,289,311.20(-) | \$107,786,877.00 |
| INTEREST | COMPENSATION ACCOUNT | \$0.00 | \$0.00(+) | \$0.00(-) | \$0.00 |
| | STATE TAX RELIEF | \$6,440.00 | \$14,806.00(+) | \$12,387.00(-) | \$8,859.00 |
| | UNUSED ACCOUNTS | \$0.00 | \$0.00(+) | \$0.00(-) | \$0.00 |
| | TOTAL | 107509431.02 | \$73,669,302.49 | \$73,381,297.51 | \$107,797,436.00 |

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annotated and to the best of my knowledge and belief, accurately reflects transactions of this office January 01, 2025 through January 31, 2025

Signature: _____

Jim Margenboush

Title: _____

Chief Deputy

February 06, 2025



Return to Committee Cover



2025 Hamblen County PIT Count Data

Data Provided by: MATS, Inc.

Total Homeless Count by Age Category

| Count of Age | Column Labels | | |
|--------------|---------------|-------|-------------|
| | Adult | Child | Grand Total |
| Count of Age | 101 | 4 | 105 |
| | 96.2% | 3.8% | |

Housing Status

| Count of Age Category | Column Labels | | | |
|-----------------------|---------------|------|-------------|-------------|
| Row Labels | Female | Male | Transgender | Grand Total |
| Chronically Homeless | 14 | 32 | 1 | 47 |
| Homeless | 18 | 40 | | 58 |
| Grand Total | 32 | 72 | 1 | 105 |

Mental Health Concern

| Count of Age Category | Column Labels | | | |
|-----------------------|---------------|------|-------------|-------------|
| Row Labels | Female | Male | Transgender | Grand Total |
| No | 9 | 36 | | 45 |
| Not Sure | 3 | 3 | | 6 |
| Yes | 20 | 33 | 1 | 54 |
| Grand Total | 32 | 72 | 1 | 105 |

Total Count by Race

| Row Labels | Count of Age Category | |
|---------------------------|-----------------------|-----|
| Black/African American | 7 | 7% |
| Hispanic/Latina/e/o | 8 | 8% |
| Middle Eastern or North A | 1 | 1% |
| Native Hawaiian/Other Pa | 1 | 1% |
| White | 86 | 82% |
| White,Black/African Amer | 2 | 2% |
| Grand Total | 105 | |

Total Homeless Count by Gender

| Count of Age Category | Column Labels | | | Grand Total |
|-----------------------|---------------|-------|-------------|-------------|
| | Female | Male | Transgender | |
| Count of Age Category | 32 | 72 | 1 | 105 |
| | 30.5% | 68.6% | 1.0% | |

Veteran Status

| Count of Age Category | Column Labels | | | |
|-----------------------|---------------|------|-------------|-------------|
| Row Labels | Female | Male | Transgender | Grand Total |
| No | 29 | 65 | 1 | 95 |
| Not Sure | 3 | 3 | | 6 |
| Yes | | 4 | | 4 |
| Grand Total | 32 | 72 | 1 | 105 |

Substance Abuse

| Count of Age Category | Column Labels | | | |
|-----------------------|---------------|------|-------------|-------------|
| Row Labels | Female | Male | Transgender | Grand Total |
| No | 14 | 32 | | 46 |
| Not Sure | 3 | 3 | | 6 |
| Yes | 15 | 37 | 1 | 53 |
| Grand Total | 32 | 72 | 1 | 105 |

Where they slept last night

| Row Labels | Count of Age Category | |
|-------------------------|-----------------------|-----|
| Abandoned building | 2 | 2% |
| Cold night shelter | 43 | 41% |
| Emergency shelter | 21 | 20% |
| Park | 3 | 3% |
| Street or sidewalk | 16 | 15% |
| Under bridge/overpass | 1 | 1% |
| Vehicle | 13 | 12% |
| Woods or outdoor encamp | 6 | 6% |
| Grand Total | 105 | |



**HAMBLEN COUNTY
EMERGENCY
COMMUNICATIONS
DISTRICT**

Annual Operations Report

2024

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2024 Emergency Communications Staff

Hamblen County
Emergency Communications District
530 North Jackson Street
Morristown, Tennessee 37814
423-585-2700
www.hamblen911.org



From the Desk of the Executive Director

3 February 2025

I am very pleased to present this year's Annual Operations Report of the Hamblen County Emergency Communications District.

Following you will find information regarding the over 73,400 calls for service and over 121,500 telephone calls handled by Hamblen County ECD last year. As in past years, this Report includes additional charts which better relate the historical data/trends of our client agencies.

Also included is data relating to our performance under Section 15.4.1 of NFPA 1225, the Standard for Emergency Services Communications. This standard relates to the answering times for alarms received on emergency lines, and this year's Report continues to reflect our level of compliance with this national standard.

Having instituted incentives recommended through a comprehensive Compensation & Classification Study, as well as purchasing a building for expansion and future growth, Hamblen County ECD continues to take steps to ensure that our performance remains at a superior level and supports our efforts to lower the response times of our client agencies.

As referenced by our NCIC Activity Report, Hamblen County ECD serves as the TBI's Terminal Agency and we processed over 48,000 entries and queries in 2024.

In order to continue to serve our jurisdiction and our client agencies with the excellent service they are accustomed to, we understand that a robust training program is essential. Hamblen County ECD was honored to be a recipient of the National Emergency Number Association's (NENA) Partner in Education Recognition (P.I.E.R.) Award during their annual conference in June. Through both online and in-person training, conferences, seminars, and recertification, our employees completed a combined 1,903 hours of training in 2024.

This Report will continue to grow as we evolve with changing technology and as we increase the number of 'next generation' features and services offered. Meeting our goals with efficiency and professionalism will always be our aim.

I hope that you will find this information useful.

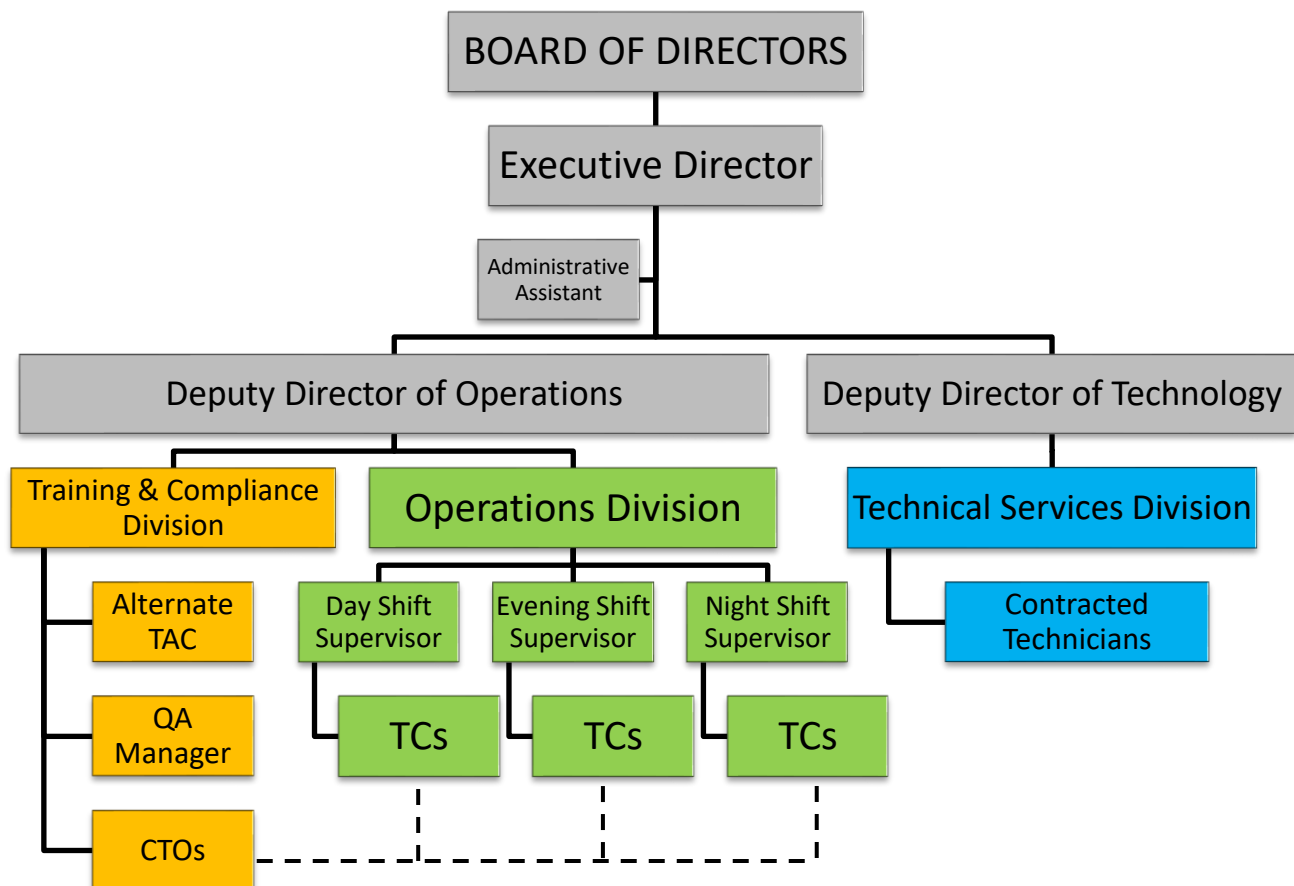
S. Eric Carpenter

S. Eric Carpenter, ENP
Executive Director

Mission Statement

The mission of the Hamblen County Emergency Communications District is to aid and assist in the rapid and accurate collection, exchange, and dissemination of information relating to emergencies and other vital public safety functions.

Organization



Board of Directors

An Emergency Communications District (ECD) is an independent governmental entity, a “municipality” or “public corporation in perpetuity” and a “body politic and corporate with power of perpetual succession” but without the power to tax (*Tennessee Code Annotated § 7-86-106*). In Tennessee there are one hundred (100) ECDs which are governed by their boards of directors. In Hamblen County, the Board is made up of nine (9) members who serve four-year, staggered terms. They are appointed by the Hamblen County Mayor and confirmed by the Hamblen County Legislative Body.

ECDs are charged with the responsibility to create an emergency communications service within their geographic boundary whereby a public safety answering point (PSAP) may receive telephone calls dialed to 9-1-1. Upon receipt of the call, the ECD must then utilize either a direct dispatch, relay, or transfer method in response to the emergency call. The Hamblen County ECD has elected to use the direct dispatch method for emergency calls related to all service disciplines; law enforcement, fire service, and emergency medical response. The Board of Directors has the authority to employ such employees, experts, and consultants as the Board may deem necessary to assist the Board in the discharge of its responsibilities to the extent that funds are available.

An ECD may receive funds from any source, including federal, state, local, and private entities, as well as the issuance of bonds. All funds received by the ECD are considered public funds and are to be designated exclusively for the furtherance of the 9-1-1 system. Tennessee has a monthly 9-1-1 surcharge of \$1.50 per device that provides a dial tone or can access 9-1-1. In addition, local funding has been arranged through specifically tailored intergovernmental arrangements designed to meet the needs of the citizens.

The primary responsibilities of an ECD Board Member are to approve ECD budgets and related purchases, manage ECD funds, establish revenue and operations policies, set operating standards, prepare for audits, and respond to open records requests.

2024 Board of Directors

| | | |
|---|--|---|
| Chairman Mr. Robert D. Laney | Vice Chairman Director Danny Houseright <i>Morristown-Hamblen EMS</i> | Treasurer Director Chris E. Bell <i>Emergency Management</i> |
| Chief Mark Hickman <i>West Hamblen County VFD</i> | Deputy Chief Chris Wisecarver <i>Morristown Police Department</i> | Lt. Josh Ringley <i>Hamblen County Sheriff's Dept.</i> |
| Chief Clark Taylor <i>Morristown Fire Department</i> | Hon. Kay Senter <i>Morristown City Council</i> | Hon. Peggy Howell <i>Hamblen County Commission</i> |

2024 Highlights

Who We Are

Truly our community's ***"first point of contact"*** with emergency services, our telecommunicators handle all emergency and non-emergency calls that come into the 9-1-1 center around the clock. In addition, they dispatch all law enforcement, fire service, and EMS personnel. As the vital link between the caller and the first responder, our staff provides CPR and pre-arrival instructions, critical data entry, and support for law enforcement personnel through NCIC entry and query duties. Our participation in public education and community involvement activities aids in enhancing emergency awareness and preparation for crisis, as well as helping link citizens to their emergency responders.

Agencies Served

Morristown Police Department

North Hamblen Co. Vol. Fire

West Hamblen Co. Vol. Fire

M-H Emergency Management

Office of the Medical Examiner

Hamblen Co. Sheriff's Dept.

South Hamblen Co. Vol. Fire

M-H Emergency Medical Service

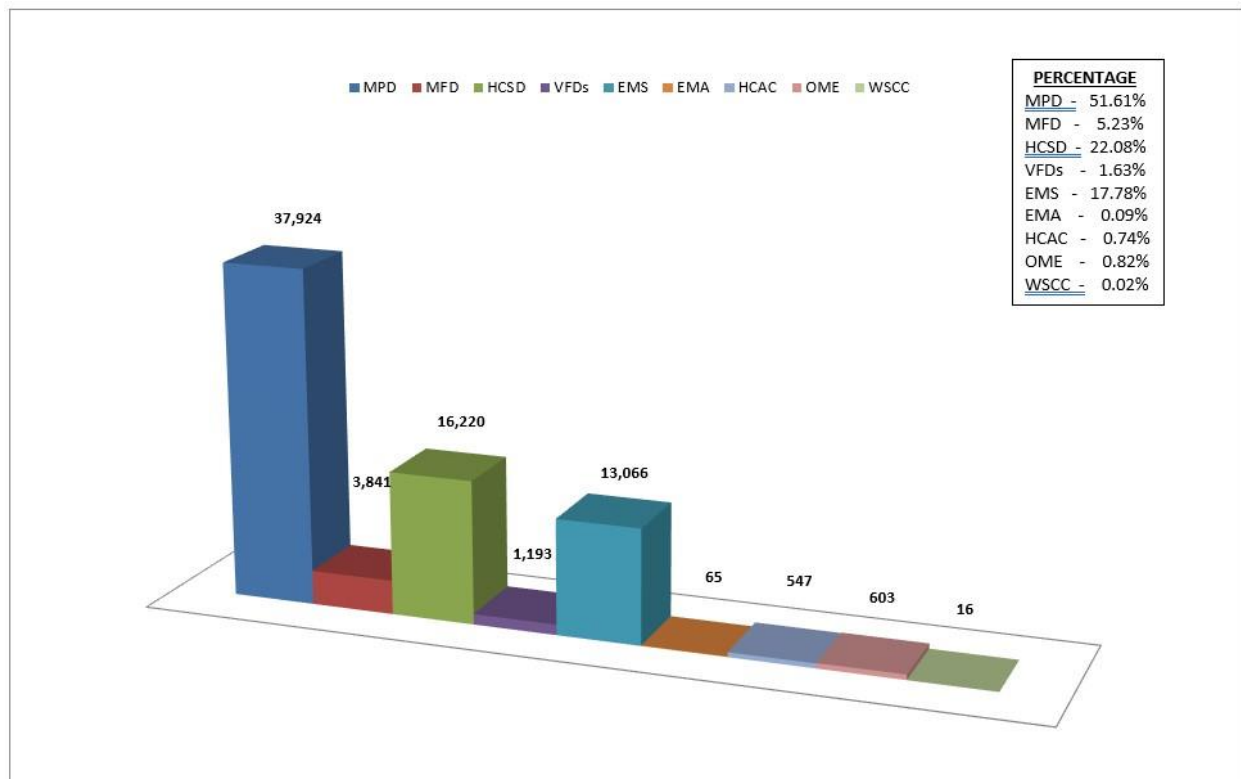
Morristown Fire Department

East Hamblen Co. Vol. Fire

Morristown Rescue Squad

Hamblen County Animal Control

Walters State Campus Police



NOTICE: Law Enforcement Calls for Service include officer initiated activities (*i.e. – traffic stops, investigations of suspicious individuals, community involvement activities, etc.*).

The Hamblen County Emergency Communications District serves the entire jurisdiction of Hamblen County, 176 square miles, including the City of Morristown; a metropolitan statistical area. The jurisdiction also includes Russellville, Whitesburg, and a portion of Talbott; a population of 64,468 (2021).

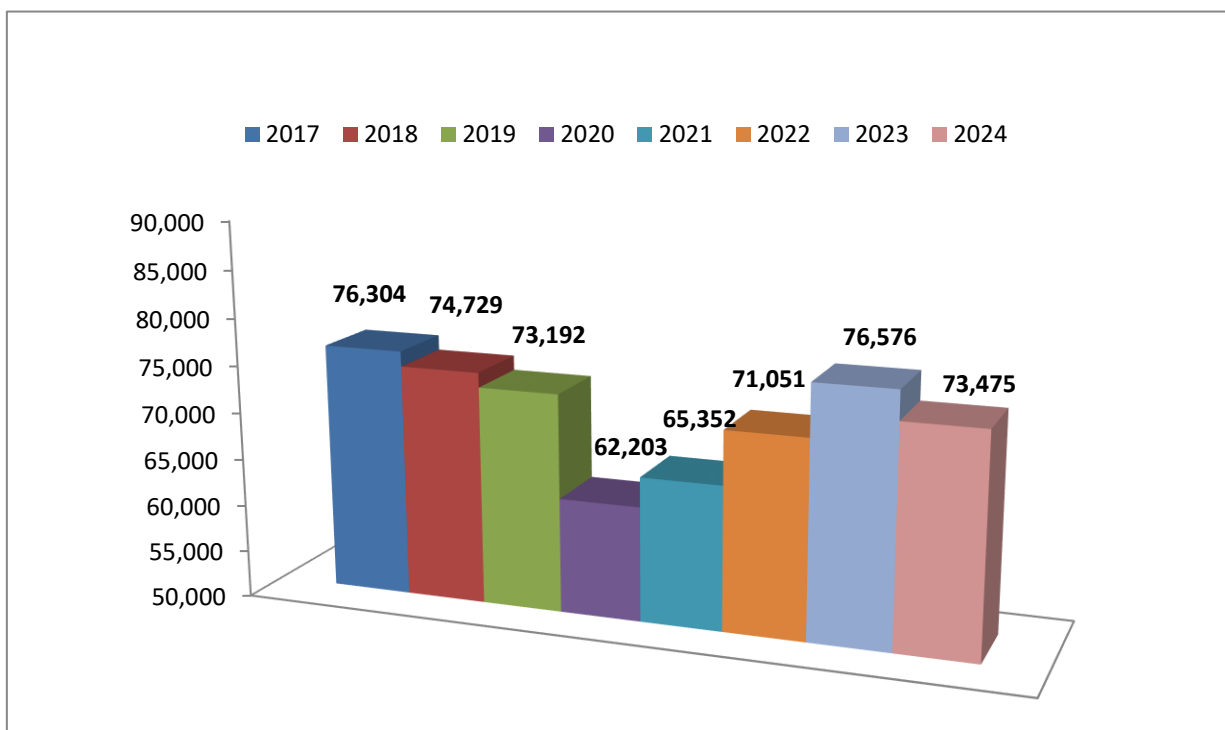
Telephony

- Processed 121,052 telephone calls and 633 text messages
- Averaged 10,141 calls per month
- 97% of 9-1-1 calls were answered ≤ 10 seconds
- Average 9-1-1 call duration = 2 minutes 12 seconds



Dispatch

- Dispatched 73,475 Calls for Service
- Busiest Day of the Week = Friday
- Busiest Hour of the Day = 3:00pm
- Staff completed 1,903 hours of training
- 48,300+ NCIC entries & queries processed



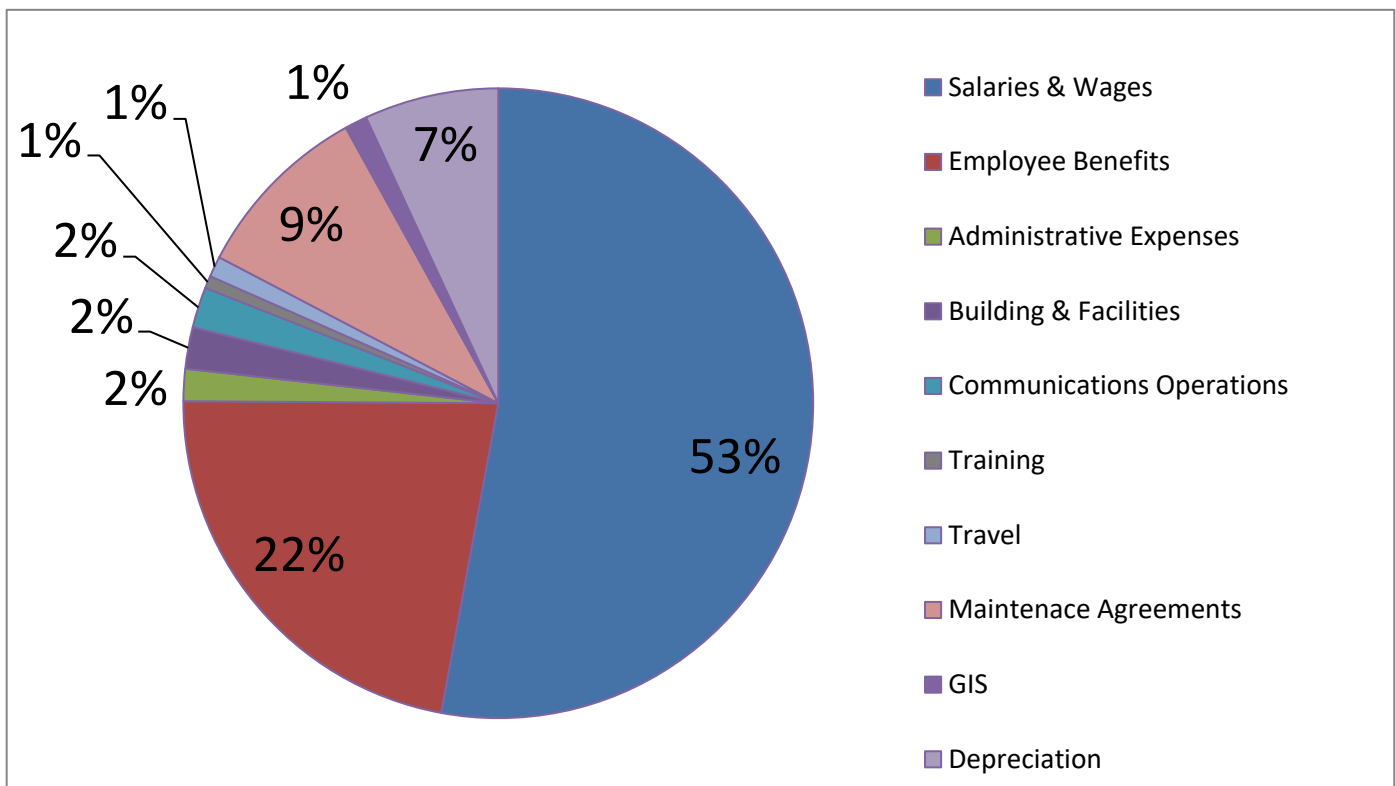
Administrative Division

The Administrative Division oversees the effective operation and management of the ECD, including fiscal management, human resources, and long-range planning. It provides strategic direction by ensuring guidelines, policies, and regulations are developed, revised, and maintained. The Division deals directly with the Board of Directors in preparing and presenting the ECD's annual budget, maintaining an accurate accounting of all monies spent, and seeing that all official records of the ECD are accurate, maintained appropriately, and readily accessible in accordance with the Tennessee Public Records Act.

Finance & Budgeting

The ECD's annual budget operates on a fiscal year beginning July 1 and ending on June 30. Budget preparation normally begins in late February and, historically, the Board has hosted a budget workshop in March for the purpose of reviewing revenue streams and line-item expenditures, entertaining recommendations from staff, discussing long-range projects, and providing direction for the development of a draft budget. In addition to this process, administrative staff handles all accounts payable and accounts receivable duties throughout the year, to include all invoicing of client agencies and financial record keeping related to the receipt of Base Amount and Section 130 funding from the Tennessee Emergency Communications Board (TECB).

Fiscal Year 2024-25 Expense Breakdown



Human Resources

The ECD handles all payroll and human resource activities for its employees in-house, including benefits administration. Staff manages the salary and benefits programs, creates the necessary documents and forms for accounting and auditing purposes, and retains the records required by state and federal retention policies. All required and elective deductions (such as third-party insurance deductions) are maintained and reported on by HR staff. The ECD is a member of both the State of Tennessee's health insurance program as well as the Tennessee Consolidated Retirement System (TCRS). Annual enrollment activities, participant and dependent additions and removals, program revisions and announcements, beneficiary changes, and all other services are administered on-site.

The ECD's hiring and promotion of staff is conducted in a fair and uniform manner for all applicants in order that the most highly qualified candidates possible are employed. The ECD makes periodic announcements of positions available and solicits applications for those positions. Discrimination in hiring, placement, promotion, termination, layoff, recall, transfer, leaves of absence, compensation, or training is not tolerated. The use of the National Dispatcher Selection Test (NDST) for entry level hiring, as well as the use of promotional testing for Supervisors, ensures that these processes are scored, evaluated, and interpreted in an independent and uniform manner.

Policy Development & Review

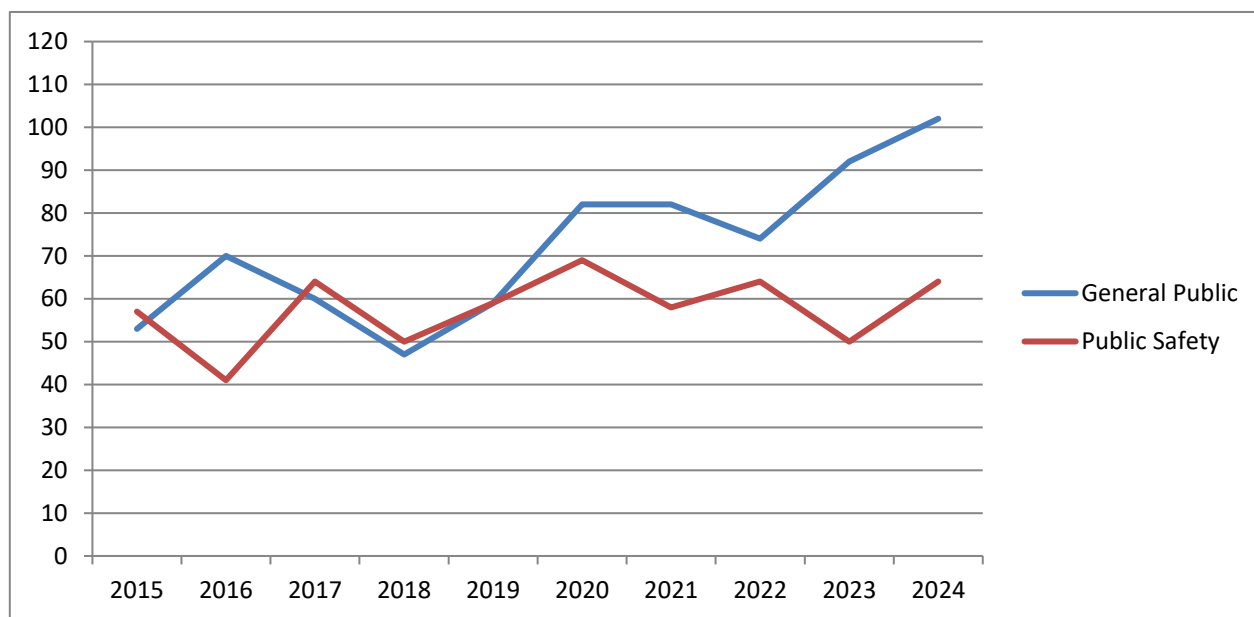
The implementation of well-documented policies, rules, regulations, and procedures that are aligned with national standards is critical to both the management and performance of an effective, efficient, and professional agency. Staff have developed, and the Board has adopted, policies which provide a framework for quality service as well as a means of identifying and reducing potential liability exposure. Administrative, operational, and personnel related policies have all been standardized into one Policy Manual. Any employee has the ability to initiate a formal policy review by submitting a written recommendation. Upon receipt of such, administration evaluates the suggestion based upon its merits and takes into consideration what impact, if any, the change may have on standards or accreditation compliance, other policies, new programs, or legal restrictions. Each month, administration circulates two to three (2-3) policies to all employees for review; a process instituted to ensure that knowledge of, and compliance with, current guidelines is as up to date as possible.

Public Records Requests

Tennessee is a public record state; therefore, most records are available without question to any resident of the State of Tennessee, with exceptions noted in Tennessee law. Any release or copying of ECD records and/or reports shall be governed by Tennessee law and any fees associated with the release and/or copying of records shall be in accordance with the schedule of reasonable charges as established by the Tennessee Office of Open Records Counsel. In Hamblen County, computer automated dispatch (CAD) reports are retained in perpetuity; however, audio recordings of 9-1-1 calls and radio transmissions are only retained for a period of fourteen (14) months.

In addition to citizen requests that fall under the Tennessee Public Records Act, the ECD's client agencies often request additional documents and audio recordings to supplement the daily and monthly reports they receive. These requests may be due to an investigation, quality assurance concern, an Internal Affairs review, the need to document compliance with a policy or standard, or other in-depth analysis being conducted by the requesting agency. Likewise, the ECD is annually served with multiple subpoenas from various courts for the production of records needed for civil and criminal judicial proceedings.

TPRA and Public Safety Records Requests



| | TOTAL | General Public | Public Safety |
|------|-------|----------------|---------------|
| 2020 | 151 | 82 | 69 |
| 2021 | 140 | 82 | 58 |
| 2022 | 138 | 74 | 64 |
| 2023 | 142 | 92 | 50 |
| 2024 | 166 | 102 | 64 |

Training Division

Hamblen County ECD's training goals are to increase the level of professionalism by improving the knowledge, skills, and abilities of all personnel, better prepare our employees to act decisively and correctly in a wide range of situations, provide consistency of service at all times, and enable staff to more efficiently and effectively serve the public, carry out our duties, and increase productivity. The training unit ensures that all training meets or exceeds the requirements set forth by the Tennessee Emergency Communications Board (TECB) and that all deadlines for required certifications and annual recertifications are met.

New employees are immediately immersed in our training program. Following employee orientation, probationary telecommunicators enter a two (2) week 'academy' at our fully operational back-up facility, S.C.O.T.T. This allows them the opportunity to ease into dispatch operations by gaining familiarity with our various systems in a lower stress environment, gaining confidence and removing some of the 'overwhelmed' feeling of being behind the console the first time. Once this overview of our systems, processes, and procedures is complete, they are assigned to their CTOs for live training in Operations. During this time, they are also enrolled in a forty (40) hour public safety telecommunicator course, emergency medical and fire service dispatch training, CPR, query and basic certification classes for NCIC operations, and other online training courses related to our telephony and dispatch protocols. They remain under the guidance and mentorship of their CTO for a period of six (6) months.

Continuing education is critical to the success of our mission. In addition to the recurring re-certification requirements for EMD, FSD, CPR, and NCIC operations, the ECD strives to see that all staff is enrolled in a minimum of twelve (12) hours of in-service training annually. This is accomplished through various means including online training platforms, in-house training designed specifically for our unique operation, regionally offered classes which are sponsored by local ECDs or 9-1-1 associations, and attendance at state and national conferences, such as NENA's Annual Conference & Expo, 9-1-1 Goes to Washington, Standards and Best Practices Conference, and Critical Issues Forum. APCO's Annual Conference, TENA's Educational Conference and Industry Partner Show, and the 9-1-1 Winter Workshop are also excellent venues that have been utilized regularly. In 2024, ECD staff completed 1,903 hours of training.

Additionally, more enhanced professional development programs and offerings are made available to those staff members who desire to advance their career by becoming a Communications Training Officer (CTO) or Supervisor, or by achieving advanced certifications such as NENA's Center Manager Certification Program (CMCP) or the Emergency Number Professional (ENP) designation and APCO's Certified Public Safety Executive (CPE) designation. The ECD has two (2) telecommunicators, Deborah T. Russell and Britney N. Turner, who have obtained NENA's Excellence in Dispatch (EID) certification, and we are proud to have four (4) team members who have passed the ENP exam: Executive Director Eric Carpenter, Deputy Director of Operations Stacey Johnson, Communications Supervisor Cynthia Samples, and CTO Shawanna Smith. Communications Supervisor Samples is also a graduate of the CPE program. Alongside Director Carpenter, Deputy Director Johnson, Supervisor Samples, and CTO Smith, Communications Supervisors Brian C. Fugate and W. Peyton Jarnagin have also completed the CMCP program.

At NENA 2024 in Orlando, Florida, Hamblen County ECD was awarded the Partner in Education Recognition (P.I.E.R.) award; the first 9-1-1 center in Tennessee to achieve this designation... and only the seventh in the nation. An agency earns the P.I.E.R. designation by meeting eligibility requirements that not only address educational benchmarks at all levels of the agency – from entry-level through executive leadership – but also stipulates policies meet or exceed NENA and APCO national standards as they relate to 9-1-1 call processing and quality assurance.



Our staff is always willing to share their knowledge and experiences with colleagues, including serving as an instructor for breakout sessions at workshops and NENA chapter conferences.



Quality Assurance / Quality Improvement

The quality assurance (QA) program is administered by the Training Division in compliance with all applicable laws, rules, standards, and guidelines. The aim of the ECD's QA program is to continue to improve the quality of service the ECD offers client agencies and the public at large. In light of that objective, the QA program is designed to promote and ensure adherence to all ECD goals, policies, procedures, and guidelines, facilitate the training program, and to provide a framework for continuous improvement of all telecommunicators. Further, the QA program is designed to assist in improving performance and should therefore not be viewed as a tool for disciplinary action. However, if matters requiring corrective action are discovered during a QA review, the review may be included in any disciplinary action deemed necessary.

A quality assurance review is any documented comparative review of either a specific incident or telecommunicator for the purpose of evaluating performance against a pre-defined set of standards. These reviews include both the call-taking and dispatching performance of each telecommunicator utilizing a statistical sample of time/life critical events. These events are randomly selected by the QA Manager and applicable to all Operations personnel. All communications within the ECD may be subject to quality assurance reviews, including telephone conversations, text-to-911 sessions, radio dispatch, email correspondence, and any other recorded communication. Medical reviews will generally focus on calls for service that represent time/life critical events, such as airway obstruction, cardiac arrest / heart attack / chest pain, gunshot wound, obstetric calls for service (labor / delivery / hemorrhage), stabbing, stroke, structure fire, and unconscious or semi-conscious persons. The assessment is graded on a scale that provides corrective action through a review with a Supervisor, counseling with the QA manager, or the establishment of a formal Plan of Action based upon the score received. Because QA assessments may be used to provide documentation on individual performance, staff may challenge or provide feedback on any QA assessment to the QA Manager.

Standards & Best Practices

Hamblen County ECD regularly meets with the compliance staff of our client agencies to ensure that communications related items which are a part of their accreditation or discipline-specific standards (i.e. – NFPA standards, CALEA requirements, etc.) are addressed and are being documented in the most applicable manner. Additionally, the National Emergency Number Association (NENA) is an ANSI-accredited Standards Developer and produces several classes of documents as an information source for the 9-1-1 industry. These documents are revised periodically in order to maintain conformity with criteria or standards promulgated by various regulatory agencies as well as utilization of advances in the state of operational techniques, procedures, processes, and/or products. Federal, state, or local regulations may also restrict or require modification of the recommendations. Therefore, while the ECD does consider these documents, it does not limit itself to them as the only source of information. Nevertheless, NENA provides ECDs best practice resources in various categories, including accessibility, equipment and systems, data structures and management, telephony and core services, security, next generation 9-1-1 (NG-911), contingency planning, human resources, standard operating procedures, training, and wellness.

Community Outreach

The ECD considers community involvement and public education key to enhancing emergency awareness, preparing the community for crisis, and linking citizens to their emergency responders. Our participation in community functions, job fairs, educational presentations, and other engagement activities helps to educate individuals as to how 9-1-1 operates and the important role it serves in the safety and security of citizens. This involvement can serve as an effective means of eliciting public support, identifying problems in the making, and fostering cooperative efforts in resolving community issues.



State and National Involvement & Advocacy

Hamblen County ECD is a member of the National Emergency Number Association (NENA), the Tennessee Emergency Number Association (TENA), and the Association of Public Safety Communications Officers (APCO). The ECD is proud to have staff that have served our profession on the State level. Currently, Executive Director Eric Carpenter serves as Chairman of the Policy Advisory Committee for the Tennessee Emergency Communications Board (TECB). Deputy Director Stacey Johnson serves on the TIES User Group's Vendor Committee and Supervisor Cynthia Samples currently serves on the Training Advisory Committee for the TECB. Additionally, Director Carpenter was the 2021-22 President of the Tennessee Emergency Number Association (TENA) and currently serves as its NENA At-Large Representative. CTO Mayme 'Rosie' Hill serves on APCO's Health & Wellness Committee and Military Employment Committee. The ECD annually participates in "911 Day on the Hill" activities with the Tennessee General Assembly and maintains a positive working relationship with our elected representatives on the state and federal levels.



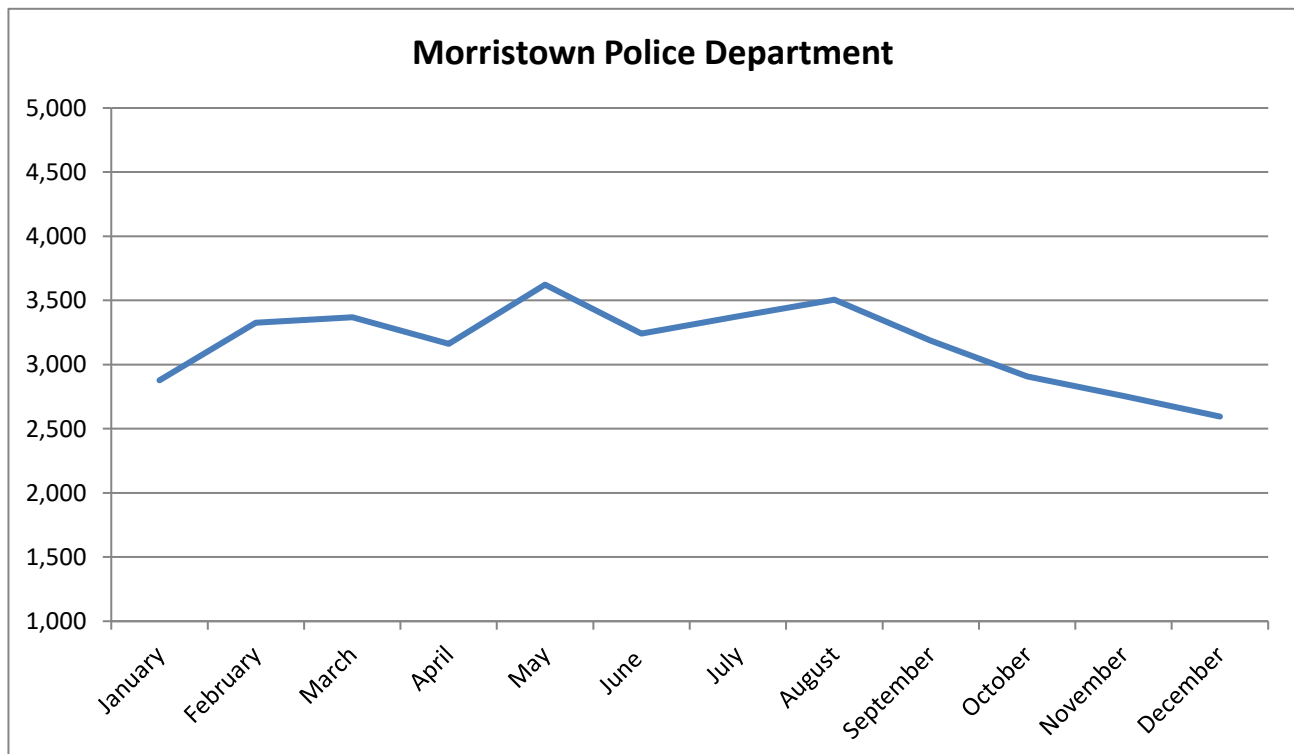
Operations Division

The Operations Division oversees all call handling – both emergency and non-emergency – and all emergency service dispatching for Hamblen County and the City of Morristown; as well as providing the conduit for all National Crime Information Center (NCIC) activities for our law enforcement partners. In addition to the public and our client agencies, staff deals directly with local utility companies, the Public Works and Highway Department, juvenile services, regional aeromedical services, the medical examiner and investigators, state and local park rangers, railroad representatives, local towing companies, and others. In many ways, the delivery of critical services to our community is both tied to and dependent upon our Operations center. Supervisors and communications training officers (CTOs) provide direction and help to ensure professional and efficient service under the guidelines of our policies and procedures.

2024 Calls for Service by Agency

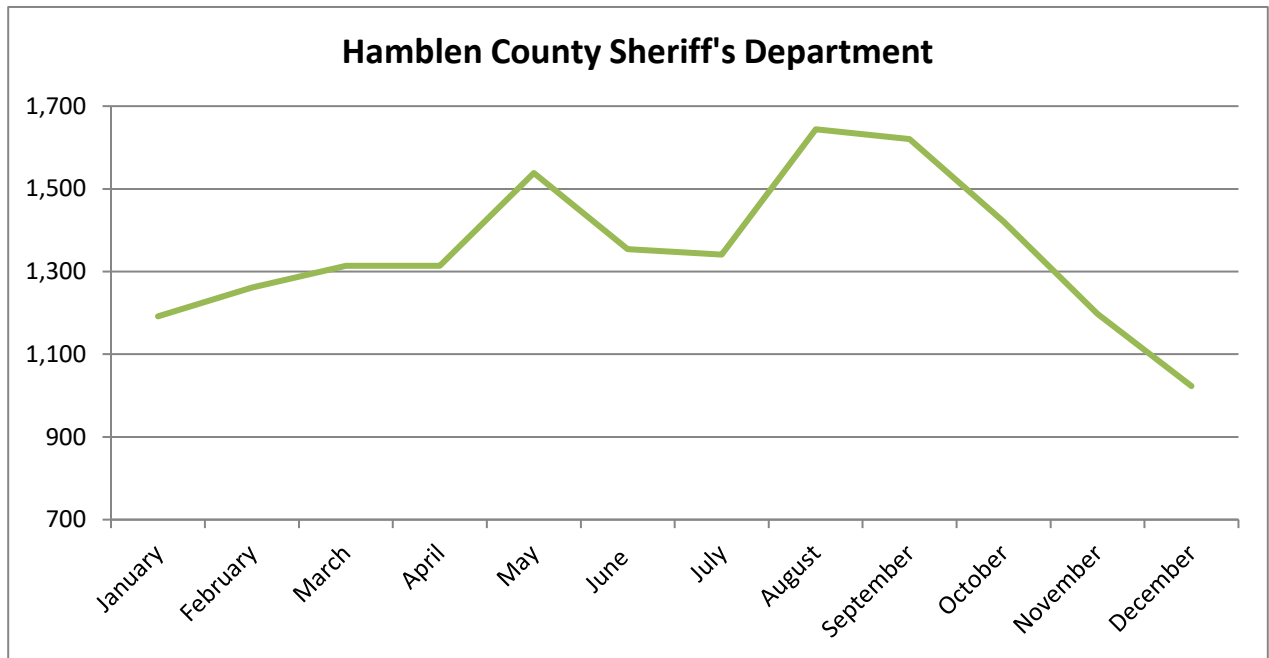
Morristown Police Department

The Morristown Police Department is the ECD's largest client agency in terms of calls for service handled; accounting for over fifty-one and a half percent (51.5%) of dispatches and averaging 3,161 calls for service per month.



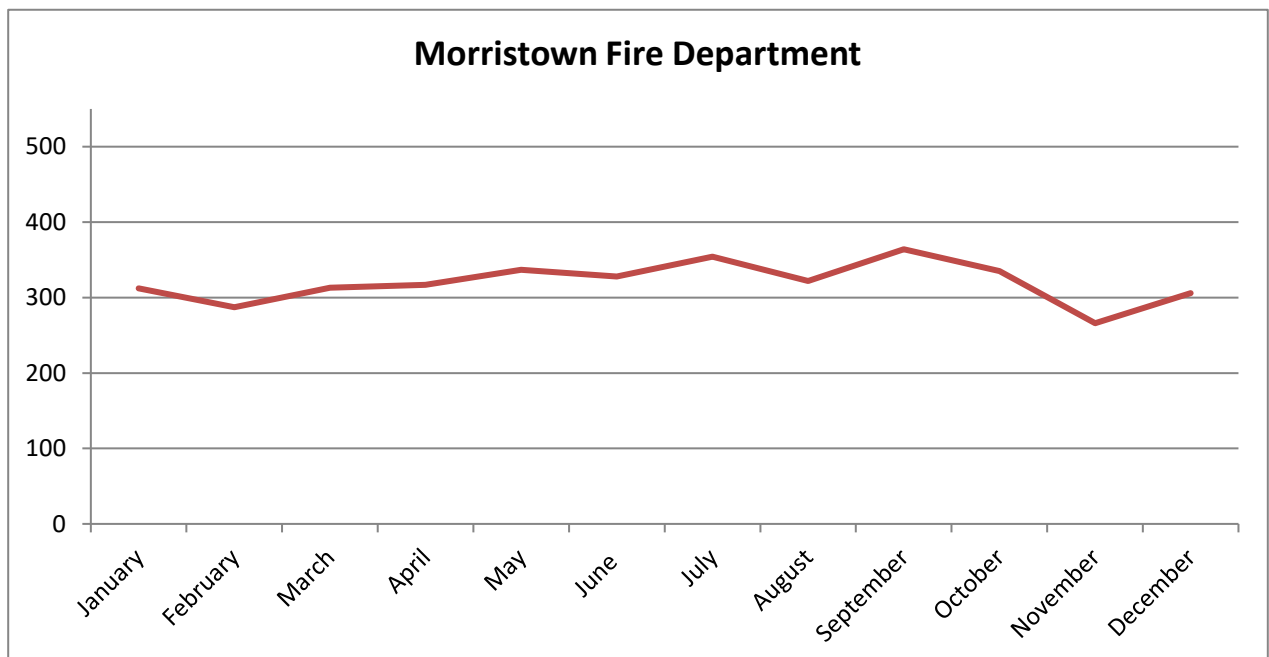
Hamblen County Sheriff's Department

The Hamblen County Sheriff's Department accounts for over twenty-two percent (22%) of dispatches and averaged 1,352 calls for service per month.



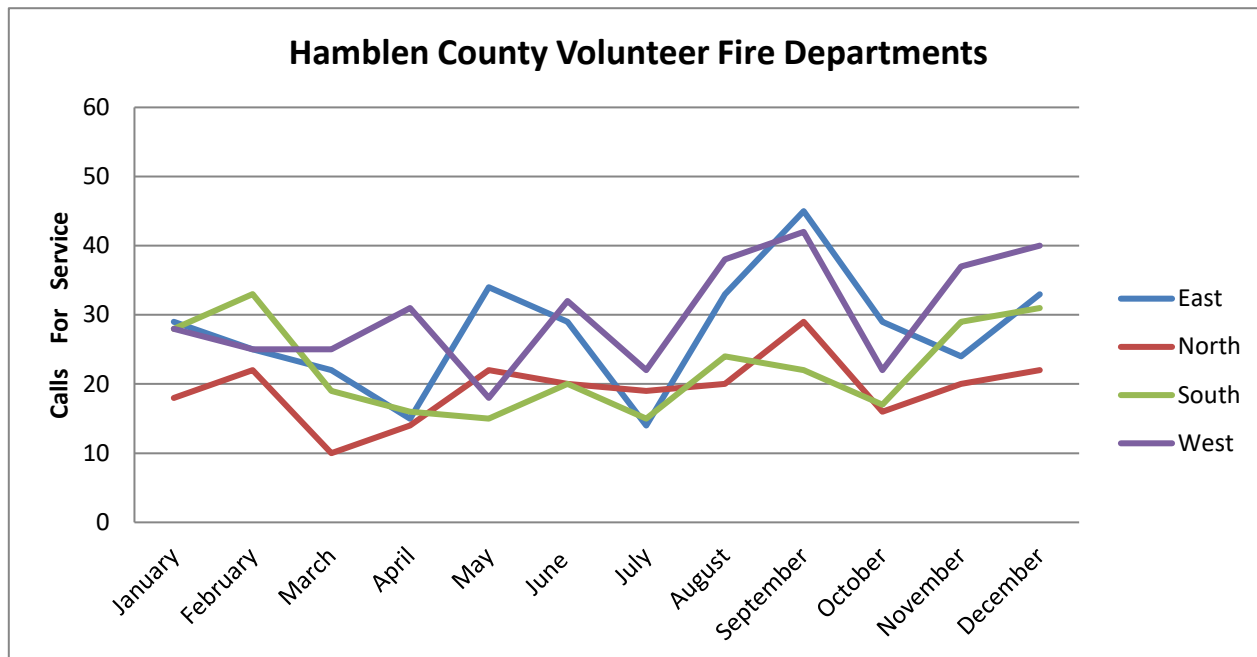
Morristown Fire Department

The Morristown Fire Department accounts for over five percent (5%) of dispatches and averaged 321 calls for service per month.



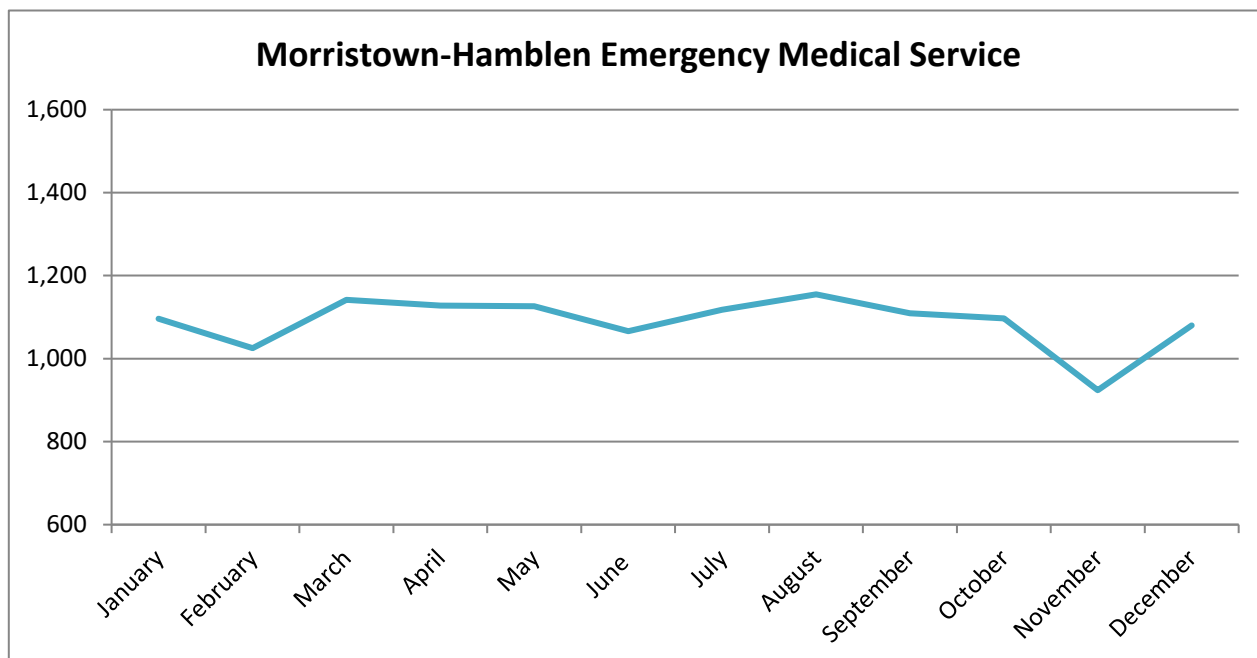
Hamblen County Volunteer Fire Departments

Hamblen County's fire service is comprised of four (4) autonomous, volunteer departments; North, South, East, and West. Combined, they account for over one and a half percent (1.5%) of dispatches and averaged 100 calls for service per month.

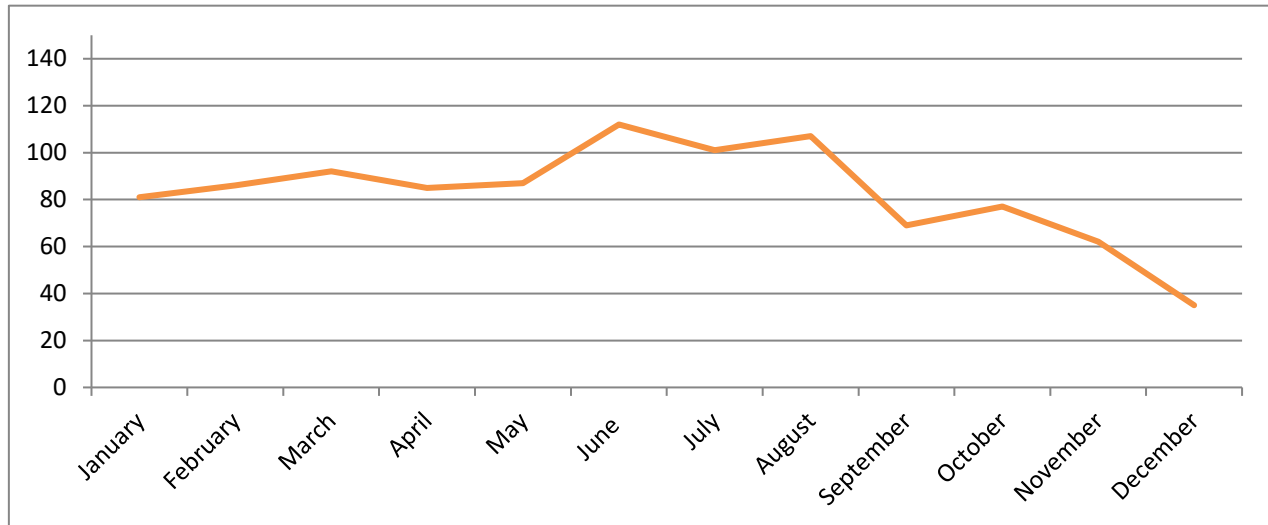


Morristown-Hamblen Emergency Medical Service

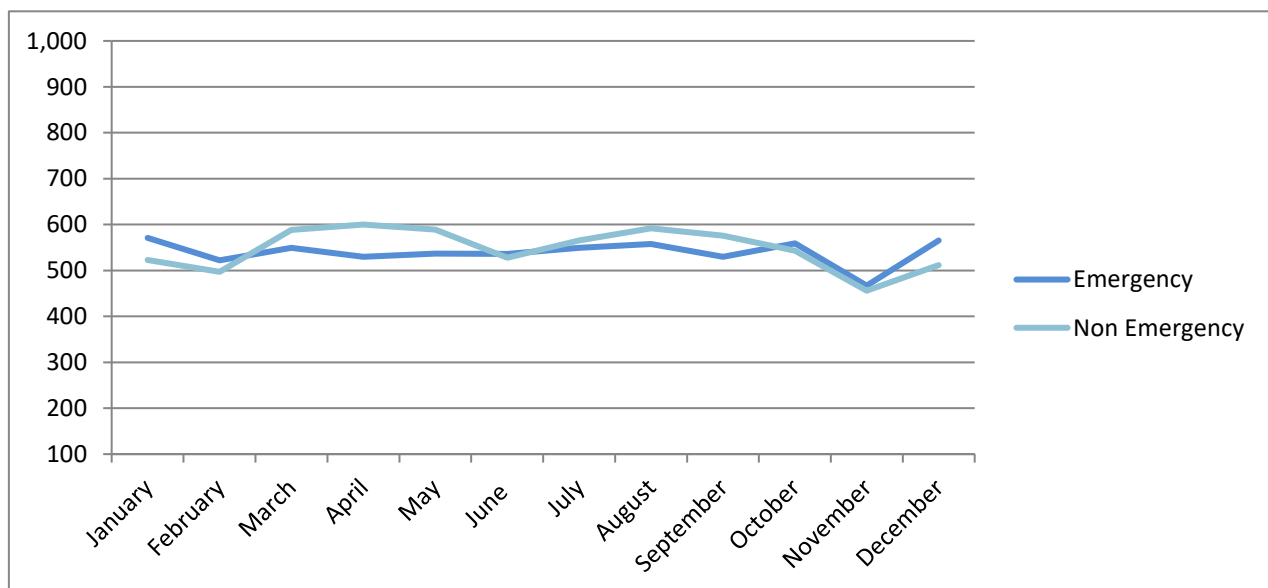
As the jurisdiction's sole EMS provider, Morristown-Hamblen Emergency Medical Service accounts for over seventeen and a half percent (17.5%) of dispatches and averaged 1,089 calls for service per month.



Our telecommunicators, based upon the information provided by the caller and our emergency medical dispatch protocols, determine the best possible code for each medical situation. However, in some instances, our staff is unable to ascertain what the medical emergency is – resulting in the call being labeled as an ‘Unknown Problem’. This is a priority call type and does not delay medical response. In 2024, only 7.59% of medical calls for service were coded as ‘Unknown Problem’.



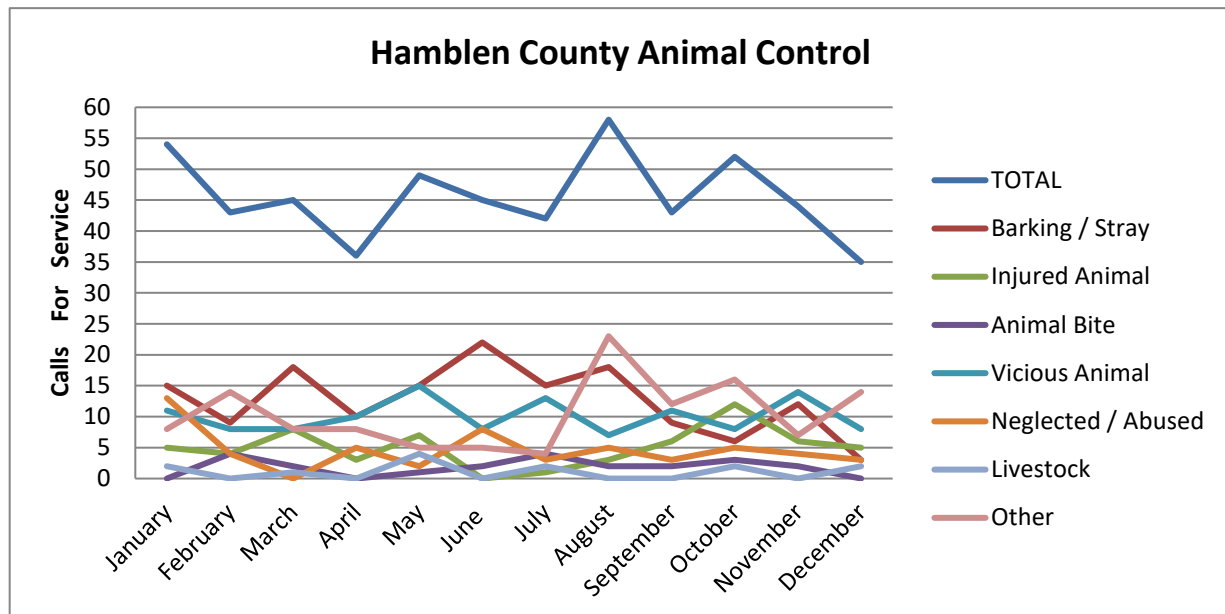
For addresses located inside the City of Morristown, a medical response unit from the Morristown Fire Department is dispatched to assist Morristown-Hamblen EMS providers on all Priority 1 (the highest, emergency priority) medical calls.



| | Priority 1 | Priority 2 | Priority 3 | Priority 4 |
|----------|------------|------------|------------|------------|
| January | 421 | 150 | 467 | 56 |
| February | 389 | 133 | 448 | 49 |
| March | 400 | 149 | 504 | 84 |
| April | 380 | 150 | 534 | 66 |
| May | 386 | 151 | 519 | 70 |
| June | 406 | 130 | 448 | 80 |

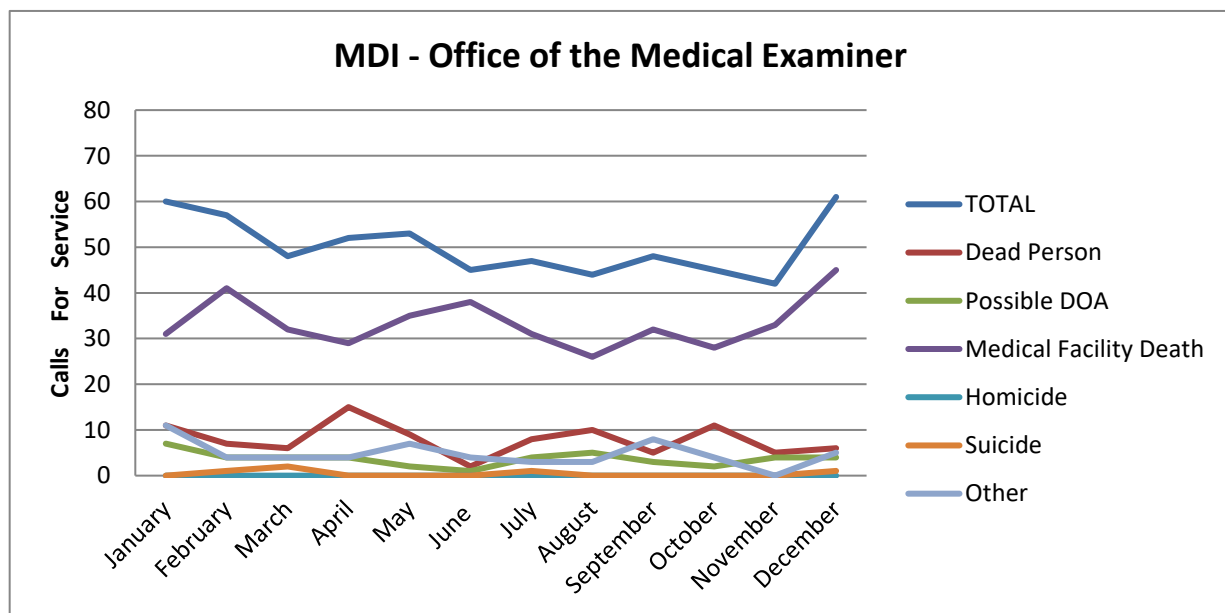
| | Priority 1 | Priority 2 | Priority 3 | Priority 4 |
|-----------|------------|------------|------------|------------|
| July | 420 | 129 | 476 | 89 |
| August | 413 | 145 | 503 | 89 |
| September | 406 | 124 | 492 | 84 |
| October | 430 | 129 | 479 | 64 |
| November | 357 | 110 | 397 | 59 |
| December | 416 | 149 | 446 | 66 |

Responding to a wide array of animal related calls, including injured, neglected, and vicious animals, as well as incidents regarding animal bites, nuisance issues, and livestock related calls, Hamblen County Animal Control accounted for less than one percent (<1%) of dispatches and averaged 46 calls for service per month.



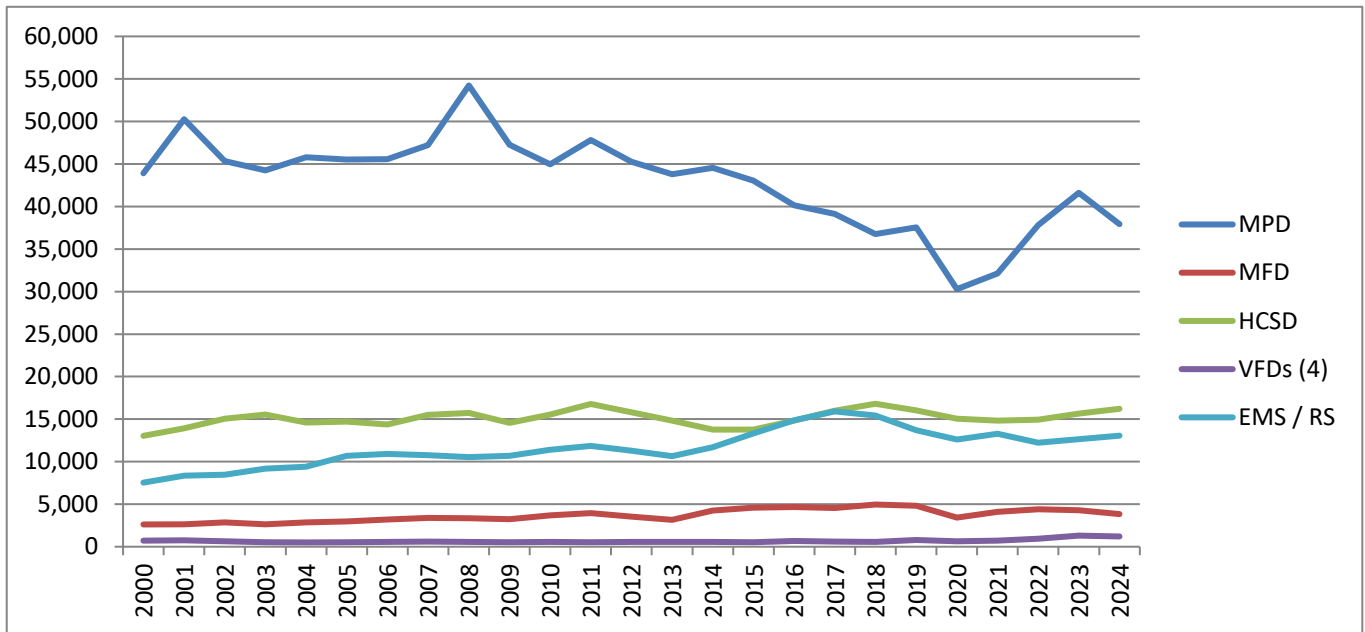
Office of the Medical Examiner

When a death occurs outside of a medical facility, or occurs when an individual has been in the facility less than a specific amount of time, notification is made to the Office of the Medical Examiner. Hamblen County's Medical Death Investigators accounted for less than one percent (<1%) of dispatches and averaged 51 calls for service per month.

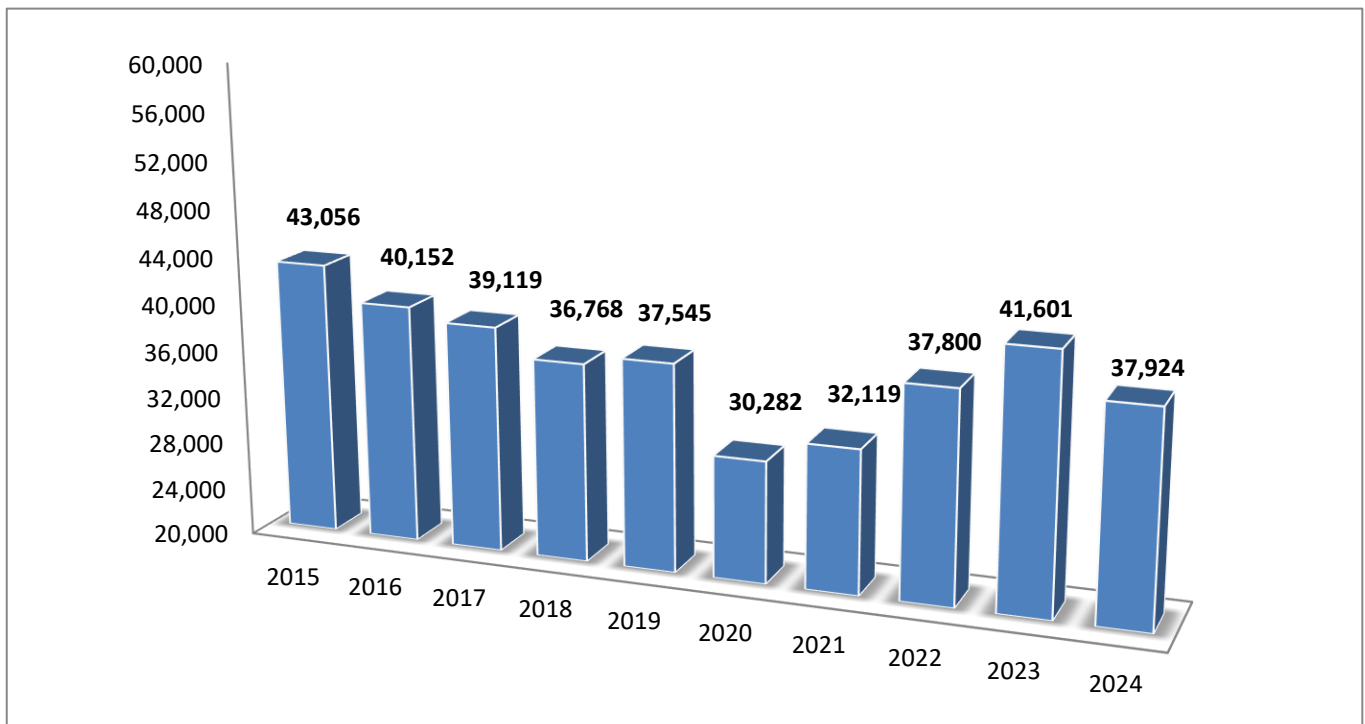


Historical Comparison by Agency

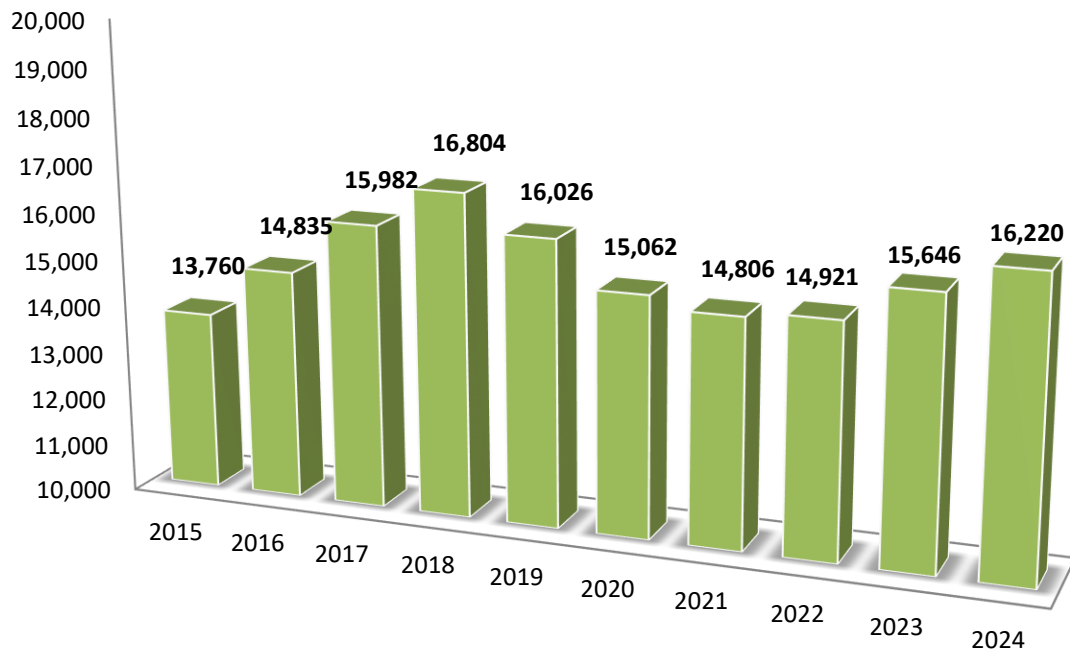
Annual Calls for Service



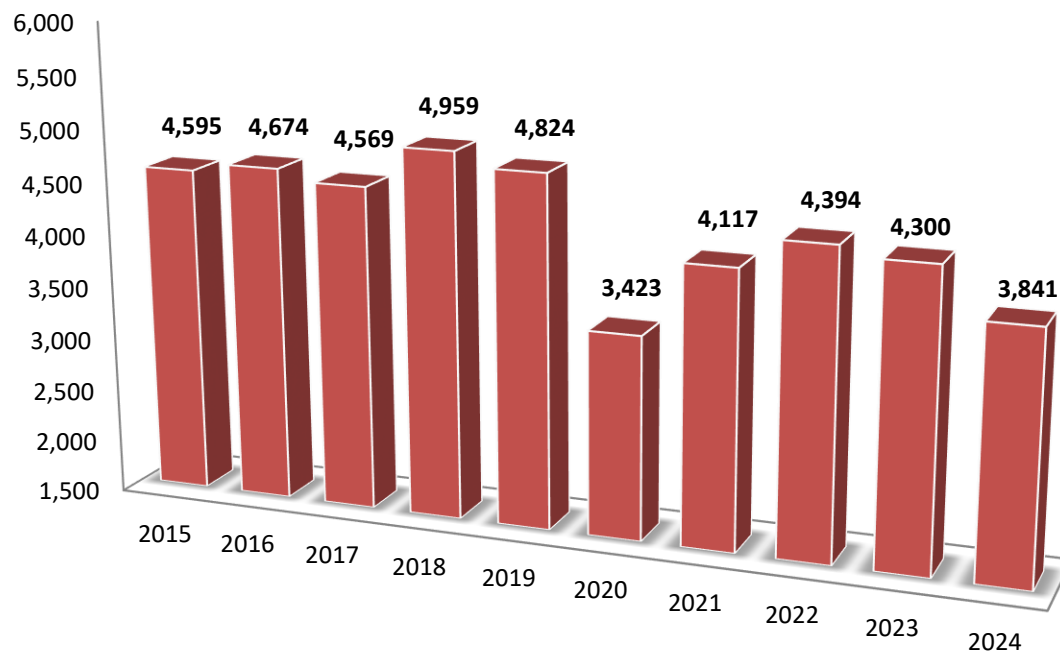
Morristown Police Department



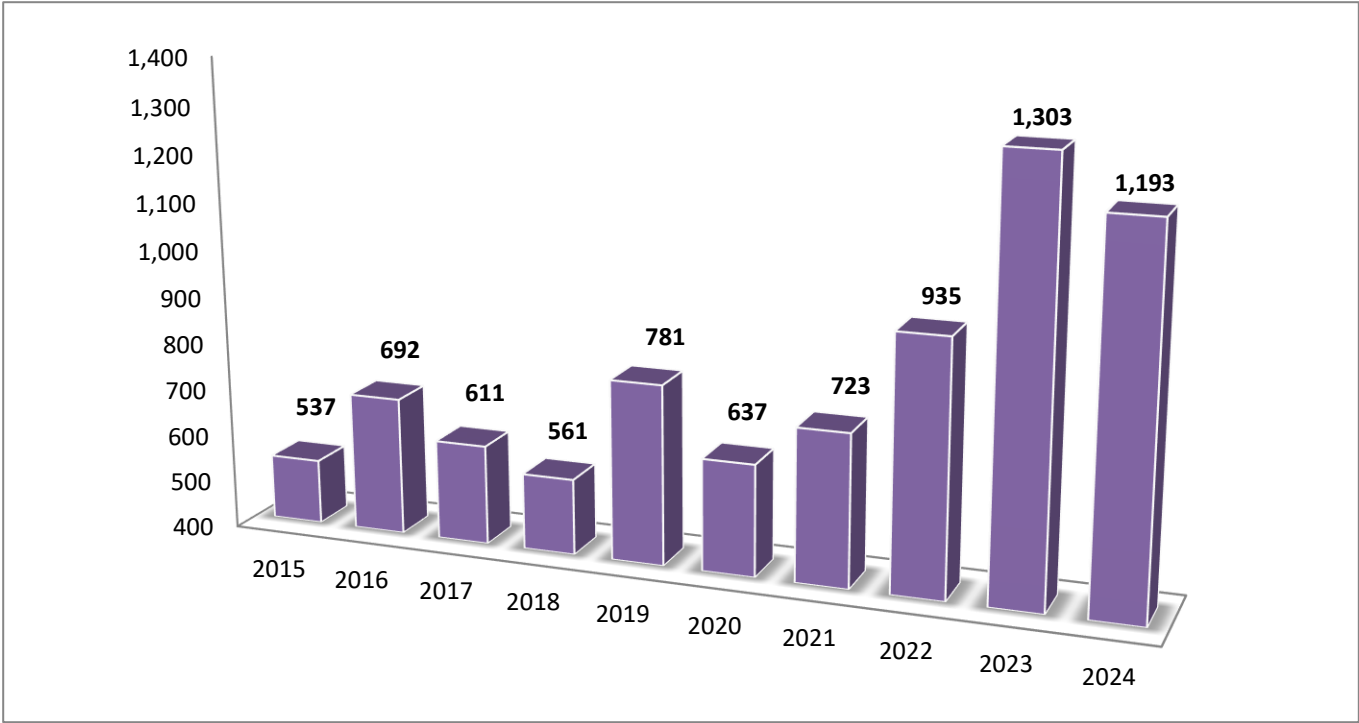
Hamblen County Sheriff's Department



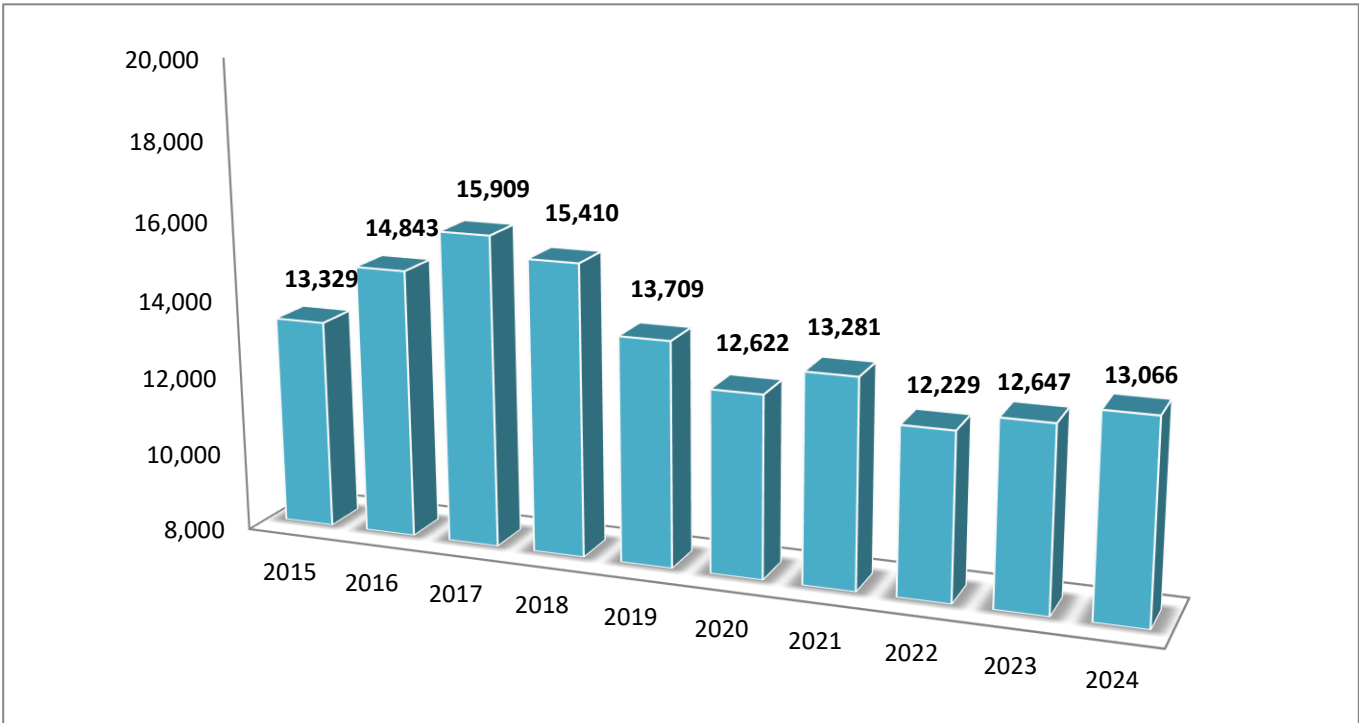
Morristown Fire Department



Hamblen County Volunteer Fire Departments



Morristown-Hamblen Emergency Medical Service



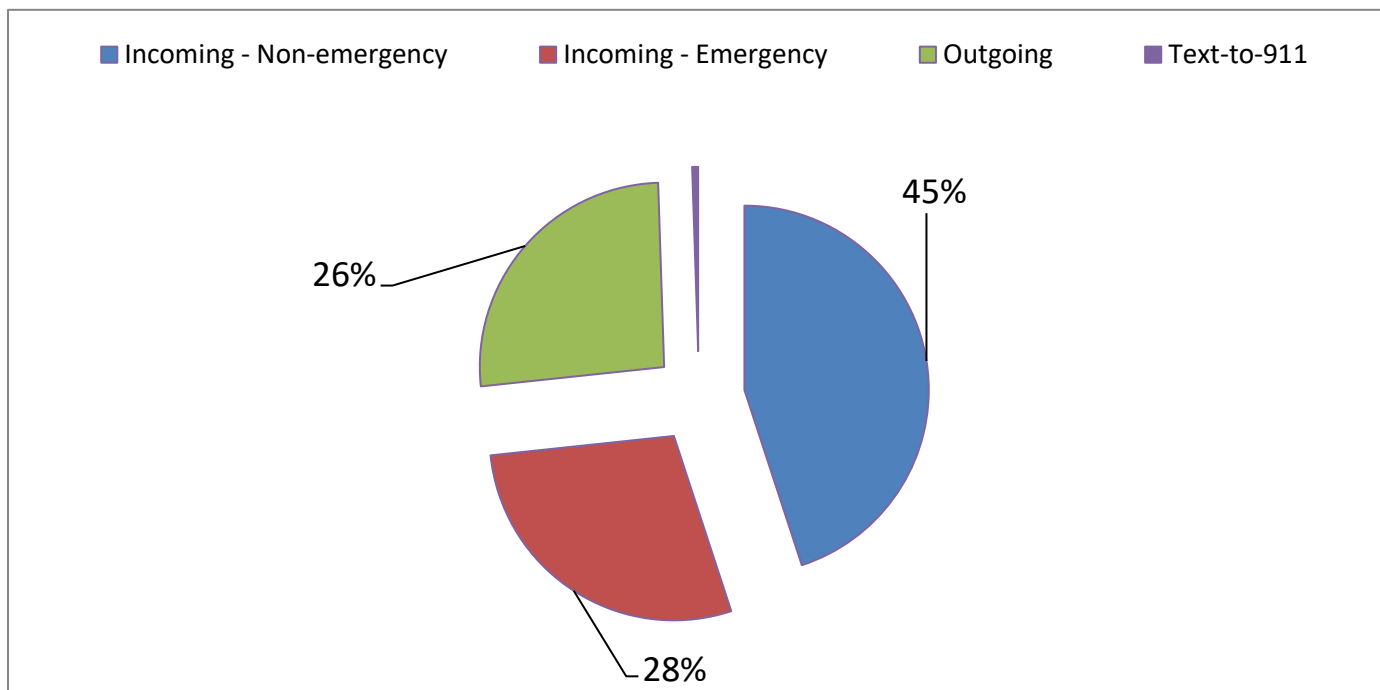
Telephony Statistics

How long are you on the phone?

Hamblen County ECD processed 121,685 telephone calls and text messages in 2024. Based upon the average call durations for emergency calls, non-emergency calls, text-to-911 sessions, and calls placed by the telecommunicator, our Operations staff was on the phone for just under thirty-eight percent (37.92%) of the year... the equivalent of 24 hours a day for over four and a half (4.5) months.

138.42 days... or 3,322 hours... or 199,280 minutes... or 11,956,769 seconds

Average Call Duration = 1 minute 39 seconds



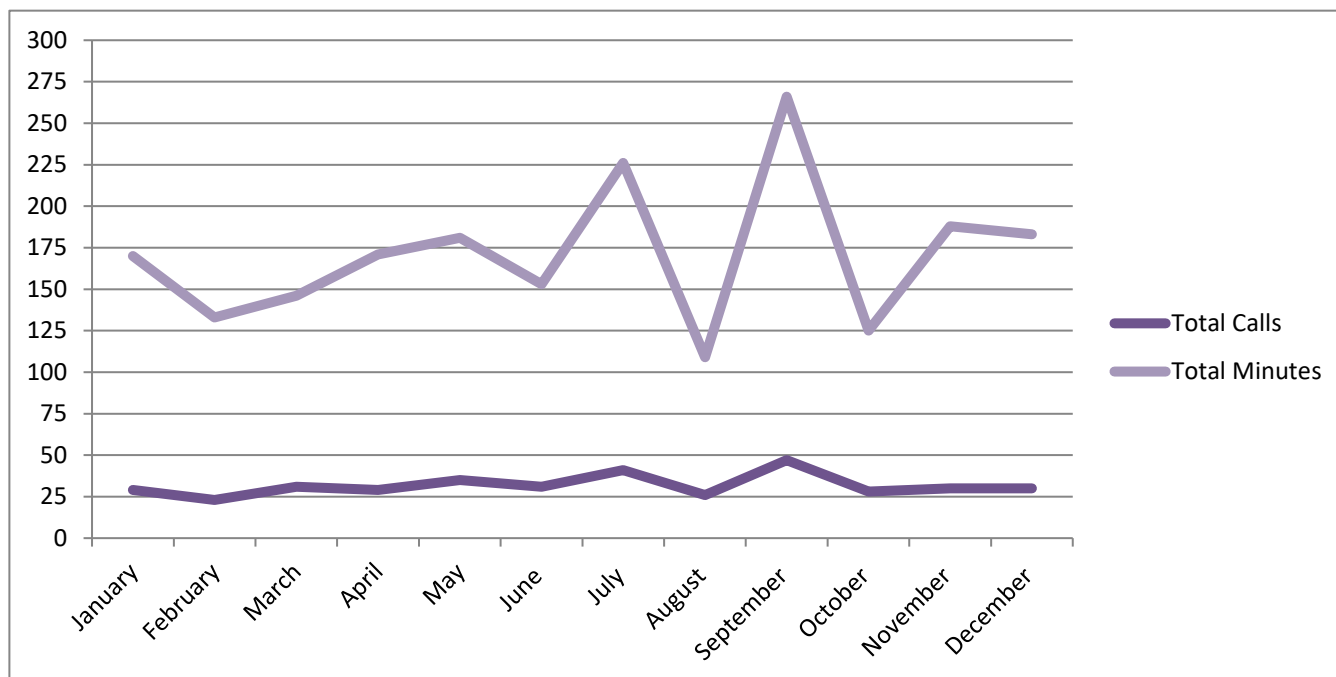
| Busiest Hours | # Calls |
|-----------------|---------|
| 9/27/2024 09:00 | 143 |
| 9/27/2024 10:00 | 105 |
| 7/25/2024 09:00 | 87 |
| 9/27/2024 08:00 | 82 |
| 9/27/2024 11:00 | 77 |
| 9/27/2024 17:00 | 76 |
| 5/8/2024 11:00 | 75 |
| 2/22/2024 09:00 | 74 |
| 1/8/2024 15:00 | 66 |
| 1/9/2024 16:00 | 65 |

| Call Transfers | From | To |
|---------------------|------|-----|
| Germantown Police | 0 | 1 |
| Grainger Co 911 | 23 | 45 |
| Greene Co 911 | 74 | 117 |
| Hardeman Co 911 | 1 | 0 |
| Hardin Co Dispatch | 0 | 1 |
| Hawkins Co 911 | 3 | 2 |
| Jefferson Co 911 | 329 | 293 |
| Kingsport Police | 0 | 1 |
| Knox Co 911 | 43 | 50 |
| Memphis PD – Site B | 1 | 1 |
| Monroe Co 911 | 0 | 34 |
| Robertson Co ECC | 0 | 1 |
| Sevier Co Dispatch | 18 | 1 |
| Union Co 911 | 1 | 3 |
| Washington Co 911 | 2 | 2 |
| TN Highway Patrol | 0 | 18 |

| Class | % |
|---------|--------|
| BUSN | 2.31% |
| CNTX | 0.04% |
| PBX | 0.20% |
| RESN | 1.23% |
| VOIP | 8.56% |
| WPH1 | 24.82% |
| WPH2 | 61.43% |
| Unknown | 1.40% |

Interpretation Services

The ECD contracts with a language company to provide interpreters when needed so that we may best serve our non-English speaking callers. In 2024, a total of 380 calls were connected to an interpreter; an increase of 26.3% over the previous year. The average time a caller is on the line with an interpreter is just over five (5) minutes, with Spanish being needed 96.2% of the time.



Abandoned Calls

An abandoned call is an emergency call in which the caller disconnects before the call can be answered by the public safety answering point (PSAP). In the event a call is abandoned, the ECD's Operations staff is responsible for making call backs in a timely manner so as to determine if emergency services are needed.

Last year, 2,685 calls were classified as abandoned. Of these calls:

- 664 times ... the call was from a '9-1-1 only' phone that cannot be called back
- 11 times ... the call had a PANI (pseudo-ANI) prefix
- 329 times ... the caller called back
- 1,318 times ... Operations staff placed a call back

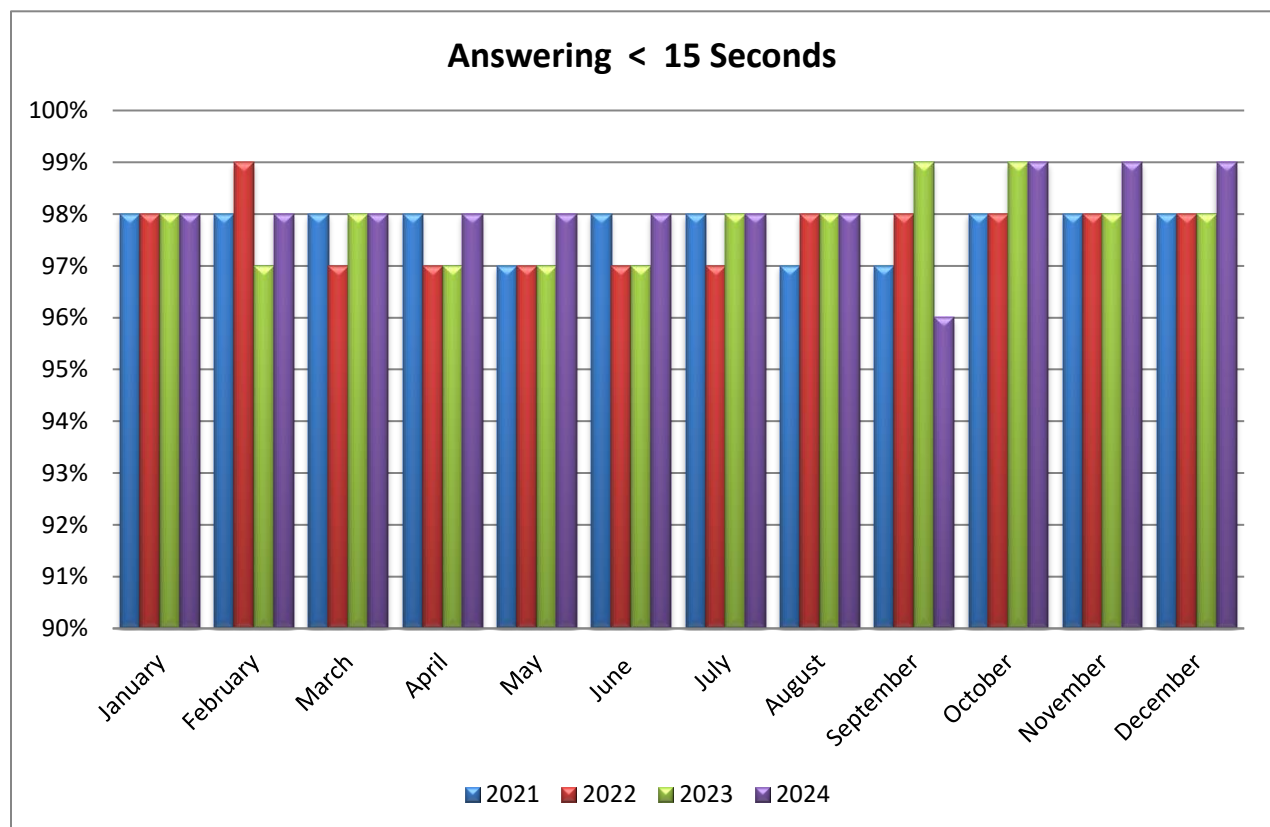
Speaking with every caller who attempts to reach emergency services is critical to our function as a PSAP. These statistics indicate a net percentage rate of 1.05% of abandoned callers that the ECD was unable to reach / speak with.

National Fire Protection Association (NFPA) 1225 Compliance

The ECD's compliance with NFPA standards, specifically the Standard for Emergency Services Communications, is examined when the fire service agencies we serve undergo an Insurance Service Office (ISO) review. This is important because the ISO ratings of fire departments are critical in the setting of insurance premiums for homeowners and businesses in our community.

Chapter 15 of NFPA 1225 deals specifically with the operations and operating procedures of communications systems. This standard requires that ninety percent (90%) of events received on emergency lines be answered within fifteen (15) seconds. The guidelines also require the processing of emergency events that have the highest level of prioritization be completed within sixty (60) seconds, ninety percent (90%) of the time. These types of calls, where there is an imminent threat to life, include structure fires, explosions, trauma, neurological emergencies (such as stroke or seizure), cardiac-related events, unconscious / unresponsive individuals, allergic reactions, individuals not breathing, choking, and any other calls that may be determined by the agency having jurisdiction.

We continue to be pleased with our level of compliance under these benchmarks. Since 2013, Hamblen County ECD's monthly averages have never fallen below ninety percent (90%) for a 15-second or less answer rate. And when it comes to processing and dispatching priority calls for service, our Operations staff are extremely efficient. In fact, when all call types – both emergency and non-emergency – are combined, the ECD's processing time stands at sixty-two and a half (62.5) seconds.

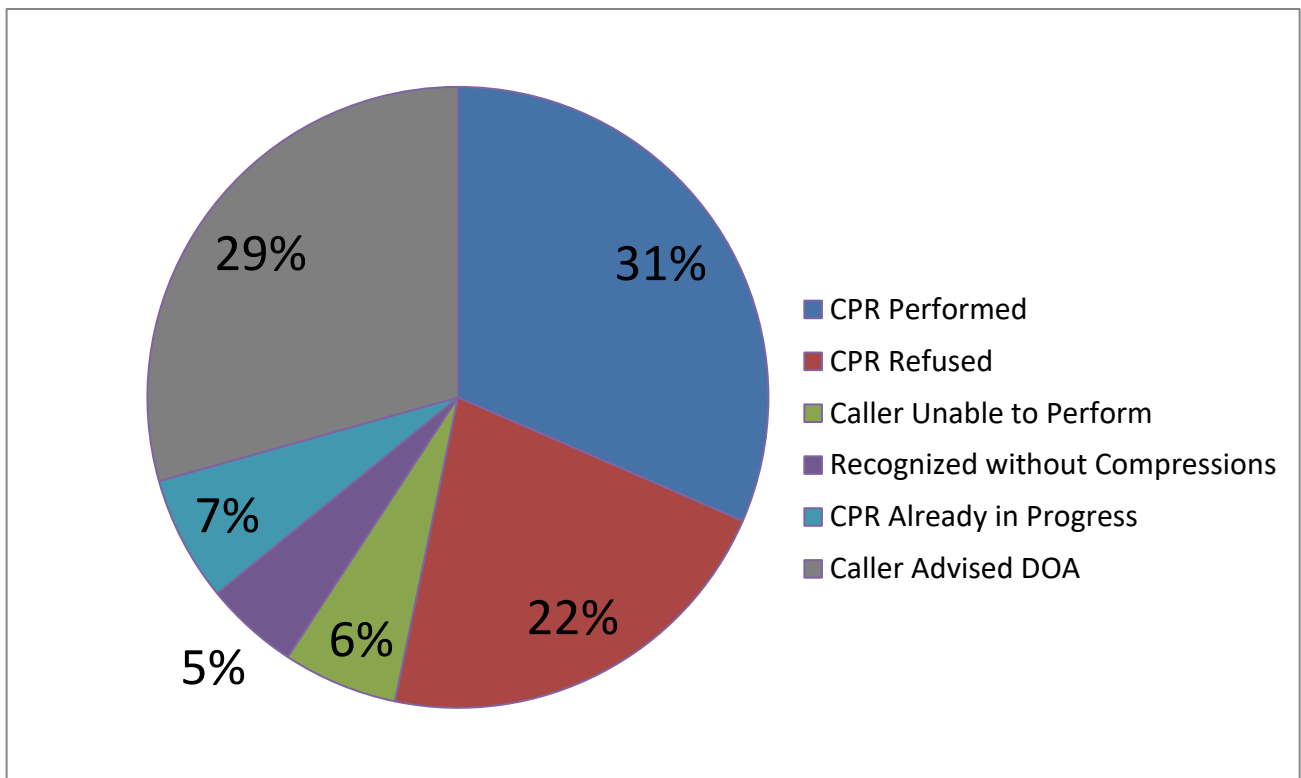


Emergency Medical Dispatching (EMD)

Immediate care during a medical emergency can make the difference between life and death. Hamblen County ECD has adopted EMD protocols in an effort to enhance the assessment of risk and to provide lifesaving interventions to the citizens and visitors of Hamblen County. All telecommunicators are certified to provide EMD; a process maintained to the standards of the State of Tennessee and the ECD's training policies. The system utilizes protocols to enhance call handling by providing reliability, accuracy, efficiency, and timeliness on medical calls for service. It allows for processing and performance that is consistent across EMS requests by using scripted prompts and questions that are situation-specific, eliminating freelancing and aiding in all EMS calls being dealt with in the same manner. All protocols, including the policies, training materials, guidelines, and scripted information, are approved by the Director of the Emergency Medical Service and their Medical Director prior to use by the ECD.

One facet of EMD is the ECD's compliance with the Tennessee Emergency Communications Board Rule 0780-06-02-07 regarding Telecommunicator Cardiopulmonary Resuscitation (T-CPR). All Operations staff are CPR certified and are responsible for submitting T-CPR occurrences at the end of each shift. Instances of out-of-hospital cardiac arrest (OHCA) are documented to include the time the call was received, the time OHCA was determined, the time compressions began, the median time interval between receipt of call and OHCA recognition, and the median time interval between OHCA recognition and compressions.

2024 T-CPR Events = 184



NCIC / Terminal Agency Coordination



The National Crime Information Center (NCIC) is a nationwide, computerized information system established as a service to law enforcement agencies - local, state, and federal. NCIC serves criminal justice agencies in all fifty (50) states, the District of Columbia, Puerto Rico, and Canada with a goal to help the criminal justice community perform its duties by providing and

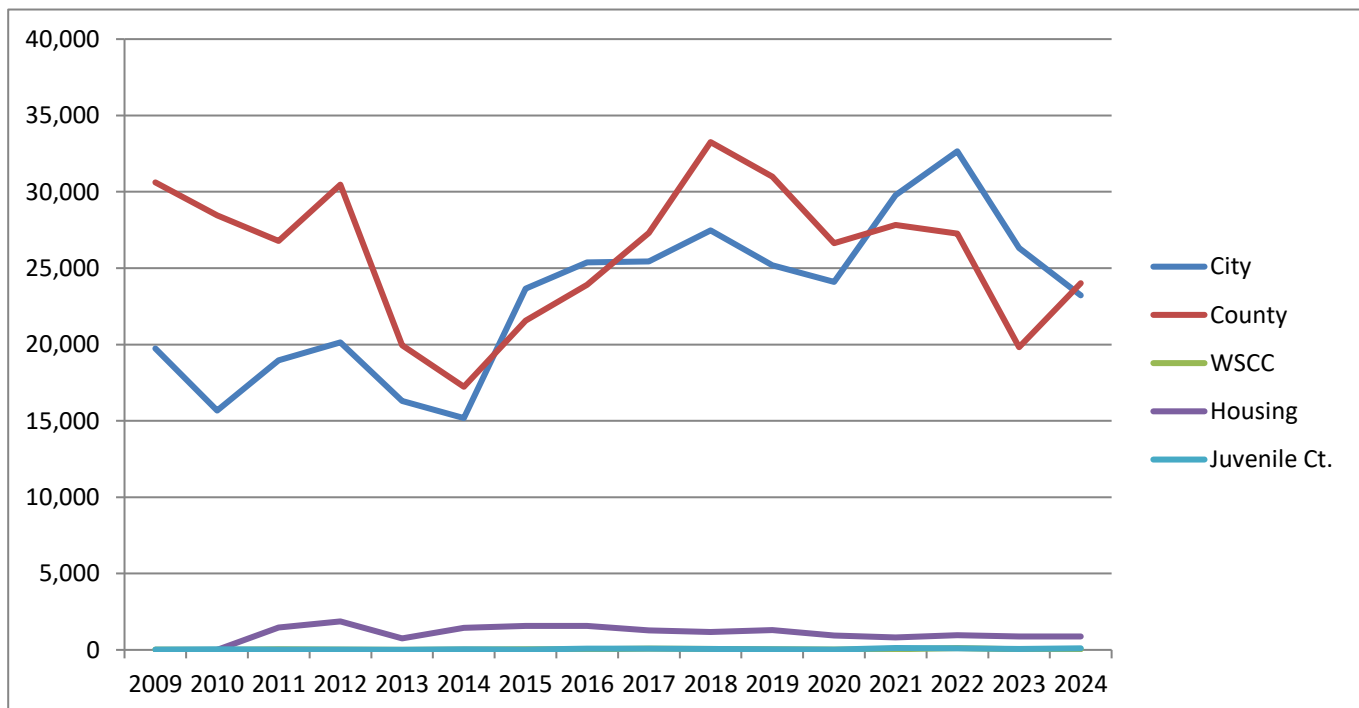
maintaining a computerized filing system of accurate and timely documented criminal justice information. The ECD serves as the Terminal Agency for NCIC activity for Hamblen County through user agreements with our client agencies and the Tennessee Bureau of Investigation. In addition to call-taking and dispatch duties, Operations staff are

responsible for the entry and modifications of all wanted persons, missing persons, orders of protection, vehicles, boats, firearms, securities, and all other articles / items placed into the system by our law enforcement agencies. Monthly validations are conducted to ensure the information in the system is accurate and the Tennessee Bureau of Investigation (TBI) conducts an on-site audit of our operation every three (3) years. Deputy Director of Operations Stacey Johnson serves as the ECD's Terminal Agency Coordinator (TAC), with assistance from Alternate TAC Mayme 'Rosie' Hill.



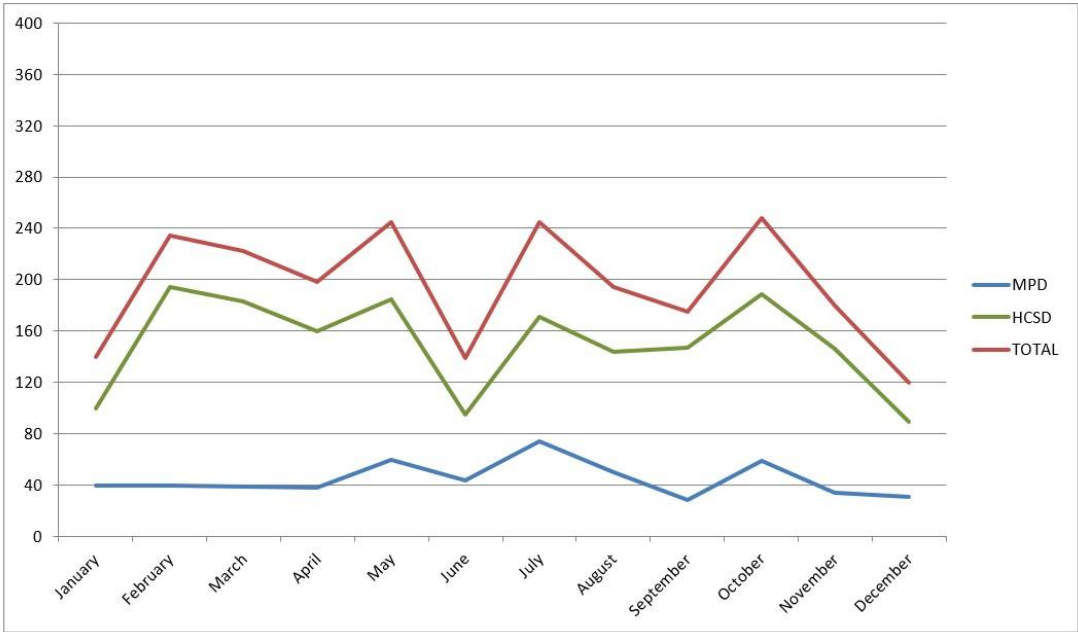
Dep. Dir. Stacey L. Johnson

Message Key Statistics by ORI

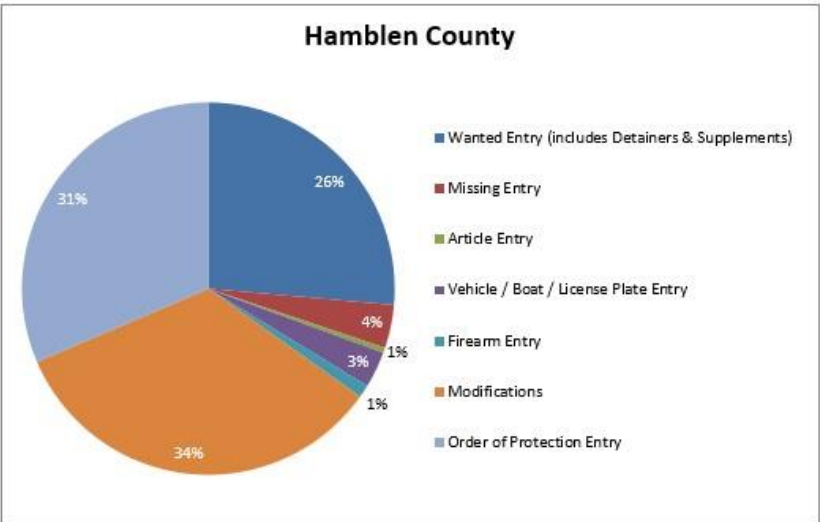
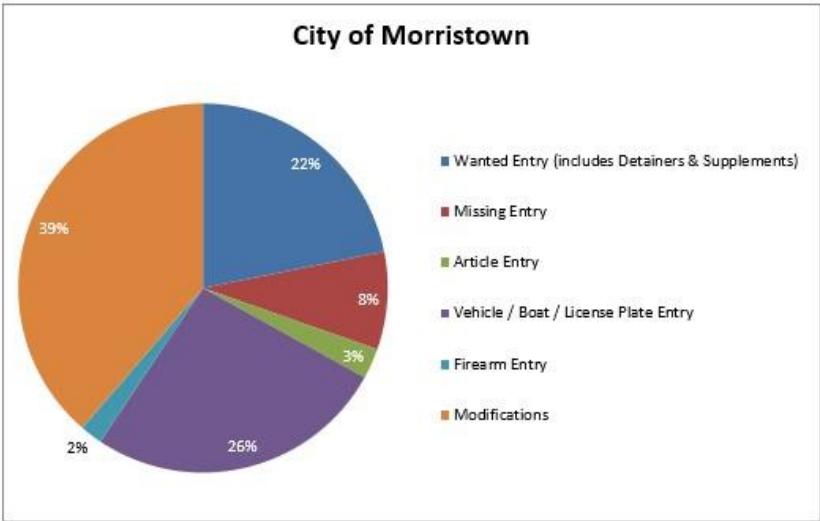


| | CITY | COUNTY | WSCC | Juv. Ct. | Housing | PCSP | 911 | TOTALS |
|------|--------|--------|------|----------|---------|------|-----|--------|
| 2023 | 26,326 | 19,822 | 51 | 60 | 881 | 78 | 574 | 47,792 |

NCIC Entries by Agency



2024 Comparison of Critical Activities



Tactical Dispatching & TN-TERT

Tennessee has developed regional Telecommunications Emergency Response Teams (TERT) that have the ability to respond throughout the State when 9-1-1 operations are effected by a critical incident, disaster, or some other emergency that limits either their technical, operational, or staffing needs. The ability to have a pool of certified tactical telecommunicators / dispatchers to draw from gives the State the ability to form teams when a crisis arises without taxing one ECD too heavily.



Hamblen County ECD participates in this effort and is benefitted by being provided advanced, technical training which allows personnel to become familiar with the processes and procedures necessary should our community incur a critical incident. Telecommunicator Shawn W. Lindsay oversees the Hamblen TERT Unit. He has successfully completed the Incident Tactical Dispatch (InTD) course offered by the Cybersecurity & Infrastructure Security Agency (CISA), a requirement for regional TERT team leadership, and is certified to operate in tactical dispatch settings that may be utilized under state and federal disaster declarations; including the use of NIMS-related documentations for the purpose of FEMA reimbursement requests. Should an incident occur, TC Lindsay and his Unit (presently made up of seven telecommunicators) would play a significant role in command and control functions, particularly during the first 24 to 72 hours. In fact, in September 2022, TC Lindsay deployed to Collier County, Florida to serve with Tennessee's TERT Team in response to Hurricane Ian.



TC Shawn W. Lindsay

S.C.O.T.T.

Hamblen County ECD maintains a fully operational backup facility; our Secondary Center for Operations, Training, and Technology or **S.C.O.T.T.**

Through our partnership with the Morristown Fire Department, S.C.O.T.T. is always online and provides the ECD with a call taking and dispatch area for times when additional 9-1-1 services are necessary, for instances requiring an enhanced communications presence (such as large-scale events), and for emergency / disaster operations that would cause the ECD to have to vacate its primary location.

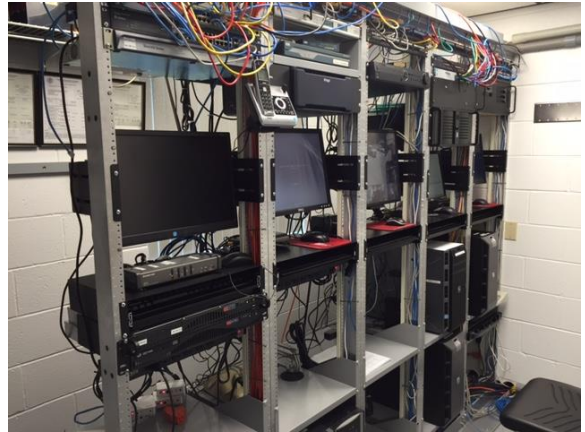


Additionally, S.C.O.T.T. serves as the location for our new employee 'academy', providing a less stressful environment for new telecommunicators to better acquaint themselves with our systems, processes, procedures, and techniques. The network at S.C.O.T.T. can be placed in a 'test mode' which allows for real-time, hands-on familiarity before moving into live call taking and dispatching.

Technical Services Division

Systems Infrastructure, IT, and Networking

The Technical Services Division is responsible for the efficient and effective operation of the ECD's technical components, including all computer networks and information services as well as the installation, configuration, maintenance, and repair of ECD equipment and software. The management of 9-1-1 data and information systems, integration with the State of Tennessee Next Generation 9-1-1 network, geographic information systems (GIS), IP based radio consoles, computer aided dispatch (CAD) systems, digital voice logging recorders, the records management systems of our client agencies, and other operational components of the PSAP is critical. Technical Services also manages our network of personal computers, laptops, printers, terminals, servers, scanners, application software, local/wide area networks, wireless systems, and related components.



Radio Communications



In October 2022, the City of Morristown and Hamblen County joined the Tennessee Advanced Communications Network (TACN), a statewide radio system that provides communication connectivity infrastructure for local, state, and federal first responders. With TACN, first responders, including law enforcement, fire, EMS, and other emergency service providers, have reliable communications capabilities for daily operations and the ability to talk to each other to coordinate at the local, regional, and statewide level to respond in the event of an emergency or disaster. TACN is made up of mobile and fixed radio transmission sites across Tennessee, including Morristown's own '**Steve Peoples Pinebrook Signal Site**', so that responders will have consistent communication coverage.

Geographic Information Systems (GIS)

Additionally, the ECD serves as a critical piece of the Morristown-Hamblen GIS alliance, along with the City of Morristown, Hamblen County Government, and the Morristown Utility System. MH-GIS provides crucial addressing and mapping coordination for the four organizations. They also provide oversight and guidance with regard to framing GIS policies, development and maintenance of the countywide GIS database, and providing analysis and support to all departments on integrating GIS within their present workflows. The Technical Services Division works together with MH-GIS to carry out our missions in the most practical, cost-effective, and efficient manners possible.

2024 Emergency Communications Staff



Stacey L. Johnson, ENP
Deputy Director of Operations



S. Eric Carpenter, ENP
Executive Director



Jacob M. Peoples
Deputy Director of Technology



Brian C. Fugate, CMCP
Communications Supervisor –
Night Shift



Cynthia A. Samples, CPE, ENP
Communications Supervisor –
Day Shift



W. Peyton Jarnagin, CMCP
Communications Supervisor –
Evening Shift

Communications Training Officers (CTO)

Shawwna Y. Smith, ENP
Mayme L. 'Rosie' Hill

Administrative Assistant

Jennifer L. Warner

Telecommunicators

David M. Peoples
Serving Since 2009

Robin D. Herrera
Serving Since 2020

Chad R. Saylor
Serving Since 2023

Kendra D. Morie
Serving Since 2024

Alyssa M. Weinreich
Serving Since 2024

Shawn W. Lindsay, COMT
Serving Since 2010

Heather M. Bishop
Serving Since 2020

Kirsten R. Roubion
Serving Since 2023

Megan L. Reid
Serving Since 2022

Deborah T. Russell
Serving Since 2015

Britney N. Turner
Serving Since 2022

Whitney R. Baxley
Serving Since 2024

Kenzie B. Mullins
Serving Since 2023

Catherine M. Sauls
Serving Since 2023



530 North Jackson Street
Morristown, Tennessee 37814
423-585-2700
www.hamblen911.org



**PERSONNEL
COMMITTEE**

Thomas Doty
Chairman

Stan Harville
Vice-Chairman

Bobby Haun
Ex-Officio

Debbie A'Hearn
Member

Dannie Bell
Member

Edna Greene
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

Hamblen County Government
PERSONNEL COMMITTEE

Monday, February 10, 2025
Immediately Following Adjournment of Finance Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Thomas Doty (Visitors will allotted 3 minutes to speak)
3. **Old Business** – *Chairman Thomas Doty*
 - a. None
4. **New Business** – *Chairman Thomas Doty*
 - a. Approval of Military Pay Submissions
5. **Items of Interest (No Action Necessary)** – *Chairman Thomas Doty*
 - a. None
6. **Adjournment** – *Chairman Thomas Doty*

HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
MILITARY PAY APPLICANT PRESENTED TO
THE PERSONNEL COMMITTEE ON
February 10, 2025

MILITARY

| Last Name | First Name | Years of Service | Amount |
|------------------|-------------------|-------------------------|---------------|
| Ross | Millie | 4 | \$350 |

Hamblen County Government
RV/CAMPER STUDY COMMITTEE

Monday, February 10, 2025
Immediately following the adjournment of the Personnel Committee
Large Courtroom-Hamblen County Courthouse

AGENDA



Kyle Walker
Chairman

1. Call to Order – Chairman Kyle Walker

Mike Richardson
Vice-Chairman

2. Visitors Wishing to Address the Committee – Chairman Kyle Walker
(Visitors will be allotted 3 minutes to speak)

Bobby Haun
Ex-Officio

3. Old Business – Chairman Kyle Walker

Debbie A'Hearn
Member

a. None

Dannie Bell
Member

4. New Business – Chairman Kyle Walker

Thomas Doty
Member

a. Draft (Version V) of Recreational Vehicle/Camper/Tiny Home Regulations
from the Office of Planning and Zoning for Discussion Only-*Tommy*
McKinney, Codes Enforcement Officer

Edna Greene
Member

5. Items of Interest (No Action Necessary)-Chairman Kyle Walker

a. None

Stan Harville
Member

6. Adjournment – Chairman Kyle Walker

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Draft (Version V) of Recreational Vehicle/Camper/Tiny Home Regulations

6.13 Habitation and Use of Recreational Vehicles, Campers, and Other Similar Temporary Quarters.

Be it understood that Hamblen County does not support or endorse the use of campers as a residence in order to protect the safety and health of the citizens of Hamblen County.

For the purposes of this regulation, all such recreational vehicles as defined on page 8 of this regulation, shall be referred to as “campers.”

- A. The storage of campers is allowed on both vacant lots and lots with a residential dwelling, with no building permit or fee required, with the following restrictions:
 - a. The camper must be owned by the property owner of record or owned by the family of the property owner of record.
 - b. No more than two (2) campers may be stored on a property.
 - c. Campers may only be stored in R-1, R-2, and A-1 zones.
 - d. Campers cannot be stored in front of the residence or side facing any street.
 - i. A variance due to topography may be requested through the Board of Zoning Appeals.
 - ii. Provisions allowing storage in a driveway may be requested via a variance through the Board of Zoning Appeals.
 - e. All campers must observe the proper setbacks as stated in these regulations.
 - f. Campers may not be permanently connected to any water or sewer, whether by connection to a residence or directly via the utility company. Brief connection via a hose to inspect for leaks is allowed.
- B. The temporary placement of a camper for recreational use in an A-1 zone is allowed in Hamblen County, with the following rules and restrictions:
 - a. A permit is required, with the fee being \$0.00.
 - b. A temporarily placed camper may be used recreationally for less than 180 consecutive days and is not a permanent living quarter. Violations will be subject to penalties as described in these regulations. (Article III, Section H and Article 10.6 - Penalties)



- c. All waste, especially human waste, must be *properly* disposed of. Violations will be subject to penalties as described in these regulations. (Article III, Section H and Article 10.6 - Penalties)
 - d. No postal address, mailbox, or trash service may be established.
 - e. All campers must observe the proper setbacks as stated in these regulations.
- C. The permanent placement of a camper is allowed in an A-1 zone of Hamblen County, with the following rules and restrictions:
- a. A permit is required, with the fee being \$0.00.
 - b. A permanently placed camper may be used recreationally for more than one hundred eighty (180) consecutive days but is not a *permanent* living quarter. Violations will be subject to penalties as described in these regulations. (Article III, Section H and Article 10.6 - Penalties)
 - c. A permanently placed camper placed on a site for more than one hundred eighty (180) consecutive days shall meet the following requirements:
 - i. All campers in a *flood hazard area* shall be elevated such that the lowest floor of the camper is elevated above the design flood elevation.
 - ii. All campers shall be placed on a permanent, reinforced foundation that is designed in accordance with Section R322 of the International Residential Code.
 - iii. All campers in a flood hazard area shall be installed using methods and practices that minimize flood damage. Campers shall be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement. Authorized methods for anchoring to include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition state and local anchoring requirements for resisting wind forces.
 - d. All waste, especially human waste, must be properly disposed of. Violations will be subject to penalties as described in these regulations. (Article III, Section H and Article 10.6 - Penalties)
 - e. No postal address, mailbox, or trash service may be established for the property on which a camper is permanently placed.
 - f. All campers must observe the proper setbacks as stated in these regulations.
 - g. Owners wishing to add additional structure, such as deck, ramp or stairway, shall obtain a proper building permit prior to construction.



- D. The use of a camper as a permanent dwelling is not allowed in Hamblen County. After this regulation is adopted, all campers being used as a permanent dwelling located in Hamblen County shall be removed from the property or placed in storage as defined in Section 6.13A of this regulation within *24 months* of the date of adoption. (Insert Date Here). During this 24-month period, the camper must ***immediately*** conform to the regulations set forth *above*.

6.14 Tiny Homes. Hamblen County has not adopted the provisions allowing Tiny Homes via the 2018 International Building Codes, and therefore are not allowed in Hamblen County.

DRAFT



Definitions (will be added to Definitions in Article V)

Storage — *Parked in vacant and uninhabited condition.*

Property – A lot or parcel or multiple *contiguous lots or parcels* that are owned by the same person as set out in the Assessor of Property office designated by map and parcel number.

Utilities – Water, electricity, and/or sewer or septic service

Recreation/Recreational/Recreationally – The use of a recreational vehicle or camper for the purpose of camping, vacation, or other leisure-based activities

Proper Disposal of Waste – The act of taking human waste to an operational dump station that is designed for the disposal of such waste.

Temporary placement – Recreational vehicles, including campers, shall be fully licensed and ready for highway use or shall be placed on a site for less than 180 consecutive days.

Permanent placement – Recreational vehicles, including campers, which are not fully licensed and ready for highway use, or that are to be placed on a site for more than 180 consecutive days, shall meet the requirements of Section 6.13 C of the Hamblen County Zoning Regulation.

Tiny Home – a residence that is 400 square feet or less, per the 2018 International Building Codes.

Hamblen County Government
CALENDAR & RULES COMMITTEE

Monday, February 10, 2025

Immediately Following Adjournment of the RV-Camper Study Committee
Large Courtroom of the Hamblen County Courthouse



**CALENDAR & RULES
COMMITTEE**

Thomas Doty
Chairman

Tim Horner
Vice-Chairman

Bobby Haun
Ex-Officio

Debbie A'Hearn
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Mike Reed
Member

Mike Richardson
Member

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Thomas Doty (Visitors will be allotted 3 minutes to speak)
3. **Old Business** - *Chairman Thomas Doty*
 - a. None
4. **New Business** - *Chairman Thomas Doty*
 - a. Review of Regular Calendar Items
 - b. Review of Consent Calendar Items
5. **Items of Interest** - *Chairman Thomas Doty*
 - a. None
6. **Adjournment** – *Chairman Thomas Doty*

HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, February 20, 2025
5:00 p.m.

Open Meeting - *Sheriff Chad Mullins*

Call to Order - *Chairman Bobby Haun*

Prayer – *Commissioner Kyle Walker*

Pledge of Allegiance – *Chairman Mike Richardson*

Roll Call - *County Clerk Peggy Henderson*

Prepared under the direction of:
Chairman Bobby Haun

REGULAR CALENDAR**February 20, 2025****Hamblen County Legislative Body**

| Order # | Vote | Item |
|---------|--------------------------------------|--|
| 1 | | <u>Recognition/Presentations/Proclamations (Commission Chairman Bobby Haun)</u> a. Years of Service Awards |
| 2 | | <u>Public Comment (Commission Chairman Bobby Haun) (3 Minutes Per Speaker)</u> a. Regarding General/Non-Agenda Items b. Regarding Agenda Items |
| 3 | Vote | <u>Nominations/Appointments (Commission Chairman Bobby Haun)</u> a. Appointment to Morristown-Hamblen Humane Society Board |
| 4 | Vote Vote | <u>Calendar and Rules Committee Report (Chairman Thomas Doty)</u> a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items |
| 5 | | <u>Items Removed from Consent Calendar</u> a. None |
| 6 | Vote | <u>Approval of Consent Calendar (Commission Chairman Bobby Haun)</u> a. Consent Calendar |
| 7 | Vote | <u>Budget Committee (Chairman Rodney Long)</u> a. Fiscal Year 2025/2026 Preliminary Budget Plan of Action |
| 8 | Vote Vote Vote Vote Vote | <u>Finance Committee (Chairman Rodney Long)</u> a. Resolution 25-__-A Resolution Authorizing Hamblen County to Accept an Award for the FY24 Edward Byrne Memorial Justice Assistance Grant (JAG) b. Interlocal Agreement Between the City of Morristown, TN and County of Hamblen, TN-2024 Byrne Justice Assistance Grant (JAG) Program Award c. Amending Private Act for the Road Commission of Hamblen County, Tennessee d. Amending Private Act for County Attorney e. Budget Amendment i. Fund #101-Chancery Court \$5,200 ii. Fund #101-Circuit Court \$1,065 |
| 9 | | <u>Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Bobby Haun)</u> a. March 2025 Committee Meeting: Monday, March 10, 2025 at 5:00 p.m. at the Courthouse -Large Courtroom b. March 2025 Commission Meeting: Thursday, March 20, 2025, at 5:00 p.m. at the Courthouse- Large Courtroom |
| 10 | | <u>Adjournment (Commission Chairman Bobby Haun)</u> |

Thursday, February 20, 2025

CONSENT CALENDAR**February 20, 2025****Hamblen County Legislative Body**

| Order # | Item | Placed From |
|---------|--|--|
| 1 | Approval of the Previous Month's Minutes –January 23, 2025 | Commission Chairman |
| 2 | Approval of Notaries | County Clerk Peggy Henderson |
| 3 | Jail/Justice Center Project Expenditures as of January 31, 2025 | Justice Center/Public Safety Committee |
| 4 | Expenditure Reports – January 2025 | Finance Committee |
| 5 | Monthly Checks- January 2025 | Finance Committee |
| 6 | Planning Commission Building Permit Log -January 2025 | Finance Committee |
| 7 | County Attorney Invoices –January 2025 | Finance Committee |
| 8 | Trustee Report-January 1, 2025 – January 31, 2025 | Finance Committee |
| 9 | 2025 Hamblen County PIT Count Data | Finance Committee |
| 10 | Hamblen County Emergency Communications District Annual Operations Report-2024 | Finance Committee |
| 11 | Approval of Military Pay Submissions for January 2025 | Personnel Committee |

Thursday, February 20, 2025