

Hamblen County Commission

#176

Hamblen Co. Road Supt. 04-18-2024

For the April 2024 Commission Meeting

Fund

Date:

DEPT:

| Account Number | Description | Increase | Incr | ease/Decrease |
|----------------|--------------------------|------------------|------|---------------|
| | INCREASE APPROPRIATIONS: | | | |
| 176.91200.726 | State Aid Projects | \$ 450,000.00 | | |
| | | | | |
| | INCREASE REVENUES: | | | |
| 176.46420 | State Aid Program | | \$ | 441,000.0 |
| | DECREASE APPROPRIATIONS: | | | |
| 176.39000 | Unassigned Fund Balance | | \$ | 9,000.0 |
| | | | | |
| | | 450,000.00 | | 450,000 |

Highway Capital Projects Fund

Budget Amendment:

Date: _____

| Brief Descriptions of issue: To increase appropriations and revenue for state aid paving project on Old V Total project cost is \$450,000, in which \$441,000 is being covered by state ai | White Pine Road. d funds and \$9,000 being used |
|--|--|
| from the Highway Capital Projects Fund Balance. | |
| Signature: Bany 9, Pol | For Finance Department Only: Reviewed by: |