

# HAMBLLEN COUNTY GOVERNMENT

**Bill Brittain**  
County Mayor



*"The People's House"*

March 6, 2014

**TO:** Hamblen County Legislative Body

**FROM:** Cindy Dibb, Executive Assistant  
Office of the Hamblen County Mayor

**RE:** Committee Meeting Information – March 10, 2014

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The committee meeting schedule for March 10, 2014 is listed below.

**Monday, March 10, 2014 at 11:30 a.m. – Hamblen County Health Department Conference Room**

- **Presentation** - Hamblen County Recovery Court - Barbara Horton, Drug Court Director
- **Finance Committee** - Immediately following presentation by Barbara Horton, Drug Court Director
- **Public Services Committee** - Immediately following Finance Committee
- **Buildings and Grounds Committee** – Immediately following Public Services Committee
- **Calendar and Rules Committee** – Immediately following Building and Grounds Committee

Thank you.

:cdd

Hamblen County Government  
**FINANCE COMMITTEE**

Monday, March 10, 2014

Immediately following the presentation from Barbara Horton, Drug Court Director  
*Hamblen County Health Department – Conference Room*

**AGENDA**

1. **Call to Order** – *Chairman Louis “Doe” Jarvis*
2. **Visitors Wishing to Address the Committee** – *Chairman Louis “Doe” Jarvis*  
(Visitors will be allotted 5 minutes to speak)
3. **Recurring Business** – *Chairman Louis “Doe” Jarvis*
  - a. Operating Summaries – February 28, 2014 (Information Only)
  - b. Review of Monthly Checks Submitted by the County Mayor’s Office
4. **Old Business** – *Chairman Louis “Doe” Jarvis*
  - a. None
5. **New Business** – *Chairman Louis “Doe” Jarvis*
  - a. Economic Impact Study – Merchants Greene TIF – *R. Jack Fishman, Chairman Morristown Industrial Development Board*
  - b. Selection of HOME Grant Administrator - *County Mayor Bill Brittain*
  - c. Justice Center Structural Assessment – *County Mayor Bill Brittain*
  - d. Library Roof Repair – *County Mayor Bill Brittain*
  - e. Budget Amendment – *Finance Director Joey Barnard*
    - i. Fund #101 County Mayor (Library) - \$4,500
    - ii. Fund #101 County Mayor (Justice Center) - \$2,000
    - iii. Fund #151 Finance Department - \$100,000
  - f. Budget Amendment for Hamblen County Department of Education – *Business Supervisor Traci Antrican*
    - i. Budget increase of \$91,356.14
6. **Items of Interest (No Action Necessary)** – *Chairman Louis “Doe” Jarvis*
  - a. County Attorney Invoices – February 2014
  - b. Planning Commission Building Permit Report - February 2014
  - c. Coroner’s Report Monthly Report - February 2014
  - d. Hamblen County Department of Education Expenditure Report – Second Quarter 2013-2014
7. **Adjournment** – *Chairman Louis “Doe” Jarvis*



**Finance Committee**

Louis “Doe” Jarvis  
*Chairman*

Tim Dennison  
*Vice-Chairman*

Stancil Ford  
*Ex-Officio*

Larry Baker  
*Member*

Paul LeBel  
*Member*

Herbert Harville  
*Member*

Tim Goins  
*Member*

Dana Wampler  
*Member*

Doyle Fullington  
*Member*

## GENERAL FUND (101)

## EXPENDITURE REPORT

Mar 03, 2014  
11:35 AM

REPORT DATE: 02/28/2014

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FUNDS %OF BUDG
51100 COUNTY COMMISSION	197,036.00	13,975.46	110,223.52	24,819.12	61,993.36	.31%
51210 BOARD OF EQUALIZATION	7,200.00	.00	.00	.00	7,200.00	1.00%
51300 COUNTY MAYOR	199,254.00	15,118.39	115,418.09	6,282.39	77,553.52	.38%
51400 COUNTY ATTORNEY	51,293.00	1,445.64	11,704.80	.00	39,588.20	.77%
51500 ELECTION COMMISSION	252,597.00	13,914.24	125,235.23	2,530.04	124,831.73	.49%
51600 REGISTER OF DEEDS	286,769.00	19,980.43	158,490.29	9,278.73	118,999.98	.41%
51700 PLANNING AND BUILDING PERMITS	285,721.00	21,768.80	172,308.98	1,590.86	111,821.16	.39%
51760 Geographical Information Systems	25,000.00	.00	.00	.00	25,000.00	1.00%
51810 COUNTY BLDG- COURTHOUSE	801,148.00	60,541.44	493,420.33	19,007.34	288,720.33	.36%
51910 ARCHIVES- PRESERVATION OF RECORDS	20,064.00	1,209.93	10,931.26	916.22	8,216.52	.40%
52100 ACCOUNTS AND BUDGETS	261,672.00	20,706.99	155,520.21	1,712.45	104,439.34	.39%
52200 PURCHASING	41,643.00	3,228.92	25,699.01	214.08	15,729.91	.37%
52300 PROPERTY ASSESSOR'S OFFICE	380,685.00	48,524.95	233,810.61	1,270.00	145,604.39	.38%
52310 REAPPRAISAL PROGRAM	137,200.00	4,188.14	28,511.09	5,800.00	102,888.91	.74%
52400 COUNTY TRUSTEE'S OFFICE	352,778.00	23,451.16	210,930.56	2,795.48	139,051.96	.39%
52500 COUNTY CLERK'S OFFICE	695,629.00	48,037.28	376,629.40	2,676.18	316,323.42	.45%
52600 DATA PROCESSING	99,458.00	4,943.71	48,662.14	17,956.40	32,839.46	.33%
52900 OTHER FINANCE - MALL OFFICE	261,058.00	18,116.39	165,955.38	8,281.87	86,820.75	.33%
53100 CIRCUIT COURT	792,843.00	50,031.40	436,302.94	6,750.56	349,789.50	.44%
53300 GENERAL SESSIONS COURT	304,590.00	24,767.49	179,405.10	255.45	124,929.45	.41%
53330 DRUG COURT	139,798.00	8,478.62	67,927.35	2,890.77	68,979.88	.49%
53400 CHANCERY COURT	334,027.00	24,587.02	202,090.07	1,464.00	130,472.93	.39%
53500 JUVENILE COURT	371,779.00	28,404.58	196,725.10	1,134.65	173,919.25	.46%
53920 Courtroom Security	267,803.00	19,767.87	155,020.51	1,515.16	111,267.33	.41%
54110 SHERIFF'S DEPARTMENT	2,794,948.00	213,850.93	1,652,192.58	59,081.96	1,083,673.46	.38%
54140 TAX ENFORCEMENT OFFICE	.00	.00	.00	.00	.00	.00%
54160 ADMIN OF SEXUAL OFFENDER REGISTRY	3,200.00	.00	717.35	.00	2,482.65	.77%
54210 JAIL	2,871,533.00	214,219.98	1,727,507.97	145,834.71	997,990.32	.34%
54220 WORKHOUSE	79,716.00	5,437.27	30,360.46	.00	49,355.54	.61%
54250 WORK RELEASE PROGRAM	124,949.00	9,204.17	65,880.78	480.00	58,588.22	.46%
54310 FIRE PREVENTION - VOLUNTEER FIRE DEPTS	180,000.00	.00	90,000.00	.00	90,000.00	.50%
54410 EMERGENCY MANAGEMENT	83,361.00	5,939.16	46,666.46	1,830.42	34,864.12	.41%
54490 OTHER EMERGENCY MANAGEMENT	141,436.00	11,786.33	82,504.31	.00	58,931.69	.41%
54510 INSPECTION AND REGULATION	8,600.00	322.92	3,607.42	1,543.00	3,449.58	.40%
54610 COUNTY CORONER/MEDICAL EXAMINER	82,700.00	6,146.66	84,898.42	11,333.38	-13,531.80	-1.6%
54900 OTHER PUBLIC SAFETY	23,074.00	.00	.00	12,538.32	10,535.68	.45%
55110 LOCAL HEALTH CENTER	628,160.00	40,191.78	299,467.09	.00	328,692.91	.52%
55120 RABIES AND ANIMAL CONTROL	133,500.00	.00	66,750.00	.00	66,750.00	.50%
55140 ALPS	2,000.00	.00	2,000.00	.00	.00	.00%
55170 ALCOHOL AND DRUG PROGRAM	5,000.00	1,260.00	4,725.00	.00	275.00	.05%
55180 CRIPPLED CHILDREN SERVICES	6,242.00	.00	3,121.00	.00	3,121.00	.50%
55390 APPROPRIATION TO STATE	110,500.00	.00	55,250.00	.00	55,250.00	.50%
55520 CEASE	8,000.00	.00	4,000.00	.00	4,000.00	.50%
55530 DEPARTMENT OF CHILDRENS SERVICES	15,000.00	.00	3,210.66	.00	11,789.34	.78%
55590 OTHER LOCAL WELFARE SERVICES	45,000.00	1,105.00	15,730.00	.00	29,270.00	.65%
55710 SANITATION MANAGEMENT	15,000.00	.00	7,500.00	.00	7,500.00	.50%
55900 OTHER PUBLIC HEALTH AND WELFARE	101,500.00	.00	1,500.00	.00	100,000.00	.98%
56100 ADULT ACTIVITIES	11,600.00	.00	5,800.00	.00	5,800.00	.50%
56300 SENIOR CITIZENS ASSISTANCE	6,500.00	.00	3,250.00	.00	3,250.00	.50%
56500 LIBRARIES	257,000.00	.00	128,500.00	.00	128,500.00	.50%

SEL: Year Frd Acnt Obj Gp Sub Loc. Pgm

## HAMBLEN COUNTY ACCOUNTS &amp; BUDGETS

PAGE: 2

FROM: 2013 101 50000 000 00 000 0000 000

THRU: 2013 101 99999 000 00 000 0000 000

REPORT DATE: 02/28/2014

Mar 03, 2014  
11:35 AM

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FUNDS %OF BUDG
56700 PARK	236,520.00	15,691.22	126,896.84	5,759.83	103,863.33	.43%
56900 OTHER SOCIAL, CULTURAL & RECREATIONAL	301,600.00	7,202.03	152,064.28	.00	149,535.72	.49%
57100 AGRICULTURAL EXTENSION SERVICE	138,459.00	108.21	66,540.10	67,853.83	4,065.07	.02%
57300 FOREST SERVICE	1,000.00	.00	1,000.00	.00	.00	.00%
57500 SOIL CONSERVATION	42,414.00	3,504.56	26,767.04	.00	15,646.96	.36%
57800 Storm Water Management	22,000.00	1,773.70	1,773.70	2,275.00	17,951.30	.81%
58110 TOURISM	203,937.00	17,137.35	105,555.81	13,429.00	84,952.19	.41%
58120 INDUSTRIAL DEVELOPMENT	130,679.00	.00	26,000.00	.00	104,679.00	.80%
58210 PUBLIC TRANSPORTATION	35,000.00	.00	7,014.14	.00	27,985.86	.79%
58300 VETERANS' SERVICES	15,728.00	1,134.13	11,185.13	.00	4,542.87	.28%
58600 EMPLOYEE BENEFITS	833,463.00	169,693.49	735,529.70	16,657.27	81,276.03	.09%
58900 REFUNDS	551,612.00	26,748.61	304,604.98	9,907.00	237,100.02	.42%
73300 COMMUNITY SERVICES	7,000.00	.00	.00	.00	7,000.00	1.00%
91110 GENERAL ADMINISTRATION PROJECTS	252,825.00	182,028.00	182,028.00	254.81	70,542.19	.27%
91120 ADMINISTRATION OF JUSTICE PROJECTS	52,500.00	13,471.00	13,471.00	39,029.00	.00	.00%
91130 PUBLIC SAFETY PROJECTS	255,281.00	9,843.00	223,723.62	4,480.00	27,077.38	.10%
91140 PUBLIC HEALTH AND WELFARE PROJECTS	46,000.00	41,000.00	41,054.60	.00	4,945.40	.10%
91150 SOCIAL, CULTURAL AND RECREATION PROJEC	.00	.00	.00	.00	.00	.00%
99100 OPERATING TRANSFERS	25,000.00	29,435.79	251,076.58	.00	-226,076.58	-9.04%
Total: GENERAL FUND (101)	17,456,382.00	1,503,424.14	10,342,346.99	511,429.28	6,602,605.73	.37%

SEL: Year Fnd Acctnt Obj Gp Sub Loc. Pgm										HAMBLEN COUNTY ACCOUNTS & BUDGETS										PAGE: 1	
FROM: 2013 116 50000 000 00 000 0000 000										SOLID WASTE/SANITATION (116)										Mar 03, 2014	
THRU: 2013 116 99999 000 00 000 0000 000										EXPENDITURE REPORT										11:35 AM	
										REPORT DATE: 02/28/2014											
ACCOUNT/DESCRIPTION.....										APPROPRIATION		MONTH-TO-DATE		YEAR-TO-DATE		OUTSTANDING		AVAILABLE		AVL FND	
										AMOUNT		EXPENDITURES		EXPENDITURES		ENCUMBRANCES		FUNDS		%OF BUDG	
55710 SANITATION MANAGEMENT										2,656,861.00		316,528.16		1,603,503.01		65,203.56		988,154.43		.37%	
Total: SOLID WASTE/SANITATION (116)										2,656,861.00		316,528.16		1,603,503.01		65,203.56		988,154.43		.37%	

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm										HAMBLEN COUNTY ACCOUNTS & BUDGETS										PAGE: 1	
FROM: 2013 131 50000 00 00 000 0000 000										HIGHWAY FUND (131)										Mar 03, 2014	
THRU: 2013 131 99999 000 00 000 0000 000										EXPENDITURE REPORT										11:35 AM	
										REPORT DATE: 02/28/2014											
ACCOUNT/DESCRIPTION.....										APPROPRIATION		MONTH-TO-DATE		YEAR-TO-DATE		OUTSTANDING		AVAILABLE		AVL FND	
										AMOUNT		EXPENDITURES		EXPENDITURES		ENCUMBRANCES		FUNDS		%OF BUDG	
61000	ADMINISTRATION									374,450.00		44,618.43		248,730.13		6,890.64		118,829.23			.31%
62000	HIGHWAY AND BRIDGE MAINTENANCE									1,082,067.00		112,005.53		648,535.45		17,057.28		416,474.27			.38%
63100	OPERATION AND MAINTENANCE OF EQUIPMENT									431,703.00		28,079.64		213,381.48		55,632.64		162,688.88			.37%
66000	EMPLOYEE BENEFITS									43,123.00		.00		36,153.10		.00		6,969.90			.16%
68000	CAPITAL OUTLAY									533,203.00		274.27		274,518.40		252,750.64		5,933.96			.01%
Total: HIGHWAY FUND (131)										2,464,546.00		184,977.87		1,421,318.56		332,331.20		710,896.24			.28%

FUND: 101 GENERAL FUND (101)  
 REPT NAME: COMMISSION APPROVAL LISTING

PAGE: 1  
 DATE: 03/04/14  
 TIME: 1:46 PM

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
51100	312	CONTRACTS WITH PRIVATE AGENCIE	02/27/14	CK# 245490	JOE POWELL	100.00
51100	435	OFFICE SUPPLIES	02/14/14	CK# 245345	EVANS OFFICE SUPPLY CO.	104.73
51100	435	OFFICE SUPPLIES	02/20/14	CK# 245409	SUNTRUST BANKCARD, N.A.	16.59
51100	599	OTHER CHARGES	02/14/14	CK# 245339	CITIZEN TRIBUNE	46.80
51100	...	COUNTY COMMISSION			Total:	268.12
51300	307	COMMUNICATION	02/06/14	CK# 245254	VERIZON WIRELESS	74.56
51300	307	COMMUNICATION	02/14/14	CK# 245337	CENTURY LINK/BUSINESS SERVICES	30.12
51300	307	COMMUNICATION	02/20/14	CK# 245381	AT & T	92.10
51300	348	POSTAL CHARGES	02/20/14	CK# 245412	UNITED PARCEL SERVICE	41.56
51300	351	RENTALS	02/20/14	CK# 245385	CANON SOLUTIONS AMERICA, INC.	272.00
51300	355	TRAVEL	02/06/14	CK# 245198	WILLIAM H. BRITTAIN	133.48
51300	355	TRAVEL	02/20/14	CK# 245392	FUELMAN TENNESSEE	59.45
51300	435	OFFICE SUPPLIES	02/14/14	CK# 245345	EVANS OFFICE SUPPLY CO.	75.44
51300	435	OFFICE SUPPLIES	02/20/14	CK# 245409	SUNTRUST BANKCARD, N.A.	9.89
51300	599	OTHER CHARGES	02/14/14	CK# 245339	CITIZEN TRIBUNE	25.00
51300	599	OTHER CHARGES	02/14/14	CK# 245343	ENGLISH MOUNTAIN SPRING WATER	35.00
51300	599	OTHER CHARGES	02/27/14	CK# 245483	M.A.T.S	1000.00
51300	...	COUNTY MAYOR			Total:	1848.60
51400	331	LEGAL SERVICES	02/06/14	CK# 245201	CAPPS, CANTWELL, CAPPS, & BYRD	960.00
51400	331	LEGAL SERVICES	02/06/14	CK# 245240	JEFFREY C TAYLOR	378.00
51400	...	COUNTY ATTORNEY			Total:	1338.00
51500	193	ELECTION WORKERS	02/25/14	CK# 239644	JANET RHODES	-100.00
51500	307	COMMUNICATION	02/14/14	CK# 245337	CENTURY LINK/BUSINESS SERVICES	1.87
51500	307	COMMUNICATION	02/20/14	CK# 245381	AT & T	16.99
51500	332	LEGAL NOTICES, RECORD & CT COST	02/06/14	CK# 245220	KIWANIS CLUB OF MORRISTOWN	50.00
51500	332	LEGAL NOTICES, RECORD & CT COST	02/20/14	CK# 245387	CITIZEN TRIBUNE	426.88
51500	351	RENTALS	02/20/14	CK# 245385	CANON SOLUTIONS AMERICA, INC.	417.27
51500	435	OFFICE SUPPLIES	02/14/14	CK# 245343	ENGLISH MOUNTAIN SPRING WATER	5.00
51500	435	OFFICE SUPPLIES	02/14/14	CK# 245345	EVANS OFFICE SUPPLY CO.	156.45
51500	...	ELECTION COMMISSION			Total:	974.46
51600	307	COMMUNICATION	02/14/14	CK# 245337	CENTURY LINK/BUSINESS SERVICES	1.57
51600	435	OFFICE SUPPLIES	02/14/14	CK# 245345	EVANS OFFICE SUPPLY CO.	179.00
51600	709	DATA PROCESSING EQUIPMENT	02/06/14	CK# 245200	BUSINESS INFORMATION SYSTEMS	1159.40
51600	...	REGISTER OF DEEDS			Total:	1339.97
51720	307	COMMUNICATION	02/06/14	CK# 245254	VERIZON WIRELESS	101.97
51720	307	COMMUNICATION	02/14/14	CK# 245337	CENTURY LINK/BUSINESS SERVICES	4.12
51720	331	LEGAL SERVICES	02/06/14	CK# 245201	CAPPS, CANTWELL, CAPPS, & BYRD	487.50
51720	338	MAINTENANCE AND REPAIR SERVICE	02/14/14	CK# 245341	CRESCENT WASH & LUBE	121.96
51720	338	MAINTENANCE AND REPAIR SERVICE	02/27/14	CK# 245496	RONALD TIPTON	25.00
51720	425	GASOLINE	02/20/14	CK# 245392	FUELMAN TENNESSEE	172.56
51720	435	OFFICE SUPPLIES	02/14/14	CK# 245345	EVANS OFFICE SUPPLY CO.	485.03
51720	...	PLANNING AND BUILDING PERMITS			Total:	1398.14
51810	307	COMMUNICATION	02/06/14	CK# 245254	VERIZON WIRELESS	243.13
51810	307	COMMUNICATION	02/20/14	CK# 245381	AT & T	890.36



FUND: 101 GENERAL FUND (101)  
 REPT NAME: COMMISSION APPROVAL LISTING

PAGE: 2  
 DATE: 03/04/14  
 TIME: 1:46 PM

ACCT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
51810 307	COMMUNICATION	02/20/14	Ck# 245383	AT & T	671.81
51810 307	COMMUNICATION	02/27/14	Ck# 245497	TELECOM AUDIT GROUP LLC	1708.22
51810 334	MAINTENANCE AGREEMENT	02/06/14	Ck# 245250	TN DEPT OF LABOR & WORKFORCE	60.00
51810 334	MAINTENANCE AGREEMENT	02/14/14	Ck# 245332	BULLYE FIRE EXTINGUISHER CO.	80.00
51810 334	MAINTENANCE AGREEMENT	02/14/14	Ck# 245358	MURRELL BURGLAR ALARM CO. INC.	229.00
51810 334	MAINTENANCE AGREEMENT	02/20/14	Ck# 245411	TRANE CO.	2680.76
51810 335	MAINTENANCE - BUILDING	02/06/14	Ck# 245205	CITY ELECTRIC SUPPLY	25.31
51810 335	MAINTENANCE - BUILDING	02/06/14	Ck# 245217	JACOB SHULTZ	125.00
51810 335	MAINTENANCE - BUILDING	02/06/14	Ck# 245225	LOWE'S	85.56
51810 335	MAINTENANCE - BUILDING	02/14/14	Ck# 245347	FENCO SUPPLY CO.	401.97
51810 335	MAINTENANCE - BUILDING	02/14/14	Ck# 245372	TOWN & COUNTRY LOCK & KEY	184.45
51810 335	MAINTENANCE - BUILDING	02/20/14	Ck# 245411	TRANE CO.	570.00
51810 335	MAINTENANCE - BUILDING	02/27/14	Ck# 245502	WALMART COMMUNITY BRC	298.53
51810 336	MAINTENANCE AND REPAIR SERVICE	02/20/14	Ck# 245404	NAPA AUTO PARTS OF MORRISTOWN	211.93
51810 336	MAINTENANCE AND REPAIR SERVICE	02/27/14	Ck# 245489	O'REILLY AUTO PARTS	43.03
51810 399	OTHER CONTRACTED SERVICES	02/14/14	Ck# 245343	ENGLISH MOUNTAIN SPRING WATER	28.00
51810 410	CUSTODIAL SUPPLIES	02/06/14	Ck# 245211	G & K SERVICES INC.	182.16
51810 410	CUSTODIAL SUPPLIES	02/20/14	Ck# 245397	KEL-SAN, INC.	183.45
51810 415	ELECTRICITY	02/27/14	Ck# 245486	MORRISTOWN UTILITIES	20294.00
51810 425	GASOLINE	02/20/14	Ck# 245392	FUELMAN TENNESSEE	494.05
51810 434	NATURAL GAS	02/20/14	Ck# 245382	ATMOS ENERGY	5224.90
51810 451	UNIFORMS	02/06/14	Ck# 245211	G & K SERVICES INC.	368.24
51810 ...	COUNTY BLDG- COURTHOUSE.....		Total: 24		35283.86
51910 351	RENTALS	02/20/14	Ck# 245385	CANON SOLUTIONS AMERICA, INC.	139.09
52100 349	PRINTING, STATIONERY AND FORMS	02/20/14	Ck# 245379	ACME PRINTING COMPANY, INC.	400.00
52100 435	OFFICE SUPPLIES	02/14/14	Ck# 245345	EVANS OFFICE SUPPLY CO.	80.45
52100 ...	ACCOUNTS AND BUDGETS.....		Total: 2		480.45
52300 307	COMMUNICATION	02/14/14	Ck# 245337	CENTURY LINK/BUSINESS SERVICES	4.77
52300 309	CONTRACTS WITH GOVT AGENCIES	02/14/14	Ck# 245371	COMPTROLLER OF THE TREASURY	16082.00
52300 317	DATA PROCESSING SERVICES	02/14/14	Ck# 245344	ESRI, INC	3000.00
52300 338	MAINTENANCE AND REPAIR SERVICE	02/14/14	Ck# 245341	CRESCENT WASH & LUBE	119.98
52300 425	GASOLINE	02/20/14	Ck# 245392	FUELMAN TENNESSEE	149.42
52300 435	OFFICE SUPPLIES	02/14/14	Ck# 245343	ENGLISH MOUNTAIN SPRING WATER	24.00
52300 ...	PROPERTY ASSESSOR'S OFFICE.....		Total: 6		19380.17
52310 435	OFFICE SUPPLIES	02/20/14	Ck# 245398	KNOXVILLE BLUE PRINT & SUPPLY	492.00
52400 307	COMMUNICATION	02/14/14	Ck# 245337	CENTURY LINK/BUSINESS SERVICES	.08
52400 349	PRINTING, STATIONERY & FORMS	02/14/14	Ck# 245349	GOODWILL INDUST. OF KNOXVILLE	10.00
52400 351	RENTALS	02/20/14	Ck# 245385	CANON SOLUTIONS AMERICA, INC.	139.09
52400 355	TRAVEL	02/20/14	Ck# 245392	FUELMAN TENNESSEE	17.98
52400 355	TRAVEL	02/20/14	Ck# 245409	SUNTRUST BANKCARD, N.A.	196.48
52400 ...	COUNTY TRUSTEE'S OFFICE.....		Total: 5		363.63
52500 307	COMMUNICATION	02/06/14	Ck# 245254	VERIZON WIRELESS	48.19
52500 307	COMMUNICATION	02/14/14	Ck# 245337	CENTURY LINK/BUSINESS SERVICES	7.85
52500 307	COMMUNICATION	02/20/14	Ck# 245381	AT & T	33.98



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52500 320	DUES AND MEMBERSHIPS	02/14/14	CK# 245368	TN ASSOCIATION COUNTY CLERKS	200.00
52500 351	RENTALS	02/20/14	CK# 245385	CANON SOLUTIONS AMERICA, INC.	165.00
52500 435	OFFICE SUPPLIES	02/14/14	CK# 245343	ENGLISH MOUNTAIN SPRING WATER	20.00
52500 ...	COUNTY CLERK'S OFFICE			Total: 6	475.02
52600 312	CONTRACTS WITH PRIVATE AGENCIE	02/14/14	CK# 245362	SAGE SOFTWARE, INC.	1275.00
52600 312	CONTRACTS WITH PRIVATE AGENCIE	02/20/14	CK# 245403	MUS FIBERNET	2544.40
52600 317	DATA PROCESSING SERVICES	02/20/14	CK# 245403	MUS FIBERNET	630.15
52600 709	DATA PROCESSING EQUIPMENT	02/20/14	CK# 245409	SUNTRUST BANKCARD, N.A.	378.30
52600 ...	DATA PROCESSING			Total: 4	4827.85
52900 307	COMMUNICATION	02/06/14	CK# 245254	VERIZON WIRELESS	35.29
52900 307	COMMUNICATION	02/14/14	CK# 245337	CENTURY LINK/BUSINESS SERVICES	2.54
52900 307	COMMUNICATION	02/20/14	CK# 245381	AT & T	235.88
52900 330	OPERATING LEASE PAYMENTS	02/06/14	CK# 245229	MUS FIBERNET	101.95
52900 330	OPERATING LEASE PAYMENTS	02/14/14	CK# 245377	WASTE INDUSTRIES/102 TIDIWASTE	72.99
52900 335	MAINTENANCE AND REPAIR SERVICE	02/14/14	CK# 245360	QUALITY MAINTENANCE SERV. LLC	185.00
52900 351	RENTALS	02/06/14	CK# 245242	THERMOCOPY OF TENNESSEE	84.95
52900 435	OFFICE SUPPLIES	02/14/14	CK# 245343	ENGLISH MOUNTAIN SPRING WATER	13.00
52900 435	OFFICE SUPPLIES	02/14/14	CK# 245345	EVANS OFFICE SUPPLY CO.	134.52
52900 ...	OTHER FINANCE - MALL OFFICE			Total: 9	866.12
53100 194	JURY FEES	02/06/14	CK# 245256	JULIE R CAMPBELL	20.00
53100 194	JURY FEES	02/06/14	CK# 245257	CYNTHIA M CREECH	20.00
53100 194	JURY FEES	02/06/14	CK# 245258	JEAN W CUTSHAW	20.00
53100 194	JURY FEES	02/06/14	CK# 245259	CARL S DOBBINS	20.00
53100 194	JURY FEES	02/06/14	CK# 245260	CYNTHIA K GREGG	20.00
53100 194	JURY FEES	02/06/14	CK# 245261	RICHARD L GULLEY	20.00
53100 194	JURY FEES	02/06/14	CK# 245262	ANTHONY C KEIRSEY	20.00
53100 194	JURY FEES	02/06/14	CK# 245263	SANDRA L KELLEY	20.00
53100 194	JURY FEES	02/06/14	CK# 245264	CINDY P LEE	20.00
53100 194	JURY FEES	02/06/14	CK# 245265	PAMELA J MALONE	20.00
53100 194	JURY FEES	02/06/14	CK# 245266	JENNIFER A MELTON	20.00
53100 194	JURY FEES	02/06/14	CK# 245267	SAM MOORE	25.00
53100 194	JURY FEES	02/06/14	CK# 245268	NANCY ORRICK	20.00
53100 194	JURY FEES	02/06/14	CK# 245269	ARANDA S PRUITT	20.00
53100 194	JURY FEES	02/06/14	CK# 245270	MARY F SAYLOR	20.00
53100 194	JURY FEES	02/06/14	CK# 245271	CHET SMITH	20.00
53100 194	JURY FEES	02/06/14	CK# 245272	ROGER D STALLARD	20.00
53100 194	JURY FEES	02/14/14	CK# 245342	DAVY CROCKETT RESTAURANT	152.06
53100 194	JURY FEES	02/25/14	CK# 237637	GUY RUNYON	-20.00
53100 194	JURY FEES	02/25/14	CK# 237883	KATIE WILLIAMS	-20.00
53100 194	JURY FEES	02/25/14	CK# 238189	JEFFREY GRIFFIN	-20.00
53100 194	JURY FEES	02/25/14	CK# 238197	BRADLEY GIBSON	-20.00
53100 194	JURY FEES	02/25/14	CK# 238213	BRENDA JENKINS	-20.00
53100 194	JURY FEES	02/25/14	CK# 239382	JASON SCHETTER	-20.00
53100 194	JURY FEES	02/25/14	CK# 239386	TIMOTHY BROCKWELL	-20.00
53100 194	JURY FEES	02/25/14	CK# 239415	SCOTTY B LONG	-20.00
53100 194	JURY FEES	02/25/14	CK# 239427	JENNIFER PENDERGRASS	-20.00
53100 194	JURY FEES	02/25/14	CK# 239440	JOHN SKEEN	-20.00

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53100 194	JURY FEES	02/25/14	Ck# 239443	DERREK WOLFE	-20.00
53100 194	JURY FEES	02/25/14	Ck# 239449	JASON EARLS	-20.00
53100 194	JURY FEES	02/25/14	Ck# 240385	AARIEN C BRYANT	-20.00
53100 194	JURY FEES	02/25/14	Ck# 240467	SUNDAY REEVES	-20.00
53100 194	JURY FEES	02/25/14	Ck# 240469	HAROLD SHULTS	-20.00
53100 194	JURY FEES	02/25/14	Ck# 240477	MATTHEW LAMB	-20.00
53100 194	JURY FEES	02/25/14	Ck# 240479	JATINKUMAR G PATEL	-20.00
53100 194	JURY FEES	02/25/14	Ck# 240483	KRISTEN TRENT	-20.00
53100 307	COMMUNICATIONS	02/06/14	Ck# 245254	VERIZON WIRELESS	59.58
53100 307	COMMUNICATIONS	02/14/14	Ck# 245337	CENTURY LINK/BUSINESS SERVICES	16.81
53100 332	LEGAL NOTICES	02/20/14	Ck# 245381	AT & T	174.71
53100 351	RENTALS	02/14/14	Ck# 245339	CITIZEN TRIBUNE	56.94
53100 435	OFFICE SUPPLIES	02/20/14	Ck# 245385	CANON SOLUTIONS AMERICA, INC.	278.18
53100 435	OFFICE SUPPLIES	02/06/14	Ck# 245233	R. CHATFIELD CO., INC.	76.00
53100 435	OFFICE SUPPLIES	02/14/14	Ck# 245345	EVANS OFFICE SUPPLY CO.	131.93
53100 ...	CIRCUIT COURT	02/20/14	Ck# 245407	SCHWAAB, INC.	286.10
			Total:		1217.31
53300 307	COMMUNICATION	02/14/14	Ck# 245337	CENTURY LINK/BUSINESS SERVICES	3.56
53300 307	COMMUNICATION	02/20/14	Ck# 245381	AT & T	16.99
53300 399	OTHER CONTRACTED SERVICES	02/06/14	Ck# 245251	TN DEPT OF MENTAL HEALTH AND	1200.00
53300 435	OFFICE SUPPLIES	02/14/14	Ck# 245343	ENGLISH MOUNTAIN SPRING WATER	18.00
53300 435	OFFICE SUPPLIES	02/20/14	Ck# 245400	LEXISNEXIS/MATTHEW BENDER & CO	250.16
53300 ...	GENERAL SESSIONS COURT		Total:		1488.71
53330 307	COMMUNICATION	02/06/14	Ck# 245254	VERIZON WIRELESS	179.54
53330 307	COMMUNICATION	02/20/14	Ck# 245381	AT & T	17.00
53330 320	DUES AND MEMBERSHIPS	02/06/14	Ck# 245246	TN ASSOCIATION OF DRUG COURT	200.00
53330 322	EVALUATION AND TESTING	02/20/14	Ck# 245401	MEDTOX LABORATORIES INC.	216.00
53330 322	EVALUATION AND TESTING	02/20/14	Ck# 245405	REDWOOD TOXICOLOGY LAB. INC.	262.00
53330 351	RENTALS/OCCUPANCY	02/20/14	Ck# 245385	CANON SOLUTIONS AMERICA, INC.	139.09
53330 435	OFFICE SUPPLIES	02/14/14	Ck# 245343	ENGLISH MOUNTAIN SPRING WATER	23.00
53330 ...	DRUG COURT		Total:		1036.63
53400 307	COMMUNICATION	02/14/14	Ck# 245337	CENTURY LINK/BUSINESS SERVICES	5.29
53400 307	COMMUNICATION	02/20/14	Ck# 245381	AT & T	16.99
53400 351	RENTALS	02/20/14	Ck# 245385	CANON SOLUTIONS AMERICA, INC.	188.00
53400 435	OFFICE SUPPLIES	02/14/14	Ck# 245343	ENGLISH MOUNTAIN SPRING WATER	20.00
53400 435	OFFICE SUPPLIES	02/14/14	Ck# 245345	EVANS OFFICE SUPPLY CO.	88.12
53400 435	OFFICE SUPPLIES	02/20/14	Ck# 245407	SCHWAAB, INC.	94.71
53400 435	OFFICE SUPPLIES	02/20/14	Ck# 245410	TOWN & COUNTRY LOCK & KEY	260.00
53400 ...	CHANCERY COURT		Total:		673.11
53500 307	COMMUNICATION	02/06/14	Ck# 245254	VERIZON WIRELESS	121.46
53500 307	COMMUNICATION	02/14/14	Ck# 245337	CENTURY LINK/BUSINESS SERVICES	3.26
53500 309	CONTRACTS - GOVERNMENT	02/14/14	Ck# 245335	LAKEWAY CASA	1000.00
53500 322	EVALUATION AND TESTING	02/27/14	Ck# 245471	DRUG TESTING PROGRAM MGMT INC.	662.34
53500 351	RENTALS	02/20/14	Ck# 245385	CANON SOLUTIONS AMERICA, INC.	139.09
53500 422	FOOD SUPPLIES	02/14/14	Ck# 245343	ENGLISH MOUNTAIN SPRING WATER	40.00
53500 425	GASOLINE	02/20/14	Ck# 245392	FUELMAN TENNESSEE	69.91

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53500 435	OFFICE SUPPLIES	02/14/14	Ck# 245345	EVANS OFFICE SUPPLY CO.	237.15
53500 ...	JUVENILE COURT			Total: 8	2273.21
54110 307	COMMUNICATION	02/14/14	Ck# 245337	CENTURY LINK/BUSINESS SERVICES	46.99
54110 307	COMMUNICATION	02/20/14	Ck# 245381	AT & T	91.88
54110 307	COMMUNICATION	02/20/14	Ck# 245413	VERIZON WIRELESS	1710.83
54110 322	EVALUATION AND TESTING	02/06/14	Ck# 245230	PHILLIPS MEDICAL GROUP	313.00
54110 334	MAINTENANCE AGREEMENTS	02/14/14	Ck# 245367	SOUTHERN SOFTWARE, INC.	4862.00
54110 338	MAINT & REPAIR SER - VEHICLES	02/06/14	Ck# 245206	COMPTON'S MUFFLER, TIRE & AUTO	201.90
54110 338	MAINT & REPAIR SER - VEHICLES	02/14/14	Ck# 245341	CRESCENT WASH & LUBE	482.35
54110 338	MAINT & REPAIR SER - VEHICLES	02/14/14	Ck# 245356	MORRISTOWN FORD	1648.68
54110 338	MAINT & REPAIR SER - VEHICLES	02/14/14	Ck# 245361	ROYSTON CHRYSLER DODGE JEEP	159.49
54110 338	MAINT & REPAIR SER - VEHICLES	02/20/14	Ck# 245389	KENNY DRINNON	829.34
54110 348	POSTAL CHARGES	02/14/14	Ck# 245346	FEDERAL EXPRESS	40.22
54110 351	RENTALS	02/20/14	Ck# 245385	CANON SOLUTIONS AMERICA, INC.	229.27
54110 353	TOW-IN SERVICES	02/06/14	Ck# 245239	RONALD TIPTON	50.00
54110 353	TOW-IN SERVICES	02/20/14	Ck# 245408	SHORTDAGW TOWING	175.00
54110 355	TRAVEL	02/27/14	Ck# 245478	ESCO R. JARNAGIN	231.00
54110 355	TRAVEL	02/27/14	Ck# 245484	WAYNE MIZE	231.00
54110 425	GASOLINE	02/20/14	Ck# 245392	FUELMAN TENNESSEE	12317.03
54110 431	LAW ENFORCEMENT SUPPLIES	02/06/14	Ck# 245207	CRAIG'S FIREARM SUPPLY	950.52
54110 431	LAW ENFORCEMENT SUPPLIES	02/20/14	Ck# 245388	CRAIG'S FIREARM SUPPLY	243.00
54110 433	LUBRICANTS	02/14/14	Ck# 245341	CRESCENT WASH & LUBE	233.69
54110 433	LUBRICANTS	02/14/14	Ck# 245361	ROYSTON CHRYSLER DODGE JEEP	136.40
54110 433	LUBRICANTS	02/20/14	Ck# 245389	KENNY DRINNON	54.33
54110 435	OFFICE SUPPLIES	02/06/14	Ck# 245225	LOWE'S	8.30
54110 435	OFFICE SUPPLIES	02/14/14	Ck# 245345	EVANS OFFICE SUPPLY CO.	169.66
54110 435	OFFICE SUPPLIES	02/14/14	Ck# 245363	SIGNS NOW	24.00
54110 450	TIRES & TUBES	02/06/14	Ck# 245206	COMPTON'S MUFFLER, TIRE & AUTO	92.00
54110 450	TIRES & TUBES	02/06/14	Ck# 245231	PORTER'S TIRE STORE	308.30
54110 450	TIRES & TUBES	02/14/14	Ck# 245361	ROYSTON CHRYSLER DODGE JEEP	47.85
54110 450	TIRES & TUBES	02/20/14	Ck# 245393	GOFORTH TIRE & AUTO, INC.	2332.20
54110 451	UNIFORMS	02/27/14	Ck# 245474	GALL'S INC.	321.45
54110 524	IN-SERVICE/STAFF DEVELOPMENT	02/06/14	Ck# 245232	PUBLIC AGENCY TRAINING COUNCIL	450.00
54110 599	OTHER CHARGES	02/14/14	Ck# 245343	ENGLISH MOUNTAIN SPRING WATER	25.00
54110 716	LAW ENFORCEMENT EQUIPMENT	02/06/14	Ck# 245203	CARTWRIGHT COMMUNICATION INC.	753.40
54110 716	LAW ENFORCEMENT EQUIPMENT	02/06/14	Ck# 245212	GALL'S INC.	615.60
54110 716	LAW ENFORCEMENT EQUIPMENT	02/27/14	Ck# 245474	GALL'S INC.	526.90
54110 ...	SHERIFF'S DEPARTMENT			Total: 35	30912.58
54210 334	MAINTENANCE AGREEMENTS	02/06/14	Ck# 245235	RELIEF SEPTIC SERVICE	100.00
54210 334	MAINTENANCE AGREEMENTS	02/14/14	Ck# 245366	SOUTH WESTERN COMM., INC.	4780.00
54210 334	MAINTENANCE AGREEMENTS	02/14/14	Ck# 245367	SOUTHERN SOFTWARE, INC.	3006.00
54210 334	MAINTENANCE AGREEMENTS	02/20/14	Ck# 245406	RELIEF SEPTIC SERVICE	100.00
54210 335	MAINTENANCE AND REPAIR SERVICE	02/06/14	Ck# 245197	BILL WADDELL	175.00
54210 335	MAINTENANCE AND REPAIR SERVICE	02/06/14	Ck# 245205	CITY ELECTRIC SUPPLY	315.13
54210 335	MAINTENANCE AND REPAIR SERVICE	02/06/14	Ck# 245225	LOWE'S	168.59
54210 335	MAINTENANCE AND REPAIR SERVICE	02/06/14	Ck# 245245	TMS-MARLIN	463.52
54210 335	MAINTENANCE AND REPAIR SERVICE	02/06/14	Ck# 245255	WHOLESALE SUPPLY GROUP	38.10
54210 335	MAINTENANCE AND REPAIR SERVICE	02/14/14	Ck# 245347	FENCO SUPPLY CO.	38.63

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54210 335	MAINTENANCE AND REPAIR SERVICE	02/14/14	CK# 245372	TOWN & COUNTRY LOCK & KEY	8.60
54210 335	MAINTENANCE AND REPAIR SERVICE	02/20/14	CK# 245384	BILL WADDELL	175.00
54210 335	MAINTENANCE AND REPAIR SERVICE	02/20/14	CK# 245409	SUNTRUST BANKCARD, N.A.	199.71
54210 336	MAINT & REPAIR SER - EQUIPMENT	02/06/14	CK# 245223	LARGE EQUIPMENT INC.	295.10
54210 336	MAINT & REPAIR SER - EQUIPMENT	02/06/14	CK# 245253	VALLEY PROTEINS, INC.	225.00
54210 336	MAINT & REPAIR SER - EQUIPMENT	02/14/14	CK# 245351	STARR EQUIPMENT COMPANY INC	708.20
54210 336	MAINT & REPAIR SER - EQUIPMENT	02/14/14	CK# 245364	SIMPLEXGRINNELL LP	443.01
54210 340	MEDICAL & DENTAL SERVICES	02/14/14	CK# 245326	AMERICAN ESOTERIC LABORATORIES	1035.99
54210 340	MEDICAL & DENTAL SERVICES	02/14/14	CK# 245340	CORRECTIONAL RISK SERVICES INC	2184.52
54210 340	MEDICAL & DENTAL SERVICES	02/14/14	CK# 245355	MOBILE IMAGES	1240.00
54210 340	MEDICAL & DENTAL SERVICES	02/20/14	CK# 245402	MORRISTOWN-HAMBLE HOSPITAL	9.66
54210 340	MEDICAL & DENTAL SERVICES	02/27/14	CK# 245467	CORRECTHEALTH, LLC	19382.76
54210 340	MEDICAL & DENTAL SERVICES	02/27/14	CK# 245468	CORRECTIONAL RISK SERVICES INC	4485.32
54210 340	MEDICAL & DENTAL SERVICES	02/27/14	CK# 245487	MORRISTOWN-HAMBLE HOSPITAL	2304.19
54210 340	MEDICAL & DENTAL SERVICES	02/27/14	CK# 245493	WARREN K. STINSON, D.D.S.	1850.00
54210 340	MEDICAL & DENTAL SERVICES	02/20/14	CK# 245385	CANON SOLUTIONS AMERICA, INC.	184.30
54210 351	RENTALS	02/14/14	CK# 245348	BRAD GIBSON	106.50
54210 355	TRAVEL	02/14/14	CK# 245350	GERRY HAMBRICK	165.00
54210 355	TRAVEL	02/14/14	CK# 245353	TERESA LAWS	106.50
54210 355	TRAVEL	02/14/14	CK# 245365	JOSH SIPE	99.00
54210 355	TRAVEL	02/20/14	CK# 245409	SUNTRUST BANKCARD, N.A.	69.00
54210 355	TRAVEL	02/27/14	CK# 245475	BRAD GILMER	199.97
54210 355	TRAVEL	02/27/14	CK# 245491	JOSH SIPE	1396.74
54210 410	CUSTODIAL SUPPLIES	02/06/14	CK# 245204	CHEM CLEAN SYSTEMS LLC	386.42
54210 410	CUSTODIAL SUPPLIES	02/06/14	CK# 245219	KEL-SAN, INC.	369.91
54210 410	CUSTODIAL SUPPLIES	02/14/14	CK# 245377	WASTE INDUSTRIES/102 TIDIWASTE	999.86
54210 410	CUSTODIAL SUPPLIES	02/20/14	CK# 245386	CHEM CLEAN SYSTEMS LLC	419.93
54210 410	CUSTODIAL SUPPLIES	02/20/14	CK# 245397	KEL-SAN, INC.	462.57
54210 410	CUSTODIAL SUPPLIES	02/27/14	CK# 245466	CHEM CLEAN SYSTEMS LLC	1921.98
54210 410	CUSTODIAL SUPPLIES	02/27/14	CK# 245480	KEL-SAN, INC.	1242.45
54210 413	DRUGS & MEDICAL SUPPLIES	02/27/14	CK# 245470	DIAMOND DRUGS, INC.	1464.03
54210 422	FOOD SUPPLIES	02/06/14	CK# 245210	FLOWERS BAKING COMPANY	20963.02
54210 422	FOOD SUPPLIES	02/06/14	CK# 245226	MAYFIELD DAIRY FARMS LLC	120.66
54210 422	FOOD SUPPLIES	02/06/14	CK# 245234	REINHART FOODSERVICE LLC	636.84
54210 422	FOOD SUPPLIES	02/20/14	CK# 245396	KATOM	686.60
54210 435	OFFICE SUPPLIES	02/14/14	CK# 245345	EVANS OFFICE SUPPLY CO.	75967.31
54210 599	OTHER CHARGES	02/06/14	CK# 245227	MED EXPRESS, INC	35.29
54210 ...	JAIL.....			Total:	6.59
54250 307	COMMUNICATIONS	02/06/14	CK# 245254	VERIZON WIRELESS	129.91
54250 307	COMMUNICATIONS	02/14/14	CK# 245337	CENTURY LINK/BUSINESS SERVICES	11.88
54250 425	GASOLINE	02/20/14	CK# 245392	FUELMAN TENNESSEE	315.00
54250 435	OFFICE SUPPLIES	02/14/14	CK# 245345	EVANS OFFICE SUPPLY CO.	498.67
54250 435	OFFICE SUPPLIES	02/20/14	CK# 245379	ACME PRINTING COMPANY, INC.	50.00
54250 ...	WORK RELEASE PROGRAM.....			Total:	400.00
54410 307	COMMUNICATION	02/06/14	CK# 245196	CHRIS BELL	13.40
54410 338	MAINT & REPAIR SER -VEHICLES	02/27/14	CK# 245482	LAKEMAY LINE-X	394.12
54410 355	TRAVEL	02/20/14	CK# 245409	SUNTRUST BANKCARD, N.A.	
54410 425	GASOLINE	02/20/14	CK# 245392	FUELMAN TENNESSEE	

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54410 435	OFFICE SUPPLIES	02/06/14	CK# 245242	THERMOCOPIES OF TENNESSEE	50.39
54410 435	OFFICE SUPPLIES	02/14/14	CK# 245345	EVANS OFFICE SUPPLY CO.	87.07
54410 ...	EMERGENCY MANAGEMENT			Total:	994.98
54490 316	CONTRIBUTIONS	02/06/14	CK# 245213	HAMBLIN COUNTY E.C.D. / 911	11786.33
54610 312	CONTRACTS WITH PRIVATE AGENCIE	02/06/14	CK# 245195	PAUL BALDY	150.00
54610 312	CONTRACTS WITH PRIVATE AGENCIE	02/06/14	CK# 245221	OFFICE OF KNOX CO MED. EXAMINER	3000.00
54610 312	CONTRACTS WITH PRIVATE AGENCIE	02/06/14	CK# 245224	WILLIAM B LOVE	360.00
54610 312	CONTRACTS WITH PRIVATE AGENCIE	02/06/14	CK# 245243	DR. TOM C. THOMPSON, MD	1666.66
54610 312	CONTRACTS WITH PRIVATE AGENCIE	02/06/14	CK# 245244	CLAUDE THOMPSON JR.	120.00
54610 312	CONTRACTS WITH PRIVATE AGENCIE	02/27/14	CK# 245469	DEPARTMENT OF PATHOLOGY	250.00
54610 399	OTHER CONTRACTED SERVICES	02/06/14	CK# 245208	EDDIE DAVIS	600.00
54610 ...	COUNTY CORONER/MEDICAL EXAMINER			Total:	6146.66
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/06/14	CK# 245218	ALLISON MICHELLE JENKINS	701.50
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/06/14	CK# 245236	RURAL HEALTH ASSOCIATION OF TN	175.00
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/14/14	CK# 245337	CENTURY LINK/BUSINESS SERVICES	47.27
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/14/14	CK# 245345	EVANS OFFICE SUPPLY CO.	98.70
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/14/14	CK# 245370	TN PUBLIC HEALTH ASSOCIATION	200.00
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/20/14	CK# 245381	AT & T	148.61
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/20/14	CK# 245382	ATMOS ENERGY	45.51
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/20/14	CK# 245385	CANON SOLUTIONS AMERICA, INC.	17.85
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/20/14	CK# 245390	ENGLISH MOUNTAIN COFFEE	73.80
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/20/14	CK# 245395	ALLISON MICHELLE JENKINS	701.50
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/27/14	CK# 245472	ENGLISH MOUNTAIN COFFEE	116.00
55110 309	CONTRACTS WITH GOVERNMENT AGEN	02/27/14	CK# 245486	MORRISTOWN UTILITIES	1702.00
55110 355	TRAVEL	02/06/14	CK# 245199	NATASHA BROWNING	934.83
55110 355	TRAVEL	02/06/14	CK# 245237	ASHLEY BROOKE SINGLETON	21.62
55110 355	TRAVEL	02/06/14	CK# 245238	KIM SMITH	102.46
55110 355	TRAVEL	02/06/14	CK# 245241	CARLA TESTERMAN	71.91
55110 ...	LOCAL HEALTH CENTER			Total:	5158.56
55170 316	CONTRIBUTIONS	02/06/14	CK# 245216	HELEN ROSS McNABB CENTER	595.00
55170 316	CONTRIBUTIONS	02/27/14	CK# 245477	HELEN ROSS McNABB CENTER	665.00
55170 ...	ALCOHOL AND DRUG PROGRAM			Total:	1260.00
55590 316	CONTRIBUTIONS	02/06/14	CK# 245216	HELEN ROSS McNABB CENTER	510.00
55590 316	CONTRIBUTIONS	02/27/14	CK# 245477	HELEN ROSS McNABB CENTER	595.00
55590 ...	OTHER LOCAL WELFARE SERVICES			Total:	1105.00
56700 307	COMMUNICATION	02/06/14	CK# 245254	VERIZON WIRELESS	43.19
56700 307	COMMUNICATION	02/20/14	CK# 245381	AT & T	37.94
56700 410	CUSTODIAL SUPPLIES	02/14/14	CK# 245377	WASTE INDUSTRIES/102 TIDWASTE	344.40
56700 412	DIESEL FUEL	02/27/14	CK# 245501	VOYAGER FLEET SYSTEMS INC	36.23
56700 415	ELECTRICITY	02/14/14	CK# 245357	MORRISTOWN UTILITIES	3158.00
56700 415	ELECTRICITY	02/20/14	CK# 245380	APPALACHIAN ELECTRIC COOP	22.71
56700 425	GASOLINE	02/27/14	CK# 245501	VOYAGER FLEET SYSTEMS INC	219.20
56700 454	WATER AND SEWER	02/14/14	CK# 245357	MORRISTOWN UTILITIES	1478.00
56700 499	OTHER SUPPLIES AND MATERIALS	02/06/14	CK# 245225	LOWE'S	103.46

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ACCT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
56700 499	OTHER SUPPLIES AND MATERIALS	02/20/14	Ck# 245409	SUNTRUST BANKCARD, N.A.	14.56
56700 506	LIABILITY INSURANCE	02/27/14	Ck# 245495	STRATE INSURANCE GROUP	2206.50
56700 513	WORKMAN'S COMPENSATION INSURAN	02/27/14	Ck# 245495	STRATE INSURANCE GROUP	613.75
56700 599	OTHER CHARGES	02/14/14	Ck# 245343	ENGLISH MOUNTAIN SPRING WATER	16.00
56700 ...	PARK.....			Total: 13	8293.94
56900 309	CONTRACTS WITH GOVERNMENT AGEN	02/14/14	Ck# 245352	KEEP M'TOWN HAMBLEEN BEAUTIFUL	2754.65
56900 309	CONTRACTS WITH GOVERNMENT AGEN	02/20/14	Ck# 245394	HAMBLEEN COUNTY-MORRISTOWN	3952.00
56900 309	CONTRACTS WITH GOVERNMENT AGEN	02/27/14	Ck# 245479	KEEP M'TOWN HAMBLEEN BEAUTIFUL	495.38
56900 ...	OTHER SOCIAL, CULTURAL & RECREATIONAL.....			Total: 3	7202.03
57100 307	COMMUNICATION	02/14/14	Ck# 245337	CENTURY LINK/BUSINESS SERVICES	3.07
57100 435	OFFICE SUPPLIES	02/14/14	Ck# 245345	EVANS OFFICE SUPPLY CO.	105.14
57100 ...	AGRICULTURAL EXTENSION SERVICE.....			Total: 2	108.21
57800 321	ENGINEERING SERVICES	02/06/14	Ck# 245214	HAMBLEEN COUNTY HIGHWAY FUND	548.70
57800 321	ENGINEERING SERVICES	02/06/14	Ck# 245215	HATFIELD & ALLEN ASSOC., INC.	1225.00
57800 ...	Storm Water Management.....			Total: 2	1773.70
58110 302	ADVERTISING	02/20/14	Ck# 245399	LAKEWAY PRINTERS	250.00
58110 307	COMMUNICATION	02/06/14	Ck# 245209	JEFFREY DILLARD	65.00
58110 316	CONTRIBUTIONS-CHAMBER-TOURISM	02/06/14	Ck# 245222	LAKEWAY CIVIL WAR PRESERVATION	10000.00
58110 355	TRAVEL	02/20/14	Ck# 245392	FUELMAN TENNESSEE	20.03
58110 399	OTHER CONTRACTED SERVICES	02/27/14	Ck# 245476	HBC GROUP, LLC	2000.00
58110 ...	TOURISM.....			Total: 5	12335.03
58300 307	COMMUNICATIONS	02/14/14	Ck# 245337	CENTURY LINK/BUSINESS SERVICES	1.03
58600 312	CONTRACTS WITH PRIVATE AGENCIE	02/06/14	Ck# 245202	CAREHERE LLC	5244.00
58600 312	CONTRACTS WITH PRIVATE AGENCIE	02/14/14	Ck# 245333	CAREHERE LLC	10909.98
58600 312	CONTRACTS WITH PRIVATE AGENCIE	02/20/14	Ck# 245382	ATMOS ENERGY	123.27
58600 312	CONTRACTS WITH PRIVATE AGENCIE	02/20/14	Ck# 245403	MUS FIBERNET	204.73
58600 312	CONTRACTS WITH PRIVATE AGENCIE	02/27/14	Ck# 245463	CAREHERE LLC	5244.00
58600 312	CONTRACTS WITH PRIVATE AGENCIE	02/27/14	Ck# 245486	MORRISTOWN UTILITIES	170.00
58600 312	CONTRACTS WITH PRIVATE AGENCIE	02/27/14	Ck# 245494	STP, LLC	1544.95
58600 506	LIABILITY INSURANCE	02/27/14	Ck# 245495	STRATE INSURANCE GROUP	109878.50
58600 513	WORKER'S COMP. INS.	02/27/14	Ck# 245495	STRATE INSURANCE GROUP	31914.25
58600 515	LIABILITY CLAIMS	02/14/14	Ck# 245373	TRAVELERS	2851.50
58600 ...	EMPLOYEE BENEFITS.....			Total: 10	168085.18
58900 508	PREMIUMS ON CORPORATE SURETY B	02/27/14	Ck# 245492	SOUTHERN STATES INSURANCE	50.00
91110 707	BUILDING IMPROVEMENTS	02/27/14	Ck# 245485	MORRISTOWN ROOFING	72641.00
91110 731	VOTING MACHINES	02/06/14	Ck# 245228	MICROVOTE CORPORATION	108102.00
91110 ...	GENERAL ADMINISTRATION PROJECTS.....			Total: 2	180743.00
91120 308	CONSULTANTS	02/14/14	Ck# 245334	CARTER GOBLE ASSOCIATES, LLC	13471.00
91130 718	MOTOR VEHICLES	02/14/14	Ck# 245374	TRUCKERS LIGHTHOUSE	9843.00



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ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
91140	707	BUILDING IMPROVEMENTS	02/20/14	CK# 245391	ESKOLA LLC	37000.00
91140	707	BUILDING IMPROVEMENTS	02/27/14	CK# 245473	ESKOLA LLC	4000.00
91140	...	PUBLIC HEALTH AND WELFARE PROJECTS			Total:	2 41000.00
*101* GENERAL FUND (101).....Total:						329 652900.66



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ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT	PAID
61000	307	TELEPHONE	02/20/14	Ck# 039180	AT & T	170.05	
61000	307	TELEPHONE	02/20/14	Ck# 039181	AT&T COMMUNICATION SYSTEMS SE	45.57	
61000	307	TELEPHONE	02/20/14	Ck# 039184	COMCAST CABLE	66.03	
61000	307	TELEPHONE	02/20/14	Ck# 039189	SUNTRUST BANKCARD, N.A.	55.41	
61000	355	REGULAR TRAVEL	02/20/14	Ck# 039189	SUNTRUST BANKCARD, N.A.	85.19	
61000	415	ELECTRICITY	02/27/14	Ck# 039203	HOLSTON ELECTRIC COOPERATIVE	1605.55	
61000	435	OFFICE SUPPLIES	02/14/14	Ck# 039170	EVANS OFFICE SUPPLY CO.	150.81	
61000	442	PROPANE GAS	02/06/14	Ck# 039143	NECESSARY OIL COMPANY INC.	1600.00	
61000	442	PROPANE GAS	02/20/14	Ck# 039185	HERITAGE PROPANE	2504.39	
61000	442	PROPANE GAS	02/27/14	Ck# 039202	HERITAGE PROPANE	795.69	
61000	454	WATER & SEWER	02/27/14	Ck# 039206	MORRISTOWN UTILITIES	87.00	
61000	506	COMP GENERAL LIAB INSURANCE	02/27/14	Ck# 039209	STRATE INSURANCE GROUP	12341.75	
61000	511	VEHICLE INSURANCE	02/06/14	Ck# 039146	STRATE INSURANCE GROUP	6433.00	
61000	599	OTHER CHARGES	02/06/14	Ck# 039135	BIG M JANITORIAL	207.50	
61000	599	OTHER CHARGES	02/06/14	Ck# 039142	MUS FIBERNET	137.00	
61000	599	OTHER CHARGES	02/06/14	Ck# 039150	TOWN & COUNTRY LOCK & KEY	40.00	
61000	599	OTHER CHARGES	02/14/14	Ck# 039168	CINTAS CORP., LOC. 207	99.99	
61000	599	OTHER CHARGES	02/14/14	Ck# 039169	COCKE FARMERS COOP	200.00	
61000	599	OTHER CHARGES	02/20/14	Ck# 039179	ABLE EXTERMINATORS, INC.	85.00	
61000	599	OTHER CHARGES	02/20/14	Ck# 039182	BIG M JANITORIAL	169.20	
61000	599	OTHER CHARGES	02/20/14	Ck# 039189	SUNTRUST BANKCARD, N.A.	87.80	
61000	...	ADMINISTRATION	02/20/14		Total:	26966.93	21
62000	409	CRUSHED STONE	02/14/14	Ck# 039178	VULCAN MATERIALS COMPANY	6156.18	
62000	426	GENERAL CONSTRUCTION MATERIALS	02/20/14	Ck# 039186	LANE SALES POWER EQUIPMENT	101.44	
62000	443	ROAD SIGNS & STRIPING	02/06/14	Ck# 039138	G & C SUPPLY CO.	2842.00	
62000	443	ROAD SIGNS & STRIPING	02/20/14	Ck# 039190	VULCAN INC. D/B/A VULCAN SIGNS	201.10	
62000	444	SALT FOR ICE	02/20/14	Ck# 039183	CARGILL, INCORPORATED	22894.43	
62000	451	UNIFORMS	02/14/14	Ck# 039168	CINTAS CORP., LOC. 207	496.33	
62000	467	FENCING	02/14/14	Ck# 039173	HIGHWAY MARKINGS, INC.	12416.33	
62000	...	HIGHWAY AND BRIDGE MAINTENANCE	02/14/14		Total:	45107.81	7
63100	412	DIESEL FUEL	02/14/14	Ck# 039167	BP	599.86	
63100	412	DIESEL FUEL	02/14/14	Ck# 039171	FUELMAN TENNESSEE	4414.88	
63100	412	DIESEL FUEL	02/25/14	Ck# 038666	ZOOMERZ, INC.	-1966.35	
63100	416	MACHINE & EQUIPMENT PARTS	02/06/14	Ck# 039136	EAST TN STEEL SUPPLY, INC.	760.13	
63100	416	MACHINE & EQUIPMENT PARTS	02/06/14	Ck# 039137	FASTENAL COMPANY	1602.26	
63100	416	MACHINE & EQUIPMENT PARTS	02/06/14	Ck# 039141	MORRISTOWN CHEVROLET	1129.61	
63100	416	MACHINE & EQUIPMENT PARTS	02/06/14	Ck# 039144	NORTRAX INC.	394.85	
63100	416	MACHINE & EQUIPMENT PARTS	02/06/14	Ck# 039147	THOMPSON MACHINE WORKS	44.76	
63100	416	MACHINE & EQUIPMENT PARTS	02/14/14	Ck# 039175	NAPA AUTO PARTS OF MORRISTOWN	1580.21	
63100	416	MACHINE & EQUIPMENT PARTS	02/20/14	Ck# 039187	MEADE TRACTOR	1308.02	
63100	416	MACHINE & EQUIPMENT PARTS	02/20/14	Ck# 039188	ROGERS MANUFACTURING CO, INC	225.01	
63100	416	MACHINE & EQUIPMENT PARTS	02/27/14	Ck# 039204	INTERSTATE TRACTOR	10.14	
63100	416	MACHINE & EQUIPMENT PARTS	02/27/14	Ck# 039205	MID-STATE EQUIP. CO., INC.	920.49	
63100	416	MACHINE & EQUIPMENT PARTS	02/06/14	Ck# 039139	HOLSTON GASES	20.00	
63100	424	GARAGE SUPPLIES	02/06/14	Ck# 039145	O'REILLY AUTO PARTS	13.18	
63100	425	GASOLINE	02/14/14	Ck# 039167	BP	898.65	
63100	425	GASOLINE	02/14/14	Ck# 039169	COCKE FARMERS COOP	34.69	
63100	425	GASOLINE	02/14/14	Ck# 039171	FUELMAN TENNESSEE	940.13	

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ACCT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
63100 425	GASOLINE	02/20/14	Ck# 039189	SUNTRUST BANKCARD, N.A.	86.56
63100 425	GASOLINE	02/25/14	Ck# 038666	ZOOMERZ, INC.	-317.16
63100 450	TIRES & TUBES	02/14/14	Ck# 039172	GOFORTH TIRE & AUTO, INC.	3429.10
63100 499	OTHER SUPPLIES & MATERIALS	02/06/14	Ck# 039140	LOWE'S	142.09
63100 499	OTHER SUPPLIES & MATERIALS	02/27/14	Ck# 039208	SCOTT-GROSS CO. INC.	291.82
63100 ...	OPERATION AND MAINTENANCE OF EQUIPMENT			Total:	16562.93
68000 707	BUILDING IMPROVEMENTS	02/27/14	Ck# 039201	COMER ELECTRIC COMPANY INC.	274.27
*131*	HIGHWAY FUND (131)			Total:	88911.94

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ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
55710	302	ADVERTISING	02/14/14	CK# 021823	CITIZEN TRIBUNE	439.42
55710	312	CONTRACTS WITH PRIVATE AGENCIE	02/14/14	CK# 021831	S & B RECYCLING	5133.15
55710	336	MAINTENANCE AND REPAIR SERVICE	02/06/14	CK# 021804	EAST TN STEEL SUPPLY, INC.	71.70
55710	336	MAINTENANCE AND REPAIR SERVICE	02/06/14	CK# 021805	FASTENAL COMPANY	364.33
55710	336	MAINTENANCE AND REPAIR SERVICE	02/06/14	CK# 021809	MOORES TRACTOR & TRAILER	468.30
55710	336	MAINTENANCE AND REPAIR SERVICE	02/06/14	CK# 021812	THOMPSON MACHINE WORKS	22.00
55710	336	MAINTENANCE AND REPAIR SERVICE	02/14/14	CK# 021824	FREIGHTLINER OF KNOXVILLE INC	321.68
55710	336	MAINTENANCE AND REPAIR SERVICE	02/14/14	CK# 021827	INTERSTATE BATTERY SYSTEM	218.90
55710	336	MAINTENANCE AND REPAIR SERVICE	02/20/14	CK# 021829	NAPA AUTO PARTS OF MORRISTOWN	2592.75
55710	336	MAINTENANCE AND REPAIR SERVICE	02/20/14	CK# 021833	CLARKE POWER SERVICES, INC.	471.08
55710	336	MAINTENANCE AND REPAIR SERVICE	02/20/14	CK# 021834	MOORES TRACTOR & TRAILER	77.00
55710	336	MAINTENANCE AND REPAIR SERVICE	02/20/14	CK# 021836	SAFELITE FULFILLMENT INC	270.89
55710	336	MAINTENANCE AND REPAIR SERVICE	02/20/14	CK# 021837	SMOKY MOUNT. TRUCK CENTER LLC	10779.81
55710	359	DISPOSAL FEES	02/06/14	CK# 021807	HAMBLEN COUNTY-MORRISTOWN	45813.95
55710	412	DIESEL FUEL	02/14/14	CK# 021821	BP	3166.26
55710	412	DIESEL FUEL	02/14/14	CK# 021825	FUELMAN TENNESSEE	9307.84
55710	412	DIESEL FUEL	02/25/14	CK# 021596	ZOOMERZ, INC.	-2208.79
55710	425	GASOLINE	02/14/14	CK# 021821	BP	227.25
55710	425	GASOLINE	02/14/14	CK# 021825	FUELMAN TENNESSEE	83.26
55710	433	LUBRICANTS	02/06/14	CK# 021808	LANDMARK INTERNATIONAL	343.32
55710	433	LUBRICANTS	02/06/14	CK# 021814	TWIN CITY AUTO MACHINE INC.	207.78
55710	446	SMALL TOOLS	02/06/14	CK# 021811	SNAP-ON TOOLS	94.20
55710	446	SMALL TOOLS	02/27/14	CK# 021840	SCOTT-GROSS CO. INC.	256.89
55710	450	TIRES AND TUBES	02/14/14	CK# 021826	GOFORTH TIRE & AUTO, INC.	1461.75
55710	451	UNIFORMS	02/14/14	CK# 021822	CINTAS CORP., LOC. 207	754.27
55710	499	OTHER SUPPLIES AND MATERIALS	02/06/14	CK# 021803	BUFFALO TRAIL WESTERN WEAR	100.00
55710	499	OTHER SUPPLIES AND MATERIALS	02/06/14	CK# 021810	O'REILLY AUTO PARTS	36.00
55710	499	OTHER SUPPLIES AND MATERIALS	02/20/14	CK# 021835	OTTO ENVIRONMENTAL SYSTEMS LLC	770.00
55710	506	LIABILITY INSURANCE	02/27/14	CK# 021841	STRATE INSURANCE GROUP	14157.75
55710	513	WORKMAN'S COMPENSATION INSURAN	02/27/14	CK# 021841	STRATE INSURANCE GROUP	13211.00
55710	718	MOTOR VEHICLES	02/06/14	CK# 021806	FREIGHTLINER OF KNOXVILLE INC	125893.00
55710	733	SOLID WASTE EQUIPMENT	02/20/14	CK# 021835	OTTO ENVIRONMENTAL SYSTEMS LLC	9500.00
55710	...	SANITATION MANAGEMENT			..... Total:	244406.74
*116* SOLID WASTE/SANITATION (116).....Total:						32 244406.74

## **EXHIBIT A**

### **THE INDUSTRIAL DEVELOPMENT BOARD OF THE CITY OF MORRISTOWN, TENNESSEE**

#### **ECONOMIC IMPACT PLAN FOR MERCHANT'S GREENE**

##### **I. Authority for Economic Impact Plan**

Industrial development corporations ("IDBs") are authorized under Tenn. Code Ann. § 7-53-312 to prepare and submit to cities and counties an economic impact plan with respect to an area that includes a project within the meaning of Tenn. Code Ann. § 7-53-101 and such other properties that the IDB determines will be directly improved or benefited due to the undertaking of such project. Tennessee Code Annotated § 7-53-312 also authorizes cities and counties to apply and pledge new incremental tax revenues, which arise from the area subject to the economic impact plan, to the IDB to promote economic development, to pay the cost of projects or to pay debt service on bonds or other obligations issued by the IDB to pay the costs of projects.

##### **II. The Project**

Shannon and Janice Greene and/or an entity to be controlled by them (the "Developer") own certain tracts of real property bordered by Howell Road, Norfolk Southern Railway, South Bellwood Road, and U.S. Highway 11E in Hamblen County, Tennessee. Such property consists of approximately 75 acres and 21 lots and is ideally situated for commercial development. The Developer has proposed to initiate the development of such property, which development would include large and small commercial retailers, convenience stores, fast food and sit-down restaurants, and/or other similar commercial facilities consistent with the overall nature of commercial development. This development will be in an area designated by the Developer as Merchant's Greene, and such commercial retail development is collectively referred to herein as the "Project." The Project is an eligible project within the meaning of Tenn. Code Ann. § 7-53-101(13).



In order to make the Project financially feasible, Developer has requested that Hamblen County, Tennessee (the "County") and the City of Morristown, Tennessee (the "City") approve, as part of this Economic Impact Plan, a plan for tax increment financing through The Industrial Development Board of the City of Morristown, Tennessee (the "Board") pursuant to Title 7, Chapter 53 of Tennessee Code Annotated to provide funds to pay a portion of the costs of the improvements that are needed to permit the construction and operation of the Project and the development of adjacent areas. The proceeds of the tax increment financing would be used exclusively to pay for public improvements including, but not limited to, road and traffic improvements, storm water and drainage improvements and utility improvements that will permit the development of the Plan Area (defined below) and adjacent areas and costs of issuance relating to the financing.

### **III. Boundaries of Plan Area**

The Project will be bounded on the north by West Andrew Johnson Highway, on the south by Norfolk and Southern Railway, on the west by Howell Road, and on the east by South Bellwood Road. The area subject to this Economic Impact Plan, and to the tax increment financing provisions described below, includes the property on which the Project will be located and certain adjacent properties to the Project (not owned by the Developer) and the public improvements, all or a portion of the cost of which will be financed with the tax increment financing that is authorized by this Economic Impact Plan. The area that will be subject to this Plan (the "Plan Area") is shown on Exhibit 1 attached hereto. A list of the parcels included in the Plan Area is also attached as part of Exhibit 1. The Plan Area is hereby declared to be subject to this Economic Impact Plan, and the Project is hereby identified as being the eligible project to be located in the Plan Area. All parcels within the Plan Area, including those not owned by the Developer, will directly and materially benefit from the development and construction of the Project.

### **IV. Financial Assistance to Project**

The Board will provide financial assistance to the Project by applying the proceeds of the tax increment financing described herein to pay a portion of certain costs that will be incurred in connection with the development of the Project. These costs relate to the acquisition of property for and the construction and installation of public improvements to be made upon and/or adjacent to the Project. Those public improvements include, but are not limited to, the following:

- \* Erection of two new traffic signals and improvements to the existing traffic signal on US 11E adjacent to the Plan Area. These traffic signals will not only facilitate traffic movement from the Plan Area, but will provide better access to and from the residential area known as Hampton West.
- \* Improvement of Howell Road by widening the road and construction of both curb and gutter along with a sidewalk on the east side of the road. These improvements will eliminate the current hazardous drop-offs along the shoulder of the road.



- \* Implementation of water control devices accompanied by construction of detention ponds to manage storm water not only originating from the Project site, but also from adjacent areas.

The Board will pay and/or reimburse the Developer for all or a portion of the cost of such public improvements upon receipt of adequate documentation of such costs. Once design work for the Project is substantially finalized, the Board and the Developer will enter into a development agreement specifying the scope and the cost of the public improvements to be paid or reimbursed. The maximum amount that will be made available by the Board for such financial assistance shall be \$4,660,000 less costs of issuance relating to the tax increment financing.

## **V. Expected Benefits to City and County**

The benefits to the County and the City from the development of a retail shopping center will generally not be substantial enough to necessitate the use of an economic impact plan and tax increment financing. The County and the City already have many retail shopping centers. For the Board to submit to the County and the City an economic plan that includes a retail shopping center as the primary qualifying project, the proposed project should provide a unique benefit to the public in order to merit the assistance available through an economic impact plan and tax increment financing.

In this case, there are at least two unique benefits to the County and the City from the development of the Project. First, the proposed development will transform an area in the western portion of the City and the County into a major entry point to the community that will attract shoppers and other visitors from a wide geographic area. Because of the location of the development, a significant portion of the shoppers and other visitors to the Project are expected to reside outside of the City and the County. The four-lane expansion of State Route 66 from Exit 4 of Interstate 81 to the Project site will facilitate regional access to the Project.

Second, the public improvements that will occur as a result of the Project will help address roadway safety issues and drainage issues that otherwise would not be resolved in the immediate future. For example, the area surrounding the Project currently has no systematic controls in place for storm water control and detention. This results in downstream property-owners and the public roadway system near Panther Creek Road and Bullard Drive experiencing flooding during high rainfall events. The proposed public improvements would include an 8-acre detention pond on the southwest corner of the Project site that will allow control and regulation of storm water that will help address drainage problems in the entire area. Providing this control and regulation will be a vast improvement over the current existing conditions. Rather than the uncontrolled runoff from agricultural fields that creates sediment issues on downstream properties, site development includes the placement of storm water quality devices that should provide improvements to water quality and restrict sediment erosion.



Also, the Project will require improvements to Howell Road along the western edge of the Project site by improving the road with curb and gutter, sidewalks on the east side of the road, and the elimination of shoulder drop-offs that currently exist. By providing proper turn lanes on and near US 11E to allow traffic to properly queue up with the new signal placed at the Howell Road US 11E Interchange, the traffic signal will benefit the residents of Hampton West by allowing breaks in the traffic along US 11E to let them safely enter onto the highway. There are approximately 1,120 feet of improvements to Howell Road that are included in the public infrastructure costs. This will allow traffic to move in and out of the Plan Area and allow the members of Panther Springs United Methodist Church to safely enter and leave their Church campus and safely enter US 11E. The project will have two east-west dedicated public roads that will bisect the 51 acres on the west side of Merchant's Greene. Each road is planned to be a three-lane road with 60 foot right-of-way that will allow safe traffic movement through the property. The southernmost road will align on the proposed traffic signal to be placed on Merchant's Greene Road. The lengths of these two proposed roads will be approximately 2,460 linear feet and have six sinkholes that are within the road right-of-way that will need to be repaired during the construction of the roadways. The improvements to these sinkholes will be performed in accordance with Tennessee Department of Transportation's (TDOT) requirements for public roadways.

Furthermore, the development of the infrastructure through proposed traffic signals placed on Merchant's Greene and the Howell Road/US 11E intersections will generally allow traffic to move more safely throughout the area. Modifications to the existing light at Merchant's Greene and US 11E are planned to allow the property located north of US 11E to be developed as commercial property in the future by providing safe access onto the public roadway system that presently does not exist.

Finally, the infrastructure improvements along the two new roadways and Howell Road will allow for redundancy and improved flows for the water, electric and communications systems in this area. This is created by providing alternative routes should existing utilities be interrupted by breakage or being dug up. This will be critical as the property becomes densely and fully developed. For the out-parcels to be developed as soon as possible, the necessary sanitary sewer improvements need to be installed now to improve marketability and to expedite construction.

The County and the City are expected to receive substantial additional ad valorem real and personal property taxes as a result of the development of the Project and the Plan Area. The anticipated potential tax increase revenues available to the City and the County from the Plan Area assuming that only the Project is developed in the Plan Area is illustrated in the following Chart for the next ten years. The Chart reflects a 75% limit of the otherwise available increment being available for purposes of the tax increment financing in accordance with the Board's tax increment financing guidelines. The forecasted property taxes are based upon a phased-in development based upon assumptions provided by the Developer.



		Forecasted	Forecasted	Forecasted	Forecasted	
		Real	Real	Personal	Personal	Increment
	Current	Estate	Estate	Property	Property	Allocable To
Year	Taxes	Taxes (City)	Taxes (County)	Taxes (City)	Taxes (County)	IDB
2014	\$692	\$61,950	\$96,760	\$8,552	\$13,358	\$134,946
2015	692	108,070	168,795	12,980	20,273	232,070
2016	692	247,921	387,229	28,122	43,924	529,877
2017	692	266,340	415,998	25,989	40,592	561,170
2018	692	287,228	448,623	23,384	36,523	596,300
2019	692	375,838	587,024	23,180	36,205	766,166
2020	692	386,059	602,987	19,805	30,933	779,318
2021	692	386,059	602,987	15,507	24,221	771,061
2022	692	386,059	602,987	13,251	20,697	766,725
2023	692	386,059	602,987	12,152	18,980	764,614

Pursuant to state law, any portion of the incremental tax revenues otherwise allocable to the Board is reduced by the portion of such incremental tax revenues that is dedicated to pay debt service on the City's and County's indebtedness. In the event such portion of the incremental tax revenues exceeds the 25% allocable to the City and the County pursuant to Board's tax increment financing guidelines, then any such excess would also be allocated to the City or the County, as applicable. At this time, the portion of the incremental tax revenues allocable to the payment of debt service by the City or the County is less than 25% of the incremental tax revenues being allocated to the City and the County pursuant to the Board's tax increment financing guidelines.

The County (via school system allocation) and the City are also expected to receive additional sales tax revenues as a result of the development of the Project. The Developer has represented that an expected \$90,000,000 of sales are expected to occur from the initial phase of the Project. Further research indicates that approximately 50% of these sales will be new sales to the County. This increase is based on retaining current residents who are now shopping in other jurisdictions and attracting other shoppers from other jurisdictions due to ease of access to the Plan Area. Sales revenue from the shops and restaurants anticipated in the second phase of development is expected to be approximately \$8,050,000. Upon full development of the Plan Area, additional taxable sales are expected to be approximately \$54,500,000. The Developer strongly believes the roadway improvements to SR 66 combined with traffic patterns on SR 160 will aid in bringing shoppers to this area. Furthermore, the Developer would like for this



development to occur sooner rather than later in order to establish shopping patterns before any further development takes place at Exit 407 of Interstate 40. Also, because some of the retailers in the Plan Area are expected to be unique to the County, it is anticipated that the Project will result in increased discretionary spending in the County.

A significant number of jobs will be created within the County and the City as a result of the development of the Plan Area. Initially, during the construction phase of the Project, the development will generate a substantial number of construction jobs. After completion of the Project, long-term employment opportunities will exist at the Project. The Developer estimates the total new jobs created from the Project to be approximately 1,125 once the Project is fully developed. The average wage including benefits for these jobs is expected to be approximately \$11.00 to \$13.00 per hour. Economic studies (e.g. University of Arkansas and San Jose University) validate multiplier effects for new wages within a community. Multipliers generally range between 1.0 and 3.0. Thus, personal income spending resulting from these new wages further substantiates a portion of the aforementioned anticipated new sales.

## **VI. Distribution of Property Taxes and Tax Increment Financing**

a. Distribution of Taxes. Property taxes, including personal property taxes, imposed on the property located within the Plan Area shall be allocated and distributed as provided in this subsection. The taxes assessed by the County and the City on the real and personal property within the Plan Area will be divided and distributed as follows in accordance with Tenn. Code Ann. § 7-53-312(c) and Title 9, Chapter 23 of the Tennessee Code Annotated, being the Uniformity in Tax Increment Financing Act of 2012 (the "Tax Increment Act"):

i. The portion of the real and personal property taxes payable with respect to the Plan Area equal to the year prior to the date of approval of this Economic Impact Plan (the "Base Tax Amount") shall be allocated to and, as collected, paid to the County and the City as all other taxes levied by the County and the City on all other properties; provided, however, that in any year in which the taxes on the property within the Plan Area are less than the Base Tax Amount, there shall be allocated and paid to the County and the City only the taxes actually imposed.

ii. 75% of the excess of real and personal property taxes over the Base Tax Amount (the "TIF Revenues") shall be allocated and, as collected, paid into a separate fund of the Board, created to hold such payments until the tax proceeds in the fund are to be applied to pay debt service on the obligations expected to be issued by the Board (less any amount applied to pay the Board's administrative expenses as provided in the Board's tax increment financing guidelines) to pay the costs of the public improvements described above, with the remainder being retained by the City and the County, respectively.



This allocation is subject to the provisions of Tenn. Code Ann. §7-53-312(j) and Tax Increment Act, which require that taxes levied upon property within the Plan Area for the payment of debt service of the County and the City shall not be allocated to the Board. The Board is authorized to make all calculations of TIF Revenues on the basis of each parcel within the Plan Area instead of on an aggregate basis as permitted by the Tax Increment Act. If the Board opts to have such calculations made based upon each parcel, the Board shall give notice to the City and the County that such methodology will be used prior to the first allocation date of any TIF Revenues.

As permitted by the Tax Increment Act, the Board is hereby authorized to separately group one or more parcels with the Plan Area for purposes of calculating and allocating the TIF Revenues, and in such case, the allocation of TIF Revenues shall be calculated and made based upon each such parcel or group of parcels, and not the entire Plan Area. The Board is specifically authorized to undertake such grouping of parcels at any time that this Plan is effective as of the beginning of any year, and the Board may reserve the right in any development agreement with the Developer to reserve such right to regroup one or more parcels for purposes of making the calculations of TIF Revenues hereunder. The Board shall give notice of any such grouping of parcels to the City and the County. The Board is also authorized to designate, by notice to the City and the County that the allocation of TIF Revenues from any parcel or group of parcels shall begin in different years in order to match TIF Revenues with the application of TIF Revenues for the purposes provided herein, subject to the time limitation on allocations provided below, provided that the allocation of TIF Revenues as to any parcel shall commence no later than the tenth full tax year after this Economic Impact Plan is approved.

Allocations of TIF Revenues collected by the City and the County that are not delinquent shall be made as to each tax year no later than sixty (60) days after the date such taxes would be delinquent in payment. Allocations of TIF Revenues relating to delinquent taxes shall be made not later than sixty days from when such TIF Revenues are collected by the City or the County.

b. TIF Obligations. In order to pay for the costs of the public improvements needed for the Project, the Board intends to use the incremental tax revenues that it would receive as a result of the adoption of the Economic Impact Plan to pay debt service on obligations incurred to finance such costs. This tax increment financing will be structured as follows:

i. The Board will borrow not to exceed \$4,660,000 through the issuance and sale of notes, bonds or other obligations of the Board. The Board shall pledge any and all TIF Revenues allocated to the Board pursuant to this Economic Impact Plan to the payment of such notes, bonds or other obligations. In no event will the obligations issued by the Board be considered a debt or obligation of the County or the City in any manner whatsoever, and the source of the funds to satisfy the Board's payment obligations thereunder shall be limited solely to the TIF Revenues.

ii. The proceeds of the notes, bonds or obligations shall be used to pay the costs of the public improvements described above together with expenses of the Board in connection with the Project and the tax increment financing and capitalized interest on the notes, bonds or other obligations for a maximum period of two (2) years from the date of completion of the Project.



c. Time Period. Taxes on the real and personal property within the Plan Area will be divided and distributed as provided in this Section of the Economic Impact Plan for a period, as to each parcel of property in the Plan Area, not in excess of ten (10) years as to any parcel but, in any event, such allocations shall cease when there are not eligible costs, including debt service, to be paid from TIF Revenues.

d. Qualified Use. The Board, the County and the City, by the adoption of this Plan, find that the use of the TIF Revenues as described herein, is in furtherance of promoting economic development in the County and the City and that costs to be financed as described herein are costs of the Project.

## **VII. Approval Process**

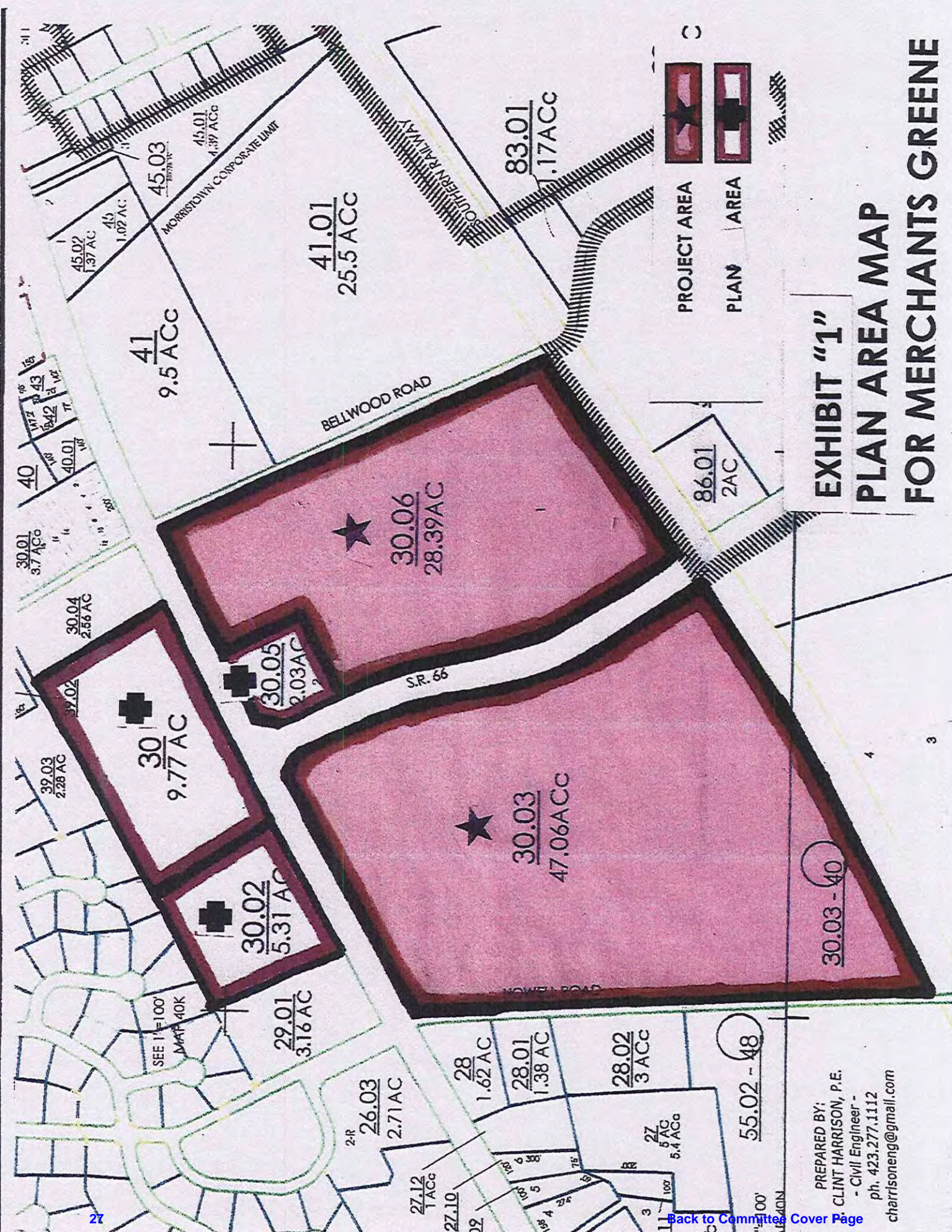
Pursuant to Tenn. Code Ann. § 7-53-312, the process for the approval of this Economic Impact Plan is as follows:

a. The Board holds a public hearing relating to the proposed Economic Impact Plan after publishing notice of such hearing in a newspaper of general circulation in the County and the City at least two (2) weeks prior to the date of the public hearing. The notice must include the time, place and purpose of the hearing as well as notice of how a map of the subject area may be viewed by the public. Following such public hearing, the Board may submit the Economic Impact Plan to the County and the City for their approval.

b. The governing bodies of the County and the City must approve the Economic Impact Plan. The Economic Impact Plan may be approved by resolution of the County Commission or City Council, whether or not the local charter provisions of the governing bodies provide otherwise.

c. Once the Economic Impact Plan has been approved by the governing bodies of the County and the City, the clerk or other recording official of the governing bodies shall transmit the following to the appropriate tax assessor and taxing agency affected: (a) a copy of the description of the property within the Plan Area, and (b) a copy of the resolution approving the Economic Impact Plan. A copy of the Economic Impact Plan and the resolutions approving the Plan shall be filed with the Comptroller of the State and annual statements of incremental tax revenues allocated to the Board shall be filed with the State Board of Equalization as required by the Tax Increment Act. The Board will also comply with all other procedural requirements of the Tax Increment Act and other applicable laws.





# EXHIBIT "1" PLAN AREA MAP FOR MERCHANTS GREENE

PREPARED BY:  
 CLINT HARRISON, P.E.  
 - Civil Engineer -  
 ph. 423.277.1112  
 charrisoneng@gmail.com



Merchant's Greene  
Tax Increment Financing  
Projected Tax Generation

**Assumed Development (Gross)**

<u>Year</u>	<u>Current Taxes</u>	<u>Forecasted Real Estate Taxes (City)</u>	<u>Forecasted Real Estate Taxes (County)</u>	<u>Forecasted Personal Property Taxes (City)</u>	<u>Forecasted Personal Property Taxes (County)</u>	<u>Gross Total Change</u>
2014	\$692	\$61,950	\$96,760	\$8,552	\$13,358	\$179,928
2015	\$692	108,070	168,795	12,980	20,273	309,427
2016	\$692	247,921	387,229	28,122	43,924	706,502
2017	\$692	266,340	415,998	25,989	40,592	748,226
2018	\$692	287,228	448,623	23,384	36,523	795,067
2019	\$692	375,838	587,024	23,180	36,205	1,021,555
2020	\$692	386,059	602,987	19,805	30,933	1,039,091
2021	\$692	386,059	602,987	15,507	24,221	1,028,081
2022	\$692	386,059	602,987	13,251	20,697	1,022,301
2023	\$692	386,059	602,987	12,152	18,980	1,019,485

**Significant Assumptions:**

A) First year (2014) includes land acquisition/development costs of \$2,750,000, building costs of \$12,000,000, personal property costs of \$3,300,000.

B) Second year includes additional land acquisition/development costs of \$6,368,472, building costs of \$4,612,500, personal property costs of \$2,420,313.

C) Third year includes additional land acquisition/development costs of \$13,522,766, building costs of \$19,775,000, personal property costs of \$6,765,875.

D) Fourth year includes additional land acquisition/development costs of \$2,448,072, building costs of \$1,937,500, personal property costs of \$1,337,500.

**Merchant's Greene  
Tax Increment Financing**

**Tangible Personal Property Tax**

<u>Depr % by Year</u>	<u>Cost</u>	<u>Depreciated Cost</u>	<u>City</u>	<u>County</u>
New Development Year 1:				
General Equipment:				
88.00%	\$2,400,000.00	\$2,112,000.00	\$6,652.80	\$10,391.04
75.00%	2,400,000.00	1,800,000.00	5,670.00	8,856.00
63.00%	2,400,000.00	1,512,000.00	4,762.80	7,439.04
50.00%	2,400,000.00	1,200,000.00	3,780.00	5,904.00
38.00%	2,400,000.00	912,000.00	2,872.80	4,487.04
25.00%	2,400,000.00	600,000.00	1,890.00	2,952.00
20.00%	2,400,000.00	480,000.00	1,512.00	2,361.60
Computers:				
67.00%	900,000.00	603,000.00	1,899.45	2,966.76
33.00%	900,000.00	297,000.00	935.55	1,461.24
20.00%	900,000.00	180,000.00	567.00	885.60
New Development Year 2:				
88.00%	1,914,375.00	1,684,650.00	5,306.65	8,288.48
75.00%	1,914,375.00	1,435,781.25	4,522.71	7,064.04
63.00%	1,914,375.00	1,206,056.25	3,799.08	5,933.80
50.00%	1,914,375.00	957,187.50	3,015.14	4,709.36
38.00%	1,914,375.00	727,462.50	2,291.51	3,579.12
25.00%	1,914,375.00	478,593.75	1,507.57	2,354.68
20.00%	1,914,375.00	382,875.00	1,206.06	1,883.75
67.00%	505,937.50	338,978.13	1,067.78	1,667.77
33.00%	505,937.50	166,959.38	525.92	821.44
20.00%	505,937.50	101,187.50	318.74	497.84
New Development Year 3:				
88.00%	5,236,500.00	4,608,120.00	14,515.58	22,671.95
75.00%	5,236,500.00	3,927,375.00	12,371.23	19,322.69
63.00%	5,236,500.00	3,298,995.00	10,391.83	16,231.06
50.00%	5,236,500.00	2,618,250.00	8,247.49	12,881.79
38.00%	5,236,500.00	1,989,870.00	6,268.09	9,790.16
25.00%	5,236,500.00	1,309,125.00	4,123.74	6,440.90
20.00%	5,236,500.00	1,047,300.00	3,299.00	5,152.72
67.00%	1,529,375.00	1,024,681.25	3,227.75	5,041.43
33.00%	1,529,375.00	504,693.75	1,589.79	2,483.09
20.00%	1,529,375.00	305,875.00	963.51	1,504.91



New Development Year 4:

88.00%	1,118,750.00	984,500.00	3,101.18	4,843.74
75.00%	1,118,750.00	839,062.50	2,643.05	4,128.19
63.00%	1,118,750.00	704,812.50	2,220.16	3,467.68
50.00%	1,118,750.00	559,375.00	1,762.03	2,752.13
38.00%	1,118,750.00	425,125.00	1,339.14	2,091.62
25.00%	1,118,750.00	279,687.50	881.02	1,376.06
20.00%	1,118,750.00	223,750.00	704.81	1,100.85
67.00%	218,750.00	146,562.50	461.67	721.09
33.00%	218,750.00	72,187.50	227.39	355.16
20.00%	218,750.00	43,750.00	137.81	215.25

New Development Year 5:

88.00%	733,125.00	645,150.00	2,032.22	3,174.14
75.00%	733,125.00	549,843.75	1,732.01	2,705.23
63.00%	733,125.00	461,868.75	1,454.89	2,272.39
50.00%	733,125.00	366,562.50	1,154.67	1,803.49
38.00%	733,125.00	278,587.50	877.55	1,370.65
25.00%	733,125.00	183,281.25	577.34	901.74
20.00%	733,125.00	146,625.00	461.87	721.40
67.00%	166,875.00	111,806.25	352.19	550.09
33.00%	166,875.00	55,068.75	173.47	270.94
20.00%	166,875.00	33,375.00	105.13	164.21

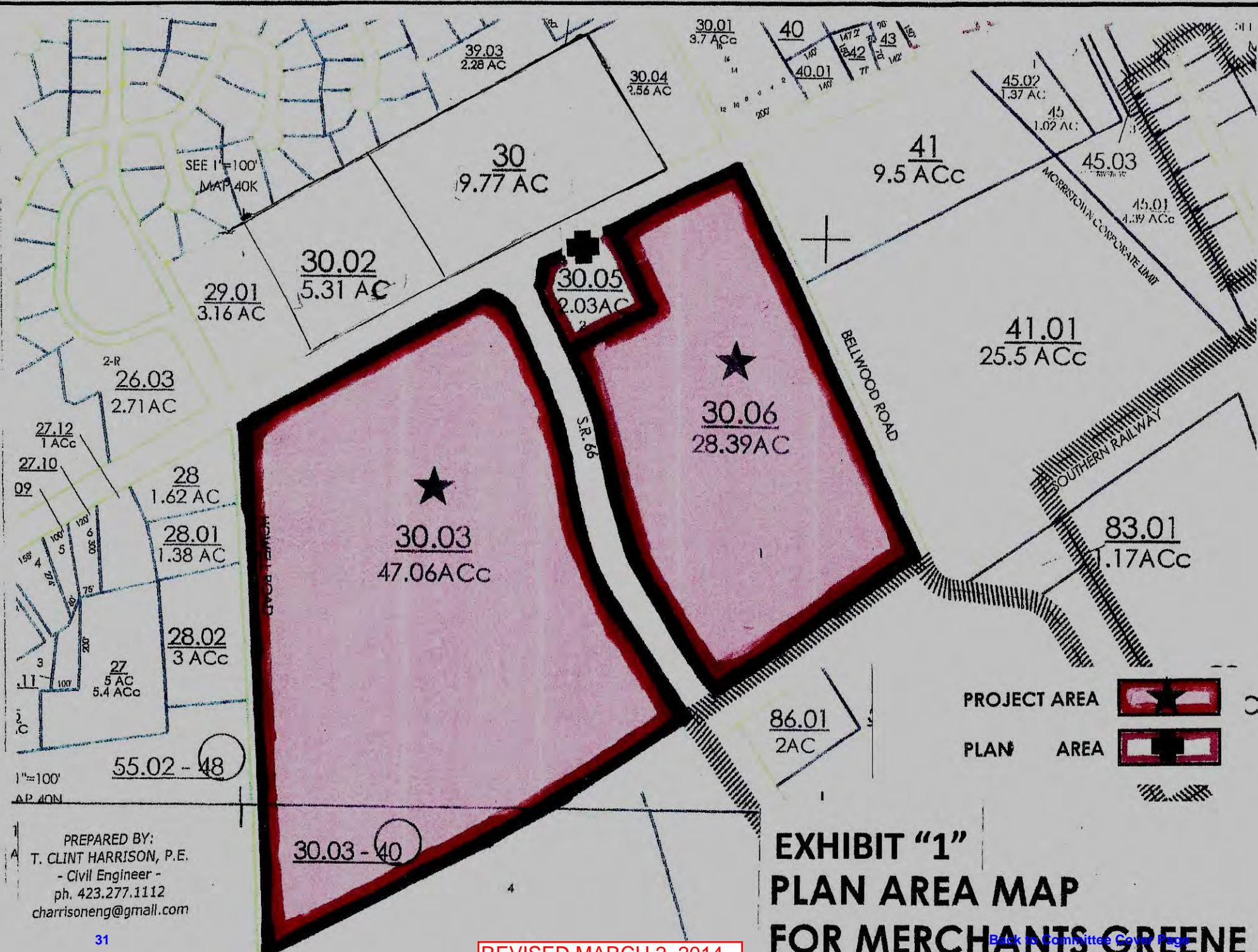
New Development Year 6:

88.00%	1,023,750.00	900,900.00	2,837.84	4,432.43
75.00%	1,023,750.00	767,812.50	2,418.61	3,777.64
63.00%	1,023,750.00	644,962.50	2,031.63	3,173.22
50.00%	1,023,750.00	511,875.00	1,612.41	2,518.43
38.00%	1,023,750.00	389,025.00	1,225.43	1,914.00
25.00%	1,023,750.00	255,937.50	806.20	1,259.21
20.00%	1,023,750.00	204,750.00	644.96	1,007.37
67.00%	853,125.00	571,593.75	1,800.52	2,812.24
33.00%	853,125.00	281,531.25	886.82	1,385.13
20.00%	853,125.00	170,625.00	537.47	839.48

New Development Year 7:

88.00%	575,000.00	506,000.00	1,593.90	2,489.52
75.00%	575,000.00	431,250.00	1,358.44	2,121.75
63.00%	575,000.00	362,250.00	1,141.09	1,782.27
50.00%	575,000.00	287,500.00	905.63	1,414.50
38.00%	575,000.00	218,500.00	688.28	1,075.02
25.00%	575,000.00	143,750.00	452.81	707.25
20.00%	575,000.00	115,000.00	362.25	565.80
67.00%	146,250.00	97,987.50	308.66	482.10
33.00%	146,250.00	48,262.50	152.03	237.45
20.00%	146,250.00	29,250.00	92.14	143.91

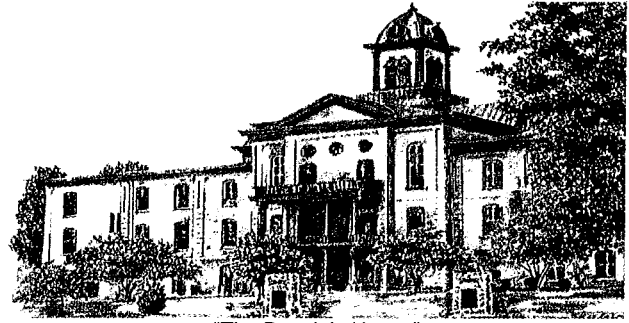




PREPARED BY:  
T. CLINT HARRISON, P.E.  
- Civil Engineer -  
ph. 423.277.1112  
charrisoneng@gmail.com

# HAMBLLEN COUNTY GOVERNMENT

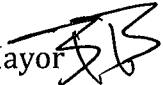
**Bill Brittain**  
County Mayor



*"The People's House"*

## MEMORANDUM

To: Hamblen County Commission

From: Bill Brittain, County Mayor 

Date: March 6, 2014

Re: Selection of HOME Grant Administrator

---

You may recall, in February the County Commission approved a resolution authorizing an application for the 2012-2013 federal HOME Grant program that helps low income families rehabilitate their homes.

The application process requires the County to select a firm to administer the grant if it is awarded to us. The East Tennessee Human Resources Agency (ETHRA) served as the administrator of the HOME Grants we received in 2008 and 2010. We were pleased with their work. I am recommending that we contract with ETHRA for grant administration services if we are awarded the 2012-2013 HOME grant.



# HAMBLÉN COUNTY GOVERNMENT

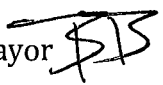
**Bill Brittain**  
County Mayor



*"The People's House"*

## MEMORANDUM

To: Hamblen County Commission

From: Bill Brittain, County Mayor 

Date: March 6, 2014

Re: Justice Center Structural Assessment

---

KBJM Architects has submitted a preliminary report for its assessment of the structural integrity of the Justice Center Building. It is attached.

The assessment found that the building is sound structurally and can serve Hamblen County for several more years. The report suggested some minor repairs that our maintenance staff has completed and one major addition to the truss system to keep the building from moving.

**I am requesting \$2,000 to pay KBJM Architects to prepare "as-built" drawings of the trussing system of the original 1979 section of the Justice Center so it can estimate the cost of making the repairs our consultant is recommending. These issues were not included in the original scope of the structural assessment.**

We will use the information included in the structural assessment report and cost estimates in the process of determining how to solve our justice center space needs.



KAATZ, BINKLEY, JONES & MORRIS ARCHITECTS, INC.

ARCHITECTS - ENGINEERS - EDUCATIONAL PLANNERS

2128 CLINCH AVENUE, KNOXVILLE, TENNESSEE 37901 TELEPHONE 865/637-4156 FAX 865/673-4945

1008 CHARLIE DANIELS PKWY, MT. JULIET, TENNESSEE 37122 TELEPHONE 615/754-5393 FAX 615/754-5340

## **STRUCTURAL ENGINEERING ASSESSMENTS**

**BUILDING:** Hamblen County Justice Center  
**LOCATION:** Morristown, TN  
  
**FOR:** Hamblen County  
  
**REPORT BY:** Sandra E. Olandt, P.E.  
**DATE:** January 30, 2014

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### **GENERAL:**

KBJM Architects, Inc. was asked to perform a structural assessment of the Hamblen County Justice Center in Morristown, TN. The original building was constructed in the 1970s using exterior loadbearing walls of stack bond concrete masonry with brick veneer and a combination of interior stack-bond masonry walls and steel framing. The first floor structure is precast concrete plank, while the attic floor is concrete slab on metal deck. The roof structure is a hip configuration using steel joists bearing on interior steel framing and exterior masonry walls. The roof deck is plywood with asphalt shingle roofing material. An addition to the Justice Center was completed in 2004 of loadbearing masonry in running bond and light gage metal studs. The second floor structure is slab on deck supported by steel joists. The roof structure of the addition is light gage metal trusses. During 2006, two stair towers and an elevator shaft were constructed of loadbearing masonry in running bond adjacent to the Justice Center new addition.

The visual inspection of the structure was performed on the morning of Tuesday, January 28, 2014. The weather was snowing with a temperature of approximately 25°F. Several of the original building drawings were available for review during the building assessment.

### **BUILDING CONDITION:**

The primary structural concern for the Hamblen County Justice Center involves separation of the stack bond masonry at intersections of exterior and interior walls in the original building. A gap has formed in multiple places where an interior masonry wall intersects with an exterior masonry wall. It is obvious from the gaps that the two walls were never tied together at the intersection, which would be consistent with the age of the building and the stack bond construction. In some locations, the masonry wall has been covered with sheetrock and the cracks have propagated through the sheetrock. Examples of these separations can be seen in Pictures 1 through 4.

The gaps only exist in the masonry on the upper floor of the structure; the basement walls are in good condition. It can be reasonably assumed that the majority of these gaps occur at non-loadbearing interior walls per the construction documents available for review; the main floor framing plan is not available. The exterior brick veneer shows very few signs of structural movement and no signs of foundation settlement. The exterior cracks at the corners of the original structure can be attributed to the lack of vertical control joints in the brick veneer, Picture 11.

The framing configuration for the hip roof structure, Picture 6, exerts a thrust on the top of the wall. The attic floor framing and slab are not continuous across the entire attic area, and cannot provide resistance to the lateral joist reaction throughout the building. Therefore, the resistance to lateral thrust must be provided by lateral support within the steel framing, internal shear walls, or the bond beam and wall reinforcing at the joist bearing. As seen in Picture 5, lateral support of the steel framing does not exist throughout the steel roof structure. Since the interior perpendicular walls are not tied into the exterior masonry, shear transfer will not exist. Section 3/14 of the original construction documents shows only a small bond beam at the top of the masonry wall where the roof joists and attic floor joists bear on the masonry. It appears that the reinforcing in the bond beam and masonry wall is not adequate to resist this thrust without movement of the masonry. In addition to thrust due to the slope of the roof, thermal growth of the bar joists may also play a role in the movement of the wall and account for a change in gap width between exterior loadbearing walls and interior walls throughout the course of a year. The problem does not transfer down to the basement level masonry walls due to the precast concrete slab providing diaphragm action at the main floor elevation.

The only other crack of significance within the main body of the original building is a vertical crack in an exterior wall on the south side of the building, Picture 7. A small crack extends to the ceiling and is located in the masonry next to a vertical mortar joint. The crack occurs at approximately the third point of the exterior wall span. There are no signs of excessive stress or foundation settlement. As stated previously, the only relevant cracks in the exterior brick veneer are due to expansion of the brick and a lack of vertical control joints. The interior crack possibly appeared as a result of stress relief due to the differential movement between the shrinkage of the concrete masonry and expansion of the brick veneer. Given the lack of differential lateral movement of the wall on either side of the crack, it is of little concern, but should be monitored for increased movement. The exterior cracks in the brick veneer at the corners of the building are the results of the lack of vertical expansion joints. These cracks do not pose a structural hazard and are purely aesthetic in nature.

In the drunk tank, a large gap exists between the floor slab and the exterior masonry wall, Picture 8. The gap is an intentional expansion joint that should be filled with expansion joint material and sealed to prevent excess water from entering the space below the slab and causing issues with the foundation.

At the Sally Port on the north side of the building, a new exterior man door was added by request of the Fire Marshall. The door was cut into the existing masonry between the main building and the existing roll-up door. A crack extends from the corner towards the ceiling and runs over the new section of door toward the roll-up, Picture 12. The masonry wall supporting the roll-up door was weakened by the installation of a new door. At the present time, the crack does not appear to be serious, but it should be continually monitored for increasing size and/or differential out-of-plane movement.

The Justice Center addition built in 2004, as well as the south stair tower and elevator shaft added in 2006, are in very good condition structurally and only show signs of normal wear and tear for this type of facility. However, the north stair tower has a large crack in the concrete slab at the top landing, and the side walls have pulled away from the main building leaving a gap with daylight shining through, Pictures 9, 10 and 13. The crack and gap are reported to have appeared after an earthquake in the vicinity several years ago. Other than the separation of the two structures, the building sections themselves are in good condition. Although a level was not available during the assessment, there is no indication that the stair tower is leaning away from

# **KAATZ, BINKLEY, JONES, AND MORRIS, INC.**

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## **STRUCTURAL ENGINEERING ASSESSMENT**

Page 3

the main structure. The two structures are tied together only at the foundation, at the landing slabs, and where the new roof trusses bear on the existing jack trusses; the new masonry is not tied to the existing but sit immediately adjacent per the design documents.

Per current construction practices, a minimum 1" gap is recommended between new masonry walls being constructed adjacent to existing masonry walls to allow for differential movement of the independent structures. This gap is to be filled with an expansion joint material and sealed to prevent water intrusion. Had this technique been used during the construction of the stair towers, the two structures would have been able to move independently during the earthquake without damaging the finishes. As evidenced by the lack of other issues, both sections are believed to be structurally sound. The gaps that have been created can be filled with an expansion joint material and sealed with a flexible caulk.

### **SUMMARY:**

It is my professional opinion that the overall condition of the original building is fair due primarily to the gaps between the exterior masonry walls and the interior masonry walls stemming from inadequate support of the hip roof structure. Due to thermal stresses and variations in loading, it is possible that the gaps may vary in size throughout a yearly life cycle of the building. The structural problems do not appear to be a source of eminent danger at this point. However, once permanent movement has occurred within a structure, the potential for additional failure is increased due to the introduction of out-of-plane loads. It is recommended that the gaps be monitored for continued movement, and a plan be developed to restrain the top of the masonry wall to prevent additional deformation.

The Justice Center addition and corresponding stair towers and elevator shaft are in good condition. The gap between the north stair tower and the main building should be filled with expansion joint material and sealed with a flexible caulk. The stair tower should be monitored for continued movement, but it is not expected to be an issue. Additional areas requiring monitoring are the vertical crack in the masonry on the south side of the building and the crack above the door in the Sally Port. Any additional movement should be evaluated and repairs made to alleviate the issues at that time.

Additional on-site investigation will be required to develop a plan for repairing the structure. Once repairs have been made to alleviate the wall movement due to the thrust from the hip roof configuration, the building is expected to be serviceable for many years. Should you have any questions regarding the findings of this structural assessment, feel free to discuss them with me. Please notify KBJM Architects, Inc. if you would like us to proceed with developing a plan for the Structural remediation of the Hamblen County Justice Center.

Sandra E. Olandt, P.E.  
Senior Structural Engineer  
KBJM Architects, Inc.  
TN # 115767





Picture 1: Crack in sheetrock at intersection of interior and exterior walls.



**Picture 2: Crack in sheetrock at intersection of interior and exterior walls.**





**Picture 3: Separation of stack-bond masonry at intersection of interior and exterior walls.**



**Picture 4: Displaced section of stack-bond masonry at top of exterior wall.**





**Picture 5: Steel joist and beam roof structure; no lateral support for the steel column or beam, and no concrete slab on deck for attic floor in this area.**



**Picture 6: Portion of the steel column, beams and joists forming the hip roof structure.**





**Picture 7: Vertical crack in an exterior masonry wall on the south side of the original building.**





**Picture 8: Separation of floor slab from exterior wall in the drunk tank.**



**Picture 9: Crack in the second floor landing slab at the north stair tower of the addition..**





**Picture 10: Separation of the newer stairwell wall from the Justice Center addition.**





**Picture 11: Corner cracks in brick due to lack of expansion joints in the veneer.**





**Picture 12: Settlement crack in the masonry of the Sally Port.**



**Picture 13: Exterior view of the separation of the newest stair tower from the building addition.**

# HAMBLEN COUNTY GOVERNMENT

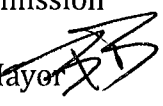
**Bill Brittain**  
County Mayor



*"The People's House"*

## MEMORANDUM

To: Hamblen County Commission

From: Bill Brittain, County Mayor 

Date: March 6, 2014

Re: Morristown-Hamblen Library Roof Repair

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The Morristown-Hamblen Library roof has developed some leaks in a couple of places. I asked our roofing consultant KBJM Architects to conduct a roof assessment while they were here inspecting the Health Department roof replacement project. Their report (which is attached) recommended some repairs to extend the life of the roof.

Price quotes were requested from four roofing companies. Two companies responded. We are waiting for a third quote. **I am requesting an appropriation not to exceed \$4,500 for the County's share of the repair project.** I have made the same request from the City of Morristown.



Kaatz, Binkley, Jones & Morris Architects, Inc.  
Mt. Juliet Knoxville



Hamblen County Library  
Roof Evaluation

December 2013



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## HAMBLEN COUNTY LIBRARY ROOF EVALUATION

Date: December, 2013

Roof System Type: EPDM

Roof Space Designation: A

Insulation: Undetermined

Item	Rating	Notes / Remarks
Overall Condition	2	
Roof Drainage	5	
Membrane	2	Discoloration of rubber showing age of roof.
Membrane Flashings	1	Membrane curling and adhesive deteriorating.**
Metal Flashings	N/A	
Gutters	4	A little mold and moss growing with a debris in gutter.
Roof Drains	N/A	
Insulation	-	Undetermined
Surface Coatings	N/A	
Ballast/Surfacing	N/A	
Edge Metal/Copings	4	
Shingles	N/A	
Anticipated Remaining Life	<3 Years	
Additional Comments		

**0 – 2 Poor**

**3 – 4 Fair/Adequate**

**5 – Good**

\*Further investigation / monitoring recommended

\*\*Immediate action recommended

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## HAMBLEN COUNTY LIBRARY ROOF EVALUATION

Date: May, 2013

Roof System Type: Shingles

Roof Space Designation: B

Insulation: Undetermined

Item	Rating	Notes / Remarks
Overall Condition	4	
Roof Drainage	3	Valley metal lifting up from rood deck.*
Membrane	N/A	
Membrane Flashings	N/A	
Metal Flashings	4	
Gutters	5	
Roof Drains	N/A	
Insulation	-	Undetermined
Surface Coatings	N/A	
Ballast/Surfacing	N/A	
Edge Metal/Copings	3	
Shingles	5	Good rock layer left.
Anticipated Remaining Life	>10 Years	
Additional Comments		

**0 – 2 Poor**

**3 – 4 Fair/Adequate**

**5 – Good**

\*Further investigation / monitoring recommended

\*\*Immediate action recommended

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## HAMBLEN COUNTY LIBRARY ROOF EVALUATION



Hamblen County Library

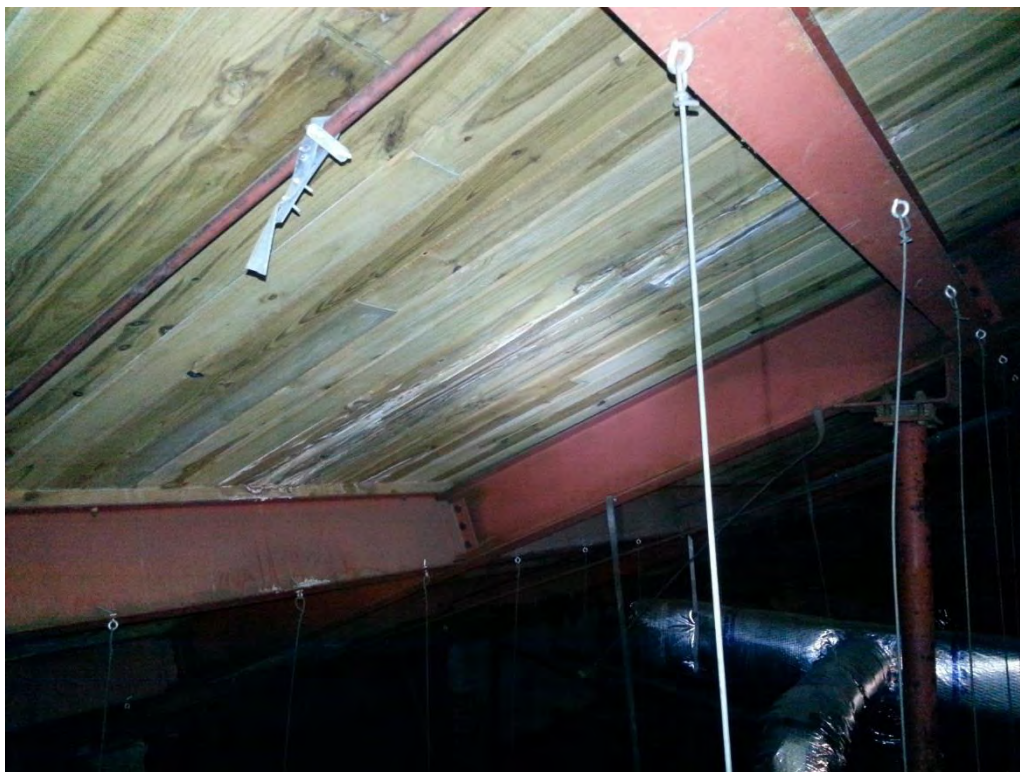


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## HAMBLEN COUNTY LIBRARY ROOF EVALUATION



Valley metal pulling up from roof deck.



Wood deck showing signs of moisture intrusion. More investigation is required in this area.

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## HAMBLEN COUNTY LIBRARY ROOF EVALUATION



Seams beginning to curl and adhesive deteriorating.



Flashing in good condition.



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## HAMBLEN COUNTY LIBRARY ROOF EVALUATION



Seams beginning to curl and adhesive deteriorating.



Seams beginning to curl and adhesive deteriorating.



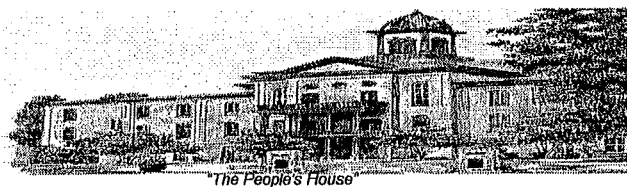
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## HAMBLEN COUNTY LIBRARY ROOF EVALUATION



Vent above furnace. Maintenance on flashing needed.

# Hamblen County Commission Finance Committee



Month MARCH Year 2014

Fund #101 DEPT: COUNTY MAYOR

Account Number	Description	Increase	Decrease
	<b>APPROPRIATIONS:</b>		
	<b>LIBRARIES:</b>		
	<b>Increase Expenditures</b>		
56500.316	Contributions	4,500	
	<b>Total Expenditures</b>	<b>4,500</b>	
	<b>FUND BALANCE:</b>		
	<b>Decrease Fund Balance</b>		
39000.000	Unassigned Fund Balance		4,500
	<b>TOTAL FUND BALANCE</b>		<b>4,500</b>

Brief Descriptions of issue:

To increase appropriations to provide additional funds to the Morristown Hamblen Library to be used for unforeseen roof repairs. This one-time capital outlay expenditure is be allocated 50% to Hamblen County and 50% to the City of Morristown.

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

*Bill Buttain*  
*County Mayor*  
*3-5-14*

For Finance Department Only:

Reviewed by: \_\_\_\_\_

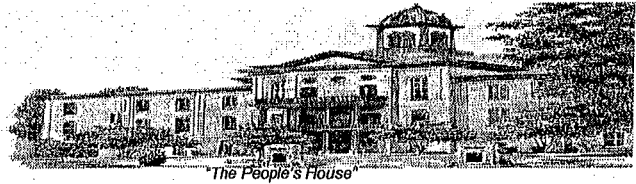
Budget Amendment: \_\_\_\_\_

Date: \_\_\_\_\_

# Hamblen County Commission Finance Committee

Month MARCH

Year 2014



"The People's House"

Fund #101

DEPT: COUNTY MAYOR

Account Number	Description	Increase	Decrease
	<b>APPROPRIATIONS:</b>		
	<b>ADMINISTRATION OF JUSTICE PROJECTS:</b>		
	<b>Increase Expenditures</b>		
91120.321	Engineering Services	2,000	
	<b>Total Expenditures</b>	<b>2,000</b>	
	<b>FUND BALANCE:</b>		
	<b>Decrease Fund Balance</b>		
39000.000	Unassigned Fund Balance		2,000
	<b>TOTAL FUND BALANCE</b>		<b>2,000</b>

Brief Descriptions of issue:

To increase appropriations for additional A&E services in developing plans to correct issues identified during the structural assessment. These issues were not included in the original scope of the structural assessment.

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

*[Handwritten Signature]*  
Finance Director  
3.5.14

For Finance Department Only:

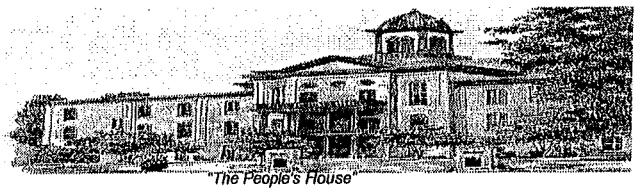
Reviewed by: \_\_\_\_\_

Budget Amendment: \_\_\_\_\_

Date: \_\_\_\_\_



# Hamblen County Commission Finance Committee



Month MARCH Year 2014

Fund #151

DEPT: FINANCE DEPARTMENT

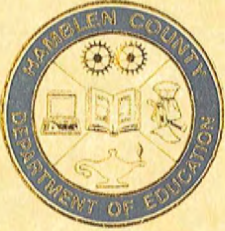
Account Number	Description	Increase	Decrease
	APPROPRIATIONS:		
	OTHER DEBT SERVICE:		
	Increase Expenditures		
82320.605	Highways and Streets - Underwriter's Discount	20,640	
82320.606	Highways and Streets - Other Debt Issuance Costs	31,284	
82330.605	Education - Underwriter's Discount	19,110	
82330.606	Education - Other Debt Issuance Costs	28,966	
	Total Expenditures	100,000	
	FUND BALANCE:		
	Decrease Fund Balance		
39000.000	Unassigned Fund Balance		100,000
	TOTAL FUND BALANCE		100,000

Brief Descriptions of issue:

To increase appropriations to pay for closing costs on the debt to be issued for West High School Phase II, Part B and paving projects. This will allow Hamblen County to recognize interest savings by not financing issuance costs. The property tax established in the debt service fund for the West High project and sales tax established in the debt service fund for paving will pay for these issuance costs.

Signature: [Signature]  
 Title : Finance Director  
 Date: 3.4.14

For Finance Department Only:  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment: \_\_\_\_\_  
 Date: \_\_\_\_\_



## HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard  
Morristown, Tennessee 37813  
Phone (423) 586-7700 • Fax (423) 586-7747

*The mission of Hamblen County Schools is to educate students  
so they can be challenged to successfully compete in their chosen fields.*

DR. DALE P. LYNCH  
Director

### BOARD OF EDUCATION

Gary Chesney

Joe Gibson, Jr.

Roger Greene

James Grigsby

Janice Haun

Carolyn S. Holt

Clyde Kinder

### AMENDMENT #3 2013-2014

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #3 to the 2013-2014 General Purpose Budget. This amendment was approved by the Board of Education on February 11, 2014.

On July 25, 2013, the Hamblen County Commission approved a General Purpose Budget in the amount of \$77,729,374.30. Amendment #1 increased the budget to \$78,450,955.39. Amendment #2 increased the budget to \$78,670,562.56. Amendment #3 will increase the budget to \$78,761,918.70.

**This amendment does not affect the County's maintenance of effort.**

A handwritten signature in black ink, appearing to read "Dale Lynch", is written over a horizontal line.

Dale Lynch, Director of Schools



**HAMBLETON COUNTY DEPARTMENT OF EDUCATION  
2013-2014**

**Dr. Dale Lynch, Director**

**GENERAL PURPOSE  
AMENDMENT #3**





HAMBLEN COUNTY SCHOOLS  
GENERAL PURPOSE SCHOOL BUDGET  
2013-2014  
AMENDMENT #3 - EXTERNAL

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
71100-499	OTHER SUPPLIES AND MATERIALS	\$ 70,200.00	\$ 1,234.50		\$ 71,434.50	SEEDS, ROOTS AND FRUITS PROGRAM (\$1,234.50)
72210-790-0065	OTHER EQUIPMENT	\$ 15,000.00	\$ 10,572.56		\$ 25,572.56	STATE ALLOWED CARRYOVER FOR SAFE SCHOOLS GRANT
72410-599	OTHER CHARGES	\$ 1,182.00	\$ 660.00		\$ 1,842.00	ARTS STUDENT TICKET SUBSIDY GRANT
72810-709-2100	DATA PROCESSING EQUIPMENT	\$ 614,399.39	\$ 30,184.15		\$ 644,583.54	E-RATE FUNDING FOR TECHNOLOGY
76100-707	CAPITAL OUTLAY	\$ 3,189,000.00	\$ 48,704.93		\$ 3,237,704.93	INSURANCE CLAIM FOR LIGHTNING STRIKE AT JOHN HAY
	<b>TOTALS</b>	<b>\$ 3,889,781.39</b>	<b>\$ 91,356.14</b>	<b>\$ -</b>	<b>\$ 3,981,137.53</b>	
	<b>NET INCREASE</b>		<b>\$ 91,356.14</b>			

HAMBLEN COUNTY SCHOOLS  
GENERAL PURPOSE SCHOOL BUDGET  
2013-2014  
AMENDMENT #3 - EXTERNAL

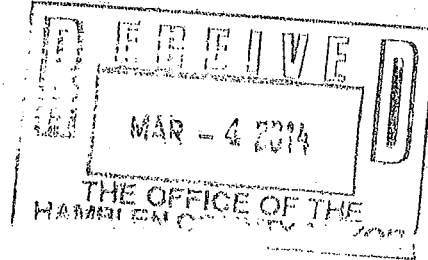
REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
44146	E-RATE FUNDING	\$ 69,517.43	\$ 30,184.15		\$ 99,701.58	E-RATE FUNDING FOR TECHNOLOGY
44570-1414	CONTRIBUTIONS AND GIFTS	\$ 43,500.00	\$ 1,234.50		\$ 44,734.50	SEEDS, ROOTS AND FRUITS PROGRAM
46980-0065	OTHER STATE GRANTS	\$ 247,205.30	\$ 11,232.56		\$ 258,437.86	CARRYOVER FOR SAFE SCHOOLS GRANT (\$10,572.56) ARTS STUDENT TICKET SUBSIDY GRANT (\$660)
49700	INSURANCE RECOVERY	\$ 10,000.00	\$ 48,704.93		\$ 58,704.93	INSURANCE CLAIM FOR LIGHTNING STRIKE AT JOHN HAY
	<b>TOTALS</b>	<b>\$ 370,222.73</b>	<b>\$ 91,356.14</b>	<b>\$ -</b>	<b>\$ 461,578.87</b>	
	<b>NET INCREASE</b>		<b>\$ 91,356.14</b>			

**LAW OFFICES**  
**CAPPS, CANTWELL, CAPPS & BYRD**  
P.O. Box 1897  
1004 WEST FIRST NORTH STREET  
MORRISTOWN, TENNESSEE 37816-1897

**PAUL R. CAPPS (1922-2003)**  
**CHRISTOPHER P. CAPPS**  
**DAVID S. BYRD**

**(423) 586-3083**  
**FAX (423) 586-0513**  
**cccblaw.com**

February 28, 2014



Mr. Bill Brittain, County Mayor  
Hamblen County Courthouse  
511 West Second North Street  
Morristown, TN 37814

**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF  
OF HAMBLEN COUNTY, TENNESSEE - FEBRUARY, 2014**

Dear Bill:

Please find enclosed four (4) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of February, 2014.

As usual, one invoice covers our General/Miscellaneous File and three (3) invoices cover a separate County departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps

CPC/alg

Enclosures

C:\USERS\AMY GREER\DOCUMENTS\PUBLIC FOLDERS\DOCUMENTS\HAMBLEN COUNTY\LETTERS\2014\BRITTAIN, BILL (INVOICE) -02-28-14.DOCX

**CAPPS, CANTWELL, CAPPS & BYRD**

ATTORNEYS AT LAW

1018 WEST FIRST NORTH STREET

MORRISTOWN, TN 37814

Phone: 423-586-3083 Fax: 423-586-0513

**INVOICE**

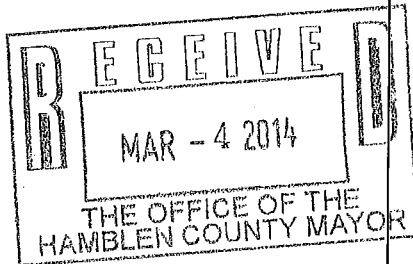
DATE: FEBRUARY 28, 2014

**TO:**

HAMBLÉN COUNTY, TENNESSEE

**FOR:**

HAMBLÉN COUNTY, TENNESSEE – GENERAL/MISCELLANEOUS

DESCRIPTION	AMOUNT
See attached invoice	
	
TOTAL	\$915.00

Make all checks payable to Capps, Cantwell, Capps & Byrd and REMIT TO: P.O. Box 1897, Morristown, TN 37816-1897.  
Payment is due within 30 days. Any accounts which remain unpaid after 30 day shall bear interest at the rate of 1 ½% per month.

**Thank you for your business!**



**RE: HAMBLEN COUNTY, TENNESSEE - GENERAL/MISCELLANEOUS  
LEGAL SERVICES RENDERED - FEBRUARY, 2014**

		<u>Hrs.</u>
02/05/14	E-mail to Chris Bell and Bill Brittain re: resolution	0.10
02/06/14	E-mail from Bill Brittain re: MHHS contract, review MHHS contract; e-mail from Joey Barnard re: MHHS; phone conference with Bill Brittain re: MHHS; e-mail to Bill Brittain re: MHHS; e-mail to Joey Barnard and Bill Brittain re: MHHS	0.65
02/07/14	E-mail from Cindy Dibb re: 2/10 committee meeting; e-mails to and from Terry Hazard re: executive session, copy to Bill Brittain	0.35
02/10/14	Solid Waste Board issue; committee meeting	2.25
02/12/14	E-mail from Bill Brittain re: MHHS; phone conference with Joey Barnard re: long streak foundation; e-mail to Bill Brittain re: inmate services	0.30
02/13/14	E-mail from Joey Barnard re: inmate services	0.10
02/17/14	E-mail from Bill Brittain re: inmate services	0.15
02/18/14	E-mail from Cindy Dibb re: 2/20 county commission meeting	0.10
02/19/14	E-mails from and to Bill Brittain re: inmate services; research plat approval expiration; phone conference with Keith Ely	0.55
02/20/14	E-mails from and to Steve Terry re: Linda Noe/MUS; e-mail from Joey Barnard re: surety bond; County Commission Meeting	0.85
02/24/14	E-mail from Bill Brittain re: Tara subdivision	0.10
02/25/14	E-mail from Bill Brittain re: Whitesburg Sewer Project; e-mail to Bill Brittain re: Tara subdivision	0.25
02/26/14	E-mail from Joey Barnard re: MHHS Foundation Funding; e-mail to Bill Brittain re: Whitesburg	0.35

Legal services rendered (6.1 x \$150 =)

\$915.00

**TOTAL: \$915.00**

**CAPPS, CANTWELL, CAPPS & BYRD**

ATTORNEYS AT LAW

1018 WEST FIRST NORTH STREET  
MORRISTOWN, TN 37814  
Phone: 423-586-3083 Fax: 423-586-0513

**INVOICE**

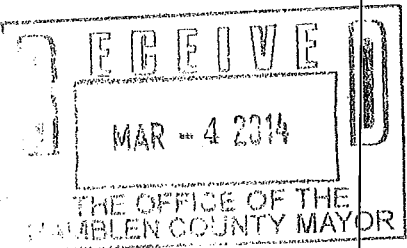
DATE: FEBRUARY 28, 2014

**TO:**

HAMBLLEN COUNTY, TENNESSEE

**FOR:**

HAMBLLEN COUNTY, TENNESSEE – PLANNING

DESCRIPTION	AMOUNT
See attached invoice	
	
TOTAL	\$750.00

Make all checks payable to Capps, Cantwell, Capps & Byrd and REMIT TO: P.O. Box 1897, Morristown, TN 37816-1897.  
Payment is due within 30 days. Any accounts which remain unpaid after 30 day shall bear interest at the rate of 1 ½% per month.

**Thank you for your business!**

**RE: HAMBLEN COUNTY, TENNESSEE - PLANNING  
LEGAL SERVICES RENDERED - FEBRUARY, 2014**

02/03/14	Phone conference with Danny Young re: Lane and platted subdivision question	0.10
02/04/14	Phone conference with Danny Young re: Lane and platted subdivision question; phone conference with Steve Terry re: property issue at Central Church Road	0.35
02/05/14	E-mail to Danny Young re: Cooper Ridge Road	0.10
02/06/14	Conference with Steve Terry re: MUS, Noe, Shockley issue; phone call to Danny Young; e-mails to and from Danny Young re: property maintenance and Purkey	0.70
02/07/14	E-mails to and from Danny Young re: Fish Hatchery property	0.15
02/11/14	E-mails to and from Rick Eldridge and Danny Young re: junkyards	0.35
02/12/14	E-mails to and from Rick Eldridge re: junkyards; e-mails from and to Danny Young re: Fish Hatchery property	0.45
02/18/14	E-mails from and to Danny Young and Rick Eldridge re: junkyard discussion; meeting with Rick Eldridge, Danny Young and Bill Brittain re: zoning (junkyards); meeting with Danny Young re: property maintenance issues	2.40
02/19/14	E-mails from and to Danny Young and Steve Terry re: Irene Dalton	0.30
02/21/14	E-mail from and to Danny Young re: Irene Dalton	0.10

Legal Services Rendered (5.0 x \$150 =)

\$750.00

**TOTAL: \$750.00**

C:\Users\Amy Greer\Documents\Public Folders\Documents\Invoices\HamblenCo.14\February\Planning.docx



**CAPPS, CANTWELL, CAPPS & BYRD**

ATTORNEYS AT LAW

1018 WEST FIRST NORTH STREET

MORRISTOWN, TN 37814

Phone: 423-586-3083 Fax: 423-586-0513

**INVOICE**

DATE: FEBRUARY 28, 2014

**TO:**

HAMBLEN COUNTY ROAD DEPARTMENT

**FOR:**

LEGAL SERVICES RENDERED (FEBRUARY, 2014)

DESCRIPTION	AMOUNT
See attached invoice	
<div>RECEIVED MAR - 4 2014 THE OFFICE OF THE HAMBLEN COUNTY MAYOR</div>	
TOTAL	\$37.50

Make all checks payable to Capps, Cantwell, Capps & Byrd and REMIT TO: P.O. Box 1897, Morristown, TN 37816-1897.  
Payment is due within 30 days. Any accounts which remain unpaid after 30 day shall bear interest at the rate of 1 ½% per month.

**Thank you for your business!**

**RE: HAMBLEN COUNTY ROAD DEPARTMENT  
LEGAL SERVICES RENDERED - FEBRUARY, 2014**

02/10/14 Phone conference with Barry Poole re: truck issues/insurance

Legal services rendered (0.25 hrs. x \$150)

\$37.50

**TOTAL: \$37.50**

C:\Users\Amy Greer\Documents\Public Folders\Documents\Invoices\Hamblen Co. 14\February\Road.docx

**CAPPS, CANTWELL, CAPPS & BYRD**

ATTORNEYS AT LAW

1018 WEST FIRST NORTH STREET

MORRISTOWN, TN 37814

Phone: 423-586-3083 Fax: 423-586-0513

**INVOICE**

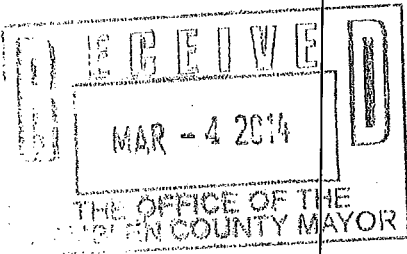
DATE: FEBRUARY 28, 2014

**TO:**

HAMBLEN COUNTY SHERIFF'S DEPARTMENT

**FOR:**

LEGAL SERVICES RENDERED – FEBRUARY, 2014

DESCRIPTION	AMOUNT
See attached invoice	
	
TOTAL	\$120.00

Make all checks payable to Capps, Cantwell, Capps & Byrd and REMIT TO: P.O. Box 1897, Morristown, TN 37816-1897.  
Payment is due within 30 days. Any accounts which remain unpaid after 30 day shall bear interest at the rate of 1 ½% per month.

**Thank you for your business!**



**RE: HAMBLEN COUNTY SHERIFF'S DEPARTMENT  
LEGAL SERVICES RENDERED - FEBRUARY, 2014**

02/04/14 E-mail from Kirk Wyss re: campaign for constable; e-mail from Ron Kramer re:  
campaign  
02/05/14 Civil Commission/campaign of Sheriff deputy for constable  
02/07/14 E-mail from Kirk Wyss re: campaign

Legal services rendered (0.80 x \$150 =)

**TOTAL: \$120.00  
\$120.00**

C:\USERS\SAMY GREER\DOCUMENTS\PUBLIC FOLDERS\DOCUMENTS\INVOICES\HAMBLENCO.14\FEBRUARY\SHERIFF.DOCX

February	2014													
Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
14-007	2/3/14	Thankful Baptist	Stormwater	Maple Valley Road 37814			\$100.00				\$100.00	048		065.09
14-008	2/4/14	Lakins	House	2672 Harley Road 37813	\$140,000.00	\$997.85	\$100.00	\$85.00	\$15.00		\$1,197.85	049		023.02
14-009	2/7/14	Hough	Addition	2714 Calvin Road 37814		\$128.00					\$128.00	024		160.05
14-010	2/7/14	VOID									\$0.00			
14-011	2/7/14	Yount	Re-Build	6964 Glenn Drive 37877	\$137,200.00	\$728.75		\$80.00	\$15.00		\$823.75	047O	B	001.00
14-012	2/10/14	VOID									\$0.00			010.00
14-013	2/10/14	Creative Cont	Covered Deck	7713 Melanie Circle 37877	\$16,000.00	\$90.00					\$90.00	046K	D	010.00
14-014	2/18/14	Southard	Remodel	2320 Inman Bend Road 37814	\$20,000.00	\$81.00		\$35.00	\$15.00		\$131.00	032		054.00
14-015	2/21/14	Mullins	Storage Bldg	4353 Spencer Hale Rd 37813	\$500.00	\$64.00					\$64.00	057		032.03
14-016	2/21/14	Dyke	Addition	3083 Valley Home Road 37813	\$17,000.00	\$220.00					\$220.00	056		013.01
14-017	2/24/14	Baxley	Carport	1909 Old Oak Lane 37814	\$1,800.00	\$25.00					\$25.00	032		111.00
14-018	2/27/14	Creech	Carport	3973 Reed Chapel Road 37814	\$5,000.00	\$25.00					\$25.00	025		009.00
14-019	2/27/14	Hipsher	Rebuild	4442 White Cliff Street 37813	\$10,000.00	\$825.00		\$70.00	\$15.00		\$910.00	026	C	026.00
	Total	13		Total:	\$347,500.00	\$3,184.60	\$200.00	\$270.00	\$60.00	\$0.00	\$3,714.60			
Running	Total	109			\$3,446,817.00	\$28,846.47	\$1,400.00	\$1,665.00	\$275.00	\$70.00	\$32,256.47			
												ETHRA	Monthly	YTD
					Total No.	Amount		Total				HOMES	0	0
		copies and cell	tower review	Copies and Miscellaneous		\$5.50		\$2,505.50	February Grand Total: \$6,520.10					
				Re-Zoning Request		\$75.00		\$0.00						
				Variance Request		\$50.00		\$0.00						
				Plat Approval	2	\$150.00		\$300.00						
		3 lots or	more	Land Disturbance/Development		\$100.00		\$0.00	2013-2014 Running Total: \$39,136.97					
				Use on Review		\$50.00		\$0.00						
				Refunds				\$0.00						
		74		Total Collected				\$2,805.50						
				Running Total Collected				\$6,880.50						

Back to Committee Cover Page

MONTHLY REPORT  
Hamblen County Coroner  
P.O. Box 1479  
Morristown, Tennessee 37816-1479  
Phones (423)Home 581-6229 Fax 289-1262 Cell 301-6322

March 1, 2014

Hamblen County Commission  
C/O Mr. Bill Brittain, County Mayor  
Hamblen County Court House  
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were attended by me during the month of February along with being on call 24/7/365, training, assisting, directing and reviewing each call and the work of all Deputy Coroners and, serving as liaison between Medical Examiner and Pathologist; collecting, preparing and shipping toxicology specimens and reviewing all cremation requests.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	14037	02-03-14	Mrs. Joan Weesner, 84, 433 East Fourth North Street
2.	14044	02-07-14	Mr. James Lilly, 64, 2150 Old Cedar Lane
3.	14045	02-07-14	Mrs. Minnie Robertson, 91, 3720 Reeds Chapel Road
4.	14048	02-09-14	Ms. Mildred Harkins, 91, 1012 Dover Road
5.	14049	02-09-14	Mrs. Leota Kimbrough, 83, 3653 Halifax Circle
6.	14050	02-09-14	Mr. Ray Yeary, 87, 1511 Grant Street
7.	14053	02-14-14	Ms. Myrtle Strange, 63, 1531 LeDean Drive
8.	14054	02-14-14	Mrs. Mary Keys, 76, 2578 Lakemont Circle
9.	14055	02-15-14	Mrs. Bessie Garretson, 81, 4180 Brights Pike
10.	14056	02-18-14	Mr. Dewey Bales, 90, 304 Walnut Street
11.	14057	02-19-14	Mrs. Beulia Whitehead, 84, 810 South Henry Street
12.	14059	02-20-14	Mrs. Loetta Majors, 70, 722 North High Street
13.	14060	02-21-14	Mr. Carlos Rivera, 48, 523 Walters Drive
14.	14061	02-21-14	Mrs. Dorothy Moore, 66, 3196 Ramona Circle
15.	14063	02-23-14	Mr. Clarence Noe, 92, 321 Cedar Creek Road
16.	14064	02-23-14	Mrs. Garda Landis, 87, 2277 Regency Circle
17.	14065	02-25-14	Mrs. Tamarah Province, 55, 877 Dogwood Lane
18.	14066	02-25-14	Mrs. Euince Johnson, 88, 2131 Walters Drive
19.	14067	02-25-14	Mrs. Juanita Long, 76, 2128 Joe Stephen Road
20.	14068	02-25-14	Mr. Cecil Short, 84, 1315 Murrell Road
21.	14069	02-26-14	Mr. James Templin, 73, 254 Flemings Drive
22.	14070	02-26-14	Mr. Donnie Mayfield, 57, Knoxville, TN
23.	14073	02-27-14	Mr. James Morrison, 64, 500 Windridge Lane
24.	14074	02-27-14	Mr. Jerry Myers, 73, 723 Whipperwill Drive
25.	14075	02-28-14	Mrs. Helen Jones, 94, 2131 Walters Drive
26.	14076	02-28-14	Mr. Robert Long, 51 West Economy Road

If I may ever provide any additional information or assistance, please feel free to contact me at any time.

  
Eddie R. Davis  
Hamblen County Coroner

CC: Hamblen County Medical Examiner

\* Indicates Autopsy Performed

\*1 All home addresses are Hamblen County unless otherwise stated.

[Back to Committee Cover Page](#)

& Toxicology Samples Collected by Coroner's Office and sent to Saint Louis University



MONTHLY REPORT  
Hamblen County Deputy Coroner  
Post Office Box 577  
Russellville, Tennessee 37860-0577  
Phone: 423-585-7117

March 1, 2014

Hamblen County Commission  
C/O Mr. Bill Brittain, County Mayor  
Hamblen County Court House  
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of February.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	*14035	02-01-14	Mrs. Melody Kelly, 37, 2312 Clancy Avenue
2.	&14036	02-01-14	Mr. Robert Wells, 44, 1569 Meadowrun Lane
3.	14038	02-03-14	Mrs. Juanita Long, 81, 882 Fox Glove Lane
4.	14039	02-04-14	Mr. Douglas Short, 57, 3002 Grandview Lane
5.	14040	02-04-14	Mrs. Dorothy Woods, 90, Dandridge, TN
6.	14041	02-04-14	Ms. Virginia Wingo, 101, 1171 Pratt Road
7.	*14042	02-04-14	Mr. William Holston, 48, 506 South Fairmont
8.	&14043	02-05-14	Mr. Jeffery Woods, 49, 2506 Fish Hatchery Road
9.	14052	02-14-14	Mr. Lewis Smith, 200 Silver City Road

I certify that I attended to the cases listed above. I request the allocated fees of \$30.00 per call:

9 Calls X \$30. = \$270.00

Sincerely,

SIGNATURE ON FILE

J.R. Thompson, Jr.  
Deputy Coroner

erd/wbl

CC: Hamblen County Medical Examiner

\* Indicates Autopsy Performed

\*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to Saint Louis University

MONTHLY REPORT  
Hamblen County Deputy Coroner  
1207 Liberty Hall Road  
Morristown, Tennessee 37813  
Phone: 423-231-7159

March 1, 2014

Hamblen County Commission  
C/O Mr. Bill Brittain, County Mayor  
Hamblen County Court House  
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of February.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	14047	02-08-14	Mr. Larry Masters, 71, Rutledge, TN
2.	14051	02-10-14	Mr. Billy Burns, 75, 123 Bradford Square

I certify that I attended to the cases listed above. I request the allocated fees of \$30.00 per call:

2 Calls X \$30. = \$60.00

Sincerely,

SIGNATURE OF FILE

Paul Baldy  
Deputy Coroner

erd/wbl

CC: Hamblen County Medical Examiner

\* Indicates Autopsy Performed

\*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to Saint Louis University

MONTHLY REPORT  
Hamblen County Deputy Coroner  
7763 Melanie Circle  
Talbot, Tennessee 37877  
Phone: 423-586-6310

March 1, 2014

Hamblen County Commission  
C/O Mr. Bill Brittain, County Mayor  
Hamblen County Court House  
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of February.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	14062	02-22-14	Mrs. Betty Long, 73, 1581 Meadow Lane

I certify that I attended to the cases listed above. I request the allocated fees of \$30.00 per call:

1 Calls X \$30. = \$30.00

Sincerely,

SIGNATURE ON FILE

Jimmy Peoples  
Deputy Coroner

erd/jp

CC: Hamblen County Medical Examiner

\* Indicates Autopsy Performed

\*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to Saint Louis University



MONTHLY REPORT  
Hamblen County Deputy Coroner  
1500 Jarrell-Ray Road  
Whitesburg, Tennessee 37891  
Phone: 235-4757

March 1, 2014

Hamblen County Commission  
C/O Mr. Bill Brittain, County Mayor  
Hamblen County Court House  
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of February.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	14046	02-07-14	Mr. Edward Dodson, 82, 6299 Woodcrest Drive
2.	14058	02-19-14	Mr. Billy Cox, 78, 2754 Britt Lane
3.	14071	02-26-14	Mrs. Doris Claypool, 91, Rogersville, TN
4.	14072	02-26-14	Mr. Harold Greenlee, 71, 1934 Lakewood Drive

I certify that I attended to the cases listed above. I request the allocated fees of \$30.00 per call:

4 Calls X \$30. = \$120.00

Sincerely,

Signature on File

William B. Love  
Deputy Coroner

erd/wbl

CC: Hamblen County Medical Examiner

\* Indicates Autopsy Performed

\*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to Saint Louis University

# Omitted from previous Month's Report

MONTHLY AUTOPSIES PENDING REPORT

Hamblen County Coroner

P.O. Box 1479

Morristown, Tennessee 37816-1479

Phone (423): Office/Home; 581-6229 Fax; 289-1262 Cell; 312-6322

Email: coroner@musfiber.com

March 1, 2014

Knox County Medical Examiner

ATTN: Darinka Mileusnic-Polchan, M.D., M.E.

Fax number: 865-305-6608

In an effort to keep all files current, the following Hamblen County Coroner/Medical Examiner's cases have not been closed pending final autopsy reports from you as of February 28, 2014. If your records do not match as listed below, please notify me as soon as possible.

#	CASE#	DATE ORDERED	NAME, AGE	/DATE AUTOPSY REPORT RECEIVED
1.	13138	04-19-13	Master Jacob Wolfenbarger, 16	PENDING TOX
2.	13152	05-13-13	Mr. Robert Johnson, 34	
3.	13154	05-14-13	Mr. Kenneth Robertson, 52	PENDING TOX
4.	13166	05-23-13	Ms. Dianna Mallicoat, 59	
5.	13188	06-14-13	Mr. Moises Doninelli, 42	
6.	13242	07-29-13	Ms. Linda Drinnon, 53	
7.	13248	08-03-13	Mr. Dallas Short, 41	
8.	13342	10-27-13	Mr. Larry Skeen, 63	
9.	13348	11-02-13	Mr. Robert Justice, 66	
10.	13387	12-07-14	Mr. James Barnes, 58	
11.	13401	12-19-13	Master Baby Boy Manning, 1 Day	
12.	14003	01-02-14	Miss. Kenadee Hill-Wilburn, 2 Months	
13.	14032	01-28-14	Mr. Billy Crittenden, 49	
14.	14035	02-01-14	Mrs. Melody Kelly, 37	
15.	14042	02-04-14	Mr. William Holston, 48	

If I may provide any additional information or assistance please feel free to contact me at any time.

Sincerely,



Eddie R. Davis

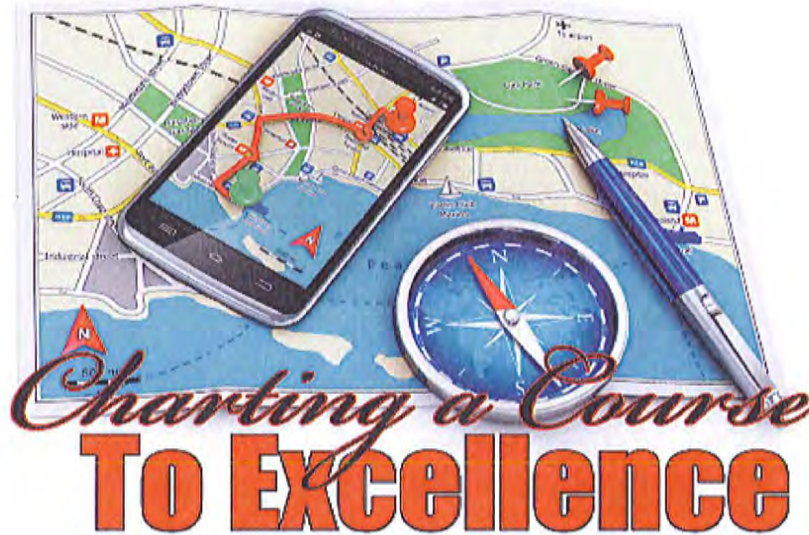
Hamblen County Coroner

CC: Hamblen County Mayor & County Commission  
Hamblen County Medical Examiner

**HAMBLLEN COUNTY DEPARTMENT OF EDUCATION  
QUARTERLY EXPENDITURE REPORT**

**Dr. Dale Lynch, Director**

**SECOND QUARTER  
2013-2014**





THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2013

GENERAL PURPOSE	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 39,116,053.28	\$ 14,718,516.37	\$ 24,397,536.91	62.37%
SPECIAL EDUCATION	6,086,226.93	2,103,428.59	3,982,798.34	65.44%
VOCATIONAL EDUCATION	3,118,877.00	1,149,448.15	1,969,428.85	63.15%
STUDENT BODY	184,570.00	126,794.59	57,775.41	31.30%
OTHER (FAMILY RESOURCE)	59,223.30	-	59,223.30	100.00%
ATTENDANCE	5,850.00	1,183.08	4,666.92	79.78%
HEALTH SERVICES	610,883.00	225,604.41	385,278.59	63.07%
OTHER STUDENT SUPPORT	1,302,584.00	432,377.69	870,206.31	66.81%
INSTRUCTIONAL ADMINISTRATION	679,027.00	225,343.63	453,683.37	66.81%
SPECIAL EDUCATION ADMINISTRATION	285,693.00	145,576.55	140,116.45	49.04%
VOCATIONAL EDUCATION ADMINISTRATION	147,826.00	71,237.39	76,588.61	51.81%
BOARD OF EDUCATION	1,104,312.00	660,844.16	443,467.84	40.16%
OFFICE OF THE DIRECTOR	626,332.00	310,951.59	315,380.41	50.35%
OFFICE OF THE PRINCIPAL	4,244,036.00	1,706,270.91	2,537,765.09	59.80%
FISCAL SERVICES	409,131.00	225,812.54	183,318.46	44.81%
OPERATION OF PLANT	6,142,287.00	2,688,666.13	3,453,620.87	56.23%
MAINTENANCE OF PLANT	1,475,357.00	698,455.98	776,901.02	52.66%
TRANSPORTATION	3,182,840.00	1,558,603.53	1,624,236.47	51.03%
CENTRAL AND OTHER	1,567,611.39	760,369.31	807,242.08	51.50%
COMMUNITY SERVICES	310,240.00	128,360.56	181,879.44	58.63%
EARLY CHILDHOOD EDUCATION	761,358.66	263,295.66	498,063.00	65.42%
REGULAR CAPITAL OUTLAY	3,189,000.00	451,852.06	2,737,147.94	85.83%
EDUCATION DEBT SERVICE	500,000.00	227,272.55	272,727.45	54.55%
TRANSFERS	3,561,244.00	3,500,000.00	61,244.00	1.72%
TOTALS	<u>\$ 78,670,562.56</u>	<u>\$ 32,380,265.43</u>	<u>\$ 46,290,297.13</u>	<u>58.84%</u>

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2013

FEDERAL PROGRAMS - CONSOLIDATED ADMIN.	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 169,569.00	\$ 61,997.59	\$ 107,571.41	63.44%
TOTALS	<u>\$ 169,569.00</u>	<u>\$ 61,997.59</u>	<u>\$ 107,571.41</u>	<u>63.44%</u>

FEDERAL PROGRAMS - TITLE I	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 1,971,946.20	\$ 859,912.14	\$ 1,112,034.06	56.39%
OTHER STUDENT SUPPORT	125,865.00	55,877.78	69,987.22	55.60%
REGULAR INSTRUCTION	572,392.00	116,243.94	456,148.06	79.69%
TRANSFERS	45,016.00	-	45,016.00	100.00%
TOTALS	<u>\$ 2,715,219.20</u>	<u>\$ 1,032,033.86</u>	<u>\$ 1,683,185.34</u>	<u>61.99%</u>

FEDERAL PROGRAMS - FOCUS SCHOOLS GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 100,008.45	\$ 66,772.08	\$ 33,236.37	33.23%
TOTALS	<u>\$ 100,008.45</u>	<u>\$ 66,772.08</u>	<u>\$ 33,236.37</u>	<u>33.23%</u>

FEDERAL PROGRAMS - TITLE IIA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 197,550.78	\$ 65,926.69	\$ 131,624.09	66.63%
REGULAR INSTRUCTION	374,701.00	63,256.86	311,444.14	83.12%
TRANSFERS	6,291.00	-	6,291.00	100.00%
TOTALS	<u>\$ 578,542.78</u>	<u>\$ 129,183.55</u>	<u>\$ 449,359.23</u>	<u>77.67%</u>

FEDERAL PROGRAMS - TITLE III	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 138,203.50	\$ 42,169.57	\$ 96,033.93	69.49%
REGULAR INSTRUCTION	26,785.00	5,846.44	20,938.56	78.17%
TRANSFERS	-	-	-	0.00%
TOTALS	<u>\$ 164,988.50</u>	<u>\$ 48,016.01</u>	<u>\$ 116,972.49</u>	<u>70.90%</u>

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2013

FEDERAL PROGRAMS - TITLE III IMMIGRANT GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 145.83	\$ 145.83	\$ -	0.00%
TOTALS	<u>\$ 145.83</u>	<u>\$ 145.83</u>	<u>\$ -</u>	<u>0.00%</u>

FEDERAL PROGRAMS - RACE TO THE TOP	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 765,414.74	\$ 636,211.95	\$ 129,202.79	16.88%
REGULAR INSTRUCTION	<u>219,082.00</u>	<u>69,117.28</u>	<u>149,964.72</u>	<u>68.45%</u>
TOTALS	<u>\$ 984,496.74</u>	<u>\$ 705,329.23</u>	<u>\$ 279,167.51</u>	<u>28.36%</u>

FEDERAL PROGRAMS - TITLE XC HOMELESS ED.	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 70,000.00	\$ 7,878.14	\$ 62,121.86	88.75%
TRANSPORTATION	<u>6,000.00</u>	<u>937.74</u>	<u>5,062.26</u>	<u>84.37%</u>
TOTALS	<u>\$ 76,000.00</u>	<u>\$ 8,815.88</u>	<u>\$ 67,184.12</u>	<u>88.40%</u>

FEDERAL PROGRAMS - CARL PERKINS	BUDGET	SPENT	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	\$ 112,670.50	\$ 9,145.21	\$ 103,525.29	91.88%
OTHER STUDENT SUPPORT	<u>24,500.00</u>	<u>9,500.82</u>	<u>14,999.18</u>	<u>61.22%</u>
VOCATIONAL EDUCATION	<u>4,500.00</u>	<u>1,705.46</u>	<u>2,794.54</u>	<u>62.10%</u>
TRANSFERS	<u>2,719.50</u>	<u>-</u>	<u>2,719.50</u>	<u>100.00%</u>
TOTALS	<u>\$ 144,390.00</u>	<u>\$ 20,351.49</u>	<u>\$ 124,038.51</u>	<u>85.91%</u>



THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2013

FEDERAL PROGRAMS - CARL PERKINS RES. GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	\$ 94,989.00	\$ 1,347.50	93,641.50	98.58%
VOCATIONAL EDUCATION	11.00	-	11.00	100.00%
TRANSFERS	5,000.00	-	5,000.00	100.00%
TOTALS	<u>\$ 100,000.00</u>	<u>\$ 1,347.50</u>	<u>\$ 98,652.50</u>	<u>98.65%</u>

FEDERAL PROGRAMS - IDEA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 2,100,178.00	\$ 637,614.56	\$ 1,462,563.44	69.64%
TOTALS	<u>\$ 2,100,178.00</u>	<u>\$ 637,614.56</u>	<u>\$ 1,462,563.44</u>	<u>69.64%</u>

FEDERAL PROGRAMS - IDEA CARRYOVER	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 187,617.87	\$ 187,617.87	-	0.00%
TRANSPORTATION	\$ 37,500.00	\$ 13,151.78	24,348.22	64.93%
TOTALS	<u>\$ 225,117.87</u>	<u>\$ 200,769.65</u>	<u>\$ 24,348.22</u>	<u>10.82%</u>

FEDERAL PROGRAMS - SPED PRESCHOOL	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 55,785.00	\$ 9,741.90	\$ 46,043.10	82.54%
TOTALS	<u>\$ 55,785.00</u>	<u>\$ 9,741.90</u>	<u>\$ 46,043.10</u>	<u>82.54%</u>

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2013

FEDERAL PROGRAMS - SPED PRESCHOOL CARRYOVER	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 14,315.95	\$ 14,315.95	\$ -	0.00%
TOTALS	\$ 14,315.95	\$ 14,315.95	\$ -	0.00%
TOTAL FEDERAL PROGRAMS	\$ 7,428,757.32	\$ 2,936,435.08	\$ 4,492,322.24	60.47%



Hamblen County Government  
**PUBLIC SERVICES COMMITTEE**

Monday, March 10, 2014  
Immediately Following Adjournment of Finance Committee  
*Hamblen County Health Department, Conference Room*

**Public Services  
Committee**

Herbert Harville  
*Chairman*

Rick Eldridge  
*Vice-Chairman*

Stancil Ford  
*Ex-Officio*

Howard Shipley  
*Member*

Paul LeBel  
*Member*

Nancy Phillips  
*Member*

Doyle Fullington  
*Member*

Tim Dennison  
*Member*

Wayne NeSmith  
*Member*

**AGENDA**

1. **Call to Order** – *Chairman Herbert Harville*
2. **Visitors Wishing to Address the Committee** – *Chairman Herbert Harville*  
(Visitors will be allotted 5 minutes to speak)
3. **Old Business** – *Chairman Herbert Harville*
  - a. None Stated
4. **New Business** – *Chairman Herbert Harville*
  - a. Resolution Supporting Senate Bill No. 2464 and House Bill No. 2371  
Concerning Annexation– *Chairman Herbert Harville*
  - b. Items to be Declared Surplus – *Finance Director Joey Barnard*
    - i. Sheriff Dept. (Total number in fleet is unchanged)
      1. 2005 Ford Crown Victoria 2FAFP71W35X109360
      2. 2005 Ford Crown Victoria 2FAFP71W45X109366
      3. 2005 Ford Crown Victoria 2FAFP71W55X109358
      4. 2005 Ford Crown Victoria 2FAFP71W65X109370
      5. 2005 Ford Crown Victoria 2FAFP71W85X109371
      6. 2005 Ford Crown Victoria 2FAFP71WX5X109369 – Transfer to  
Drug Recovery Court - Vehicle has low (130,000) miles
      7. 2009 Ford Explorer (Wrecked) 1FMEU73E49UA03253 – Surplus  
vehicle but sell parts (new transmission)
      8. 1991 Chevy Bus 2GBHG31K8M4115717
    - ii. EMA
      1. 2001 Ford Crown Vic – 2FAFP71W21X137337
5. **Items of Interest (No Action Necessary)** – *Chairman Herbert Harville*
  - a. None Stated
6. **Adjournment** – *Chairman Herbert Harville*



**Hamblen County Board of Commissioners**  
**RESOLUTION**

**A RESOLUTION EXPRESSING HAMBLEN COUNTY'S SUPPORT FOR SENATE BILL NO. 2464 AND HOUSE BILL NO. 2371 WHICH WOULD REQUIRE THE PASSAGE OF A LOCAL REFERENDUM PRIOR TO ANY ANNEXATION TAKING EFFECT WITHIN ANY GEOGRAPHICAL AREA ATTEMPTED TO BE ANNEXED BY A MUNICIPALITY, AND DIRECTING THE COUNTY CLERK TO TRANSMIT TO THE TENNESSEE GENERAL ASSEMBLY THIS RESOLUTION EVIDENCING SAID SUPPORT.**

**WHEREAS,** the 109th General Assembly of the State of Tennessee has before it Senate Bill No. 2464 and House Bill No. 2371 which would amend current Tennessee law to require the residents of areas sought to be annexed by a municipality to vote to approve said annexation before said annexation can take place; annex by ordinance is abolished; and

**WHEREAS,** this county legislative body feels that said process of having the potentially affected residents' and property owners' approval is in the best interest of the citizens of this county.

**NOW, THEREFORE, BE IT RESOLVED BY THIS COUNTY LEGISLATIVE BODY IN SESSION ASSEMBLED:**

That this county legislative body does hereby express its support for the passage of Senate Bill No. 2464 and House Bill No. 2371 presently being considered by the 109th Session of the Tennessee General Assembly which would require the residents of areas sought to be annexed by a municipality to vote to approve said annexation prior to said annexation taking effect; and that the County Clerk is hereby directed to submit to the Clerk of the Tennessee General Assembly a certified copy of this resolution evidencing this legislative body's action herein taken.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER ITS PASSAGE, THE PUBLIC WELFARE REQUIRING IT.**

**CERTIFICATION OF ACTION**

Voting Aye: \_\_\_\_\_ Voting Nay: \_\_\_\_\_ Pass: \_\_\_\_\_

The Chair declared the Resolution adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

Hamblen County Board of Commissioners

By: \_\_\_\_\_  
Stancil Ford, Chairman

APPROVED:

ATTEST:

By: \_\_\_\_\_  
Bill Brittain, Hamblen County Mayor

By: \_\_\_\_\_  
Linda Wilder, Hamblen County Clerk

Hamblen County Government  
**BUILDINGS & GROUNDS COMMITTEE**

Monday, March 10, 2014  
Immediately following adjournment of Public Services Committee  
*Hamblen County Health Department Conference Room*

**AGENDA**

1. **Call to Order** – *Chairman Howard Shipley*
2. **Visitors Wishing to Address the Committee** – *Chairman Howard Shipley*  
(Visitors will be allotted 5 minutes to speak)
3. **Old Business** – *Chairman Howard Shipley*
  - a. None
4. **New Business** – *Chairman Howard Shipley*
  - a. Resolution for Temporary Signage on Hamblen County Government Property  
– *Chairman Howard Shipley*
5. **Items of Interest** – *Chairman Howard Shipley*
  - a. None
6. **Adjournment** – *Chairman Howard Shipley*



**Buildings & Grounds  
Committee**

Howard Shipley  
*Chair*

Larry Carter  
*Vice-Chair*

Stancil Ford  
*Ex-Officio*

Rick Eldridge  
*Member*

Dana Wampler  
*Member*

Louis "Doe" Jarvis  
*Member*

Wayne NeSmith  
*Member*

**HAMBLEN COUNTY, TENNESSEE**  
**RESOLUTION TO REGULATE THE PLACEMENT OF**  
**TEMPORARY SIGNAGE ON COUNTY PROPERTY**

WHEREAS, signs provide an important medium through which individuals and organizations may convey a variety of messages; and

WHEREAS, signs can also create traffic hazards, aesthetic concerns and threaten the public health, safety and welfare of a community; and

WHEREAS, the Hamblen County Legislative Body desires to regulate the temporary freestanding signage placed on County property to prevent visual clutter and to maintain its historic appearance while providing for effective means of communication, consistent with constitutional guarantees; and

WHEREAS, it is not the County's purpose or intent of this resolution to regulate the message displayed on any sign placed on County property rather it is the intent of the County to limit temporary signs on County property by limiting their size, number, appearance, and frequency and time of display on County property;

NOW, THEREFORE, BE IT RESOLVED that any temporary signage placed on the grounds of the County Courthouse, Justice Center complex, Highway Department or Health Department must meet the following criteria:

- a) Only one sign per property is permitted to be displayed by an individual and/or organization authorized to display signage on the above County properties;
- b) The sign cannot exceed 8 square feet in size. When a sign contains two back to back sign faces, the sign area shall be computed using only one of the sign faces;
- c) The sign shall be displayed for a time period not to exceed 30 consecutive days and a total of 90 days in any one calendar year. There must be 30 days in between sign placements;
- d) Any signs announcing a social/special event shall be removed within 48 hours of the event;
- e) Sign placements must meet all applicable laws such as political preference signs must be placed a minimum of 100 feet from the entrance to a polling place.
- f) Each sign must be professionally printed. Hand-drawn or hand-painted signs are not permitted;
- g) Each sign must have affixed to it a sticker issued by the County Planning and Zoning office indicating that the person/organization responsible for the sign has registered it with the Planning and Zoning office.

**BE IT FURTHER RESOLVED** that this resolution shall take effect from and after its passage on this the 20<sup>th</sup> day of March, 2014 and that any resolution or part of a resolution which has heretofore been passed by the Legislative Body of Hamblen County which is in direct conflict with any provision in this resolution be and the same is hereby repealed.

APPROVED:

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Stancil Ford, Chairman

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Bill Brittain, Hamblen County Mayor

ATTEST:

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Linda Wilder, Hamblen County Clerk





**Calendar & Rules  
Committee**

Hamblen County Government  
**CALENDAR & RULES COMMITTEE**

March 10, 2014

Immediately Following Adjournment of Buildings and Grounds Committee  
*Hamblen County Health Department – Conference Room*

Paul LeBel  
*Chairman*

Nancy Phillips  
*Vice-Chair*

Stancil Ford  
*Ex-Officio*

Louis “Doe” Jarvis  
*Member*

Herbert Harville  
*Member*

Howard Shipley  
*Member*

**AGENDA**

- 1. Call to Order**
- 2. Review of Regular Calendar Items**
- 3. Review of Consent Calendar Items**
- 4. Adjournment**

# HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting  
Thursday, March 20, 2014  
5 p.m.

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**Open Meeting** - *Sheriff Esco Jarnagin*

**Call to Order** - *Chairman Stancil Ford*

**Prayer** – TBD

**Pledge of Allegiance** - *Commissioner Nancy Phillips*

**Roll Call** - *County Clerk Linda Wilder*

**Recognition of Visitors** - *Chairman Stancil Ford*

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*Prepared under the direction of:*  
Chairman Stancil Ford

**REGULAR CALENDAR****Hamblen County Legislative Body**

Order #	Vote	Item
		<b><u>Recognition</u></b> a. Employee Recognition
		<b><u>Nominations / Appointments (Chairman Stancil Ford)</u></b> a. None
		<b><u>Public Official Bonds (Chairman Stancil Ford)</u></b> a. None
		<b><u>Convene as Hamblen County Beer Board</u></b> a. Beer Permit for Bud's Sports Bar, 5858 N. White Pine Road, Morristown, TN <b><u>Reconvene as Hamblen County Legislative Body</u></b>
	Vote	<b><u>Beer Permit Vote</u></b> a. Beer permit for Bud's Sports Bar, 5858 N. White Pine Road, Morristown, TN
	Vote Vote	<b><u>Calendar and Rules Committee Report (Chairman Paul LeBel)</u></b> a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items
	Vote	<b><u>Approval of Consent Calendar (Chairman Stancil Ford)</u></b> a. Consent Calendar
	Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote	<b><u>Finance Committee (Chairman Louis "Doe" Jarvis)</u></b> a. Approval of Monthly Checks b. Economic Impact Study – Merchants Greene c. Selection of HOME Grant Administrator d. Justice Center Structural Assessment e. Library Roof Repair f. Budget Amendments 1. Fund #101 County Mayor \$4,500 2. Fund #101 County Mayor \$2,000 3. Fund #151 Finance Dept. \$100,000 4. Hamblen County Dept. of Education – Budget increase of \$91,356.14
	Vote Vote Vote	<b><u>Public Services Committee (Chairman Herbert Harville)</u></b> a. Resolution Supporting Senate Bill No. 2644 and House Bill No. 2371 Concerning Annexation Items to be Declared Surplus a. Sheriff Dept. Patrol Vehicles b. EMA 2001 Ford Crown Vic
	Vote	<b><u>Buildings and Grounds Committee (Chairman Howard Shipley)</u></b> a. Resolution for Temporary Signage on Hamblen County Government Property
		<b><u>Announcements / Informational Items / Upcoming Meeting Dates (Chairman Stancil Ford)</u></b> a. April Committee Meetings: April 14, 2014 at 11:30 a.m. at Health Dept. Conference Room b. April County Commission Meeting: April 24, 2014 at 5 p.m. at Courthouse, Large Courtroom
		<b><u>Adjournment (Chairman Stancil Ford)</u></b>

**CONSENT CALENDAR****Hamblen County Legislative Body**

<b>Order #</b>	<b>Item</b>	<b>Placed From</b>
1	Approval of the Previous Month's Minutes a. Hamblen County Commission Meeting – February 20, 2013	Chairman Stancil Ford
2	Approval of Notaries	County Clerk Linda Wilder
3	Operating Summaries – February 2014	Finance Committee
4	County Mayor's Report – March 2014	Finance Committee
5	County Attorney Invoices - February 2014	Finance Committee
6	Planning Commission Building Permit Report - February 2014	Finance Committee
7	Coroner's Report - February 2014	Finance Committee
8	Hamblen County Department of Education Expenditure Report – Second Quarter 2013-2014	Finance Committee

**Thursday, March 20, 2014**