HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, February 22, 2024
5:00 p.m.

Open Meeting - *Sheriff Chad Mullins*

Call to Order - *Chairman Chris Cutshaw*

Prayer –*Commissioner Bobby Haun*

Pledge of Allegiance – *Commissioner Kyle Walker*

Roll Call - *County Clerk Peggy Henderson*

Prepared under the direction of:
Chairman Chris Cutshaw

Return to Regular Calendar

REGULAR CALENDAR February 22, 2024 Hamblen County Legislative Body

Order #	Vote	Item
1		**Recognition/Presentations/Proclamations (Commission Chairman Chris Cutshaw)** a. None
2		**Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)** a. Regarding General/Non-Agenda Items b. Regarding Agenda Items
3		**Nominations/Appointments (Commission Chairman Chris Cutshaw)** a. None
4		**Calendar and Rules Committee Report (Chairman Thomas Doty)**
	Vote	a. Approval of Consent Calendar Items
	Vote	b. Approval of Regular Calendar Items
5		**Items Removed from Consent Calendar** a. None
6		**Approval of Consent Calendar (Commission Chairman Chris Cutshaw)**
	Vote	a. Consent Calendar
7		**RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-OPEN PUBLIC HEARING (Commission Chairman Chris Cutshaw)** a. Resolution 24-02- A Resolution to Amend Article 5-Definition Hamblen County Zoning Regulations to Include Recreational Vehicles **CLOSE PUBLIC HEARING, RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY (Commission Chairman Chris Cutshaw)**
8		**REZONING RESOLUTION VOTE (Commission Chairman Chris Cutshaw)**
	Vote	a. Resolution 24-02- A Resolution to Amend Article 5-Definition Hamblen County Zoning Regulations to Include Recreational Vehicles
9		**Justice Center/Public Safety Committee (Chairman Tim Horner)**
	Vote	a. Change Order #17 for $26,486
10		**Budget Committee (Chairman Bobby Haun)**
	Vote	a. Fiscal Year 2024/2025 Preliminary Budget Plan of Action-Calendar A-Saturday Workshop
11		**Finance Committee (Chairman Bobby Haun)**
	Vote	a. Commercial Lease Agreement-Election Commission
	Vote	b. Resolution 24-03-Resolution for Water Infrastructure Grants (SWIG) Program; Hamblen County #2022-2939 (Russellville-Whitesburg Utility District)
	Vote	c. Resolution 24-04-Resolution for Water Infrastructure Grants (SWIG) Program; Hamblen County #2022-2939 (Alpha Talbott Utility District)
	Vote	d. County Attorney Fee Increase
	Vote	e. Low Voltage Package RFP Award
	Vote	f. Memorandum of Understanding Between Hamblen County, Tennessee and The Avenue Church for Food Insecurity Grant
	Vote	g. Memorandum of Understanding Between Hamblen County, Tennessee and the Morristown/Hamblen Childcare Centers for Food Insecurity Grant
		h. Budget Amendments
	Vote	i. Fund #101-County Clerk's Office $700
	Vote	ii. Fund #101-General Administration Projects $59,800
	Vote	iii. Fund #101-School Resource Officer Program $2,300,000
	Vote	iv. Fund #116-Sanitation Department $92,500
	Vote	v. Fund #131-Highway Department $121,200
12		**Personnel Committee (Chairman Thomas Doty)**
	Vote	a. Health Department-Education Loan Support Policy

Return to Regular Calendar

13		**Public Services Committee (Chairman Mike Richardson)**
	Vote	a. Interlocal Agreement for Non-Disaster Related and/or Recurring Sharing of Law Enforcement Resources by and between Morristown Police Department and Hamblen County Sheriff's Department
	Vote	b. Surplus Item Sessions Court (Ricoh Copier)
14		**Education Committee (Chairman Stan Harville)**
	Vote	a. Resolution 24-05-Resolution Hamblen County Legislative Body Against School Vouchers
15		**Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)**
		a. March Committee Meeting-Monday, March 11, 2024- 5:00 p.m. Courthouse-Large Courtroom
		b. March Commission Meeting-Thursday, March 21, 2024- 5:00 p.m. Courthouse-Large Courtroom
16		**Adjournment (Commission Chairman Chris Cutshaw)**

Thursday, February 22, 2024

Return to Regular Calendar

Hamblen County Government
Calendar & Rules Committee
Monday, February 12, 2024
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:
Thomas Doty, Tim Horner, Chris Cutshaw, Debbie A'Hearn, Bobby Haun, Tim Horner, Joe Huntsman, Sr., Peggy Howell, Mike Reed, Mike Richardson

Member Absent:
None

Call to Order
Chairman Thomas Doty called the meeting to order at 7:05 p.m.

Visitors Wishing to Address the Committee
None

Old Business
None

New Business

a. ***Motion (Debbie A'Hearn/Mike Reed, all in favor) to approve the Regular Calendar Items with the following additions and deletions:***

-11.a.-Delete Maintenance Repair Sanitation Vehicles-Barry Poole, Road Superintendent and Deferred to Budget Amendments 11.j.iv. and 11.j.v.

-11.b.-Revise Commercial Lease Agreement dated February 1, 2024 - June 30, 2024

-11.e-Remove Resolution 24-__ -Resolution for Water Infrastructure Grants (SWIG) Program; Hamblen County #2022-2939 (Contract with Pro-E Engineering Services)

Add Item 14-Education Committee-
Resolution 24-__-Hamblen County Legislative Body Against School Vouchers

b. ***Motion (Tim Horner/Bobby Haun all in favor) to approve the Consent Calendar Items as presented.***

Items and Interest
a. None

Adjournment
There being no further business Chairman Doty adjourned the meeting at 7:09 p.m.

Return to Regular Calendar

Hamblen County Government

CALENDAR & RULES COMMITTEE

Monday, February 12, 2024

Immediately Following Adjournment of the Education Committee

Large Courtroom of the Hamblen County Courthouse

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

CALENDAR & RULES COMMITTEE

Thomas Doty
Chairman

Tim Horner
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Mike Reed
Member

Mike Richardson
Member

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Thomas Doty* (*Visitors will be allotted 3 minutes to speak*)

3. **Old Business -** *Chairman Thomas Doty*
   a. None

4. **New Business** - *Chairman Thomas Doty*
   a. Review of Regular Calendar Items
   b. Review of Consent Calendar Items

5. **Items of Interest -** *Chairman Thomas Doty*
   a. None

6. **Adjournment** – *Chairman Thomas Doty*

Return to Regular Calendar

CONSENT CALENDAR **February 22, 2024** **Hamblen County Legislative Body**

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes –Commission Meeting January 18, 2024 Approval of Special Called Meeting Minutes-January 25, 2024	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of January 31, 2024	Justice Center/Public Safety Committee
4	Expenditure Reports – January 2024	Finance Committee
5	Monthly Checks-January 2024	Finance Committee
6	Planning Commission Building Permit Log -January 2024	Finance Committee
7	County Attorney Invoices –January 2024	Finance Committee
8	Budget Amendments i. Fund #101-County Commission $5,000 ii. Fund #101-Courtroom Security $800 iii. Fund #101-Drug Court $1,000 iv. Fund #101-Jail $3,000	Finance Committee
9	Trustee Report January 1, 2024 -January 31, 2024	Finance Committee
10	Morristown-Hamblen Emergency Medical Services Board of Directors Meeting Report-December 13, 2023	Finance Committee
11	Approval of Education Pay Submissions Approval of Military Pay Submissions	Personnel Committee
12	MATS-Hamblen County Homeless 2024 Point in Time Count	Public Services Committee

Thursday, February 22, 2024

Return to Regular Calendar

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE FEBRUARY 22, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. SHANDORA ALDRIDGE	621 HILLTOP DR MORRISTOWN TN 37814	423-736-0008			
2. W. EVAN ANDERSON	918 W 1ST NORTH ST MORRISTOWN TN 378144550	865-755-1649	918 W 1ST NORTH ST MORRISTOWN TN 378144550	423-586-5291	
3. LAUREN A. CARROLL	918 W 1ST NORTH ST MORRISTOWN TN 378144550	423-231-0824	918 W 1ST NORTH ST MORRISTOWN TN 378144550	--	
4. ANDY CASTILLO BATISTA	430 GRANITE WAY MORRISTOWN TN 378136901	423-581-2880	1730 W ANDREW JOHNSON HWY MORRISTOWN TN 378143737	--	
5. TINA CLEVENGER	544 W HILLCREST DR MORRISTOWN TN 378131839	423-353-0238	1728 W ANDREW JOHNSON HWY MORRISTOWN TN 37814	423-254-6617	
6. SHIRLEY COBBLE	291 MARIE ST TALBOTT TN 378778521	423-258-2311	361 E ECONOMY RD MORRISTOWN TN 378143326	423-438-3755	
7. MARY KATHRYN COFFMAN	3051 TANASI TRL MORRISTOWN TN 378145833	423-736-3630	2348 W AJ HWY MORRISTOWN TN 378143208	423-586-9136	
8. JESSICA L. COVINGTON	5023 HANSFORD PL MORRISTOWN TN 378148039	423-312-9562	5023 HANSFORD PL MORRISTOWN TN 378148039	423-312-9562	
9. BRANDY W DILLS	1635 SLOP CREEK RD RUSSELLVILLE TN 378608836	423-748-3158	4495 ENKA HWY MORRISTOWN TN 378134222	423-581-2967	
10. BRITTNEY DIXON	3095 FISH HATCHERY RD MORRISTOWN TN 378131766	423-277-7278	700 W 1ST NORTH ST MORRISTOWN TN 378144546	--	
11. LEWIS I FARRER JR	1430 S DAVY CROCKETT PKWY MORRISTOWN TN 378131922	423-736-7139	5320 W ANDREW JOHNSON HWY MORRISTOWN TN 378141028	--	
12. REVONDA SUE GOLDEN-DEAN	2926 PARK VIEW DR MORRISTOWN TN 378146772	423-736-2152	1216 E MAIN ST MORRISTOWN TN 378146657	423-581-8345	
13. JOAN GRAVES MRS.	2467 FISH HATCHERY RD MORRISTOWN TN 37813	606-269-2681	739 E 2ND N ST MORRISTOWN TN 37814		
14. CHARLOTTE GREENE	998 PINEWOOD CIR MORRISTOWN TN 378141234	865-385-7924	998 PINEWOOD CIR MORRISTOWN TN 378141234	--	
15. SANDRA J HARDY	3166 HARDY RD WHITE PINE TN 378903105	865-674-7755	508 W 2ND NORTH ST MORRISTOWN TN 378143934	423-586-4971	
16. CHEYENNE HILTON	2252 HIGHWAY 113 WHITESBURG TN 378912205	423-923-5507	812 E MORRIS BLVD MORRISTOWN TN 37813	423-586-9280	
17. DEBRA JEAN MORELOCK	884 DUNN ST MORRISTOWN TN 378141609	423-839-4608	3407 W ANDREW JOHNSON HWY MORRISTOWN TN 378143622	423-587-0638	SHANNON W. GREENE OTIS K CANTWELL
18. SHANNON MORRIS	3285 OAKDALE LN # A MORRISTOWN TN 378146307	865-255-2354	317 W HILLCREST DR MORRISTOWN TN 378135706	--	
19. KIM NELSON	515 ASHLAND OAKS DR MORRISTOWN TN 378131085	423-748-5566	1709 W ANDREW JOHNSON HWY MORRISTOWN TN 378143736	423-587-8848	
20. DIANA L. NEWSOME	1954 WILDERNESS DR TALBOTT TN 378778707	423-748-2123	116 E MAIN ST MORRISTOWN TN 378144737	423-586-5800	

HAMBLEN COUNTY CLERK AGRICULTURE COMMERCE HAMBLEN COUNTY, TENNESSEE

Peggy Henderson / DD
SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

2·14·24
DATE

Return to Regular Calendar

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE FEBRUARY 22, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. JENNIFER LEE PRESSLEY	1320 INDIAN PATH MORRISTOWN TN 378131779	423-258-8261	4185 E ANDREW JOHNSON HWY MORRISTOWN TN 378146240	423-289-1163	STATE FARM INSURANCE
22. TERESA PRESSLEY FONTZ	730 BRENTWOOD DR MORRISTOWN TN 37814	443-326-2993			
23. TANNA RAINEY	714 E MAIN ST ROGERSVILLE TN 378572734	423-921-2232	1032 W 1ST NORTH ST MORRISTOWN TN 378144552	423-254-6273	
24. MARTHA LYNN ROACH	375 MEEK ST TALBOTT TN 37877	423-748-4404	245 ST JOHNS RD MORRISTOWN TN 37814	4235813237	STATE FARM
25. EDUARDO PEDRO VILLA	2295 RARITAN DR MORRISTOWN TN 378131549	423-273-1239	207 ARNOLD AVE MORRISTOWN TN 378131901	--	
26. MONICA WORLEY	2465 N MORELOCK RD MORRISTOWN TN 378145559	423-273-3378	1216 E MAIN ST MORRISTOWN TN 378146657	--	

RECEIVED
FEB 14 2024
OFFICE OF HAMBLEN COUNTY MAYOR

COUNTY COURT CLERK HAMBLEN COUNTY, TENNESSEE AGRICULTURE COMMERCE

Peggy Henderson/CD
SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

2-14-24
DATE

Return to Regular Calendar

MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY COMMISSION MEETING

January 18, 2024

See Page 121

Return to Regular Calendar

MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY COMMISSION MEETING

January 18, 2024

See Page 123

Return to Regular Calendar

Hamblen County Government
Justice Center/Public Safety Committee
Monday, February 12, 2024
Hamblen County Courthouse-Large Courtroom

MINUTES

Members Present
Tim Horner, Mike Richardson, Chris Cutshaw, Debbie A'Hearn, Thomas Doty, Edna Greene, Stan Harville, Bobby Haun, Peggy Howell, Joe Huntsman, Sr., Rodney Long, Wayne NeSmith, Mike Reed, Kyle Walker

Members Absent
None

Call to Order
Chairman Horner called the meeting to order at 5:00 p.m.

Visitors Wishing to Address the Committee
None

Old Business
a. None

New Business
a. Justice Center Project Update- Tony Pettit, BurWil Construction Company updated the Committee on the status of the Justice Center Project.
No Action Taken-Informational Purposes Only
b. Change Order #17
Motion (Mike Richardson/Thomas Doty, all in favor with one "No" Vote from Edna Greene) to approve Change Order #17 for $26,486.

Items of Interest *(No Action Necessary)*
a. Jail/Justice Center Project Expenditures as of January 31, 2024.

Adjournment
There being no further business Chairman Horner adjourned the meeting at 5:36 p.m.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Tim Horner
Chairman

Mike Richardson
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Kyle Walker
Member

Hamblen County Government

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, February 12, 2024
Large Courtroom-Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Tim Horner*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Tim Horner* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business-***Chairman Tim Horner*
   a. None

4. **New Business-** *Chairman Tim Horner*
   a. Justice Center Project Update-*Tony Pettit-BurWil Construction*
   b. Change Order #17- *Tony Pettit-BurWil Construction*

5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
   a. Jail/Justice Center Project Expenditures as of January 31, 2024

6. **Adjournment** – *Chairman Tim Horner*

Return to Regular Calendar

DocuSign Envelope ID: 3F20DC25-641F-4344-AAFC-3E325E47C9D9

MOSELEYARCHITECTS

Change Order

Hamblen County Justice Center

Change Order Number: 17

Project # 590418

To Contractor:

Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 02/06/2024

Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

PCO	Description	Days	Amount
078	RFI-261 - Temperature Sensors on 100% Outdoor Air Units	0	$14,789.00
080	RFI-267 Additional Lighting Exterior of Building	0	$11,697.00
	Total for this Change Order:	**0 Days**	**$26,486.00**

The original Contract Sum was	$92,208,500.48
Sum of changes by prior Change Orders	$2,175,196.68
The Contract Sum prior to this Change Order was	$94,383,697.16
The Contract Sum will be changed by this Change Order in the amount of	$26,486.00
The new Contract Sum including this Change Order will be	**$94,410,183.16**
The Contract duration will be changed by	0 Days
The revised Substantial Completion date as of this Change Order is	7/31/2024

ARCHITECT	CONTRACTOR	OWNER
Moseley Architects	Blaine Construction Corporation	Hamblen County
6210 Ardrey Kell Rd, Suite 425 Charlotte, NC 28277	6510 Deane Hill Drive Knoxville, TN 37919	511 W. 2nd North St. Morristown, TN 37814
SIGNATURE DocuSigned by: Linda Briggs ECDD1DD89EC04AD...	SIGNATURE Blaine Construction	SIGNATURE
DATE 2/6/2024	DATE 2/6/24	DATE

Return to Regular Calendar

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 078 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**12/19/2023**
Subject	Specification No.	Drawing No.
RFI-261 - Temperature Sensors on 100% Outdoor Air Units	**NA**	**M7.1**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description:

Please refer to M7.1 in response to RFI-261.
Sensors downstream from heat recovery wheel are required. Airflow monitoring stations are required as indicated in the contract documents.

Receipt of your proposal is requested by: January 4, 2023

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / ~~decrease~~ in the contract sum in the amount of $ 14,789.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 2/5/24

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

Return to Regular Calendar

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	2/5/2024
REVISION:	0

PCO- 078 - PROVIDE & INSTALL FOR EXPANSION OF CONTROLLER CAPACITY FOR TEN (10) 100% OUTDOOR AIR UNITS PER PCO-078, FURNISH & INSTALL TEN (10) TEMPERATURE SENSORS DOWNSTREAM OF HEAT RECOVERY WHEEL.

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-078 - PROVIDE & INSTALL FOR EXPANSION OF CONTROLLER CAPACITY FOR TEN (10) 100% OUTDOOR AIR UNITS PER PCO-078, FURNISH & INSTALL TEN (10) TEMPERATURE SENSORS DOWNSTREAM OF HEAT RECOVERY WHEEL.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
1	PER MOSELEY PCO-078 - PROVIDE & INSTALL FOR EXPANSION OF CONTROLLER CAPACITY FOR TEN (10) 100% OUTDOOR AIR UNITS PER PCO-078, FURNISH & INSTALL TEN (10) TEMPERATURE SENSORS DOWNSTREAM OF HEAT RECOVERY WHEEL. SEE ATTACHED SKMES & JOHNSON CONTROLS COST BACKUP.	1.0	LSUM	-	-	-	-	13,938.15	13,938.15
					-		-	-	-
SUB-TOTALS ALL WORK					-		-	13,938.15	13,938.15
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals				-		-		-
	OH & Profit Subs @ 5%							696.91	697
	Builders Risk Insurance @ 0.2%								29
	Payment & Performance Bonds @ 0.85%								125
							TOTAL COST	**$**	**14,789**

NOTES:

Return to Regular Calendar

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 080 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**1/17/2024**
Subject	Specification No.	Drawing No.
RFI-267 Additional Lighting Exterior of Building	**NA**	**E2.0A.1, E2.1C.1, E2.1D.1, A4.1.2, A5.1.1**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description:

Please refer to attached drawings E2.0A.1, E2.1C.1, E2.1D.1, A4.1.2, and A5.1.1 showing the addition of exterior lights as response to RFI-267

Receipt of your proposal is requested by: **January 31, 2024**

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / ~~decrease~~ in the contract sum in the amount of $ 11,697.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 2/5/24

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

Return to Regular Calendar

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	2/5/2024
REVISION:	0

PCO- 080 - ADD 10 EXTERIOR LIGHT FIXTURES AROUND AREAS C & D OF THE BUILDING

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-080 - ADD 10 EXTERIOR LIGHT FIXTURES AROUND AREAS C & D OF THE BUILDING

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
1	PCO-080 - ADD 10 EXTERIOR LIGHT FIXTURES AROUND AREAS C & D OF THE BUILDING. SEE ATTACHED SERVICE ONE, INC. COST BACK-UP, CORRECTED BY BLAINE CONSTRUCTION TO REMOVE THE COST FOR TWO "D2" FIXTURES, WHICH SHOULD NOT HAVE BEEN INCLUDED.	1.0	LSUM	-	-	-	-	11,023.80	11,023.80
NOTES:									
					-		-	-	-
SUB-TOTALS ALL WORK					-		-	11,023.80	11,023.80
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals				-		-		-
	OH & Profit Subs @ 5%							551.19	551
	Builders Risk Insurance @ 0.2%								23
	Payment & Performance Bonds @ 0.85%								99
							TOTAL COST	**$**	**11,697**

Return to Regular Calendar

SERVICE ONE INC.

Blaine Construction Company
Hamblen County Justice Center
Job: 24090-PCO-80
Add Exterior Fixtures to Justice Center are C&D
~~Rooms S119 & S120~~ BP

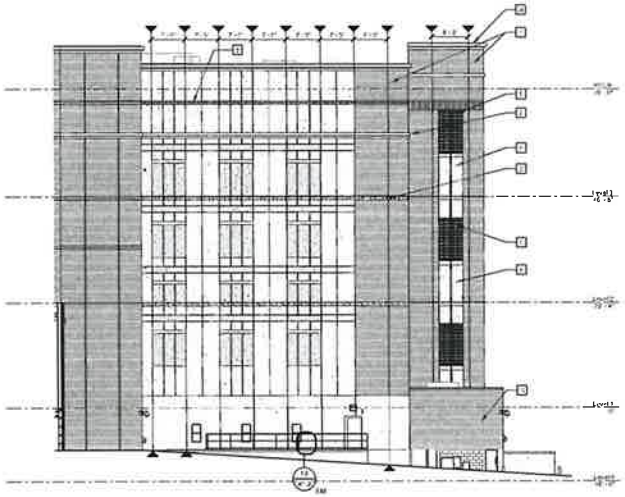
		QTY	UNIT	MH	Labor Cost	Materials Unit	Equip Cost	Sub C Cost	Total Labor	Total Material	Total Equip	Total Sub C	TOTAL
1	~~Add 2 D2 type fixtures in KL009 & 10~~	~~2~~	~~ea~~	~~3~~	$65.00	$399.60	$15.00		~~$390.00~~	~~$799.20~~	~~$30.00~~	$0.00	~~$1,219.20~~
2	Add 9 Type L12 light fixtures to Exterior of building	9	ea	8	$65.00	$310.11	$15.00		$4,680.00	$2,790.99	$135.00	$0.00	$7,605.99
3	Add 1 Type L11 light fixture to Entrance way	1	ea	4	$65.00	$263.11	$15.00	$0.00	$260.00	$263.11	$15.00	$0.00	$538.11
4			ea		$65.00	$95.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
5			ea		$65.00	$316.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
6			ea		$65.00	$80.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
7			ea		$65.00	$95.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
8			LS		$65.00	$195.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
9			LS		$65.00	$322.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
10			LS		$65.00	$215.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
11			LS		$65.00	$215.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
12			LS		$65.00	$215.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
13									$0.00	$0.00	$0.00	$0.00	$0.00
14			LS					$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15									$0.00	$0.00	$0.00	$0.00	$0.00
16									$0.00	$0.00	$0.00	$0.00	$0.00
17	Supervision	1	Hr	8.8	$80.00				$704.00	$0.00	$0.00	$0.00	$704.00
18									$0.00	$0.00	$0.00	$0.00	$0.00
									5,044.-	3,054.1	150.-	$0.00	
	SUBTOTALS								~~$6,034.00~~	~~$3,853.30~~	~~$180.00~~	$0.00	$10,067.30
	Sales Tax on Materials 9.25%							Man hours	92.83	~~$356.43~~			$449.26
	Small Tools and Consumables 4% of Labor							225.76	~~$241.36~~				$241.36
	SUBTOTAL								~~$6,275.36~~	~~$4,209.73~~	~~$180.00~~	$0.00	~~$10,757.92~~
									5,869.76	3,336.60	150.00		9,355.36
	Bond Adder For C/O 1 %												$107.58 93.50
												9,449.92	~~$10,865.50~~
	Insurance Adder For C/O 1 %												~~$108.66~~ 94.50
	SUB TOTAL											9,544.42	~~$10,974.16~~ 954.44
	OVERHEAD 10 %												~~$1,097.42~~
												10,498.86	~~$12,071.57~~
	PROFIT 5 %											524.94	~~$603.58~~
	CHANGE ORDER TOTAL ~~PCO-064~~												~~$12,675.15~~

PCO-080

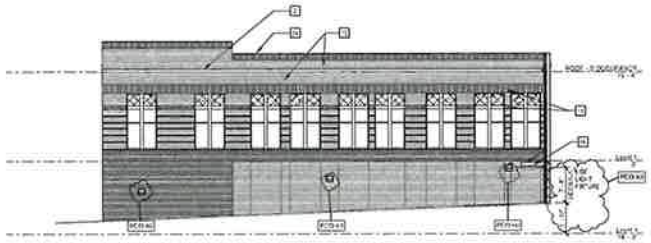
$11,023.80

BP - CORRECTED TO REMOVE "D2" FIXTURES FROM THIS PROPOSAL.

Return to Regular Calendar



4 PARTIAL ELEVATION - EAST

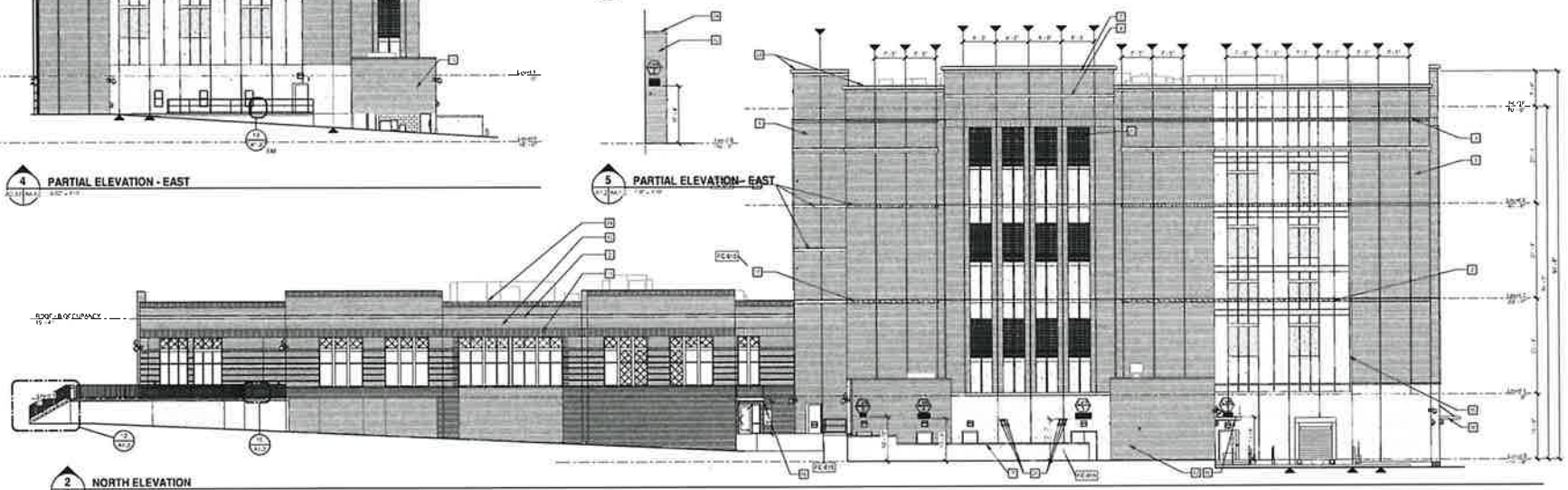


3 PARTIAL ELEVATION - WEST

BUILDING ELEVATION KEYNOTES

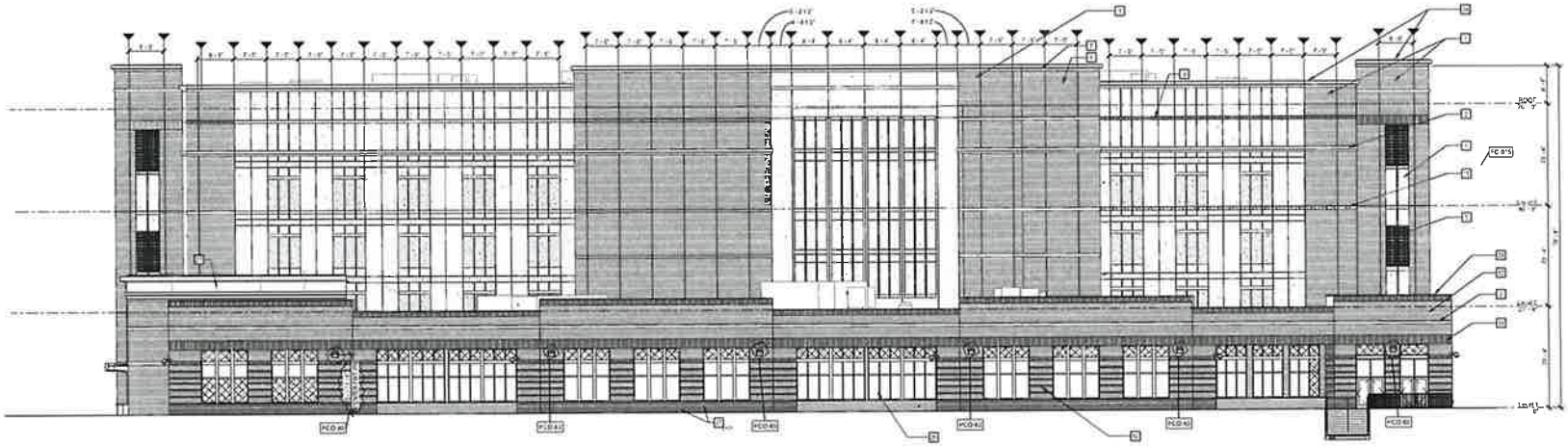
APPLIES TO DRAWINGS A4.1.1 & A4.1.2
REFER TO KEYNOTE #

1 CAST IN PLACE CONCRETE PRECAST ARCHITECTURAL CONCRETE PANEL	17 ALUMINUM GUTTER	24 ALUMINUM FLASHING
2 FIBERGLASS PROFILE	18 ALUMINUM CURTAIN WALL SYSTEM	25 ALUMINUM STOREFRONT SYSTEM
3 [illegible]	19 PRECAST ARCHITECTURAL CONCRETE REVEAL	26 [illegible] MECHANICAL
4 PRECAST ARCHITECTURAL CONCRETE PANEL - SANDBLASTED FINISH	20 PRESSED TIE COVER	27 PRECAST JOINT REFER TO A5.2.1
5 [illegible]	21 CAST METAL BRONZE ALUMINUM LETTERS	28 DOUBLE BRICK SOLDIER COURSE
6 PRECAST ARCHITECTURAL CONCRETE PANEL - SMOOTH FINISH	22 PRECAST ARCHITECTURAL CONCRETE VERTICAL REVEALS	29 ROOF TOP
7 PRECAST COPING [illegible]	23 PRE FINISHED METAL WALL PANELS	30 SECURITY FENCING
8 PRECAST ARCHITECTURAL CONCRETE PANEL JOINT	24 PRECAST ARCHITECTURAL CONCRETE FRIEZE BAND	
9 NOT USED	25 PRECAST AND BRICK FACE CONCRETE SILL	
10 PRECAST COPING [illegible]	26 PRECAST ARCHITECTURAL CONCRETE REVEAL	
11 SOLDIER COURSE	27 ALUMINUM [illegible]	
12 FACE BRICK		



5 PARTIAL ELEVATION - EAST

2 NORTH ELEVATION



1 EAST ELEVATION

MOSELEYARCHITECTS

8215 ANDREW WELLS ROAD - THE HUBBARD BAVERLY, SUITE 400 - CHARLOTTE, NC 28277
PHONE (704) 540-3700 FAX (704) 540-3704
MOSELEYARCHITECTS.COM

8/25/2021

HAMBLEN COUNTY JUSTICE CENTER

440 N. Jackson Street
MORRISTOWN, TN

BUILDING ELEVATIONS

A4.1.2

Return to Regular Calendar

Hamblen County Government
Jail / Justice Center Project Expenditures
As of January 31, 2024

Category of Costs	Description	Amount	Total Per Category
Moseley Architects			
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	$ 943,700.00	
Paid in FY2021	Design & Construction Planning Phase	$ 699,828.51	
Paid in FY2022	Design & Construction Planning Phase	$ 3,114,662.02	
Paid in FY2023	Design & Construction Planning Phase	$ 465,833.45	
Paid in FY2024	Design & Construction Planning Phase	$ 266,800.56	
			$ 5,490,824.54
BurWil Construction			
Paid in FY2021	Project Management	$ 283,597.96	
Paid in FY2022	Project Management	$ 227,515.00	
Paid in FY2023	Project Management	$ 313,002.65	
Paid in FY2024	Project Management	$ 144,946.96	
			$ 969,062.57
Blaine Construction			
Paid in FY2022	Construction	$ 18,460,845.00	
Paid in FY2023	Construction	$ 29,880,119.16	
Paid in FY2024	Construction	$ 20,913,047.00	
			$ 69,254,011.16
Entegrity Consulting			
Paid in FY2021	Commissioning Services	$ 3,294.00	
Paid in FY2022	Commissioning Services	$ 4,392.00	
Paid in FY2023	Commissioning Services	$ 6,807.60	
			$ 14,493.60
Property Acquisition			
Paid Prior to FY2021		$ 1,250,751.07	
Paid in FY2021		$ 895,659.17	
Paid in FY2022		$ 1,326.52	$ 2,147,736.76
Other Costs			
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 109,649.17	
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 169,962.00	
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 122,120.00	
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 159,112.50	
Paid in FY2024	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 28,025.00	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	$ 54,000.00	
Paid in FY2023	Deacon Foodservice Solutions	$ 251,563.81	
Paid in FY2024	Deacon Foodservice Solutions	$ 184,809.19	
1/12/2023	TN Dept of Environment & Conservation - Storm Water Annual Fee	$ 500.00	
1/4/2024	Professional Svcs - Bond Compliance Specialists	$ 2,650.00	
1/11/2024	TN Dept of Environment & Conservation - Storm Water Annual Fee	$ 500.00	
			$ 1,082,891.67
	Total Expenditures on Jail / Justice Center Project		**$ 78,959,020.30**

Return to Regular Calendar

Hamblen County Government
Budget Committee
Monday, February 12, 2024
Hamblen County Courthouse – Large Courtroom

MINUTES

Members Present:
Bobby Haun, Thomas Doty, Chris Cutshaw, Debbie A'Hearn, Edna Greene, Stan Harville, Tim Horner, Peggy Howell, Joe Huntsman, Sr. Rodney Long, Wayne NeSmith, Mike Reed, Mike Richardson, Kyle Walker

Members Absent:
None

Call to Order
Chairman Haun called the meeting to order at 5:36 p.m.

Visitors Wishing to Address the Committee
None

Old Business
None

New Business
a. FY- 2024-2025 Preliminary Budget Plan of Action was presented by Finance Director Amanda Hale.
Motion (Mike Richardson/Debbie A'Hearn, all in favor) to approve the Fiscal Year 2024/2025 Preliminary Budget Plan of Action Calendar A-Saturday Workshop as presented.

Items of Interest
None

Adjournment
There being no further business Chairman Haun adjourned the meeting at 5:40 p.m.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

BUDGET COMMITTEE

Bobby Haun
Chairman

Thomas Doty
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Edna Greene
Member

Stan Harville
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

Hamblen County Government
BUDGET COMMITTEE

Monday, February 12, 2024
Following the Adjournment of the Justice Center/Public Safety Committee
Hamblen County Courthouse – Large Courtroom

AGENDA

1. **Call to Order** – *Chairman Bobby Haun*

2. **Visitors Wishing to Address the Committee** – *Chairman Bobby Haun*
   (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Bobby Haun*
   a. None

4. **New Business** – *Chairman Bobby Haun*
   a. Fiscal Year 2024/2025 Preliminary Budget Plan of Action – *Finance Director Amanda Hale*

5. **Items of Interest** – *Chairman Bobby Haun*
   a. None

6. **Adjournment** – *Chairman Bobby Haun*

Return to Regular Calendar

CALENDAR A – SATURDAY WORKSHOP

HAMBLEN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION
FOR FISCAL YEAR 2024-2025

FEBRUARY 2024

Monday, February 12 • Preliminary Budget Plan of Action Presented to Budget Committee

Monday, February 19 • Letters to Department Heads and Elected Officials
• Letters to Charitable and Civic Organizations

MARCH 2024

Monday, March 18 • Deadline to receive budget requests and required documentation from Charitable and Civic Organizations

APRIL 2024

Monday, April 1 • Deadline to receive budget request from Department Heads and Elected Officials

Monday, April 8 • Annual Debt Report presented to Commissioners

MAY 2024

Monday, May 13
- Regularly Scheduled Hamblen County Committee Meeting
- Budget Committee
  Budget Overview Presentation
- Proposed Budget posted to Internet
- Budget notebooks ready for Commissioners

Saturday, May 18
9:00 AM
- Budget Committee Workshop
  Discussion of all County Funds and School Department,
  Lunch Provided

Thursday, May 23 • Regularly Scheduled Hamblen County Commission Meeting

JUNE 2024

Tuesday, June 4
- Budget Committee
  Open Items and Budget Updates
- Budget Committee – Recommends A Proposed Budget

Sat / Sun, June 8 / 9
- Publish Proposed Budget in Local Papers
- Publish Required Notices in Local Papers

Monday, June 10 • Regularly Scheduled Hamblen County Committee Meeting

Thursday, June 20 • Commission Meeting – Adopt Budget
1. Appropriations Resolution
2. Tax Levy Resolution
3. Resolution Making Appropriations to Nonprofits and Charitable Organization

Return to Regular Calendar

CALENDAR A – SATURDAY WORKSHOP

HAMBLEN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION
FOR FISCAL YEAR 2024-2025 (Continued)

JULY 2024

Friday, July 5	• Approved Budget remitted to the Comptroller of the Treasury, Office of Local Finance
Friday, July 26	• Approved Budget posted to Internet (pending approval by the Comptroller of the Treasury) • Letters of Agreement Finalized • Certification of Road Revenues • Printed budget document available for distribution

Return to Regular Calendar

CALENDAR B – TUESDAY / THURSDAY MEETINGS

HAMBLEN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION
FOR FISCAL YEAR 2024-2025

FEBRUARY 2024

Monday, February 12 • Preliminary Budget Plan of Action Presented to Budget Committee

Monday, February 19 • Letters to Department Heads and Elected Officials
• Letters to Charitable and Civic Organizations

MARCH 2024

Monday, March 18 • Deadline to receive budget requests and required documentation from Charitable and Civic Organizations

APRIL 2024

Monday, April 1 • Deadline to receive budget request from Department Heads and Elected Officials

Monday, April 8 • Annual Debt Report presented to Commissioners

MAY 2024

Monday, May 13
- Regularly Scheduled Hamblen County Committee Meeting
- Budget Committee
  - Budget Overview Presentation
- Proposed Budget posted to Internet
- Budget notebooks ready for Commissioners

Thursday, May 16 • Budget Committee
- Solid Waste/Sanitation Fund, Fund #116 (Garbage)
- Highway/Public Works Fund, Fund #131
- Highway Capital Projects Fund, Fund #176
- General Debt Service Fund, Fund #151

Tuesday, May 21 • Budget Committee
- General Fund Summary and Department Presentations
- Drug Control Fund, Fund #122
- General Fund, Fund #101 – Special Requests

Thursday, May 23 • Regularly Scheduled Hamblen County Commission Meeting

Tuesday, May 28 • Budget Committee
- General Fund Department Presentations and Discussions Continue

Thursday, May 30 • Budget Committee
- School Department Presentation

Return to Regular Calendar

CALENDAR B – TUESDAY / THURSDAY MEETINGS

HAMBLEN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION
FOR FISCAL YEAR 2024-2025 (Continued)

JUNE 2024

Tuesday, June 4
- Budget Committee
  - School Department Deliberations
  - Open Items and Budget Updates

Thursday, June 6
- Budget Committee – Recommends A Proposed Budget

Sat / Sun, June 8 / 9
- Publish Proposed Budget in Local Papers
- Publish Required Notices in Local Papers

Monday, June 10
- Regularly Scheduled Hamblen County Committee Meeting

Thursday, June 20
- Commission Meeting – Adopt Budget
  1. Appropriations Resolution
  2. Tax Levy Resolution
  3. Resolution Making Appropriations to Nonprofits and Charitable Organization

JULY 2024

Friday, July 5
- Approved Budget remitted to the Comptroller of the Treasury, Office of Local Finance

Friday, July 26
- Approved Budget posted to Internet (pending approval by the Comptroller of the Treasury)
- Letters of Agreement Finalized
- Certification of Road Revenues
- Printed budget document available for distribution

Return to Regular Calendar

Hamblen County Government

Finance Committee

Monday, February 12, 2024

Hamblen County Courthouse – Large Courtroom

MINUTES

Members Present:

Bobby Haun, Thomas Doty, Chris Cutshaw, Stan Harville, Peggy Howell, Joe Huntsman, Sr. Rodney Long, Mike Reed, Mike Richardson

Members Absent:

None

Call to Order

Chairman Bobby Haun called the meeting to order at 7:05 p.m.

Visitors Wishing to Address the Committee

None

Recurring Business

a. Expenditure Reports –January 2024 (Information Only – No Action Necessary)
b. Monthly Checks -January 2024 (Information Only- No Action Necessary

Old Business

a. None

New Business

a. Maintenance Repair Sanitation Vehicles-Barry Poole Road Superintendent asked to defer this discussion until the Budget Amendments j.1iv. and j.1v.
b. Commercial Lease Agreement-Election Commission-The Committee was presented a Commercial Lease Agreement for the storage of the County Voting Machines. Monthly rental of $500 per month for an initial term of 6 months beginning January 1, 2024 and ending on June 30, 2024.
Amended by Bobby Haun to change the term of the Commercial Lease Agreement to February 1, 2024 and ending on June 30, 2024. This Amended Motion was made by Thomas Doty and Seconded by Stan Harville. A new Commercial Lease Agreement will be presented to the Commission on February 22, 2024.
c. Resolution 24-__-Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County #2022-2939 Russellville- Whitesburg Utility District.
Motion (Thomas Doty/Mike Richardson, all in favor) to approve Resolution 24-__-Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County #2022-2939 Russellville- Whitesburg Utility District to enter into a contract with W & W Engineering.
d. Resolution 24-__-Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County #2022-2939 Alpha-Talbott Utility District.
Motion (Chris Cutshaw/Mike Richardson, all in favor) to approve Resolution 24-__-Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County #2022-2939 Alpha-Talbott Utility District to enter into a contract with GRW Engineers.
e. Resolution 24-__-Resolution for DWR-ARP Non- Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County #2022-2939 Contract with Pro-E Engineering Services.
This Resolution was withdrawn by County Mayor Bill Brittain.
f. County Attorney Fee Increase
Motion (Rodney Long/Thomas Doty, all if favor) to approve the County Attorney hourly rate increase from $150.00 pr hour to $175.00 per hour.
g. Low Voltage Package RFP
Informational Purposes Only. No Action Taken. Bid Opening will be February 13, 2024. The Bid Tabulation will be presented at the County Commission Meeting on February 22, 2024 with recommendations.

Return to Regular Calendar

h. Memorandum of Understanding Between Hamblen County, Tennessee and The Avenue Church for Food Insecurity Grant.
Motion (Chris Cutshaw/Stan Harville, all in favor) to approve the Memorandum of Understanding Between Hamblen County, Tennessee and The Avenue Church for Food Insecurity Grant.

i. Memorandum of Understanding Between Hamblen County, Tennessee and The Morristown-Hamblen Childcare Centers for Food Insecurity Grant.
Motion (Thomas Doty/Stan Harville, all in favor) to approve the Memorandum of Understanding Between Hamblen County, Tennessee and The Morristown-Hamblen Childcare Centers Food Insecurity Grant.

j. Budget Amendments
   i. Fund #101-County Clerk's Office $700
   Motion (Rodney Long/Mike Richardson, all in favor) to approve the Budget Amendment for Fund #101-County Clerk's Office for $700.
   ii. Fund #101-General Administrative Projects $59,800
   Motion (Stan Harville/Thomas Doty, all in favor) to approve the Budget Amendment for Fund #101-General Administrative Projects for $59,800.
   iii. Fund #101-School Resource Officer Program $2,300,000
   Motion (Chris Cutshaw/Stan Harville, all in favor) to approve the Budget Amendment for Fund #101 School Resource Officer Program for $2,300,000.
   iv. Fund #116-Sanitation Department $92,500
   Motion (Thomas Doty/Rodney Long, all in favor) to approve the Budget Amendment for Fund #116-Sanitation Department for $92,500.
   v. Fund #131-Highway Department $121,200
   Motion (Chris Cutshaw/Thomas Doty, all in favor) to approve the Budget Amendment for Fund #131 Highway Department for $121,200.

Items of Interest (No Action Necessary)

a. Planning Commission Building Permit Report- January 2024
b. County Attorney Invoices-January 2024
c. Budget Amendments
   i. Fund #101-County Commission $5,000
   ii. Fund #101-Courtroom Security $800
   iii. Fund #101-Drug Court $1,000
   iv. Fund #101-Jail $3,000
d. Trustee Report- January 1, 2024 – January 31, 2024
e. Morristown-Hamblen Emergency Medical Services Board of Directors Meeting Report-December 13, 2023

Adjournment - There being no further business, Chairman Haun adjourned the Finance Committee Meeting at 6:17 p.m.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

FINANCE COMMITTEE

Bobby Haun
Chairman

Thomas Doty
Vice-Chairman

Chris Cutshaw
Ex-Officio

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Mike Reed
Member

Mike Richardson
Member

Hamblen County Government
FINANCE COMMITTEE

Monday, February 12, 2024
Immediately following the adjournment of the Budget Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order-** *Chairman Bobby Haun*

2. **Visitors Wishing to Address the Committee About Agenda Items Only** – *Chairman Bobby Haun* (*Visitors will be allotted 3 minutes to speak)*

3. **Recurring Business** – *Chairman Bobby Haun*
   a. Expenditure Reports – January 2024 (*Information Only-No Action Necessary*)
   b. Monthly Checks January 2024 (*Information Only-No Action Necessary)*

4. **Old Business** – *Chairman Bobby Haun*
   a. None

5. **New Business** – *Chairman Bobby Haun*
   a. Maintenance Repair- Sanitation Vehicles-*Road Superintendent Barry Poole*
   b. Commercial Lease Agreement- Election Commission-*Jeff Gardner, Administrator of Elections*
   c. Resolution 24-__-Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County #2022-2939-Russellville-Whitesburg Utility District-*County Mayor Bill Brittain*
   d. Resolution 24-__-Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County #2022-2939-Alpha-Talbott Utility District-*County Mayor Bill Brittain*
   e. Resolution 24-__-Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County #2022-2939-Contract with Pro-E Engineering Services-*County Mayor Bill Brittain*
   f. County Attorney Fee Increase-*County Attorney Chris Capps*
   g. Low Voltage Package RFP-*County Mayor Bill Brittain*
   h. Memorandum of Understanding Between Hamblen County, Tennessee and The Avenue Church for Food Insecurity Grant-*County Mayor Bill Brittain*
   i. Memorandum of Understanding Between Hamblen County, Tennessee and The Morristown Hamblen Childcare Centers for Food Insecurity Grant-*County Mayor Bill Brittain*
   j. Budget Amendments-*Finance Director Amanda Hale*
      i. Fund #101-County Clerk's Office $700
      ii. Fund #101-General Administration Projects $59,800
      iii. Fund #101-School Resource Officer Program $2,300,000
      iv. Fund #116-Sanitation Department $92,500
      v. Fund #131-Highway Department $121,200

Return to Regular Calendar

6. **Items of Interest (No Action Necessary)** – *Chairman Bobby Haun*
   a. Planning Commission Building Permit Report- January 2024
   b. County Attorney Invoices – January 2024
   c. Budget Amendments
      i. Fund #101-County Commission $5,000
      ii. Fund #101-Courtroom Security $800
      iii. Fund #101-Drug Court $1,000
      iv. Fund #101-Jail $3,000
   d. Trustee Report- January 1, 2024 – January 31, 2024
   e. Morristown-Hamblen Emergency Medical Services Board of Directors Meeting Report-December 13, 2023

7. **Adjournment** – *Chairman Bobby Haun*

Return to Regular Calendar

EXPENDITURE REPORTS

January 2024

Return to Regular Calendar

EXPENSE SUMMARY REPORT

January 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	220,659.00	0.00	220,659.00	13,946.04	100,528.68	27,450.66	92,679.66	42.00%
51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	264,174.00	0.00	264,174.00	19,701.92	140,858.08	10,865.02	112,450.90	42.57%
51400 County Attorney	31,303.00	0.00	31,303.00	1,167.91	4,467.67	0.00	26,835.33	85.73%
51500 Election Commission	351,120.00	3,500.00	354,620.00	21,511.40	166,234.36	4,577.26	183,808.38	51.83%
51600 Register Of Deeds	445,959.00	0.00	445,959.00	34,229.27	227,776.09	12,755.98	205,426.93	46.06%
51720 Planning	271,673.00	0.00	271,673.00	20,650.11	148,229.10	2,235.67	121,208.23	44.62%
51750 Codes Compliance	67,637.00	0.00	67,637.00	5,142.45	34,406.50	0.00	33,230.50	49.13%
51760 Geographical Information Systems	101,437.00	0.00	101,437.00	4,602.61	28,123.68	0.00	73,313.32	72.27%
51810 Other Facilities	1,005,752.00	0.00	1,005,752.00	70,656.42	487,144.39	47,125.25	471,482.36	46.88%
51910 Preservation Of Records	23,043.00	0.00	23,043.00	1,442.56	10,767.05	1,779.22	10,496.73	45.55%
52100 Accounting And Budgeting	537,843.00	0.00	537,843.00	39,730.73	264,735.84	1,512.92	271,594.24	50.50%
52300 Property Assessor's Office	413,396.00	800.00	414,196.00	51,287.89	229,134.47	741.64	184,319.89	44.50%
52310 Reappraisal Program	141,564.00	-800.00	140,764.00	4,017.06	28,711.01	6,434.41	105,618.58	75.03%
52400 County Trustee's Office	425,256.00	0.00	425,256.00	32,216.62	240,652.12	4,421.64	180,182.24	42.37%
52500 County Clerk's Office	665,108.00	7,550.00	672,658.00	42,834.43	330,647.31	7,437.48	334,573.21	49.74%
52600 Data Processing	169,997.00	0.00	169,997.00	7,151.22	73,499.55	25,150.66	71,346.79	41.97%
52900 Other Finance	375,899.00	0.00	375,899.00	28,937.67	189,257.88	17,481.78	169,159.34	45.00%
53100 Circuit Court	1,118,652.00	9,467.00	1,128,119.00	74,417.04	560,083.75	20,007.79	548,027.46	48.58%
53300 General Sessions Court	697,369.00	0.00	697,369.00	57,003.19	372,050.94	1,376.24	323,941.82	46.45%
53330 Drug Court	171,620.00	25,984.00	197,604.00	16,720.26	101,867.23	2,271.44	93,465.33	47.30%
53400 Chancery Court	435,025.00	8,140.00	443,165.00	30,068.51	240,574.18	12,270.28	190,320.54	42.95%
53500 Juvenile Court	366,283.00	0.00	366,283.00	22,517.18	157,873.17	2,028.99	206,380.84	56.34%
53900 Other Admin Of Justice - Mental Health	157,550.00	0.00	157,550.00	6,027.71	48,129.64	1,545.46	107,874.90	68.47%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

January 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53920 Courtroom Security	1,071,623.00	0.00	1,071,623.00	75,005.02	506,359.62	4,241.34	561,022.04	52.35%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	4,119,658.00	66,094.97	4,185,752.97	406,541.07	2,768,104.02	214,775.48	1,202,873.47	28.74%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	300.00	1,103.99	95.57	4,800.44	80.01%
54210 Jail	6,224,278.00	196.00	6,224,474.00	340,297.64	2,723,152.31	554,056.17	2,947,265.52	47.35%
54220 Workhouse	119,471.00	0.00	119,471.00	9,761.14	65,677.42	0.00	53,793.58	45.03%
54250 Work Release Program	432,081.00	0.00	432,081.00	17,793.27	226,816.10	2,649.91	202,614.99	46.89%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	150,000.00	0.00	150,000.00	50.00%
54410 Civil Defense	153,410.00	701.10	154,111.10	11,697.03	69,795.57	3,501.16	80,814.37	52.44%
54490 Other Emergency Management	242,789.00	0.00	242,789.00	0.00	121,394.50	0.00	121,394.50	50.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	3,391.08	368.50	3,084.42	45.07%
54610 County Coroner/Medical Examiner	206,040.00	0.00	206,040.00	9,372.25	95,525.79	18,429.82	92,084.39	44.69%
54900 Other Public Safety	24,000.00	0.00	24,000.00	0.00	23,611.60	0.00	388.40	1.62%
55110 Local Health Center	1,054,800.00	0.00	1,054,800.00	67,517.70	430,188.72	19,373.32	605,237.96	57.38%
55120 Rabies And Animal Control	449,000.00	0.00	449,000.00	37,093.13	251,267.50	4,179.67	193,552.83	43.11%
55140 Nursing Home	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	6,000.00	0.00	6,000.00	0.00	1,450.00	0.00	4,550.00	75.83%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	5,000.00	0.00	5,000.00	50.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	0.00	12,500.00	0.00	15,000.00	54.55%
55710 Sanitation Management	19,000.00	0.00	19,000.00	0.00	8,143.20	0.00	10,856.80	57.14%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	21,866.67	45,277.06	0.00	49,722.94	52.34%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

January 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56500 Libraries	335,700.00	0.00	335,700.00	83,925.00	269,875.00	0.00	65,825.00	19.61%
56700 Parks And Fair Boards	346,751.00	0.00	346,751.00	22,053.54	166,073.08	12,087.51	168,590.41	48.62%
56900 Other Social, Cultural And Recreational	356,000.00	0.00	356,000.00	0.00	198,500.00	0.00	157,500.00	44.24%
57100 Agricultural Extension Service	192,753.00	0.00	192,753.00	233.18	48,626.70	0.00	144,126.30	74.77%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	63,435.00	0.00	63,435.00	6,900.30	40,533.92	0.00	22,901.08	36.10%
57800 Storm Water Management	105,488.00	0.00	105,488.00	8,861.57	38,488.64	7,313.82	59,685.54	56.58%
58110 Tourism	54,700.00	0.00	54,700.00	0.00	35,150.92	0.00	19,549.08	35.74%
58120 Industrial Development	641,000.00	0.00	641,000.00	0.00	50,500.00	0.00	590,500.00	92.12%
58300 Veterans' Services	37,039.00	0.00	37,039.00	2,776.76	19,186.31	0.00	17,852.69	48.20%
58600 Employee Benefits	748,958.00	0.00	748,958.00	5,509.87	635,669.79	0.00	113,288.21	15.13%
58900 Miscellaneous	316,300.00	0.00	316,300.00	0.00	149,627.04	0.00	166,672.96	52.69%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	411,500.00	0.00	411,500.00	0.00	9,272.66	35,251.80	366,975.54	89.18%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	156,000.00	50,500.00	206,500.00	0.00	20,000.00	917,100.45	-730,600.45	-353.80%
91140 Public Health And Welfare Projects	435,895.00	0.00	435,895.00	4,817.50	18,294.18	0.00	417,600.82	95.80%
91150 Social, Cultural And Recreation Projects	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99100 Transfers Out	0.00	0.00	0.00	43,846.29	43,846.29	0.00	-43,846.29	
General Fund #(101)	27,415,215.00	172,133.07	27,587,348.07	1,782,633.57	13,463,455.70	2,002,894.31	12,120,998.06	43.94%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

January 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

116 Sanitation

Fund(s) Selected:
116

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,648,932.00	405,767.27	4,054,699.27	227,118.04	1,656,897.83	706,109.92	1,691,691.52	41.72%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Solid Waste/Sanitation Fund #(116)	3,648,932.00	405,767.27	4,054,699.27	227,118.04	1,656,897.83	706,109.92	1,691,691.52	41.72%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

January 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

131 Highway

Fund(s) Selected:
131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	502,824.00	0.00	502,824.00	33,545.71	305,919.37	12,044.98	184,859.65	36.76%
62000 Highway And Bridge Maintenance	2,248,611.00	0.00	2,248,611.00	155,152.77	966,146.35	195,052.71	1,087,411.94	48.36%
63100 Operation And Maintenance Of Equipment	597,134.00	0.00	597,134.00	40,665.49	247,113.86	109,303.26	240,716.88	40.31%
66000 Employee Benefits	24,725.00	0.00	24,725.00	400.00	17,270.32	0.00	7,454.68	30.15%
68000 Capital Outlay	245,000.00	1,186,241.64	1,431,241.64	1,147,675.84	1,147,675.84	40,000.00	243,565.80	17.02%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Highway/Public Works Fund (#131)	3,618,294.00	1,186,241.64	4,804,535.64	1,377,439.81	2,684,125.74	356,400.95	1,764,008.95	36.72%

Return to Regular Calendar

MONTHLY CHECKS

January 2024

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 2/1/2024 12:26:05 PM

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
51100	341	Pauper Burials	01/04/2024	1010278301	Mayes Mortuary			1,000.00
51100	599	Other Charges	01/11/2024	1010278329	Citizen Tribune			171.38
51100	599	Other Charges	01/25/2024	1010278392	Morristown Area Chamber Of Commerce			750.00
51100		**County Commission**			**Check Count:**	**3**	**Total:**	**1,921.38**
51300	307	Communication	01/11/2024	1010278323	AT&T			71.10
51300	307	Communication	01/11/2024	1010278327	Century Link/Business Services			0.36
51300	307	Communication	01/25/2024	1010278374	AT&T Mobility			42.89
51300	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank			54.75
51300	599	Other Charges	01/04/2024	1010278311	South Marketing Group			650.00
51300	599	Other Charges	01/23/2024	1010278372	HomeTrust Bank			181.90
51300	599	Other Charges	01/25/2024	1010278380	English Mountain Spring Water			14.00
51300	599	Other Charges	01/25/2024	1010278392	Morristown Area Chamber Of Commerce			75.00
51300		**County Mayor/Executive**			**Check Count:**	**7**	**Total:**	**1,090.00**
51400	331	Legal Services	01/11/2024	1010278325	Capps & Byrd LLP			1,060.25
51400		**County Attorney**			**Check Count:**	**1**	**Total:**	**1,060.25**
51500	355	Travel	01/23/2024	1010278372	HomeTrust Bank			322.77
51500	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank			1,112.63
51500	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water			14.00
51500	435	Office Supplies	01/25/2024	1010278393	Morristown Signs, Inc			160.00
51500		**Election Commission**			**Check Count:**	**3**	**Total:**	**1,609.40**
51600	709	Data Processing Equipment	01/25/2024	1010278378	Business Information Systems			947.10
51600		**Register Of Deeds**			**Check Count:**	**1**	**Total:**	**947.10**
51720	307	Communication	01/11/2024	1010278371	Verizon Wireless			102.00
51720	307	Communication	01/25/2024	1010278374	AT&T Mobility			128.67

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51720	320	Dues And Memberships	01/04/2024	1010278319	Upper East TN Building Officials Assn	30.00
51720	331	Legal Services	01/11/2024	1010278325	Capps & Byrd LLP	1,020.00
51720	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	15.00
51720	425	Gasoline	01/25/2024	1010278382	Fuelman	63.75
51720	435	Office Supplies	01/04/2024	1010278282	Blossom Shop, The	175.00
51720		**Planning**			**Check Count: 7**	**Total: 1,534.42**
51810	307	Communication	01/11/2024	1010278323	AT&T	494.50
51810	307	Communication	01/25/2024	1010278374	AT&T Mobility	235.09
51810	334	Maintenance Agreements	01/04/2024	1010278317	United Elevator Services LLC	2,017.45
51810	334	Maintenance Agreements	01/11/2024	1010278337	GFL Environmental Holdings, Inc	103.41
51810	335	Maintenance And Repair Service - Buildings	01/04/2024	1010278290	Bobby Jason Collins	450.00
51810	335	Maintenance And Repair Service - Buildings	01/04/2024	1010278292	Fenco Supply Co	64.78
51810	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278331	Darien DeMayo	128.00
51810	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278349	Lowe's	311.76
51810	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278353	NAPA Auto Parts Of Morristown	194.66
51810	335	Maintenance And Repair Service - Buildings	01/25/2024	1010278398	T.E.G. Enterprises, Inc	570.00
51810	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	75.00
51810	399	Other Contracted Services	01/25/2024	1010278380	English Mountain Spring Water	22.00
51810	410	Custodial Supplies	01/04/2024	1010278316	Unifirst	259.24
51810	415	Electricity	01/04/2024	1010278302	Morristown Utilities	24,626.00
51810	415	Electricity	01/11/2024	1010278351	Morristown Utilities	2,740.00
51810	425	Gasoline	01/25/2024	1010278382	Fuelman	268.74
51810	434	Natural Gas	01/25/2024	1010278375	Atmos Energy	3,256.33
51810	451	Uniforms	01/04/2024	1010278316	Unifirst	261.70
51810		**Other Facilities**			**Check Count: 17**	**Total: 36,078.66**
51910	307	Communication	01/25/2024	1010278374	AT&T Mobility	40.37

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51910		**Preservation Of Records**			**Check Count: 1 Total:**	**40.37**
52100	302	Advertising	01/11/2024	1010278329	Citizen Tribune	72.27
52100	312	Contracts With Private Agencies	01/11/2024	1010278360	Lawrance G. Russell	1,025.00
52100	334	Maintenance Agreements	01/23/2024	1010278372	HomeTrust Bank	61.20
52100	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank	354.39
52100		**Accounting And Budgeting**			**Check Count: 3 Total:**	**1,512.86**
52300	309	Contracts With Government Agencies	01/11/2024	1010278366	TN, State of	17,707.00
52300	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	30.00
52300	425	Gasoline	01/25/2024	1010278382	Fuelman	205.15
52300	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	50.00
52300		**Property Assessor's Office**			**Check Count: 4 Total:**	**17,992.15**
52310	399	Other Contracted Services	01/04/2024	1010278307	Rix Copies	136.32
52310		**Reappraisal Program**			**Check Count: 1 Total:**	**136.32**
52400	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	15.00
52400		**County Trustee's Office**			**Check Count: 1 Total:**	**15.00**
52500	307	Communication	01/25/2024	1010278374	AT&T Mobility	40.37
52500	334	Maintenance Agreements	01/11/2024	1010278324	Business Information Systems	166.00
52500	435	Office Supplies	01/04/2024	1010278293	Government Forms and Supplies LLC	420.00
52500	435	Office Supplies	01/11/2024	1010278324	Business Information Systems	264.00
52500	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	43.00
52500		**County Clerk's Office**			**Check Count: 4 Total:**	**933.37**
52600	307	Communication	01/25/2024	1010278374	AT&T Mobility	42.89
52600	312	Contracts With Private Agencies	01/11/2024	1010278352	MUS Fibernet	169.03

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
52600	312	Contracts With Private Agencies	01/23/2024	1010278372	HomeTrust Bank	5.00
52600	317	Data Processing Services	01/04/2024	1010278315	Robert Tucker	89.99
52600	709	Data Processing Equipment	01/23/2024	1010278372	HomeTrust Bank	109.99
52600		**Data Processing**			**Check Count: 4**	**Total: 416.90**
52900	307	Communication	01/11/2024	1010278323	AT&T	213.58
52900	317	Data Processing Services	01/11/2024	1010278352	MUS Fibernet	118.20
52900	330	Operating Lease Payments	01/04/2024	1010278309	Mark Sawyer	2,500.00
52900	335	Maintenance And Repair Service - Buildings	01/25/2024	1010278381	Fish Window Cleaning	30.00
52900	415	Electricity	01/11/2024	1010278351	Morristown Utilities	826.00
52900	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	15.00
52900		**Other Finance**			**Check Count: 6**	**Total: 3,702.78**
53100	307	Communication	01/11/2024	1010278323	AT&T	39.10
53100	307	Communication	01/25/2024	1010278374	AT&T Mobility	42.89
53100	332	Legal Notices, Recording And Court Costs	01/11/2024	1010278329	Citizen Tribune	60.68
53100	349	Printing, Stationery And Forms	01/04/2024	1010278306	R Chatfield Co, Inc	238.50
53100	349	Printing, Stationery And Forms	01/25/2024	1010278397	Shred-It	14.00
53100		**Circuit Court**			**Check Count: 5**	**Total: 395.17**
53300	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank	40.98
53300	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	29.00
53300		**General Sessions Court**			**Check Count: 2**	**Total: 69.98**
53330	307	Communication	01/25/2024	1010278374	AT&T Mobility	104.71
53330	355	Travel	01/23/2024	1010278372	HomeTrust Bank	363.53
53330	399	Other Contracted Services	01/04/2024	1010278298	Joyful Life Counseling, LLC	6,000.00
53330	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	21.00

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53330		**Drug Court**			**Check Count: 4** **Total:**	**6,489.24**
53400	307	Communication	01/11/2024	1010278323	AT&T	22.10
53400	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	15.00
53400		**Chancery Court**			**Check Count: 2** **Total:**	**37.10**
53500	307	Communication	01/25/2024	1010278374	AT&T Mobility	128.67
53500	334	Maintenance Agreements	01/25/2024	1010278384	Gottlieb & Wertz, Inc.	2,250.00
53500	422	Food Supplies	01/04/2024	1010278321	Walmart Community BRC	171.86
53500	422	Food Supplies	01/25/2024	1010278380	English Mountain Spring Water	28.00
53500		**Juvenile Court**			**Check Count: 4** **Total:**	**2,578.53**
53900	307	Communication	01/25/2024	1010278374	AT&T Mobility	21.45
53900	355	Travel	01/23/2024	1010278372	HomeTrust Bank	1,059.30
53900		**Other Admin Of Justice - Mental Health**			**Check Count: 2** **Total:**	**1,080.75**
53920	524	In Service/Staff Development	01/25/2024	1010278387	Hillbilly's Cabin Restaurant	3,000.00
53920	524	In Service/Staff Development	01/25/2024	1010278391	Legal and Liability Risk Management Institute	850.00
53920	716	Law Enforcement Equipment	01/23/2024	1010278372	HomeTrust Bank	194.99
53920		**Courtroom Security**			**Check Count: 3** **Total:**	**4,044.99**
54110	307	Communication	01/11/2024	1010278323	AT&T	375.55
54110	307	Communication	01/11/2024	1010278371	Verizon Wireless	1,915.98
54110	307	Communication	01/25/2024	1010278374	AT&T Mobility	1,155.51
54110	336	Maintenance And Repair Services - Equipment	01/11/2024	1010278336	Joshua David Garrison	395.00
54110	338	Maintenance And Repair Services - Vehicles	01/04/2024	1010278291	Kenny Drinnon	769.76
54110	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	530.00
54110	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278370	Valvoline, Inc.	111.48
54110	348	Postal Charges	01/23/2024	1010278372	HomeTrust Bank	11.98

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	355	Travel	01/23/2024	1010278372	HomeTrust Bank	900.28
54110	399	Other Contracted Services	01/11/2024	1010278367	Transunion Risk & Alternative	79.40
54110	399	Other Contracted Services	01/25/2024	1010278390	Leads Online, LLC	4,442.00
54110	425	Gasoline	01/25/2024	1010278382	Fuelman	9,835.94
54110	431	Law Enforcement Supplies	01/23/2024	1010278372	HomeTrust Bank	528.10
54110	433	Lubricants	01/11/2024	1010278370	Valvoline, Inc.	199.28
54110	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank	371.77
54110	450	Tires And Tubes	01/04/2024	1010278278	Airport Tire	15.00
54110	450	Tires And Tubes	01/11/2024	1010278357	Porter's Tire Store Inc.	1,258.30
54110	451	Uniforms	01/11/2024	1010278335	Galls, LLC	12,037.24
54110	451	Uniforms	01/25/2024	1010278383	Galls, LLC	245.00
54110	524	In Service/Staff Development	01/11/2024	1010278348	Legal and Liability Risk Management Institute	425.00
54110	524	In Service/Staff Development	01/11/2024	1010278369	Valletta Industries LLC	9,250.00
54110	599	Other Charges	01/04/2024	1010278289	Cherokee Boat Dock LLC	100.00
54110	599	Other Charges	01/04/2024	1010278310	Shred-It	21.00
54110	599	Other Charges	01/25/2024	1010278380	English Mountain Spring Water	21.00
54110	599	Other Charges	01/04/2024	9101000475	Chad M McFarland	30.00
54110	716	Law Enforcement Equipment	01/04/2024	1010278294	Gulf States Distributors	4,240.00
54110	716	Law Enforcement Equipment	01/11/2024	1010278358	Precision Delta Corporation	3,148.79
54110	716	Law Enforcement Equipment	01/11/2024	1010278362	Summit Uniform Solutions, Inc.	0.00
54110		**Sheriff's Department**			**Check Count: 24** **Total:**	**52,413.36**
54160	309	Contracts With Government Agencies	01/11/2024	1010278365	TN Bureau Of Investigation	300.00
54160		**Administration Of The Sexual Offender**			**Check Count: 1** **Total:**	**300.00**
54210	335	Maintenance And Repair Service - Buildings	01/04/2024	1010278322	Wholesale Supply Group	179.35
54210	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278330	City Electric Supply	136.52
54210	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278343	Home Depot Credit Services	688.00

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278346	Lakeway Door & Glass Inc	170.00
54210	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278349	Lowe's	1,716.90
54210	335	Maintenance And Repair Service - Buildings	01/25/2024	1010278388	Johnson Controls Fire Protection LP	1,184.84
54210	335	Maintenance And Repair Service - Buildings	01/25/2024	1010278395	Relief Septic Repair & Service Inc.	2,600.00
54210	340	Medical And Dental Services	01/11/2024	1010278332	East TN Spine & Orthopaedic Specialists	1,247.71
54210	340	Medical And Dental Services	01/11/2024	1010278333	Emergency Coverage Corporation	637.50
54210	340	Medical And Dental Services	01/11/2024	1010278350	Mobile Images Acquisition LLC	1,660.00
54210	410	Custodial Supplies	01/04/2024	1010278288	Chem Clean Systems LLC	4,129.63
54210	410	Custodial Supplies	01/04/2024	1010278299	Kelsan Inc	4,124.48
54210	441	Prisoners Clothing	01/04/2024	1010278283	Bob Barker Company, Inc	19,457.50
54210	599	Other Charges	01/11/2024	1010278361	Shred-It	35.00
54210	710	Food Service Equipment	01/11/2024	1010278345	Katom	268.24
54210	710	Food Service Equipment	01/23/2024	1010278372	HomeTrust Bank	304.86
54210	716	Law Enforcement Equipment	01/04/2024	1010278285	Cartwright Communication Inc	414.65
54210	716	Law Enforcement Equipment	01/25/2024	1010278383	Galls, LLC	152.00
54210	790	Other Equipment	01/04/2024	1010278321	Walmart Community BRC	89.64
54210		**Jail**			**Check Count: 19**	**Total: 39,196.82**
54250	307	Communication	01/25/2024	1010278374	AT&T Mobility	121.11
54250	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	30.00
54250	399	Other Contracted Services	01/04/2024	1010278313	Tennessee Recovery & Monitoring	500.00
54250	425	Gasoline	01/25/2024	1010278382	Fuelman	98.69
54250	435	Office Supplies	01/04/2024	1010278321	Walmart Community BRC	25.03
54250	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank	70.68
54250		**Work Release Program**			**Check Count: 6**	**Total: 845.51**
54410	307	Communication	01/04/2024	9101000473	Chris E Bell	56.00
54410	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278357	Porter's Tire Store Inc.	200.00

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54410	425	Gasoline	01/25/2024	1010278382	Fuelman	128.74
54410	435	Office Supplies	01/04/2024	1010278321	Walmart Community BRC	71.44
54410	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank	32.14
54410	599	Other Charges	01/23/2024	1010278372	HomeTrust Bank	234.25
54410	599	Other Charges	01/25/2024	1010278374	AT&T Mobility	33.24
54410	708	Communication Equipment	01/23/2024	1010278372	HomeTrust Bank	339.12
54410		**Civil Defense**			**Check Count: 6**	**Total: 1,094.93**
54610	307	Communication	01/25/2024	1010278374	AT&T Mobility	199.44
54610	312	Contracts With Private Agencies	01/04/2024	1010278300	Teresa A. Kreceman	1,250.00
54610	312	Contracts With Private Agencies	01/25/2024	1010278389	Teresa A. Kreceman	2,000.00
54610	399	Other Contracted Services	01/11/2024	1010278338	Todd E Giles	450.00
54610	399	Other Contracted Services	01/11/2024	1010278341	Jeffrey E. Holt	100.00
54610	399	Other Contracted Services	01/11/2024	1010278342	Steven Landon Holt	350.00
54610	399	Other Contracted Services	01/11/2024	1010278344	Amanda Beth Hopkins	300.00
54610	399	Other Contracted Services	01/11/2024	1010278356	Jimmy W Peoples	650.00
54610	399	Other Contracted Services	01/11/2024	1010278359	David Wayne Purkey	350.00
54610	399	Other Contracted Services	01/11/2024	1010278363	Aleia Grace Swint	350.00
54610	399	Other Contracted Services	01/11/2024	1010278364	Claude Thompson JR	550.00
54610	399	Other Contracted Services	01/04/2024	9101000478	Tom C Thompson MD	2,208.33
54610	413	Drugs And Medical Supplies	01/25/2024	1010278379	Classic Plastics Corp	614.48
54610		**County Coroner/Medical Examiner**			**Check Count: 13**	**Total: 9,372.25**
55110	307	Communication	01/11/2024	1010278323	AT&T	114.37
55110	328	Janitorial Services	01/04/2024	1010278308	Roberts Cleaning Company	4,150.00
55110	355	Travel	01/04/2024	9101000474	Carrie L Farris	66.81
55110	355	Travel	01/04/2024	9101000476	Kim Smith	101.53
55110	355	Travel	01/04/2024	9101000479	Michelle A Tipton	161.13

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
55110	435	Office Supplies	01/11/2024	1010278334	English Mountain Coffee	172.00
55110	452	Utilities	01/25/2024	1010278375	Atmos Energy	207.63
55110	599	Other Charges	01/04/2024	1010278321	Walmart Community BRC	449.99
55110		**Local Health Center**			**Check Count: 8** **Total:**	**5,423.46**
55120	307	Communication	01/11/2024	1010278371	Verizon Wireless	68.02
55120	307	Communication	01/25/2024	1010278374	AT&T Mobility	85.78
55120	312	Contracts With Private Agencies	01/04/2024	1010278303	Morristown-Hamblen Humane Soc	25,000.00
55120	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	30.00
55120	425	Gasoline	01/25/2024	1010278382	Fuelman	510.84
55120	451	Uniforms	01/23/2024	1010278372	HomeTrust Bank	105.78
55120	499	Other Supplies And Materials	01/23/2024	1010278372	HomeTrust Bank	41.94
55120		**Rabies And Animal Control**			**Check Count: 6** **Total:**	**25,842.36**
55900	309	Contracts With Government Agencies	01/04/2024	1010278296	Hamblen County-Morristown Solid Waste	21,866.67
55900		**Other Public Health And Welfare**			**Check Count: 1** **Total:**	**21,866.67**
56500	316	Contributions	01/25/2024	1010278394	Morristown-Hamblen Library	83,925.00
56500		**Libraries**			**Check Count: 1** **Total:**	**83,925.00**
56700	307	Communication	01/11/2024	1010278352	MUS Fibernet	134.22
56700	307	Communication	01/25/2024	1010278374	AT&T Mobility	83.25
56700	336	Maintenance And Repair Services - Equipment	01/11/2024	1010278347	Lane Sales Power Equipment	57.86
56700	336	Maintenance And Repair Services - Equipment	01/11/2024	1010278349	Lowe's	43.57
56700	410	Custodial Supplies	01/04/2024	1010278321	Walmart Community BRC	187.59
56700	415	Electricity	01/11/2024	1010278351	Morristown Utilities	5,112.00
56700	415	Electricity	01/25/2024	1010278373	Appalachian Electric Co-Op	57.70
56700	451	Uniforms	01/25/2024	1010278377	BK Graphics	565.16

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
56700	454	Water And Sewer	01/11/2024	1010278351	Morristown Utilities			3,535.00
56700	599	Other Charges	01/25/2024	1010278380	English Mountain Spring Water			16.00
56700	599	Other Charges	01/25/2024	1010278399	TN Dept Of Transportation			100.00
56700		**Parks And Fair Boards**			**Check Count:**	**10**	**Total:**	**9,892.35**
57100	355	Travel	01/11/2024	1010278340	Elizabeth Hobbs			233.18
57100		**Agricultural Extension Service**			**Check Count:**	**1**	**Total:**	**233.18**
57800	309	Contracts With Government Agencies	01/04/2024	1010278314	TN Dept Of Environment & Consv			3,460.00
57800	321	Engineering Services	01/04/2024	1010278297	Hatfield & Allen Associates			495.00
57800	399	Other Contracted Services	01/04/2024	1010278315	Robert Tucker			59.99
57800		**Storm Water Management**			**Check Count:**	**3**	**Total:**	**4,014.99**
58600	202	Handling Charges & Administrative Costs	01/04/2024	1010278312	TASC - Client Invoices			390.59
58600	299	Other Fringe Benefits	01/25/2024	1010278385	Hamblen Co Dept Of Education			100.00
58600	312	Contracts With Private Agencies	01/25/2024	1010278396	SANORBIX LLC			4,851.00
58600		**Employee Benefits**			**Check Count:**	**3**	**Total:**	**5,341.59**
91140	304	Architects	01/25/2024	1010278376	Barber McMurry Architects			4,817.50
91140		**Public Health And Welfare Projects**			**Check Count:**	**1**	**Total:**	**4,817.50**
							General Fund #(101) Total:	**348,266.69**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 2/1/2024 12:27:26 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Drug Control Fund #(122)						
54150	351	Rentals	01/11/2024	1220002956	T.E.G. Enterprises, Inc	65.00
54150	399	Other Contracted Services	01/04/2024	1220002954	Dogteampro, Inc	96.00
54150	401	Animal Food And Supplies	01/23/2024	1220002957	HomeTrust Bank	75.98
54150	415	Electricity	01/11/2024	1220002955	MUS Fibernet	88.62
54150	431	Law Enforcement Supplies	01/23/2024	1220002957	HomeTrust Bank	66.30
54150		**Drug Enforcement**			**Check Count: 4**	**Total: 391.90**
					Drug Control Fund #(122) Total:	**391.90**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 2/1/2024 12:28:57 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway Capital Projects Fund #(176)						
91200	349	Printing, Stationery And Forms	01/25/2024	1760001079	Rix Copies	1,560.00
91200	714	Highway Equipment	01/04/2024	1760001078	Infrastructure Solutions Group Inc.	36,575.00
91200		**Highway And Street Capital Projects**			**Check Count: 2** **Total:**	**38,135.00**
					Highway Capital Projects Fund #(176) Total:	**38,135.00**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Other Capital Projects Fund # (189)						
91130	304	Architects	01/11/2024	1890000125	Moseley Architects P.C.	9,667.02
91130	399	Other Contracted Services	01/04/2024	1890000122	Arbitrage Compliance Specialists	2,650.00
91130	399	Other Contracted Services	01/04/2024	1890000124	Deacon Foodservice Solutions, LLC	96,195.50
91130	724	Site Development	01/11/2024	1890000126	TN Dept Of Environment & Consv	500.00
91130		**Public Safety Projects**			**Check Count: 4 Total:**	**109,012.52**
					Other Capital Projects Fund # (189) Total:	**109,012.52**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 2/1/2024 12:28:57 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Employee Insurance - General Fund#(264)						
58600	308	Consultants	01/25/2024	2640001867	Sherrill D Morgan & Assoc Inc	8,825.00
58600	312	Contracts With Private Agencies	01/04/2024	2640001862	Carehere LLC	6,195.00
58600	312	Contracts With Private Agencies	01/04/2024	2640001863	Morristown Utilities	228.00
58600	312	Contracts With Private Agencies	01/04/2024	2640001864	LLC STP	1,650.00
58600	312	Contracts With Private Agencies	01/25/2024	2640001865	Atmos Energy	85.48
58600	312	Contracts With Private Agencies	01/25/2024	2640001866	Carehere LLC	21,660.04
58600		**Employee Benefits**			**Check Count: 6** **Total:**	**38,643.52**
					Employee Insurance - General Fund#(264) Total:	**38,643.52**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 2/1/2024 12:35:31 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Solid Waste/Sanitation Fund #(116)						
55710	299	Other Fringe Benefits	01/25/2024	1160025240	Hamblen Co Dept Of Education	37.50
55710	302	Advertising	01/11/2024	1160025228	Citizen Tribune	1,127.52
55710	302	Advertising	01/25/2024	1160025237	Acme Printing Company, Inc	5,893.80
55710	336	Maintenance And Repair Services - Equipment	01/04/2024	1160025223	Moore's Tractor and Trailer Repair Inc	406.13
55710	336	Maintenance And Repair Services - Equipment	01/11/2024	1160025232	Landmark International	991.92
55710	336	Maintenance And Repair Services - Equipment	01/11/2024	1160025234	NAPA Auto Parts Of Morristown	673.04
55710	336	Maintenance And Repair Services - Equipment	01/25/2024	1160025241	Knoxville Rubber & Gasket Co., Inc.	971.40
55710	336	Maintenance And Repair Services - Equipment	01/25/2024	1160025242	Worldwide Equipment, Inc.	10,146.84
55710	353	Towing Services	01/11/2024	1160025233	Malone's Wrecker Service	1,200.00
55710	359	Disposal Fees	01/11/2024	1160025231	Hamblen County-Morristown Solid Waste	76,233.34
55710	412	Diesel Fuel	01/25/2024	1160025239	Fuelman	12,074.59
55710	425	Gasoline	01/25/2024	1160025239	Fuelman	502.44
55710	451	Uniforms	01/25/2024	1160025238	Cintas Corp., Loc. 207	794.67
55710	499	Other Supplies And Materials	01/04/2024	1160025225	UniFirst First Aid Corp	140.15
55710	499	Other Supplies And Materials	01/11/2024	1160025229	Elliott Boots	150.00
55710	499	Other Supplies And Materials	01/23/2024	1160025236	HomeTrust Bank	759.03
55710	499	Other Supplies And Materials	01/25/2024	1160025238	Cintas Corp., Loc. 207	389.18
55710		**Sanitation Management**			**Check Count: 15** **Total:**	**112,491.55**
					Solid Waste/Sanitation Fund #(116) Total:	**112,491.55**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 2/1/2024 12:37:14 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
61000	302	Advertising	01/11/2024	1313044944	Citizen Tribune	304.00
61000	307	Communication	01/04/2024	1313044933	Comcast Cable	76.95
61000	307	Communication	01/11/2024	1313044942	AT&T	44.20
61000	307	Communication	01/25/2024	1313044960	AT&T Mobility	121.11
61000	331	Legal Services	01/11/2024	1313044943	Capps & Byrd LLP	150.00
61000	415	Electricity	01/04/2024	1313044934	Morristown Utilities	2,048.00
61000	415	Electricity	01/25/2024	1313044964	Holston Electric Cooperative	963.75
61000	442	Propane Gas	01/04/2024	1313044931	Amerigas Propane LP	381.24
61000	442	Propane Gas	01/11/2024	1313044941	Amerigas Propane LP	3,216.86
61000	442	Propane Gas	01/25/2024	1313044958	Amerigas Propane LP	1,085.68
61000	599	Other Charges	01/11/2024	1313044945	East Tennessee Plumbing	325.00
61000	599	Other Charges	01/11/2024	1313044951	Lowe's	464.08
61000	599	Other Charges	01/23/2024	1313044957	HomeTrust Bank	729.35
61000	599	Other Charges	01/25/2024	1313044962	Cintas Corp., Loc. 207	137.43
61000		**Administration**			**Check Count: 14** **Total:**	**10,047.65**
62000	404	Asphalt - Hot Mix	01/04/2024	1313044936	Newport Paving & Ready Mix	1,152.50
62000	404	Asphalt - Hot Mix	01/25/2024	1313044961	Blalock & Sons Inc	12,959.84
62000	409	Crushed Stone	01/25/2024	1313044968	Vulcan Materials Company	8,742.03
62000	451	Uniforms	01/25/2024	1313044962	Cintas Corp., Loc. 207	928.17
62000		**Highway And Bridge Maintenance**			**Check Count: 4** **Total:**	**23,782.54**
63100	412	Diesel Fuel	01/25/2024	1313044963	Fuelman	2,942.43
63100	412	Diesel Fuel	01/25/2024	1313044965	Pioneer Petroleum	874.10
63100	416	Equipment Parts - Heavy	01/04/2024	1313044937	The Lilly Company	162.21
63100	416	Equipment Parts - Heavy	01/04/2024	1313044940	West Chevrolet	335.84
63100	416	Equipment Parts - Heavy	01/11/2024	1313044949	Interstate Tractor	15.50
63100	416	Equipment Parts - Heavy	01/11/2024	1313044952	NAPA Auto Parts Of Morristown	12,759.27

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
63100	416	Equipment Parts - Heavy	01/11/2024	1313044955	TN Valley Custom Trailers, Inc	724.31
63100	416	Equipment Parts - Heavy	01/11/2024	1313044956	TriGreen Equipment	4,356.65
63100	416	Equipment Parts - Heavy	01/25/2024	1313044966	Southern Fluidpower, Inc.	1,017.06
63100	416	Equipment Parts - Heavy	01/25/2024	1313044969	Worldwide Equipment, Inc.	314.80
63100	424	Garage Supplies	01/11/2024	1313044948	Holston Gases	107.45
63100	425	Gasoline	01/25/2024	1313044963	Fuelman	1,515.57
63100	433	Lubricants	01/25/2024	1313044967	Universal Total Lubricants, Inc.	173.55
63100	450	Tires And Tubes	01/11/2024	1313044946	Goforth Tire & Auto, Inc	1,220.10
63100	499	Other Supplies And Materials	01/11/2024	1313044950	Lane Sales Power Equipment	476.82
63100		**Operation And Maintenance Of Equipment**			**Check Count: 14**	**Total: 26,995.66**
66000	515	Liability Claims	01/11/2024	1313044954	Shag-Bark Trenching	400.00
66000		**Employee Benefits**			**Check Count: 1**	**Total: 400.00**
68000	726	State Aid Projects	01/25/2024	1313044959	Apac Atlantic, Inc	1,147,675.84
68000		**Capital Outlay**			**Check Count: 1**	**Total: 1,147,675.84**
					Highway/Public Works Fund (#131) Total:	**1,208,901.69**

Return to Regular Calendar

AGREEMENT

This Agreement is entered into by and between **Margaret Gardner (hereinafter "Lessor") and Hamblen County Government (hereinafter "County")**, at Morristown, on this 22nd day of February, 2024.

WITNESSETH:

WHEREAS, County is in need of storage space for voting machines; and

WHEREAS, Lessor has available space for such storage at a building she owns at 406 East Morris Boulevard; and

WHEREAS, Suite B of Lessor's building located at the above address is suitable for the storage of the voting machines,

NOW, THEREFORE, it is agreed between Lessor and County as follows:

1. Lessor agrees to provide storage to the County for the voting machines mentioned above in Suite B of her building located at 406 East Morris Boulevard at a monthly rental of $500 per month and the initial term of this agreement shall be for five (5) months, beginning February 1, 2024, and ending on the 30th day of June 2024. The total rent payable to Lessor during this term is $2,500. The rent is due on the first day of each month, payable in advance.

2. County may renew this Agreement for an additional term of twelve (12) months and will advise Lessor of such renewal thirty (30) days prior to the end of the initial term, or not later than May 30, 2024. The monthly rent for the additional term shall also be $500.00 per month.

3. The parties acknowledge that County may terminate this Agreement upon thirty (30) day written notice, after the initial term and during the renewal term as County may have its own property available for the storage at some point during the renewal term. County shall be responsible for paying rent on a prorated basis during the last thirty (30) days of occupancy after having given a written notice of termination to Lessor.

4. Lessor insures the property against fire or other casualty, and if County causes damage to Lessor's property by negligence of its agents or employees, rent will not abate during repairs. If, however, damage occurs to the premises which was <u>not</u> caused by County, making the property unusable for its intended purposes, this Agreement shall terminate, and County will have no further liability for rents hereunder.

5. Lessor will maintain fire and other comprehensive extended insurance coverage on the building, including its own $1,000,000 single limit premises liability coverage for injury to body or property.

County shall maintain its own policy of insurance which will cover its personal property stored on the premises. County will also obtain and provide a certificate of coverage to Lessor of its own premises liability insurance in an amount not less than $1,000,000.

6. Lessor is responsible for paying all ad valorem real estate taxes, both city and county, during the initial term and any renewal thereof.

7. Lessor shall provide standard utilities to the subject property and County shall not be responsible for payment of any amount for electric or other utility during the initial term or the renewal term.

8. Lessor shall have a right of entry to inspect her property but only when accompanied by an authorized representative of County and upon reasonable request of twenty-four (24) or more hours.

9. Any notices required hereunder shall be delivered as shown below:

If to Lessor: Margaret Gardner
3301 Robinson Creek Road
Morristown, TN 37813

If to County: Bill Brittain, Hamblen County Mayor
511 W. 2nd North Street
Morristown, TN 37814

10. The parties agree that each shall comply with all local, state and federal laws as may affect the leased premises or the performance of this Agreement.

IN WITNESS WHEREOF, the parties have attached their signatures below.

LESSOR:

_____
Margaret Gardner

COUNTY:

HAMBLEN COUNTY GOVERNMENT

By:_____
Bill Brittain, County Mayor

Return to Regular Calendar

STATE OF TENNESSEE

COUNTY OF HAMBLEN

Personally appeared before me, the undersigned, a Notary Public in and for the state and county aforesaid, the within named **MARGARET GARDNER**, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who acknowledged that she executed the foregoing instrument for the purposes therein contained and expressed.

Witness my hand and official seal at office in said county, this February ____, 2024.

_____
Notary Public

My commission expires:

_____

STATE OF TENNESSEE

COUNTY OF HAMBLEN

Before me, the undersigned authority, a Notary Public in and for the State and County aforesaid, personally appeared **BILL BRITTAIN,** Mayor of Hamblen County, Tennessee, with whom I am personally acquainted, and who acknowledged he executed the within instrument for the purposes contained therein, and who further acknowledged that he is the County Mayor of Hamblen County, Tennessee and is authorized by Hamblen County, Tennessee to execute this instrument on behalf of Hamblen County, Tennessee.

Witness my hand and official seal at office in said county, this February ____, 2024.

_____
Notary Public

My commission expires:

_____

Return to Regular Calendar

RESOLUTION 24-03

A Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program -Hamblen County # 2022 - 2939 Russellville-Whitesburg Utility District

WHEREAS, the State of Tennessee offered funding for utilities to make water and wastewater improvements under the program called DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program; Hamblen County # 2022 - 2939, and

WHEREAS, Hamblen County needs to select a professional engineer under the guidelines of TCA Code 12-4-107 to perform engineering design, surveying and other duties required to receive TDEC regulatory approval, as well as construction administration such as bidding and construction inspection for projects submitted by the Russellville-Whitesburg Utility District; and

WHEREAS, as grant administrator for Hamblen County, the East Tennessee Development District (ETDD) coordinated the procurement process for engineering services by evaluating the qualifications of firms that submitted proposals and will negotiate a contract with the engineering firm awarded the work.

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Commission hereby authorizes the county mayor to enter a contract with W&W Engineering to assist in the TDEC ARP Water system upgrades for the Russellville-Whitesburg Utility District. The contract price for the engineering assistance on the DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program; Hamblen County # 2022 - 2939 Water system upgrades is _____.

Duly Passed and approved this _____ day of _____, 2024.

_____
Chris Cutshaw, Chairman HCLB

_____
Bill Brittain, County Mayor

ATTESTED:

_____
Peggy Henderson, County Clerk

Return to Regular Calendar

RESOLUTION 24-_04__

A Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County # 2022 – 2939

Alpha-Talbott Utility District

WHEREAS, the State of Tennessee offered funding for utilities to make water and wastewater improvements under the program called DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program; Hamblen County # 2022 - 2939, and,

WHEREAS, Hamblen County needs to select a professional engineer under the guidelines of TCA Code 12-4-107 to perform engineering design, surveying and other duties required to receive TDEC regulatory approval, as well as construction administration such as bidding and construction inspection for projects submitted by the Alpha-Talbott Utility District; and,

WHEREAS, as grant administrator for Hamblen County, the East Tennessee Development District (ETDD) coordinated the procurement process for engineering services by evaluating the qualifications of firms that submitted proposals and will negotiate a contract with the engineering firm awarded the work.

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Commission hereby authorizes the county mayor to enter a contract with GRW Engineers to assist in the TDEC ARP Water system upgrades for the Alpha-Talbott Utility District. The contract price for the engineering assistance on the DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program; Hamblen County # 2022 - 2939 Water system upgrades is _____.

Duly Passed and approved this _____ day of _____, 2024.

_____
Chris Cutshaw, Chairman HCLB

_____
Bill Brittain, County Mayor

ATTESTED:

_____
Peggy Henderson, County Clerk

Return to Regular Calendar

RECEIVED
JAN 25 2024
OFFICE OF THE
HAMBLEN COUNTY MAYOR

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccblaw.com

January 23, 2024

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RE: HOURLY RATE

Dear Mayor Brittain:

As we discussed a short time ago, Capps & Byrd LLP is raising its hourly rate for legal services to governmental entities it represents from $150.00 per hour to $175.00 per hour. This hourly rate has not been raised since 2010, and unfortunately our costs of operation have gone up significantly since then! I would request that you place this matter on the agenda for the commission at your earliest opportunity.

With best regards, I remain,

Very truly yours,

Christopher P. Capps

CPC/alg

cc: Chairman Cutshaw

https://cccblaw.sharepoint.com/sites/lawfiles/Shared Documents/Hamblen County/Letters/2024/Brittain,Bill,01-23-24.docx

Return to Regular Calendar

Hamblen County, Tennessee Bid Tabulation

Bid Name:	Low Voltage Package for Hamblen County Justice Center (2024-01)
Department:	County Mayor
Date Bids Opened:	02/13/2024 @ 2:00p.m.
Co. Commission Review:	2/22/2024

Bid Advertisement:

- Citizen Tribune Newspaper - Public Notice
- Citizen Tribune Newspaper Online
- Hamblen County Government Website
- Builders Exchange of Tennessee bxtn.org
- Emailed 6 Approved Vendors

Vendors Bidding

Contractor	Total Cost Proposed
Service One, Inc. *Knoxville, TN*	$247,500.00

Contractor	Total Cost Proposed
Data Comm Cabling, LLC *Crossville, TN*	$410,550.00

Return to Regular Calendar

MEMORANDUM OF UNDERSTANDING

Between

Hamblen County, Tennessee

And

The Avenue Church

THIS UNDERSTANDING is between Hamblen County, Tennessee, (County) and The Avenue Church.

WITNESSETH: In consideration of the mutual promises herein contained, the parties have agreed and do hereby enter this agreement according to the provisions set out herein:

A. **The Avenue Church** agrees to perform the services as follows:

(1) Secure and maintain an active SAM Registration.

(2) Prepare and submit monthly reports to the East Tennessee Development District the following:

- Number of participants
- Surveys of each new participant

(3) Prepare and submit closeout reports to the East Tennessee Development District. (Forms will be provided upon completion)

(4) Assist the County in reviewing plans and specifications;

(5) Assist the County in obtaining quotes, (if needed or requested);

(6) Any changes in scope of work must be approved by the County;

(7) Any transfer of equipment to another organization must be approved by the County or the entirety of funds must be reimbursed to the County;

Return to Regular Calendar

(8) The Avenue Church shall be responsible for all aspects of public/customer relations during the course of this project. Hamblen County may assist when needed to explain state and federal regulations.

(9) No participant can be denied service based on Hamblen County's Title VI Policy.

B. The **COUNTY** agrees to perform the following services for this project:

(1) Hamblen County will transfer the following equipment and supplies to The Avenue. (See Attachment)

(2) The County will advertise or secure quotes for the equipment and supplies in accordance with state and federal guidelines.

(3) The County will contract with East Tennessee Development District to administer the project, adhering to all federal and state guidelines.

HOLD HARMLESS AND INDEMNITY UNDERSTANDING

The Avenue Church for itself, its employees and for all participants in this program agrees to hold harmless and indemnify Hamblen County against all claims for injury, damages, or death to any persons involved in, fed by, or participating in this program alleged to have resulted from the use of the equipment provided pursuant to this agreement whether such illness, injury, or death is due to food borne illnesses or any other cause of injury to person or property. This indemnity shall include reimbursement of any expenses incurred by County defending any such claims including reasonable costs and attorneys fees.

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

ACCEPTED:

_____

Bill Brittain
County Mayor
Date:

ACCEPTED:

_____

Michael Buccafurni, Executive Director
The Dream Center at The Avenue Church
Date:

Return to Regular Calendar

Food Bank Partner Agency Information

Partner Agency Name: The Avenue

Street Address: 6111 West Andrew Johnson Highway

City: Talbott Zipcode: 37877

Contact Name: Michael Buccafurni

Email Address: buccafurni@theavenuemomstown.com Phone: 303.513.0673

Describe your service area and population:

Hamblen County is a great place to live. There are many opportunities here to grow but there are also many people in need. Throughout 2022, weve seen an substantial increase on the neighbors in our community that we serve. Whether through or food pantry or our thrift store we see a lot of insecurity in our community. The latest report, which is from 2020, shows that 11.9% of our population is dealing with food insecurity. This was pre-covid and pre-inflation that we've seen. According to Feeding America, our annual food budget shortfall is over 400 million dollars. https://map.feedingamerica.org/county/2020/overall/tennessee

Are you willing to serve more people? ☑ Yes ☐ No

If yes, describe your equipment and supplies needs to increase your service and distribution:
(Grant funds are not available for operating or staffing costs)

In 2021, our first year at our food pantry, we distributed over 200,000 pounds of food. Last year we distributed over 550,000 pounds of food. We need more euipment to store food we secure for our community (both refrigeration & freezer). We also provide a delivery service for the elderly disabled in our community and a delivery vehicle and trailer would be an incredible help. We often run out of room in our residental coolers and freezers which causes us to turn food away.

What is the estimated cost of your needs described above? $1540000

Please provide any detail or breakdown for the estimated cost *(use the attached form to list equipment)*:

Return to Regular Calendar

As any other stimulus funding been received, or do you anticipate including any additional funding? ☐ Yes ☑ No

If yes, how much? $_____

Provide the names of the source(s) of the funding:

Describe the purpose and use(s) of the other funding:
(CDBG-CV funds shall not be used to create a duplication of benefits, which occurs when an entity receives financial assistance from multiple sources for the same purpose, and the total assistance received for that purpose is more than the total need for assistance.)

Partner Agency Name: The Avenue

Equipment	Quantity	Estimated Unit Cost
Refrigerator – residential		
Refrigerator – commercial		
Freezer – residential	2	2600
Freezer – commercial	2	5957
Shelving Unit	12	896.21
Passive cooling – freezer blankets	5	215
Passive cooling – large coolers		
Refrigerated truck	1	48750
Delivery vehicle (truck/van)	1	50,250
Covered Trailer	1	5600
Kitchen equipment – prep table	2	539
Kitchen equipment – residential oven		
Kitchen equipment – commercial oven		
Other: Boxes - Knoxville Box Company	12,000	1.42
Other: Packing Tape - Amazon	25	22.99
Other: Stretchfilm - Amazon	12	77.11
Other: Grocery Bags	10	24.64
Total (Quantity x Unit Cost):		153,407.99

Return to Regular Calendar

MEMORANDUM OF AGREEMENT

Between

Hamblen County, Tennessee

And

The Morristown/Hamblen Childcare Centers & Early Intervention

THIS UNDERSTANDING is between Hamblen County, Tennessee, (County) and Morristown/Hamblen Childcare Centers & Early Intervention (Childcare Centers).

WITNESSETH: In consideration of the mutual promises herein contained, the parties have agreed and do hereby enter into this agreement according to the provisions set out herein:

A. The **Childcare Centers** agrees to perform the services as follows:

(1) Secure and maintain an active SAM Registration.

(2) Prepare and submit monthly reports to the East Tennessee Development District that includes the following:

- Number of participants
- Surveys of each new participant

(3) Prepare and submit closeout reports to the East Tennessee Development District. (Forms will be provided upon completion)

(4) Assist the County in reviewing plans and specifications;

(5) Assist the County in obtaining quotes, (if needed or requested);

(6) Any changes in scope of work must be approved by the County;

(7) Any transfer of equipment to another organization must be approved by the County or the entirety of the funds must be reimbursed to the County;

(8) The Childcare Centers shall be responsible for all aspects of public/customer relations during this project. Hamblen County may assist when needed to explain State and Federal Regulations.

Return to Regular Calendar

(9) No participant can be denied service based on Hamblen County's Title VI Policy.

B. The **COUNTY** agrees to perform the following services for this project:

(1) Hamblen County will transfer the following equipment and supplies to The Morristown/Hamblen Childcare Centers. (See Attachment)

(2) The County will advertise or secure quotes for the equipment and supplies in accordance with state and federal guidelines.

(3) The County will contract with East Tennessee Development District to administer the project, adhering to all federal and state guidelines.

HOLD HARMLESS AND INDEMNITY UNDERSTANDING

Childcare Centers for itself, its employees and for all participants in this program agrees to hold harmless and indemnify County against all claims for injury, damages, or death to any persons involved in, fed by, or participating in this program alleged to have resulted from the use of the equipment provided pursuant to this agreement whether such illness, injury, or death is due to food borne illnesses or any other cause of injury to person or property. This indemnity shall include reimbursement of any expenses incurred by County defending any such claims including reasonable costs and attorneys fees.

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

ACCEPTED:

_____

Bill Brittain
County Mayor

_____

Date

ACCEPTED:

_____

Ellen Cantwell-Chandler
Executive Director

_____

Date

Return to Regular Calendar

Food Bank Partner Agency Information

Partner Agency Name: Morristown Hamblen Child Care Centers Inc., & Early Intervention

Street Address: 908 Kennedy Circle

City: Morristown Zipcode: 37814

Contact Name: Ellen Cantwell-Chandler

Email Address: exective.director.mhccc@gmail.com Phone: 423-587-3001

Describe your service area and population:

We currently serve Hamblen County and partner with United Way to serve local low-income families, homeless families, fostercare/kinship families to enable children from diverse backgrounds and children with special needs an equal opportunity to learn in a safe and developmentally appropriate learning environment, enhancing all the domains of development, regardless of race, ethnicity, sex, disability, or religion.

Are you willing to serve more people? ☑ Yes ☐ No

If yes, describe your equipment and supplies needs to increase your service and distribution:
(Grant funds are not available for operating or staffing costs)

Our agency currently needs new equipment to include a milk cooler, commercial oven and dishwasher. This equipment will allow our agency to increase the number of products we store and distribute on site.

What is the estimated cost of your needs described above? $ $7700.00

Please provide any detail or breakdown for the estimated cost *(use the attached form to list equipment)*:

Milk Cooler - $5000.00

Oven - $1200.00

Dishwasher - $1500.00

Return to Regular Calendar

As any other stimulus funding been received, or do you anticipate including any additional funding? ☐ Yes ☑ No

If yes, how much? $_____

Provide the names of the source(s) of the funding:

Describe the purpose and use(s) of the other funding:
(CDBG-CV funds shall not be used to create a duplication of benefits, which occurs when an entity receives financial assistance from multiple sources for the same purpose, and the total assistance received for that purpose is more than the total need for assistance.)

Partner Agency Name: Morristown Hamblen Child Care Centers Inc., & Early Intervention

Equipment	Quantity	Estimated Unit Cost
Refrigerator – residential		
Refrigerator – commercial		
Freezer – residential		
Freezer – commercial		
Shelving Unit		
Passive cooling – freezer blankets		
Passive cooling – large coolers		
Refrigerated truck		
Delivery vehicle (truck/van)		
Covered Trailer		
Kitchen equipment – prep table		
Kitchen equipment – residential oven		
Kitchen equipment – commercial oven	1	$ 1,200.00
Other: Commercial Milk Cooler	1	$ 5,000.00
Other: Dishwasher	1	$ 1,500.00
Other:		
Other:		
Total (Quantity x Unit Cost):		$ 7,700.00

Return to Regular Calendar

BUDGET AMENDMENTS

For Commission Approval

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the February 2024 Commission Meeting

Fund	#101

DEPT: **County Clerk's Office**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52500.719	Office Equipment	$ 700.00	
	DECREASE RESERVED FUND BALANCE:		
34510.0000	Restricted for General Government (Vehicle Title Fees)		$ 700.00
		700	*700*

Brief Descriptions of issue:
To increase appropriations needed for the purchase of a new currency counter in the County Clerk's Office.
Funding taken from Clerk's Restricted Vehicle Title Fees Account.

Signature: Peggy Henderson
Title : County Clerk
Date: 2-7-24

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the February 2024 Commission Meeting

Fund	#101

DEPT: **General Administration Projects**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.91110.709	General Administration Projects - Data Processing Equipment	$ 59,800.00	
	DECREASE APPROPRIATIONS:		
101.58600.506	Employee Benefits - Liability Insurance		$ 46,800.00
101.58600.513	Employee Benefits - Worker's Compensation Insurance		$ 13,000.00
		59,800	*59,800*

Brief Descriptions of issue:

To appropriate funds for the purchase of additional switches and associated licensing fees for the County's computer network. Excess funds originally budgeted for insurance costs will be used to cover this unbudgeted expense.

Signature: Bill Bunch

Title : County Mayor

Date: 2-8-2024.

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the February 2024 Commission Meeting

Fund	#101

DEPT: **School Resource Officer Program**

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
101.54110.140	Salary Supplements	$ 2,000.00	
101.54110.170	School Resource Officer	$ 674,000.00	
101.54110.186	Longevity	$ 4,000.00	
101.54110.187	Overtime Pay	$ 6,000.00	
101.54110.201	Social Security	$ 42,500.00	
101.54110.204	State Retirement	$ 72,000.00	
101.54110.206	Life Insurance	$ 500.00	
101.54110.207	Medical Insurance	$ 260,000.00	
101.54110.212	Employer Medicare	$ 10,000.00	
101.54110.338.70010	Maintenance & Repair Services - Vehicles	$ 10,000.00	
101.54110.355.70010	Travel	$ 35,000.00	
101.54110.451.70010	Uniforms	$ 35,000.00	
101.54110.524.70010	In Service / Staff Development	$ 20,000.00	
101.54110.599.70010	Other Charges	$ 25,000.00	
101.54110.716.70010	Law Enforcement Equipment	$ 254,000.00	
101.91130.718.70010	Motor Vehicles	$ 850,000.00	
	INCREASE REVENUES:		
101.46240	School Resources Officer Grants		$ 1,350,000.00
101.48130	Contributions (HCBOE Funding)		$ 800,000.00
101.48130	Contributions (City of Morristown Funding)		$ 150,000.00
		2,300,000.00	*2,300,000.00*

Brief Descriptions of issue:
To increase appropriations and revenue relating to the School Resource Officer Program

Signature: David Cribby
Title : Operations Captain
Date: 2-8-24

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the February 2024 Commission Meeting

Fund	#116

DEPT: **Sanitation Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
116.55710.336	Maintenance & Repair Services - Equipment	$ 80,000.00	
116.55710.353	Towing Services	$ 2,000.00	
116.55710.433	Lubricants	$ 6,000.00	
116.55710.499	Other Supplies & Materials	$ 2,000.00	
116.55710.302	Advertising	$ 1,000.00	
116.55710.510	Trustee's Commission	$ 1,500.00	
	DECREASE APPROPRIATIONS:		
116.55710.718	Motor Vehicles		$ 20,000.00
116.55710.733	Solid Waste Equipment		$ 30,000.00
116.55710.513	Worker's Compensation Insurance		$ 3,000.00
116.55710.312	Contracts With Private Agencies		$ 10,000.00
116.55710.412	Diesel Fuel		$ 20,000.00
116.55710.207	Medical Insurance		$ 9,500.00
		92,500	*92,500*

Brief Descriptions of issue:

To increase appropriations in the lines listed above due to expenses exceeding budgeted amount.
Funds will be used from other expense lines to cover the shortage with no impact to fund balance.

Signature: Barry A. Poole

Title : Hamblen County Road Supt.

Date: 02-06-2024

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the February 2024 Commission Meeting

Fund	#131

DEPT: **Highway Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
131.61000.331	Legal Services	$ 500.00	
131.61000.506	Liability Insurance	$ 2,700.00	
131.61000.510	Trustee's Commission	$ 14,000.00	
131.62000.444	Salt	$ 100,000.00	
131.62000.451	Uniforms	$ 4,000.00	
	DECREASE APPROPRIATIONS:		
131.62000.143	Equipment Operators		$ 25,000.00
131.62000.147	Truck Drivers		$ 15,000.00
131.62000.207	Medical Insurance		$ 50,000.00
131.62000.204	State Retirement		$ 2,800.00
131.63100.412	Diesel Fuel		$ 10,000.00
131.68000.705	Bridge Construction		$ 5,000.00
131.66000.513	Worker's Compensation Insurance		$ 5,000.00
131.68000.707	Building Improvements		$ 8,400.00
		121,200	*121,200*

Brief Descriptions of issue:

To increase appropriations in the lines listed above due to expenses exceeding budgeted amount.
Funds will be used from other expense lines to cover the shortage with no impact to fund balance.

Signature: Barry G. Pool

Title : Hamblen County Road Supt.

Date: 02-08-2024

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

January	2024													
Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
24-0001	1/2/24	Karina Lopez	Storage Bldg	3240 McBride Rd	**$1,200.00**	$49.00					**$49.00**	**023**		**070.00**
24-0002	1/3/24	Kirk Lindstrom	Garage	544 Shinebone Rd	**$10,500.00**	$126.00					**$126.00**	**026**		**113.00**
24-0003	1/4/24	**Charlie Smith**	**House 1960 sf**	2527 Lila Street	**$250,000.00**	$855.00	$100.00				**$955.00**	**017N**	**A**	**022.00**
24-0004**M**	1/4/24	Charlie Smith	Mechanical	2527 Lila Street					$20.00		**$20.00**	**017N**	**A**	**022.00**
24-0005**P**	1/4/24	Charlie Smith	Plumbing	2527 Lila Street				$100.00			**$100.00**	**017N**	**A**	**022.00**
24-0006	1/4/24	Anthony Adams	Garage	2770 Cherokee Drive	**$15,200.00**	$180.00					**$180.00**	**024K**	**B**	**016.00**
24-0007	1/5/24	Clayton Homes	DWMH	1540 River Path	**$265,000.00**	$350.00					**$350.00**	**063G**	**A**	**010.00**
24-0008	1/8/24	Austin Williams	Deck	2736 Lowe Drive	**$7,600.00**	$90.00					**$90.00**	**039I**	**A**	**042.00**
24-0009	1/8/24	Rex Watts	Single Wide	8109 Whetsel Rd	**$89,000.00**	$100.00					**$100.00**	**020**		**066.08**
24-0010	1/8/24	All Star Construc	Garage	3719 Nelson School Rd	**$50,000.00**	$2,450.00					**$2,450.00**	**056**		**003.02**
24-0011**G**	1/8/24	Wendy Miller	Gas	4507 Holly Tree Lane	**$0.00**					**$30.00**	**$30.00**	**040H**	**B**	**029.00**
24-0012	1/8/24	Peggy Lovin	Storage Bldg	1267 Deneen Lane	**$6,000.00**	$0.00					**$0.00**	**024F**	**A**	**013.00**
24-0013	1/10/24	Diamond Property	**House 2466 sf**	363 Volunteer Drive	**$296,702.02**	$1,153.00	$100.00				**$1,253.00**	018		067.04
24-0014**M**	1/10/24	Diamond Property	Mechanical	363 Volunteer Drive					$20.00		**$20.00**	018		067.04
24-0015	1/18/24	Tower Engin Profe	Tower	2236 Leconte Street	**$15,000.00**	$50.00					**$50.00**	033		004.05
24-0016	1/22/24	David Brummitt Jr	Garage	2782 Three Springs Rd	**$23,000.00**	$275.00					**$275.00**	006		022.01
24-0017	1/23/24	Michael Cline	Storage Bldg	7248 W Andrew Johnson Hwy	**$2,000.00**	$60.00					**$60.00**	054		015.01
24-0018	1/24/24	**Burn Co, LLC**	**House 1400 sf**	591 Andrew Circle	**$150,000.00**	$770.00	$100.00				**$870.00**	0470	B	005.00
24-0019**M**	1/24/24	Burn Co, LLC	Mechanical	591 Andrew Circle					$20.00		**$20.00**	0470	B	005.00
24-0020	1/24/24	**Burn Co, LLC**	**House 1400 sf**	578 Phyllis Circle	**$150,000.00**	$770.00	$100.00				**$870.00**	0470	B	006.00
24-0021**M**	1/24/24	Burn Co, LLC	Mechanical	578 Phyllis Circle					$20.00		**$20.00**	0470	B	006.00
24-0022**D**	1/24/24	Richardson Const	Demolotion	7218 Stagecoach Rd		$50.00					**$50.00**	019		120.00
24-0023**P**	1/25/24	Derek Watkins	Plumbing	2174 Dover Rd				$45.00			**$45.00**	043		056.03
24-0024	1/25/24	Dakota McCroske	DWMH	4791 Union Grove Rd	**218.072.00**	$350.00					**$350.00**	044		007.13
24-0025**P**	1/26/24	Ronald Bouse Jr.	Plumbing	363 Volunteer Drive				$115.00			**$115.00**	018		067.04
24-0026	1/26/24	Sellars Gas Appl	Gas	4149 Carnation Drive						$25.00	**$25.00**	011I	F	018.00
24-0027	1/29/24	TEP Groups	Tower	5498 St. Paul Rd	**$29,000.00**	$150.00					**$150.00**	062		020.01
24-0028	1/29/224	Robert Honeycutt	Garage	1656 Jellicourse Rd	**$13,000.00**	$100.00					**$100.00**	032		152.01
24-002**9P**	1/30/24	Guzman Construc	Plumbing	2147 Thomas Drive				$55.00			**$55.00**	024L	G	023.03
24-0030	1/31/24	Absolute Comfort	Gas	702 Ravenwood Lane						$27.50	**$27.50**	040O	C	037.00
24-0031	1/31/24	Russell Witt	Garage	1563 Cain Mill Rd	**$30,000.00**	$625.00					**$625.00**	012		044.27
	Total			**Total:**	**$1,403,202.02**	**$8,553.00**	**$400.00**	**$315.00**	**$80.00**	**$82.50**	**$9,430.50**			
Running	**Total**				**$18,421,286.85**	**$75,988.85**	**$3,300.00**	**$4,462.50**	**$800.00**	**$550.00**	**$85,101.35**			

		**Stormwater fee not collected in error			**Total No.**	**Amount**		**Total**				**ETHRA**	**Monthly**	**YTD**
			** Ag Exempt/ no fee	**CHO and Miscellaneous**	**11**	$145.00		**$145.00**				**HOMES**	0	0
				Re-Zoning Request				**$0.00**	**Grand**		**$9,842.50**			
				Variance Request				**$0.00**	**Total:**					
				Plat Approval	**1**	$167.00		**$167.00**						
		3 lots or	**more**	**Land Disturbance/Development**				**$0.00**						
				Use on Review	**2**	$100.00		**$100.00**	**2023-2024**					
				Refunds		$0.00		**$0.00**	**Running**					
			Total Collected					**$412.00**	**Total:**	$88,250.35	Return to Regular Calendar			
			Running Total Collected					**$3,149.00**						

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccblaw.com

February 8, 2024

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - JANURY, 2024

Dear Bill:

Please find enclosed four (4) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of January, 2024.

As usual, one invoice covers our General/Miscellaneous File, and three (3) invoices cover separate county departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps/alg

Christopher P. Capps

CPC/alg

Enclosures

https://cccblaw.sharepoint.com/sites/lawfiles/Shared Documents/Hamblen County/Letters/2023/Brittain,Bill(Invoice)-02-08-24.docx

RECEIVED
FEB 08 2024
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Regular Calendar

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1023
Date: 02/08/2024
Due On: 03/09/2024

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	01/05/2024	Phone conferences with Amanda Hale and Bill Brittain; e-mail from Trish Bowman re: 1/8 committee meeting; e-mails with Kristy Brown re: distance rule	0.60	$150.00	$90.00
Service	01/08/2024	Committee meeting	1.25	$150.00	$187.50
Service	01/09/2024	E-mail from Bill Brittain re: pending litigation	0.05	$150.00	$7.50
Service	01/18/2024	E-mail from Trish Bowman re: 1/18 commission meeting; phone conference with Amanda Hale; e-mail from Bill Brittain re: contract	0.20	$150.00	$30.00
Service	01/19/2024	Prepare lease and e-mail to Amanda Hale	1.00	$150.00	$150.00
Service	01/25/2024	E-mail from Trish Bowman re: 1/25 commission meeting	0.05	$150.00	$7.50
Service	01/30/2024	Review agreement and e-mails with Bill Brittain re: food grant contracts	0.30	$150.00	$45.00
				Total	**$517.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1023	03/09/2024	$517.50	$0.00	$517.50
			Outstanding Balance	**$517.50**

Return to Regular Calendar

Amount in Trust	**$0.00**
Total Amount Outstanding	**$517.50**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1026
Date: 02/08/2024
Due On: 03/09/2024

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	01/03/2024	E-mail from Tina Whitaker re: agenda	0.10	$150.00	$15.00
Service	01/04/2024	Research; e-mail to Hofer, Gray & Whitaker; phone conference with Gray; conference with Brittain and McKinney	1.00	$150.00	$150.00
Service	01/05/2024	E-mails with Tina Whitaker re: camper and firing range; e-mails with Tommy McKinney re: property	0.25	$150.00	$37.50
Service	01/08/2024	Research and opinion letter; BZA meeting	2.00	$150.00	$300.00
Service	01/09/2024	Meeting with Tommy McKinney; letter to Garrett	1.00	$150.00	$150.00
Service	01/10/2024	Letter to Garrett, forward to Tommy McKinney and Tina Whitaker	0.35	$150.00	$52.50
Service	01/18/2024	E-mails with Tina Whitaker and Tommy McKinney re: pending litigation	0.10	$150.00	$15.00
Service	01/22/2024	E-mails with Tina Whitaker re: camper	0.10	$150.00	$15.00
Service	01/23/2024	E-mail from Tina Whitaker re: camper	0.05	$150.00	$7.50
Service	01/25/2024	E-mails from Tommy McKinney re: pending litigation	0.15	$150.00	$22.50
Service	01/26/2024	E-mails with Tommy McKinney and Derek Malcom re: pending litigation	0.15	$150.00	$22.50
Service	01/28/2024	E-mail from Derek Malcom re: pending litigation	0.05	$150.00	$7.50
Service	01/29/2024	E-mails with Tommy McKinney, Derek Malcom, Matthew Evans and Tina Whitaker re: pending litigation; worked on contempt	1.35	$150.00	$202.50
Service	01/30/2024	E-mails with Tommy McKinney, Clerk & Master's Office, Derek Malcom, Tina Whitaker and Doug Drinnon re: pending litigation; worked on contempt	1.15	$150.00	$172.50

Return to Regular Calendar

Service	01/31/2024	E-mails with Derek Malcom, Tina Whitaker and Doug Drinnon and Matthew Evans re: pending litigation	0.35	$150.00	$52.50
				Total	**$1,222.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1026	03/09/2024	$1,222.50	$0.00	$1,222.50
			Outstanding Balance	**$1,222.50**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$1,222.50**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1025
Date: 02/08/2024
Due On: 03/09/2024

Hamblen County Sheriff's Department
511 West Second North Street
Morristown, TN 37814

00043-Hamblen County Sheriff's Department

Sheriff's Department

Type	Date	Description	Quantity	Rate	Total
Service	01/30/2024	Phone conference with Chad Mullins	0.10	$150.00	$15.00
				Total	**$15.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1025	03/09/2024	$15.00	$0.00	$15.00
			Outstanding Balance	**$15.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$15.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1027
Date: 02/08/2024
Due On: 03/09/2024

Hamblen County Road Department
511 West Second North Street
Morristown, TN 37814

00055-Hamblen County Road Department

Road Department

Type	Date	Description	Quantity	Rate	Total
Service	01/24/2024	Phone conference with Barry Poole	0.15	$150.00	$22.50
				Total	**$22.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1027	03/09/2024	$22.50	$0.00	$22.50
			Outstanding Balance	**$22.50**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$22.50**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

BUDGET AMENDMENTS

Mayor Approved

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **County Commission**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.51100.341	Pauper Burials	$ 5,000.00	
	DECREASE APPROPRIATIONS:		
101.51100.207	Medical Insurance		$ 5,000.00
		$ 5,000.00	$ 5,000.00

Brief Descriptions of issue:

To increase appropriations to cover pauper burial expenses in excess of budgeted amount

Requesting Department

Signature: Amanda Hale

Title : Finance Director

Date: 2/6/24

Approval by County Mayor

Signature: Bill Bottom

Title : County Mayor

Date: 2/6/24

For Finance Department Only:
Reviewed by: _____

Budget Amendment
_____

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Courtroom Security

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53920.451	Uniforms	$ 800.00	
	DECREASE APPROPRIATIONS:		
53920.354	Transportation - Other Than Students		$ 800.00
		$ 800.00	$ 800.00

Brief Descriptions of issue:

To increase appropriations to cover uniform costs for Courtroom Security in excess of budgeted amount

Requesting Department

Signature: Michele Green

Title : Exec. Asst.

Date: 1-8-24

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 1-8-2024

For Finance Department Only:
Reviewed by: _____

Budget Amendment
ADH 1/8/24

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Drug Court

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.53330.322	Evaluation and Testing	$ 1,000.00	
	DECREASE APPROPRIATIONS:		
101.53330.368	Drug Treatment		$ 500.00
101.53330.435	Office Supplies		$ 500.00
		$ 1,000.00	$ 1,000.00

Brief Descriptions of issue:

To increase appropriations to cover drug testing costs in excess of budgeted amount

Requesting Department

Signature: Penny Knight

Title : Coordinator

Date: 2/6/24

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 2/6/24

For Finance Department Only:
Reviewed by: _____

Budget Amendment
_____

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **Jail**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54210.335	Maintenance and Repair Services - Buildings	$ 3,000.00	
	DECREASE APPROPRIATIONS:		
54210.302	Advertising		$ 3,000.00
		$ 3,000.00	$ 3,000.00

Brief Descriptions of issue:

To increase appropriations to cover maintenance and repair costs for the Jail in excess of budgeted amount

Requesting Department

Signature: Michele Green

Title : Exec. Asst.

Date: 1-8-24

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 1-8-2024

For Finance Department Only:
Reviewed by: _____
Budget Amendment
_____ ADH 1/8/24

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 02/06/2024 09:50 AM By SCOTTY LONG

Financial Summary Report - January 01, 2024 to January 31, 2024

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	$12,699,064.43	$3,698,943.40	$1,782,842.83	$0.00	$0.00	($2.10)	$59,734.74	$14,555,432.36
116	GARBAGE/SOLID WASTE	$2,131,636.06	$614,486.46	$227,247.12	$0.00	$0.00	($0.56)	$10,303.96	$2,508,572.00
122	DRUG CONTROL	$336,391.71	$1,926.65	$391.90	$0.00	$0.00	$0.00	$2.40	$337,924.06
126	SCHOOL EMPLOYEE SELF INSURANCE	$31,878.61	$0.00	$4,470.50	$6,333.00	$0.00	$0.00	$0.00	$33,741.11
127	SCHOOL TAX ACCOUNT	$111.81	$1,254,798.25	$1,254,798.25	$0.00	$0.00	$0.00	$0.00	$111.81
128	OPIOID SETTLEMENT FUND	$1,282,205.22	$5,729.54	$0.00	$0.00	$0.00	$0.00	$0.00	$1,287,934.76
131	HIGHWAY/PUBLIC WORKS	$2,064,679.75	$228,354.71	$1,380,296.07	$0.00	$0.00	$0.00	$2,277.90	$910,460.49
141	GENERAL PURPOSE SCHOOL	$23,048,251.27	$11,595,079.88	$7,696,058.81	$0.00	$0.00	($1.44)	$65,589.33	$26,881,684.45
142	SCHOOL FEDERAL PROJECTS	$711,297.96	$2,170,792.02	$1,104,248.34	$0.00	$0.00	$0.00	$0.00	$1,777,841.64
143	FOOD SERVICE	$8,670,952.92	$536,583.73	$381,734.26	$0.00	$0.00	$0.00	$0.00	$8,825,802.39
151	GENERAL DEBT SERVICE	$13,301,281.00	$1,508,529.93	$73,587.68	$0.00	$0.00	($1.14)	$29,872.83	$14,706,351.56
154	SPECIAL DEBT SERVICE	$4,654,535.64	$21,810.46	$0.00	$0.00	$0.00	$0.00	$0.00	$4,676,346.10
171	GENERAL CAPITAL PROJECTS	$49,826.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,826.45
176	HIGHWAY CAPITAL PROJECTS	$600,582.38	$220,645.38	$38,135.00	$0.00	$0.00	$0.00	$0.00	$783,092.76
178	AMERICAN RESCUE FUNDS	$2,986,916.41	$13,347.05	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,263.46
189	OTHER CAPITAL PROJECTS	$53,546,539.81	$251,505.65	$4,719,227.01	$0.00	$0.00	$0.00	$0.00	$49,078,818.45
263	EMPLOYEE SELF-INSURANCE	$1,241,617.40	$377,937.32	$288,359.22	$0.00	$0.00	$0.00	$0.00	$1,331,195.50
320	FLEX MEDICAL SPENDING	$9,031.13	$2,682.24	$2,682.24	$0.00	$0.00	$0.00	$0.00	$9,031.13
351	TRUST AND AGENCY	$6,144.91	$1,628,500.50	$1,618,360.40	$0.00	$0.00	$0.00	$16,285.01	$0.00
999	TRUSTEE'S OFFICE	($11,995,520.38)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($11,995,520.38)
22200	OVERFLOW	$8,358.06	$3,821.00	$6,802.00	$0.00	$0.00	$0.00	$0.00	$5,377.06
28310	UNDISTRIBUTED TAXES	$470.68	$0.00	$0.00	($262.00)	($294.63)	$0.00	$0.00	$503.31
29900	FEE/COMMISSION	$11,997,220.38	$184,066.17	$0.00	$0.00	$5.24	$0.00	$0.00	$12,181,281.31
		$127,383,473.61	$24,319,540.34	$20,579,241.63	$6,071.00	($289.39)	($5.24)	$184,066.17	$130,946,071.78

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 02/06/2024 09:50 AM By SCOTTY LONG

Property Tax Summary	*Summary of Assets Beginning Balances*	*Starting*	*Debits*	*Credits*	*Summary of Assets Ending Balances*
CURRENT YEAR	INVESTMENT ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
PRIOR YEAR	CASH	$1,700.00	$3,022,715.79(+)	$3,022,715.79(-)	$1,700.00
BANKRUPTCY	BANK ACCOUNTS	$127,372,706.62	$79,791,649.76(+)	$76,232,758.59(-)	$130,931,597.79
INTEREST	COMPENSATION ACCOUNT	$0.00	$0.00(+)	$0.00(-)	$0.00
	STATE TAX RELIEF	$7,001.00	$18,333.00(+)	$14,626.00(-)	$10,708.00
	UNUSED ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
	TOTAL	127381407.62	$82,832,698.55	$79,270,100.38	$130,944,005.79

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office January 01, 2024 through January 31, 2024

Signature: _____ Title: TRUSTEE February 06, 2024

RECEIVED
FEB 06 2024
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Regular Calendar

Morristown-Hamblen Emergency Medical Service

Board of Directors Meeting Report

December 13, 2023

The regular meeting of the Morristown-Hamblen Emergency Medical Service Board of Directors was held at 12:00pm on Wednesday, December 13, 2023, in the north auditorium of the Rescue Squad Building.

Members present

Clark Taylor, MFD, Chairman
Jimmy Peoples, MERS, Treasurer
Sonya Johnson, MHHS
Barry Jarnagin, HCSO
Clyde Short, MPD
Ralph Williams, Large Industry

Absent

Debbie A'Hearn, Hamblen Co. Comm
Steve Walker, Member-at-Large, Secretary
Brack Terry, Small Business
Felicia Lawson, Financial Representative
Joseph Senter, City Counsel

Ex Officio Members Present

Claude Thompson, MERS Captain
Todd Giles, Emp. Rep

Ex Officio Members Absent

Jackie Livesay, Medical Director
Tim Meredith, Accountant

EMS Management Staff

Danny Houseright, Director, M-H EMS
James Purkey, Deputy Director, M-H EMS

Visitors

Chris Bell, Hamblen County EMA
David ~~Davie~~ Purkey
Meghan Sallah, A-2 Captain, MHEMS

Return to Regular Calendar

I. Chairman Taylor called the meeting to order.

II. Chairman Taylor called for motion to accept the minutes from the last meeting.

a. Motion: Ralph Williams. Second: Barry Jarnigan

b. Motion carried.

III. Chairman Taylor called for any public comments.

a. Being none, Chairman Taylor continued with the agenda at hand.

IV. Chairman Taylor called for the Financial Report. In Mr. Merideth's absence, Director Houseright advised.

a. September shows a low intake in revenue due to a low submission of charges, however, October should show a better income since the issue was corrected.

b. The billing company is still bringing in 53% of collections, the highest ever with any billing company we have employed.

c. Overall, collections are extremely strong.

i. Chairman Taylor called for a motion to accept the Financial Report.

1. Motion: Barry Jarnigan. Second: Jimmy Peoples

2. Motion carried.

V. Chairman Taylor called for the Rescue Squad Report from Captain Thompson

a. The EMT class will test for the National Registry practical exam on Friday.

VI. Chairman Taylor called for the EMS Director's Report from Director Houseright.

a. Director Houseright advised that a contract for service and preventive maintenance for the services heart monitors needed to be renewed. After getting quotes from the companies, he presented the BOD with two options:

i. Stryker, offering an all-inclusive contract for the heart monitors and Lucas devices (mechanical CPR machines) only, quoted $25,627.50 per year with a total of $128,137.50 over the course of a six-year contract period.

ii. Cardiotronics, not an all-inclusive contract, the contract would be for on-site preventative maintenance, off-site maintenance for a failure of equipment with parts being purchased as needed for heart monitors and Lucas devices. Also, they offered to service our suction units and AED's free of charge. The quoted total was $3,629.00 per year with a three-year contract total of $12,813.00.

iii. Director Houseright recommends option 2, Cardiotronics. The fact that we have only had 4 instances of breakage on any of the monitoring or CPR equipment in the 9 years we have had them brings this recommendation. This is also the more financially responsible selection.

iv. Chairman Taylor called for a motion on option 2.

1. Motion: Clyde Short. 2. Ralph Williams.
2. Motion approved.

b. Christmas bonuses, Director Houseright advised of three options.

i. Give the bonus the same as last year (Noted in attached).

ii. Give every employee the same amount across the board.

iii. Give no bonus.

1. Director Houseright recommended option 1.
2. Chairman Taylor called for a motion for option 1.
3. Motion: Ralph Williams. Second: Sonya Johnson

Return to Regular Calendar

a. Motion carried.

c. Director Houseright welcomed Meghan Sallah as the A2 Shift Captain.

d. Director Houseright provided the run data for the last two months (See attached)

VII. Chairman Taylor asked the MERS Crewettes to come out from the kitchen and thanked them for always cooking fantastic meals for the BOD all year.

VIII. With no further business, Chairman Taylor closed the meeting at 12:47.

Jrp 12 15 23

Return to Regular Calendar

Hamblen County Government
Personnel Committee
Monday, February 12, 2024
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:
Thomas Doty, Stan Harville, Chris Cutshaw, Debbie A'Hearn, Edna Greene, Bobby Haun, Tim Horner, Peggy Howell, Joe Huntsman, Sr., Rodney Long, Wayne NeSmith, Mike Reed, Mike Richardson, Kyle Walker

Members Absent:
None

Call to Order
Chairman Thomas Doty called the meeting to order at 6:17 p.m.

Visitors Wishing to Address the Committee
None

Old Business
a. None

New Business
a. Approval of Education Pay Submissions
Motion (Thomas Doty/Bobby Haun, all in favor) to approve the Education Pay Submissions for February 2024.
b. Approval of Military Pay Submissions
Motion (Kyle Walker/Peggy Howell, all in favor) to approve the Military Pay Submissions for February 2024.
c. Health Department-Education Loan Support Policy
Motion (Rodney Long/Debbie A'Hearn, all in favor) to approve the Proposed Addition to the Employee Handbook 3.13 -Health Department Employees-Education Loan Support.

Items of Interest (No Action Necessary)
a. None

Adjournment
There being no further business Chairman Doty adjourned the meeting at 6:24 p.m.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

PERSONNEL COMMITTEE

Thomas Doty
Chairman

Stan Harville
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Edna Greene
Member

Bobby Haun
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

Hamblen County Government
PERSONNEL COMMITTEE

Monday, February 12, 2024
Immediately Following Adjournment of Finance Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Thomas Doty (Visitors will allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Thomas Doty*
   a. None

4. **New Business** – *Chairman Thomas Doty*
   a. Approval of Education Pay Submissions
   b. Approval of Military Pay Submissions
   c. Health Department-Education Loan Support Policy-*County Mayor Bill Brittain and Health Department Director Ashley Lyons*

5. **Items of Interest (No Action Necessary)** –*Chairman Thomas Doty*
   a. None

6. **Adjournment** – *Chairman Thomas Doty*

Return to Regular Calendar

HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
EDUCATION & MILITARY PAY APPLICANTS
PRESENTED TO THE PERSONNEL COMMITTEE ON
February 12, 2024

EDUCATION

Last Name	First Name	Education	Amount
Hodgson	Kaelin	Bachelor's	$850
Wood	Anna	Bachelor's	$850

MILITARY

Last Name	First Name	Years of Service	Amount
Swatzell	Samuel	4	$350

Return to Regular Calendar

Proposed Addition to the Employee Handbook
February 2024

3.13 HEALTH DEPARTMENT EMPLOYEES - EDUCATION LOAN SUPPORT

It shall be the policy of the Department of Health to provide loan repayment opportunities for certain professional positions to enhance the recruitment of candidates for those specific positions. The positions include Physician (MD or DO), Advanced Practice Nurse (Nurse Practitioner), Registered Nurse, Licensed Practical Nurse, Dentist, Health Services Dental Hygienist, Dental Assistant. The applicant must hold a professional license in his/her field and commit in writing to remain in the employment in a Qualifying Position for a minimum of three (3) years starting from the date of the Recipient's latest loan repayment installment paid by the County and the Tennessee Department of Health. This policy does not create a right. The Department of Health may suspend this program at any time.

The complete Education Loan Support policy and the application are available in the Human Resources Department of the County Mayor's Office.

Return to Regular Calendar

TN Department of Health

Tennessee Department of Health Loan Repayment Program

Tennessee Department of Health received federal funding for Workforce Development. To help with recruitment of clinical staff and to support retention of highly qualified staff for the promotion of public health, TDH is establishing a loan repayment program. This program is temporary, based on available federal funding sources. Below is information on positions eligible for this program and details on maximum loan repayments. More details can be found in the contract.

Eligible Job Classifications

The TDH Loan Repayment Program is available to new TDH employees with a hire date of April 1, 2022, or after. County employees* working in any TDH clinics or programs may be eligible. The following job classifications are eligible:

- Physician
- Nurse Practitioner
- Registered Nurse
- Licensed Practical Nurse
- Dentist
- Health Services Dental Hygienist
- Dental Assistant

Recipients must be full-time, defined as 37.5 hours per week, with a maximum of 7.5 hours per week devoted to administrative or teaching time.

Requirements for Receiving Benefits

To receive loan repayment funds through this program, eligible employees must enter into a contract with the department agreeing to certain terms^.

- Minimum of a three-year commitment from the time of the last payment.
- Applicant must disclose to the department other sources of loan repayment
- Maximum loan repayments are based on job classifications:
  - $100K per year for up to 2 years for physicians and dentists
  - $60K per year for up to 2 years APNs
  - $25K per year for up to 2 years for all other eligible classifications
- Payments will be made directly to company holding the loan
- Additional tax liabilities may be withheld from an employee's payroll

*The TDH loan repayment program will be available to county employees working at local health departments operated by TDH in which an agreement for this program is in place.

^This list is not exhaustive. Please review the full contract for all terms and conditions.

Return to Regular Calendar

Hamblen County Government
Public Services Committee
Monday, February 12, 2024
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present
Debbie A'Hearn, Chris Cutshaw, Stan Harville, Peggy Howell, Bobby Haun, Joe Huntsman, Sr., Rodney Long, Mike Richardson, Kyle Walker

Members Absent
None

Call to Order
Chairman Mike Richardson called the meeting to order at 6:24 p.m.

Visitors Wishing to Address the Committee
None

Old Business
a. None

New Business
a. Interlocal Agreement for Non-Disaster Related and/or Recurring Sharing of Law Enforcement Resources by and between Morristown Police Department and Hamblen County Sheriff's Office.
Motion (Kyle Walker/Debbie A'Hearn, all in favor) to approve the Interlocal Agreement for Non-Disaster Related and/or Recurring Sharing of Law Enforcement Resources by and between Morristown Police Department and Hamblen County Sheriff's Office.
b. Surplus Item General Sessions Court
Motion (Chris Cutshaw/Peggy Howell, all in favor) to approve the Surplus Item for General Sessions Court (Ricoh Aficio 2035c copier).

Items of Interest *(No Action Necessary)*
a. MATS-Hamblen County Homeless 2024 Point in Time Count.

Adjournment
There being no further business Chairman Richardson adjourned the meeting at 6:26 p.m.

Return to Regular Calendar

Hamblen County Government

PUBLIC SERVICES COMMITTEE

Monday, February 12, 2024

Immediately Following the Adjournment of the Personnel Committee

Large Courtroom – Hamblen County Courthouse

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

PUBLIC SERVICES COMMITTEE

Mike Richardson
Chairman

Bobby Haun
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Kyle Walker
Member

AGENDA

1. **Call to Order** – *Chairman Mike Richardson*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Mike Richardson* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Mike Richardson*
   a. None

4. **New Business** – *Chairman Mike Richardson*
   a. Interlocal Agreement for Non-Disaster Related and/or Recurring Sharing of Law Enforcement Resources by and between Morristown Police Department and Hamblen County Sheriff's Office-*Sheriff Chad Mullins*
   b. Surplus Item General Sessions Court-*Teresa West, Clerk*

5. **Items of Interest (No Action Necessary)** – *Chairman Mike Richardson*
   a. MATS-Hamblen County Homeless 2024 Point in Time Count

6. **Adjournment** – *Chairman Mike Richardson*

Return to Regular Calendar

INTERLOCAL AGREEMENT FOR NON-DISASTER RELATED AND/OR RECURRING SHARING OF LAW ENFORCEMENT RESOURCES
by and between
Morristown Police Department & Hamblen County Sheriff's Department

WHEREAS, Tenn. Code Ann. §§ 6-54-307 and 12-9-101, et. seq. authorizes governmental entities in this State to enter into agreements for the sharing of law enforcement resources;[1] and

WHEREAS, the parties hereto have chosen to avail themselves of the authority conferred by the above-referenced statutes and have entered into a written agreement governing the non-disaster related and recurring sharing of law enforcement resources; and

WHEREAS, the law enforcement resources of both the City Police Department and the County Sheriff's Department are limited and necessitate cooperation of said agencies and utilization of all available resources; and

WHEREAS, in the judgment of the City, this Interlocal Agreement is advantageous to and serves the public interest of the City; and

WHEREAS, in the judgment of the County, this Interlocal Agreement is advantageous to and serves the public interest of the County.

THEREFORE, this agreement is entered into by and among the City of Morristown and County of Hamblen as of the ___ day of _____, 20___, and in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The parties agree that the law enforcement resources available and needed for the requested response will be shared per this Agreement.

2. The parties will respond to calls for sharing of the above-listed resources upon request made by the senior law enforcement officer [or his/her designee] of the requesting law enforcement agency to the senior law enforcement officer or [his/her designee] of the responding agency.

3. Upon request for and received as provided for in paragraph 2, the senior law enforcement officer [or his/her designee] of the responding party[2] will authorize a response to the request.

---

[1] This Agreement does not cover the sharing of resources provided for under the Mutual Aid and Emergency and Disaster Assistance Act codified at Tenn. Code Ann. § 58-8-101, et. seq. The Mutual Aid and Emergency and Disaster Assistance Act governs the sharing of resources based upon an "imminent threat of an event or an actual event and its aftermath, whether natural or manmade, that could lead to substantial body injury or property damage **and** that could lead [or does lead to] the declaration of a state of emergency." *Id.* at § 58-8-102.

[2] The terms "responding party" and "requesting party" as used in this agreement refer to the referenced governmental entities and not the individual officer.

Return to Regular Calendar

4. In cases where two or more requests for aid or assistance are made from differing jurisdictions at the same time, potentially making compliance with the requirements of this Agreement a burden on the responding party, the senior law enforcement officer [or his/her designee] of the responding party shall determine, based on a reasonable appraisal of the need for resources of the requesting jurisdiction, how best to respond to the request. The senior law enforcement officer [or his/her designee] of the responding party shall inform the requesting officer of the requesting party of such designation.

5. In the situations outlined in paragraph 4 above, where compliance with the duties of this Agreement is a burden on the responding party, the requesting party or parties will not expect full compliance with those duties but will expect a fair appraisal of the need for the requested resources.

6. When law enforcement personnel are acting pursuant to this Agreement, the jurisdictions authority, rights, privileges, and immunities, including coverage under the worker's compensation laws, which the personnel have in the responding law enforcement department shall be extended to and include any geographic area necessary as a result of the request when these personnel are acting within the scope of authority conferred by this Agreement.

7. The party requesting law enforcement resources shall in no way be deemed liable or responsible for the personal property of the members of the responding law enforcement department that may be lost, stolen or damaged while performing their duties in responding under the terms of this Agreement.

8. The party responding to the request for law enforcement resources under the terms of this Agreement assumes all liability and responsibility as between the parties for damage to its own apparatus and/or equipment. The party responding also assumes all liability and responsibility between the parties for any damage caused by its own apparatus and/or negligence of its personnel while en route to or returning from the scene which necessitated the request for law enforcement resources.

9. The party responding under the terms of this Agreement assumes no responsibility or liability for property damaged or destroyed or bodily injury caused or sustained at the scene which necessitated the request for law enforcement resources due to actions that are taken in responding under this Agreement. The liability and responsibility as between the parties shall rest solely with the party requesting resources and within whose jurisdiction the property exists, or the incident occurs.

10. No compensation will be paid by the parties for the law enforcement resources provided under this Agreement.

Return to Regular Calendar

11. The respective parties agree that no claim for compensation will be made by either against the other for loss, damage or personal injury occurring in the consequence of sharing of law enforcement resources under this Agreement, and all such rights or claims are hereby expressly waived.

12. It is further understood that this Agreement does not affect the authority of the City Police Department to exercise its police powers pursuant to Tenn. Code Ann. § 6-54-301 to enforce the general laws of the state one mile outside the city's boundaries and does not affect the authority of the City Police Department to execute arrest warrants for violations of state law anywhere in the County in which it is located pursuant Tenn. Code Ann. §§ 6-54-302 or 40-6-210.

13. It is further understood that officers of the City Police Department are authorized to conduct investigations anywhere in the County in which the City is located for crimes occurring within city limits. Such investigations may include, but are not limited to, the gathering of evidence and the interviewing of witnesses and suspects. The said officers are authorized to arrest offenders upon probable cause for such offenses under investigation, if necessary, and to arrest such offenders or others upon probable cause for criminal offenses occurring in the officers' presence. Similarly, officers of the City Police Department are authorized to investigate criminal offenses that occur outside the city limits but which are related to offenses occurring inside their respective city limits. It is further understood that when officers of the City Police Department conduct investigations or execute arrest warrants in the county outside of the city limits, that the officers shall notify the County Sheriff's Department and shall, if possible, obtain the assistance of an officer of the County Sheriff's Department.

14. It is further understood that officers of the City Police Department shall assist the County Sheriff's Department inside the city limits, upon request, in the investigation of criminal offenses occurring in the county outside the city limits. Such assistance shall include, but is not limited to, the gathering of evidence, the obtaining of blood samples for purposes of drug and alcohol analysis, and the interviewing of witnesses and suspects.

15. This Agreement shall continue indefinitely until terminated. This Agreement may be terminated upon 30 days' written notice of either party. No further obligation or liabilities shall be imposed upon the withdrawing party after termination.

16. This Agreement shall be valid only when the City Mayor, Chief of Police, County Mayor and Sheriff of the respective political jurisdictions execute it pursuant to the ordinance/resolution of each jurisdiction authorizing such officers/individuals to execute it.

17. This Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which together shall constitute one and the same agreement.

Return to Regular Calendar

The signatories hereto represent that they have been appropriately authorized to enter into this Agreement on behalf of the governmental entity for whom they sign.

For the City of _____:

By: _____
City Mayor

By: _____
Chief of Police

For the County of _____:

By: _____
County Mayor

By: _____
County Sheriff

Return to Regular Calendar

OFFICE OF
Circuit, Criminal, Juvenile and General Sessions Court
TERESA WEST, Clerk

Hamblen County
510 Allison Street Morristown, TN 37814

General Sessions 423.586.5640 Fax 423.585.2764
Circuit 423.317.9267 Fax 423.585.4034
General Sessions Civil, 511 W. 2nd N. Street
Morristown, TN 37814, 423.585.4567. Fax
423.585.4358

February 8, 2024

MEMO:

I need to surplus a Ricoh Aficio 2035c copier serial number 40406172.

Thank you.

Teresa West

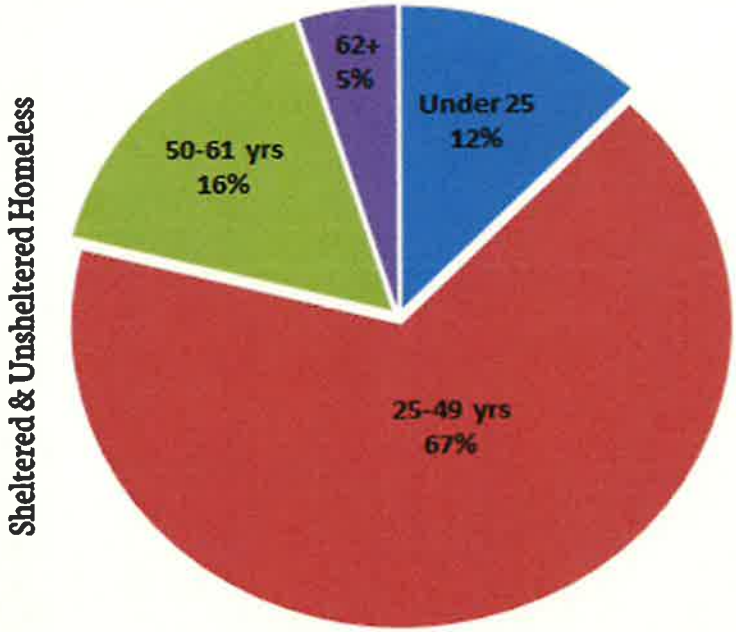
Hamblen County Circuit Court Clerk

Return to Regular Calendar

MATS annually conducts a survey of the homeless population in Hamblen County. The data is used for grant applications by various agencies that help serve that population.

MATS
www.matstn.com

Hamblen County Homeless 2024 Point in Time Count



148 Individuals

Of those counted, the following affirmed:

68%, Past or current substance abuse disorder

43%, Suffer mental health issues

26%, Homeless for the first time

2023 Count - 117
2022 Count - 110
2021 Count - 161
2020 Count - 139
2019 Count - 118

*Based on the calls we receive for services

* Contributing factors of homelessness in our area are lack of affordable housing, active substance abuse disorder, unmedicated and unwillingness to seek help for mental health disorders, lack of sustainable jobs and transportation, and a rise in online dating/moving into the area without a proper support system as back up.

Return to Regular Calendar

Hamblen County Government
RV-Camper Study Committee
Monday, February 12, 2024
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:
Rodney Long, Kyle Walker, Chris Cutshaw, Debbie A'Hearn, Thomas Doty, Edna Greene, Stan Harville, Bobby Haun, Tim Horner, Peggy Howell, Joe Huntsman, Sr., Wayne NeSmith, Mike Reed, Mike Richardson

Members Absent:
None

Call to Order
Chairman Rodney Long called the meeting to order at 6:26 p.m.

Visitors Wishing to Address the Committee
Rhonda Morgan, Gwen Holden

Old Business
a. None

New Business
a. Resolution 24-__-A Resolution to Amend Article 5-Definition Hamblen County Zoning Regulations to Include Recreational Vehicles.
Motion (Kyle Walker/Debbie A'Hearn, all in favor with two "No" Votes from Wayne NeSmith and Edna Greene) to approve Resolution 24-__-A Resolution to Amend Article 5 Definition Hamblen County Zoning Regulations to Include Recreational Vehicles.

Items of Interest (No Action Necessary)
a. None

Adjournment
There being no further business Chairman Long adjourned the meeting at 6:49 p.m.

Return to Regular Calendar

Hamblen County Government

RV/CAMPER STUDY COMMITTEE

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
RV/CAMPER STUDY COMMITTEE

Rodney Long
Chairman

Kyle Walker
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Monday, February 12, 2024
Immediately following the adjournment of the Public Services Committee
Large Courtroom-Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Rodney Long*

2. **Visitors Wishing to Address the Committee** – *Chairman Rodney Long*
   (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Rodney Long*
   a. None

4. **New Business** – *Chairman Rodney Long*
   a. Resolution 24-__-A Resolution to Amend Article 5-Definition Hamblen County Zoning Regulations to Include Recreational Vehicles-*Codes Enforcer Tommy McKinney*

5. **Items of Interest (No Action Necessary)-***Chairman Rodney Long*
   a. None

6. **Adjournment** – *Chairman Rodney Long*

Return to Regular Calendar

RESOLUTION 24-02

A RESOLUTION TO AMEND ARTICLE 5-DEFINITION
HAMBLEN COUNTY ZONING REGULATIONS TO INCLUDE RECREATIONAL VEHICLES

WHEREAS, the Hamblen County Board of Commissioners, in accordance with Section 13-7-105 of the Tennessee Code Annotated, may amend the "Zoning Resolution of Hamblen County, Tennessee", and

WHEREAS, the Hamblen County Regional Planning Commission and the Morristown Municipal/Regional Planning Commission have reviewed and made recommendations regarding the proposed amendment of the "Zoning Resolution of Hamblen County, Tennessee", in accordance with 13-7-105(a) of the Tennessee Code Annotated; and the adoption of this definition is in conjunction with the existing definition of a recreational vehicle as adopted in the Hamblen County Flood Damage Prevention Resolution; and

WHEREAS, public notice has been provided in a newspaper of general circulation for the public hearing to be held by the Hamblen County Board of Commissioners to consider such zoning amendment of the "Zoning Resolution of Hamblen County, Tennessee" with a complete summary of such amendment, in accordance with Section 13-7-705(b) of the Tennessee Code Annotated; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Hamblen County, Tennessee:

Article 5-Definitions shall be amended to include the following:

Recreational Vehicle: A vehicular type unit, which may be motorized, or may be a structure designed to be towed by a truck or car. Recreational vehicles constitute a broad range of structures/vehicles designed as temporary quarters and are not intended to be permanent living quarters. A recreational vehicle is typically used for camping, or travel. They may be self-propelled by a motor, towed behind a car or truck or mounted upon a truck. Common types include but are not limited to travel trailers, tow behind campers, truck campers, and motor homes, but also includes any unit or structure that has not been constructed under the supervision or inspection of a building official or has not received a certification by the State of Tennessee as a unit constructed in a manufacturing facility as a mobile home. Recreational vehicles are permitted to be used within RV parks, campgrounds or mobile home parks or as a temporary residence of the owner and family during the construction by such owner of a permanent residence, but only during such time as a building permit for the residence is in force, and no certificate of occupancy has been issued.

NOW, THEREFORE BE IT RESOLVED that the Hamblen County Board of Commissioners met in regular session on the 22 of February 2024, hereby adopting the proposed amendment to Article 5-Definitions of the Hamblen County Zoning Resolution as recommended by the Planning Commission as written above.

BE FURTHER RESOLVED, that the zoning amendment adoption hereby shall be effective upon passage of this resolution.

Return to Regular Calendar

WHEREFORE, it was moved by _____and seconded by _____ that this Resolution be adopted.

Voting:

Aye:

Nay:

Pass:

The chair declared the Resolution adopted this 22 day of February 2024.

Attest:

_____
County Clerk

Authenticated:

_____
Chris Cutshaw, Chairman
Hamblen County Board of Commissioners

_____
Bill Brittain
Hamblen County Mayor

Return to Regular Calendar

Hamblen County Government
Education Committee
Monday, February 12, 2024
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:
Stan Harville, Bobby Haun, Chris Cutshaw, Debbie A'Hearn, Thomas Doty, Edna Greene, Tim Horner, Peggy Howell, Joe Huntsman, Sr., Rodney Long, Wayne NeSmith, Mike Reed, Mike Richardson, Kyle Walker

Members Absent:
None

Call to Order
Chairman Stan Harville called the meeting to order at 6:49 p.m.

Visitors Wishing to Address the Committee

Old Business
a. None

New Business
a. Discussion of Proposed resolution of the Expanded School Voucher Program
Motion (Chris Cutshaw/Bobby Haun, all in favor) to present a Resolution to the HCLB at the regularly scheduled Commission Meeting February 22, 2024 to express the Hamblen County Legislative Body's opposition to the Governor's "Education Freedom Act" as well as any other voucher or Education Savings Account legislation due to the detrimental impact these programs will have on the students, schools and the Community.

Items of Interest (No Action Necessary)
a. None

Adjournment
There being no further business Chairman Harville adjourned the meeting at 7:04 p.m.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

EDUCATION COMMITTEE

Stan Harville
Chairman

Bobby Haun
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

Hamblen County Government
EDUCATION COMMITTEE

Monday, February 12, 2024
Following the Adjournment of the RV/Camper Study Committee
Hamblen County Courthouse – Large Courtroom

AGENDA

1. **Call to Order** – *Chairman Stan Harville*

2. **Visitors Wishing to Address the Committee** – *Chairman Stan Harville*
   (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Stan Harville*
   a. None

4. **New Business –** *Chairman Stan Harville*
   a. Discussion of Proposed Resolution of the Expanded School Voucher Program-*Chairman Stan Harville*

5. **Items of Interest** – *Chairman Stan Harville*
   a. None

6. **Adjournment** – *Chairman Stan Harville*

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

OFFICE OF THE MAYOR

RESOLUTION 24-05

WHEREAS, a quality public education system is the cornerstone of every community in Tennessee; and,

WHEREAS, the Hamblen County School System is considered one of the best public school systems in East Tennessee serving a large, diverse group of students with excellent faculty, staff and administrators; and,

WHEREAS, the Tennessee legislature is considering a proposal from Governor Bill Lee to alter the funding of public schools by introducing a statewide school voucher program called the "Education Freedom Act;" and,

WHEREAS, the proposed school voucher program will divert state taxpayer dollars from our local public schools and detrimentally impact our excellent school system by reducing the money available to provide the education programming our children deserve; and

WHEREAS, the Hamblen County Board of Education has adopted a comprehensive, well-researched resolution opposing the governor's plan and any other voucher or Education Savings Account legislation because of the negative impacts these programs will have on our students, schools, and community.

THEREFORE, BE IT RESOLVED, that the Hamblen County Legislative Body agrees with the position taken by the Board of Education and, therefore, endorses the school board's resolution and asks the state legislative delegation representing Hamblen County to vote against any bill that would establish a school voucher program that would harm the state funding of our public school system.

Duly passed and approved this _____ day of _____, 2024.

_____
Chris Cutshaw, Chairman HCLB

_____
Bill Brittain, County Mayor

ATTESTED: _____
Peggy Henderson, County Clerk

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423)581-3101 Fax (423)586-7747
Arnold W. Bunch, Jr., Superintendent of Schools

Hamblen County Resolution against school Vouchers

WHEREAS, the Hamblen County Schools Board of Education is responsible for providing a local system of public education; and

WHEREAS, the Constitution of the State of Tennessee requires that the Tennessee General Assembly "provide for the maintenance, support and eligibility standards of a system of free public schools," with no mention of the maintenance or support of private schools; and

WHEREAS, the State of Tennessee, through work of the Tennessee General Assembly, the Tennessee Department of Education, the State Board of Education, and local school boards, has established nationally recognized standards and measures for accountability in public education; and

WHEREAS, the Hamblen County Department of Education is a cornerstone of the local community, providing education services to all students regardless of background, need, or ability; and

WHEREAS, the Hamblen County Department of Education is an educational community that serves a student population of 10,339 PK – 12 students, with 48.7% of those coming from economically disadvantaged backgrounds and with 31.5% of those from Multi-Lingual backgrounds and 16.0% of those who require English Language Learning education; and

WHEREAS, the Hamblen County Department of Education offers an array of specialized programs including special education services, career and technical education training aligned with local workforce needs, and English Language Learning which are invaluable for meeting both individual student needs and the Tennessee Constitution's requirement of a free and public education; and

WHEREAS, vouchers eliminate public accountability by channeling tax dollars into private schools that do not face state-approved academic standards, do not make budgets public, do not adhere to open meetings and records laws, do not publicly report on student achievement, and do not face the public accountability requirements contained in major federal laws, including special education, and English Second Language services; and

Return to Regular Calendar

WHEREAS, vouchers leave many students behind, including those with the greatest needs, because vouchers channel tax dollars into private schools that are not required to accept all students nor offer the special services they may need; and

WHEREAS, vouchers give choices to private schools, not students and parents, since private schools decide if they want to accept vouchers, how many and which students they want to admit, and the potentially arbitrary reasons for which they might later dismiss a student; and

WHEREAS such lack of accountability is both fiscally irresponsible and inherently unfair to the thousands of dedicated teachers and administrators who have devoted their careers and lives to the improvement of the public education system in this State and toil daily to meet the accountability standards imposed on them by the State of Tennessee; and

WHEREAS, the fulfillment of this constitutional guarantee is heavily reliant upon adequate state funding, which is vital for equipping schools with the necessary resources to serve the various needs of Tennessee's students; and

WHEREAS, the Hamblen County Board of Education is committed to maintaining local control over its schools, ensuring that they are reflective of the community's needs and values; and

WHEREAS, Education Savings Accounts (ESAs) threaten the district's ability to maintain the quality of its educational offerings as ESAs would divert state funds to private actors and disrupt local control of education.

NOW, THEREFORE, BE IT RESOLVED, that the Hamblen County Board of Education hereby expresses its opposition to the Governor's "Education Freedom Act" as well as any other voucher or Education Savings Account legislation due to the detrimental impacts these programs will have on our students, schools, and community, and

BE IT FURTHER RESOLVED, that the Hamblen County Board of Education urges Tennessee's General Assembly to consider the effects that Education Savings Accounts will have on local school districts and to instead seek out additional ways to support and strengthen public schools throughout the state.

Return to Regular Calendar

Dr. Joe Gibson, Jr., Chairman

Jim Grigsby, Vice-Chairman

Carolyn Holt Clawson

Roger Greene

Clyde Kinder

Johnny Denton

Jerrod Weems

Arnold W. Bunch, Jr., Superintendent of Schools

Return to Regular Calendar

MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY

SPECIAL CALLED COMMISSION MEETING

January 25, 2024

Return to Regular Calendar

BE IT REMEMBERED that the Legislative Body for Hamblen County, Tennessee met at a special called meeting on January 25, 2024 at 5:00 p.m. in the Hamblen County Courtroom with Chairman Chris Cutshaw presiding.

The Legislative Body was opened by Courtroom Officer Harley Kelley.

Invocation was given by Chris Cutshaw.

The Pledge of Allegiance was led by Commissioner Mike Richardson.

Upon roll call the following members were present:

Chris Cutshaw	Peggy Howell
Edna Greene	Rodney Long
Bobby Haun	Mike Reed
Tim Horner	Mike Richardson
Joe Huntsman	Kyle Walker

Absent: Debbie A'Hearn, Thomas Doty, Stan Harville, Wayne NeSmith
10 Present, 4 Absent

NEW JUSTICE CENTER COURTROOM SPECTATOR SEATING

Motion by Rodney Long, seconded by Bobby Haun to accept the low bid of $78,928 from Rugel Church Furnishings for Spectator Bench Seating for the new Justice Center Courtroom.

Voting for	Voting against	Absent
Chris Cutshaw	Edna Greene	Debbie A'Hean
Bobby Haun		Thomas Doty
Tim Horner		Stan Harville
Joe Huntsman		Wayne NeSmith
Peggy Howell		
Rodney Long		
Mike Reed		
Mike Richardson		
Kyle Walker		

Motion Passed: 9 Yes, 1 No 4 Absent

Return to Regular Calendar

MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY COMMISSION MEETING

January 18, 2024

Return to Regular Calendar

BE IT REMEMBERED that the Legislative Body for Hamblen County, Tennessee met at its regular monthly meeting on January 18, 2024 5:00 p.m. in the

Hamblen County Courtroom with the Chairman Chris Cutshaw presiding.
The Legislative Body was opened by Courtroom Officer Harley Kelley.
Invocation was given by Commissioner Tim Horner.
The Pledge of Allegiance was led by Commissioner Bobby Haun.
Upon roll call, the following members were present:

ROLL CALL TALLY RESULTS 13 Present | 1 Absent

Joe Huntsman	PRESENT	Rodney Long	PRESENT
Debbie A'Hearn	PRESENT	Chris Cutshaw	PRESENT
Thomas Doty	PRESENT	Stan Harville	PRESENT
Wayne NeSmith	ABSENT	Peggy Howell	PRESENT
Mike Reed	PRESENT	Bobby Haun	PRESENT
Mike Richardson	PRESENT	Tim Horner	PRESENT
Kyle Walker	PRESENT	Edna Greene	PRESENT

Hamblen County Commission - January 18 2024 05:02:29 PM
January 18, 2024

Return to Regular Calendar

AG COMMITTEE

Motion by Mike Richardson, seconded by Tim Horner to approve the appointment and re-appointment of the Hamblen County Agriculture Committee as presented.

Voting For (All In Favor Say I)

Debbie A'Hearn
Chris Cutshall
Thomas Doty
Edna Greene
Stan Harville
Bobby Haun
Tim Horner
Joe Huntsman
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against: None

Absent: Wayne NeSmith

Motion Passed.

3.a.

UT EXTENSION
INSTITUTE OF AGRICULTURE
THE UNIVERSITY OF TENNESSEE

Hamblen County
511 West Second North Street – Courthouse Room 204
Morristown, TN 37814
office: (423) 586-6111
hamblen.tennessee.edu

December 18, 2023

To: Hamblen County Commission

The following members of the Hamblen County Agriculture Committee are eligible for appointment or re-appointment to two-year terms effective January 1, 2024. These are voluntary (non-paid) positions.

New appointments

Commissioner – Peggy Howell – 1/1/2024 – 12/31/2025 - replacing Wayne Nesmith whose three-term limit maxed out

Commissioner – Rodney Long - 1/1/2024 – 12/31/2025 - replacing Thomas Doty whose three-term limit maxed out

Re-appointments:

Commissioner – Bobby Haun – 1/1/2024 – 12/31/2025 – Second Term

Farm Woman – Civil District 2 - Judy Huntsinger – 1/1/2024 – 12/31/2025 – Second Term

Farm Woman – Civil District 3 - Donna Morris – 1/1/2024 – 12/31-2025 – Second Term

Others on committee – just for information

Farm Man – Tom Rush – Civil District 4 – 1/1/2023-12/31/2024 – First term

Farm Man – Steve Miller – Civil District 5 – 1/1/2023 – 12/31/2024 – First term

The make-up of the Ag committee is spelled out by state statute –49-50-104.

Thanks for your support.

Sincerely,

Mannie Bedwell

Mannie Bedwell

Extension Agent – Adult Agriculture, Community Economic Development and County Director

University of Tennessee Extension – Hamblen County Office

EMS REGULATORY BOARD

Motion by Tim Horner, seconded by Bobby Haun to approve the reappoint Rick Valentine to EMS Regulatory Board as presented.

Voting For (All In Favor Say I)

Debbie A'Hearn
Chris Cutshall
Thomas Doty
Edna Greene
Stan Harville
Bobby Haun
Tim Horner
Joe Huntsman
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against: None

Absent: Wayne NeSmith

Motion Passed.

3.b.

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

To: Hamblen County Commission

From: Bill Brittain, County Mayor BB

Date: January 5, 2024

Re: Reappointment to EMS Regulatory Board

The Hamblen County EMS Regulatory Board was formed in 2014 to establish and to monitor standards for ambulance services operating in the county.

The Board consists of three persons:

- Emergency Management Agency Director
- Emergency medical services professional
- Physician with emergency medicine experience

The term of Rick Valentine, the assistant director of Sevier County EMS, expires this month, and he has agreed to serve another three-year term.

I am recommending that Assistant Director Valentine be reappointed to his board position.

The other board members are:

Chris Bell, Hamblen County EMA Director
Dr. Mark Harrell, emergency department physician at Morristown-Hamblen Healthcare System

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

PLANNING COMMISSION

Motion by Stan Harville, seconded by Thomas Doty to approve the appointment of Kay Hale to the Hamblen County Planning Commission as presented.

Voting For (All In Favor Say I)

Debbie A'Hearn
Chris Cutshall
Thomas Doty
Edna Greene
Stan Harville
Bobby Haun
Tim Horner
Joe Huntsman
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against: None

Absent: Wayne NeSmith

Motion Passed.

3.c.

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

To: Hamblen County Commission

From: Bill Brittain, County Mayor BB

Date: January 5, 2024

Re: Appointment to Hamblen County Planning Commission

A vacancy on the County Planning Commission was created a few weeks ago with the death of planning commissioner Kyle Hale.

I am recommending that Mrs. Kay Hale be appointed to serve the remainder of her husband's term which expires August 31, 2024.

Mrs. Hale is very familiar with Hamblen County and is well qualified for the position. She has lived with her family in southeast Hamblen County for decades. During her professional career, she served for many years as the Director of the Head Start Program for a six-county area and retired a few years ago after serving as executive director of Douglas Cherokee Economic Authority.

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

APPROVAL OF CONSENT CALENDAR ITEMS

Motion by Thomas Doty, seconded by Rodney Long to approve the Consent Calendar items with the removal of #7 County Attorney Invoices as requested by Commissioner Edna Greene.

VOTE RESULTS 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

4.a. Approval of Consent Calendar Items

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long	S	YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	M	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - January 18 2024 05:15:00 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JANUARY 18, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. PENNY J DENNISON	1039 BARTLETT DR JEFFERSON CITY TN 377603861	865-851-4726	5650 COMMERCE BLVD MORRISTOWN TN 378141048	423-200-9031	
2. TAMMY KAY EARLS	4633 OLD KENTUCKY RD MORRISTOWN TN 37814	865-279-4449	NA		TRAVELERS INSURANCE
3. DEVERS C HANCE	2939 AMESBURY DR MORRISTOWN TN 37814	423 312 3982	2939 AMESBURY DR MORRISTOWN TN 37814		
4. JULIE HOLT	438 SAGEWOOD DR MORRISTOWN TN 37813	865-712-0387	910 W MORRIS BLVD MORRISTOWN TN 378132025	423-587-2000	SENTRY
5. LINDSEY ERIN CARMON HORN	511 W 2ND NORTH ST MORRISTOWN TN 37814	423-581-1373	511 W 2ND NORTH ST MORRISTOWN TN 37814	423-581-1373	
6. LINDA JONES	789 PANTHER CREEK COURT MORRISTOWN TN 37814	423-312-1647	3521 W. ANDREW JOHNSON HWY MORRISTOWN TN 37814	--	
7. ASHLEY M LYNCH	415 HAYTER DRIVE MORRISTOWN TN 37813	423-312-1551	6350 W ANDREW JOHNSON HWY MORRISTOWN TN 37814	4237142210	
8. MELANIE MORELOCK	852 NORTH MORELOCK RD MORRISTOWN TN 37814	423-748-3761	209 E MAIN MORRISTOWN TN 37814	423-587-7023	MERCHANTS BONDING COMPANY
9. DOROTHY D MULLINS	1340 COUNTY LINE RD MORRISTOWN TN 37813	423-312-7489	910 W MORRIS BLVD MORRISTOWN TN 378132025	423-587-2000	SENTRY
10. SPENCER STARR	3459 HAMILTON PL MORRISTOWN TN 378142591	865-679-5116	5320 W. ANDREW JOHNSON HWY MORRISTOWN TN 37814	423-616-6431	107892461

January 18, 2024

COUNTY COURT CLERK
AGRICULTURE COMMERCE
HAMBLEN COUNTY, TENNESSEE

RECEIVED
JAN 10 2024
OFFICE OF HAMBLEN COUNTY MAYOR

Peggy Henderson CD
SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

1·10·24
DATE

Return to Regular Calendar

Hamblen County Government
Jail / Justice Center Project Expenditures
As of December 31, 2023

Category of Costs	Description	Amount	Total Per Category
Moseley Architects			
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	$ 943,700.00	
Paid in FY2021	Design & Construction Planning Phase	$ 699,828.51	
Paid in FY2022	Design & Construction Planning Phase	$ 3,114,662.02	
Paid in FY2023	Design & Construction Planning Phase	$ 465,833.45	
Paid in FY2024	Design & Construction Planning Phase	$ 257,133.54	
			$ 5,481,157.52
BurWil Construction			
Paid in FY2021	Project Management	$ 283,597.96	
Paid in FY2022	Project Management	$ 227,515.00	
Paid in FY2023	Project Management	$ 313,002.65	
Paid in FY2024	Project Management	$ 104,242.65	
			$ 928,358.26
Blaine Construction			
Paid in FY2022	Construction	$ 18,460,845.00	
Paid in FY2023	Construction	$ 29,880,119.16	
Paid in FY2024	Construction	$ 19,309,547.00	
			$ 67,650,511.16
Entegrity Consulting			
Paid in FY2021	Commissioning Services	$ 3,294.00	
Paid in FY2022	Commissioning Services	$ 4,392.00	
Paid in FY2023	Commissioning Services	$ 6,807.60	
			$ 14,493.60
Property Acquisition			
Paid Prior to FY2021		$ 1,250,751.07	
Paid in FY2021		$ 895,659.17	
Paid in FY2022		$ 1,326.52	$ 2,147,736.76
Other Costs			
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 109,649.17	
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 169,962.00	
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 122,120.00	
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 159,112.50	
Paid in FY2024	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 28,025.00	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	$ 54,000.00	
Paid in FY2023	Deacon Foodservice Solutions	$ 251,563.81	
Paid in FY2024	Deacon Foodservice Solutions	$ 88,613.69	
1/12/2023	TN Dept of Enviornment & Conservation - Storm Water Annual Fee	$ 500.00	
			$ 983,546.17
	Total Expenditures on Jail / Justice Center Project		**$ 77,205,803.47**

January 18, 2024

Return to Regular Calendar

EXPENDITURE REPORTS

December 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

Decembe 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	220,659.00	0.00	220,659.00	12,108.94	86,582.64	27,090.00	106,986.36	48.48%
51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	264,174.00	0.00	264,174.00	23,934.71	121,156.16	11,505.69	131,512.15	49.78%
51400 County Attorney	31,303.00	0.00	31,303.00	550.16	3,299.76	0.00	28,003.24	89.46%
51500 Election Commission	351,120.00	0.00	351,120.00	20,961.78	144,722.96	4,766.76	201,630.28	57.42%
51600 Register Of Deeds	445,959.00	0.00	445,959.00	34,585.47	193,546.82	13,565.64	238,846.54	53.56%
51720 Planning	271,673.00	0.00	271,673.00	19,917.35	127,578.99	2,381.94	141,712.07	52.16%
51750 Codes Compliance	67,637.00	0.00	67,637.00	5,142.45	29,264.05	0.00	38,372.95	56.73%
51760 Geographical Information Systems	101,437.00	0.00	101,437.00	5,158.26	23,521.07	0.00	77,915.93	76.81%
51810 Other Facilities	1,005,752.00	0.00	1,005,752.00	40,962.01	416,487.97	49,664.60	539,599.43	53.65%
51910 Preservation Of Records	23,043.00	0.00	23,043.00	1,990.49	9,324.49	1,113.56	12,604.95	54.70%
52100 Accounting And Budgeting	537,843.00	0.00	537,843.00	36,809.13	225,005.11	485.99	312,351.90	58.07%
52300 Property Assessor's Office	413,396.00	800.00	414,196.00	30,923.84	177,846.58	19,026.79	217,322.63	52.47%
52310 Reappraisal Program	141,564.00	-800.00	140,764.00	3,940.64	24,693.95	6,557.54	109,512.51	77.80%
52400 County Trustee's Office	425,256.00	0.00	425,256.00	32,243.92	208,435.50	4,436.64	212,383.86	49.94%
52500 County Clerk's Office	665,108.00	7,550.00	672,658.00	43,974.00	287,812.88	3,161.63	381,683.49	56.74%
52600 Data Processing	169,997.00	0.00	169,997.00	7,930.36	66,348.33	25,095.76	78,552.91	46.21%
52900 Other Finance	375,899.00	0.00	375,899.00	31,508.24	160,320.21	19,374.09	196,204.70	52.20%
53100 Circuit Court	1,118,652.00	9,467.00	1,128,119.00	76,191.43	485,666.71	17,917.73	624,534.56	55.36%
53300 General Sessions Court	697,369.00	0.00	697,369.00	56,700.91	315,047.75	1,446.22	380,875.03	54.62%
53330 Drug Court	171,620.00	25,984.00	197,604.00	16,285.31	86,255.64	2,095.79	109,252.57	55.29%
53400 Chancery Court	435,025.00	8,140.00	443,165.00	32,987.16	210,505.67	12,071.34	220,587.99	49.78%
53500 Juvenile Court	366,283.00	0.00	366,283.00	21,569.21	135,544.33	2,228.85	228,509.82	62.39%
53900 Other Admin Of Justice - Mental Health	157,550.00	0.00	157,550.00	8,043.82	40,804.92	1,922.10	114,822.98	72.88%

EXPENSE SUMMARY REPORT

Decembe 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53920 Courtroom Security	1,071,623.00	0.00	1,071,623.00	78,725.36	431,354.60	4,118.85	636,149.55	59.36%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	4,119,658.00	66,094.97	4,185,752.97	407,687.21	2,361,562.95	238,848.48	1,585,341.54	37.87%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	453.99	803.99	0.00	5,196.01	86.60%
54210 Jail	6,224,278.00	196.00	6,224,474.00	394,068.92	2,382,854.67	583,368.28	3,258,251.05	52.35%
54220 Workhouse	119,471.00	0.00	119,471.00	10,964.97	55,916.28	0.00	63,554.72	53.20%
54250 Work Release Program	432,081.00	0.00	432,081.00	18,612.19	209,022.83	2,859.50	220,198.67	50.96%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	150,000.00	0.00	150,000.00	50.00%
54410 Civil Defense	153,410.00	701.10	154,111.10	11,654.28	58,098.54	4,051.63	91,960.93	59.67%
54490 Other Emergency Management	242,789.00	0.00	242,789.00	0.00	121,394.50	0.00	121,394.50	50.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	2,906.64	368.50	3,568.86	52.15%
54610 County Coroner/Medical Examiner	206,040.00	0.00	206,040.00	17,016.59	86,153.54	22,157.35	97,729.11	47.43%
54900 Other Public Safety	24,000.00	0.00	24,000.00	23,611.60	23,611.60	0.00	388.40	1.62%
55110 Local Health Center	1,054,800.00	0.00	1,054,800.00	63,021.91	362,671.02	24,092.77	668,036.21	63.33%
55120 Rabies And Animal Control	449,000.00	0.00	449,000.00	36,372.30	214,174.37	4,868.23	229,957.40	51.22%
55140 Nursing Home	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	6,000.00	0.00	6,000.00	0.00	1,450.00	0.00	4,550.00	75.83%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	5,000.00	0.00	5,000.00	50.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	0.00	12,500.00	0.00	15,000.00	54.55%
55710 Sanitation Management	19,000.00	0.00	19,000.00	3,643.20	8,143.20	0.00	10,856.80	57.14%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	23,410.39	0.00	71,589.61	75.36%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%

January 18, 2024

Return to Regular Calendar

EXPENSE SUMMARY REPORT

Decembe 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56500 Libraries	335,700.00	0.00	335,700.00	83,925.00	185,950.00	0.00	149,750.00	44.61%
56700 Parks And Fair Boards	346,751.00	0.00	346,751.00	20,770.16	144,019.54	12,042.53	190,688.93	54.99%
56900 Other Social, Cultural And Recreational	356,000.00	0.00	356,000.00	0.00	198,500.00	0.00	157,500.00	44.24%
57100 Agricultural Extension Service	192,753.00	0.00	192,753.00	0.00	48,393.52	0.00	144,359.48	74.89%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	63,435.00	0.00	63,435.00	6,900.30	33,633.62	0.00	29,801.38	46.98%
57800 Storm Water Management	105,488.00	0.00	105,488.00	4,846.58	29,627.07	10,831.68	65,029.25	61.65%
58110 Tourism	54,700.00	0.00	54,700.00	0.00	35,150.92	0.00	19,549.08	35.74%
58120 Industrial Development	641,000.00	0.00	641,000.00	0.00	50,500.00	0.00	590,500.00	92.12%
58300 Veterans' Services	37,039.00	0.00	37,039.00	3,429.49	16,409.55	0.00	20,629.45	55.70%
58600 Employee Benefits	748,958.00	0.00	748,958.00	268.28	630,328.20	0.00	118,629.80	15.84%
58900 Miscellaneous	316,300.00	0.00	316,300.00	0.00	118,452.89	0.00	197,847.11	62.55%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	411,500.00	0.00	411,500.00	0.00	9,272.66	35,251.80	366,975.54	89.18%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	156,000.00	50,500.00	206,500.00	0.00	20,000.00	913,600.45	-727,100.45	-352.11%
91140 Public Health And Welfare Projects	435,895.00	0.00	435,895.00	0.00	13,476.68	0.00	422,418.32	96.91%
91150 Social, Cultural And Recreation Projects	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99100 Transfers Out	0.00	0.00	0.00	45,869.77	45,869.77	0.00	-45,869.77	
General Fund #(101)	27,415,215.00	168,633.07	27,583,848.07	1,796,746.13	11,695,686.03	2,082,368.71	13,805,793.33	50.05%

EXPENSE SUMMARY REPORT

Decembe 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

131 Highway

Fund(s) Selected:
131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	502,824.00	0.00	502,824.00	31,269.58	270,352.17	18,151.86	214,319.97	42.62%
62000 Highway And Bridge Maintenance	2,248,611.00	0.00	2,248,611.00	134,516.24	810,993.58	215,548.54	1,222,068.88	54.35%
63100 Operation And Maintenance Of Equipment	597,134.00	0.00	597,134.00	34,337.68	206,448.37	140,220.51	250,465.12	41.94%
66000 Employee Benefits	24,725.00	0.00	24,725.00	0.00	16,870.32	0.00	7,854.68	31.77%
68000 Capital Outlay	245,000.00	0.00	245,000.00	0.00	0.00	40,000.00	205,000.00	83.67%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Highway/Public Works Fund (#131)	3,618,294.00	0.00	3,618,294.00	200,123.50	1,304,664.44	413,920.91	1,899,708.65	52.50%

EXPENSE SUMMARY REPORT

Decembe 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

116 Sanitation

Fund(s) Selected:
116

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,648,932.00	405,767.27	4,054,699.27	214,254.38	1,424,665.87	624,101.85	2,005,931.55	49.47%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Solid Waste/Sanitation Fund #(116)	3,648,932.00	405,767.27	4,054,699.27	214,254.38	1,424,665.87	624,101.85	2,005,931.55	49.47%

MONTHLY CHECKS

December 2023

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 1/2/2024 9:48:29 AM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51100	599	Other Charges	12/14/2023	1010278205	Citizen Tribune	30.45
51100		**County Commission**			**Check Count: 1** **Total:**	**30.45**
51300	307	Communication	12/14/2023	1010278198	AT&T	71.10
51300	307	Communication	12/20/2023	1010278245	AT&T Mobility	44.72
51300	320	Dues And Memberships	12/20/2023	1010278262	Morristown Area Chamber Of Commerce	140.00
51300	351	Rentals	12/14/2023	1010278231	Pitney Bowes	963.42
51300	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	220.53
51300	435	Office Supplies	12/07/2023	1010278162	Evans Office Supply Co	149.58
51300	599	Other Charges	12/07/2023	1010278181	South Marketing Group	650.00
51300	599	Other Charges	12/14/2023	1010278209	English Mountain Spring Water	7.00
51300	599	Other Charges	12/14/2023	1010278216	HomeTrust Bank	13.78
51300	599	Other Charges	12/14/2023	1010278219	Jersey Girl Diner	2,860.00
51300		**County Mayor/Executive**			**Check Count: 10** **Total:**	**5,120.13**
51400	331	Legal Services	12/20/2023	1010278248	Capps & Byrd LLP	442.50
51400		**County Attorney**			**Check Count: 1** **Total:**	**442.50**
51500	332	Legal Notices, Recording And Court Costs	12/07/2023	1010278167	Kiwanis Club Of Morristown	50.00
51500	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	78.33
51500	355	Travel	12/14/2023	1010278216	HomeTrust Bank	785.76
51500	355	Travel	12/14/2023	9101000459	Jeffrey C Gardner	79.72
51500	355	Travel	12/14/2023	9101000462	Glenda N Hicks	81.02
51500	355	Travel	12/14/2023	9101000464	Sydney N Ivy	26.00
51500	355	Travel	12/14/2023	9101000467	E C Reed	59.85
51500	435	Office Supplies	12/14/2023	1010278223	Microvote Corporation	227.09
51500		**Election Commission**			**Check Count: 8** **Total:**	**1,387.77**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51600	709	Data Processing Equipment	12/07/2023	1010278162	Evans Office Supply Co	254.40
51600	709	Data Processing Equipment	12/14/2023	1010278201	Business Information Systems	1;059.35
51600		**Register Of Deeds**			**Check Count: 2** **Total:**	**1,313.75**
51720	307	Communication	12/07/2023	1010278194	Verizon Wireless	102.00
51720	307	Communication	12/20/2023	1010278245	AT&T Mobility	134.16
51720	331	Legal Services	12/20/2023	1010278248	Capps & Byrd LLP	300.00
51720	332	Legal Notices, Recording And Court Costs	12/20/2023	1010278249	Citizen Tribune	96.76
51720	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	61.45
51720	425	Gasoline	12/07/2023	1010278163	Fuelman	71.16
51720	435	Office Supplies	12/07/2023	1010278162	Evans Office Supply Co	444.42
51720	435	Office Supplies	12/14/2023	1010278213	Hamblen County Clerk	14.00
51720		**Planning**			**Check Count: 8** **Total:**	**1,223.95**
51810	307	Communication	12/07/2023	1010278186	Telecom Audit Group LLC	2,361.20
51810	307	Communication	12/14/2023	1010278198	AT&T	494.50
51810	307	Communication	12/20/2023	1010278245	AT&T Mobility	241.06
51810	307	Communication	12/20/2023	1010278261	MetTel	1,048.49
51810	334	Maintenance Agreements	12/14/2023	1010278211	GFL Environmental Holdings, Inc	103.41
51810	334	Maintenance Agreements	12/20/2023	1010278267	Murrell Burglar Alarm Co Inc	116.00
51810	335	Maintenance And Repair Service - Buildings	12/07/2023	1010278170	Lowe's	184.60
51810	335	Maintenance And Repair Service - Buildings	12/07/2023	1010278184	T.E.G. Enterprises, Inc	285.00
51810	335	Maintenance And Repair Service - Buildings	12/20/2023	1010278276	Wholesale Supply Group	238.13
51810	399	Other Contracted Services	12/14/2023	1010278209	English Mountain Spring Water	22.00
51810	410	Custodial Supplies	12/07/2023	1010278192	Unifirst	224.12
51810	415	Electricity	12/14/2023	1010278224	Morristown Utilities	2,135.00
51810	425	Gasoline	12/07/2023	1010278163	Fuelman	212.25
51810	434	Natural Gas	12/14/2023	1010278199	Atmos Energy	2,521.75

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51810	451	Uniforms	12/07/2023	1010278192	Unifirst	209.36
51810		**Other Facilities**			**Check Count: 14** **Total:**	**10,396.87**
51910	307	Communication	12/20/2023	1010278245	AT&T Mobility	41.27
51910	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	59.27
51910	435	Office Supplies	12/14/2023	1010278216	HomeTrust Bank	428.49
51910	435	Office Supplies	12/14/2023	9101000466	Cynthia R Lane	59.90
51910		**Preservation Of Records**			**Check Count: 4** **Total:**	**588.93**
52100	302	Advertising	12/14/2023	1010278205	Citizen Tribune	69.70
52100	435	Office Supplies	12/07/2023	1010278162	Evans Office Supply Co	84.99
52100	435	Office Supplies	12/14/2023	1010278216	HomeTrust Bank	113.20
52100		**Accounting And Budgeting**			**Check Count: 3** **Total:**	**267.89**
52300	337	Maintenance And Repair Services - Office	12/14/2023	1010278200	Budget Auto Clinic	109.97
52300	425	Gasoline	12/07/2023	1010278163	Fuelman	223.16
52300	435	Office Supplies	12/14/2023	1010278209	English Mountain Spring Water	36.00
52300		**Property Assessor's Office**			**Check Count: 3** **Total:**	**369.13**
52310	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	59.90
52310		**Reappraisal Program**			**Check Count: 1** **Total:**	**59.90**
52400	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	63.20
52400	355	Travel	12/14/2023	1010278216	HomeTrust Bank	454.74
52400	435	Office Supplies	12/14/2023	1010278209	English Mountain Spring Water	8.00
52400		**County Trustee's Office**			**Check Count: 3** **Total:**	**525.94**
52500	307	Communication	12/20/2023	1010278245	AT&T Mobility	41.27
52500	349	Printing, Stationery And Forms	12/07/2023	1010278162	Evans Office Supply Co	722.50

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
52500	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	65.04
52500	355	Travel	12/14/2023	1010278216	HomeTrust Bank	417.96
52500	435	Office Supplies	12/07/2023	1010278162	Evans Office Supply Co	739.44
52500	435	Office Supplies	12/14/2023	1010278209	English Mountain Spring Water	29.00
52500		**County Clerk's Office**			**Check Count: 5** **Total:**	**2,015.21**
52600	307	Communication	12/20/2023	1010278245	AT&T Mobility	44.72
52600	312	Contracts With Private Agencies	12/07/2023	1010278159	CyberFOX, LLC	308.70
52600	312	Contracts With Private Agencies	12/14/2023	1010278216	HomeTrust Bank	5.00
52600	312	Contracts With Private Agencies	12/14/2023	1010278227	MUS Fibernet	358.98
52600	709	Data Processing Equipment	12/14/2023	1010278216	HomeTrust Bank	163.71
52600	709	Data Processing Equipment	12/20/2023	1010278255	GovConnection, Inc.	314.93
52600		**Data Processing**			**Check Count: 5** **Total:**	**1,196.04**
52900	307	Communication	12/14/2023	1010278198	AT&T	299.67
52900	317	Data Processing Services	12/07/2023	1010278175	MUS Fibernet	118.20
52900	330	Operating Lease Payments	12/07/2023	1010278180	Mark Sawyer	2,500.00
52900	335	Maintenance And Repair Service - Buildings	12/20/2023	1010278252	Fish Window Cleaning	30.00
52900	351	Rentals	12/07/2023	1010278178	Quality Waste	26.75
52900	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	48.73
52900	415	Electricity	12/14/2023	1010278224	Morristown Utilities	637.00
52900	435	Office Supplies	12/14/2023	1010278209	English Mountain Spring Water	15.00
52900		**Other Finance**			**Check Count: 8** **Total:**	**3,675.35**
53100	194	Jury And Witness Expense	12/07/2023	1010278162	Evans Office Supply Co	56.72
53100	194	Jury And Witness Expense	12/14/2023	1010278206	Dutch Restaurant Group, LLC	187.00
53100	307	Communication	12/14/2023	1010278198	AT&T	39.10
53100	307	Communication	12/20/2023	1010278245	AT&T Mobility	44.72

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	349	Printing, Stationery And Forms	12/14/2023	1010278233	Shred-It	14.00
53100	351	Rentals	12/14/2023	1010278231	Pitney Bowes	326.71
53100	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	338.45
53100	355	Travel	12/14/2023	9101000471	Teresa West	47.82
53100	435	Office Supplies	12/07/2023	1010278162	Evans Office Supply Co	715.71
53100	435	Office Supplies	12/14/2023	1010278216	HomeTrust Bank	104.60
53100		**Circuit Court**			**Check Count: 9** **Total:**	**1,874.83**
53300	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	58.11
53300	355	Travel	12/14/2023	1010278242	TN General Sessions Judges Conference	75.00
53300	399	Other Contracted Services	12/07/2023	1010278185	TDMHSAS	800.00
53300	435	Office Supplies	12/14/2023	1010278209	English Mountain Spring Water	36.00
53300		**General Sessions Court**			**Check Count: 4** **Total:**	**969.11**
53330	307	Communication	12/07/2023	1010278177	One Step Software Inc.	100.00
53330	307	Communication	12/20/2023	1010278245	AT&T Mobility	85.99
53330	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	39.48
53330	355	Travel	12/14/2023	9101000460	David C Georges	443.56
53330	355	Travel	12/14/2023	9101000463	Kaelin J Hodgson	443.56
53330	355	Travel	12/14/2023	9101000465	Penny Knight	384.56
53330	399	Other Contracted Services	12/07/2023	1010278166	Joyful Life Counselling, LLC	6,000.00
53330	425	Gasoline	12/07/2023	1010278163	Fuelman	89.95
53330	499	Other Supplies And Materials	12/14/2023	1010278216	HomeTrust Bank	36.86
53330		**Drug Court**			**Check Count: 9** **Total:**	**7,623.96**
53400	307	Communication	12/14/2023	1010278198	AT&T	22.10
53400	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	92.33
53400	435	Office Supplies	12/07/2023	1010278162	Evans Office Supply Co	136.62

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53400	435	Office Supplies	12/14/2023	1010278209	English Mountain Spring Water	15.00
53400		**Chancery Court**			**Check Count: 4 Total:**	**266.05**
53500	307	Communication	12/20/2023	1010278245	AT&T Mobility	178.88
53500	309	Contracts With Government Agencies	12/07/2023	1010278179	Richard L Bean Juvenile Srv	475.00
53500	338	Maintenance And Repair Services - Vehicles	12/07/2023	1010278193	Valvoline, Inc.	52.50
53500	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	93.58
53500	422	Food Supplies	12/14/2023	1010278209	English Mountain Spring Water	14.00
53500	425	Gasoline	12/07/2023	1010278163	Fuelman	74.32
53500		**Juvenile Court**			**Check Count: 6 Total:**	**888.28**
53900	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	39.48
53900	355	Travel	12/14/2023	9101000468	Blake E Sempkowski	443.56
53900		**Other Admin Of Justice - Mental Health**			**Check Count: 2 Total:**	**483.04**
53920	322	Evaluation And Testing	12/07/2023	1010278174	Mountain Crest Psychological Clinic	250.00
53920	451	Uniforms	12/20/2023	1010278253	Galls, LLC	1,370.00
53920	524	In Service/Staff Development	12/14/2023	1010278222	Legal and Liability Risk Management Institute	850.00
53920	716	Law Enforcement Equipment	12/14/2023	1010278202	Cartwright Communication Inc	690.00
53920		**Courtroom Security**			**Check Count: 4 Total:**	**3,160.00**
54110	307	Communication	12/07/2023	1010278194	Verizon Wireless	1,915.98
54110	307	Communication	12/14/2023	1010278198	AT&T	338.01
54110	307	Communication	12/20/2023	1010278245	AT&T Mobility	1,203.99
54110	338	Maintenance And Repair Services - Vehicles	12/07/2023	1010278160	Kenny Drinnon	1,979.97
54110	338	Maintenance And Repair Services - Vehicles	12/07/2023	1010278193	Valvoline, Inc.	315.90
54110	338	Maintenance And Repair Services - Vehicles	12/14/2023	1010278195	Action Auto Glass, LLC	425.00
54110	348	Postal Charges	12/14/2023	1010278216	HomeTrust Bank	24.73

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	351	Rentals	12/14/2023	1010278231	Pitney Bowes	326.72
54110	351	Rentals	12/14/2023	1010278237	T.E.G. Enterprises, Inc	85.00
54110	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	70.50
54110	353	Towing Services	12/07/2023	1010278187	Ronald Tipton	55.00
54110	355	Travel	12/14/2023	1010278216	HomeTrust Bank	5,487.82
54110	355	Travel	12/14/2023	1010278244	Isabella C Williams	103.50
54110	355	Travel	12/07/2023	9101000453	David B Barker	281.97
54110	355	Travel	12/14/2023	9101000458	David B Barker	103.50
54110	355	Travel	12/14/2023	9101000469	Pamela M Taylor	88.50
54110	355	Travel	12/20/2023	9101000472	Steven Earl Haag	448.50
54110	399	Other Contracted Services	12/07/2023	1010278190	Transunion Risk & Alternative	75.00
54110	399	Other Contracted Services	12/20/2023	1010278267	Murrell Burglar Alarm Co Inc	29.00
54110	425	Gasoline	12/07/2023	1010278163	Fuelman	9,357.89
54110	425	Gasoline	12/14/2023	9101000461	Cody Dean Gibson	31.00
54110	431	Law Enforcement Supplies	12/14/2023	1010278216	HomeTrust Bank	1,716.00
54110	433	Lubricants	12/07/2023	1010278193	Valvoline, Inc.	240.50
54110	435	Office Supplies	12/14/2023	1010278216	HomeTrust Bank	204.22
54110	450	Tires And Tubes	12/07/2023	1010278157	Airport Tire	66.00
54110	524	In Service/Staff Development	12/20/2023	1010278254	Glock Professional, Inc	1,500.00
54110	599	Other Charges	12/07/2023	1010278174	Mountain Crest Psychological Clinic	250.00
54110	599	Other Charges	12/14/2023	1010278209	English Mountain Spring Water	7.00
54110	599	Other Charges	12/14/2023	1010278210	Food City	583.03
54110	599	Other Charges	12/20/2023	1010278257	Hamblen County Clerk	6.50
54110		**Sheriff's Department**			**Check Count: 26** **Total:**	**27,320.73**
54160	355	Travel	12/14/2023	1010278216	HomeTrust Bank	327.24
54160	435	Office Supplies	12/14/2023	1010278216	HomeTrust Bank	126.75

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54160		**Administration Of The Sexual Offender**			**Check Count: 1** **Total:**	**453.99**
54210	322	Evaluation And Testing	12/07/2023	1010278174	Mountain Crest Psychological Clinic	250.00
54210	322	Evaluation And Testing	12/20/2023	1010278265	Mountain Crest Psychological Clinic	500.00
54210	335	Maintenance And Repair Service - Buildings	12/07/2023	1010278170	Lowe's	233.61
54210	335	Maintenance And Repair Service - Buildings	12/14/2023	1010278241	TMS - Marlin	167.75
54210	335	Maintenance And Repair Service - Buildings	12/20/2023	1010278259	Interstate Mechanical Service, LLC	130.00
54210	335	Maintenance And Repair Service - Buildings	12/20/2023	1010278268	Panther Steel Co	510.00
54210	335	Maintenance And Repair Service - Buildings	12/20/2023	1010278276	Wholesale Supply Group	239.21
54210	340	Medical And Dental Services	12/07/2023	1010278161	East TN Spine & Orthopaedic Specialists	228.54
54210	340	Medical And Dental Services	12/07/2023	1010278172	Morristown-Hamblen Hospital	11,918.66
54210	340	Medical And Dental Services	12/14/2023	1010278196	American Esoteric Laboratories	54.50
54210	340	Medical And Dental Services	12/14/2023	1010278208	Emergency Coverage Corporation	603.56
54210	340	Medical And Dental Services	12/14/2023	1010278218	Hospital Medicine Services of Tennessee PC	258.41
54210	340	Medical And Dental Services	12/14/2023	1010278225	Morristown-Hamblen Hospital	52.71
54210	340	Medical And Dental Services	12/14/2023	1010278234	Southern Health Partners	58,073.84
54210	340	Medical And Dental Services	12/14/2023	1010278243	Vista Radiology	199.80
54210	340	Medical And Dental Services	12/20/2023	1010278250	Clinical Solutions Pharmacy	10.53
54210	340	Medical And Dental Services	12/20/2023	1010278251	East TN Spine & Orthopaedic Specialists	414.56
54210	340	Medical And Dental Services	12/20/2023	1010278258	Hospital Medicine Services of Tennessee PC	285.97
54210	340	Medical And Dental Services	12/20/2023	1010278264	Morristown-Hamblen Hospital	52.71
54210	340	Medical And Dental Services	12/20/2023	1010278271	Southern Health Partners	2,381.40
54210	340	Medical And Dental Services	12/20/2023	1010278274	Vista Radiology	141.00
54210	351	Rentals	12/14/2023	1010278237	T.E.G. Enterprises, Inc	150.00
54210	355	Travel	12/14/2023	1010278216	HomeTrust Bank	596.76
54210	410	Custodial Supplies	12/07/2023	1010278158	Chem Clean Systems LLC	4,849.54
54210	422	Food Supplies	12/20/2023	1010278273	Trinity Services Group, Inc.	30,911.25

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	451	Uniforms	12/20/2023	1010278272	Summit Uniform Solutions, Inc.	57.99
54210	524	In Service/Staff Development	12/14/2023	1010278216	HomeTrust Bank	1,050.00
54210	599	Other Charges	12/07/2023	1010278178	Quality Waste	251.45
54210	599	Other Charges	12/20/2023	1010278246	Bob Barker Company, Inc	224.74
54210	599	Other Charges	12/20/2023	1010278247	Canon Solutions America, Inc	57.71
54210	710	Food Service Equipment	12/14/2023	1010278220	Katom	785.56
54210	716	Law Enforcement Equipment	12/14/2023	1010278202	Cartwright Communication Inc	4,915.00
54210		**Jail**			**Check Count: 31** **Total:**	**120,556.76**
54250	307	Communication	12/20/2023	1010278245	AT&T Mobility	123.81
54250	399	Other Contracted Services	12/07/2023	1010278183	Stepping Out Ministries	630.00
54250	399	Other Contracted Services	12/14/2023	1010278235	Stepping Out Ministries	210.00
54250	399	Other Contracted Services	12/14/2023	1010278239	Tennessee Recovery & Monitoring	400.00
54250	425	Gasoline	12/07/2023	1010278163	Fuelman	295.47
54250		**Work Release Program**			**Check Count: 5** **Total:**	**1,659.28**
54410	307	Communication	12/07/2023	9101000454	Chris E Bell	56.00
54410	322	Evaluation And Testing	12/14/2023	1010278238	Tennessee Association of Rescue Squads	10.00
54410	425	Gasoline	12/07/2023	1010278163	Fuelman	348.87
54410	599	Other Charges	12/07/2023	1010278171	Medics LLC	180.00
54410	599	Other Charges	12/14/2023	1010278207	Emav	400.00
54410	599	Other Charges	12/14/2023	1010278210	Food City	9.98
54410	599	Other Charges	12/14/2023	1010278216	HomeTrust Bank	85.93
54410	599	Other Charges	12/20/2023	1010278245	AT&T Mobility	34.71
54410	599	Other Charges	12/20/2023	1010278269	REVS	23.00
54410		**Civil Defense**			**Check Count: 9** **Total:**	**1,148.49**
54610	307	Communication	12/20/2023	1010278245	AT&T Mobility	208.26

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54610	312	Contracts With Private Agencies	12/07/2023	1010278168	Knox County Medical Examiner	9,750.00
54610	312	Contracts With Private Agencies	12/07/2023	1010278169	Teresa A. Kreceman	1,250.00
54610	312	Contracts With Private Agencies	12/20/2023	1010278260	Teresa A. Kreceman	750.00
54610	399	Other Contracted Services	12/14/2023	1010278212	Todd E Giles	450.00
54610	399	Other Contracted Services	12/14/2023	1010278214	Jeffrey E. Holt	700.00
54610	399	Other Contracted Services	12/14/2023	1010278215	Steven Landon Holt	350.00
54610	399	Other Contracted Services	12/14/2023	1010278217	Amanda Beth Hopkins	300.00
54610	399	Other Contracted Services	12/14/2023	1010278230	Jimmy W Peoples	350.00
54610	399	Other Contracted Services	12/14/2023	1010278232	David Wayne Purkey	350.00
54610	399	Other Contracted Services	12/14/2023	1010278236	Aleia Grace Swint	50.00
54610	399	Other Contracted Services	12/14/2023	1010278240	Claude Thompson JR	300.00
54610	399	Other Contracted Services	12/07/2023	9101000456	Tom C Thompson MD	2,208.33
54610		**County Coroner/Medical Examiner**			**Check Count: 13** **Total:**	**17,016.59**
54900	790	Other Equipment	12/07/2023	1010278176	Nafeco	6,000.00
54900	790	Other Equipment	12/07/2023	1010278182	Southeast Apparatus LLC	11,721.60
54900	790	Other Equipment	12/20/2023	1010278266	Municipal Emergency Services	5,890.00
54900		**Other Public Safety**			**Check Count: 3** **Total:**	**23,611.60**
55110	207	Medical Insurance	12/07/2023	1010278188	TN Bureau Of Investigation	29.00
55110	307	Communication	12/14/2023	1010278198	AT&T	114.37
55110	351	Rentals	12/20/2023	1010278247	Canon Solutions America, Inc	16.94
55110	355	Travel	12/07/2023	9101000455	Kim Smith	43.23
55110	355	Travel	12/07/2023	9101000457	Michelle A Tipton	89.08
55110	452	Utilities	12/14/2023	1010278199	Atmos Energy	168.51
55110	452	Utilities	12/20/2023	1010278263	Morristown Utilities	1,210.00
55110	599	Other Charges	12/07/2023	1010278189	TN Public Health Association	375.00

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
55110		**Local Health Center**			**Check Count: 8** **Total:**	**2,046.13**
55120	307	Communication	12/07/2023	1010278194	Verizon Wireless	68.02
55120	307	Communication	12/20/2023	1010278245	AT&T Mobility	89.44
55120	312	Contracts With Private Agencies	12/07/2023	1010278173	Morristown-Hamblen Humane Soc	25,000.00
55120	425	Gasoline	12/07/2023	1010278163	Fuelman	498.53
55120	451	Uniforms	12/20/2023	1010278270	Serendipity Stitches & More	105.00
55120		**Rabies And Animal Control**			**Check Count: 5** **Total:**	**25,760.99**
55710	309	Contracts With Government Agencies	12/07/2023	1010278165	Hamblen County-Morristown Solid Waste	3,643.20
55710		**Sanitation Management**			**Check Count: 1** **Total:**	**3,643.20**
56500	316	Contributions	12/14/2023	1010278226	Morristown-Hamblen Library	83,925.00
56500		**Libraries**			**Check Count: 1** **Total:**	**83,925.00**
56700	307	Communication	12/07/2023	1010278175	MUS Fibernet	134.22
56700	307	Communication	12/20/2023	1010278245	AT&T Mobility	85.99
56700	336	Maintenance And Repair Services - Equipment	12/07/2023	1010278170	Lowe's	163.51
56700	336	Maintenance And Repair Services - Equipment	12/14/2023	1010278221	Lane Sales Power Equipment	26.00
56700	338	Maintenance And Repair Services - Vehicles	12/14/2023	1010278216	HomeTrust Bank	96.98
56700	410	Custodial Supplies	12/07/2023	1010278178	Quality Waste	251.45
56700	412	Diesel Fuel	12/20/2023	1010278275	Voyager Fleet Systems Inc	215.84
56700	415	Electricity	12/14/2023	1010278197	Appalachian Electric Co-Op	57.22
56700	415	Electricity	12/14/2023	1010278224	Morristown Utilities	4,171.00
56700	425	Gasoline	12/20/2023	1010278275	Voyager Fleet Systems Inc	366.21
56700	454	Water And Sewer	12/14/2023	1010278224	Morristown Utilities	3,482.00
56700	599	Other Charges	12/14/2023	1010278209	English Mountain Spring Water	16.00
56700		**Parks And Fair Boards**			**Check Count: 10** **Total:**	**9,066.42**

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
58300	334	Maintenance Agreements	12/07/2023	1010278191	Tyler Technologies, Inc.			449.00
58300	435	Office Supplies	12/07/2023	1010278162	Evans Office Supply Co			201.99
58300		**Veterans' Services**			**Check Count:**	**2**	**Total:**	**650.99**
58600	299	Other Fringe Benefits	12/20/2023	1010278256	Hamblen Co Dept Of Education			100.00
58600		**Employee Benefits**			**Check Count:**	**1**	**Total:**	**100.00**
							General Fund #(101) Total:	**360,839.26**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 1/2/2024 9:50:45 AM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Drug Control Fund #(122)						
54150	355	Travel	12/14/2023	1220002952	HomeTrust Bank	1,267.20
54150	357	Veterinary Services	12/14/2023	1220002952	HomeTrust Bank	165.27
54150	401	Animal Food And Supplies	12/14/2023	1220002952	HomeTrust Bank	75.98
54150	415	Electricity	12/14/2023	1220002953	MUS Fibernet	88.62
54150	524	In Service/Staff Development	12/14/2023	1220002952	HomeTrust Bank	-700.00
54150		**Drug Enforcement**			**Check Count: 2**	**Total: 897.07**
					Drug Control Fund #(122) Total:	**897.07**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 1/2/2024 9:51:35 AM

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Debt Service Fund #(151)								
82110	612	Principal On Other Loans	12/14/2023	1510000047	Appalachian Electric Co-Op			3,333.33
82110		**General Government**			**Check Count:**	**1**	**Total:**	**3,333.33**
82330	699	Other Debt Service	12/14/2023	1510000048	Regions			1,000.00
82330		**Education**			**Check Count:**	**1**	**Total:**	**1,000.00**
					General Debt Service Fund #(151) Total:			**4,333.33**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 1/2/2024 9:51:35 AM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Other Capital Projects Fund # (189)						
91130	304	Architects	12/07/2023	1890000121	Moseley Architects P.C.	48,544.34
91130		**Public Safety Projects**			**Check Count: 1 Total:**	**48,544.34**
					Other Capital Projects Fund # (189) Total:	**48,544.34**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 1/2/2024 9:51:35 AM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Employee Insurance - General Fund#(264)						
58600	312	Contracts With Private Agencies	12/07/2023	2640001856	Carehere LLC	6,237.00
58600	312	Contracts With Private Agencies	12/07/2023	2640001857	LLC STP	1,600.00
58600	312	Contracts With Private Agencies	12/14/2023	2640001858	Atmos Energy	71.64
58600	312	Contracts With Private Agencies	12/14/2023	2640001859	Carehere LLC	22,003.30
58600	312	Contracts With Private Agencies	12/14/2023	2640001860	Morristown-Hamblen Hospital Foundation	835.00
58600	312	Contracts With Private Agencies	12/20/2023	2640001861	Murrell Burglar Alarm Co Inc	38.00
58600		**Employee Benefits**			**Check Count: 6** **Total:**	**30,784.94**
					Employee Insurance - General Fund#(264) Total:	**30,784.94**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 1/2/2024 9:58:26 AM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Solid Waste/Sanitation Fund #(116)						
55710	299	Other Fringe Benefits	12/20/2023	1160025216	Hamblen Co Dept Of Education	37.50
55710	302	Advertising	12/07/2023	1160025205	Hamblen County General Fund	1,409.00
55710	302	Advertising	12/14/2023	1160025210	Citizen Tribune	1,946.52
55710	336	Maintenance And Repair Services - Equipment	12/07/2023	1160025207	Moore's Tractor and Trailer Repair Inc	1,164.84
55710	336	Maintenance And Repair Services - Equipment	12/14/2023	1160025215	Worldwide Equipment, Inc.	5,298.38
55710	336	Maintenance And Repair Services - Equipment	12/20/2023	1160025217	Stringfellow	244.82
55710	359	Disposal Fees	12/07/2023	1160025206	Hamblen County-Morristown Solid Waste	80,408.55
55710	412	Diesel Fuel	12/07/2023	1160025203	Fuelman	14,656.81
55710	425	Gasoline	12/07/2023	1160025203	Fuelman	326.45
55710	450	Tires And Tubes	12/14/2023	1160025212	Goforth Tire & Auto, Inc	1,334.80
55710	451	Uniforms	12/14/2023	1160025209	Cintas Corp., Loc. 207	781.16
55710	499	Other Supplies And Materials	12/14/2023	1160025209	Cintas Corp., Loc. 207	382.63
55710	499	Other Supplies And Materials	12/14/2023	1160025211	Elliott Boots	119.95
55710	499	Other Supplies And Materials	12/14/2023	1160025213	HomeTrust Bank	276.00
55710		**Sanitation Management**			**Check Count: 12** **Total:**	**108,387.41**
					Solid Waste/Sanitation Fund #(116) Total:	**108,387.41**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 1/2/2024 10:03:43 AM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
61000	307	Communication	12/14/2023	1313044907	AT&T	44.20
61000	307	Communication	12/20/2023	1313044922	AT&T Mobility	123.81
61000	331	Legal Services	12/20/2023	1313044923	Capps & Byrd LLP	112.50
61000	415	Electricity	12/04/2023	1313044895	Morristown Utilities	2,038.00
61000	415	Electricity	12/20/2023	1313044925	Holston Electric Cooperative	859.13
61000	442	Propane Gas	12/14/2023	1313044906	Amerigas Propane LP	1,195.04
61000	442	Propane Gas	12/20/2023	1313044921	Amerigas Propane LP	1,351.11
61000	454	Water and Sewer	12/20/2023	1313044927	Morristown Utilities	107.00
61000	599	Other Charges	12/07/2023	1313044896	Elliott Boots	475.00
61000	599	Other Charges	12/07/2023	1313044901	Lowe's	223.80
61000	599	Other Charges	12/14/2023	1313044910	Cintas Corp., Loc. 207	81.80
61000	599	Other Charges	12/14/2023	1313044912	HomeTrust Bank	108.82
61000	599	Other Charges	12/14/2023	1313044915	Gregory Reece Manis	85.00
61000	599	Other Charges	12/14/2023	1313044918	Smoky Mountain Farmers Co-Op	315.99
61000	599	Other Charges	12/20/2023	1313044924	East Tennessee Plumbing	325.00
61000		**Administration**			**Check Count: 15** **Total:**	**7,446.20**
62000	404	Asphalt - Hot Mix	12/14/2023	1313044908	Blalock & Sons Inc	15,637.24
62000	409	Crushed Stone	12/14/2023	1313044919	Vulcan Materials Company	4,087.39
62000	451	Uniforms	12/14/2023	1313044910	Cintas Corp., Loc. 207	1,311.22
62000		**Highway And Bridge Maintenance**			**Check Count: 3** **Total:**	**21,035.85**
63100	412	Diesel Fuel	12/07/2023	1313044897	Fuelman	4,586.17
63100	412	Diesel Fuel	12/14/2023	1313044917	Pioneer Petroleum	1,851.59
63100	416	Equipment Parts - Heavy	12/07/2023	1313044900	Interstate Battery System	424.86
63100	416	Equipment Parts - Heavy	12/07/2023	1313044902	Moore's Tractor and Trailer Repair Inc	2,178.37
63100	416	Equipment Parts - Heavy	12/07/2023	1313044903	Southern Fluidpower, Inc.	1,017.15
63100	416	Equipment Parts - Heavy	12/07/2023	1313044904	Stowers Machinery Corporation	271.31

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
63100	416	Equipment Parts - Heavy	12/07/2023	1313044905	TriGreen Equipment	1,666.32
63100	416	Equipment Parts - Heavy	12/14/2023	1313044912	HomeTrust Bank	2,247.36
63100	416	Equipment Parts - Heavy	12/14/2023	1313044914	Dustin Lumpkins	1,680.00
63100	416	Equipment Parts - Heavy	12/14/2023	1313044920	Worldwide Equipment, Inc.	927.72
63100	416	Equipment Parts - Heavy	12/20/2023	1313044926	Malone's Wrecker Service	65.00
63100	424	Garage Supplies	12/07/2023	1313044899	Holston Gases	107.45
63100	425	Gasoline	12/07/2023	1313044897	Fuelman	2,351.76
63100	425	Gasoline	12/14/2023	1313044909	BP	40.52
63100	450	Tires And Tubes	12/14/2023	1313044911	Goforth Tire & Auto, Inc	2,262.61
63100	499	Other Supplies And Materials	12/14/2023	1313044913	Lane Sales Power Equipment	155.94
63100		**Operation And Maintenance Of Equipment**			**Check Count: 15** **Total:**	**21,834.13**
					Highway/Public Works Fund (#131) Total:	**50,316.18**

Return to Regular Calendar

Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
23-0532	12/1/23	David Perretta	Storage Bldg	6838 Westgate Circle	$2,500.00	$0.00					$0.00	054F	E	003.00
23-0533G	12/1/23	Dennis Rice	Gas	1546 River Path						$30.00	$30.00	063G	A	012.00
23-0534	12/4/23	John Grooms	Garage	2177 Old Cedar Lane	$4,000.00	$740.00					$740.00	0390	F	016.02
23-0535	12/4/23	Steve McBride	DWMH	2421 Three Springs Rd	$85,000.00	$350.00					$350.00	006		017.03
23-0536	12/5/23	Jeffrey Swan	Garage	3448 Heathcliff Rd	$30,000.00	$375.00					$375.00	049		009.10
23-0537P	12/5/23	Jeffrey Swan	Plumbing	3448 Heathcliff Rd				$105.00			$105.00	049		009.10
23-0538	12/5/23	Steve Hinton	Deck	5400 Long Creek Rd	$2,000.00	$68.75					$68.75	063		003.20
23-0539	12/5/23	Wade Howe	Garage/Carport	2219 Silver City Rd	$14,000.00	$250.00					$250.00	036		017.03
23-0540	12/5/23	Ram Jack	Remodel	407 Macedonia Rd	$12,800.00	$122.50					$122.50	023		090.04
23-0541	12/6/23	M F Price Constr	Rennovation	1007 Jaybird Rd	$127,000.00	$453.50					$453.50	026		008.00
23-0542	12/6/23	Floyd Wagner	Storage Bldg	5216 Spencer Hale Rd							$0.00	057		140.12
23-0543	12/7/23	Jaime Martinez	Addition	3887 S. Davy Crockett Pky	$20,000.00	$432.00					$432.00	050		
23-0544AG	12/7/23	Joshua Cober	Garage	3266 Nelson School Rd	$2,000.00	$0.00					$0.00	056		006.01
23-0545	12/11/23	Donald Black	DWMH	5238 Buell Chapel Rd	$159,900.00	$350.00					$350.00	058		048.00
23-0546	12/11/23	Rosa Lucero	Closed in Porch	1817 Dalton Ford Rd	$5,000.00	$35.00					$35.00			
23-0547	12/12/23	Taylor Investments	Signs	4324 Enka Hwy	$34,000.00	$165.00					$165.00	051		058.01
23-0548	12/12/23	Ramiro Martinez	Porch	389 Dogwood Lane	$6,000.00	$210.00					$210.00	054H	C	027.00
23-0549G	12/13/23	Bradley Hilliker	Gas	1841 Bluebird Circle	$2,000.00					$30.00	$30.00			
23-0550	12/13/23	Ronald Yount	Garage	2945 Bethel Rd	$25,000.00	$300.00					$300.00	043		019.02
23-0551	12/20/23	Stephen F. Eells	Garage	2785 Musser Rd	$50,000.00	$187.50					$187.50	043		001.01
23-0552	12/20/23	Alejandra Castillo	Storage Bldg	124 Caughorn Drive	$1,000.00	$32.00					$32.00	019		073.00
23-0553G	12/21/23	Matthew Sellars	Gas	4545 Enka Hwy						$20.00	$20.00	051		087.22
23-0554	12/21/23	Exterior Home So	Deck/Porch/cover	4908 Fowler Drive	$142,000.00	$205.50					$205.50	010L	A	012.00
23-0555	12/21/23	Darrell Keene	House 1315 sf	8092 West Pointe Drive	$175,000.00	$723.25	$100.00				$823.25	053F	A	045.00
23-0556M	12/21/23	Darrell Keene	Mechanical	8092 West Pointe Drive					$15.00		$15.00	053F	A	045.00
23-0557	12/29/23	Zachary Ivy	House 1120	5518 Maxine St	$100,800.00	$616.00	$100.00				$716.00	018K	D	001.00
23-0558M	12/29/23	Zachary Ivy	Mechanical	5518 Maxine St					$15.00		$15.00	018K	D	001.00
23-0559	12/29/23	Joni Stimmell	DWMH	3315 Warrensburg Rd	$149,202.00	$350.00					$350.00	037		027.12
	Total			Total:	$1,149,202.00	$5,966.00	$200.00	$105.00	$30.00	$80.00	$6,381.00			
Running	Total				$17,018,084.83	$67,435.85	$2,900.00	$4,147.50	$720.00	$467.50	$75,670.85			

					Total No.	Amount		Total
				CHO and Miscellaneous	5	$25.00		$25.00
			Apartment/Garage	Re-Zoning Request				$0.00
				Variance Request	1	$50.00		$50.00
				Plat Approval	2	$334.00		$334.00
		3 lots or	more	Land Disturbance/Development				$0.00
				Use on Review				$0.00
				Refunds		$0.00		$0.00
			Total Collected					$409.00
			Running Total Collected					$2,737.00

Grand Total:		$6,790.00			
2023-2024 Running Total:	$78,407.85				

ETHRA HOMES	Monthly	YTD
	0	0

January 18, 2024

Return to Regular Calendar

BUDGET AMENDMENTS

January 18, 2024

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** ***DEPT:*** **Parks and Fair Boards**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
56700.336	Maintenance and Repair Services - Equipment	$ 1,200.00	
	DECREASE APPROPRIATIONS:		
56700.791	Other Construction		$ 1,200.00
		$ 1,200.00	$ 1,200.00

Brief Descriptions of issue:

To increase appropriations to cover equipment maintenance and repair costs in excess of budgeted amount.

Requesting Department

Signature: X Tim King

Title : Cherokee Park Manager

Date: 1/3/24

Approval by County Mayor

Signature: Bill Bittner

Title : County Mayor

Date: 1-4-2024

For Finance Department Only:
Reviewed by: _____

Budget Amendment
_____

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Sheriff's Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54110.334	Maintenance Agreements	$ 7,500.00	
	DECREASE APPROPRIATIONS:		
54110.450	Tires and Tubes		$ 7,500.00
		$ 7,500.00	$ 7,500.00

Brief Descriptions of issue:

To increase appropriations to cover additional charges by Pulsiam for tag reading technology

Requesting Department

Signature: Hilda Green

Title : Exec. Asst.

Date: 12-7-23

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 12-12-2023

For Finance Department Only:
Reviewed by:
Budget Amendment
12-13-2023

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 01/04/2024 08:59 AM By SCOTTY LONG

Financial Summary Report - December 01, 2023 to December 31, 2023

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	$12,373,858.26	$2,016,600.75	$1,778,188.32	$0.00	$0.00	($31.65)	$31,205.80	$12,581,096.54
116	GARBAGE/SOLID WASTE	$1,991,143.90	$358,159.97	$212,553.89	$0.00	$0.00	($5.27)	$5,119.19	$2,131,636.06
122	DRUG CONTROL	$330,586.71	$6,756.06	$897.07	$0.00	$0.00	$0.00	$53.99	$336,391.71
126	SCHOOL EMPLOYEE SELF INSURANCE	$26,516.11	$0.00	$0.00	$6,387.50	$0.00	$0.00	$0.00	$32,903.61
127	SCHOOL TAX ACCOUNT	$111.81	$759.48	$0.00	$0.00	$0.00	$0.00	$0.00	$871.29
128	OPIOID SETTLEMENT FUND	$1,276,674.09	$5,531.13	$0.00	$0.00	$0.00	$0.00	$0.00	$1,282,205.22
131	HIGHWAY/PUBLIC WORKS	$878,450.18	$1,388,391.27	$200,140.21	$0.00	$0.00	$0.00	$2,021.49	$2,064,679.75
141	GENERAL PURPOSE SCHOOL	$20,926,923.55	$11,169,368.62	$8,974,071.85	$0.00	$0.00	($21.64)	$38,096.15	$23,084,145.81
142	SCHOOL FEDERAL PROJECTS	$1,344,176.34	$843,715.53	$1,519,937.19	$0.00	$0.00	$0.00	$0.00	$667,954.68
143	FOOD SERVICE	$7,927,040.48	$1,220,235.69	$579,279.77	$0.00	$0.00	$0.00	$0.00	$8,567,996.40
151	GENERAL DEBT SERVICE	$12,496,797.12	$898,106.51	$77,904.30	$0.00	$0.00	($17.24)	$15,735.57	$13,301,281.00
154	SPECIAL DEBT SERVICE	$0.00	$163,842.43	$911,514.00	$4,502,207.21	$0.00	$0.00	$0.00	$3,754,535.64
171	GENERAL CAPITAL PROJECTS	$4,683,308.33	($131,274.67)	$0.00	($4,502,207.21)	$0.00	$0.00	$0.00	$49,826.45
176	HIGHWAY CAPITAL PROJECTS	$402,800.92	$197,781.46	$0.00	$0.00	$0.00	$0.00	$0.00	$600,582.38
178	AMERICAN RESCUE FUNDS	$2,974,056.47	$12,859.94	$0.00	$0.00	$0.00	$0.00	$0.00	$2,986,916.41
189	OTHER CAPITAL PROJECTS	$56,556,658.21	$264,175.94	$3,274,294.34	$0.00	$0.00	$0.00	$0.00	$53,546,539.81
263	EMPLOYEE SELF-INSURANCE	$1,079,269.46	$392,018.79	$253,474.47	$0.00	$0.00	$0.00	$0.00	$1,217,813.78
320	FLEX MEDICAL SPENDING	$6,450.94	$4,806.07	$2,225.88	$0.00	$0.00	$0.00	$0.00	$9,031.13
351	TRUST AND AGENCY	$0.00	$1,605,764.27	$1,583,561.72	$0.00	$0.00	$0.00	$16,057.64	$6,144.91
999	TRUSTEE'S OFFICE	($11,877,684.89)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($11,877,684.89)
22200	OVERFLOW	$3,689.06	$5,400.00	$731.00	$0.00	$0.00	$0.00	$0.00	$8,358.06
28310	UNDISTRIBUTED TAXES	$470.68	$0.00	$0.00	($653.00)	($653.00)	$0.00	$0.00	$470.68
29900	FEE/COMMISSION	$11,879,384.89	$108,289.83	$0.00	$0.00	$75.80	$0.00	$0.00	$11,987,598.92
		$125,280,682.62	$20,531,289.07	$19,368,774.01	$5,734.50	($577.20)	($75.80)	$108,289.83	$126,341,295.35

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 01/04/2024 08:59 AM By SCOTTY LONG

Property Tax Summary	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	INVESTMENT ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
PRIOR YEAR	CASH	$1,700.00	$3,567,934.60(+)	$3,567,934.60(-)	$1,700.00
BANKRUPTCY	BANK ACCOUNTS	$125,268,524.63	$47,692,522.30(+)	$46,630,518.57(-)	$126,330,528.36
INTEREST	COMPENSATION ACCOUNT	$0.00	$0.00(+)	$0.00(-)	$0.00
	STATE TAX RELIEF	$8,392.00	$9,953.00(+)	$11,344.00(-)	$7,001.00
	UNUSED ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
	TOTAL	125278616.63	$51,270,409.90	$50,209,797.17	$126,339,229.36

January 18, 2024

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office December 01, 2023 through December 31, 2023

Signature: Randall Kelly

Title: TRUSTEE 1-4-24

January 04, 2024

RECEIVED
JAN 04 2024
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Regular Calendar

HOLA'S 2023 IMPACT REPORT

Dear HOLA Lakeway Community,

Describing 2023, I would say it was a year of numerous challenges and changes. As we reflect on the transformative journey of this year, we are filled with immense pride and gratitude in presenting HOLA Lakeway's Impact Report. This report serves as a testament to the collective efforts, achievements, and profound impact we've made together as a community devoted to empowering immigrant and refugee families. This year witnessed significant growth, especially in our educational programs for immigrant and refugee families.

In response to escalating demand and enrollment, our leadership team made the crucial decision to relocate to a larger space. The move became necessary as our previous location limited our capacity, hindering our ability to meet the needs of the growing number of families attending our classes. In June 2023, we successfully secured a new building, although not without its challenges. Unexpected expenses and water damage from storms in August tested our resilience, yet we remained steadfast in our commitment to our mission and timeline.

To ensure a smooth transition, we initiated the moving process in August, allowing us ample time to prepare the new building for families, with programs launching in September. The new facility provides the space needed to deliver our programs effectively and accommodate the increasing number of families, including both children and adults attending our classes.

Within the pages that follow, you will find a detailed account of the initiatives, programs, and projects that have shaped the lives of those we serve. From overcoming challenges to reaching significant milestones, this report is a reflection of the resilience and strength of our community.

At HOLA Lakeway, we believe in the power of resilience, belonging, and education to create positive change. The stories within these pages go beyond statistics; they are narratives of individuals and families whose lives have been touched and transformed through our collective commitment.

We extend our deepest gratitude to each member of our community – our supporters, partners, volunteers, and the families who trust us with their journey. Your unwavering support has been the cornerstone of our success, and it is through your collaboration that we continue to make a meaningful impact.

Join us as we delve into the heart of HOLA Lakeway's achievements, challenges, and the remarkable stories that define our shared commitment to building a stronger, more inclusive community.

Sincerely,

Betsy B. Jimenez Hurst MBA
Executive Director
865.582-5289
423-621-9065

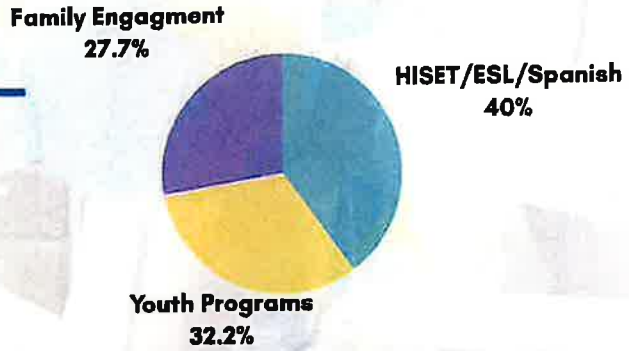
HOLA'S 2023 IMPACT REPORT

Individuals Served 487

233 Days of classes

1034.50 instructional hours

Educational Programs
Workforce Development



In 2023, HOLA remained steadfast in its commitment to providing diverse educational opportunities for our community. Our comprehensive range of programs, including HISET/GED preparation, English as a Second Language (ESL) and Spanish classes, the Elevate High School Program, Youth Adults/RAICES, and our Children's Program, continued to address the varied learning needs of our community. Notably, we expanded our educational initiatives beyond Hamblen County, introducing English classes in Grainger and Greene counties.

The transition to our new location allowed us to enhance our services further. We extended our operating hours, introducing morning and evening classes to accommodate different schedules. This positive shift became possible through the generous support of grants from Dollar General, Ballad Health, and the Howmet Foundation.

Thanks to the combined impact of these grants, we not only expanded our programs but also improved their quality. This extension enabled us to reach more individuals within the community, creating an inclusive and accessible learning environment. We take pride in ensuring that education remains within reach for everyone, fostering a community where learning knows no bounds.

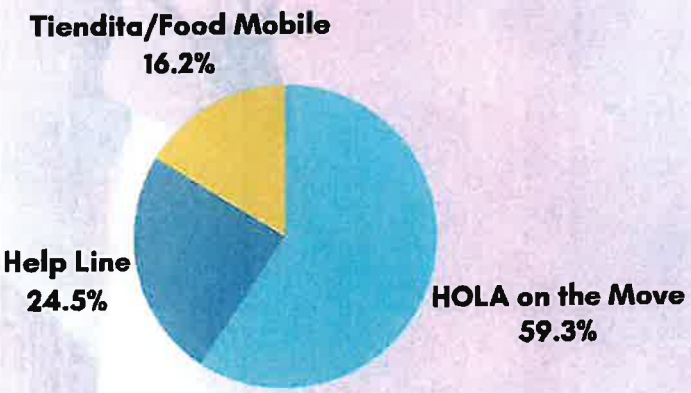
Community Support Programs

Families Served 2040

This year, HOLA has strengthened its community support programs by enhancing outreach efforts. Our diverse range of community support initiatives now include HOLA on the Move, La Tiendita, School Translations and our Bringing Navidad a Casa program.

Specifically, through our HOLA on the Move program, we have extended our assistance to newcomer families, guiding them through the intricacies of the American school system. We offer individualized orientations for each family, aiding them in understanding how the school system operates here in America. Additionally, we provide crucial support during the school registration process, ensuring a smooth transition for these families.

Our commitment doesn't stop there; we recognize the importance of effective communication between parents and teachers. To bridge any language barriers, we provide interpreters during parent-teacher meetings, facilitating clear and meaningful conversations. At HOLA, our dedication goes beyond mere assistance; we aim to empower and support every family as they navigate the educational landscape in their new community.



Cultural Events

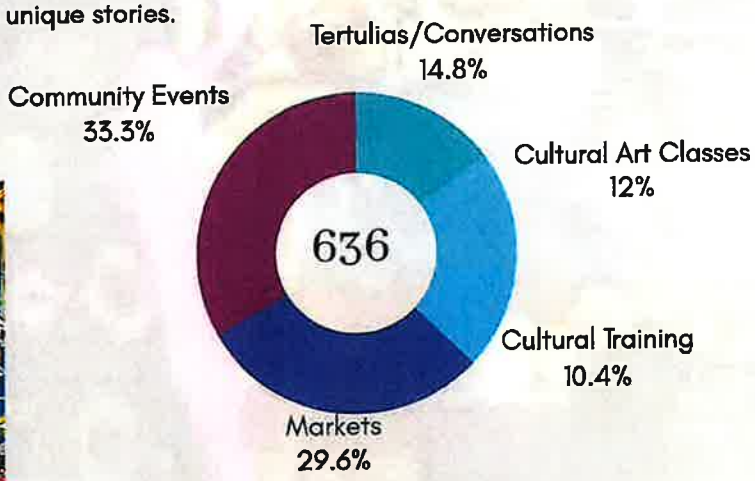
HOLA's cultural program reached new heights this year, notably with the resounding success of the Lakeway International Food Festival, drawing a remarkable attendance of 7,200 people. Sharing the rich cultural tapestry of the Lakeway area is a source of pride for HOLA, and we have curated a variety of events to achieve this.

Our cultural initiatives, including Tertulias/ Conversations, Cultural Trainings, and Cultural Art Classes, have played a transformative role in fostering community integration and unity. The Tianguis Markets, occurring every third Friday of the month started in the spring, further contributed to this communal tapestry.

At the heart of our efforts are Tertulias, or conversational gatherings, which have become a cornerstone of our community engagement strategy. Monthly sessions provide a platform for open dialogue and the exchange of ideas, covering various topics from cultural diversity to shared experiences. The support received from different sources played a crucial role in organizing these tertulias effectively, covering logistics and food.

Cultural events, funded through the grant, have proven instrumental in breaking down barriers and celebrating diversity. Arts and crafts classes, cooking workshops, and cultural markets have provided avenues for individuals to express their cultural identities through art and cuisine. Simultaneously, these events create spaces where community members engage and appreciate each other's backgrounds.

HOLA's cultural programs empower individuals by communicating that our community thrives through diverse educational opportunities. Events like these are crucial as they underscore the importance of preserving and sharing cultural traditions, fostering connections, and celebrating the vibrant diversity that defines our community. This stands as a reminder that, through activities like these, we can continually build bridges of understanding and appreciation for each other's unique stories.



Advocacy Program Highlights at HOLA in 2023

Day on the Hill Initiative: In a landmark move, HOLA embarked on its inaugural Day on the Hill in 2023, a significant advocacy milestone. Collaborating with students from Walters State Community College and Carson-Newman University, HOLA partnered with Education Trust in Tennessee to provide training for these fearless students. Their mission: to engage with state legislators, including representatives from their respective counties, and advocate on behalf of their needs. This empowering initiative not only equipped the students with essential advocacy skills but also marked a powerful step towards fostering civic engagement and grassroots advocacy within our community.

Morristown Voices Project: Initiated by HOLA Lakeway, the Morristown Voices project brings together a dedicated team of Morristown students, community members, and neighbors. Over three months, this collective conducted extensive research to delve into the experiences of the greater Morristown region concerning racism and prejudice. Through interviews and polls, valuable stories and images were gathered from individuals with ties to Morristown. The Morristown Voices project stands as a testament to HOLA's commitment to amplifying the voices of our community and addressing vital social issues.

Champion Community Members: At HOLA, our champion community members are the dedicated parents who passionately advocate for policy changes, striving to ensure equal opportunities for their children. These advocates play a crucial role in shaping policies that impact the educational landscape, fostering an environment where every child can thrive. If you share this commitment and wish to join our champion community members, please reach out to us below. Your involvement is a powerful catalyst for positive change.

Student Highlight

Elizabeth's story is a testament to the transformative power of education. In 2021, she took her first step towards a brighter future by enrolling in the HISET program at HOLA Lakeway. With a determination to break barriers and create a better life for herself and her children, Elizabeth embarked on a journey of self-discovery and academic growth.

The road to success is often paved with challenges, and Elizabeth encountered her fair share. Balancing the demands of being a parent with the rigorous requirements of the HISET program presented its own set of obstacles. However, Elizabeth's resilience and commitment to her education propelled her forward, proving that with dedication, anything is possible.

Elizabeth's diligence and hard work have not gone unnoticed. She has successfully conquered four of the HISET tests, showcasing her academic prowess and determination. Each passed test is a testament to her commitment to excellence and her unwavering belief in the power of education to shape a better future.

As we pen down this success story, Elizabeth stands on the verge of a significant achievement—completion of her High School Equivalency. With just one more test to go, her dream of obtaining a diploma that opens doors to new opportunities is within reach. Her journey serves as an inspiration to all who face obstacles on the path to education and personal growth.

Elizabeth's success story is not just a testament to her individual accomplishments but also a celebration of the impact HOLA Lakeway has on the lives of those seeking educational opportunities. HOLA Lakeway remains committed to fostering success stories like Elizabeth's, as we continue to create a legacy of education, empowerment, and transformation in our community.

Thank you!

As we reflect on the impactful strides made by HOLA in 2023, we extend our deepest gratitude to each one of you who has been a steadfast supporter of our mission. Your generosity and dedication have been instrumental in driving positive change within our community.

As we look ahead, HOLA sets an ambitious goal to raise **$100,000** in 2024, aiming to further expand our programs and initiatives. Your continued support is crucial in achieving this milestone and empowering us to continue making a meaningful impact on the lives of immigrant and refugee families.

We invite you to join hands with us once again and be a part of the transformative journey at HOLA. Your contributions, whether big or small, play a vital role in fostering education, community integration, and cultural exchange. Together, we can build a more inclusive and supportive community.

Thank you for your unwavering commitment to HOLA's vision. Your support truly makes a difference. Become an Amigo de HOLA by donating today!

Givebutter.com/holafriends or use the QR code below.

Donate Here!

APPROVAL OF REGULAR CALENDAR ITEMS

Motion by Thomas Doty, seconded by Kyle Walker to approve the Regular Calendar Items with items 10.c, 10.d and 10.f under Finance Committee removed with cause.

VOTE RESULTS

12 YES | 1 NO | 0 ABSTAIN | 1 ABSENT

4.b. Approval of Regular Calendar Items

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long	YES
Debbie A'Hearn		YES	Chris Cutshaw	YES
Thomas Doty	M	YES	Stan Harville	YES
Wayne NeSmith		ABSENT	Peggy Howell	YES
Mike Reed		YES	Bobby Haun	YES
Mike Richardson		YES	Tim Horner	YES
Kyle Walker	S	YES	Edna Greene	NO

Hamblen County Commission - January 18 2024 05:17:46 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

Order #	Vote	Item
1		**Recognition/Presentations/Proclamations (Commission Chairman Chris Cutshaw)** a. None
2		**Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)** a. Regarding General/Non-Agenda Items b. Regarding Agenda Items
3		**Nominations/Appointments (Commission Chairman Chris Cutshaw)**
	Vote	a. AG Committee (Off the Board)
	Vote	b. Appointment to EMS Regulatory Board (Off the Board)
	Vote	c. Appointment to Planning Commission (Off the Board)
4		**Calendar and Rules Committee Report (Chairman Thomas Doty)**
	Vote	a. Approval of Consent Calendar Items
	Vote	b. Approval of Regular Calendar Items
5		**Items Removed from Consent Calendar** a. None
6		**Approval of Consent Calendar (Commission Chairman Chris Cutshaw)**
	Vote	a. Consent Calendar
7		**RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-CONVENE AS HAMBLEN COUNTY BEER BOARD (Commission Chairman)** a. Beer Permit for Hiral Patel and Chandrikaban Patel-Ridgewood Market & Deli, 2875 Reeds Chapel Road, Morristown, TN 37813 b. Beer Permit for Jayeshbhai Patel-Lex Market & Deli, 2994 Springvale Road, Morristown, TN 37813 **RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY- (Commission Chairman Chris Cutshaw)**
8		**BEER PERMIT VOTE**
	Vote	a. Beer Permit for Hiral Patel and Chandrikaban Patel-Ridgewood Market & Deli, 2875 Reeds Chapel Road, Morristown, TN 37813
	Vote	b. Beer Permit for Jayeshbhai Patel-Lex Market & Deli, 2994 Springvale Road, Morristown, TN 37813
9		**Justice Center/Public Safety Committee (Chairman Tim Horner)**
	Vote	a. Change Order #16 for $73,150
10		**Finance Committee (Chairman Bobby Haun)**
	Vote	a. Resolution 24-01-Resolution Authorizing Hamblen County Board of Commissioners to Adopt Resolutions with Respect to the Prosecution of Any Legal Claim Against Manufactures of Insulins and Other Diabetic Medication, Against Pharmacy Benefits Managers (PBM's)
	Vote	b. Legal Services Contract-Authority to Represent
	Vote	c. Bid Tabulation for Courtroom Spectator Seating-New Justice Center
	Vote	d. Bid Tabulation for Office Furniture and Workstations
		e. Commercial Lease Agreement -Election Commission
	Vote	f. Budget Amendments
	Vote	i. Hamblen County Department of Education School Nutrition Program Budget Amendment #1-Increase of 6,180
	Vote	ii. Hamblen County Department of Education Budget Amendment #5-Increase of $397,680.15
	Vote	iii. Fund #131-Highway Department $1,186,241.64
	Vote	iv. Fund #154-Special Debt Service $11,515
		v. Fund #176-Highway Capital Projects Fund $5,000
		vi. Fund #101-Election Commission $3,500
11		**Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)** a. February Committee Meeting-Monday, February 12, 2024- 5:00 p.m. Courthouse-Large Courtroom b. February Commission Meeting-Thursday, February 22, 2023- 5:00 p.m. Courthouse-Large Courtroom
12		**Adjournment (Commission Chairman Chris Cutshaw)**

Thursday, January 18, 2024

COUNTY ATTORNEY INVOICES

Motion by Thomas Doty, seconded by Bobby Haun to add back to the Consent Calendar the County Attorney Invoices.

Voting For:

Debbie A'Hearn
Chris Cutshall
Thomas Doty
Edna Greene
Stan Harville
Bobby Haun
Tim Horner
Joe Huntsman
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against: None

Absent: Wayne NeSmith

Motion Passed.

5.a.

Return to Regular Calendar

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccblaw.com

January 4, 2024

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - DECEMBER, 2023

Dear Bill:

Please find enclosed four (4) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of December, 2023.

As usual, one invoice covers our General/Miscellaneous File, and three (3) invoices cover separate county departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps

CPC/alg

Enclosures

https://cccblaw.sharepoint.com/sites/lawfiles/Shared Documents/Hamblen County/Letters/2023/Brittain,Bill(Invoices)-01-04-24.docx

RECEIVED
JAN 04 2024
OFFICE OF HAMBLEN COUNTY MAYOR

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1016
Date: 01/04/2024
Due On: 02/03/2024

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	12/01/2023	E-mail from Trish Bowman re: 12/4 committee; finalize Answer and e-mail to Gibbons re: pending litigation	0.25	$150.00	$37.50
Service	12/04/2023	File Answer with Clerk and Master; committee meeting	0.70	$150.00	$105.00
Service	12/06/2023	E-mail from David Purkey re: opinion medical examiner access	0.05	$150.00	$7.50
Service	12/07/2023	Research and e-mails with David Purkey re: opinion medical examiner access	0.75	$150.00	$112.50
Service	12/11/2023	E-mails with Amanda Hale re: rental; e-mail from Amanda Hale re: audit letter; phone conference with Trish Bowman	0.30	$150.00	$45.00
Service	12/12/2023	E-mails from Trish Bowman re: 12/14 commission meeting and records request; worked Greene ORA request	0.90	$150.00	$135.00
Service	12/14/2023	E-mail to Art Knight re: audit letter	0.10	$150.00	$15.00
Service	12/15/2023	Complete printing and vetting Greene ORA request	1.25	$150.00	$187.50
Service	12/18/2023	E-mail and phone conference with David Purkey re: unclaimed body; prepare Petition and Order for Cremation	0.35	$150.00	$52.50
Expense	12/18/2023	Court costs: Hamblen GS (cremation case)	1.00	$17.75	$17.75
Service	12/19/2023	Phone conferences with Bill Brittain and Roger Woolsey re: county matters	0.20	$150.00	$30.00
Service	12/20/2023	E-mail from Joyce Fahl re: audit letter; e-mails with Bill Brittain re: note opinion; e-mails from Bill Brittain re: pending and potential litigation	0.20	$150.00	$30.00
Service	12/22/2023	Prepare opinion letter; e-mail to Jesi Harrell re: opinion	1.15	$150.00	$172.50

Return to Regular Calendar

		letter; phone conference with Bill Brittain; work on audit letter			
Service	12/28/2023	Finalize audit letter, deliver to Bill's office	0.25	$150.00	$37.50
				Total	**$985.25**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1016	02/03/2024	$985.25	$0.00	$985.25
			Outstanding Balance	**$985.25**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$985.25**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1015
Date: 01/04/2024
Due On: 02/03/2024

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	12/01/2023	Meeting with Tommy McKinney; prepare letter to Webb, e-mails with Tommy	1.50	$150.00	$225.00
Service	12/04/2023	E-mails with Tommy McKinney re: letter; meeting; e-mail from Bill Brittain re: rv/campers	0.70	$150.00	$105.00
Service	12/05/2023	Revise letter, e-mails with Tommy; e-mails with Tina Whitaker and Thomas Doty re: Hunters Ranch	0.80	$150.00	$120.00
Service	12/06/2023	E-mails from John Hofer and Lori Matthews re: Hunters Ranch	0.05	$150.00	$7.50
Service	12/07/2023	E-mail from Tina Whitaker re: Hunters Ranch; phone conference with Edgar Gray	0.30	$150.00	$45.00
Service	12/08/2023	E-mail from Carolyn Parsons re: pending litigation	0.10	$150.00	$15.00
Service	12/11/2023	E-mails with Carolyn Parsons and Matthew Evans re: pending litigation	0.30	$150.00	$45.00
Service	12/12/2023	E-mails with Carolyn Parsons and Matthew Evans re: pending litigation; meeting	0.60	$150.00	$90.00
Service	12/13/2023	E-mails with Carolyn Parsons and Matthew Evans re: pending litigation	0.05	$150.00	$7.50
Service	12/14/2023	E-mails with Carolyn Parsons, Matthew Evans and Tommy McKinney re: pending litigation	0.15	$150.00	$22.50
Service	12/15/2023	E-mail from Matthew Evans re: Hunters Ranch	0.05	$150.00	$7.50
Service	12/18/2023	Hearing; prepare Order; conference with Bill Brittain; review zoning materials	0.95	$150.00	$142.50
Service	12/19/2023	E-mails with Matthew Evans re: pending litigation; e-mails from Jesi Harrell re: bond letter	0.15	$150.00	$22.50

Service	12/20/2023	E-mails with Tina Whitaker re: pending litigation	0.05	$150.00	$7.50
Service	12/22/2023	E-mails with Matthew Evans re: pending litigation	0.30	$150.00	$45.00
Service	12/27/2023	E-mails with Matthew Evans re: pending litigation; revise Order	0.45	$150.00	$67.50
Service	12/28/2023	E-mails with Matthew Evans re: pending litigation; revise Order	0.25	$150.00	$37.50
Service	12/29/2023	E-mail from Teresa Carey, forward to Tommy McKinney re: pending litigation	0.05	$150.00	$7.50
				Total	**$1,020.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1015	02/03/2024	$1,020.00	$0.00	$1,020.00
			Outstanding Balance	**$1,020.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$1,020.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1011
Date: 01/04/2024
Due On: 02/03/2024

Hamblen County Sheriff's Department
511 West Second North Street
Morristown, TN 37814

00043-Hamblen County Sheriff's Department

Sheriff's Department

Type	Date	Description	Quantity	Rate	Total
Service	11/07/2023	E-mail from Jonathan Taylor re: pending litigation	0.10	$150.00	$15.00
Service	12/08/2023	Review Interlocal Agreement; phone conference with Bill Brittain	0.40	$150.00	$60.00
				Total	**$75.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1011	02/03/2024	$75.00	$0.00	$75.00
			Outstanding Balance	**$75.00**
			Amount In Trust	**$0.00**
			Total Amount Outstanding	**$75.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1014
Date: 01/04/2024
Due On: 02/03/2024

Hamblen County Road Department
511 West Second North Street
Morristown, TN 37814

00055-Hamblen County Road Department

Road Department

Type	Date	Description	Quantity	Rate	Total
Service	12/06/2023	Phone conference with Barry Poole; letter to Shockley	0.50	$150.00	$75.00
Service	12/12/2023	Brief meeting with Shockley; phone conference with Shockley; phone conference with Barry Poole; letter to Shockley	0.45	$150.00	$67.50
Service	12/19/2023	E-mail from Barry Poole re: private act	0.05	$150.00	$7.50
				Total	**$150.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1014	02/03/2024	$150.00	$0.00	$150.00
			Outstanding Balance	**$150.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$150.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

CONSENT CALENDAR

Motion by Thomas Doty, seconded by Rodney Long to approve the Consent Calendar with the addition of the County Attorney Invoices.

VOTE RESULTS 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

6.a. Approval of Consent Calendar

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long	S	YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	M	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - January 18 2024 05:21:26 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

CONSENT CALENDAR January 18, 2024 Hamblen County Legislative Body

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes –Commission Meeting December 14, 2023	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of December 31, 2023	Justice Center/Public Safety Committee
4	Expenditure Reports – December 2023	Finance Committee
5	Monthly Checks-December 2023	Finance Committee
6	Planning Commission Building Permit Log -December 2023	Finance Committee
7	County Attorney Invoices –December 2023	Finance Committee
8	Budget Amendments i. Fund #101 Parks and Fair Boards $1,200 ii. Fund # 101 Sheriff's Department $7,500	Finance Committee
9	Trustee Report December 1, 2023 thru December 31, 2023	Finance Committee
10	HOLA's 2023 Impact Report	Finance Committee

Thursday, January 18, 2024

Return to Regular Calendar

BEER PERMIT

Motion by Tim Horner, seconded by Thomas Doty to approve the beer permit for Hiral Patel and Chandrikaban Patel Ridgewood Market and Deli, 2875 Reeds Chapel Road, Morristown, TN 37813.

VOTE RESULTS

11 YES | 1 NO | 1 ABSTAIN | 1 ABSENT

8.a. Beer Permit

Ridgewood Market & Deli
2875 Reeds Chapel Road
Morristown, TN 37813

Passed By Majority Vote

Joe Huntsman		NO	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	S	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson		YES	Tim Horner	M	YES
Kyle Walker		YES	Edna Greene		ABSTAIN

Hamblen County Commission - January 18 2024 05:23:36 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

BEER BOARD

January 2024

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

HAMBLEN COUNTY CLERK
Peggy Henderson
511 West Second North Street, Morristown, TN 37814
Phone: (423)586-1993 Fax: (423) 585-2015

January 2, 2024

TO ALL COUNTY COMMISSIONERS:

Enclosed, please find a beer permit application for Ridgewood Market & Deli 2875 Reeds Chapel Road, Morristown, TN 37813. The Business owner is Hiral Patel & Chandrikaban Patel. This application is for consideration at the January 18, 2024 commission meeting. The business is located in the 7th district and will be for off- premised beer permit.

Thank You,

Peggy Henderson

Peggy Henderson
Hamblen County Clerk

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

BEER PERMIT CHECKLIST

Applicant: Hiral Patel, Chandrikaban Patel

Circle One:

Yes	No	Application Received - Date Received: 12/7/23
Yes	No	Application Fee Paid $ 250.00 Date Paid: 12/7/23
Yes	No	Advertised in Local Newspaper – Date: 1/6/2024
Yes	No	Notification Letter mailed to Commissioners - Date: 1/4/2024
Yes	No	Criminal Background Check Completed (attached)
Yes	No	Is property properly zoned? (verify w/Planning & Zoning) – Zone: ____
Yes	No	Sales Tax Registration Received – Date Received: _____ (new permit holder/due 10 days after permit issued)

511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov

77154

APPLICATION FOR A BEER PERMIT

STATE OF TENNESSEE §
§
COUNTY OF _____ §

BOARD MEETING DATE: _____ **MAP NO.** _____

TYPE OF PERMIT: **PARCEL NO.** _____

- On-Premises _____
- Off-Premises ✓
- On- And Off- Premises _____
- Manufacturer's Or Distributor's _____
- Temporary (Special Event) _____

I HEREBY MAKE APPLICATION FOR A PERMIT TO SELL, STORE, MANUFACTURE, OR DISTRIBUTE BEER OR OTHER BEVERAGES AUTHORIZED TO BE SOLD, STORED, MANUFACTURED OR DISTRIBUTED UNDER THE PROVISIONS OF TENNESSEE CODE ANNOTATED § 57-5-101 ET SEQ., AND BASE MY APPLICATION UPON THE ANSWERS TO THE FOLLOWING QUESTIONS:

1. Full name of applicant: (owner of business) HIRAL PATEL

2. Type of applicant: (check one)

Person	_____	Firm	_____	Corporation	✓
Syndicate	_____	Association	_____	Joint-Stock Company	_____

3. Give the name and address of all persons, firms, corporations, joint-stock companies, syndicates or associations who own 5% or more of the business (attach additional sheet, if needed)
HIRAL PATEL (50%) 1951 Hindley Rd Morristown TN
CHANDRIKABEN PATEL (50%) 3909 CARMLE PL Morristown TN

If the owner is an individual, answer Questions 4-8. Otherwise, proceed to Question 9.

4. What is your present home address? 1951 Hindley Rd Morristown TN
5. Previous address(es) within the last ten years (use additional sheet if necessary) 262 W Main Street Dandridge TN
1059 Old Newport Hwy Dandridge TN

If the owner is an individual, answer Questions 4-8. Otherwise, proceed to Question 9.

6. Date of birth 02/13/1995

7. Applicant's home telephone: 865 279 1825
8. Applicant's business telephone: 865 279 1825
9. Under what name will the business operate: RIDGEWOOD MARKET & Deli
10. Give business address and geographical location:
2871 REEDS CHAPEL Rd Morristown TN 37813

11. Describe the nature of the business you will operate: GAS Station
12. Name and address of the person to receive annual tax notices and any other communication: JAY PATEL
2875 REEDS CHAPEL Rd Morristown TN 37813

13. Name and address of property owner:
(if other than business owner)
Parth Patel
1006 Nichols St Whitepine TN

14. Will this permit be used to operate two or more restaurants or other businesses within the same building? (yes or no) NO. If yes, specify number _____, and list the names of all restaurants or other businesses and describe all locations (use separate sheet if necessary).

15. Give the name, date of birth, and address of any manager other than the applicant.
Chandrika Patel 06/01/1982
3909 Carlyle pl Morristown TN

16. Has any person who owns five percent (5%) or more of the business, any manager listed in response to Question 15 above, or any other employee of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime (other than minor traffic violations) within the past ten (10) years? NO If yes, give the particulars of each charge, the court, and the date convicted.

17. Have you, your business, or any person who owns five percent (5%) or more of the business, ever had a beer permit revoked, suspended or denied in the State of Tennessee

Yes_____ No ✓

If yes, specify where, when and why

Return to Regular Calendar

18. Give the name, relationship to the applicant (if applicable) and address of the former beer permittee at this location.

_____ **County has adopted a rule forbidding the sale, storage or manufacture of beer within 2,000 feet [or some lesser distance] of a church, school, or other place of public gathering**

19. Give the name and address of the church or other place of worship nearest to your business.
Eastwood Baptist Church

20. Give the name and address of the school nearest to your business.
John Hay Elementary

_____ **County has adopted a rule forbidding the sale, storage or manufacture of beer or like beverages within 300 feet of a residential dwelling, if the owner objects to the issuance of a beer permit.**

21. Give the name of the owner and the address of the nearest residential dwelling to your business

_____

_____

I CERTIFY THAT THIS APPLICATION CONTAINS TRUE INFORMATION TO THE BEST OF MY KNOWLEDGE AND BELIEF. I CERTIFY THAT I HAVE BEEN A CITIZEN OR LAWFUL RESIDENT OF THE UNITED STATES FOR AT LEAST ONE (1) YEAR IMMEDIATELY PRECEDING THE DATE THIS APPLICATION IS MADE TO THE COUNTY. I AM AWARE OF MY CONTINUING OBLIGATION TO AMEND OR SUPPLEMENT THIS APPLICATION PROMPTLY IF A CHANGE IN CIRCUMSTANCES AFFECTS THE RESPONSES PROVIDED IN THIS APPLICATION, EITHER BEFORE OR AFTER A PERMIT HAS BEEN ISSUED. I CERTIFY THAT I AM KNOWLEDGEABLE OF THE LAWS PROHIBITING THE SALE OF BEER TO MINORS. I AM AWARE THAT I WILL NOT BE ISSUED A BEER PERMIT OR MY PERMIT WILL BE REVOKED IF MY BUSINESS LOCATION CAUSES TRAFFIC CONGESTION OR INTERFERES WITH SCHOOLS, CHURCHES, OR OTHER PLACES OF PUBLIC GATHERING, OR OTHERWISE INTERFERES WITH PUBLIC HEALTH, SAFETY AND MORALS. I WILL SURRENDER TO THE BEER BOARD ANY PERMIT ISSUED UNDER THIS APPLICATION WITHIN FIFTEEN (15) DAYS OF TERMINATION OF THE BUSINESS, CHANGE IN OWNERSHIP, RELOCATION OF THE BUSINESS, OR CHANGE OF THE BUSINESS'S NAME.

Hirel Patel
Signature of Applicant/Owner (or authorized officer)

Sworn to and subscribed before me this 7 day of December, 2023.

Marc C.
Notary Public

MARC C. LAMB
STATE OF TENNESSEE NOTARY PUBLIC
SEVIER COUNTY

Return to Regular Calendar

My Commission Expires: 6-30-2026

NOTICE: A non-refundable $250.00 fee must accompany this application. If the application is approved, you are required to provide documentation of sales tax registration to the county within ten (10) days of approval.

An annual privilege tax of $100.00 is imposed on the business of selling, distributing, storing or manufacturing beer in this state. The tax is due each January 1 and is payable to the _____ County Clerk. This tax is prorated for new permits issued after January 1, and must be paid when the permit is issued.

ANY APPLICANT MAKING A FALSE STATEMENT IN THIS APPLICATION SHALL FORFEIT HIS OR HER PERMIT AND SHALL NOT BE ELIGIBLE TO RECEIVE ANY PERMIT FOR TEN (10) YEARS.

12/07/2023

PEGGY HENDERSON
HAMBLEN COUNTY CLERK

511 W. 2ND NORTH ST
MORRISTOWN, TN 37814

RECEIPT
0058142

RECEIPT BOOK: GENERAL RECEIPTS - FEE IS NOT REFUNDABLE

Received Of
HIRAL PATEL, CHANDRIKABAN PATEL

Phone: 865-279-1825

For
BEER PERMIT APPLICATION

Mail To

ITEM	QTY	EACH	EXTENSION
Beer Application	1	250.00	250.00
		Total	250.00

Cash	.00	
Check	250.00	#1284
Credit Card	.00	
Change	.00	

BY WK06 30 GS

DETACH ALONG THIS LINE

12/07/2023

PEGGY HENDERSON
HAMBLEN COUNTY CLERK

511 W. 2ND NORTH ST
MORRISTOWN, TN 37814

RECEIPT
0058142

RECEIPT BOOK: GENERAL RECEIPTS - FEE IS NOT REFUNDABLE

Received Of
HIRAL PATEL, CHANDRIKABAN PATEL

Phone: 865-279-1825

BEER PERMIT APPLICATION

Mail To

ITEM	QTY	EACH	EXTENSION
Beer Application	1	250.00	250.00
		Total	250.00

Cash	.00	
Check	250.00	#1284
Credit Card	.00	
Change	.00	

BY WK06 30 GS

PEGGY HENDERSON, HAMBLEN COUNTY CLERK

LICENSE
0371843

STANDARD BUSINESS TAX LICENSE

Total Due: 15.00
Cash: 100.00 Check: Check No.: Change: 85.00
GRACE wk06 Drawer: 30 Site: 1
Work Date: 12/07/2023

DETACH THIS PORTION FOR CONFIDENTIAL FILE

PEGGY HENDERSON
HAMBLEN COUNTY CLERK

511 W. 2ND NORTH ST
MORRISTOWN, TN 37814

LICENSE
0371843

STANDARD BUSINESS TAX LICENSE

Mailing	Location
77154 DEV 20 INC	DEV 20 INC
2875 REEDS CHAPEL RD MORRISTOWN, TN 37814	2875 REEDS CHAPEL RD MORRISTOWN, TN 37814

HIRAL PATEL
CHANDRIKABEN PATEL

LOCAL ACCOUNT NUMBER	77154	ISSUE DATE	12/07/23
STATE ACCOUNT NUMBER	1001700033	TAX PERIOD	STARTED - 01/01/2024
TRANSACTION NUMBER		PAYMENT DUE BY	4/15/2025
CLASS	02	EXPIRATION DATE	5/15/2025
SALES TAX NUMBER			

TO AVOID PENALTY, INTEREST, AND POTENTIAL ENFORCED COLLECTION ACTION, BUSINESS TAX RETURNS AND PAYMENTS MUST BE REMITTED TO THE TENNESSEE DEPARTMENT OF REVENUE AT LEAST 30 DAYS PRIOR TO THE EXPIRATION DATE OF THIS LICENSE.

IF PAID BY CHECK, THIS LICENSE VALID ONLY AFTER CHECK IS PAID.

THIS LICENSE DOES NOT PERMIT OPERATION UNLESS PROPERLY ZONED, AND/OR IN COMPLIANCE WITH ALL OTHER APPLICABLE LAWS/RULES.

DEPUTY CLERK SIGNATURE GRACE wk06 Drawer:30 Site:1

-- POST AT LOCATION OF BUSINESS --
IF BUSINESS CLOSES, MOVES, OR CHANGES OWNERS, NOTIFY THIS OFFICE

Page	:	1 of 1 01/02/2024 15:25:58	Ad Number	:	22317652
			Ad Key	:	
Order Number	:	22215435	Salesperson	:	02 - Class Rep 02
PO Number	:		Publication	:	Citizen Tribune
Customer	:	21875800 HAMBLEN CO BEER BOARD.	Section	:	Classified Section
Contact	:	CARRIE	Sub Section	:	Classified Section
Address1	:	511 W 2nd North St.	Category	:	Public Notices-130
Address2	:	HAMBLEN CO. COURTHOUSE	Dates Run	:	01/06/2024-01/06/2024
City St Zip	:	MORRISTOWN TN 37814	Days	:	1
Phone	:	(423) 586-1931	Size	:	1 x 3.46, 36 lines
Fax	:	(423) 587-9798	Words	:	53
	:		Ad Rate	:	Open
Printed By	:	ctadtaker1	Ad Price	:	31.27
Entered By	:	ctadtaker2	Amount Paid	:	0.00
			Amount Due	:	31.27
Keywords	:	Beer Board Ridgwood Market & Deli (April)			
Notes	:				
Zones	:				

PUBLIC NOTICE

Ridgewood Market & Deli
2875 Reeds Chapel Road
Morristown, TN 37813
Business Owner
Hiral Patel & Chandrikaban Patel
865 279 1825
Business Located in the 7th District for off- premise permit
at Regular County Commission Meeting
January 18, 2024 at 5:00 p.m.
Large Courtroom at Hamblen County Courthouse

Publish Date
01/06/24

ocal
7154

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

HAMBLEN COUNTY CLERK
Peggy Henderson
511 West Second North Street, Morristown, TN 37814
Phone: (423) 586-1993 Fax: (423) 585-2015

Date: 12-7-2023

TO: SHERIFF CHAD MULLINS

FROM: PEGGY HENDERSON, HAMBLEN COUNTY CLERK

RE: BEER LICENSE APPLICATION

Attached is a copy of an application for a beer permit in Hamblen County. The Beer Board has requested that you verify any conviction of any crime (other than traffic violations) within the last 10 years for the owner of the business and any name listed in question #14. Once verified, please sign below and return to my office before the next County Commission meeting. You may fax response to (423)-585-2015.

Thank you,
Peggy Henderson, Hamblen County Clerk

Findings are as follows:

no record

Signature: Seth Prothitt

Date: 12.11.23

Return to Regular Calendar

Chad Mullins
Sheriff

Bob Ellis
Chief Deputy

Sheriff of Hamblen County

510 Allison Street
Morristown, Tennessee 37814

Hamblen County Arrest Record Search

Date: 12/07/2023

AN ARREST RECORD SEARCH WAS PROVIDED FOR THE FOLLOWING INDIVIDUAL

Name: Hiral, Miteshkumar Patel

Date of Birth: 02/13/1995

✓ Individual has *NO RECORD* at the Hamblen County Sheriff's Department

____ Individual has *arrest* with the *Morristown Police Department; please contact MPD at 423-585-2710*

Individual has the following record at the Hamblen County Sheriff's Department

NO RECORD

DEC 07 2023

HCSD

If you have any questions please contact the Hamblen County Sheriff's Department records office at 423-585-2769. This record check is a county record check *ONLY!*

Kenzie Mullins

PHONE: (423) 586-3781 – Administrative
(423) 585-2720 – Jail
FAX: (423) 587-1658 – Administrative
(423) 587-1329 – Jail

Chad Mullins
Sheriff

Bob Ellis
Chief Deputy

Sheriff of Hamblen County

510 Allison Street
Morristown, Tennessee 37814

Hamblen County Arrest Record Search

Date: 12/7/2023

AN ARREST RECORD SEARCH WAS PROVIDED FOR THE FOLLOWING INDIVIDUAL

Name: Chandrikaben Manojkumar
Date of Birth: 06/01/1982

✓ Individual has *NO RECORD* at the Hamblen County Sheriff's Department

_____ Individual has *arrest* with the *Morristown Police Department; please contact MPD at 423-585-2710*

Individual has the following record at the Hamblen County Sheriff's Department

NO RECORD
DEC 07 2023
HCSD

If you have any questions please contact the Hamblen County Sheriff's Department records office at 423-585-2769. This record check is a county record check *ONLY!*

Kenzie Mullins

PHONE: (423) 586-3781 – Administrative
(423) 585-2720 – Jail
FAX: (423) 587-1658 – Administrative
(423) 587-1329 – Jail

☑ License application
☐ Renewal of exiting license
☐ Existing business change of location

OFFICE USE ONLY		B008-23
☑ Approved	Date	12-7-23
☐ Denied	Initials	

Property Address: 2875 Reeds Chapel Rd, Morristown, TN · 37814	
Subdivision Name: Ridgewood	Lot# 1
Tax Map-Group-Parcel-Zone: 017N A 001.00 R-1 Zone	
Business Name: Ridge Wood Market	

Proposed Use:

☑ **Commercial/Industrial Business**

☐ **Home Based Business/Home Occupation (A Customary Home Occupation Request must be completed)**

Description of Business: Market

How long has the business been in operation? 50 years

Are there other businesses on the property? Yes ☐ No ☑

Is there business vehicles parked on the property? Yes ☐ No ☑

Will any new construction or alterations be necessary? Yes ☐ No ☒

Applicants Name: Jayeshbhai Patel / J. K. Patel	
Address: 1951 Hindley Rd, Morristown, TN 37813	
Phone # 865-279-1825	e-mail address:

Notes: Every county business license, location expansion and change of location application needs to be reviewed and approved by the Hamblen County Zoning before a business license application can be processed.

Hamblen County has zoning districts that reflect the diversity of business and neighborhood uses. Each zoning district has different regulations about the type of business activities that are permitted.

It is very important that you check the zoning requirements of your proposed business location carefully) It is critical that you:

DO NOT enter into any financial commitments (i.e. sign a lease) unless you are certain that you are in a proper zoning district that allows the proposed business activity.

DO NOT assume the previous owner's zoning approval applies.

planning(o)drive/cho&businesslicense/businesslicense

Return to Regular Calendar

BEER PERMIT

Motion by Thomas Doty, seconded by Bobby Haun to approve the beer permit for Jayeshbhai Patel Lex Market and Deli, 2994 Springvale Road, Morristown, TN 37813.

VOTE RESULTS

10 YES | 1 NO | 2 ABSTAIN | 1 ABSENT

8.b. Beer Permit

Lex Market & Deli
2994 Springvale Road
Morristown, TN 37813

Passed By Majority Vote

Joe Huntsman		NO	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	M	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		ABSTAIN
Mike Reed		YES	Bobby Haun	S	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		ABSTAIN

Hamblen County Commission - January 18 2024 05:24:17 PM
January 18, 2024

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

HAMBLEN COUNTY CLERK
Peggy Henderson
511 West Second North Street, Morristown, TN 37814
Phone: (423)586-1993 Fax: (423) 585-2015

January 2, 2024

TO ALL COUNTY COMMISSIONERS:

Enclosed, please find a beer permit application for Lex Market &Deli 2994 Springvale Road, Morristown, TN 37813. The Business owner is Jayeshbhai Patel. This application is for consideration at the January 18, 2024 commission meeting. The business is located in the 10th district and will be for off- premised beer permit.

Thank You,

Peggy Henderson

Peggy Henderson
Hamblen County Clerk

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

BEER PERMIT CHECKLIST

Applicant: Jayeshbhai Kiritkumar Patel

Circle One:

Yes	No	Application Received - Date Received: 12/7/23
Yes	No	Application Fee Paid $ 250.00 Date Paid: 12/7/23
Yes	No	Advertised in Local Newspaper – Date: 1/6/2024
Yes	No	Notification Letter mailed to Commissioners - Date: 1/4/2024
Yes	No	Criminal Background Check Completed (attached)
Yes	No	Is property properly zoned? (verify w/Planning & Zoning) – Zone: ____
Yes	No	Sales Tax Registration Received – Date Received: _____ (new permit holder/due 10 days after permit issued)

511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov

Local
77155

APPLICATION FOR A BEER PERMIT

STATE OF TENNESSEE §
§
COUNTY OF _____ §

BOARD MEETING DATE: _____ **MAP NO.** _____

PARCEL NO. _____

TYPE OF PERMIT:

On-Premises _____
Off-Premises ✓
On- And Off- Premises _____
Manufacturer's Or Distributor's _____
Temporary (Special Event) _____

I HEREBY MAKE APPLICATION FOR A PERMIT TO SELL, STORE, MANUFACTURE, OR DISTRIBUTE BEER OR OTHER BEVERAGES AUTHORIZED TO BE SOLD, STORED, MANUFACTURED OR DISTRIBUTED UNDER THE PROVISIONS OF TENNESSEE CODE ANNOTATED § 57-5-101 ET SEQ., AND BASE MY APPLICATION UPON THE ANSWERS TO THE FOLLOWING QUESTIONS:

1. Full name of applicant: (owner of business) Jayeshbhai Patel

2. Type of applicant: (check one)

Person	_____	Firm	_____	Corporation	✓
Syndicate	_____	Association	_____	Joint-Stock Company	_____

3. Give the name and address of all persons, firms, corporations, joint-stock companies, syndicates or associations who own 5% or more of the business (attach additional sheet, if needed)
Jayeshbhai Patel (100%)
1957 Hindley Rd Morristown TN

If the owner is an individual, answer Questions 4-8. Otherwise, proceed to Question 9.

4. What is your present home address? 1957 Hindley Rd Morristown TN
5. Previous address(es) within the last ten years 2030 Jonathan ds Whitepine TN
(use additional sheet if necessary) 1145 Cosewiew Rd dandridge TN

If the owner is an individual, answer Questions 4-8. Otherwise, proceed to Question 9.

6. Date of birth 05/19/1993

Return to Regular Calendar

7. Applicant's home telephone: 865 279 1825
8. Applicant's business telephone: 423 291 6903
9. Under what name will the business operate: Lex Market & Deli
10. Give business address and geographical location:
2994 Springvale Rd Morristown TN 37814

11. Describe the nature of the business you will operate: Convienee store
12. Name and address of the person to receive annual tax notices and any other communication: JAY PATEL
1951 Hindley Rd morristown TN

13. Name and address of property owner:
(if other than business owner) Alex hir 279 LLC
4690 S Davy Crockett morristown TN

14. Will this permit be used to operate two or more restaurants or other businesses within the same building? (yes or no) NO. If yes, specify number _____, and list the names of all restaurants or other businesses and describe all locations (use separate sheet if necessary).

15. Give the name, date of birth, and address of any manager other than the applicant.

16. Has any person who owns five percent (5%) or more of the business, any manager listed in response to Question 15 above, or any other employee of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime (other than minor traffic violations) within the past ten (10) years? NO If yes, give the particulars of each charge, the court, and the date convicted.

17. Have you, your business, or any person who owns five percent (5%) or more of the business, ever had a beer permit revoked, suspended or denied in the State of Tennessee

Yes_____ No NO

If yes, specify where, when and why

18. Give the name, relationship to the applicant (if applicable) and address of the former beer permittee at this location.

_____ **County has adopted a rule forbidding the sale, storage or manufacture of beer within 2,000 feet [or some lesser distance] of a church, school, or other place of public gathering**

19. Give the name and address of the church or other place of worship nearest to your business.
3030 Bethel Rd Morristown TN 37813

20. Give the name and address of the school nearest to your business.
Union Heights Elementary School

_____ **County has adopted a rule forbidding the sale, storage or manufacture of beer or like beverages within 300 feet of a residential dwelling, if the owner objects to the issuance of a beer permit.**

21. Give the name of the owner and the address of the nearest residential dwelling to your business

_____

_____

I CERTIFY THAT THIS APPLICATION CONTAINS TRUE INFORMATION TO THE BEST OF MY KNOWLEDGE AND BELIEF. I CERTIFY THAT I HAVE BEEN A CITIZEN OR LAWFUL RESIDENT OF THE UNITED STATES FOR AT LEAST ONE (1) YEAR IMMEDIATELY PRECEDING THE DATE THIS APPLICATION IS MADE TO THE COUNTY. I AM AWARE OF MY CONTINUING OBLIGATION TO AMEND OR SUPPLEMENT THIS APPLICATION PROMPTLY IF A CHANGE IN CIRCUMSTANCES AFFECTS THE RESPONSES PROVIDED IN THIS APPLICATION, EITHER BEFORE OR AFTER A PERMIT HAS BEEN ISSUED. I CERTIFY THAT I AM KNOWLEDGEABLE OF THE LAWS PROHIBITING THE SALE OF BEER TO MINORS. I AM AWARE THAT I WILL NOT BE ISSUED A BEER PERMIT OR MY PERMIT WILL BE REVOKED IF MY BUSINESS LOCATION CAUSES TRAFFIC CONGESTION OR INTERFERES WITH SCHOOLS, CHURCHES, OR OTHER PLACES OF PUBLIC GATHERING, OR OTHERWISE INTERFERES WITH PUBLIC HEALTH, SAFETY AND MORALS. I WILL SURRENDER TO THE BEER BOARD ANY PERMIT ISSUED UNDER THIS APPLICATION WITHIN FIFTEEN (15) DAYS OF TERMINATION OF THE BUSINESS, CHANGE IN OWNERSHIP, RELOCATION OF THE BUSINESS, OR CHANGE OF THE BUSINESS'S NAME.

_____
Signature of Applicant/Owner (or authorized officer)

Sworn to and subscribed before me this 7 day of December, 2023.

_____
Notary Public

STATE OF TENNESSEE NOTARY PUBLIC SEVIER COUNTY

Return to Regular Calendar

My Commission Expires: 6-30-2026

NOTICE: A non-refundable $250.00 fee must accompany this application. If the application is approved, you are required to provide documentation of sales tax registration to the county within ten (10) days of approval.

An annual privilege tax of $100.00 is imposed on the business of selling, distributing, storing or manufacturing beer in this state. The tax is due each January 1 and is payable to the _____ County Clerk. This tax is prorated for new permits issued after January 1, and must be paid when the permit is issued.

ANY APPLICANT MAKING A FALSE STATEMENT IN THIS APPLICATION SHALL FORFEIT HIS OR HER PERMIT AND SHALL NOT BE ELIGIBLE TO RECEIVE ANY PERMIT FOR TEN (10) YEARS.

12/07/2023

PEGGY HENDERSON
HAMBLEN COUNTY CLERK

511 W. 2ND NORTH ST
MORRISTOWN, TN 37814

RECEIPT
0058141

RECEIPT BOOK: GENERAL RECEIPTS - FEE IS NOT REFUNDABLE

Received Of
JAYESHBHAI KIRITKUMAR PATE

Phone:
(865)279-1825

ITEM	QTY	EACH	EXTENSION
Beer Application	1	250.00	250.00
		Total	250.00

For
BEER PERMIT APPLICATION

Mail To

Cash	.00	
Check	250.00	#1283
Credit Card	.00	
Change	.00	

BY

WK06	30	GS

DETACH ALONG THIS LINE

12/07/2023

PEGGY HENDERSON
HAMBLEN COUNTY CLERK

511 W. 2ND NORTH ST
MORRISTOWN, TN 37814

RECEIPT
0058141

RECEIPT BOOK: GENERAL RECEIPTS - FEE IS NOT REFUNDABLE

Received Of
JAYESHBHAI KIRITKUMAR PATE

Phone:
(865)279-1825

ITEM	QTY	EACH	EXTENSION
Beer Application	1	250.00	250.00
		Total	250.00

BEER PERMIT APPLICATION

Mail To

Cash	.00	
Check	250.00	#1283
Credit Card	.00	
Change	.00	

BY

WK06	30	GS

PEGGY HENDERSON, HAMBLEN COUNTY CLERK

LICENSE
0371844

STANDARD BUSINESS TAX LICENSE

Total Due: 15.00
Cash: 15.00 Check: Check No.: Change:
GRACE wk06 Drawer: 30 Site: 1
Work Date: 12/07/2023

DETACH THIS PORTION FOR CONFIDENTIAL FILE

PEGGY HENDERSON
HAMBLEN COUNTY CLERK
511 W. 2ND NORTH ST
MORRISTOWN, TN 37814

LICENSE
0371844

STANDARD BUSINESS TAX LICENSE

Mailing	Location
77155 LEX MARKET & DELI	LEX MARKET & DELI
1951 HINDLEY RD MORRISTOWN, TN 37814	2994 SPRINGVALE RD MORRISTOWN, TN 37814

LOCAL ACCOUNT NUMBER	77155	ISSUE DATE	12/07/23
STATE ACCOUNT NUMBER	1001695250	TAX PERIOD	STARTED - 01/01/2024
TRANSACTION NUMBER		**PAYMENT DUE BY**	4/15/2025
CLASS	02	EXPIRATION DATE	5/15/2025
SALES TAX NUMBER			

TO AVOID PENALTY, INTEREST, AND POTENTIAL ENFORCED COLLECTION ACTION, BUSINESS TAX RETURNS AND PAYMENTS MUST BE REMITTED TO THE TENNESSEE DEPARTMENT OF REVENUE AT LEAST 30 DAYS PRIOR TO THE EXPIRATION DATE OF THIS LICENSE.

IF PAID BY CHECK, THIS LICENSE VALID ONLY AFTER CHECK IS PAID.

THIS LICENSE DOES NOT PERMIT OPERATION UNLESS PROPERLY ZONED, AND/OR IN COMPLIANCE WITH ALL OTHER APPLICABLE LAWS/RULES.

DEPUTY CLERK SIGNATURE GRACE wk06 Drawer:30 Site:1

-- POST AT LOCATION OF BUSINESS --
IF BUSINESS CLOSES, MOVES, OR CHANGES OWNERS, NOTIFY THIS OFFICE

Page	:	1 of 1 01/02/2024 14:03:11	Ad Number	:	22317653
			Ad Key	:	
Order Number	:	22215436	Salesperson	:	02 - Class Rep 02
PO Number	:		Publication	:	Citizen Tribune
Customer	:	21875800 HAMBLEN CO BEER BOARD.	Section	:	Classified Section
Contact	:	CARRIE	Sub Section	:	Classified Section
Address1	:	511 W 2nd North St.	Category	:	Public Notices-130
Address2	:	HAMBLEN CO. COURTHOUSE	Dates Run	:	01/06/2024-01/06/2024
City St Zip	:	MORRISTOWN TN 37814	Days	:	1
Phone	:	(423) 586-1931	Size	:	1 x 3.20, 33 lines
Fax	:	(423) 587-9798	Words	:	49
	:		Ad Rate	:	Open
Printed By	:	ctadtaker1	Ad Price	:	28.81
Entered By	:	ctadtaker2	Amount Paid	:	0.00
			Amount Due	:	28.81
Keywords	:	Beer Board Kex Narjet & Deli (April)			
Notes	:				
Zones	:				

PUBLIC NOTICE

Lex Market & Deli 2994 Springvale Road, Morristown, TN 37813
Business Owner Jayeshbhai Patel 865 279 1825
Business Located in the 10th District for off- premise permit
at Regular County Commission Meeting
January 18, 2024 at 5:00 p.m.
Large Courtroom at Hamblen County Courthouse

Publish Date
01/06/24

Return to Regular Calendar

LOC. 77155

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · COUNTRY

HAMBLEN COUNTY CLERK
Peggy Henderson
511 West Second North Street, Morristown, TN 37814
Phone: (423) 586-1993 Fax: (423) 585-2015

Date: 12-7-2023

TO: SHERIFF CHAD MULLINS

FROM: PEGGY HENDERSON, HAMBLEN COUNTY CLERK

RE: BEER LICENSE APPLICATION

Attached is a copy of an application for a beer permit in Hamblen County. The Beer Board has requested that you verify any conviction of any crime (other than traffic violations) within the last 10 years for the owner of the business and any name listed in question #14. Once verified, please sign below and return to my office before the next County Commission meeting. You may fax response to (423)-585-2015.

Thank you,
Peggy Henderson, Hamblen County Clerk

Findings are as follows:

No Record

Signature: Patti Roffitt

Date: 12-11-23

Chad Mullins
Sheriff

Bob Ellis
Chief Deputy

Sheriff of Hamblen County

510 Allison Street
Morristown, Tennessee 37814

Hamblen County Arrest Record Search

Date: 12/7/2023

AN ARREST RECORD SEARCH WAS PROVIDED FOR THE FOLLOWING INDIVIDUAL

Name: Jayeshbhai Kirtkumar Patel

Date of Birth: 03/19/1993

✓ Individual has *NO RECORD* at the Hamblen County Sheriff's Department

_____ Individual has *arrest* with the *Morristown Police Department; please contact MPD at 423-585-2710*

Individual has the following record at the Hamblen County Sheriff's Department

NO RECORD

DEC 07 2023

HCSD

If you have any questions please contact the Hamblen County Sheriff's Department records office at 423-585-2769. This record check is a county record check *ONLY!*

Kimmie Mullins

PHONE: (423) 586-3781 – Administrative
(423) 585-2720 – Jail
FAX: (423) 587-1658 – Administrative
(423) 587-1329 – Jail

B007-23

☑ Initial license application
☐ Renewal of exiting license
☐ Existing business change of location

OFFICE USE ONLY	
☑ Approved	Date 12-7-23
☐ Denied	Initials

Property Address: 2994 Springvale Rd, Morristown, TN. 37813	
Subdivision Name: J.B. Ketner Farm	Lot# PT 5
Tax Map-Group-Parcel-Zone: 043 – 083.01 A-1 Zone	
Business Name: Lex Market + Deli	

Proposed Use:

☑ **Commercial/Industrial Business**

☐ **Home Based Business/Home Occupation (A Customary Home Occupation Request must be completed)**

Description of Business: market + deli

How long has the business been in operation?

Are there other businesses on the property? Yes ☐ No ☑
Is there business vehicles parked on the property? Yes ☐ No ☑
Will any new construction or alterations be necessary? Yes ☐ No ☒

Applicants Name: Jayeshbhai Patel / J.K. Patel	
Address: 1951 Hindley Rd, Morristown, TN. 37813	
Phone # 865-279-1825	e-mail address:

Notes: Every county business license, location expansion and change of location application needs to be reviewed and approved by the Hamblen County Zoning before a business license application can be processed.

Hamblen County has zoning districts that reflect the diversity of business and neighborhood uses. Each zoning district has different regulations about the type of business activities that are permitted.

It is very important that you check the zoning requirements of your proposed business location carefully) It is critical that you:

DO NOT enter into any financial commitments (i.e. sign a lease) unless you are certain that you are in a proper zoning district that allows the proposed business activity.

DO NOT assume the previous owner's zoning approval applies.

planning(o)drive/cho&businesslicense/businesslicense

CHANGE ORDER #16

Motion by Tim Horner, seconded by Thomas Doty to approve the Change Order #16 as requested from Mosley Architect for $73,150.

VOTE RESULTS

12 YES | 1 NO | 0 ABSTAIN | 1 ABSTAIN

9.a Change Order #16

for $73,150

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	S	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson		YES	Tim Horner	M	YES
Kyle Walker		YES	Edna Greene		NO

Hamblen County Commission - January 18 2024 05:25:28 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

MOSELEYARCHITECTS

Change Order

Hamblen County Justice Center

Change Order Number: 16

Project # 590418

To Contractor:

Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 01/02/2024

Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

PCO	Description	Days	Amount
053	RFI-223 Open Stair Riser	0	$0.00
069	Drop Out Repair Per Geo-Services Design	0	$84,185.00
070	RFI-256 Low wall at sinks Room WR009	0	$0.00
072	Added Rated ceiling top of Elevatror Shafts for Maintence	0	$15,812.00
076	Credit CMU above Booking Area Cells	0	($20,059.00)
077	Custom Jamb Deduct to provide Standard	0	($6,788.00)
	Total for this Change Order:	**0 Days**	**$73,150.00**

The original Contract Sum was	$92,208,500.48
Sum of changes by prior Change Orders	$2,102,046.68
The Contract Sum prior to this Change Order was	$94,310,547.16
The Contract Sum will be changed by this Change Order in the amount of	$73,150.00
The new Contract Sum including this Change Order will be	**$94,383,697.16**
The Contract duration will be changed by	0 Days
The revised Substantial Completion date as of this Change Order is	7/31/2024

ARCHITECT	CONTRACTOR	OWNER
Moseley Architects	Blaine Construction Corporation	Hamblen County
6210 Ardrey Kell Rd, Suite 425 Charlotte, NC 28277	6510 Deane Hill Drive Knoxville, TN 37919	511 W. 2nd North St. Morristown, TN 37814
SIGNATURE DocuSigned by: Linda Briggs ECDD1DD89EC04AD...	SIGNATURE	SIGNATURE
DATE 1/2/2024	DATE 1/22/24	DATE 1/29/24

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 053 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**4/19/2023**
Subject	Specification No.	Drawing No.
RFI-223 Open Stair Riser	**NA**	**A6.1.5**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description:

Please refer to attached updated drawing A6.1.5 in response RFI-223 showing providing open risers on stairs in the day rooms.

Receipt of your proposal is requested by: May 4, 2023

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / decrease in the contract sum in the amount of $ 0.00 and increase / decrease in the contract time of 0 calendar days.

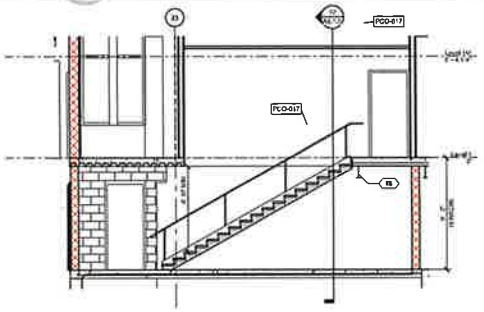
A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 10-16-23

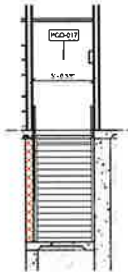
Encl.: As Stated

Cc w/encl.:

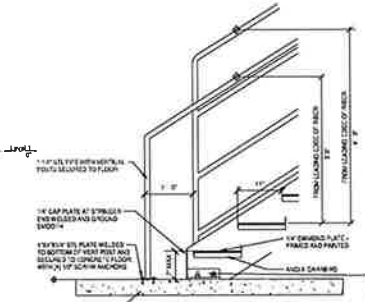
Linda Briggs
Construction Services Division



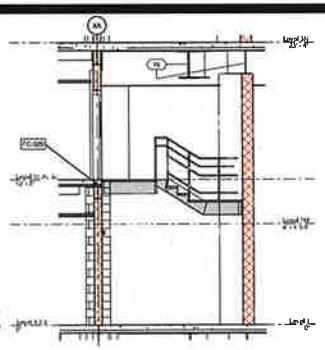
11 STAIR 11



12 STAIR 11



13 HOUSING STAIR DETAIL

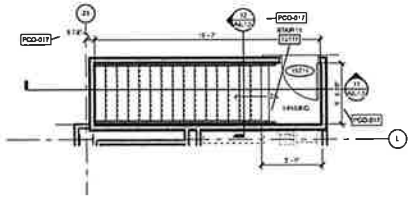


4 STAIR SECTION 2 @ CONTROL ROOM - TYPICAL

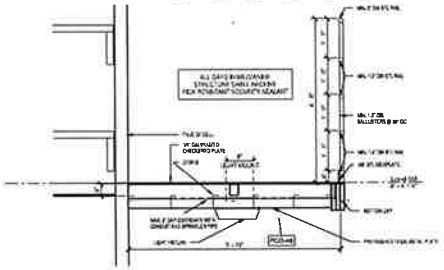
SIGNAGE KEYNOTES

APPLIES TO EXAMPLE NO. 1.5
REPRESENTED BY

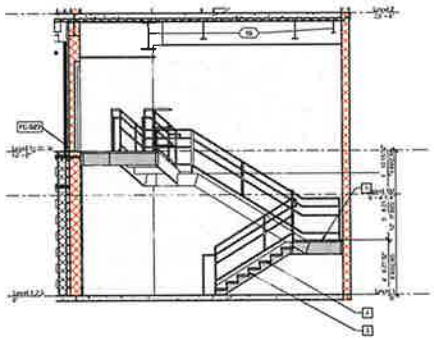
1. CHECKERED PLATE PLATFORM
2. CHECKERED PLATE TREADS
3. CLOSED RISERS
4. HANDRAIL CA MOD W/ 12" EXTENSIONS



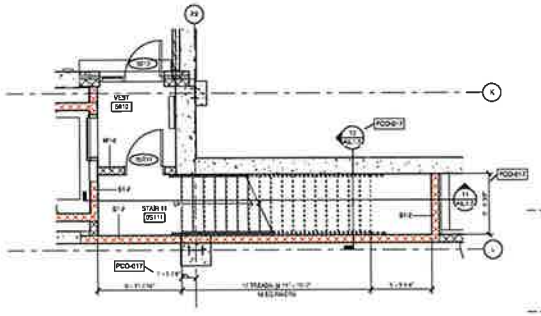
10 LEVEL 1 - STAIR 11



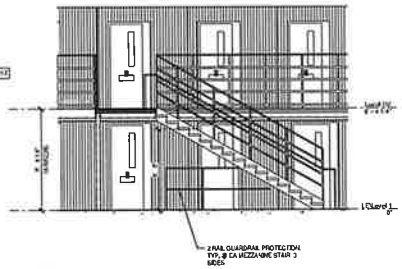
7 MEZZANINE WALKWAY DETAIL



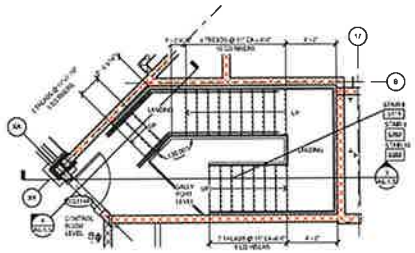
3 STAIR SECTION 1 @ CONTROL ROOM - TYPICAL



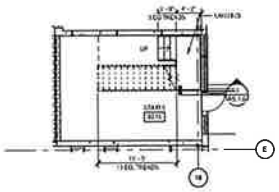
9 LEVEL 0 - STAIR 11



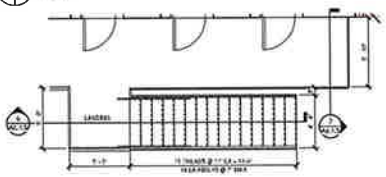
6 TYPICAL HOUSING UNIT STAIR SECTION



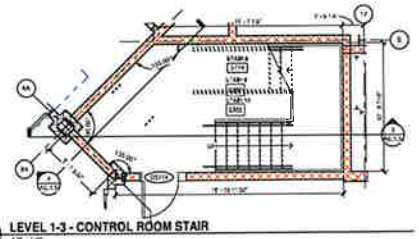
2 LEVEL 1-3 - MEZZANINE - CONTROL ROOM STAIR



8 LEVEL 0.1 - STAIR 6



5 TYPICAL HOUSING UNIT STAIR



1 LEVEL 1-3 - CONTROL ROOM STAIR

MOSELEYARCHITECTS

8/26/2021

HAMBLEN COUNTY JUSTICE CENTER

440 N. Jackson Street
MORRISTOWN, TN

DATE	DESCRIPTION
01 15 2021	ASI 01
03 03 2022	FC 010
04 18 2022	PCO 017
05 10 2022	FC 020
03 08 2023	PCO 48
04 18 2023	PCO 053

ENLARGED STAIR PLANS & DETAILS

A6.1.5

January 18, 2024

4/19/2023 4:49:27 PM

Return to Regular Calendar

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 069 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**11/30/2023**
Subject	Specification No.	Drawing No.
Drop Out Repair Per Geo-Services Design	**NA**	**NA**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: Drop Out repair as per attached Geo-Services design.

Receipt of your proposal is requested by: **December 14, 2023**

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / ~~decrease~~ in the contract sum in the amount of $ 84,145.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 12/7/23

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	12/7/2023
REVISION:	0

PCO- 069 - CAP & COMPACTION GROUTING TO REMEDIATE DROPOUT NEAR JUDGE'S ENTRANCE

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-069 - ADDITIONAL COSTS TO PROVIDE CAP & COMPACTION GROUTING TO REMEDIATE DROPOUT NEAR JUDGES ENTRANCE

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
1	KELLER NORTH AMERICA, INC. PROPOSAL DATED NOVEMBER 9, 2023 - SEE ATTACHED. THIS SCOPE OF WORK IS AS PRESCRIBED BY GEOSERVICES, LLC IN THEIR GEOTECHNICAL REPORT DATED OCTOBER 27, 2023.	1.0	LSUM	-	-	-	-	73,299.00	73,299.00
2	PREPARE AND MAINTAIN CLEAN AND CLEAR ACCESS TO WORK AREA - MISC. STONE ACCESS, COLLECTING AND TRANSPORT OF SPOILS	1.0	LSUM	-	-	1,500.00	1,500.00	3,000.00	4,500.00
3	PROVIDE WATER FOR SCOPE INSTALLATION AND WATER USAGE	1.0	LSUM	-	-	1,000.00	1,000.00	-	1,000.00
	PLEASE NOTE THAT ACTUAL CONDITIONS AND QUANTITIES REQUIRED MAY BE HIGHLY VARIABLE. SINCE GEOS' SCOPE OF WORK DICTATES THE SCOPE QUANTITIES, THE UNIT PRICES LISTED IN THE NOTES BELOW SHALL BE UTILIZED IN THE EVENT THAT THESE QUANTITIES ARE EXCEEDEED.								

NOTES:

1. PER GEOS' GEOTECHNICAL REPORT DATED OCTOBER 27, 2023, THIS SCOPE INCLUDES FURNISHING AND INSTALLATION OF 400 LINEAL FEET OF CASING AND 55 CUBIC YARDS OF GROUT. SEE BELOW FOR UNIT PRICES TO BE UTILIZED IF THOSE QUANTITIES NOTED IN GEOS' REPORT ARE EXCEEDED:

A. ADDITIONAL CASING IN EXCESS OF 400 LINEAL FEET: ADD $37.45/LINEAL FOOT

B. ADDITIONAL GROUT IN EXCESS OF 55 CUBIC YARDS: ADD $374.50/CUBIC YARD

C. STAND-BY / DELAY TIME, IF NOT CAUSED BY BLAINE OR INSTALLING SUBCONTRACTOR: ADD $ 1,016.50 / HOUR OF DELAY (FOR DRILL RIGS, MANPOWER AND SUPERVISION).

				-		-	-	-
SUB-TOTALS ALL WORK				-		2,500.00	76,299.00	78,799.00
Material Tax & Equipment Surcharge						243.75		243.75
Labor Burden @ 42% Labor Totals				-				-
OH & Profit @ 15% BCC Totals				-		411.56		411.56
OH & Profit Subs @ 5%							3,814.95	3,815
Builders Risk Insurance @ 0.2%								167
Payment & Performance Bonds @ 0.85%								709

TOTAL COST **$ 84,145**

January 1, 2024

Return to Regular Calendar

Keller North America, Inc.
3939A Papermill Rd
Knoxville TN 37909
Tel: 865-583-8212
Fax: 865-583-8265

November 9, 2023

Blaine Prine

Re: Hamblen County Justice Center
Proposal for Cap and Compaction Grouting
Morristown, Tennessee

Dear Blaine,
Keller, Inc. (KELLER) is pleased to present this proposal on the referenced project. Our opinions and statements regarding this project shall remain confidential to you and shall not be made available to another party without the expressed written consent of KELLER. All concepts and procedures stated in this proposal shall be deemed as intellectual property of KELLER. KELLER has based this proposal on:

1. Geotechnical Report dated October 27, 2023 by GEOServices

QUALIFICATIONS
Keller Inc., a member of the Keller Group, is North America's leading geotechnical construction contractor, ranked #1 Specialty Foundation Contractor by Engineering News-Record, year after year. KELLER is the largest geotechnical contractor in the United States (and worldwide) and is recognized by industry leaders to be reliable and innovative experts in the field of specialty foundation and geotechnical construction.

KELLER's advantages include:

- KELLER is very strong financially.
- KELLER is well insured
- KELLER has a very low bonding rate and capacity to bond this project, if required.
- KELLER has a large resource pool to meet you project needs and schedule.
- KELLER is especially adept with fast track, resource intensive projects.
- KELLER has a local presence in the southeast with 5 offices/shops.

KELLER is a full-service company offering a broad range of design/build geotechnical services including anchored and soil nailed retention systems, micropiles, compaction grouting, cement and chemical grouting, jet grouting, vibro-replacement (Vibro Piers and concrete columns) and soil mixing. Please visit our website at www.keller-na.com for additional company information and qualifications.

LOW MOBILITY GROUT

Low Mobility Grouting (LMG) densifies loose granular soils (compaction grouting), reinforces fine grained soils, and stabilizes subsurface voids or sinkholes by the staged injection of low-slump, low mobility aggregate grout. Due to the properties of the grout mixture, the grout will travel only while pumping (during the injection process), and the material will not flow unless being pumped or filling an open void. An injection pipe is first inserted to the maximum treatment depth, presumably refusal upon the bedrock surface. The casing is raised 1-2 ft off the bottom of the hole and grout is injected. The grout bulbs are intended to produce overlapping grout bulbs. The expansion of the low mobility grout bulbs displaces surrounding soils. LMG grouting has been used very successfully by KELLER to treat and prevent Karst-related void and sinkhole problems.

SCOPE OF WORK

KELLER's proposed scope of work includes all labor, equipment, material, and other reasonably incidental items necessary to design and install the grout injections in general accordance with the project documents and as outlined below. Specifically, our proposal includes the following:

1. Primary injections will be spaced around the individual sinkhole in a grid pattern as described by GEOServices. Secondary locations (if necessary) will be split-spaced between primary locations based on GEOServices' recommendations.
2. KELLER anticipates 16 primary injections total including 4 cored locations spaced around the individual sinkhole in a grid pattern prescribed by GEOServices, as shown by layout plan provided by GEOServices.
3. KELLER anticipates an average refusal depth of approximately 25 FT in the area based on the GEOServices Geotech report.
4. LMG scope to consist of installation of grout injection casing to a total cumulative depth of 400 LF and injection of 55 CY of LMG material at 16 locations.
5. An add rate for additional injections or "secondary injections" has been supplied if field conditions in the areas prove these necessary based on GEOServices recommendations.
6. ***KELLER understands that the intent of the LMG program is to densify the soils in this area. KELLER has not performed any settlement calculations and therefore cannot take any responsibility for the settlement of the slab. KELLER has not included any form of lifting or leveling the existing sidewalk. Compaction/Pressure grouting will also serve to densify or stiffen soils above the rock interface. KELLER will perform the grouting based on the recommendation provided by GEOServices and cannot guarantee improving the ground or meeting any performance criteria.***

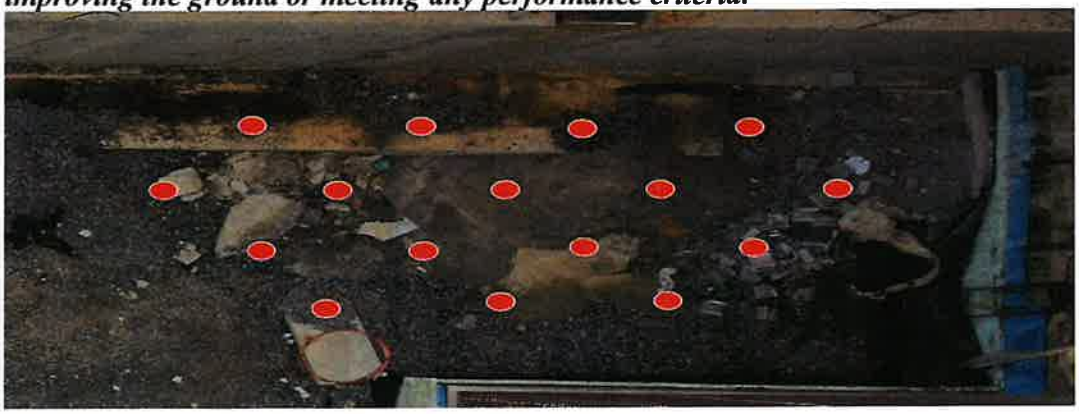


Figure 1. Image from GEOServices treatment area

INSTALLATION SEQUENCE AND WORK PLAN

The LMG installation process will be performed as described below. Any exceptions are clearly noted as "by GC" (General Contractor).

1. Notice to proceed and contract execution.
2. Obtain required easements or permits (by GC).
3. Locate the below ground utilities. KELLER will make a good faith attempt to avoid utility conflicts with the LMG installation, however KELLER has excluded and will not accept responsibility for: location of utilities, utility conflicts with the LMG locations, direct damages, or consequential damages for any utility conflicts or utilities that are encountered during the installation. (By GC)
4. Pot hole and expose any known utilities in the work area prior to Keller mobilization. (By GC)
5. Prepare KELLER work area; including all clearing, preliminary grading (cut/fill), site access preparation and maintenance. KELLER will require a level, all-weather working pad so that our tracked drilling equipment may access the work area under its own power (by GC).
6. Set aside a sufficient staging area for KELLER's equipment and materials (by GC).
7. KELLER will require site Water service of 100 gpm at 60 psi with a 2" connection (fire hydrant or similar) within 100 feet of the work area.
8. KELLER will need a designated area to clean out the pump and ready-mix trucks (by GC).
9. Pedestrian and vehicular traffic control, including notification of construction work to others if necessary (by GC).
10. A 2" to 4" casing will be advanced through the overburden soils using driven or drilling methods to the bottom of the treatment zone, presumably upon bedrock refusal. KELLER has not included the cost of drilling through steel or other metallic debris
11. Grouting will begin 1-2 ft above termination depth. The following limiting criteria will be used during the LMG injection:
    a. When the injection pressure exceeds 250 psi at the grout pipe header.
    b. A maximum pressure increases of 100 psi over line pressure for the baseline 1" to 4" slump grout mix.
    c. A maximum grout quantity of 2 CY at the bedrock/soil interface.
    d. Grout communication to the surface.
    e. Excessive heave or structural movement.
    f. As directed by the Engineer.
12. Compaction grouting will begin 2 ft above the cap. The following limiting criteria will be used for the compaction grouting:
    a. When the injection pressure exceeds 250 psi at the grout pipe header.
    b. When the injection pressure increases by 100 psi over beginning line pressure.
    c. A maximum grout quantity of 4 CF/2 LF per 2-foot stage.
    d. Grout communication to the surface.
    e. Excessive heave or structural movement.
    f. Pumping at these quantities could cause fracturing in the ground.
    g. As directed by the Engineer.

    Actual conditions encountered may be highly variable and may require more or less volume included in this proposal which is to be billed at the unit rates provided.
    In situations where no back pressure is observed (grouting into open void conditions), on secondary locations, or if settlement is observed while grouting, additional grout

may be required. It is worth noting that high grout takes are possible during the initial phase of the primary injection, or when injecting into open voids if encountered. It is our experience that the grout volumes generally reduce below maximum quantity as the grouting program progresses. Secondary locations or the placement of additional grout will not take place without first consulting with the Owner's engineering representative. This procedure will be discussed with the onsite representative.

During injection, the pressure, volume, and surface movement are monitored and recorded on the grout log. The pressure will be monitored through the use of an in-line pressure gage. The volume is monitored from a mechanical stroke counter located on the grout pump.

13. KELLER will perform a general site cleanup. Waste grout will remain in place.
14. 3rd party sampling, testing, verification, or installation monitoring as required (By GC).
15. Restoration of areas disturbed by KELLER (By GC).

PRICING

Keller, Inc. (KELLER) estimates to perform the work described above for the prices listed below. All pricing is based on the attached Terms and Conditions. It is understood that final payment will be based on the actual quantities and that the estimated quantities listed below are for budgeting purposes only.

Primary Injections

Description	Est. Qty.	Unit Price	Amount
Mobilization/Demobilization/ Installation of 400 LF of Casing/ Installation of 55 CY of Grout	1 LS	$73,299.00	**$73,299.00**
ADD LMG Casing > 400 LF	1 LF	$35.00	
ADD LMG Material > 55 CY	1 CY	$350.00	
Stand-by / Delay Time	Per Hour/Rig	$950.00	
Total Estimated Price			**$73,299.00**

PRICING CLARIFICATIONS

- ***Pricing for LMG is contingent on starting and completing work in year 2023. Pricing is subject to change for 2024 work due to the pricing increase of ready mix.***
- LMG volume is based on the quantity **DELIVERED** to the job site as determined by the weigh-batch tickets, not including waste caused by KELLER's negligence.
- Bond costs for Payment and Performance bonds are not included.
- Tennessee sales tax is included.
- This proposal is made with the understanding that KELLER will employ open shop labor. In the event that union labor must be used, the client will pay for any cost differential.

SCHEDULE

We estimate that approximately __5-7__ working days will be required to complete the scope of work depending on final quantities.

Our base price is based on working a single 10-hour shifts per day, 5 days per week, Monday through Friday, using ONE (1) crew - changeable at our option. Additional charges will be assessed if we are on schedule and are required to work additional hours or shifts. Please note that our proposal is also based on the performance of our work during a single mobilization to the job

site, with the availability of continuous, uninterrupted and orderly work. If our work is delayed by others, for any reason beyond our control, compensation for downtime at a rate of $750/HR, additional mobilizations, and/or extending our job time must be provided.

Prices quoted are subject to acceptance WITHIN THIRTY (30) DAYS FROM THE PROPOSAL DATE. Should the Owner/General Contractor accept this contract, yet use his own form, it is understood that he will incorporate and make a part thereof a true copy of this proposal and all its conditions.

Sincerely,
KELLER, INC.

Seth Noel
Project Engineer

Ken Bowman
Area Manager

Acceptance:

_____ Date: _____
[Authorized Representative/Title]

_____
[Company]

Attachments: Specific Terms and Conditions -2 pages

SPECIFIC TERMS AND CONDITIONS

The following facilities and services unless specifically stated otherwise are to be provided to KELLER or the project by others free of all costs to KELLER:

Site Access: Preparation and maintenance of clear, well drained, uninterrupted access ways and working platform suitable for KELLER equipment moving under its own power. Access includes adequate ramps at suitable levels and should be available at the time and to the extent necessary to suit KELLER's operations.

Sequence: Work is to be made available in a sequence that will enable KELLER to work efficiently and systematically without restriction.

Progression of the Work: KELLER's proposal is based upon carrying out the work in an unobstructed manner during regular working hours, Monday through Saturday, in a single uninterrupted visit to the site. In the event that KELLER's work is interrupted for any reason beyond our control KELLER shall be compensated at the rate of $ 950 per hour per rig for standby of the crew and equipment. At the present time, KELLER anticipates commencing work on-site within 2-4 weeks after receipt of a written order to commence work. It is anticipated that the work will require approximately 1-2 weeks to complete, depending on option selected.

Site Preparation and Maintenance: Removal of all surface or subsurface topsoil, brush, organic material and other unacceptable material in accordance with the requirements of the contract documents.

Water Control: All work necessary to control and maintain the site and excavation free of ground or surface water problems as they relate to KELLER's operations. Prevent surface water and subsurface or groundwater from accumulating in and on project site and surrounding area. Maintain the water table at least 10 feet below the grade of the work area. Provide local disposal of wastewater created by KELLER's operations.

Site Work: The work under this proposal does not include any excavation, grading or sealing work required on the site to establish a working platform or to restore the site to the original or finished grade. All such work is to be furnished by others in a timely manner, so as not to impede the progress of the work or cause damage to the finished work.

Fall Protection: Erection and maintenance of fencing/fall protection, either temporary or permanent, associated with KELLER's work.

Excavation and Spoil Removal: All necessary excavation and disposal, including removal of solid and liquid waste materials resulting from the work.

Support of Adjacent Ground or Structure: Any necessary additional protection or monitoring of existing structures, utilities, roadways which may be affected by KELLER's work. Support of existing structures is not in the scope of work of KELLER. The Owner or Contractor is obligated to ensure that such structures do not settle.

Traffic Control: All pedestrian and vehicular traffic control including signs and barricades, if and when required.

Utilities: All existing above and below ground utilities which may be affected by the work shall be located and exposed, removed, or relocated. The extent and location of adjacent utilities and services left in place, shall be clearly and accurately marked out on site and shown to an KELLER representative prior to the commencement of work. Location of the utilities is not in the scope of work of KELLER. The Owner or Contractor is obligated to ensure that all utilities are properly located including the proper notification of any utility locating service applicable to the work. KELLER cannot accept responsibility for any damage to any such utilities not thus indicated. Furthermore, it is possible that damage may occur as a result of heave, settlement or intrusion caused by grout material due to the unforeseeable condition of the ground or utility. For this reason, KELLER cannot accept responsibility for damages thus caused.

Layout: Continuous and complete survey and field layout of all necessary lines and grades from which KELLER's work can be established. Any post construction survey of the work shall also be performed.

Engineering: All plans, specifications and designs, necessary for the work.

Permits and Easements: All site permits and easements required to legally perform the work.

Lighting: Reasonable site lighting for night work and site security.

Water Supply: Adequate supply of clean fresh potable water supplied to within 100 feet of KELLER's operations at the rate of 100 gpm at 60 psi (minimum 3-inch line).

Security: Site security during nights and weekends.

Site Yard: An area shall be provided on-site, adjacent to the work, for KELLER's equipment, storage yard, workshop, and site office(s).

Crane Service: Operated and maintained crane service to load and unload KELLER equipment and materials at the site. Crane service will also be required on an intermittent basis throughout the project for handling materials on-site.

Labor Affiliations: This proposal is made with the understanding that **KELLER will employ open shop labor**. In the event that union labor must be used the client will pay for any cost differential.

Vibration Liability: KELLER cannot accept any liability for disturbance to existing structures and their inhabitants on or near the site. KELLER requires that the Owner/General Contractor indemnify KELLER against any and all claims for such disturbances and also take precautions as necessary to avoid any such claims. This may include vibration monitoring, excavating trenches around the affected area, etc.

Hazardous Material: In the event that KELLER encounters any hazardous material on the site which has not been rendered harmless, KELLER shall immediately stop work in the area affected and report the condition in writing to the Owner and Engineer. To the fullest extent permitted by law, the Owner and Contractor shall indemnify and hold harmless KELLER, their agents, consultants, and employees from and against all claims, damages, losses and expenses, including but not limited to attorney fees arising out of or resulting from performance of the work in the affected area.

The following additional terms and conditions will apply to the proposed work:
Liquidated Damages: The Owner or Contractor shall not be entitled to any liquidated damage, delay damage or other time related penalties arising from the work.

Bonds: The cost of a bond premium is not included in the contract price. If desired by and paid by the Owner or Contractor, KELLER will furnish a Payment and Performance Bond.

Payment: The prices quoted in this proposal are in United States dollars, payable to KELLER in a United States bank.

Confidentiality: All specifications, drawings, price and technical data submitted by KELLER are to be treated as confidential and shall not be used for any purpose other than the evaluation of this bid, nor shall such information be disclosed to any third party for any purposes without the express written consent of KELLER. Such information shall remain KELLER's property and be returned to KELLER upon demand.

Period of Acceptance: This Proposal is offered for acceptance for a period of 30 days.

Exclusions: Any items of work not specifically included in this proposal shall not be the responsibility of KELLER.

GENERAL TERMS AND CONDITIONS

Payment Terms: Progress payments will be submitted monthly and shall be payable within 30 days of the invoice date. All other amounts due, including retention (if any), will be paid in full within 45 days of the substantial completion of KELLER's work, regardless of the anticipated project completion date. An interest charge of 1-1/2% per month will be added to invoice amounts not paid within 30 days from the date of invoice. All costs of collection, including attorney's fees and court costs, will be added to unpaid invoice amounts

Changed Conditions: Notwithstanding all clauses of this subcontract, if KELLER, during its work, encounters 1) subsurface conditions or latent physical conditions which differ from those indicated in this Agreement, or 2) unknown physical conditions of an unusual nature, differing from those ordinarily encountered, then KELLER shall be entitled to an equitable price and schedule adjustment to compensate it for such changed condition.

Insurance: KELLER will provide the following insurance with limits as shown.

1.	Comprehensive General Liability: (Combined Single Limit, Bodily Injury and Property Damage)	$1,000,000.00
2.	Automobile Liability: (Combined Single Limit, Bodily Injury and Property Damage)	$1,000,000.00
3.	Workman's Compensation	STATUTORY

Force Majeure: KELLER cannot accept any liability for default or delay in the completion of the work when caused by strike, riot, war, or Act of God or other similar circumstances beyond KELLER control.

Limitation of Liability: We will perform the work in a professional manner in cooperation with soils engineer. However, we cannot accept liability on any further damage to the structure, landscaping, utilities, french drains, septic systems, wells, etc. and/or any consequential damages that may result from the normal performance of the work. All utilities and other services left in place shall be located, exposed, and shown to our onsite representative prior to commencement of work.

Liability: No liability can be accepted by KELLER, nor shall KELLER accept as in any way responsibility for defects of any kind whatsoever arising from a cause which is outside KELLER's immediate control or knowledge, or for any fault in the junction between KELLER's work and subsequent work carried out by others.

Indemnity: Subject to the terms of the Liability Clause above, and to the correct soil conditions having been provided to us prior to our work, KELLER shall insure, indemnify and hold harmless the Owner and their employees from and against all claims, damages, losses, and expenses, including attorney's fees, but only to the extent of the negligence of KELLER, provided that any such claim, damage, loss or expense (1) is attributable to bodily injury, sickness, disease or death, or to the injury to or destruction of tangible property (other than the work itself) including the loss of use resulting therefrom, and only to the extent such claim is covered under the General Liability Policy of KELLER.

Standard Construction Contracts: As an alternate to accepting KELLER's proposal as the contract document, KELLER considers the "Standard Form Construction Contract" as prepared jointly by AGC, ASA and the ASC, 1994 Edition to be balanced and fair to all parties. Such contract, with no changes to the standard text thereof, along with this proposal and the specific documents herein, could form the contract for the work herein proposed. Any other contract form will require our review. Where incorporated into a contract, this proposal shall supersede all conflicting terms of such a contract.

October 27, 2023

Office of the Hamblen County Mayor
511 West Second North Street
Morristown, TN 37814

Attention: c/o Mr. Tony Pettit, BurWil Construction
tpettit@burwil.com

Dear Mr. Pettit:

We are submitting the attached grouting specification and injection location plan for the subject project. This work was performed in accordance with the Change To Agreement For Services - Change Request No. 1, dated October 3, 2023. The attached documents may be provided to contractors for use in bidding the grouting work.

Given the limited access and close proximity to the existing construction, we recommend the contractors travel to the site to observe the existing site conditions prior to bid submission.

Please contact us with any questions you may have regarding this information.

Sincerely,
GEOServices, LLC

MATTHEW B. HASTON
REGISTERED ENGINEER
AGRICULTURE
10.27.2023
COMMERCE
No. 109269
STATE OF TENNESSEE

Matthew B. Haston, P.E.
Senior Geotechnical Engineer
TN 109,269

Adam L. Hicks, P.E.
Project Manager

Attachments

GEOS
A UES COMPANY

CAP AND COMPACTION GROUTING

I. GENERAL

A. Description of Work

The work to be performed under this Specification consists of cap grouting near the bedrock surface as a treatment to fill voids along the bedrock surface to prevent further soil loss and subsequently reduce future sinkhole risk. The cap grouting is to be followed by compaction (consolidation) grouting which is intended to fill voids in the subsurface and consolidate soft soils. The work entails the injection of a thick, specially formulated grout using compaction grouting equipment. The work shall consist of furnishing all labor, equipment, and materials necessary to carry out the work. Specifically, the work includes submitting, prior to mobilization, a detailed description of the planned procedures for review by the Engineer, injection of the grout as described in this Specification, and providing experienced personnel to supervise the grouting operations. It shall be the Contractor's responsibility to provide necessary equipment and labor to ensure that the objectives of the grouting program are accomplished.

The work shall include the following:

- Submittal of a detailed description of the cap and compaction grouting work procedures and any required site preparation to be performed by the contractor. This shall be submitted prior to equipment mobilization.
- Coring of the existing retaining wall footing at the specified locations to allow installation of steel casing through the existing foundation.
- Installation of steel casing to approximately 1 ft above the rock surface at each grout injection location.
- Injection of grout with supervision by experienced personnel.
- Provide a movement monitoring system of the nearby existing structures, foundations, utilities, and adjacent ground surface.
- Patching of the coreholes and site restoration.

The Contractor shall, throughout the duration of the grouting operation, coordinate his work and cooperate with the Engineer and Owner. Specifically, the Contractor shall work closely with those concerned with any underground construction or structural elements and utilities, existing or planned, which may require adjustment to the depicted grout hole locations. The Contractor shall also provide at least one person who shall be present at the site at all times during coring, casing installation and grouting who is familiar with the operations involved and will direct the work. The Contractor shall submit a schedule of all construction events and planning for review by the Owner and Engineer prior to mobilization.

B. RECOMMENDED STANDARDS AND PRACTICES

The following American Society for Testing and Materials (ASTM) standards referred to in this section are listed below with their complete designation and titled and are declared to be part of this section the same as if fully set forth herein.

C150 Standard Specifications for Portland Cement

C94 Standard Specifications for Ready Mix Concrete

C144 Standard Specifications for Aggregate for Masonry Mortar

C685 Concrete Made by Volumetric Batching and Continuous Mixing

C. PAYMENT FOR WORK ITEMS

1. Each bidder shall include in the Base Bid amount a lump sum fee to cover the cost of estimated quantities shown on Table 1.

2. Upon completion of the Work, the Contract Amount shall be adjusted as follows:

a. If more than the estimated quantities is required, the Contract Amount shall be increased by an amount equal to the product of the difference between the estimated quantities and the actual quantities required, multiplied by the unit prices. The unit prices shall be provided in Table 1.

II. PRODUCTS

A. Cement shall be Portland cement conforming to all requirements of ASTM C150-78, Type I or II.

B. The aggregate shall be natural, siliceous sand consisting of hard, clean, strong, durable, and uncoated particles conforming to ASTM C144. The fine aggregate shall have a fines content of not less than 10% nor more than 30% passing the U.S. Standard screen No. 200. Additives to enhance flow or other performance criteria shall be permitted on approval of the Engineer.

C. Water shall be fresh, clean, and reasonably free of sewage, acid, alkali, salts, and organic matter.

D. The grout mix shall be approximately 3 to 6 sacks of Portland cement per cubic yard of grout. The grout mix design including all proposed additives and consideration of water to be added at the site (if grout is delivered from off-site) shall be submitted to the Engineer for approval prior to mobilization. Water will be added as required to achieve a pumpable mix of not more than a 3-inch slump. Injected grout shall have an average unconfined compressive strength of not less than 1,500 psi at 28 days. If agitated continuously, the grout may be held in the grout plant for not more than 2 hours.

E. Materials shall be properly delivered and handled to prevent the damage, contamination, and/or segregation of aggregates by proper arrangement and use of stockpiles. Cement stored on-site shall be covered to prevent dampness and contamination.

F. The cost of quality assurance testing of cement and aggregates shall be borne by the Contractor. Certified test reports and certificates, when required, shall be submitted to the Owner and all other agencies and persons as he may designate.

III. EXECUTION

A. GROUT INJECTION

The work consists of injecting ½ to 3-inch slump grout under pressure into the grout holes. The slump will be measured with a standard slump cone. Grouting mixes, pressures, and pumping rate shall be determined in the field by the Contractor based on existing soil conditions and reaction and approved by the Engineer.

1. The on-site grout plant, if used, shall be designed to handle the specified materials for this type of work. The mixer shall be of the plaster and mortar type to ensure complete and uniform mixing of the materials used and shall be of sufficient capacity to continuously provide the pumping unit with mixed grout at its required pumping rate.

2. The pumping unit shall be capable of continuously delivering the specified grout materials at a pressure of at least 1,000 psi. Pressure gauges shall be supplied at the pump and at the grout lead pipe. An adequate communications system shall be maintained between the grout plant, pump, and injection location so as to allow strict control of the pumping operations. A total grout pumping capacity of at least 30 cubic yards per 8-hour shift shall be provided.

3. Grout holes shall be drilled and continuously cased to the top of the rock as indicated by refusal of the drilling tools or other method acceptable to the Engineer. Adjustments to the grout hole locations may be required, upon approval by the Engineer, to avoid existing and future underground structural elements and utilities; however, the specified number of locations shown on the provided plan will be installed through the existing retaining wall shallow foundation which will require coring. The contractor shall be solely responsible for the grout hole location and installation to avoid damage to structures, subsurface utilities, or other features. Primary grout holes shall be located in a pattern as shown on the attached Grout Injection Location Plan (Figure 1). Depending on field observation of the drilling and grouting operations, the Engineer may add additional intermediate secondary grout holes to the Contractor's scope of work at the contract unit rates. A field layout of the primary grout holes and any required secondary grout holes shall be made by the Contractor during the grouting operations and provided to the Engineer on a daily basis.

4. Grout pipes shall be steel casing of adequate strength to withstand the required pumping, drilling and/or jacking pressures. The pipes shall have an inside diameter of at least 2 inches in order to handle the specified low slump material without plugging. The pipes shall be installed by drilling to the grouting depth in a manner that ensures that the grout pipes are free of soil and debris, and that a tight seal is made around the pipe and surrounding overburden soil

Return to Regular Calendar

sufficient to withstand the grouting pressures. **Driving or jacking for the installation of casing is not to be performed.** The installation of the grout pipes shall be performed in such a manner as to extend the grout pipes to the interpreted top of the bedrock.

5. Grout pipe pulling jacks shall be provided capable of withdrawing the steel. The Contractor shall adequately protect grout pipes from foreseeable hazards. After grouting at each grout hole location, the Contractor shall plug each hole and return the area to the condition which existed at mobilization.

6. At each grout hole location, the grout pipe shall be installed to refusal by the drilling equipment to the interpreted top of bedrock, then the grout pipe shall be lifted approximately 1-foot. Grout shall then be pumped into the subsurface using the following limiting criteria:

- When the injection pressure at the grout pipe header exceeds 250 psi while injecting at an average rate of approximately 1.5 cubic feet/minute. Available construction equipment may cause pressure criteria to change. Final injection pressures and rates may be decided in the field by the Engineer.

- When an increase of 100 psi is observed from the initial line pressure. Available construction equipment and the location of the grout source may cause the initial line pressure to change.

- When the maximum quantity of cap grout has been injected. The maximum quantity of cap grout to be injected at each location shall be 2 cubic yards unless otherwise directed by the Engineer.

- When the upward movement of the soils occurs as determined by the visual observation or by the installed monitoring system.

- When movement of nearby existing structures, foundations, utilities, and adjacent ground surface occurs as determined by the monitoring system.

7. At each grout injection location, upon completion of cap grouting, the grout pipe shall be withdrawn in intervals of 2 feet to within 5 feet below the existing ground surface. At each 2-foot interval, grout shall be pumped using the following limiting criteria.

- When the injection pressure at the grout pipe header exceeds 250 psi while injecting at an average rate of approximately 1.5 cubic feet/minute.

- When the maximum quantity of grout has been injected. The maximum quantity of grout shall be 4 cubic feet per interval (2 cubic feet per foot), unless otherwise directed by the Engineer.

- When undesirable upward movement of nearby existing structures, foundations, utilities, and adjacent ground surface occurs as determined by the monitoring system or when grout return occurs.

- The contractor is ordered to cease injection at any location per the request of the owner or Consultant.

The arrangement of the grouting equipment shall be so as to provide a continuous flow of grout to the injection point and to permit accurate pressure and flow rate control regardless of the magnitude of the grout take.

Any grout hole that is lost or damaged, does not reach the design depth, or is not continuously grouted as a result of equipment deficiencies or mechanical failure, inadequate control of the grout pipe (including allowing the grout pipe to be expelled from the hole due to insufficient restraint), inadequacy of the grout mix, improper drilling, mixing, or injection procedures shall be backfilled and replaced by another properly installed hole at no cost to the owner.

Completed grout holes shall be filled to the ground surface with grout placed under a minimum pressure of 5 psi. The coreholes through the existing retaining wall footing shall be filled.

The Contractor shall keep records of all grouting operations, such as logs of each grout hole, time and nature and each change in grouting conditions, pressures, rates of pumping, composition of grout mix and any other data which the Engineer deems as necessary. Such records shall be made available to the Owner and Engineer. Upon completion of the grouting procedures, the Contractor shall be responsible for confirming that the grout injection has been completed to the degree acceptable to the Engineer.

B. MONITORING, HOUSEKEEPING AND CLEANUP

A level control monitoring system shall be provided and maintained by the Contractor that will provide an indication of movement of the surrounding ground and nearby existing structures, utilities, and sidewalks. It shall be adequate to monitor key movement in the area influenced by the grouting and the closest nearby existing structural and utility element whenever grouting is taking place. After the completion of the grouting program, the monitoring system shall be removed, all grout holes filled, coreholes patched, and the surface restored as indicated in this Specification.

During grouting operations, the Contractor shall take such precautions as may be necessary to prevent drill cuttings, equipment exhaust, oil, wash water, and grout from defacing or damaging the adjacent construction. The Contractor shall furnish such pumps as may be necessary to handle wastewater and grout from his operations and will clean up all waste resulting from his operations.

The contractor shall keep the site clean and tidy at all times. Structures and other site improvements shall be protected from damage or becoming soiled through suitable temporary covering. Spilled grout shall be promptly picked up and moved to an appropriate waste storage area. Hoses, delivery lines, and other items that are not in immediate use shall be neatly stored in a manner that will not impede the ongoing work. All trash, used cement bags, etc. shall be collected and neatly stored for disposal. As soon as a reasonable quantity of such waste material has gathered, it shall be promptly removed from the site. Water and waste grout resulting from

Return to Regular Calendar

cleaning of the mixer and/or pump shall be promptly collected and disposed of. Water shall not be allowed to pond in the work area.

Upon completion of the work, all waste shall be removed from the site and the site shall be left in a "broom-clean" condition. Any remnants of drilling fluid or grout that have splattered on improvements shall be completely removed. Where suitable removal is not practicable, the affected areas shall be recoated or replaced to the satisfaction of the owner.

IV. PAY ITEMS

The Base Bid work shall be conducted on a lump sum basis. Additional work shall be performed on a unit rate basis for the actual quantities required to achieve the purposes of the project. The work shall be performed based on the rates provided in Table 1 below:

Table 1

Base Bid		
Item	Estimated Quantity	Fee
Mobilization, Demobilization, Site Preparation and Restoration	1 each	
Concrete Coring and Hole Patching (4 Locations)	4 each	
Casing Installation (16 Locations)	400 lf	
Grout Placement	55 cy	
	Base Bid Lump Sum	$
Unit Pricing		
Item	Unit	Unit Price
Casing Installation	lf	$
Grout Placement	cy	$

lf – linear foot, cy – cubic yard

The contract prices for the various specified items of Work shall constitute full compensation for mobilizing, demobilizing, and furnishing all equipment necessary to perform the installation of grout casing and placement of grout in accordance with this Specification.

Return to Regular Calendar

Return to Regular Calendar
January 16, 2024

Figure 1

GEOS
A UES COMPANY
2561 Willow Point Way
Knoxville, Tennessee 37931
Office: 865-539-8242
Fax: 865-539-5252

DRAWN BY:	KSR
APPROVED BY:	MBH
SCALE:	N.T.S.
JOB NO.:	22-211599
DATE:	10/19/23

VERTICAL GROUT INJECTION LOCATION PLAN

HAMBLEN COUNTY JUSTICE CENTER
432 W. 3RD N. STREET
MORRISTOWN, TENNESSEE 37814

NOTES:
1.) GROUTING LOCATIONS ARE SHOWN IN GENERAL ARRANGEMENT ONLY.
2.) DO NOT USE GROUTING LOCATIONS FOR DETERMINATIONS OF DISTANCES OR QUANTITIES.
3.) BASE MAP PROVIDED BY: GEOServices, LLC

● LOCATION OF VERTICAL GROUT INJECTION

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 070 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**11/30/2023**
Subject	Specification No.	Drawing No.
RFI-256 Low wall at sinks Room WR009	**NA**	**A7.1.2, A7.2.3**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: Refer to attached drawing A7.1.2 indicating installing the ADA Mirror D2 on the side wall. The three D1 mirrors are not to be installed if on site turn over to Owner with attic stock.
Refer to drawing A7.2.3 with added detail 19 indicating to install concrete 4" cap with round corners. Cap to align with the wall.

Receipt of your proposal is requested by: December 14, 2023

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / decrease in the contract sum in the amount of $ 0.00 and increase / decrease in the contract time of 0 calendar days.

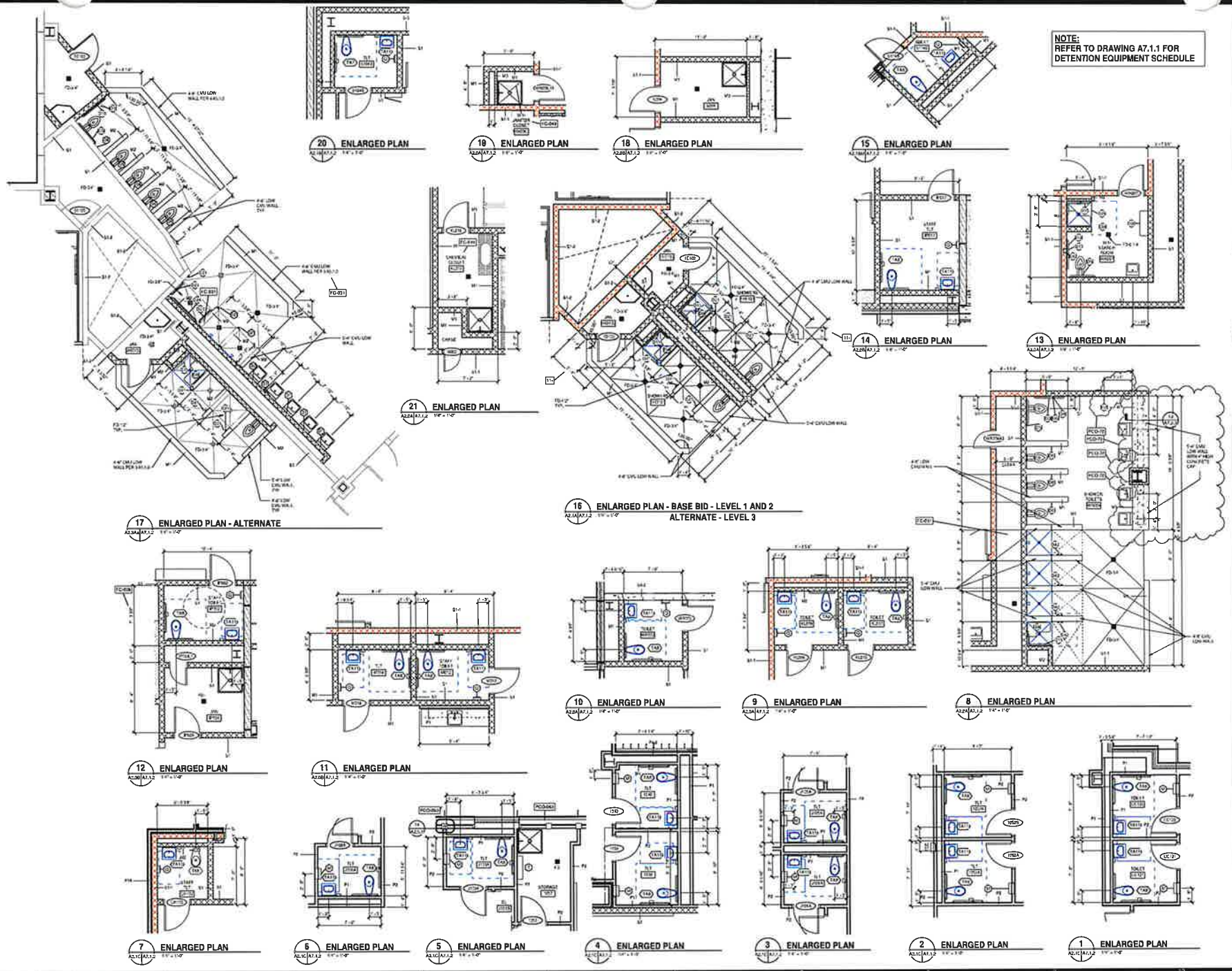
A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 12-1-23

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division



MOSELEYARCHITECTS
5130 ARDREY KELL ROAD • THE HUB AT WAVERLY, SUITE 400 • CHARLOTTE NC 28277
PHONE (704) 540 2700 FAX (704) 540 2734
MOSELEYARCHITECTS.COM

HAMBLEN COUNTY JUSTICE CENTER

440 N. Jackson Street
MORRISTOWN, TN

PROJECT NO. 19018	
DATE	MONDAY
REVISIONS	
DATE	DESCRIPTION
3 19 2021	ASI 01
07 15 2022	FC 028
08 25 2022	FC 031
07 06 23	11
08 10 23	FC 049
08 18 2023	PCO-063
11 30 2023	PCO-70

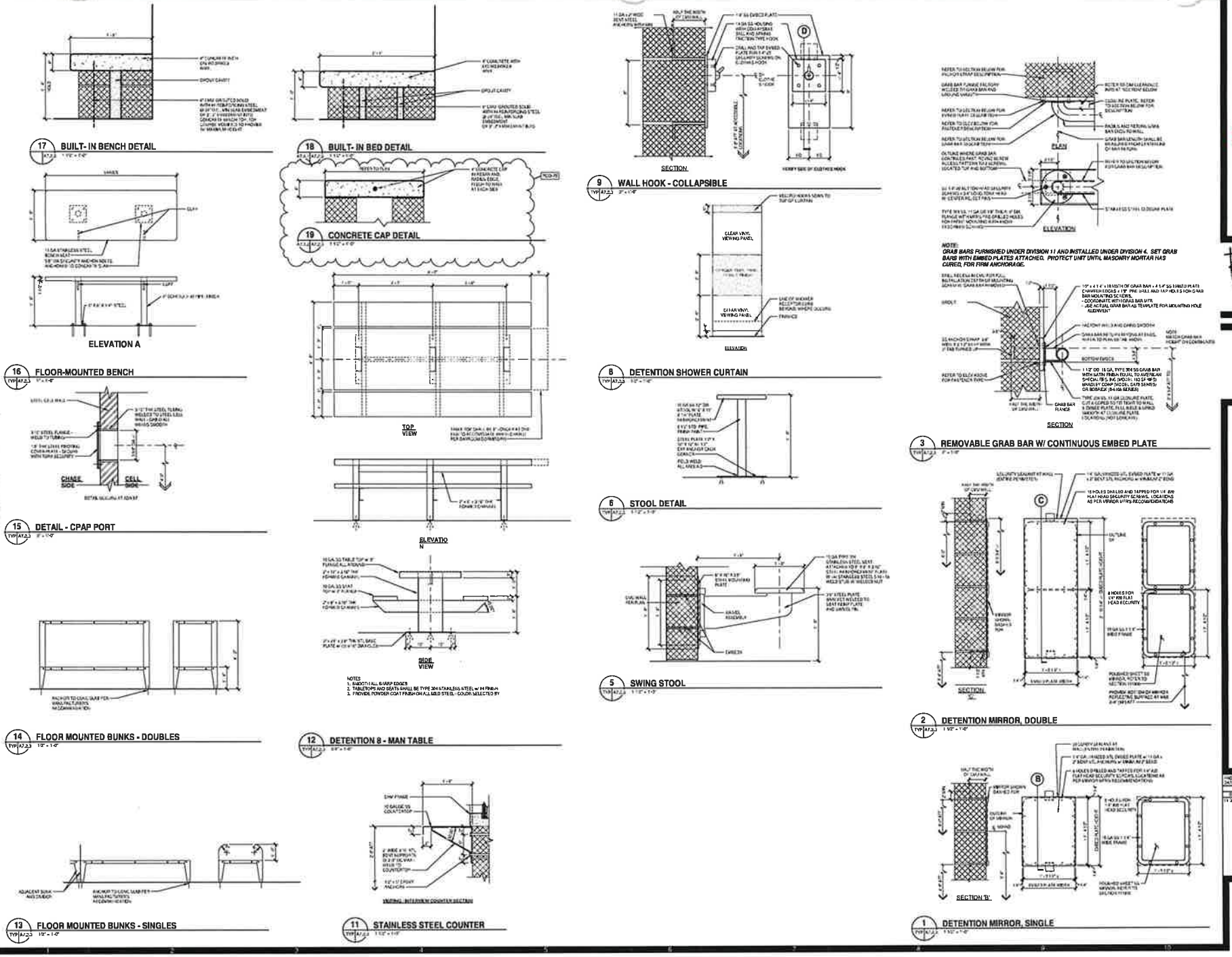
TOILET ASSEMBLIES, SCHEDULE AND ENLARGED PLANS

A7.1.2

January 18, 2024

Return to Regular Calendar

PM 02:15:52 2024/01/11



MOSELEYARCHITECTS

HAMBLEN COUNTY JUSTICE CENTER

440 N. Jackson Street
MORRISTOWN, TN

DETENTION EQUIPMENT DETAILS

A7.2.3

Return to Regular Calendar

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 072 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**12/8/2023**
Subject	Specification No.	Drawing No.
Added Rated ceiling top of Elevatror Shafts for Maintenance	**NA**	**A6.2.1, A9.1C, A9.3AM**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: Please refer to updated drawings A6.2.1, A9.1C and A9.3AM indicating adding a 2 hour rated assembly in Elevator chases 6" above hoist beam per request from Elevator manufacturer for maintenance.. Contractor to verify and coordinate final location with the manufacturer.

Receipt of your proposal is requested by: **December 22, 2023**

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / ~~decrease~~ in the contract sum in the amount of $ 15,812.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 12-18-23

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	12/18/2023
REVISION:	0

PCO- 072 - ADD COST TO FRAME/HANG/FINISH AND FIRE CAULK 2-HOUR RATED SHAFT CEILING ASSEMBLIES IN EACH OF THE FOUR ELEVATORS

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-072 - ADD COST TO FRAME, HANG, FINISH/TAPE AND FIRE CAULK 2-HOUR RATED SHAFTWALL CEILING ASSEMBLIES IN ELEVATORS #1, #2, #3 AND #4.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
1	ADD COST FOR 2-HOUR SHAFTWALL CEILING ASSEMBILES IN EACH OF THE FOUR ELEVATOR SHAFTS - SEE ATTACHED COOPER DRYWALL PRICING ESTIMATE	1.0	LSUM	-	-	-	-	14,902.00	14,902.00
								-	-
SUB-TOTALS ALL WORK					-		-	14,902.00	14,902.00
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals				-		-		-
	OH & Profit Subs @ 5%							745.10	745
	Builders Risk Insurance @ 0.2%								31
	Payment & Performance Bonds @ 0.85% (0% THIS CHANGE)								133
							TOTAL COST	**$**	**15,812**

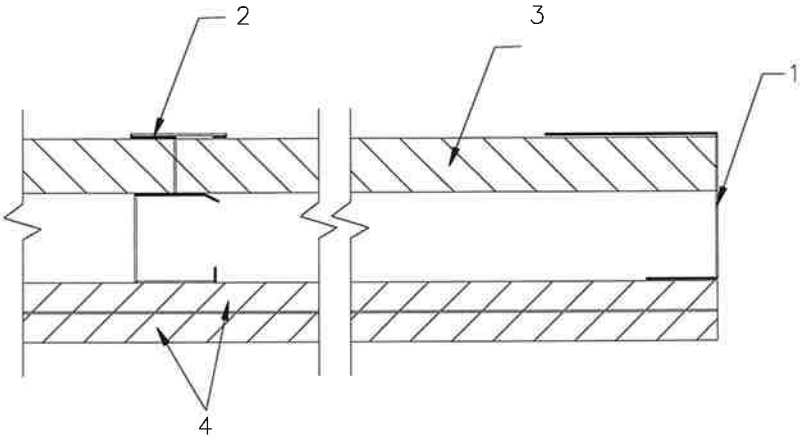
NOTES:

1. Shaftwall assemblies to be constructed per the attached ClarkDeithrich detail for non-load-bearing shaftwall assemblies.

January 18, 2024

Return to Regular Calendar

ClarkDietrich®
Design No. CD/WA 120-01
Non-Load Bearing Shaftwall Assembly
ASTM E119 and CAN/ULC S101
Fire Resistance Rating: 2 Hour
Design Weight: 8.5 psf



STC Rating, As Shown Above: 38
STC Rating: As Shown Above with 1-1/2 in. thick 3 pcf mineral fiber insulation in cavity: 44

1. **FLOOR, CEILING, CORNER, AND INTERSECTION TRACK*:** J-Tabbed Track with unequal legs, 2-1/2 in. min. deep, fabricated from min. 0.019 in. thick galvanized steel. Position track with short leg towards room side of wall. Tracks attached to structural members with steel fasteners located not greater than 24 in. on center (oc). J-Tabbed Tracks have tabs 12 in. oc and are manufactured by ClarkDietrich.

2. **STEEL STUDS*:** 'C-T' shaped slotted web studs, 1-1/2 in. wide × 2-1/2 in. min. deep, fabricated from min. 0.019 in. thick galvanized steel. Cut to length 1/2 in. less than the opening's height and spaced 24 in. max. oc and between 1 in. thick gypsum shaftliner panels. Studs are manufactured by ClarkDietrich.

3. **GYPSUM SHAFTLINER:** 1 in. thick CertainTeed M2Tech Shaftliner Type X gypsum board (complying with ASTM C1396), or 1 in. thick Continental™ Shaftliner Type X* drywall, or Mold Defense® Shaftliner Type X* drywall, or Weather Defense® Platinum Shaftliner Type X* drywall (complying with ASTM C1396), or 1 in. thick Georgia-Pacific ToughRock® Shaftliner* (complying with ASTM C1396 as Type X), or 1 in. thick DensGlass® Shaftliner* (complying with ASTM C1658 as Type X), or 1 in. thick National Gypsum Gold Bond® Fire Shield® Shaftliner (complying with ASTM C1396), or USG Sheetrock® Gypsum Liner Panel (complying with ASTM C1396 for Type X), supplied in nominal 24 in. widths. The panels are inserted against the long leg of the J-Tabbed Track and into the 1 in. deep recess of the studs. Free edges of end panels are retained by bending J-Tabbed Track tabs (12 in. oc) at a 90° angle.

4. **GYPSUM BOARD:** 1/2 in. thick CertainTeed Type C proprietary core gypsum board, or 5/8 in. thick Type X gypsum board (complying with

ASTM C1396), or 1/2 in. thick Continental Firecheck® proprietary core Type C drywall, or 5/8 in. thick Firecheck® Type X drywall (complying with ASTM C1396), or 1/2 in. thick Georgia-Pacific ToughRock® Fireguard C® proprietary core gypsum board, or 1/2 in. thick DensArmor Plus Fireguard C® proprietary core gypsum board (complying with ASTM C1658 for Type X), or 5/8 in. thick ToughRock® Fireguard X® gypsum board (complying with ASTM C1396), or 1/2 in. thick National Gypsum Gold Bond® Fire Shield® C proprietary core gypsum board, or 5/8 in. thick Fire Shield® gypsum board (complying with ASTM C1396 for Type X), or 1/2 in. thick USG Sheetrock® Firecode® C proprietary core gypsum board, or 5/8 in. thick Sheetrock® Firecode X gypsum board (complying with ASTM C1396), applied in two layers on the room side. The base layer is applied horizontally with min. 1 in. long drywall screws 24 in. oc, starting 3 in. from the top and bottom. Face layer is applied vertically with min. 1-5/8 in. long screws 12 in. oc, starting 6 in. from the top and bottom.

Face layer gypsum board joints are finished with paper tape and joint compound (complying with ASTM C475). Exposed screw heads are finished with joint compound (complying with ASTM C475).

Limitations: Gypsum Shaftliner and Gypsum Board must be by same manufacturer.

*Component bearing the Warnock Hersey Certification Mark, manufacturing information of these components is proprietary to the listed component's manufacturer.

Consult the listing report on the Directory of Building Products (https://bpdirectory.intertek.com) for the edition of the standard(s) evaluated.

Compliance of the assembly described in this Design Listing with the referenced standard relies on verification that the assembly constructed in the field is consistent with that described herein. Intertek certified products may be verified by the approved Intertek label; other products must be verified by the Authority Having Jurisdiction as meeting the specifications stated herein.

01 26 55 - FORM FOR PRICE OF WORK

SBC Project Number:	Project Name: Hamblen County Justice Center - PCO-072
Work itemized below provided by:	Cooper Drywall & Painting, Inc.

Proposal Number:	CO #4	Date Itemized:	15-Dec-23	Page	1	of	1	pages

Description	Material				Equipment				Labor			
	Quantity	Unit	Cost	Extension	Quantity	Unit	Cost	Extension	Quantity	Unit	Cost	Extension
4" 20GA CH Studs	192	LF	2.00	384.38				0.00				0.00
4" 20GA J - Track	150	LF	1.77	265.50				0.00				0.00
5/8" Type X	640	SF	0.55	348.80				0.00				0.00
* 1" Shaftliner	400	SF	2.12	848.01				0.00				0.00
Finishing Material	640	SF	0.28	179.20				0.00				0.00
Framing Labor				0.00				0.00	69	Hours	35.00	2,415.00
Hanging Labor				0.00				0.00	98	Hours	35.00	3,430.00
Finishing Labor				0.00				0.00	34	Hours	35.00	1,190.00
Scaffold, Shots, Pins, Etc.				0.00	320	SF	1.00	320.00				0.00
Fire Caulk	144	LF	4.00	576.00				0.00				0.00
Fire Caulk Labor				0.00				0.00	144	LF	2.00	288.00
				0.00				0.00				0.00
				0.00				0.00				0.00
				0.00				0.00				0.00
				0.00				0.00				0.00
				0.00				0.00				0.00
				0.00				0.00				0.00
				0.00				0.00				0.00
				0.00				0.00				0.00

Materials			Equipment		Labor		
	Subtotal	2,601.90				Subtotal	7,323.00
9.250	% Sales Tax =	240.67			33.0	% Burden =	2,416.59
	Cost:	2,842.57		Cost: 320.00		Cost:	9,739.59

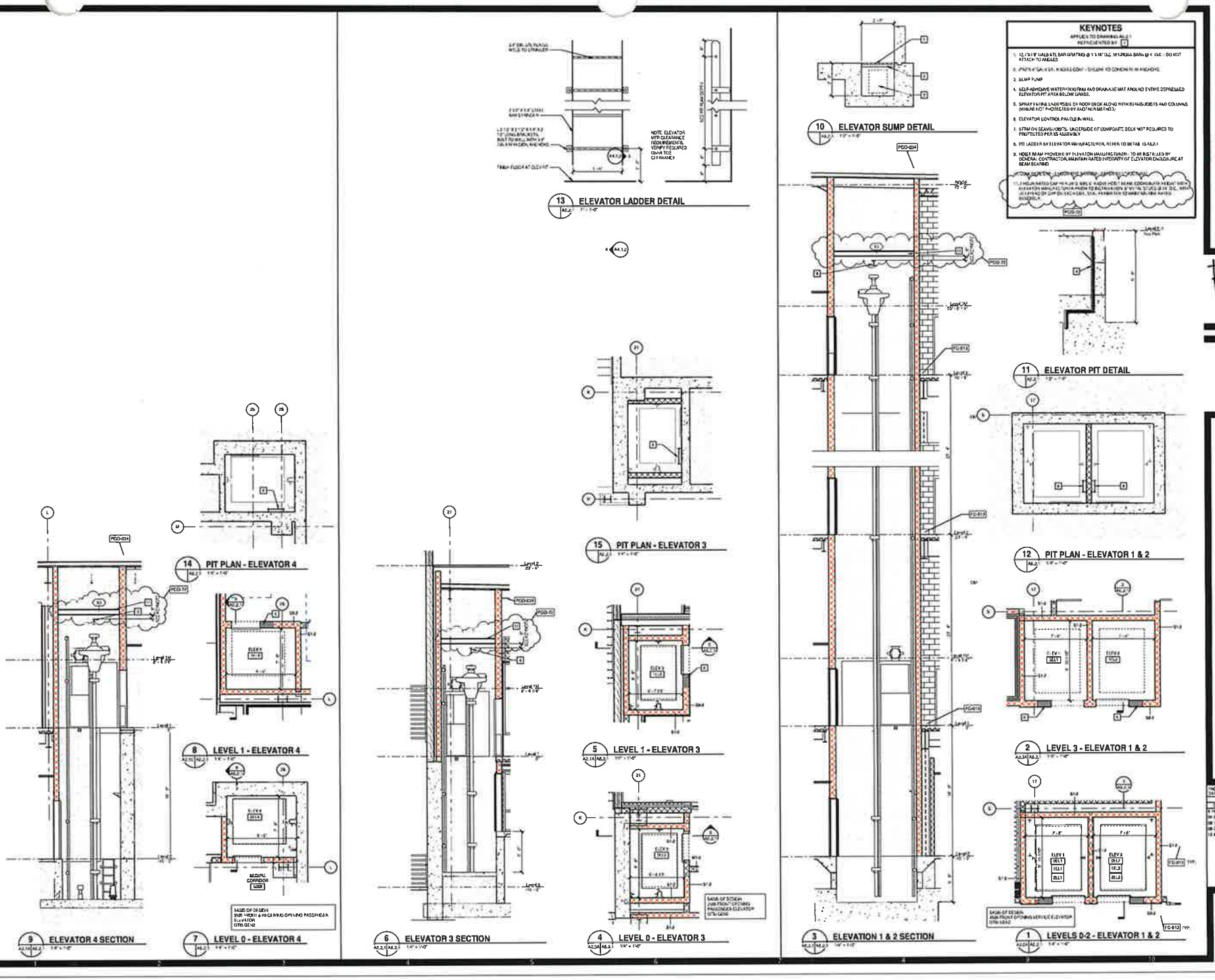
Cells with red underline (if viewed in color) are for you to fill in. Other cells are protected. Rounding off is permitted if rounding up for decreases and rounding down for increases. Math functions in Excel show rounded to nearest penny, but carry exact value for calculations.

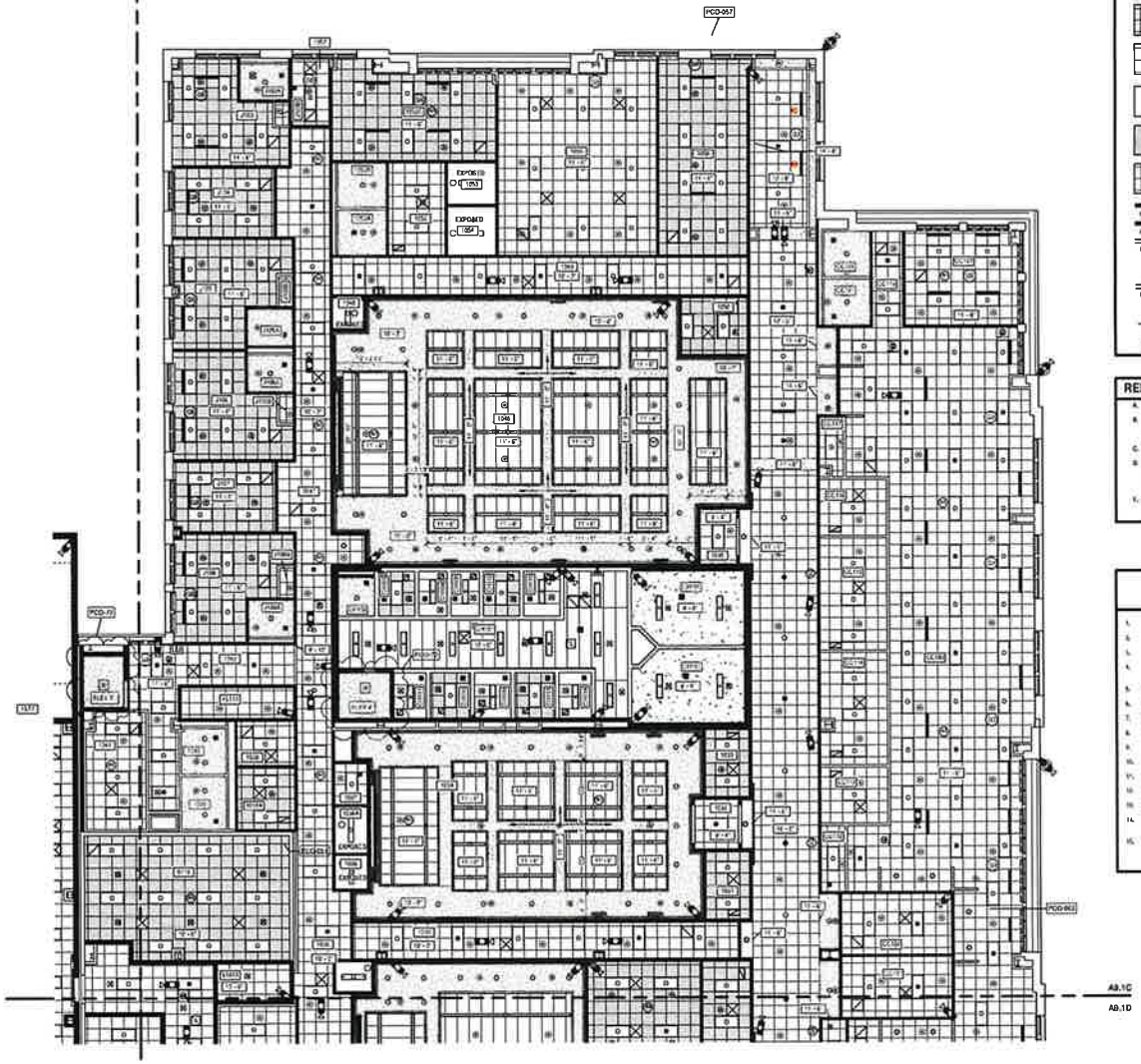
Let embedded math in "extension" columns do its work.

This spreadsheet is available on the Owner's Designers' Manual website.

Subtotal of Costs of Materials + Equipment + Labor = $	12,902.16
10% Overhead allowed on costs = $	1,290.22
Subtotal of Costs + Overhead = $	14,192.38
5% Profit allowed on Costs + Overhead = $	709.62
Total for this change = $	14,902.00

***18DEC23 NOTE:**
ACTUALL SQUARE FOOTAGE OF ALL ELEVATORS IS APPROX. 320 SQFT. SHAFT LINER MATERIAL IS 400 SQFT DUE TO FACTORY LENGTHS & WASTE.


KEYNOTES
APPLIES TO DRAWING AREA REPRESENTED BY
1. 12 (12) 1" GALB STL BAR GRATING @ 1 3/16" O.C. W/ CROSS BARS @ 4" O.C. - DO NOT ATTACH TO ANGLES
2. 2" NATURAL GALV. STL. HINGED COVER - SECURE TO CONCRETE WINGWALLS
3. SUMP PUMP
4. SELF-ADHESIVE WATERPROOFING AND DRAINAGE MAT AROUND ENTIRE DEPRESSED ELEVATOR PIT AREA BELOW GRADE.
5. SPRAY WATERLAID FIBERS ON FOOR DECK ALONG WITH BEAMS/JOISTS AND COLUMNS (WHERE NOT PROTECTED BY ANOTHER METHOD).
6. ELEVATOR CONTROL PANELS IN WALL
7. STRIM ON SEAMS/JOINTS, UNDERSIDE OF COMPOSITE DECK NOT REQUIRED TO PROTECTED PER UL ASSEMBLY
8. PIT LADDER BY ELEVATOR MANUFACTURER, REFER TO DETAIL 13 A6.2.1
9. HOIST BEAM PROVIDED BY ELEVATOR MANUFACTURER - TO BE INSTALLED BY GENERAL CONTRACTOR, MAINTAIN RATED INTEGRITY OF ELEVATOR ENCLOSURE AT BEAM BEARING
11. 2 HOUR RATED CAP OVER HOIST BEAM AND HOIST BEAM CONNECTS HEIGHT WITH ELEVATOR MANUFACTURER PRIOR TO INSTALLATION & W/ UL STUDY @ 24" O.C. MIN. (EXAMPLE OF CAP ON STRUCTURAL STEEL EXHIBITED TO HIGHLIGHT THE RATED ASSEMBLY)
PCO-02
PCO-03
PCO-04
PCO-05
PCO-06
PCO-07
PCO-08
PCO-09
PCO-10
PCO-11
PCO-12
PCO-13
PCO-14
PCO-15
PCO-16
PCO-17
PCO-18
PCO-19
PCO-20
PCO-21
PCO-22
PCO-23
PCO-24
PCO-25
PCO-26
PCO-27
PCO-28
PCO-29
PCO-30
PCO-31
PCO-32
PCO-33
PCO-34
PCO-35
PCO-36
PCO-37
PCO-38
PCO-39
PCO-40
PCO-41



REFLECTED CEILING PLAN LEGEND

APPLIES TO DRAWINGS A9.2A - A9.3BM

REFER TO MLE & RP DRAWINGS FOR REFLECTED CEILING PLAN SYMBOLS NOT INDICATED BELOW

- A101 — SPACE NUMBER
- 10'-0" — CEILING HEIGHT AFF UNO
- INTERIOR APPLICATIONS: GYPSUM BOARD CEILING
- INTERIOR APPLICATIONS: GYPSUM SOFFIT BOARD OR GYPSUM SHEATHING
- 2'-0" x 2'-0" LAY-IN ACOUSTICAL CEILING PANEL IN SUSPENDED GRID
- 2'-0" x 2'-0" LAY-IN ACOUSTICAL CEILING PANEL IN SUSPENDED GRID W/ BATT INSULATION ABOVE
- METAL PLANK SECURITY CEILING. REFER TO DIVISION 29 SECTION SECURITY CEILING ASSEMBLIES
- METAL CEILING BY DIVISION 13 STEEL CEILING
- 18 GA METAL PLATE LAY-IN ACOUSTICAL
- 2'-0" x 2'-0" LAY-IN ACOUSTICAL CEILING PANEL IN SUSPENDED GRID
- WITH OPENING — EXTERIOR WALL
- WITH OPENING — INTERIOR WALL/PARTITION TO UNDERSIDE OF DECK
- WITH OPENING — INTERIOR WALL/PARTITION TO CAP ABOVE OR TERMINATE ADJACENT TO A RATED HORIZONTAL ASSEMBLY
- WITH OPENING — INTERIOR WALL/PARTITION 4'-0IN ABOVE HEIGHT ADJACENT CEILING. IF NECESSARY TO ACHIEVE RESULTS DESIRED. EXTEND WALL HEIGHT SO WALL BRACING IS NOT EXPOSED TO VIEW IN FINISHED SPACES
- ROLLER SHADE LOCATIONS - REFER TO WINDOW DETAILS AND SPECIFICATIONS FOR DETAILS
- AP — ACCESS PANEL - NOT ALL ARE INDICATED ON DRAWINGS

REFLECTED CEILING PLAN/DETAIL GENERAL NOTES

A. ALL CEILING HEIGHTS SHALL BE 9'-0" AFF UNLESS INDICATED OTHERWISE.

B. DRAWINGS INDICATE GRID LAYOUT DIAGRAMMATICALLY. REFER TO SPECIFICATIONS FOR SPECIFIC GRID LAYOUT CRITERIA AT PERIMETER CONDITIONS THAT MAY DIFFER FROM GRID LAYOUT INDICATED ON DRAWINGS.

C. CENTER CEILING MOUNTED DIFFUSERS IN CEILING PANELS UNLESS INDICATED OTHERWISE.

D. IF ADDITIONAL SPRINKLER HEADS ARE REQUIRED TO SATISFY CODE OR CONTRACT DOCUMENTS (OTHER THAN THOSE THAT MAY BE INDICATED), PROVIDE ADDITIONAL SPRINKLER HEADS AT NO ADDITIONAL COST AND OBTAIN APPROVAL OF ARCHITECT FOR LOCATION OF SUCH HEADS, IF ANY.

E. SPRINKLER HEADS SHOWN FOR REFLECTED CEILING ONLY. REFER TO ENGINEERING SPRINKLER DRAWINGS.

REFLECTED CEILING PLAN KEYNOTES

APPLIES TO DRAWINGS A9.2A - A9.3BM

REPRESENTED BY [#]

1. CASE-S
2. 5/8" GYP BD, TERMINATE AT ABV TIN CLG
3. TIN CLG FINISH AND/OR HEIGHT AFF VARIES
4. GYP BD - EXTEND FULL HEIGHT UNLESS INDICATED OTHERWISE
5. HVAC DWGS
6. BUILDING WRAPPED PROTECTIVE LAYER
7. LOCATE DEVICE WITHIN GRID
8. MEP DWGS
9. 5/8" GWB ON 3 5/8" MTL STUDS
10. WOOD FRAMING ON WOOD BLOCKING
11. WOOD CROWN MOULDING
12. FIREPROOFING TBD
13. SOUND ATTENUATION BATTS
14. BUILDING PERIMETER ROLLER SHADE POCKET AND CEILING TRIM
15. METAL MATTE FINISH SYSTEM
16. 1/2" GYP SHEATHING
17. ACP CEILING TILE
18. METAL REVEAL TRIM
19. ACOUSTICAL WALL PANELS
20. ALUMINUM STOREFRONT SYSTEM
21. CLERESTORY ABOVE
22. METAL PLANK SECURITY CEILING
23. SPRING CLIP
24. HEAT AND SMOKE DOWN
25. 2'-0" x 2'-0" PERIMETER ENHANCED, AND JOINED PER MANUFACTURER'S ADVICE
26. CLASS A POLYETHYLENE WRAPPED ACOUSTICAL INSULATION: TYP
27. PRECAST WALL PANEL
28. HATCH AREA INDICATES ALUMINUM METAL PLANK SECURITY CEILING AT WET AREAS
29. CAST IN PLACE CONCRETE WALL
30. 2 HOUR CEILING, UNO, REFER TO A0.1.1

PCO-72

MOSELEYARCHITECTS

REID ANDREW KELLY ROAD • THE HUB AT RAVENLY, SUITE 425 • CHARLOTTE, NC 28277
PHONE (704) 340 3700 FAX (704) 340 3704
MOSELEYARCHITECTS.COM

8/30/2021

HAMBLEN COUNTY JUSTICE CENTER

440 N. Jackson Street
MORRISTOWN, TN

PROJECT NO. 190418	
DATE	REVISIONS
REVISIONS	
DATE	DESCRIPTION
06.12.2023	PCO-057
06.12.2023	PCO-062
10.31.2023	PCO-064
12.6.2023	PCO-72

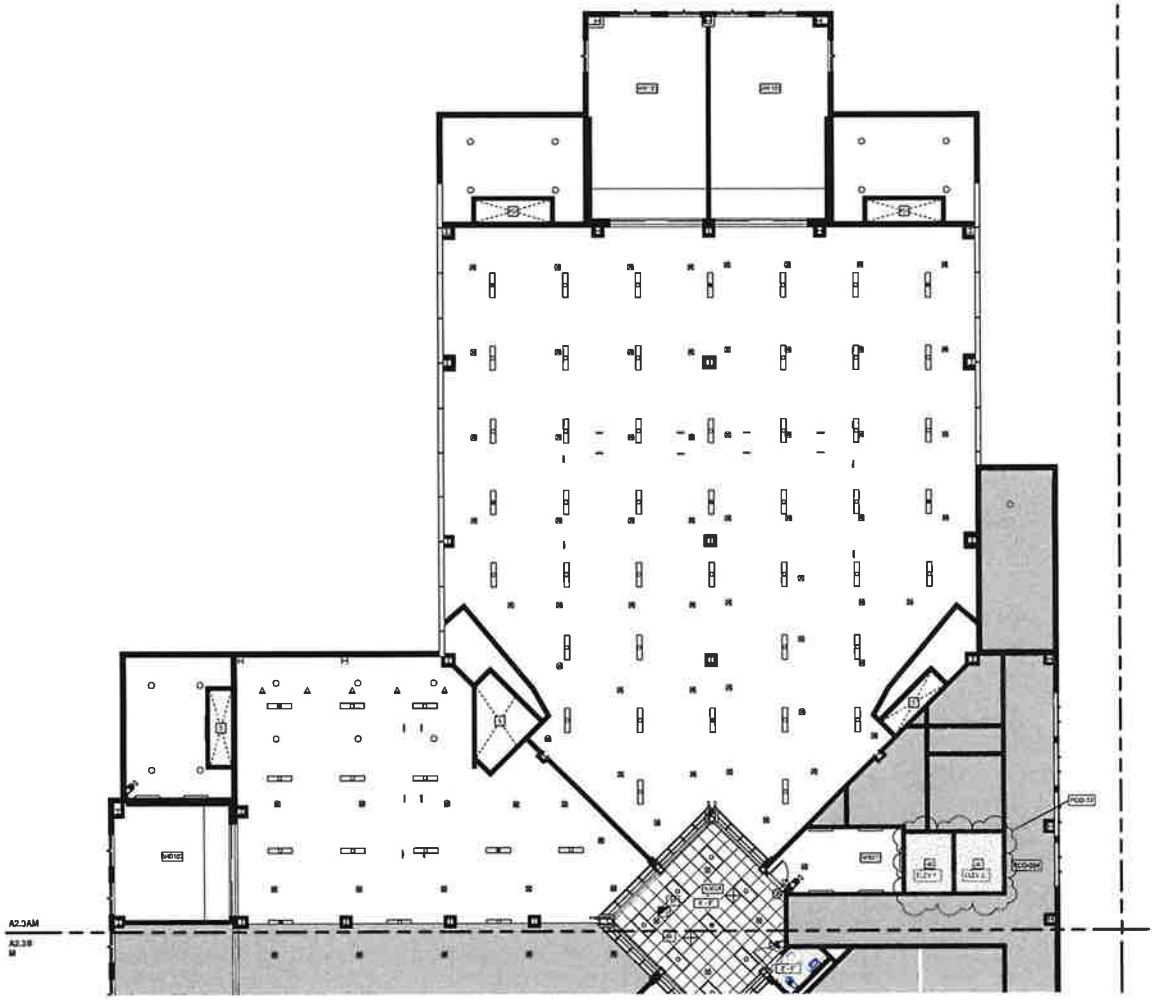
REFLECTED CEILING PLAN LEVEL 1 - PART C

A9.1C

January 19, 2024

12/06/2023 11:55:21 AM

Return to Regular Calendar



REFLECTED CEILING PLAN LEGEND

APPLIES TO DRAWINGS A9.3A - A9.3AM

REFER TO A1.0 & TYP DRAWINGS FOR REFLECTED CEILING PLAN SYMBOLS NOT INDICATED BELOW

- A101 — SPACE NUMBER
- 10'-0" — CEILING HEIGHT, AFF UNO
- INTERIOR APPLICATIONS: GYPSUM BOARD CEILING
- EXTERIOR APPLICATIONS: GYPSUM SOFFIT BOARD OR GYPSUM SHEATHING
- 2'-0" x 2'-0" LAY-IN ACOUSTICAL CEILING PANELS IN SUSPENDED GRID
- 2'-0" x 2'-0" LAY-IN ACOUSTICAL CEILING PANELS IN SUSPENDED GRID W/ BATT INSULATION ABOVE
- METAL PLANK SECURITY CEILING, REFER TO DAWINGS OR SECTION SECURITY CEILING ASSEMBLIES
- METAL CEILING BY SIMILAR, 12 STEEL CELL MFR
- 12 GA METAL PLATE UNDER MEZZANINES
- 2'-0" x 8'-0" LAY-IN ACOUSTICAL CEILING PANELS IN SUSPENDED GRID
- WITH OPENING — EXTERIOR WALL
- WITH OPENING — INTERIOR WALL/PARTITION TO UNDERSIDE OF DECK
- WITH OPENING — INTERIOR WALL/PARTITION TO GAP ABOVE OR TERMINATE ADJACENT TO A RATED HORIZONTAL ASSEMBLY
- WITH OPENING — INTERIOR WALL/PARTITION 4" MIN ABOVE HIGHEST ADJACENT CEILING. IF NECESSARY TO ACHIEVE RESULTS DESIRED, EXTEND WALL HEIGHT SO WALL SPACING IS NOT EXPOSED TO VIEW IN FINISHED SPACES
- ROLLER SHADE LOCATIONS - REFER TO WINDOW DETAILS AND SPECIFICATIONS FOR DETAILS.
- AP — ACCESS PANEL - NOT ALL ARE INDICATED ON DRAWINGS

REFLECTED CEILING PLAN/DETAIL GENERAL NOTES

A. ALL CEILING HEIGHTS SHALL BE 8'-0" AFF UNLESS INDICATED OTHERWISE.

B. DRAWINGS INDICATE GRID LAYOUT DIAGRAMMATICALLY. REFER TO SPECIFICATIONS FOR SPECIFIC GRID LAYOUT CRITERIA AT PERIMETER CONDITIONS THAT MAY DIFFER FROM GRID LAYOUT INDICATED ON DRAWINGS.

C. CENTER CEILING MOUNTED LIGHTS WITHIN CEILING PANELS, UNLESS INDICATED OTHERWISE.

D. IF ADDITIONAL SPRINKLER HEADS ARE REQUIRED TO SATISFY CODE OR COVERAGE DENSITIES (OTHER THAN THOSE THAT MAY BE INDICATED), PROVIDE ADDITIONAL SPRINKLER HEADS AT NO ADDITIONAL COST AND OBTAIN APPROVAL OF ARCHITECT FOR LOCATION OF SUCH HEADS, IF ANY.

E. SPRINKLER HEADS INDICATED FOR REFERENCE ONLY. REFER TO ENGINEERED SPRINKLER DRAWINGS.

REFLECTED CEILING PLAN KEYNOTES

APPLIES TO DRAWINGS A9.0A - A9.3AM
REPRESENTED BY: 0

1. CT3F-3
2. 5/8" GYP BD TERMINATE 6" ABV FIN CLG
3. FIN CLG FINISH AND/OR HEIGHT AFF VARIES
4. GYP BD EXTEND FULL HEIGHT, UNLESS INDICATED OTHERWISE
5. HVAC CHASE
6. BUILDING MOUNTED PANTEL TRUSS COVER
7. CONCRETE DRINKING WATER FOUNTAIN HOOD
8. NOT USED
9. GYP BOARD LAY-IN MTL STUDS
10. WOOD TRELLIS ON WOOD BLOCKING
11. WOOD CROWN MOULDING
12. 2'X 6 ACP CEILING TILE
13. SOUND ATTENUATION BATTS
14. BUILDING PERIMETER ROLLER SHADE POCKET AND CEILING TRIMS
15. WIRE SUSPENSION SYSTEM
16. 1/2" GYP BOARD
17. ACP CEILING TILE
18. METAL REVEAL TRIM
19. ACOUSTICAL WALL PANELS
20. ALUMINUM STOREFRONT SYSTEM
21. CLERESTORY ABOVE
22. METAL PLANK SECURITY CEILING
23. SPRING CLIP
24. HIGH DENSITY BOARD
25. 2" x 2" x 1" PERIMETER CHANNEL, ANCHORED PER MANUFACTURER'S RECOM.
26. GLASS & POLYESTER FILE WRAPPED ACOUSTICAL INSULATION, TYP
27. PRECAST WALL PANEL
28. HATCH AREA INDICATES ALUMINUM METAL PLANK SECURITY CEILING AT WET AREAS
29. CAST IN PLACE CONCRETE WALL
30. 1 HOUR CEILING (WITH REFER TO A0.2A)

POD-72

MOSELEYARCHITECTS

8/25/2021

HAMBLEN COUNTY JUSTICE CENTER

440 N. Jackson Street
MORRISTOWN, TN

DATE	DESCRIPTION
10 20 2022	POD-DIP
12 8 2023	POD-72

REFLECTED CEILING PLAN LEVEL 3M - PART A

A9.3AM

Return to Regular Calendar

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 076 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**12/14/2023**
Subject	Specification No.	Drawing No.
Credit CMU above Booking Area Cells	**NA**	**NA**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: As discussed with the Owner and approved by them Contractor to provide a deductive credit to omit the cmu walls above all concrete cap areas of the cells in the booking area. Credit includes CMU and Access Doors. Contractor needs to provide CMU up to 6" above ceiling level.

Receipt of your proposal is requested by: **December 30, 2023**

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an ~~increase~~ / decrease in the contract sum in the amount of $ < 20,059.00 > and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 12/18/23

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	12/18/2023
REVISION:	0

PCO- 076 - DELETE CMU ON LEVEL 0, AREA B, FROM TOPS OF CELL CAPS TO STRUCTURE, PER ATTACHED HIGHLIGHTED MARK-UP

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-076 - DEDUCTIVE COST TO DELETE THE CMU ON LEVEL 0, AREA B, FROM THE TOPS OF CELL CAPS TO STRUCTURE, PER ATTACHED HIGHLIGHTED MARK-UP

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
1	CREDIT MASONRY LABOR & MATERIALS - SEE ATTACHED SOUTHEASTERN CONTRACTING PRICING ESTIMATE	1.0	LSUM	-	-	-	-	(14,716.70)	(14,716.70)
2	CREDIT 10 EACH ACCESS DOORS AND INSTALLATION - SEE ATTACHED WM. S. TRIMBLE VENDOR QUOTE AND UNIT PRICE CALCULATION	10.0	EACH	(125.00)	(1,250.00)	(325.00)	(3,250.00)	-	(4,500.00)
					-		-	-	-
	SUB-TOTALS ALL WORK				(1,250.00)		(3,250.00)	(14,716.70)	(19,216.70)
	Material Tax & Equipment Surcharge						(316.88)		(316.88)
	Labor Burden @ 42% Labor Totals				(525.00)				(525.00)
	OH & Profit @ 15% BCC Totals (0% THIS CHANGE)				-		-		-
	OH & Profit Subs @ 5% (0% THIS CHANGE)							-	-
	Builders Risk Insurance @ 0.2% (0% THIS CHANGE)								-
	Payment & Performance Bonds @ 0.85% (0% THIS CHANGE)								-

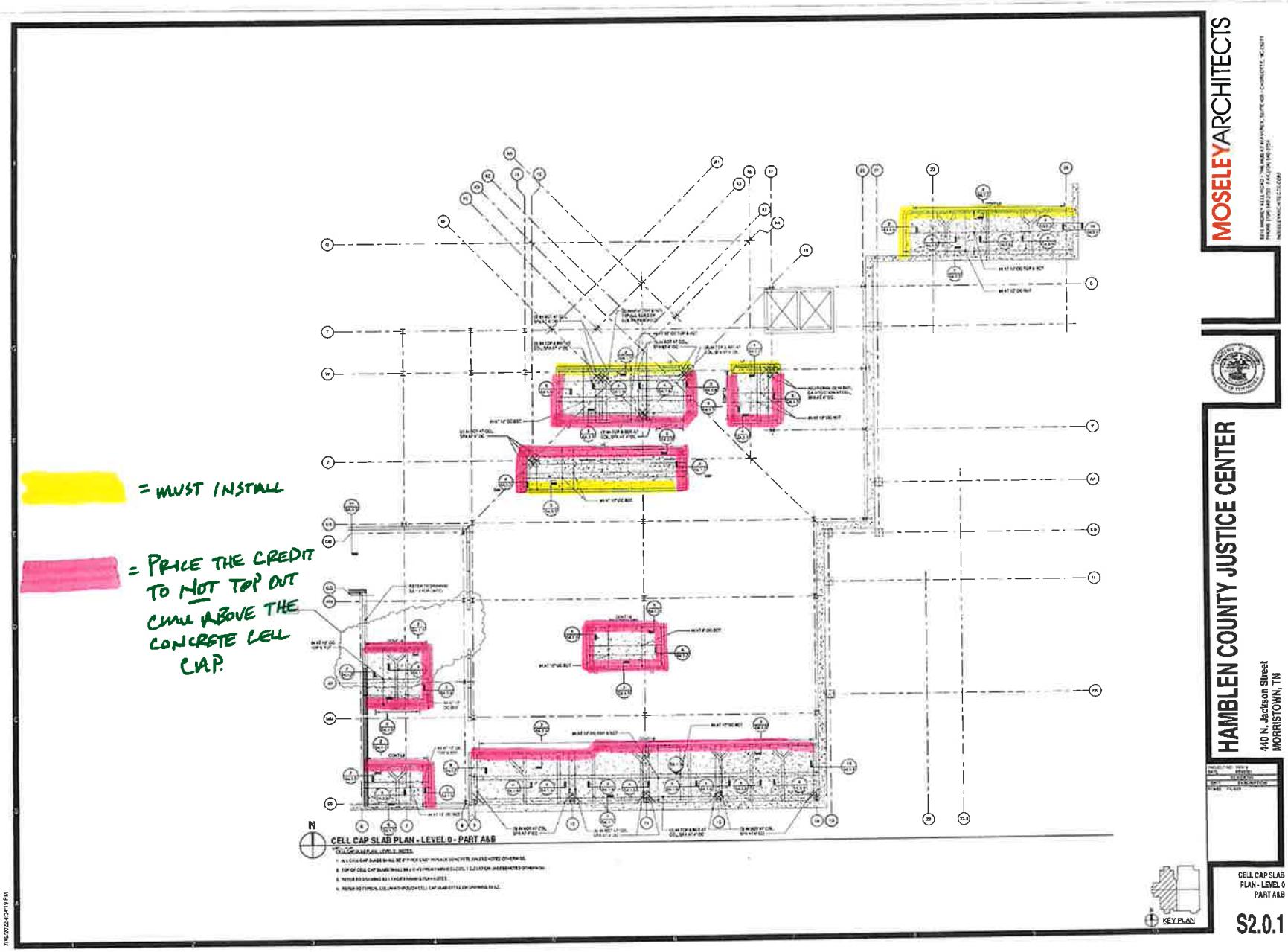
NOTES:

- THIS DEDUCTIVE PRICING IS BASED ON DELETING THE CMU FROM THE TOP OF THE CAST-IN-PLACE CELL CAPS TO THE UNDERSIDE OF STRUCTURE IN THOSE AREAS HIGHLIGHTED IN PINK ON THE ATTACHED MARK-UP OF STRUCTURAL SHEET S2.0.1, PER DISCUSSIONS AND WALK THROUGHS OF THE BUILDING WITH THE END USER(S).

TOTAL COST **$ (20,059)**

January 8, 2024

Return to Regular Calendar



Return to Regular Calendar

Charlotte Office
6220 Hudspeth Road
Harrisburg, NC 28075

SOUTHEASTERN
CONTRACTING, INC.

Virginia Office
1520 N Main St., Suite 201
Blacksburg, VA 24060

Change Order Request

028 — Hamblen County Justice Center COR Subject: Credit to delete CMU at top of selected cell caps

To **Blaine Prine**
Blaine Construction

Return To **Wesley Drye**
Southeastern Contracting Inc
704-886-8215
wesley@southeasterncontractinginc.com

COR Number: **028-12**
COR Revision Number: **0**
COR Date: 11/29/2023
Work Type: Price / Proceed
Days Valid: **5**

Scope Of Work / Time Extension Request

Credit for deleting the CMU at top of cell caps per request of the provided wall layout.

Summary

Total: **($14,716.70)**

Reservation of Rights

This COR does not include any amount for impacts such as interference, disruptions, rescheduling, changes in the sequence of work, delays and/or associated acceleration. We expressly reserve the right to submit our request for any of these items.

Signed By:

Wesley Drye
Project Manager

Dated: 11/29/2023

Exhibit C

CHANGE ORDER REQUEST COVER SHEET

TO: Blaine Construction Corporation

FROM: Wesley Drye
Southeastern Contracting, Inc.
6220 Hudspeth Rd
Harrisburg, NC 28075
704-886-8215

ATTN: Blaine Prine

PROJECT: Hamblen County Jail

COR NO: 12 REF. BULLETIN NO: DATE: 11/29/2023

Description:

Credit to delete the CMU above poured cell tops at selected locations.

THE FOLLOWING IS A SUMMARY OF THE CHARGES ASSOCIATED WITH THIS CHANGE ORDER REQUEST AND IS ACCOMPANIED BY DETAILED BACKUP INFORMATION.

1.	Products (itemized breakdown attached):		$ (6,120.00)
2.	Rent of Equipment (list separately):		$ -
	A. TOTAL of #1 + #2:		$ (6,120.00)
3.	Labor (itemized breakdown attached):		$ (6,153.85)
4.	Insurance (Payroll Tax and Insurance Rate):	30%	$ (1,846.15)
	B. TOTAL of A + #3 + #4:		$ (14,120.00)
5.	Overhead and Profit	15%	$ -
	C. TOTAL of B + #5:		$ (14,120.00)
6.	Sales tax on Material (Line A)	9.75%	$ (596.70)
	D. TOTAL of C + #6:		$ (14,716.70)
7.	Subcontracted Work (provide Subcontractor Name and cost on Subcontractor COR Sheet)		$ -
	E. SUBTOTAL OF SUBCONTRACTOR WORK:		$ -
8.	Overhead & Profit on Subcontractors:	15%	$ -
	F. TOTAL of E + #8:		$ -
	G. TOTAL of D + F:		$ (14,716.70)
9.	Performance / Payment Bond:	0.0%	$ -
	TOTAL AMOUNT FOR CHANGE ORDER REQUEST (G + 9):		$ (14,716.70)

WD sub initial

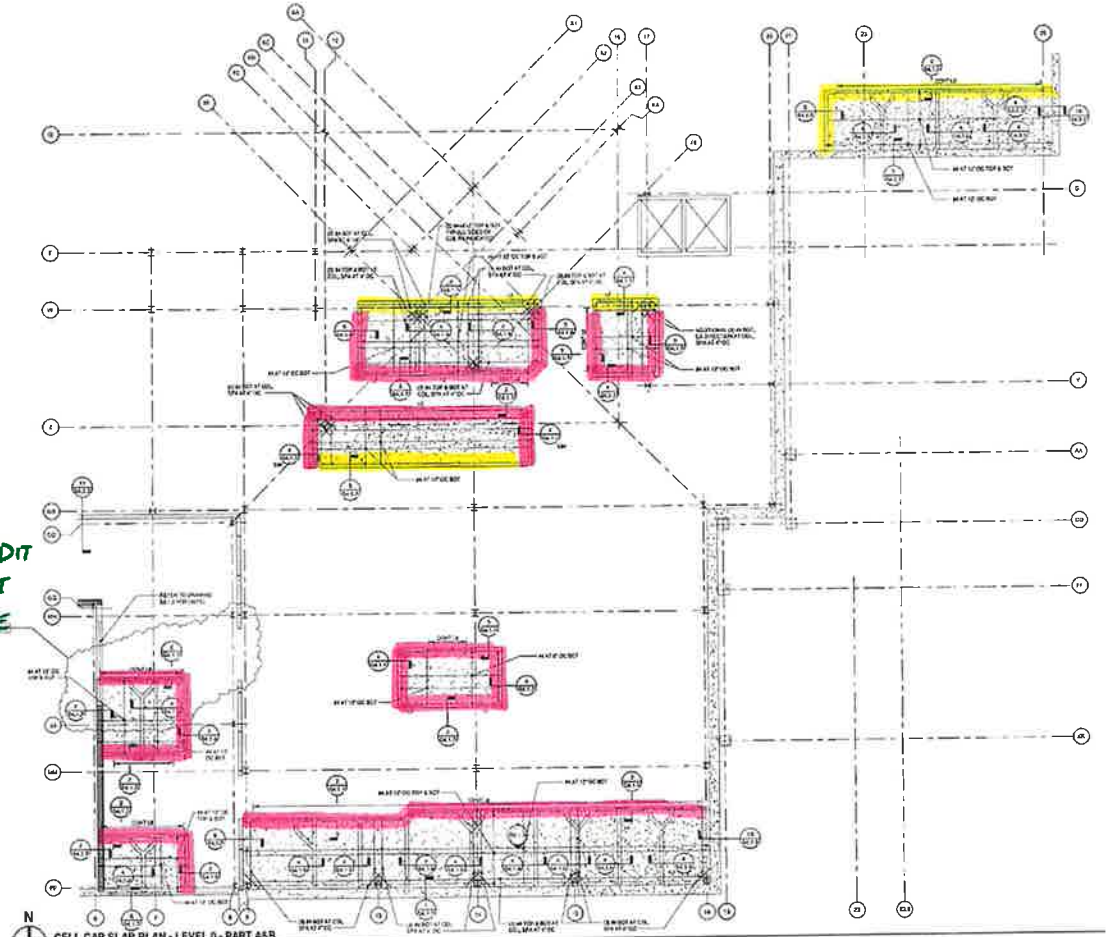
SOUTHEASTERN
CONTRACTING, INC.

Southeastern Contracting, Inc.
Hamblen County Jail
description
11/29/2023

Materials					
-1800	CMU added			$	(1,170.00)
	Brick added			$	-
-18.00	cu yds grout			$	(3,600.00)
-54	bags mortar			$	(1,026.00)
-9.0	tons sand			$	(324.00)
	Sales Tax		9.75%	$	(596.70)
	TOTAL			$	(6,716.70)
Equipment					
0	hrs forklift			$	-
0	hrs mixer			$	-
0	hrs saw			$	-
0	hrs scaffold			$	-
0	hrs grout pump			$	-
	TOTAL			$	-
Labor					
0	hrs Superintendent	$	70	$	-
0	hrs Foreman	$	65	$	-
-80	hrs Mason	$	60	$	(4,800.00)
-80	hrs Laborer	$	40	$	(3,200.00)
	TOTAL			$	(8,000.00)

= MUST INSTALL

= PRICE THE CREDIT TO NOT TOP OUT CMU ABOVE THE CONCRETE CELL CAP.



KEY PLAN

MOSELEYARCHITECTS

HAMBLEN COUNTY JUSTICE CENTER

440 N. Jackson Street
MORRISTOWN, TN

CELL CAP SLAB PLAN - LEVEL 0 PART A&B

S2.0.1

January 18, 2024

Return to Regular Calendar

Wm. S. TRIMBLE COMPANY, INC.

P.O. BOX 154 (37901)
2200 ATCHLEY STREET (37920)
KNOXVILLE, TENNESSEE
PHONE: (865) 573-1911
FAX: (865) 573-5239

QUOTATION

TO: BLAINE CONSTRUCTION
ATTN: BLAINE PRINE

DATE: NOVEMBER 1, 2023

E-MAIL: bprine@blaineconstruction.com

JOB NAME: HAMBLEN COUNTY JUSTICE

We propose to furnish the following material (material only):

SPEC 083113 **ACCESS DOORS** **$7,590.00** +Tax

16 each – 24" x 24" uninsulated rated access door
2 each – 36" x 24" uninsulated rated access door
8 each – 16" x 16" uninsulated rated access door

Doors are white powder coated, exposed flange, w/ continuous hinge

FOR PCO-076, USE THE VENDOR QUOTE TO DETERMINE AVERAGE COST/EACH: $7,590/26 ACCESS DOORS = $291.92. USE $300/EACH + TAX.

NOTES

1. **We exclude applicable sales tax unless specifically noted otherwise.**
2. We exclude glass, glazing, and erection unless specifically noted otherwise.
3. All terms quoted F.O.B. plant with full freight allowed via commercial carrier to nearest delivery point.
4. Quotation valid for 30 days unless otherwise shown.
5. Seller cannot be held responsible for shipping delays beyond our control.
6. We exclude unloading and storing of all material shipped directly to jobsite.

Accepted: _____

_____

Date: _____

TERMS
Subject to Credit Approval

1% 10th Prox., Net 15th. A service charge of 1 ½ % per month will be added to all accounts which are 30 days past due (60 days old).

It is expressly understood and agreed by the customer that if it becomes necessary to enforce payment of this account through an attorney or by suit, customer shall pay reasonable attorney's fees and all costs of collection.

It is also understood that Wm. S. Trimble Co., Inc. intends to file a mechanics/material lien for any merchandise, material and/or labor for use on any building structure, or residence so indicated on invoice, unless all payments for the amount due are paid within terms.

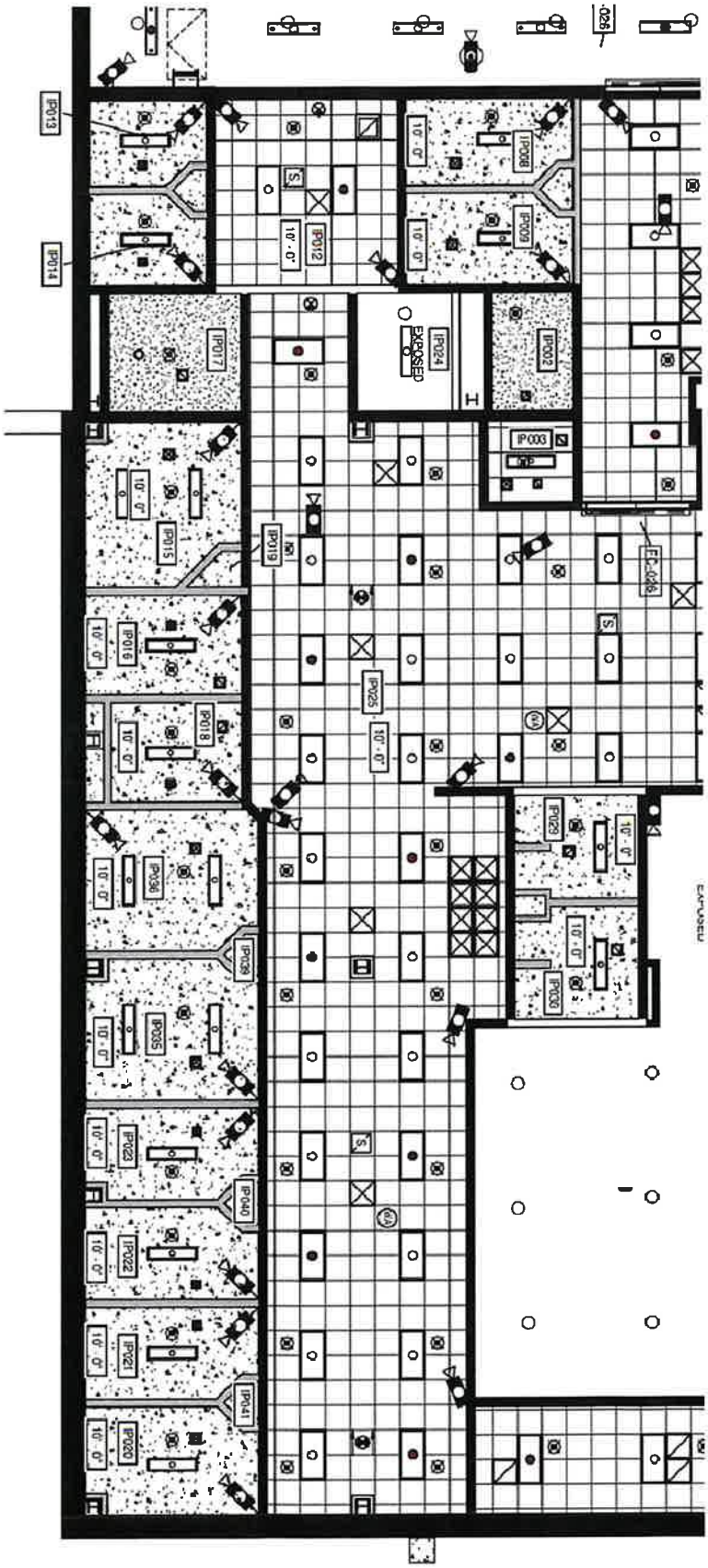
NEW POLICY CREDIT CARD CHARGES WILL INCUR AN ADDITIONAL 2.5% CHARGE TO ANY QUOTED FIGURE

By: David Thurman

Wm. S. TRIMBLE COMPANY, INC.

January 18, 2024

Return to Regular Calendar


EXPOSED
IP024
IP003
IP002
IP006
IP009
IP012
IP013
IP014
IP017
IP015
IP016
IP018
IP025
IP026
IP030
IP036
IP038
IP035
IP023
IP040
IP022
IP021
IP041
IP020
10' - 0"
S
EXPOSED

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 077 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**12/14/2023**
Subject	Specification No.	Drawing No.
Custom Jamb Deduct to provide Standard	**NA**	**NA**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: Contractor to provide a proposal to show credit amount to change the custom jamb profile at the Aluminum Storefront. Contractor to provide a detail showing the standard detail as part of the proposal deduct for review. **The standard detail is that which is shown in the submittal for intermediate mullions.

Receipt of your proposal is requested by: **December 30, 2023**

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an ~~increase~~ / decrease in the contract sum in the amount of $ < 6,788.00 > and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 12-18-23

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	12/18/2023
REVISION:	0

PCO- 077 - DEDUCTIVE COST TO DELETE THE CUSTOM JAMB DIE (PROFILE) AT THE OUTER JAMBS OF THE STOREFRONTS AND CURTAINWALLS ON THE PROJECT. REPLACE WITH STANDARD SNAP COVER, MATCHING THE REMAINDER OF THE PROJECT.

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-077 - DEDUCTIVE COST TO DELETE THE CUSTOM JAMB DIE (PROFILE) AT THE OUTER JAMBS OF THE STOREFRONTS AND CURTAINWALLS ON THE PROJECT. REPLACE WITH STANDARD SNAP COVER, MATCHING THE REMAINDER OF THE PROJECT.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
1	CREDIT ALUMINUM/GLASS SUBCONTRACTOR COST ASSOCIATED WITH THE CUSTOM DIE TO FABRICATE THE CUSTOM JAMB COVER - SEE ATTACHED KELLER GLASS COMPANY PRICING ESTIMATE	1.0	LSUM	-	-	-	-	(6,788.00)	(6,788.00)
					-		-	-	-
SUB-TOTALS ALL WORK					-		-	(6,788.00)	(6,788.00)
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals (0% THIS CHANGE)				-		-		-
	OH & Profit Subs @ 5% (0% THIS CHANGE)							-	-
	Builders Risk Insurance @ 0.2% (0% THIS CHANGE)								-
	Payment & Performance Bonds @ 0.85% (0% THIS CHANGE)								-
							TOTAL COST	**$**	**(6,788)**

NOTES:

January 18, 2024

Return to Regular Calendar

KELLER GLASCO INC
TEL: 423-282-1210
WWW.KELLERGLASCO.COM
2711 EAST OAKLAND AVENUE
JOHNSON CITY, TENNESSEE 37601

CHANGE ORDER PROPOSAL

To: Blain Construction
Attn: Blain Prine

No.: 1
Project: Hamblen Justice

We hereby agree to make the changes specified below:

Remove custom die (replace with standard ½" cover matching the balance of the project) at the jambs of the curtainwall frames.

Note: This Change Order becomes part of and in conformance with the existing contract.

We agree hereby to make the changes specified above at this price.....DEDUCT $6,788

Date:

Authorized Signature

David Butler Facsimile

David Butler Ext. 109

Accepted – The above prices and specifications of this Change Order are satisfactory and are hereby accepted. All work to be performed under same terms and conditions as specified in original contract unless otherwise stipulated.

Date of acceptance: _____

Signature _____

RESOLUTION24-01

Motion by Bobby Haun, seconded by Kyle Walker to approve the resolution authorizing Hamblen County Board of Commissioners to adopt resolutions with respect to the Prosecution of any legal claim against Manufactures of Insulins and other Diabetic Medication, Against Pharmacy Benefits Managers (PBM's).

VOTE RESULTS

11 YES | 1 NO | 1 ABSTAIN | 1 ABSENT

10.a. Resolution 24-01

Authorizing Hamblen County Board of Commissioner to Adopt with Respect to the Prosecution of Any Legal (Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		ABSTAIN
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker	S	YES	Edna Greene		NO

Hamblen County Commission - January 18 2024 05:30:20 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

RESOLUTION OF THE BOARD OF COMMISSIONERS
HAMBLEN COUNTY, TENNESSEE

Date: **January 18, 2024**

RESOLUTION NO. 24-01 (2024)

WHEREAS, the Hamblen County Board of Commissioners has the authority to adopt resolutions with respect to the prosecution of any legal claim against manufacturers of insulins and other diabetic medication, against the pharmacy benefit managers ("PBMs") and/or any other entities and their executives based upon their actions in fixing prices, engineering kickbacks, and engaging in other antitrust violations or other wrongdoing with respect to insulin and other diabetic medication.

WHEREAS, there exists a potential harm as a result of the insulin pricing scheme for the relevant time period alleged for Hamblen County;

WHEREAS, the violation of any laws of the State of Tennessee, or of the United States of America controlling the pricing of insulin is inimical, harmful, and adverse to Hamblen County;

WHEREAS, the Hamblen County Board of Commissioners has the authority to abate, or cause to be abated, any harm caused by the insulin pricing scheme;

NOW, THEREFORE, BE IT RESOLVED by the Hamblen County Board of Commissioners, assembled on this day at which a quorum is present, that based upon the above the Hamblen County Board of Commissioners have approved the execution of the Legal Services Contract presented at the meeting.

BE IT FINALLY RESOLVED that all resolutions that are inconsistent with this resolution are rescinded.

County Mayor or Sponsoring Commissioner

Bill Brittain
County Mayor

Date: 1-22-2024

Return to Regular Calendar

LEGAL SERVICES CONTRACT-AUTHORITY TO REPRESENT

Motion by Bobby Haun, seconded by Tim Horner to approve the Legal Services Contract-Authorizing to Represent with Ferrell and Fuller, Lowe Yeager and Brown and Jessee Law Office.

VOTE RESULTS

12 YES | 1 NO | 0 ABSTAIN | 1 ABSENT

10.b. Legal Services Contract- Authority to Represent

Passed By Majority Vote

Joe Huntsman	YES		Rodney Long		YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville		YES
Wayne NeSmith	ABSENT		Peggy Howell		YES
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner	S	YES
Kyle Walker	YES		Edna Greene		NO

Hamblen County Commission - January 18 2024 05:30:47 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

AUTHORITY TO REPRESENT

RE: Hamblen County, Tennessee civil suit against those legally responsible for the wrongful distribution of prescription opiates and damages caused thereby.

The HAMBLEN COUNTY COMMISSIONERS (hereinafter "CLIENT") hereby retains the law firm MCHUGH FULLER LAW GROUP, PLLC, pursuant to the Tennessee Rules of Professional Conduct, on a contingent fee basis, to pursue ***all*** civil remedies against those in the chain of distribution of Insulin and the price fixing of the product in Hamblen County, Tennessee, including, but not limited to, filing a claim for price fixing, RICO, and any other civil remedies allowed to abate the damages caused thereby. **Michael J. Fuller, Esq.** of the law firm FARRELL AND FULLER LAW GROUP, PLLC, shall serve as LEAD COUNSEL. CLIENT authorizes lead counsel to employ and/or associate additional counsel, with consent of CLIENT, to assist LEAD COUNSEL in the just prosecution of the case. CLIENT consents to the participation of the following firms:

FARRELL AND FULLER
270 MUNOZ RIVERA AVENUE, SUITE 201
SAN JUAN, PR 00918

LOWE YEAGER & BROWN
GREG BROWN
RIVERVIEW TOWER, 900 GAY ST. #2102
KNOXVILLE, TN 37902

JESSEE LAW OFFICE
CRYSTAL JESSEE
120 N. Main Ext.
Greeneville, Tennessee

In consideration, CLIENT agrees to pay thirty three percent (33%) of the total recovery (gross) in favor of the CLIENT as an attorney fee whether the claim is resolved by compromise, settlement, or trial and verdict (and appeal). The gross recovery shall be calculated on the amount obtained before the deduction of costs and expenses. CLIENT grants Attorneys an interest in a fee based on the gross recovery. If a court awards attorneys' fees, Attorneys shall receive the "greater of" the gross recovery-based contingent fee or the attorneys' fees awarded. **There is no fee if there is no recovery.**

FARRELL AND FULLER LAW GROUP, PLLC and the other law firms, hereinafter referred to as the "Attorneys," agree to advance all necessary litigation expenses necessary to prosecute these claims. All such litigation expenses, including the reasonable internal costs of electronically stored information (ESI) and electronic discovery generally or the direct costs incurred from any outside contractor for those services, will be deducted from any recovery after the contingent fee is calculated. **There is no reimbursement of litigation expenses if there is no recovery.**

Return to Regular Calendar

The CLIENT acknowledges this fee is reasonable given the time and labor required, the novelty and difficulty of the questions involved, and the skill requisite to perform the legal service properly, the likelihood this employment will preclude other employment by the Attorneys, the fee customarily charged in the locality for similar legal services, the anticipated (contingent) litigation expenses and the anticipated results obtained, the experience, reputation, and ability of the lawyer or lawyers performing the services and the fact that the fee is contingent upon a successful recovery.

This litigation is intended to address a significant problem in the community. The litigation focuses on the manufacturers, distributors, retailers and pharmacy benefit managers and their role in the price fixing of insulin to drive up the cost for the counties that self-fund their health insurance. There is no easy solution. Many of the facts of the case are locked behind closed doors. The billion-dollar industry denies liability. The litigation will be very expensive and the litigation expenses will be advanced by the Attorneys with reimbursement contingent upon a successful recovery. The outcome is uncertain, as is all civil litigation, with compensation contingent upon a successful recovery. Consequently, there must be a clear understanding between the CLIENT and the Attorneys regarding the definition of a "successful recovery." Based upon the County's request, the County and Counsel will not purse pharmacies in the county that are locally owned and locally managed. Also, the County requests and we agree that any proposed settlement or resolution of the matter, other than by a fully adjudicated contested judgment which has become final, must be approved in writing by the client. The client agrees that they will not enroll in any other litigation concerning the price fixing of insulin with any other firms while this lawsuit is pending.

The Attorneys intend to present a damage model designed to abate the price fixing crisis. This damage model may take the form of money damages or equitable remedies (e.g., abatement fund). The purpose of the lawsuit is to seek reimbursement of the costs incurred in the past for the overpricing of insulin, that has led counties to pay substantially more for the product, and health insurance for their citizens. The CLIENT agrees to compensate the Attorneys, contingent upon prevailing, by paying 33% of any settlement/resolution/judgment, in favor of the CLIENT, whether it takes the form of monetary damages or equitable relief. For instance, if the remedy is in the form of monetary damages, CLIENT agrees to pay 33% of the gross amount to Attorneys as compensation and then reimburse the reasonable litigation expenses. If the remedy is in the form of equitable relief (e.g., abatement fund), CLIENT agrees to pay 33% of the gross value of the equitable relief to the Attorneys as compensation and then reimburse the reasonable litigation expenses. To be clear, Attorneys shall not be paid nor receive reimbursement from public funds. However, any judgment arising from successful prosecution of the case, or any consideration arising from a settlement of the matter, whether monetary or equitable, shall not be considered public funds for purposes of calculating the contingent fee. Under no circumstances shall the CLIENT be obligated to pay any Attorneys fee or any litigation expenses except from moneys expended by defendant(s) pursuant to the resolution of the CLIENT's claims.

The division of fees, expenses and labor between the Attorneys will be decided by private agreement between the law firms and subject to approval by the CLIENT. Any division of fees will be governed by the Tennessee Rules of Professional Conduct including: (1) the division of fees is in proportion to the services performed by each lawyer or each lawyer assumes joint responsibility for the representation; (2) the CLIENT agrees to the arrangement, and the agreement is confirmed in writing; and (3) the total fee is reasonable.

LEAD COUNSEL shall appoint a contact person to keep the CLIENT reasonably informed about the status of the matter in a manner deemed appropriate by the CLIENT. The CLIENT at all times shall retain the authority to decide the disposition of the case and personally oversee and maintain absolute control of the litigation. For your county, the contact person will be Crystal Jessee, from the Jessee Law Firm.

Upon conclusion of this matter, LEAD COUNSEL shall provide the CLIENT with a written statement stating the outcome of the matter and, if there is a recovery, showing the remittance to the client and the method of its determination. The closing statement shall specify the manner in which the compensation was determined under the agreement, any costs and expenses deducted by the lawyer from the judgment or settlement involved, and, if applicable, the actual division of the lawyers' fees with a lawyer not in the same firm, as required in Rule 1.5 (e) of the Tennessee Rules of Professional Conduct. The closing statement shall be signed by the CLIENT and each attorney among whom the fee is being divided.

Nothing in this Agreement and nothing in the Attorneys' statement to the CLIENT may be construed as a promise or guarantee about the outcome of this matter. The Attorneys make no such promises or guarantees. Attorneys' comments about the outcome of this matter are expressions of opinion only and the Attorneys make no guarantee as to the outcome of any litigation, settlement or trial proceedings.

SIGNED, this 22nd day of January, 2024.

HAMBLEN COUNTY, TENNESSEE

By: Bill Bunkins
County Mayor

Accepted:

FARRELL AND FULLER
270 MUNOZ RIVERA AVENUE, SUITE 201
SAN JUAN, PR 00918

By _____ _____
Michael J. Fuller, Esq. Date

Lead Counsel

Local Counsel:
CRYSTAL JESSEE
JESSEE LAW OFFICE
120 NORTH MAIN EXT.

GREENEVILLE, TN 37745

BUDGET AMENDMENT-HCBOE #1

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve the Budget Amendment #1 for the Hamblen County Department of Education School Nutrition Program Increase of $6,180.

VOTE RESULTS 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

10.f.1. Budget Amendment - HCBOE #1

Increase of $6,180

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn	S	YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - January 18 2024 05:31:33 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

HAMBLEN COUNTY DEPARTMENT OF EDUCATION
2023-2024
Arnold W. Bunch, Jr., Superintendent of Schools

SCHOOL NUTRITION PROGRAM
AMENDMENT #1

January 18, 2024

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

ARNOLD W. BUNCH, JR.
Superintendent of Schools

BOARD OF EDUCATION

Carolyn Clawson

Johnny Denton

Joe Gibson, Jr.

Roger Greene

James Grigsby

Clyde Kinder

Jerrod Weems

SCHOOL NUTRITION PROGRAM

AMENDMENT #1

2023-2024

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #1 to the 2023-2024 School Nutrition Program Budget. This amendment was approved by the Board of Education on December 12, 2023.

On June 29, 2023, the Hamblen County Commission approved a School Nutrition Program Budget in the amount of $12,308,804. Amendment #1 will increase the budget to $12,314,984. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

January 18, 2024

Return to Regular Calendar

HAMBLEN COUNTY SCHOOLS
SCHOOL NUTRITION PROGRAM BUDGET
2023-2024
AMENDMENT #1

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
73100-189	OTHER SALARIES AND WAGES	$ 9,500.00	$ 250.00	$ -	$ 9,750.00	STIPEND ASSOCIATED WITH ADDITIONAL DUTIES DUE TO PEBT PROGRAM AND PROFESSIONAL DEVELOPMENT FOR SNP STAFF
73100-355	TRAVEL / PROFESSIONAL DEVELOPMENT	$ 16,000.00	$ 5,930.00	$ -	$ 21,930.00	
	TOTALS	$ 25,500.00	$ 6,180.00	$ -	$ 31,680.00	
	NET CHANGE		$ 6,180.00			

HAMBLEN COUNTY SCHOOLS
SCHOOL NUTRITION PROGRAM BUDGET
2023-2024
AMENDMENT #1

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
47114	USDA OTHER REVENUE	$ 80,000.00	$ 6,180.00	$ -	$ 86,180.00	PEBT ADMINISTRATIVE ASSISTANCE
	TOTALS	$ 80,000.00	$ 6,180.00	$ -	$ 86,180.00	
	NET CHANGE		$ 6,180.00			

BUDGET AMENDMENT-HCBOE #5

Motion by Bobby Haun, seconded by Kyle Walker to approve the Budget Amendment #5 for the Hamblen County Department of Education increase of $397,680.15.

VOTE RESULTS

13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

10.f.2. Budget Amendment - HCBOE #5

Increase of $397,680.15

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker	S	YES	Edna Greene		YES

Hamblen County Commission - January 18 2024 05:32:09 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

HAMBLEN COUNTY DEPARTMENT OF EDUCATION
2023-2024
Arnold W. Bunch, Jr., Superintendent of Schools

GENERAL PURPOSE
AMENDMENT #5

January 18, 2024

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

ARNOLD W. BUNCH, JR.
Superintendent of Schools

BOARD OF EDUCATION

Carolyn Clawson

Johnny Denton

Joe Gibson, Jr.

Roger Greene

James Grigsby

Clyde Kinder

Jerrod Weems

AMENDMENT #5

2023-2024

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #5 to the 2023-2024 General Purpose School Budget. This amendment is submitted pending board approval on January 9, 2024.

On June 29, 2023, the Hamblen County Commission approved a General Purpose School Budget in the amount of $109,277,916.83. Amendment #2 increased the budget to $113,548,414.57. Amendment #3 increased the budget to $114,115,926.26. Amendment #4 increased the budget to $114,390,700.54. Amendment #5 will increase the budget to $114,788,380.69. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

January 18, 2024

Return to Regular Calendar

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2023-2024
AMENDMENT #5 - EXTERNAL

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
71100-163	EDUCATIONAL ASSISTANTS	$ 1,640,221.00	$ 128,590.00	$ -	$ 1,768,811.00	PER STATE REQUIREMENT, TRANSFERRING FUNDS FROM
71100-201	SOCIAL SECURITY	$ 2,219,968.00	$ 7,973.00	$ -	$ 2,227,941.00	FEDERAL FUND TO GENERAL FUND TO PROVIDE
71100-204	STATE RETIREMENT	$ 2,877,630.00	$ 9,001.00	$ -	$ 2,886,631.00	COMPREHENSIVE COORDINATED EARLY INTERVENING SERVIC
71100-206	LIFE INSURANCE	$ 31,252.00	$ 252.00	$ -	$ 31,504.00	TO REGULAR EDUCATION STUDENTS PRIOR TO IDENTIFICATIO
71100-207	HEALTH INSURANCE	$ 5,896,382.00	$ 33,147.15	$ -	$ 5,929,529.15	FOR SPECIAL EDUCATION SERVICES
71100-212	EMPLOYER MEDICARE	$ 521,137.00	$ 1,865.00	$ -	$ 523,002.00	
71100-499	OTHER SUPPLIES AND MATERIALS	$ 73,384.42	$ 25,000.00	$ -	$ 98,384.42	
71100-722	REGULAR INSTRUCTION EQUIPMENT	$ 2,683,995.00	$ 25,000.00	$ -	$ 2,708,995.00	
72210-189	OTHER SALARIES AND WAGES	$ 298,662.00	$ 124,750.00	$ -	$ 423,412.00	PER STATE REQUIREMENT, TRANSFERRING FUNDS FROM
72210-201	SOCIAL SECURITY	$ 123,701.00	$ 2,015.00	$ -	$ 125,716.00	FEDERAL FUND TO GENERAL FUND TO PROVIDE
72210-204	STATE RETIREMENT	$ 123,780.00	$ 2,214.00	$ -	$ 125,994.00	COMPREHENSIVE COORDINATED EARLY INTERVENING SERVIC
72210-212	EMPLOYER MEDICARE	$ 28,930.00	$ 1,825.00	$ -	$ 30,755.00	TO REGULAR EDUCATION STUDENTS PRIOR TO IDENTIFICATIO
72210-217	RETIREMENT - HYBRID STABILIZATION	$ 1,759.00	$ 1,048.00	$ -	$ 2,807.00	FOR SPECIAL EDUCATION SERVICES
72210-524	IN-SERVICE / STAFF DEVELOPMENT	$ 242,200.00	$ 35,000.00	$ -	$ 277,200.00	
71300-116	TEACHERS	$ 3,785,018.00	$ 5.00	$ -	$ 3,785,023.00	MINOR CODE ADJUSTMENT
71300-189	OTHER SALARIES AND WAGES	$ -	$ 250,542.00	$ -	$ 250,542.00	ADDING STIPENDS FOR WORK-BASED LEARNING, CTE ADVISOI AND SUMMER CAMP INSTRUCTORS
71300-201	SOCIAL SECURITY	$ 239,775.00	$ 15,539.00	$ -	$ 255,314.00	BENEFITS FOR STIPENDS
71300-204	STATE RETIREMENT	$ 298,801.30	$ 22,563.00	$ -	$ 321,364.30	BENEFITS FOR STIPENDS
71300-206	LIFE INSURANCE	$ 3,112.00	$ 128.00	$ -	$ 3,240.00	MINOR CODE ADJUSTMENT
71300-207	MEDICAL INSURANCE	$ 630,941.00	$ 2.00	$ -	$ 630,943.00	MINOR CODE ADJUSTMENT
71300-212	EMPLOYER MEDICARE	$ 56,078.50	$ 3,634.00	$ -	$ 59,712.50	BENEFITS FOR STIPENDS
71300-217	RETIREMENT - HYBRID STABILIZATION	$ 19,480.00	$ 2,214.00	$ -	$ 21,694.00	BENEFITS FOR STIPENDS
71300-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	$ 55,444.00	$ 100,000.00	$ -	$ 155,444.00	CODE CHANGE FROM 71300-499
71300-499	OTHER SUPPLIES AND MATERIALS	$ 385,363.84	$ -	$ 119,363.84	$ 266,000.00	CODE CHANGE TO 71300-429 AND MOVING FUNDS TO STIPEND
71300-524	IN-SERVICE / STAFF DEVELOPMENT	$ 33,000.00	$ -	$ 33,000.00	$ -	STATE REQUIRED CODE CHANGE TO 72230-524 AND STIPENDS
71300-730	VOCATIONAL INSTRUCTION EQUIPMENT	$ 824,552.16	$ -	$ 356,953.16	$ 467,599.00	STATE REQUIRED CODE CHANGE TO 72710-729 AND MOVING FUNDS TO STIPENDS
72230-189	OTHER SALARIES AND WAGES	$ 232,870.00	$ 1.00	$ -	$ 232,871.00	MINOR CODE ADJUSTMENT
72230-201	SOCIAL SECURITY	$ 22,223.00	$ 3.00	$ -	$ 22,226.00	MINOR CODE ADJUSTMENT
72230-204	STATE RETIREMENT	$ 27,828.00	$ 5.00	$ -	$ 27,833.00	MINOR CODE ADJUSTMENT
72230-206	LIFE INSURANCE	$ 278.00	$ 1.00	$ -	$ 279.00	MINOR CODE ADJUSTMENT
72230-207	MEDICAL INSURANCE	$ 50,829.00	$ 1.00	$ -	$ 50,830.00	MINOR CODE ADJUSTMENT
72230-524	IN-SERVICE / STAFF DEVELOPMENT	$ -	$ 25,996.00	$ -	$ 25,996.00	STATE REQUIRED CODE CHANGE FROM 71300-524
72710-729		$ 818,627.00	$ 192,000.00	$ -	$ 1,010,627.00	STATE REQUIRED CODE CHANGE FROM 71300-730
76100-304	ARCHITECTS	$ 108,000.00	$ 2,000.00		$ 110,000.00	STATE REQUIRED CODE CHANGES AND MOVING FUNDS TO
76100-706	BUILDING CONSTRUCTION	$ -	$1,454,681.00		$ 1,454,681.00	STIPENDS
76100-707	BUILDING IMPROVEMENTS	$ 10,055,377.00		$1,560,000.00	$ 8,495,377.00	
	TOTALS	**$ 34,210,599.22**	**$2,468,397.15**	**$2,069,317.00**	**$ 34,609,679.37**	
	NET INCREASE		**$ 397,680.15**			

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2023-2024
AMENDMENT #5 - EXTERNAL

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
49800	TRANSFERS IN	$ 429,684.00	$ 397,680.15	$ -	$ 827,364.15	PER STATE REQUIREMENT, TRANSFERRING FUNDS FROM FEDERAL FUND TO GENERAL FUND TO PROVIDE
	TOTALS	**$ 429,684.00**	**$ 397,680.15**	**$ -**	**$ 827,364.15**	COMPREHENSIVE COORDINATED EARLY INTERVENING SERVIC TO REGULAR EDUCATION STUDENTS PRIOR TO IDENTIFICATIO FOR SPECIAL EDUCATION SERVICES
	NET INCREASE		**$ 397,680.15**			

BUDGET AMENDMENT-HIGHWAY DEPT.

Motion by Bobby Haun, seconded by Rodney Long to approve the Budget Amendment for Fund #131 Highway Dept. in the amount of $1,186,241.64.

VOTE RESULTS 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

10.f.3. Budget Amendment - Highway Department

Fund #131 $1,186,241.64

Passed By Majority Vote

Joe Huntsman	YES	Rodney Long	S	YES
Debbie A'Hearn	YES	Chris Cutshaw		YES
Thomas Doty	YES	Stan Harville		YES
Wayne NeSmith	ABSENT	Peggy Howell		YES
Mike Reed	YES	Bobby Haun	M	YES
Mike Richardson	YES	Tim Horner		YES
Kyle Walker	YES	Edna Greene		YES

Hamblen County Commission - January 18 2024 05:32:41 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the January 2024 Commission Meeting

Fund	#131

DEPT: **Highway Department**

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
131.68000.726	Capital Outlay - State Aid Projects	$ 1,186,241.64	
	INCREASE REVENUES:		
131.46420	State Aid Program		$ 1,186,241.64
		1,186,241.64	*1,186,241.64*

Brief Descriptions of issue:
To recognize the revenue received from the State of Tennessee for state aid paving. Funds were used for paving projects on Reed's Chapel, Fish Hatchery, Fernwood Church, and Greenbriar Roads.

Signature: Barry G. Pope
Title : Hamblen County Road Supt.
Date: 01-02-2024

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

BUDGET AMENDMENT-SPECIAL DEBT SERVICE

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve the Budget Amendment for Fund #154 Special Debt Service in the amount of $11,515.

VOTE RESULTS 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

10.f.4. Budget Amendment - Special Debt Service

Fund #154 $11,515

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn	S	YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - January 18 2024 05:33:14 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the January 2024 Commission Meeting

Fund	#154

DEPT: **Special Debt Service**

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
154.82310.606	Other Debt Issuance Charges	$ 11,515.00	
	INCREASE REVENUES:		
154.490	Other		$ 11,515.00
		11,515.00	*11,515.00*

Brief Descriptions of issue:
To recognize the expense and associated reimbursment for closing costs associated with the capital outlay note that was issued on behalf of the Landfill for the purchase of a shredder.

Signature: Amanda Hale

Title : Finance Director

Date: 12/19/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

BUDGET AMENDMENT- HIGHWAY CAPITAL PROJECT FUND.

Motion by Bobby Haun, seconded by Thomas Doty to approve the Budget Amendment for Fund#176 Highway Capital Project Fund in the amount of $5,000.

VOTE RESULTS 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

10.f.5. Budget Amendment - Highway Capital Project Fund

Fund #176 $5,000

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	S	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - January 18 2024 05:33:45 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the January 2024 Commission Meeting

Fund	#176

DEPT: **Highway Capital Projects Fund**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
176.91200.349	Printing, Stationery, and Forms	$ 5,000.00	
	DECREASE APPROPRIATIONS:		
176.39000	Unassigned Fund Balance		$ 5,000.00
		5,000	5,000

Brief Descriptions of issue:

To increase appropriations to cover the cost of wheel tax informative rack cards

Signature: Bill Bunch

Title : County Mayor

Date: 1-4-2024

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

BUDGET AMENDMENT-ELECTION COMMISSION

Motion by Bobby Haun, seconded by Kyle Walker to approve the Budget Amendment for Fund#101 Election Commission in the amount of $3,500.

VOTE RESULTS

13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

10.f.6. Budget Amendment - Election Commission

Fund #101 $3,500

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker	S	YES	Edna Greene		YES

Hamblen County Commission - January 18 2024 05:34:46 PM

January 18, 2024

OpenMeeting TECHNOLOGIES

THEREUPON MEETING ADJOURNED 5:35P.M.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the January 2024 Commission Meeting

Fund	#101

DEPT: **Election Commission**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.51500.351	Rentals	$ 3,500.00	
	DECREASE APPROPRIATIONS:		
39000.000	Unassigned Fund Balance		$ 3,500.00
		3,500	*3,500*

Brief Descriptions of issue:

To increase appropriations to cover a six month rental of storage space for the **new** voting machines at a cost of $3,000 and an additional $500 that will be used for a rental truck to transport the machines.

Signature: Jaye Gardner

Title : AOE

Date: 1/5/2024

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

January 18, 2024

To: Chris Cutshaw, Chairman
Hamblen County Commission

From: Bill Brittain, County Mayor BB

Re: Special Called County Commission Meeting

This is your official notice that I have called a special meeting of the Hamblen County Commission for 5 p.m. Thursday, January 25, 2024 in the large courtroom of the County Courthouse.

The purpose of the meeting is to vote to award the bids for (a) the Courtroom Spectator Seating for the new Justice Center and (b) the Office Furniture and Workstations for the new Justice Center.

This notification satisfies the requirements under TCA 5-5-105.

Cc: Commissioners
Chris Capps, County Attorney
Peggy Henderson, County Clerk

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us