TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

DATE: February 12, 2024

TO: Hamblen County Legislative Body

FROM : Bill Brittain, Hamblen County Mayor

RE: **February 2024 Committee Meeting Information**

Monday, February 12, 2024 at 5:00 p.m.-Large Courtroom-Hamblen County Courthouse

- **Justice Center/Public Safety Committee**
- **Budget Committee-***Immediately following the adjournment of the Justice Center/Public Safety Committee*
- **Finance Committee-***Immediately following the adjournment of the Budget Committee*
- **Personnel Committee-***Immediately following adjournment of the Finance Committee*
- **Public Services Committee-***Immediately following adjournment of the Personnel Committee*
- **RV/Camper Study Committee-** *Immediately following adjournment of the Public Services Committee*
- **Education Committee**-*Immediately following adjournment of the RV/Camper Study Committee*
- **Calendar and Rules Committee -** *Immediately following adjournment of the Education Committee*

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us
Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Tim Horner
Chairman

Mike Richardson
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Kyle Walker
Member

Hamblen County Government

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, February 12, 2024
Large Courtroom-Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Tim Horner*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Tim Horner* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business-***Chairman Tim Horner*
   a. None

4. **New Business-** *Chairman Tim Horner*
   a. Justice Center Project Update-*Tony Pettit-BurWil Construction*
   b. Change Order #17- *Tony Pettit-BurWil Construction*

5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
   a. Jail/Justice Center Project Expenditures as of January 31, 2024

6. **Adjournment** – *Chairman Tim Horner*

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DocuSign Envelope ID: 3F20DC25-641F-4344-AAFC-3E325E47C9D9

MOSELEYARCHITECTS

Change Order

Hamblen County Justice Center

Change Order Number: 17

Project # 590418

To Contractor:

Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 02/06/2024

Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

PCO	Description	Days	Amount
078	RFI-261 - Temperature Sensors on 100% Outdoor Air Units	0	$14,789.00
080	RFI-267 Additional Lighting Exterior of Building	0	$11,697.00
	Total for this Change Order:	**0 Days**	**$26,486.00**

The original Contract Sum was	$92,208,500.48
Sum of changes by prior Change Orders	$2,175,196.68
The Contract Sum prior to this Change Order was	$94,383,697.16
The Contract Sum will be changed by this Change Order in the amount of	$26,486.00
The new Contract Sum including this Change Order will be	**$94,410,183.16**
The Contract duration will be changed by	0 Days
The revised Substantial Completion date as of this Change Order is	7/31/2024

ARCHITECT	CONTRACTOR	OWNER
Moseley Architects	Blaine Construction Corporation	Hamblen County
6210 Ardrey Kell Rd, Suite 425 Charlotte, NC 28277	6510 Deane Hill Drive Knoxville, TN 37919	511 W. 2nd North St. Morristown, TN 37814
SIGNATURE DocuSigned by: Linda Briggs ECDD1DD89EC04AD...	SIGNATURE Blaine Construction	SIGNATURE
DATE 2/6/2024	DATE 2/6/24	DATE

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MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 078 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**12/19/2023**
Subject	Specification No.	Drawing No.
RFI-261 - Temperature Sensors on 100% Outdoor Air Units	**NA**	**M7.1**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description:

Please refer to M7.1 in response to RFI-261.
Sensors downstream from heat recovery wheel are required. Airflow monitoring stations are required as indicated in the contract documents.

Receipt of your proposal is requested by: January 4, 2023

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / ~~XXXXXX~~ in the contract sum in the amount of $ 14,789.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 2/5/24

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

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BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	2/5/2024
REVISION:	0

PCO- 078 - PROVIDE & INSTALL FOR EXPANSION OF CONTROLLER CAPACITY FOR TEN (10) 100% OUTDOOR AIR UNITS PER PCO-078, FURNISH & INSTALL TEN (10) TEMPERATURE SENSORS DOWNSTREAM OF HEAT RECOVERY WHEEL.

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-078 - PROVIDE & INSTALL FOR EXPANSION OF CONTROLLER CAPACITY FOR TEN (10) 100% OUTDOOR AIR UNITS PER PCO-078, FURNISH & INSTALL TEN (10) TEMPERATURE SENSORS DOWNSTREAM OF HEAT RECOVERY WHEEL.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
1	PER MOSELEY PCO-078 - PROVIDE & INSTALL FOR EXPANSION OF CONTROLLER CAPACITY FOR TEN (10) 100% OUTDOOR AIR UNITS PER PCO-078, FURNISH & INSTALL TEN (10) TEMPERATURE SENSORS DOWNSTREAM OF HEAT RECOVERY WHEEL. SEE ATTACHED SKMES & JOHNSON CONTROLS COST BACKUP.	1.0	LSUM	-	-	-	-	13,938.15	13,938.15
NOTES:									
					-		-	-	-
SUB-TOTALS ALL WORK					-		-	13,938.15	13,938.15
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals				-		-		-
	OH & Profit Subs @ 5%							696.91	697
	Builders Risk Insurance @ 0.2%								29
	Payment & Performance Bonds @ 0.85%								125
							TOTAL COST	$	14,789

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MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 080 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**1/17/2024**
Subject	Specification No.	Drawing No.
RFI-267 Additional Lighting Exterior of Building	**NA**	**E2.0A.1, E2.1C.1, E2.1D.1, A4.1.2, A5.1.1**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description:

Please refer to attached drawings E2.0A.1, E2.1C.1, E2.1D.1, A4.1.2, and A5.1.1 showing the addition of exterior lights as response to RFI-267

Receipt of your proposal is requested by: January 31, 2024

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / ~~decrease~~ in the contract sum in the amount of $ 11,697.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 2/5/24

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

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BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	2/5/2024
REVISION:	0

PCO- 080 - ADD 10 EXTERIOR LIGHT FIXTURES AROUND AREAS C & D OF THE BUILDING

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-080 - ADD 10 EXTERIOR LIGHT FIXTURES AROUND AREAS C & D OF THE BUILDING

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
1	PCO-080 - ADD 10 EXTERIOR LIGHT FIXTURES AROUND AREAS C & D OF THE BUILDING. SEE ATTACHED SERVICE ONE, INC. COST BACK-UP, CORRECTED BY BLAINE CONSTRUCTION TO REMOVE THE COST FOR TWO "D2" FIXTURES, WHICH SHOULD NOT HAVE BEEN INCLUDED.	1.0	LSUM	-	-	-	-	11,023.80	11,023.80
NOTES:									
					-		-	-	-
SUB-TOTALS ALL WORK					-		-	11,023.80	11,023.80
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals				-		-		-
	OH & Profit Subs @ 5%							551.19	551
	Builders Risk Insurance @ 0.2%								23
	Payment & Performance Bonds @ 0.85%								99
							TOTAL COST	**$**	**11,697**

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SERVICE ONE INC.

Blaine Construction Company
Hamblen County Justice Center
Job: 24090-PCO-80
Add Exterior Fixtures to Justice Center are C&D
~~Rooms S119 & S120~~ BP

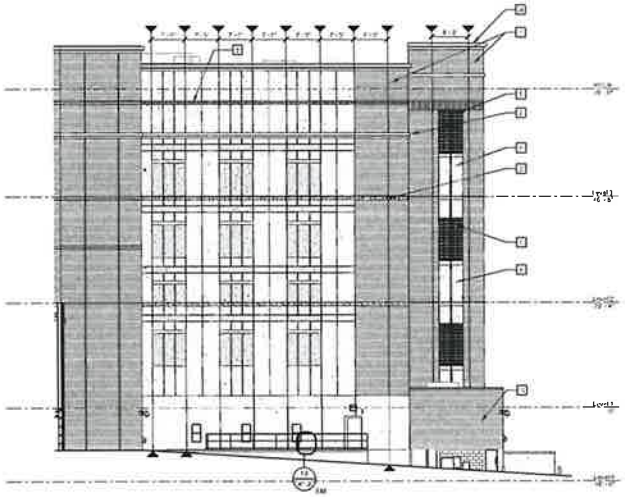
		QTY	UNIT	MH	Labor Cost	Materials Unit	Equip Cost	Sub C Cost	Total Labor	Total Material	Total Equip	Total Sub C	TOTAL
1	~~Add 2 D2 type fixtures in KL009 & 10~~	~~2~~	~~ea~~	~~3~~	$65.00	$399.60	$15.00		~~$390.00~~	~~$799.20~~	~~$30.00~~	$0.00	~~$1,219.20~~
2	Add 9 Type L12 light fixtures to Exterior of building	9	ea	8	$65.00	$310.11	$15.00		$4,680.00	$2,790.99	$135.00	$0.00	$7,605.99
3	Add 1 Type L11 light fixture to Entrance way	1	ea	4	$65.00	$263.11	$15.00	$0.00	$260.00	$263.11	$15.00	$0.00	$538.11
4			ea		$65.00	$95.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
5			ea		$65.00	$316.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
6			ea		$65.00	$80.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
7			ea		$65.00	$95.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
8			LS		$65.00	$195.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
9			LS		$65.00	$322.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
10			LS		$65.00	$215.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
11			LS		$65.00	$215.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
12			LS		$65.00	$215.00	$15.00		$0.00	$0.00	$0.00	$0.00	$0.00
13									$0.00	$0.00	$0.00	$0.00	$0.00
14			LS					$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15									$0.00	$0.00	$0.00	$0.00	$0.00
16									$0.00	$0.00	$0.00	$0.00	$0.00
17	Supervision	1	Hr	8.8	$80.00				$704.00	$0.00	$0.00	$0.00	$704.00
18									$0.00	$0.00	$0.00	$0.00	$0.00
									5,044.-	3,054.1	150.-	$0.00	
	SUBTOTALS								~~$6,034.00~~	~~$3,853.30~~	~~$180.00~~	$0.00	$10,067.30
	Sales Tax on Materials 9.25%							Man hours	92.83	~~$356.43~~			$449.26
	Small Tools and Consumables 4% of Labor							225.76	~~$241.36~~				$241.36
	SUBTOTAL								~~$6,275.36~~	~~$4,209.73~~	~~$180.00~~	$0.00	~~$10,757.92~~
									5,869.76	3,336.60	150.00		9,355.36
	Bond Adder For C/O 1 %												$107.58 93.50
												9,449.92	~~$10,865.50~~
	Insurance Adder For C/O 1 %												~~$108.66~~ 94.50
	SUB TOTAL											9,544.42	~~$10,974.16~~ 954.44
	OVERHEAD 10 %												~~$1,097.42~~
												10,498.86	~~$12,071.57~~
	PROFIT 5 %											524.94	~~$603.58~~
	CHANGE ORDER TOTAL ~~PCO-064~~												~~$12,675.15~~

PCO-080

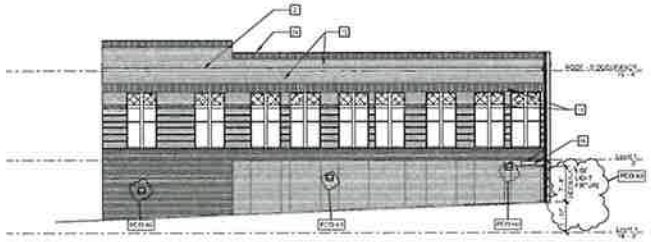
$11,023.80

BP - CORRECTED TO REMOVE "D2" FIXTURES FROM THIS PROPOSAL.

Return to Committee Cover



4 PARTIAL ELEVATION - EAST

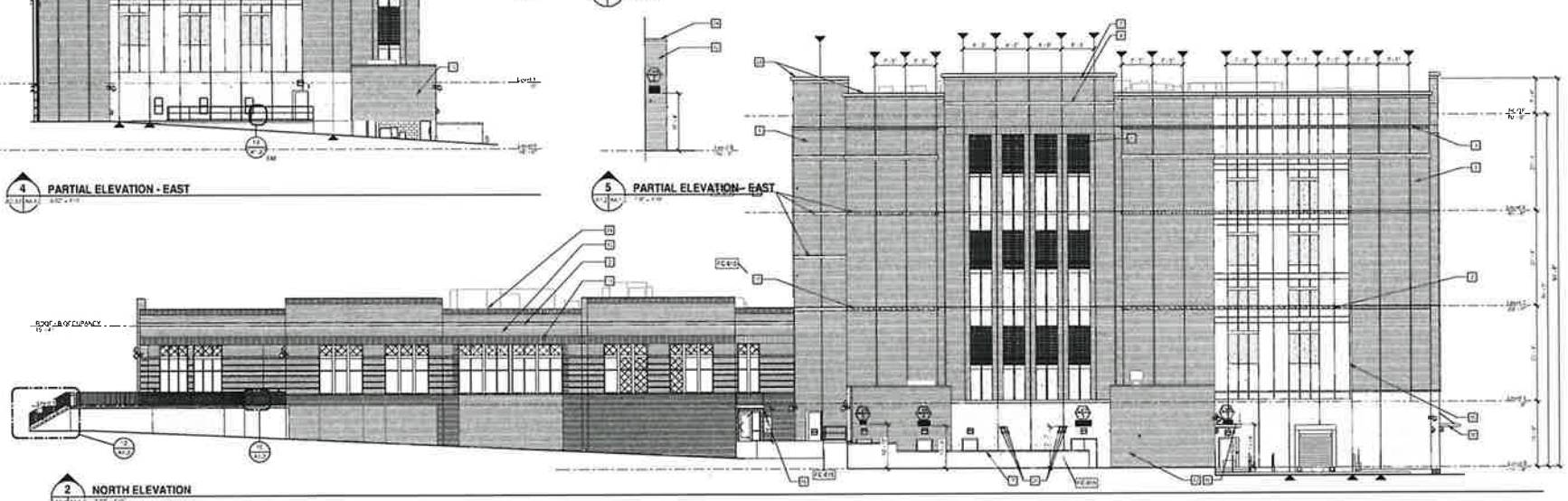


3 PARTIAL ELEVATION - WEST

BUILDING ELEVATION KEYNOTES

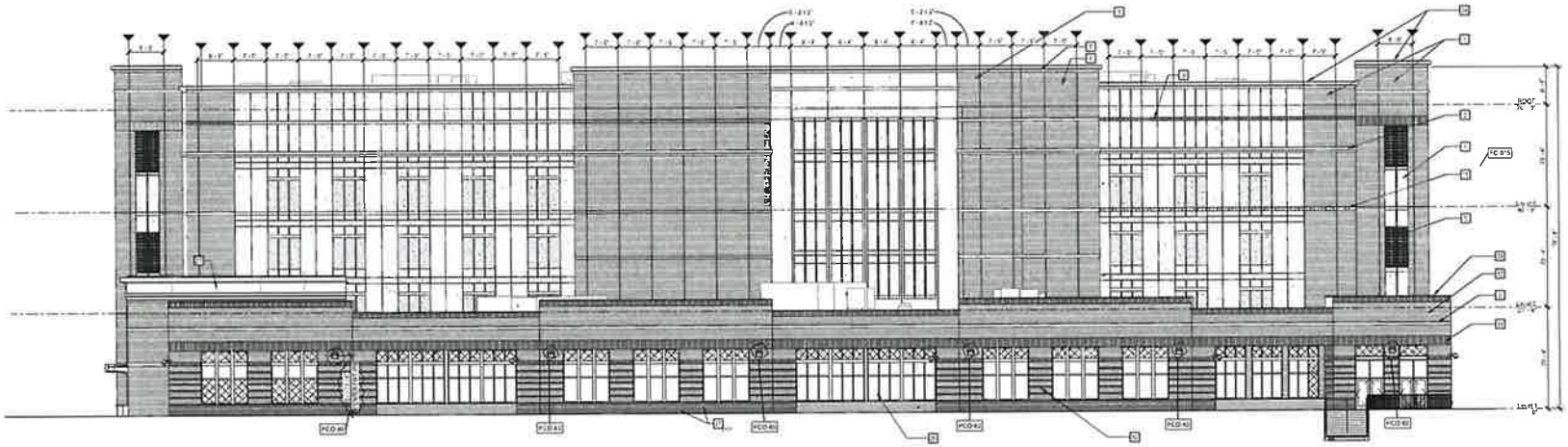
APPLIES TO DRAWINGS A4.1.1 & A4.1.2
REFER TO KEYNOTE #

1 [illegible] PRECAST ARCHITECTURAL CONCRETE PANEL	17 ALUMINUM GUTTER	24 ALUMINUM FLASHING
2 [illegible]	18 ALUMINUM CURTAIN WALL SYSTEM	25 ALUMINUM STOREFRONT SYSTEM
3 [illegible]	19 [illegible] PRECAST ARCHITECTURAL CONCRETE REVEAL	26 [illegible] MECHANICAL
4 PRECAST ARCHITECTURAL CONCRETE PANEL - SANDBLASTED FINISH	20 [illegible]	27 PRECAST JOINT - REFER TO S-4.5.2
5 [illegible]	21 [illegible]	28 DOUBLE BRICK SOLDIER COURSE
6 PRECAST ARCHITECTURAL CONCRETE PANEL - SMOOTH FINISH	22 PRECAST ARCHITECTURAL CONCRETE VERTICAL REVEALS	29 [illegible]
7 [illegible]	23 INSULATED METAL WALL PANELS	30 SECURITY FENCING
8 PRECAST ARCHITECTURAL CONCRETE PANEL JOINT	24 PRECAST ARCHITECTURAL CONCRETE FRIEZE BAND	
9 [illegible]	25 PRECAST ARCHITECTURAL CONCRETE SILL	
10 [illegible]	26 PRECAST ARCHITECTURAL CONCRETE REVEAL	
11 SOLDIER COURSE	27 [illegible]	
12 [illegible]		



5 PARTIAL ELEVATION - EAST

2 NORTH ELEVATION



1 EAST ELEVATION

MOSELEYARCHITECTS

4715 ANDREW HILL ROAD · THE HIGHLAND BUILDING, SUITE 400 · CHARLOTTE, NC 28277
PHONE (704) 540-9708 · FAX (704) 540-9704
MOSELEYARCHITECTS.COM

8/25/2021

HAMBLEN COUNTY JUSTICE CENTER

440 N. Jackson Street
MORRISTOWN, TN

BUILDING ELEVATIONS

A4.1.2

Return to Committee Cover

Hamblen County Government
Jail / Justice Center Project Expenditures
As of January 31, 2024

Category of Costs	Description	Amount	Total Per Category
Moseley Architects			
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	$ 943,700.00	
Paid in FY2021	Design & Construction Planning Phase	$ 699,828.51	
Paid in FY2022	Design & Construction Planning Phase	$ 3,114,662.02	
Paid in FY2023	Design & Construction Planning Phase	$ 465,833.45	
Paid in FY2024	Design & Construction Planning Phase	$ 266,800.56	
			$ 5,490,824.54
BurWil Construction			
Paid in FY2021	Project Management	$ 283,597.96	
Paid in FY2022	Project Management	$ 227,515.00	
Paid in FY2023	Project Management	$ 313,002.65	
Paid in FY2024	Project Management	$ 144,946.96	
			$ 969,062.57
Blaine Construction			
Paid in FY2022	Construction	$ 18,460,845.00	
Paid in FY2023	Construction	$ 29,880,119.16	
Paid in FY2024	Construction	$ 20,913,047.00	
			$ 69,254,011.16
Entegrity Consulting			
Paid in FY2021	Commissioning Services	$ 3,294.00	
Paid in FY2022	Commissioning Services	$ 4,392.00	
Paid in FY2023	Commissioning Services	$ 6,807.60	
			$ 14,493.60
Property Acquisition			
Paid Prior to FY2021		$ 1,250,751.07	
Paid in FY2021		$ 895,659.17	
Paid in FY2022		$ 1,326.52	$ 2,147,736.76
Other Costs			
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 109,649.17	
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 169,962.00	
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 122,120.00	
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 159,112.50	
Paid in FY2024	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 28,025.00	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	$ 54,000.00	
Paid in FY2023	Deacon Foodservice Solutions	$ 251,563.81	
Paid in FY2024	Deacon Foodservice Solutions	$ 184,809.19	
1/12/2023	TN Dept of Environment & Conservation - Storm Water Annual Fee	$ 500.00	
1/4/2024	Professional Svcs - Bond Compliance Specialists	$ 2,650.00	
1/11/2024	TN Dept of Environment & Conservation - Storm Water Annual Fee	$ 500.00	
			$ 1,082,891.67
	Total Expenditures on Jail / Justice Center Project		**$ 78,959,020.30**

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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

BUDGET COMMITTEE

Bobby Haun
Chairman

Thomas Doty
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Edna Greene
Member

Stan Harville
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

Hamblen County Government
BUDGET COMMITTEE

Monday, February 12, 2024
Following the Adjournment of the Justice Center/Public Safety Committee
Hamblen County Courthouse – Large Courtroom

AGENDA

1. **Call to Order** – *Chairman Bobby Haun*

2. **Visitors Wishing to Address the Committee** – *Chairman Bobby Haun*
   (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Bobby Haun*
   a. None

4. **New Business** – *Chairman Bobby Haun*
   a. Fiscal Year 2024/2025 Preliminary Budget Plan of Action – *Finance Director Amanda Hale*

5. **Items of Interest** – *Chairman Bobby Haun*
   a. None

6. **Adjournment** – *Chairman Bobby Haun*

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CALENDAR A – SATURDAY WORKSHOP

HAMBLEN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION
FOR FISCAL YEAR 2024-2025

FEBRUARY 2024

Monday, February 12 • Preliminary Budget Plan of Action Presented to Budget Committee

Monday, February 19 • Letters to Department Heads and Elected Officials
• Letters to Charitable and Civic Organizations

MARCH 2024

Monday, March 18 • Deadline to receive budget requests and required documentation from Charitable and Civic Organizations

APRIL 2024

Monday, April 1 • Deadline to receive budget request from Department Heads and Elected Officials

Monday, April 8 • Annual Debt Report presented to Commissioners

MAY 2024

Monday, May 13
- Regularly Scheduled Hamblen County Committee Meeting
- Budget Committee
  Budget Overview Presentation
- Proposed Budget posted to Internet
- Budget notebooks ready for Commissioners

Saturday, May 18
9:00 AM
- Budget Committee Workshop
  Discussion of all County Funds and School Department,
  Lunch Provided

Thursday, May 23 • Regularly Scheduled Hamblen County Commission Meeting

JUNE 2024

Tuesday, June 4
- Budget Committee
  Open Items and Budget Updates
- Budget Committee – Recommends A Proposed Budget

Sat / Sun, June 8 / 9
- Publish Proposed Budget in Local Papers
- Publish Required Notices in Local Papers

Monday, June 10 • Regularly Scheduled Hamblen County Committee Meeting

Thursday, June 20 • Commission Meeting – Adopt Budget
1. Appropriations Resolution
2. Tax Levy Resolution
3. Resolution Making Appropriations to Nonprofits and Charitable Organization

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CALENDAR A – SATURDAY WORKSHOP

HAMBLEN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION
FOR FISCAL YEAR 2024-2025 (Continued)

JULY 2024

Friday, July 5	• Approved Budget remitted to the Comptroller of the Treasury, Office of Local Finance
Friday, July 26	• Approved Budget posted to Internet (pending approval by the Comptroller of the Treasury) • Letters of Agreement Finalized • Certification of Road Revenues • Printed budget document available for distribution

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CALENDAR B – TUESDAY / THURSDAY MEETINGS

HAMBLEN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION
FOR FISCAL YEAR 2024-2025

FEBRUARY 2024

Monday, February 12 • Preliminary Budget Plan of Action Presented to Budget Committee

Monday, February 19 • Letters to Department Heads and Elected Officials
• Letters to Charitable and Civic Organizations

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Monday, April 8 • Annual Debt Report presented to Commissioners

MAY 2024

Monday, May 13
- Regularly Scheduled Hamblen County Committee Meeting
- Budget Committee
  - Budget Overview Presentation
- Proposed Budget posted to Internet
- Budget notebooks ready for Commissioners

Thursday, May 16 • Budget Committee
- Solid Waste/Sanitation Fund, Fund #116 (Garbage)
- Highway/Public Works Fund, Fund #131
- Highway Capital Projects Fund, Fund #176
- General Debt Service Fund, Fund #151

Tuesday, May 21 • Budget Committee
- General Fund Summary and Department Presentations
- Drug Control Fund, Fund #122
- General Fund, Fund #101 – Special Requests

Thursday, May 23 • Regularly Scheduled Hamblen County Commission Meeting

Tuesday, May 28 • Budget Committee
- General Fund Department Presentations and Discussions Continue

Thursday, May 30 • Budget Committee
- School Department Presentation

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CALENDAR B – TUESDAY / THURSDAY MEETINGS

HAMBLEN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION
FOR FISCAL YEAR 2024-2025 (Continued)

JUNE 2024

Tuesday, June 4
- Budget Committee
  - School Department Deliberations
  - Open Items and Budget Updates

Thursday, June 6
- Budget Committee – Recommends A Proposed Budget

Sat / Sun, June 8 / 9
- Publish Proposed Budget in Local Papers
- Publish Required Notices in Local Papers

Monday, June 10
- Regularly Scheduled Hamblen County Committee Meeting

Thursday, June 20
- Commission Meeting – Adopt Budget
  1. Appropriations Resolution
  2. Tax Levy Resolution
  3. Resolution Making Appropriations to Nonprofits and Charitable Organization

JULY 2024

Friday, July 5
- Approved Budget remitted to the Comptroller of the Treasury, Office of Local Finance

Friday, July 26
- Approved Budget posted to Internet (pending approval by the Comptroller of the Treasury)
- Letters of Agreement Finalized
- Certification of Road Revenues
- Printed budget document available for distribution

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

FINANCE COMMITTEE

Bobby Haun
Chairman

Thomas Doty
Vice-Chairman

Chris Cutshaw
Ex-Officio

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Mike Reed
Member

Mike Richardson
Member

Hamblen County Government
FINANCE COMMITTEE

Monday, February 12, 2024
Immediately following the adjournment of the Budget Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order-** *Chairman Bobby Haun*

2. **Visitors Wishing to Address the Committee About Agenda Items Only** – *Chairman Bobby Haun* (*Visitors will be allotted 3 minutes to speak)*

3. **Recurring Business** – *Chairman Bobby Haun*
   a. Expenditure Reports – January 2024 (*Information Only-No Action Necessary*)
   b. Monthly Checks January 2024 (*Information Only-No Action Necessary)*

4. **Old Business** – *Chairman Bobby Haun*
   a. None

5. **New Business** – *Chairman Bobby Haun*
   a. Maintenance Repair- Sanitation Vehicles-*Road Superintendent Barry Poole*
   b. Commercial Lease Agreement- Election Commission-*Jeff Gardner, Administrator of Elections*
   c. Resolution 24-__-Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County #2022-2939-Russellville-Whitesburg Utility District-*County Mayor Bill Brittain*
   d. Resolution 24-__-Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County #2022-2939-Alpha-Talbott Utility District-*County Mayor Bill Brittain*
   e. Resolution 24-__-Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County #2022-2939-Contract with Pro-E Engineering Services-*County Mayor Bill Brittain*
   f. County Attorney Fee Increase-*County Attorney Chris Capps*
   g. Low Voltage Package RFP-*County Mayor Bill Brittain*
   h. Memorandum of Understanding Between Hamblen County, Tennessee and The Avenue Church for Food Insecurity Grant-*County Mayor Bill Brittain*
   i. Memorandum of Understanding Between Hamblen County, Tennessee and The Morristown Hamblen Childcare Centers for Food Insecurity Grant-*County Mayor Bill Brittain*
   j. Budget Amendments-*Finance Director Amanda Hale*
      i. Fund #101-County Clerk's Office $700
      ii. Fund #101-General Administration Projects $59,800
      iii. Fund #101-School Resource Officer Program $2,300,000
      iv. Fund #116-Sanitation Department $92,500
      v. Fund #131-Highway Department $121,200

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6. **Items of Interest (No Action Necessary)** – *Chairman Bobby Haun*
   a. Planning Commission Building Permit Report- January 2024
   b. County Attorney Invoices – January 2024
   c. Budget Amendments
      i. Fund #101-County Commission $5,000
      ii. Fund #101-Courtroom Security $800
      iii. Fund #101-Drug Court $1,000
      iv. Fund #101-Jail $3,000
   d. Trustee Report- January 1, 2024 – January 31, 2024
   e. Morristown-Hamblen Emergency Medical Services Board of Directors Meeting Report-December 13, 2023

7. **Adjournment** – *Chairman Bobby Haun*

Return to Committee Cover

EXPENDITURE REPORTS

January 2024

Return to Committee Cover

EXPENSE SUMMARY REPORT

January 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	220,659.00	0.00	220,659.00	13,946.04	100,528.68	27,450.66	92,679.66	42.00%
51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	264,174.00	0.00	264,174.00	19,701.92	140,858.08	10,865.02	112,450.90	42.57%
51400 County Attorney	31,303.00	0.00	31,303.00	1,167.91	4,467.67	0.00	26,835.33	85.73%
51500 Election Commission	351,120.00	3,500.00	354,620.00	21,511.40	166,234.36	4,577.26	183,808.38	51.83%
51600 Register Of Deeds	445,959.00	0.00	445,959.00	34,229.27	227,776.09	12,755.98	205,426.93	46.06%
51720 Planning	271,673.00	0.00	271,673.00	20,650.11	148,229.10	2,235.67	121,208.23	44.62%
51750 Codes Compliance	67,637.00	0.00	67,637.00	5,142.45	34,406.50	0.00	33,230.50	49.13%
51760 Geographical Information Systems	101,437.00	0.00	101,437.00	4,602.61	28,123.68	0.00	73,313.32	72.27%
51810 Other Facilities	1,005,752.00	0.00	1,005,752.00	70,656.42	487,144.39	47,125.25	471,482.36	46.88%
51910 Preservation Of Records	23,043.00	0.00	23,043.00	1,442.56	10,767.05	1,779.22	10,496.73	45.55%
52100 Accounting And Budgeting	537,843.00	0.00	537,843.00	39,730.73	264,735.84	1,512.92	271,594.24	50.50%
52300 Property Assessor's Office	413,396.00	800.00	414,196.00	51,287.89	229,134.47	741.64	184,319.89	44.50%
52310 Reappraisal Program	141,564.00	-800.00	140,764.00	4,017.06	28,711.01	6,434.41	105,618.58	75.03%
52400 County Trustee's Office	425,256.00	0.00	425,256.00	32,216.62	240,652.12	4,421.64	180,182.24	42.37%
52500 County Clerk's Office	665,108.00	7,550.00	672,658.00	42,834.43	330,647.31	7,437.48	334,573.21	49.74%
52600 Data Processing	169,997.00	0.00	169,997.00	7,151.22	73,499.55	25,150.66	71,346.79	41.97%
52900 Other Finance	375,899.00	0.00	375,899.00	28,937.67	189,257.88	17,481.78	169,159.34	45.00%
53100 Circuit Court	1,118,652.00	9,467.00	1,128,119.00	74,417.04	560,083.75	20,007.79	548,027.46	48.58%
53300 General Sessions Court	697,369.00	0.00	697,369.00	57,003.19	372,050.94	1,376.24	323,941.82	46.45%
53330 Drug Court	171,620.00	25,984.00	197,604.00	16,720.26	101,867.23	2,271.44	93,465.33	47.30%
53400 Chancery Court	435,025.00	8,140.00	443,165.00	30,068.51	240,574.18	12,270.28	190,320.54	42.95%
53500 Juvenile Court	366,283.00	0.00	366,283.00	22,517.18	157,873.17	2,028.99	206,380.84	56.34%
53900 Other Admin Of Justice - Mental Health	157,550.00	0.00	157,550.00	6,027.71	48,129.64	1,545.46	107,874.90	68.47%

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EXPENSE SUMMARY REPORT

January 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53920 Courtroom Security	1,071,623.00	0.00	1,071,623.00	75,005.02	506,359.62	4,241.34	561,022.04	52.35%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	4,119,658.00	66,094.97	4,185,752.97	406,541.07	2,768,104.02	214,775.48	1,202,873.47	28.74%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	300.00	1,103.99	95.57	4,800.44	80.01%
54210 Jail	6,224,278.00	196.00	6,224,474.00	340,297.64	2,723,152.31	554,056.17	2,947,265.52	47.35%
54220 Workhouse	119,471.00	0.00	119,471.00	9,761.14	65,677.42	0.00	53,793.58	45.03%
54250 Work Release Program	432,081.00	0.00	432,081.00	17,793.27	226,816.10	2,649.91	202,614.99	46.89%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	150,000.00	0.00	150,000.00	50.00%
54410 Civil Defense	153,410.00	701.10	154,111.10	11,697.03	69,795.57	3,501.16	80,814.37	52.44%
54490 Other Emergency Management	242,789.00	0.00	242,789.00	0.00	121,394.50	0.00	121,394.50	50.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	3,391.08	368.50	3,084.42	45.07%
54610 County Coroner/Medical Examiner	206,040.00	0.00	206,040.00	9,372.25	95,525.79	18,429.82	92,084.39	44.69%
54900 Other Public Safety	24,000.00	0.00	24,000.00	0.00	23,611.60	0.00	388.40	1.62%
55110 Local Health Center	1,054,800.00	0.00	1,054,800.00	67,517.70	430,188.72	19,373.32	605,237.96	57.38%
55120 Rabies And Animal Control	449,000.00	0.00	449,000.00	37,093.13	251,267.50	4,179.67	193,552.83	43.11%
55140 Nursing Home	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	6,000.00	0.00	6,000.00	0.00	1,450.00	0.00	4,550.00	75.83%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	5,000.00	0.00	5,000.00	50.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	0.00	12,500.00	0.00	15,000.00	54.55%
55710 Sanitation Management	19,000.00	0.00	19,000.00	0.00	8,143.20	0.00	10,856.80	57.14%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	21,866.67	45,277.06	0.00	49,722.94	52.34%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%

Return to Committee Cover

EXPENSE SUMMARY REPORT

January 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56500 Libraries	335,700.00	0.00	335,700.00	83,925.00	269,875.00	0.00	65,825.00	19.61%
56700 Parks And Fair Boards	346,751.00	0.00	346,751.00	22,053.54	166,073.08	12,087.51	168,590.41	48.62%
56900 Other Social, Cultural And Recreational	356,000.00	0.00	356,000.00	0.00	198,500.00	0.00	157,500.00	44.24%
57100 Agricultural Extension Service	192,753.00	0.00	192,753.00	233.18	48,626.70	0.00	144,126.30	74.77%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	63,435.00	0.00	63,435.00	6,900.30	40,533.92	0.00	22,901.08	36.10%
57800 Storm Water Management	105,488.00	0.00	105,488.00	8,861.57	38,488.64	7,313.82	59,685.54	56.58%
58110 Tourism	54,700.00	0.00	54,700.00	0.00	35,150.92	0.00	19,549.08	35.74%
58120 Industrial Development	641,000.00	0.00	641,000.00	0.00	50,500.00	0.00	590,500.00	92.12%
58300 Veterans' Services	37,039.00	0.00	37,039.00	2,776.76	19,186.31	0.00	17,852.69	48.20%
58600 Employee Benefits	748,958.00	0.00	748,958.00	5,509.87	635,669.79	0.00	113,288.21	15.13%
58900 Miscellaneous	316,300.00	0.00	316,300.00	0.00	149,627.04	0.00	166,672.96	52.69%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	411,500.00	0.00	411,500.00	0.00	9,272.66	35,251.80	366,975.54	89.18%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	156,000.00	50,500.00	206,500.00	0.00	20,000.00	917,100.45	-730,600.45	-353.80%
91140 Public Health And Welfare Projects	435,895.00	0.00	435,895.00	4,817.50	18,294.18	0.00	417,600.82	95.80%
91150 Social, Cultural And Recreation Projects	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99100 Transfers Out	0.00	0.00	0.00	43,846.29	43,846.29	0.00	-43,846.29	
General Fund #(101)	27,415,215.00	172,133.07	27,587,348.07	1,782,633.57	13,463,455.70	2,002,894.31	12,120,998.06	43.94%

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EXPENSE SUMMARY REPORT

January 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

116 Sanitation

Fund(s) Selected:
116

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,648,932.00	405,767.27	4,054,699.27	227,118.04	1,656,897.83	706,109.92	1,691,691.52	41.72%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Solid Waste/Sanitation Fund #(116)	3,648,932.00	405,767.27	4,054,699.27	227,118.04	1,656,897.83	706,109.92	1,691,691.52	41.72%

Return to Committee Cover

EXPENSE SUMMARY REPORT

January 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

131 Highway

Fund(s) Selected:
131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	502,824.00	0.00	502,824.00	33,545.71	305,919.37	12,044.98	184,859.65	36.76%
62000 Highway And Bridge Maintenance	2,248,611.00	0.00	2,248,611.00	155,152.77	966,146.35	195,052.71	1,087,411.94	48.36%
63100 Operation And Maintenance Of Equipment	597,134.00	0.00	597,134.00	40,665.49	247,113.86	109,303.26	240,716.88	40.31%
66000 Employee Benefits	24,725.00	0.00	24,725.00	400.00	17,270.32	0.00	7,454.68	30.15%
68000 Capital Outlay	245,000.00	1,186,241.64	1,431,241.64	1,147,675.84	1,147,675.84	40,000.00	243,565.80	17.02%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Highway/Public Works Fund (#131)	3,618,294.00	1,186,241.64	4,804,535.64	1,377,439.81	2,684,125.74	356,400.95	1,764,008.95	36.72%

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MONTHLY CHECKS

January 2024

Return to Committee Cover

COMMISSION APPROVAL LISTING

Date/Time: 2/1/2024 12:26:05 PM

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
51100	341	Pauper Burials	01/04/2024	1010278301	Mayes Mortuary			1,000.00
51100	599	Other Charges	01/11/2024	1010278329	Citizen Tribune			171.38
51100	599	Other Charges	01/25/2024	1010278392	Morristown Area Chamber Of Commerce			750.00
51100		**County Commission**			**Check Count:**	**3**	**Total:**	**1,921.38**
51300	307	Communication	01/11/2024	1010278323	AT&T			71.10
51300	307	Communication	01/11/2024	1010278327	Century Link/Business Services			0.36
51300	307	Communication	01/25/2024	1010278374	AT&T Mobility			42.89
51300	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank			54.75
51300	599	Other Charges	01/04/2024	1010278311	South Marketing Group			650.00
51300	599	Other Charges	01/23/2024	1010278372	HomeTrust Bank			181.90
51300	599	Other Charges	01/25/2024	1010278380	English Mountain Spring Water			14.00
51300	599	Other Charges	01/25/2024	1010278392	Morristown Area Chamber Of Commerce			75.00
51300		**County Mayor/Executive**			**Check Count:**	**7**	**Total:**	**1,090.00**
51400	331	Legal Services	01/11/2024	1010278325	Capps & Byrd LLP			1,060.25
51400		**County Attorney**			**Check Count:**	**1**	**Total:**	**1,060.25**
51500	355	Travel	01/23/2024	1010278372	HomeTrust Bank			322.77
51500	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank			1,112.63
51500	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water			14.00
51500	435	Office Supplies	01/25/2024	1010278393	Morristown Signs, Inc			160.00
51500		**Election Commission**			**Check Count:**	**3**	**Total:**	**1,609.40**
51600	709	Data Processing Equipment	01/25/2024	1010278378	Business Information Systems			947.10
51600		**Register Of Deeds**			**Check Count:**	**1**	**Total:**	**947.10**
51720	307	Communication	01/11/2024	1010278371	Verizon Wireless			102.00
51720	307	Communication	01/25/2024	1010278374	AT&T Mobility			128.67

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51720	320	Dues And Memberships	01/04/2024	1010278319	Upper East TN Building Officials Assn	30.00
51720	331	Legal Services	01/11/2024	1010278325	Capps & Byrd LLP	1,020.00
51720	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	15.00
51720	425	Gasoline	01/25/2024	1010278382	Fuelman	63.75
51720	435	Office Supplies	01/04/2024	1010278282	Blossom Shop, The	175.00
51720		**Planning**			**Check Count: 7**	**Total: 1,534.42**
51810	307	Communication	01/11/2024	1010278323	AT&T	494.50
51810	307	Communication	01/25/2024	1010278374	AT&T Mobility	235.09
51810	334	Maintenance Agreements	01/04/2024	1010278317	United Elevator Services LLC	2,017.45
51810	334	Maintenance Agreements	01/11/2024	1010278337	GFL Environmental Holdings, Inc	103.41
51810	335	Maintenance And Repair Service - Buildings	01/04/2024	1010278290	Bobby Jason Collins	450.00
51810	335	Maintenance And Repair Service - Buildings	01/04/2024	1010278292	Fenco Supply Co	64.78
51810	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278331	Darien DeMayo	128.00
51810	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278349	Lowe's	311.76
51810	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278353	NAPA Auto Parts Of Morristown	194.66
51810	335	Maintenance And Repair Service - Buildings	01/25/2024	1010278398	T.E.G. Enterprises, Inc	570.00
51810	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	75.00
51810	399	Other Contracted Services	01/25/2024	1010278380	English Mountain Spring Water	22.00
51810	410	Custodial Supplies	01/04/2024	1010278316	Unifirst	259.24
51810	415	Electricity	01/04/2024	1010278302	Morristown Utilities	24,626.00
51810	415	Electricity	01/11/2024	1010278351	Morristown Utilities	2,740.00
51810	425	Gasoline	01/25/2024	1010278382	Fuelman	268.74
51810	434	Natural Gas	01/25/2024	1010278375	Atmos Energy	3,256.33
51810	451	Uniforms	01/04/2024	1010278316	Unifirst	261.70
51810		**Other Facilities**			**Check Count: 17**	**Total: 36,078.66**
51910	307	Communication	01/25/2024	1010278374	AT&T Mobility	40.37

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51910		**Preservation Of Records**			**Check Count: 1 Total:**	**40.37**
52100	302	Advertising	01/11/2024	1010278329	Citizen Tribune	72.27
52100	312	Contracts With Private Agencies	01/11/2024	1010278360	Lawrance G. Russell	1,025.00
52100	334	Maintenance Agreements	01/23/2024	1010278372	HomeTrust Bank	61.20
52100	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank	354.39
52100		**Accounting And Budgeting**			**Check Count: 3 Total:**	**1,512.86**
52300	309	Contracts With Government Agencies	01/11/2024	1010278366	TN, State of	17,707.00
52300	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	30.00
52300	425	Gasoline	01/25/2024	1010278382	Fuelman	205.15
52300	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	50.00
52300		**Property Assessor's Office**			**Check Count: 4 Total:**	**17,992.15**
52310	399	Other Contracted Services	01/04/2024	1010278307	Rix Copies	136.32
52310		**Reappraisal Program**			**Check Count: 1 Total:**	**136.32**
52400	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	15.00
52400		**County Trustee's Office**			**Check Count: 1 Total:**	**15.00**
52500	307	Communication	01/25/2024	1010278374	AT&T Mobility	40.37
52500	334	Maintenance Agreements	01/11/2024	1010278324	Business Information Systems	166.00
52500	435	Office Supplies	01/04/2024	1010278293	Government Forms and Supplies LLC	420.00
52500	435	Office Supplies	01/11/2024	1010278324	Business Information Systems	264.00
52500	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	43.00
52500		**County Clerk's Office**			**Check Count: 4 Total:**	**933.37**
52600	307	Communication	01/25/2024	1010278374	AT&T Mobility	42.89
52600	312	Contracts With Private Agencies	01/11/2024	1010278352	MUS Fibernet	169.03

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
52600	312	Contracts With Private Agencies	01/23/2024	1010278372	HomeTrust Bank	5.00
52600	317	Data Processing Services	01/04/2024	1010278315	Robert Tucker	89.99
52600	709	Data Processing Equipment	01/23/2024	1010278372	HomeTrust Bank	109.99
52600		**Data Processing**			**Check Count: 4**	**Total: 416.90**
52900	307	Communication	01/11/2024	1010278323	AT&T	213.58
52900	317	Data Processing Services	01/11/2024	1010278352	MUS Fibernet	118.20
52900	330	Operating Lease Payments	01/04/2024	1010278309	Mark Sawyer	2,500.00
52900	335	Maintenance And Repair Service - Buildings	01/25/2024	1010278381	Fish Window Cleaning	30.00
52900	415	Electricity	01/11/2024	1010278351	Morristown Utilities	826.00
52900	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	15.00
52900		**Other Finance**			**Check Count: 6**	**Total: 3,702.78**
53100	307	Communication	01/11/2024	1010278323	AT&T	39.10
53100	307	Communication	01/25/2024	1010278374	AT&T Mobility	42.89
53100	332	Legal Notices, Recording And Court Costs	01/11/2024	1010278329	Citizen Tribune	60.68
53100	349	Printing, Stationery And Forms	01/04/2024	1010278306	R Chatfield Co, Inc	238.50
53100	349	Printing, Stationery And Forms	01/25/2024	1010278397	Shred-It	14.00
53100		**Circuit Court**			**Check Count: 5**	**Total: 395.17**
53300	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank	40.98
53300	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	29.00
53300		**General Sessions Court**			**Check Count: 2**	**Total: 69.98**
53330	307	Communication	01/25/2024	1010278374	AT&T Mobility	104.71
53330	355	Travel	01/23/2024	1010278372	HomeTrust Bank	363.53
53330	399	Other Contracted Services	01/04/2024	1010278298	Joyful Life Counseling, LLC	6,000.00
53330	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	21.00

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53330		**Drug Court**			**Check Count: 4 Total:**	**6,489.24**
53400	307	Communication	01/11/2024	1010278323	AT&T	22.10
53400	435	Office Supplies	01/25/2024	1010278380	English Mountain Spring Water	15.00
53400		**Chancery Court**			**Check Count: 2 Total:**	**37.10**
53500	307	Communication	01/25/2024	1010278374	AT&T Mobility	128.67
53500	334	Maintenance Agreements	01/25/2024	1010278384	Gottlieb & Wertz, Inc.	2,250.00
53500	422	Food Supplies	01/04/2024	1010278321	Walmart Community BRC	171.86
53500	422	Food Supplies	01/25/2024	1010278380	English Mountain Spring Water	28.00
53500		**Juvenile Court**			**Check Count: 4 Total:**	**2,578.53**
53900	307	Communication	01/25/2024	1010278374	AT&T Mobility	21.45
53900	355	Travel	01/23/2024	1010278372	HomeTrust Bank	1,059.30
53900		**Other Admin Of Justice - Mental Health**			**Check Count: 2 Total:**	**1,080.75**
53920	524	In Service/Staff Development	01/25/2024	1010278387	Hillbilly's Cabin Restaurant	3,000.00
53920	524	In Service/Staff Development	01/25/2024	1010278391	Legal and Liability Risk Management Institute	850.00
53920	716	Law Enforcement Equipment	01/23/2024	1010278372	HomeTrust Bank	194.99
53920		**Courtroom Security**			**Check Count: 3 Total:**	**4,044.99**
54110	307	Communication	01/11/2024	1010278323	AT&T	375.55
54110	307	Communication	01/11/2024	1010278371	Verizon Wireless	1,915.98
54110	307	Communication	01/25/2024	1010278374	AT&T Mobility	1,155.51
54110	336	Maintenance And Repair Services - Equipment	01/11/2024	1010278336	Joshua David Garrison	395.00
54110	338	Maintenance And Repair Services - Vehicles	01/04/2024	1010278291	Kenny Drinnon	769.76
54110	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	530.00
54110	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278370	Valvoline, Inc.	111.48
54110	348	Postal Charges	01/23/2024	1010278372	HomeTrust Bank	11.98

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	355	Travel	01/23/2024	1010278372	HomeTrust Bank	900.28
54110	399	Other Contracted Services	01/11/2024	1010278367	Transunion Risk & Alternative	79.40
54110	399	Other Contracted Services	01/25/2024	1010278390	Leads Online, LLC	4,442.00
54110	425	Gasoline	01/25/2024	1010278382	Fuelman	9,835.94
54110	431	Law Enforcement Supplies	01/23/2024	1010278372	HomeTrust Bank	528.10
54110	433	Lubricants	01/11/2024	1010278370	Valvoline, Inc.	199.28
54110	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank	371.77
54110	450	Tires And Tubes	01/04/2024	1010278278	Airport Tire	15.00
54110	450	Tires And Tubes	01/11/2024	1010278357	Porter's Tire Store Inc.	1,258.30
54110	451	Uniforms	01/11/2024	1010278335	Galls, LLC	12,037.24
54110	451	Uniforms	01/25/2024	1010278383	Galls, LLC	245.00
54110	524	In Service/Staff Development	01/11/2024	1010278348	Legal and Liability Risk Management Institute	425.00
54110	524	In Service/Staff Development	01/11/2024	1010278369	Valletta Industries LLC	9,250.00
54110	599	Other Charges	01/04/2024	1010278289	Cherokee Boat Dock LLC	100.00
54110	599	Other Charges	01/04/2024	1010278310	Shred-It	21.00
54110	599	Other Charges	01/25/2024	1010278380	English Mountain Spring Water	21.00
54110	599	Other Charges	01/04/2024	9101000475	Chad M McFarland	30.00
54110	716	Law Enforcement Equipment	01/04/2024	1010278294	Gulf States Distributors	4,240.00
54110	716	Law Enforcement Equipment	01/11/2024	1010278358	Precision Delta Corporation	3,148.79
54110	716	Law Enforcement Equipment	01/11/2024	1010278362	Summit Uniform Solutions, Inc.	0.00
54110		**Sheriff's Department**			**Check Count: 24** **Total:**	**52,413.36**
54160	309	Contracts With Government Agencies	01/11/2024	1010278365	TN Bureau Of Investigation	300.00
54160		**Administration Of The Sexual Offender**			**Check Count: 1** **Total:**	**300.00**
54210	335	Maintenance And Repair Service - Buildings	01/04/2024	1010278322	Wholesale Supply Group	179.35
54210	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278330	City Electric Supply	136.52
54210	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278343	Home Depot Credit Services	688.00

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278346	Lakeway Door & Glass Inc	170.00
54210	335	Maintenance And Repair Service - Buildings	01/11/2024	1010278349	Lowe's	1,716.90
54210	335	Maintenance And Repair Service - Buildings	01/25/2024	1010278388	Johnson Controls Fire Protection LP	1,184.84
54210	335	Maintenance And Repair Service - Buildings	01/25/2024	1010278395	Relief Septic Repair & Service Inc.	2,600.00
54210	340	Medical And Dental Services	01/11/2024	1010278332	East TN Spine & Orthopaedic Specialists	1,247.71
54210	340	Medical And Dental Services	01/11/2024	1010278333	Emergency Coverage Corporation	637.50
54210	340	Medical And Dental Services	01/11/2024	1010278350	Mobile Images Acquisition LLC	1,660.00
54210	410	Custodial Supplies	01/04/2024	1010278288	Chem Clean Systems LLC	4,129.63
54210	410	Custodial Supplies	01/04/2024	1010278299	Kelsan Inc	4,124.48
54210	441	Prisoners Clothing	01/04/2024	1010278283	Bob Barker Company, Inc	19,457.50
54210	599	Other Charges	01/11/2024	1010278361	Shred-It	35.00
54210	710	Food Service Equipment	01/11/2024	1010278345	Katom	268.24
54210	710	Food Service Equipment	01/23/2024	1010278372	HomeTrust Bank	304.86
54210	716	Law Enforcement Equipment	01/04/2024	1010278285	Cartwright Communication Inc	414.65
54210	716	Law Enforcement Equipment	01/25/2024	1010278383	Galls, LLC	152.00
54210	790	Other Equipment	01/04/2024	1010278321	Walmart Community BRC	89.64
54210		**Jail**			**Check Count: 19** **Total:**	**39,196.82**
54250	307	Communication	01/25/2024	1010278374	AT&T Mobility	121.11
54250	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	30.00
54250	399	Other Contracted Services	01/04/2024	1010278313	Tennessee Recovery & Monitoring	500.00
54250	425	Gasoline	01/25/2024	1010278382	Fuelman	98.69
54250	435	Office Supplies	01/04/2024	1010278321	Walmart Community BRC	25.03
54250	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank	70.68
54250		**Work Release Program**			**Check Count: 6** **Total:**	**845.51**
54410	307	Communication	01/04/2024	9101000473	Chris E Bell	56.00
54410	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278357	Porter's Tire Store Inc.	200.00

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54410	425	Gasoline	01/25/2024	1010278382	Fuelman	128.74
54410	435	Office Supplies	01/04/2024	1010278321	Walmart Community BRC	71.44
54410	435	Office Supplies	01/23/2024	1010278372	HomeTrust Bank	32.14
54410	599	Other Charges	01/23/2024	1010278372	HomeTrust Bank	234.25
54410	599	Other Charges	01/25/2024	1010278374	AT&T Mobility	33.24
54410	708	Communication Equipment	01/23/2024	1010278372	HomeTrust Bank	339.12
54410		**Civil Defense**			**Check Count: 6**	**Total: 1,094.93**
54610	307	Communication	01/25/2024	1010278374	AT&T Mobility	199.44
54610	312	Contracts With Private Agencies	01/04/2024	1010278300	Teresa A. Kreceman	1,250.00
54610	312	Contracts With Private Agencies	01/25/2024	1010278389	Teresa A. Kreceman	2,000.00
54610	399	Other Contracted Services	01/11/2024	1010278338	Todd E Giles	450.00
54610	399	Other Contracted Services	01/11/2024	1010278341	Jeffrey E. Holt	100.00
54610	399	Other Contracted Services	01/11/2024	1010278342	Steven Landon Holt	350.00
54610	399	Other Contracted Services	01/11/2024	1010278344	Amanda Beth Hopkins	300.00
54610	399	Other Contracted Services	01/11/2024	1010278356	Jimmy W Peoples	650.00
54610	399	Other Contracted Services	01/11/2024	1010278359	David Wayne Purkey	350.00
54610	399	Other Contracted Services	01/11/2024	1010278363	Aleia Grace Swint	350.00
54610	399	Other Contracted Services	01/11/2024	1010278364	Claude Thompson JR	550.00
54610	399	Other Contracted Services	01/04/2024	9101000478	Tom C Thompson MD	2,208.33
54610	413	Drugs And Medical Supplies	01/25/2024	1010278379	Classic Plastics Corp	614.48
54610		**County Coroner/Medical Examiner**			**Check Count: 13**	**Total: 9,372.25**
55110	307	Communication	01/11/2024	1010278323	AT&T	114.37
55110	328	Janitorial Services	01/04/2024	1010278308	Roberts Cleaning Company	4,150.00
55110	355	Travel	01/04/2024	9101000474	Carrie L Farris	66.81
55110	355	Travel	01/04/2024	9101000476	Kim Smith	101.53
55110	355	Travel	01/04/2024	9101000479	Michelle A Tipton	161.13

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
55110	435	Office Supplies	01/11/2024	1010278334	English Mountain Coffee	172.00
55110	452	Utilities	01/25/2024	1010278375	Atmos Energy	207.63
55110	599	Other Charges	01/04/2024	1010278321	Walmart Community BRC	449.99
55110		**Local Health Center**			**Check Count: 8 Total:**	**5,423.46**
55120	307	Communication	01/11/2024	1010278371	Verizon Wireless	68.02
55120	307	Communication	01/25/2024	1010278374	AT&T Mobility	85.78
55120	312	Contracts With Private Agencies	01/04/2024	1010278303	Morristown-Hamblen Humane Soc	25,000.00
55120	338	Maintenance And Repair Services - Vehicles	01/11/2024	1010278368	Ultimate Shine Car Wash	30.00
55120	425	Gasoline	01/25/2024	1010278382	Fuelman	510.84
55120	451	Uniforms	01/23/2024	1010278372	HomeTrust Bank	105.78
55120	499	Other Supplies And Materials	01/23/2024	1010278372	HomeTrust Bank	41.94
55120		**Rabies And Animal Control**			**Check Count: 6 Total:**	**25,842.36**
55900	309	Contracts With Government Agencies	01/04/2024	1010278296	Hamblen County-Morristown Solid Waste	21,866.67
55900		**Other Public Health And Welfare**			**Check Count: 1 Total:**	**21,866.67**
56500	316	Contributions	01/25/2024	1010278394	Morristown-Hamblen Library	83,925.00
56500		**Libraries**			**Check Count: 1 Total:**	**83,925.00**
56700	307	Communication	01/11/2024	1010278352	MUS Fibernet	134.22
56700	307	Communication	01/25/2024	1010278374	AT&T Mobility	83.25
56700	336	Maintenance And Repair Services - Equipment	01/11/2024	1010278347	Lane Sales Power Equipment	57.86
56700	336	Maintenance And Repair Services - Equipment	01/11/2024	1010278349	Lowe's	43.57
56700	410	Custodial Supplies	01/04/2024	1010278321	Walmart Community BRC	187.59
56700	415	Electricity	01/11/2024	1010278351	Morristown Utilities	5,112.00
56700	415	Electricity	01/25/2024	1010278373	Appalachian Electric Co-Op	57.70
56700	451	Uniforms	01/25/2024	1010278377	BK Graphics	565.16

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
56700	454	Water And Sewer	01/11/2024	1010278351	Morristown Utilities			3,535.00
56700	599	Other Charges	01/25/2024	1010278380	English Mountain Spring Water			16.00
56700	599	Other Charges	01/25/2024	1010278399	TN Dept Of Transportation			100.00
56700		**Parks And Fair Boards**			**Check Count:**	**10**	**Total:**	**9,892.35**
57100	355	Travel	01/11/2024	1010278340	Elizabeth Hobbs			233.18
57100		**Agricultural Extension Service**			**Check Count:**	**1**	**Total:**	**233.18**
57800	309	Contracts With Government Agencies	01/04/2024	1010278314	TN Dept Of Environment & Consv			3,460.00
57800	321	Engineering Services	01/04/2024	1010278297	Hatfield & Allen Associates			495.00
57800	399	Other Contracted Services	01/04/2024	1010278315	Robert Tucker			59.99
57800		**Storm Water Management**			**Check Count:**	**3**	**Total:**	**4,014.99**
58600	202	Handling Charges & Administrative Costs	01/04/2024	1010278312	TASC - Client Invoices			390.59
58600	299	Other Fringe Benefits	01/25/2024	1010278385	Hamblen Co Dept Of Education			100.00
58600	312	Contracts With Private Agencies	01/25/2024	1010278396	SANORBIX LLC			4,851.00
58600		**Employee Benefits**			**Check Count:**	**3**	**Total:**	**5,341.59**
91140	304	Architects	01/25/2024	1010278376	Barber McMurry Architects			4,817.50
91140		**Public Health And Welfare Projects**			**Check Count:**	**1**	**Total:**	**4,817.50**
							General Fund #(101) Total:	**348,266.69**

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COMMISSION APPROVAL LISTING

Date/Time: 2/1/2024 12:27:26 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Drug Control Fund #(122)						
54150	351	Rentals	01/11/2024	1220002956	T.E.G. Enterprises, Inc	65.00
54150	399	Other Contracted Services	01/04/2024	1220002954	Dogteampro, Inc	96.00
54150	401	Animal Food And Supplies	01/23/2024	1220002957	HomeTrust Bank	75.98
54150	415	Electricity	01/11/2024	1220002955	MUS Fibernet	88.62
54150	431	Law Enforcement Supplies	01/23/2024	1220002957	HomeTrust Bank	66.30
54150		**Drug Enforcement**			**Check Count: 4**	**Total: 391.90**
					Drug Control Fund #(122) Total:	**391.90**

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COMMISSION APPROVAL LISTING

Date/Time: 2/1/2024 12:28:57 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway Capital Projects Fund #(176)						
91200	349	Printing, Stationery And Forms	01/25/2024	1760001079	Rix Copies	1,560.00
91200	714	Highway Equipment	01/04/2024	1760001078	Infrastructure Solutions Group Inc.	36,575.00
91200		**Highway And Street Capital Projects**			**Check Count: 2** **Total:**	**38,135.00**
					Highway Capital Projects Fund #(176) Total:	**38,135.00**

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Other Capital Projects Fund # (189)						
91130	304	Architects	01/11/2024	1890000125	Moseley Architects P.C.	9,667.02
91130	399	Other Contracted Services	01/04/2024	1890000122	Arbitrage Compliance Specialists	2,650.00
91130	399	Other Contracted Services	01/04/2024	1890000124	Deacon Foodservice Solutions, LLC	96,195.50
91130	724	Site Development	01/11/2024	1890000126	TN Dept Of Environment & Consv	500.00
91130		**Public Safety Projects**			**Check Count: 4 Total:**	**109,012.52**
					Other Capital Projects Fund # (189) Total:	**109,012.52**

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Employee Insurance - General Fund#(264)						
58600	308	Consultants	01/25/2024	2640001867	Sherrill D Morgan & Assoc Inc	8,825.00
58600	312	Contracts With Private Agencies	01/04/2024	2640001862	Carehere LLC	6,195.00
58600	312	Contracts With Private Agencies	01/04/2024	2640001863	Morristown Utilities	228.00
58600	312	Contracts With Private Agencies	01/04/2024	2640001864	LLC STP	1,650.00
58600	312	Contracts With Private Agencies	01/25/2024	2640001865	Atmos Energy	85.48
58600	312	Contracts With Private Agencies	01/25/2024	2640001866	Carehere LLC	21,660.04
58600		**Employee Benefits**			**Check Count: 6** **Total:**	**38,643.52**
					Employee Insurance - General Fund#(264) Total:	**38,643.52**

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COMMISSION APPROVAL LISTING

Date/Time: 2/1/2024 12:35:31 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Solid Waste/Sanitation Fund #(116)						
55710	299	Other Fringe Benefits	01/25/2024	1160025240	Hamblen Co Dept Of Education	37.50
55710	302	Advertising	01/11/2024	1160025228	Citizen Tribune	1,127.52
55710	302	Advertising	01/25/2024	1160025237	Acme Printing Company, Inc	5,893.80
55710	336	Maintenance And Repair Services - Equipment	01/04/2024	1160025223	Moore's Tractor and Trailer Repair Inc	406.13
55710	336	Maintenance And Repair Services - Equipment	01/11/2024	1160025232	Landmark International	991.92
55710	336	Maintenance And Repair Services - Equipment	01/11/2024	1160025234	NAPA Auto Parts Of Morristown	673.04
55710	336	Maintenance And Repair Services - Equipment	01/25/2024	1160025241	Knoxville Rubber & Gasket Co., Inc.	971.40
55710	336	Maintenance And Repair Services - Equipment	01/25/2024	1160025242	Worldwide Equipment, Inc.	10,146.84
55710	353	Towing Services	01/11/2024	1160025233	Malone's Wrecker Service	1,200.00
55710	359	Disposal Fees	01/11/2024	1160025231	Hamblen County-Morristown Solid Waste	76,233.34
55710	412	Diesel Fuel	01/25/2024	1160025239	Fuelman	12,074.59
55710	425	Gasoline	01/25/2024	1160025239	Fuelman	502.44
55710	451	Uniforms	01/25/2024	1160025238	Cintas Corp., Loc. 207	794.67
55710	499	Other Supplies And Materials	01/04/2024	1160025225	UniFirst First Aid Corp	140.15
55710	499	Other Supplies And Materials	01/11/2024	1160025229	Elliott Boots	150.00
55710	499	Other Supplies And Materials	01/23/2024	1160025236	HomeTrust Bank	759.03
55710	499	Other Supplies And Materials	01/25/2024	1160025238	Cintas Corp., Loc. 207	389.18
55710		**Sanitation Management**			**Check Count: 15** **Total:**	**112,491.55**
					Solid Waste/Sanitation Fund #(116) Total:	**112,491.55**

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COMMISSION APPROVAL LISTING

Date/Time: 2/1/2024 12:37:14 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
61000	302	Advertising	01/11/2024	1313044944	Citizen Tribune	304.00
61000	307	Communication	01/04/2024	1313044933	Comcast Cable	76.95
61000	307	Communication	01/11/2024	1313044942	AT&T	44.20
61000	307	Communication	01/25/2024	1313044960	AT&T Mobility	121.11
61000	331	Legal Services	01/11/2024	1313044943	Capps & Byrd LLP	150.00
61000	415	Electricity	01/04/2024	1313044934	Morristown Utilities	2,048.00
61000	415	Electricity	01/25/2024	1313044964	Holston Electric Cooperative	963.75
61000	442	Propane Gas	01/04/2024	1313044931	Amerigas Propane LP	381.24
61000	442	Propane Gas	01/11/2024	1313044941	Amerigas Propane LP	3,216.86
61000	442	Propane Gas	01/25/2024	1313044958	Amerigas Propane LP	1,085.68
61000	599	Other Charges	01/11/2024	1313044945	East Tennessee Plumbing	325.00
61000	599	Other Charges	01/11/2024	1313044951	Lowe's	464.08
61000	599	Other Charges	01/23/2024	1313044957	HomeTrust Bank	729.35
61000	599	Other Charges	01/25/2024	1313044962	Cintas Corp., Loc. 207	137.43
61000		**Administration**			**Check Count: 14** **Total:**	**10,047.65**
62000	404	Asphalt - Hot Mix	01/04/2024	1313044936	Newport Paving & Ready Mix	1,152.50
62000	404	Asphalt - Hot Mix	01/25/2024	1313044961	Blalock & Sons Inc	12,959.84
62000	409	Crushed Stone	01/25/2024	1313044968	Vulcan Materials Company	8,742.03
62000	451	Uniforms	01/25/2024	1313044962	Cintas Corp., Loc. 207	928.17
62000		**Highway And Bridge Maintenance**			**Check Count: 4** **Total:**	**23,782.54**
63100	412	Diesel Fuel	01/25/2024	1313044963	Fuelman	2,942.43
63100	412	Diesel Fuel	01/25/2024	1313044965	Pioneer Petroleum	874.10
63100	416	Equipment Parts - Heavy	01/04/2024	1313044937	The Lilly Company	162.21
63100	416	Equipment Parts - Heavy	01/04/2024	1313044940	West Chevrolet	335.84
63100	416	Equipment Parts - Heavy	01/11/2024	1313044949	Interstate Tractor	15.50
63100	416	Equipment Parts - Heavy	01/11/2024	1313044952	NAPA Auto Parts Of Morristown	12,759.27

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
63100	416	Equipment Parts - Heavy	01/11/2024	1313044955	TN Valley Custom Trailers, Inc	724.31
63100	416	Equipment Parts - Heavy	01/11/2024	1313044956	TriGreen Equipment	4,356.65
63100	416	Equipment Parts - Heavy	01/25/2024	1313044966	Southern Fluidpower, Inc.	1,017.06
63100	416	Equipment Parts - Heavy	01/25/2024	1313044969	Worldwide Equipment, Inc.	314.80
63100	424	Garage Supplies	01/11/2024	1313044948	Holston Gases	107.45
63100	425	Gasoline	01/25/2024	1313044963	Fuelman	1,515.57
63100	433	Lubricants	01/25/2024	1313044967	Universal Total Lubricants, Inc.	173.55
63100	450	Tires And Tubes	01/11/2024	1313044946	Goforth Tire & Auto, Inc	1,220.10
63100	499	Other Supplies And Materials	01/11/2024	1313044950	Lane Sales Power Equipment	476.82
63100		**Operation And Maintenance Of Equipment**			**Check Count: 14**	**Total: 26,995.66**
66000	515	Liability Claims	01/11/2024	1313044954	Shag-Bark Trenching	400.00
66000		**Employee Benefits**			**Check Count: 1**	**Total: 400.00**
68000	726	State Aid Projects	01/25/2024	1313044959	Apac Atlantic, Inc	1,147,675.84
68000		**Capital Outlay**			**Check Count: 1**	**Total: 1,147,675.84**
					Highway/Public Works Fund (#131) Total:	**1,208,901.69**

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AGREEMENT

This Agreement is entered into by and between **Margaret Gardner (hereinafter "Lessor") and Hamblen County Government (hereinafter "County")**, at Morristown, on this ___ day of February, 2024.

WITNESSETH:

WHEREAS, County is in need of storage space for voting machines; and

WHEREAS, Lessor has available space for such storage at a building she owns at 406 East Morris Boulevard; and

WHEREAS, Suite B of Lessor's building located at the above address is suitable for the storage of the voting machines,

NOW, THEREFORE, it is agreed between Lessor and County as follows:

1. Lessor agrees to provide storage to the County for the voting machines mentioned above in Suite B of her building located at 406 East Morris Boulevard at a monthly rental of $500 per month and the initial term of this agreement shall be for six (6) months, beginning January 1, 2024, and ending on the 30th day of June 2024. The total rent payable to Lessor during this term is $3,000. The rent is due on the first day of each month, payable in advance.

2. County may renew this Agreement for an additional term of twelve (12) months and will advise Lessor of such renewal thirty (30) days prior to the end of the initial term, or not later than May 30, 2024. The monthly rent for the additional term shall also be $500.00 per month.

3. The parties acknowledge that County may terminate this Agreement upon thirty (30) day written notice, after the initial term and during the renewal term as County may have its own property available for the storage at some point during the renewal term. County shall be responsible for paying rent on a prorated basis during the last thirty (30) days of occupancy after having given a written notice of termination to Lessor.

4. Lessor insures the property against fire or other casualty, and if County causes damage to Lessor's property by negligence of its agents or employees, rent will not abate during repairs. If, however, damage occurs to the premises which was <u>not</u> caused by County, making the property unusable for its intended purposes, this Agreement shall terminate, and County will have no further liability for rents hereunder.

5. Lessor will maintain fire and other comprehensive extended insurance coverage on the building, including its own $1,000,000 single limit premises liability coverage for injury to body or property.

County shall maintain its own policy of insurance which will cover its personal property stored on the premises. County will also obtain and provide a certificate of coverage to Lessor of its own premises liability insurance in an amount not less than $1,000,000.

6. Lessor is responsible for paying all ad valorem real estate taxes, both city and county, during the initial term and any renewal thereof.

7. Lessor shall provide standard utilities to the subject property and County shall not be responsible for payment of any amount for electric or other utility during the initial term or the renewal term.

8. Lessor shall have a right of entry to inspect her property but only when accompanied by an authorized representative of County and upon reasonable request of twenty-four (24) or more hours.

9. Any notices required hereunder shall be delivered as shown below:

If to Lessor: Margaret Gardner
3301 Robinson Creek Road
Morristown, TN 37813

If to County: Bill Brittain, Hamblen County Mayor
511 W. 2nd North Street
Morristown, TN 37814

10. The parties agree that each shall comply with all local, state and federal laws as may affect the leased premises or the performance of this Agreement.

IN WITNESS WHEREOF, the parties have attached their signatures below.

LESSOR:

_____
Margaret Gardner

COUNTY:

HAMBLEN COUNTY GOVERNMENT

By:_____
Bill Brittain, County Mayor

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STATE OF TENNESSEE

COUNTY OF HAMBLEN

Personally appeared before me, the undersigned, a Notary Public in and for the state and county aforesaid, the within named **MARGARET GARDNER**, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who acknowledged that she executed the foregoing instrument for the purposes therein contained and expressed.

Witness my hand and official seal at office in said county, this February ____, 2024.

_____

Notary Public

My commission expires:

_____

STATE OF TENNESSEE

COUNTY OF HAMBLEN

Before me, the undersigned authority, a Notary Public in and for the State and County aforesaid, personally appeared **BILL BRITTAIN,** Mayor of Hamblen County, Tennessee, with whom I am personally acquainted, and who acknowledged he executed the within instrument for the purposes contained therein, and who further acknowledged that he is the County Mayor of Hamblen County, Tennessee and is authorized by Hamblen County, Tennessee to execute this instrument on behalf of Hamblen County, Tennessee.

Witness my hand and official seal at office in said county, this February ____, 2024.

_____

Notary Public

My commission expires:

_____

RESOLUTION 24-__

A Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program -Hamblen County # 2022 - 2939 Russellville-Whitesburg Utility District

WHEREAS, the State of Tennessee offered funding for utilities to make water and wastewater improvements under the program called DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program; Hamblen County # 2022 - 2939, and

WHEREAS, Hamblen County needs to select a professional engineer under the guidelines of TCA Code 12-4-107 to perform engineering design, surveying and other duties required to receive TDEC regulatory approval, as well as construction administration such as bidding and construction inspection for projects submitted by the Russellville-Whitesburg Utility District; and

WHEREAS, as grant administrator for Hamblen County, the East Tennessee Development District (ETDD) coordinated the procurement process for engineering services by evaluating the qualifications of firms that submitted proposals and will negotiate a contract with the engineering firm awarded the work.

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Commission hereby authorizes the county mayor to enter a contract with W&W Engineering to assist in the TDEC ARP Water system upgrades for the Russellville-Whitesburg Utility District. The contract price for the engineering assistance on the DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program; Hamblen County # 2022 - 2939 Water system upgrades is _____.

Duly Passed and approved this _____ day of _____, 2024.

_____
Chris Cutshaw, Chairman HCLB

_____
Bill Brittain, County Mayor

ATTESTED:

_____
Peggy Henderson, County Clerk

Return to Committee Cover

RESOLUTION 24-____

A Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program-Hamblen County # 2022 – 2939

Alpha-Talbott Utility District

WHEREAS, the State of Tennessee offered funding for utilities to make water and wastewater improvements under the program called DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program; Hamblen County # 2022 - 2939, and,

WHEREAS, Hamblen County needs to select a professional engineer under the guidelines of TCA Code 12-4-107 to perform engineering design, surveying and other duties required to receive TDEC regulatory approval, as well as construction administration such as bidding and construction inspection for projects submitted by the Alpha-Talbott Utility District; and,

WHEREAS, as grant administrator for Hamblen County, the East Tennessee Development District (ETDD) coordinated the procurement process for engineering services by evaluating the qualifications of firms that submitted proposals and will negotiate a contract with the engineering firm awarded the work.

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Commission hereby authorizes the county mayor to enter a contract with GRW Engineers to assist in the TDEC ARP Water system upgrades for the Alpha-Talbott Utility District. The contract price for the engineering assistance on the DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program; Hamblen County # 2022 - 2939 Water system upgrades is _____.

Duly Passed and approved this _____ day of _____, 2024.

_____
Chris Cutshaw, Chairman HCLB

_____
Bill Brittain, County Mayor

ATTESTED:

_____
Peggy Henderson, County Clerk

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RESOLUTION 24 - __

Resolution for DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program- Hamblen County # 2022 – 2939 Contract with Pro-E Engineering Services

WHEREAS, the State of Tennessee offered funding for utilities to make water and wastewater improvements under the program called DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program; Hamblen County # 2022 - 2939, and

WHEREAS, Hamblen County needs to select a professional engineer under the guidelines of TCA Code 12-4-107 to perform engineering design, surveying and other duties required to receive TDEC regulatory approval, as well as construction administration such as bidding and construction inspection for stormwater projects submitted for approval; and,

WHEREAS, as grant administrator for Hamblen County, the East Tennessee Development District (ETDD) coordinated the procurement process for engineering services by evaluating the qualifications of firms that submitted proposals and will negotiate a contract with the engineering firm awarded the work.

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Commission hereby authorizes the county mayor to enter a contract with Pro-E Engineering Services to assist with the TDEC ARP storm water improvements. The contract price for the engineering assistance on the DWR-ARP Non-Collaborative State Water Infrastructure Grants (SWIG) Program; Hamblen County # 2022 - 2939 Water system upgrades is _____.

Duly Passed and approved this _____ day of _____, 2024.

_____
Chris Cutshaw, Chairman HCLB

_____
Bill Brittain, County Mayor

ATTESTED:

_____
Peggy Henderson, County Clerk

Return to Committee Cover

RECEIVED
JAN 25 2024
OFFICE OF THE
HAMBLEN COUNTY MAYOR

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccblaw.com

January 23, 2024

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RE: HOURLY RATE

Dear Mayor Brittain:

As we discussed a short time ago, Capps & Byrd LLP is raising its hourly rate for legal services to governmental entities it represents from $150.00 per hour to $175.00 per hour. This hourly rate has not been raised since 2010, and unfortunately our costs of operation have gone up significantly since then! I would request that you place this matter on the agenda for the commission at your earliest opportunity.

With best regards, I remain,

Very truly yours,

Christopher P. Capps

CPC/alg

cc: Chairman Cutshaw

https://cccblaw.sharepoint.com/sites/lawfiles/Shared Documents/Hamblen County/Letters/2024/Brittain,Bill,01-23-24.docx

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MEMORANDUM OF UNDERSTANDING

Between

Hamblen County, Tennessee

And

The Avenue Church

THIS UNDERSTANDING is between Hamblen County, Tennessee, (County) and The Avenue Church.

WITNESSETH: In consideration of the mutual promises herein contained, the parties have agreed and do hereby enter this agreement according to the provisions set out herein:

A. **The Avenue Church** agrees to perform the services as follows:

(1) Secure and maintain an active SAM Registration.

(2) Prepare and submit monthly reports to the East Tennessee Development District the following:

- Number of participants
- Surveys of each new participant

(3) Prepare and submit closeout reports to the East Tennessee Development District. (Forms will be provided upon completion)

(4) Assist the County in reviewing plans and specifications;

(5) Assist the County in obtaining quotes, (if needed or requested);

(6) Any changes in scope of work must be approved by the County;

(7) Any transfer of equipment to another organization must be approved by the County or the entirety of funds must be reimbursed to the County;

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(8) The Avenue Church shall be responsible for all aspects of public/customer relations during the course of this project. Hamblen County may assist when needed to explain state and federal regulations.

(9) No participant can be denied service based on Hamblen County's Title VI Policy.

B. The **COUNTY** agrees to perform the following services for this project:

(1) Hamblen County will transfer the following equipment and supplies to The Avenue. (See Attachment)

(2) The County will advertise or secure quotes for the equipment and supplies in accordance with state and federal guidelines.

(3) The County will contract with East Tennessee Development District to administer the project, adhering to all federal and state guidelines.

HOLD HARMLESS AND INDEMNITY UNDERSTANDING

The Avenue Church for itself, its employees and for all participants in this program agrees to hold harmless and indemnify Hamblen County against all claims for injury, damages, or death to any persons involved in, fed by, or participating in this program alleged to have resulted from the use of the equipment provided pursuant to this agreement whether such illness, injury, or death is due to food borne illnesses or any other cause of injury to person or property. This indemnity shall include reimbursement of any expenses incurred by County defending any such claims including reasonable costs and attorneys fees.

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

ACCEPTED:

_____

Bill Brittain
County Mayor
Date:

ACCEPTED:

_____

Michael Buccafurni, Executive Director
The Dream Center at The Avenue Church
Date:

Return to Committee Cover

Food Bank Partner Agency Information

Partner Agency Name: The Avenue

Street Address: 6111 West Andrew Johnson Highway

City: Talbott Zipcode: 37877

Contact Name: Michael Buccafurni

Email Address: buccafurni@theavenuemomstown.com Phone: 303.513.0673

Describe your service area and population:

Hamblen County is a great place to live. There are many opportunities here to grow but there are also many people in need. Throughout 2022, weve seen an substantial increase on the neighbors in our community that we serve. Whether through or food pantry or our thrift store we see a lot of insecurity in our community. The latest report, which is from 2020, shows that 11.9% of our population is dealing with food insecurity. This was pre-covid and pre-inflation that we've seen. According to Feeding America, our annual food budget shortfall is over 400 million dollars. https://map.feedingamerica.org/county/2020/overall/tennessee

Are you willing to serve more people? ☑ Yes ☐ No

If yes, describe your equipment and supplies needs to increase your service and distribution:
(Grant funds are not available for operating or staffing costs)

In 2021, our first year at our food pantry, we distributed over 200,000 pounds of food. Last year we distributed over 550,000 pounds of food. We need more euipment to store food we secure for our community (both refrigeration & freezer). We also provide a delivery service for the elderly disabled in our community and a delivery vehicle and trailer would be an incredible help. We often run out of room in our residental coolers and freezers which causes us to turn food away.

What is the estimated cost of your needs described above? $1540000

Please provide any detail or breakdown for the estimated cost *(use the attached form to list equipment)*:

Return to Committee Cover

As any other stimulus funding been received, or do you anticipate including any additional funding? ☐ Yes ☑ No

If yes, how much? $_____

Provide the names of the source(s) of the funding:

Describe the purpose and use(s) of the other funding:
(CDBG-CV funds shall not be used to create a duplication of benefits, which occurs when an entity receives financial assistance from multiple sources for the same purpose, and the total assistance received for that purpose is more than the total need for assistance.)

Return to Committee Cover

Partner Agency Name: The Avenue

Equipment	Quantity	Estimated Unit Cost
Refrigerator – residential		
Refrigerator – commercial		
Freezer – residential	2	2600
Freezer – commercial	2	5957
Shelving Unit	12	896.21
Passive cooling – freezer blankets	5	215
Passive cooling – large coolers		
Refrigerated truck	1	48750
Delivery vehicle (truck/van)	1	50,250
Covered Trailer	1	5600
Kitchen equipment – prep table	2	539
Kitchen equipment – residential oven		
Kitchen equipment – commercial oven		
Other: Boxes - Knoxville Box Company	12,000	1.42
Other: Packing Tape - Amazon	25	22.99
Other: Stretchfilm - Amazon	12	77.11
Other: Grocery Bags	10	24.64
Total (Quantity x Unit Cost):		153,407.99

Return to Committee Cover

MEMORANDUM OF AGREEMENT

Between

Hamblen County, Tennessee

And

The Morristown/Hamblen Childcare Centers & Early Intervention

THIS UNDERSTANDING is between Hamblen County, Tennessee, (County) and Morristown/Hamblen Childcare Centers & Early Intervention (Childcare Centers).

WITNESSETH: In consideration of the mutual promises herein contained, the parties have agreed and do hereby enter into this agreement according to the provisions set out herein:

A. The **Childcare Centers** agrees to perform the services as follows:

(1) Secure and maintain an active SAM Registration.

(2) Prepare and submit monthly reports to the East Tennessee Development District that includes the following:

- Number of participants
- Surveys of each new participant

(3) Prepare and submit closeout reports to the East Tennessee Development District. (Forms will be provided upon completion)

(4) Assist the County in reviewing plans and specifications;

(5) Assist the County in obtaining quotes, (if needed or requested);

(6) Any changes in scope of work must be approved by the County;

(7) Any transfer of equipment to another organization must be approved by the County or the entirety of the funds must be reimbursed to the County;

(8) The Childcare Centers shall be responsible for all aspects of public/customer relations during this project. Hamblen County may assist when needed to explain State and Federal Regulations.

Return to Committee Cover

(9) No participant can be denied service based on Hamblen County's Title VI Policy.

B. The **COUNTY** agrees to perform the following services for this project:

(1) Hamblen County will transfer the following equipment and supplies to The Morristown/Hamblen Childcare Centers. (See Attachment)

(2) The County will advertise or secure quotes for the equipment and supplies in accordance with state and federal guidelines.

(3) The County will contract with East Tennessee Development District to administer the project, adhering to all federal and state guidelines.

HOLD HARMLESS AND INDEMNITY UNDERSTANDING

Childcare Centers for itself, its employees and for all participants in this program agrees to hold harmless and indemnify County against all claims for injury, damages, or death to any persons involved in, fed by, or participating in this program alleged to have resulted from the use of the equipment provided pursuant to this agreement whether such illness, injury, or death is due to food borne illnesses or any other cause of injury to person or property. This indemnity shall include reimbursement of any expenses incurred by County defending any such claims including reasonable costs and attorneys fees.

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

ACCEPTED:

_____

Bill Brittain
County Mayor

_____

Date

ACCEPTED:

_____

Ellen Cantwell-Chandler
Executive Director

_____

Date

Return to Committee Cover

Food Bank Partner Agency Information

Partner Agency Name: Morristown Hamblen Child Care Centers Inc., & Early Intervention

Street Address: 908 Kennedy Circle

City: Morristown Zipcode: 37814

Contact Name: Ellen Cantwell-Chandler

Email Address: exective.director.mhccc@gmail.com Phone: 423-587-3001

Describe your service area and population:

We currently serve Hamblen County and partner with United Way to serve local low-income families, homeless families, fostercare/kinship families to enable children from diverse backgrounds and children with special needs an equal opportunity to learn in a safe and developmentally appropriate learning environment, enhancing all the domains of development, regardless of race, ethnicity, sex, disability, or religion.

Are you willing to serve more people? ☑ Yes ☐ No

If yes, describe your equipment and supplies needs to increase your service and distribution:
(Grant funds are not available for operating or staffing costs)

Our agency currently needs new equipment to include a milk cooler, commercial oven and dishwasher. This equipment will allow our agency to increase the number of products we store and distribute on site.

What is the estimated cost of your needs described above? $ $7700.00

Please provide any detail or breakdown for the estimated cost *(use the attached form to list equipment)*:

Milk Cooler - $5000.00

Oven - $1200.00

Dishwasher - $1500.00

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As any other stimulus funding been received, or do you anticipate including any additional funding? ☐ Yes ☑ No

If yes, how much? $_____

Provide the names of the source(s) of the funding:

Describe the purpose and use(s) of the other funding:
(CDBG-CV funds shall not be used to create a duplication of benefits, which occurs when an entity receives financial assistance from multiple sources for the same purpose, and the total assistance received for that purpose is more than the total need for assistance.)

Return to Committee Cover

Partner Agency Name: Morristown Hamblen Child Care Centers Inc., & Early Intervention

Equipment	Quantity	Estimated Unit Cost
Refrigerator – residential		
Refrigerator – commercial		
Freezer – residential		
Freezer – commercial		
Shelving Unit		
Passive cooling – freezer blankets		
Passive cooling – large coolers		
Refrigerated truck		
Delivery vehicle (truck/van)		
Covered Trailer		
Kitchen equipment – prep table		
Kitchen equipment – residential oven		
Kitchen equipment – commercial oven	1	$ 1,200.00
Other: Commercial Milk Cooler	1	$ 5,000.00
Other: Dishwasher	1	$ 1,500.00
Other:		
Other:		
Total (Quantity x Unit Cost):		$ 7,700.00

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BUDGET AMENDMENTS

For Commission Approval

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the February 2024 Commission Meeting

Fund	#101

DEPT: **County Clerk's Office**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52500.719	Office Equipment	$ 700.00	
	DECREASE RESERVED FUND BALANCE:		
34510.0000	Restricted for General Government (Vehicle Title Fees)		$ 700.00
		700	*700*

Brief Descriptions of issue:
To increase appropriations needed for the purchase of a new currency counter in the County Clerk's Office.
Funding taken from Clerk's Restricted Vehicle Title Fees Account.

Signature: Peggy Henderson
Title : County Clerk
Date: 2-7-24

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the February 2024 Commission Meeting

Fund	#101

DEPT: **General Administration Projects**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.91110.709	General Administration Projects - Data Processing Equipment	$ 59,800.00	
	DECREASE APPROPRIATIONS:		
101.58600.506	Employee Benefits - Liability Insurance		$ 46,800.00
101.58600.513	Employee Benefits - Worker's Compensation Insurance		$ 13,000.00
		59,800	*59,800*

Brief Descriptions of issue:

To appropriate funds for the purchase of additional switches and associated licensing fees for the County's computer network. Excess funds originally budgeted for insurance costs will be used to cover this unbudgeted expense.

Signature: Bill Bunch

Title : County Mayor

Date: 2-8-2024.

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the February 2024 Commission Meeting

Fund	#101

DEPT: **School Resource Officer Program**

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
101.54110.140	Salary Supplements	$ 2,000.00	
101.54110.170	School Resource Officer	$ 674,000.00	
101.54110.186	Longevity	$ 4,000.00	
101.54110.187	Overtime Pay	$ 6,000.00	
101.54110.201	Social Security	$ 42,500.00	
101.54110.204	State Retirement	$ 72,000.00	
101.54110.206	Life Insurance	$ 500.00	
101.54110.207	Medical Insurance	$ 260,000.00	
101.54110.212	Employer Medicare	$ 10,000.00	
101.54110.338.70010	Maintenance & Repair Services - Vehicles	$ 10,000.00	
101.54110.355.70010	Travel	$ 35,000.00	
101.54110.451.70010	Uniforms	$ 35,000.00	
101.54110.524.70010	In Service / Staff Development	$ 20,000.00	
101.54110.599.70010	Other Charges	$ 25,000.00	
101.54110.716.70010	Law Enforcement Equipment	$ 254,000.00	
101.91130.718.70010	Motor Vehicles	$ 850,000.00	
	INCREASE REVENUES:		
101.46240	School Resources Officer Grants		$ 1,350,000.00
101.48130	Contributions (HCBOE Funding)		$ 800,000.00
101.48130	Contributions (City of Morristown Funding)		$ 150,000.00
		2,300,000.00	*2,300,000.00*

Brief Descriptions of issue:
To increase appropriations and revenue relating to the School Resource Officer Program

Signature: David Cribby
Title : Operations Captain
Date: 2-8-24

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the February 2024 Commission Meeting

Fund	#116

DEPT: **Sanitation Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
116.55710.336	Maintenance & Repair Services - Equipment	$ 80,000.00	
116.55710.353	Towing Services	$ 2,000.00	
116.55710.433	Lubricants	$ 6,000.00	
116.55710.499	Other Supplies & Materials	$ 2,000.00	
116.55710.302	Advertising	$ 1,000.00	
116.55710.510	Trustee's Commission	$ 1,500.00	
	DECREASE APPROPRIATIONS:		
116.55710.718	Motor Vehicles		$ 20,000.00
116.55710.733	Solid Waste Equipment		$ 30,000.00
116.55710.513	Worker's Compensation Insurance		$ 3,000.00
116.55710.312	Contracts With Private Agencies		$ 10,000.00
116.55710.412	Diesel Fuel		$ 20,000.00
116.55710.207	Medical Insurance		$ 9,500.00
		92,500	*92,500*

Brief Descriptions of issue:

To increase appropriations in the lines listed above due to expenses exceeding budgeted amount.
Funds will be used from other expense lines to cover the shortage with no impact to fund balance.

Signature: Barry A. Poole

Title : Hamblen County Road Supt.

Date: 02-06-2024

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the February 2024 Commission Meeting

Fund	#131

DEPT: **Highway Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
131.61000.331	Legal Services	$ 500.00	
131.61000.506	Liability Insurance	$ 2,700.00	
131.61000.510	Trustee's Commission	$ 14,000.00	
131.62000.444	Salt	$ 100,000.00	
131.62000.451	Uniforms	$ 4,000.00	
	DECREASE APPROPRIATIONS:		
131.62000.143	Equipment Operators		$ 25,000.00
131.62000.147	Truck Drivers		$ 15,000.00
131.62000.207	Medical Insurance		$ 50,000.00
131.62000.204	State Retirement		$ 2,800.00
131.63100.412	Diesel Fuel		$ 10,000.00
131.68000.705	Bridge Construction		$ 5,000.00
131.66000.513	Worker's Compensation Insurance		$ 5,000.00
131.68000.707	Building Improvements		$ 8,400.00
		121,200	*121,200*

Brief Descriptions of issue:

To increase appropriations in the lines listed above due to expenses exceeding budgeted amount.
Funds will be used from other expense lines to cover the shortage with no impact to fund balance.

Signature: Barry G. Pool

Title : Hamblen County Road Supt.

Date: 02-08-2024

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

January	2024													
Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
24-0001	1/2/24	Karina Lopez	Storage Bldg	3240 McBride Rd	**$1,200.00**	$49.00					**$49.00**	**023**		**070.00**
24-0002	1/3/24	Kirk Lindstrom	Garage	544 Shinebone Rd	**$10,500.00**	$126.00					**$126.00**	**026**		**113.00**
24-0003	1/4/24	**Charlie Smith**	**House 1960 sf**	2527 Lila Street	**$250,000.00**	$855.00	$100.00				**$955.00**	**017N**	**A**	**022.00**
24-0004**M**	1/4/24	Charlie Smith	Mechanical	2527 Lila Street					$20.00		**$20.00**	**017N**	**A**	**022.00**
24-0005**P**	1/4/24	Charlie Smith	Plumbing	2527 Lila Street				$100.00			**$100.00**	**017N**	**A**	**022.00**
24-0006	1/4/24	Anthony Adams	Garage	2770 Cherokee Drive	**$15,200.00**	$180.00					**$180.00**	**024K**	**B**	**016.00**
24-0007	1/5/24	Clayton Homes	DWMH	1540 River Path	**$265,000.00**	$350.00					**$350.00**	**063G**	**A**	**010.00**
24-0008	1/8/24	Austin Williams	Deck	2736 Lowe Drive	**$7,600.00**	$90.00					**$90.00**	**039I**	**A**	**042.00**
24-0009	1/8/24	Rex Watts	Single Wide	8109 Whetsel Rd	**$89,000.00**	$100.00					**$100.00**	**020**		**066.08**
24-0010	1/8/24	All Star Construc	Garage	3719 Nelson School Rd	**$50,000.00**	$2,450.00					**$2,450.00**	**056**		**003.02**
24-0011**G**	1/8/24	Wendy Miller	Gas	4507 Holly Tree Lane	**$0.00**					**$30.00**	**$30.00**	**040H**	**B**	**029.00**
24-0012	1/8/24	Peggy Lovin	Storage Bldg	1267 Deneen Lane	**$6,000.00**	$0.00					**$0.00**	**024F**	**A**	**013.00**
24-0013	1/10/24	Diamond Property	**House 2466 sf**	363 Volunteer Drive	**$296,702.02**	$1,153.00	$100.00				**$1,253.00**	018		067.04
24-0014**M**	1/10/24	Diamond Property	Mechanical	363 Volunteer Drive					$20.00		**$20.00**	018		067.04
24-0015	1/18/24	Tower Engin Profe	Tower	2236 Leconte Street	**$15,000.00**	$50.00					**$50.00**	033		004.05
24-0016	1/22/24	David Brummitt Jr	Garage	2782 Three Springs Rd	**$23,000.00**	$275.00					**$275.00**	006		022.01
24-0017	1/23/24	Michael Cline	Storage Bldg	7248 W Andrew Johnson Hwy	**$2,000.00**	$60.00					**$60.00**	054		015.01
24-0018	1/24/24	**Burn Co, LLC**	**House 1400 sf**	591 Andrew Circle	**$150,000.00**	$770.00	$100.00				**$870.00**	0470	B	005.00
24-0019**M**	1/24/24	Burn Co, LLC	Mechanical	591 Andrew Circle					$20.00		**$20.00**	0470	B	005.00
24-0020	1/24/24	**Burn Co, LLC**	**House 1400 sf**	578 Phyllis Circle	**$150,000.00**	$770.00	$100.00				**$870.00**	0470	B	006.00
24-0021**M**	1/24/24	Burn Co, LLC	Mechanical	578 Phyllis Circle					$20.00		**$20.00**	0470	B	006.00
24-0022**D**	1/24/24	Richardson Const	Demolotion	7218 Stagecoach Rd		$50.00					**$50.00**	019		120.00
24-0023**P**	1/25/24	Derek Watkins	Plumbing	2174 Dover Rd				$45.00			**$45.00**	043		056.03
24-0024	1/25/24	Dakota McCroske	DWMH	4791 Union Grove Rd	**218.072.00**	$350.00					**$350.00**	044		007.13
24-0025**P**	1/26/24	Ronald Bouse Jr.	Plumbing	363 Volunteer Drive				$115.00			**$115.00**	018		067.04
24-0026	1/26/24	Sellars Gas Appl	Gas	4149 Carnation Drive						$25.00	**$25.00**	011I	F	018.00
24-0027	1/29/24	TEP Groups	Tower	5498 St. Paul Rd	**$29,000.00**	$150.00					**$150.00**	062		020.01
24-0028	1/29/224	Robert Honeycutt	Garage	1656 Jellicourse Rd	**$13,000.00**	$100.00					**$100.00**	032		152.01
24-002**9P**	1/30/24	Guzman Construc	Plumbing	2147 Thomas Drive				$55.00			**$55.00**	024L	G	023.03
24-0030	1/31/24	Absolute Comfort	Gas	702 Ravenwood Lane						$27.50	**$27.50**	040O	C	037.00
24-0031	1/31/24	Russell Witt	Garage	1563 Cain Mill Rd	**$30,000.00**	$625.00					**$625.00**	012		044.27
	Total			**Total:**	**$1,403,202.02**	**$8,553.00**	**$400.00**	**$315.00**	**$80.00**	**$82.50**	**$9,430.50**			
Running	**Total**				**$18,421,286.85**	**$75,988.85**	**$3,300.00**	**$4,462.50**	**$800.00**	**$550.00**	**$85,101.35**			

		**Stormwater fee not collected in error			**Total No.**	**Amount**		**Total**				**ETHRA**	**Monthly**	**YTD**
			** Ag Exempt/ no fee	**CHO and Miscellaneous**	**11**	$145.00		**$145.00**				**HOMES**	0	0
				Re-Zoning Request				**$0.00**	**Grand**		**$9,842.50**			
				Variance Request				**$0.00**	**Total:**					
				Plat Approval	**1**	$167.00		**$167.00**						
		3 lots or	**more**	**Land Disturbance/Development**				**$0.00**						
				Use on Review	**2**	$100.00		**$100.00**	**2023-2024**					
				Refunds		$0.00		**$0.00**	**Running**					
			Total Collected					**$412.00**	**Total:**	$88,250.35	Return to Committee Cover			
			Running Total Collected					**$3,149.00**						

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccblaw.com

February 8, 2024

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - JANURY, 2024

Dear Bill:

Please find enclosed four (4) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of January, 2024.

As usual, one invoice covers our General/Miscellaneous File, and three (3) invoices cover separate county departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps/alg

Christopher P. Capps

CPC/alg

Enclosures

https://cccblaw.sharepoint.com/sites/lawfiles/Shared Documents/Hamblen County/Letters/2023/Brittain,Bill(Invoice)-02-08-24.docx

RECEIVED
FEB 08 2024
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Committee Cover

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1023
Date: 02/08/2024
Due On: 03/09/2024

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	01/05/2024	Phone conferences with Amanda Hale and Bill Brittain; e-mail from Trish Bowman re: 1/8 committee meeting; e-mails with Kristy Brown re: distance rule	0.60	$150.00	$90.00
Service	01/08/2024	Committee meeting	1.25	$150.00	$187.50
Service	01/09/2024	E-mail from Bill Brittain re: pending litigation	0.05	$150.00	$7.50
Service	01/18/2024	E-mail from Trish Bowman re: 1/18 commission meeting; phone conference with Amanda Hale; e-mail from Bill Brittain re: contract	0.20	$150.00	$30.00
Service	01/19/2024	Prepare lease and e-mail to Amanda Hale	1.00	$150.00	$150.00
Service	01/25/2024	E-mail from Trish Bowman re: 1/25 commission meeting	0.05	$150.00	$7.50
Service	01/30/2024	Review agreement and e-mails with Bill Brittain re: food grant contracts	0.30	$150.00	$45.00
				Total	**$517.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1023	03/09/2024	$517.50	$0.00	$517.50
			Outstanding Balance	**$517.50**

Return to Committee Cover

Amount in Trust	**$0.00**
Total Amount Outstanding	**$517.50**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Committee Cover

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1026
Date: 02/08/2024
Due On: 03/09/2024

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	01/03/2024	E-mail from Tina Whitaker re: agenda	0.10	$150.00	$15.00
Service	01/04/2024	Research; e-mail to Hofer, Gray & Whitaker; phone conference with Gray; conference with Brittain and McKinney	1.00	$150.00	$150.00
Service	01/05/2024	E-mails with Tina Whitaker re: camper and firing range; e-mails with Tommy McKinney re: property	0.25	$150.00	$37.50
Service	01/08/2024	Research and opinion letter; BZA meeting	2.00	$150.00	$300.00
Service	01/09/2024	Meeting with Tommy McKinney; letter to Garrett	1.00	$150.00	$150.00
Service	01/10/2024	Letter to Garrett, forward to Tommy McKinney and Tina Whitaker	0.35	$150.00	$52.50
Service	01/18/2024	E-mails with Tina Whitaker and Tommy McKinney re: pending litigation	0.10	$150.00	$15.00
Service	01/22/2024	E-mails with Tina Whitaker re: camper	0.10	$150.00	$15.00
Service	01/23/2024	E-mail from Tina Whitaker re: camper	0.05	$150.00	$7.50
Service	01/25/2024	E-mails from Tommy McKinney re: pending litigation	0.15	$150.00	$22.50
Service	01/26/2024	E-mails with Tommy McKinney and Derek Malcom re: pending litigation	0.15	$150.00	$22.50
Service	01/28/2024	E-mail from Derek Malcom re: pending litigation	0.05	$150.00	$7.50
Service	01/29/2024	E-mails with Tommy McKinney, Derek Malcom, Matthew Evans and Tina Whitaker re: pending litigation; worked on contempt	1.35	$150.00	$202.50
Service	01/30/2024	E-mails with Tommy McKinney, Clerk & Master's Office, Derek Malcom, Tina Whitaker and Doug Drinnon re: pending litigation; worked on contempt	1.15	$150.00	$172.50

Return to Committee Cover

Service	01/31/2024	E-mails with Derek Malcom, Tina Whitaker and Doug Drinnon and Matthew Evans re: pending litigation	0.35	$150.00	$52.50
				Total	**$1,222.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1026	03/09/2024	$1,222.50	$0.00	$1,222.50
			Outstanding Balance	**$1,222.50**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$1,222.50**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Committee Cover

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1025
Date: 02/08/2024
Due On: 03/09/2024

Hamblen County Sheriff's Department
511 West Second North Street
Morristown, TN 37814

00043-Hamblen County Sheriff's Department

Sheriff's Department

Type	Date	Description	Quantity	Rate	Total
Service	01/30/2024	Phone conference with Chad Mullins	0.10	$150.00	$15.00
				Total	**$15.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1025	03/09/2024	$15.00	$0.00	$15.00
			Outstanding Balance	**$15.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$15.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Committee Cover

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 1027
Date: 02/08/2024
Due On: 03/09/2024

Hamblen County Road Department
511 West Second North Street
Morristown, TN 37814

00055-Hamblen County Road Department

Road Department

Type	Date	Description	Quantity	Rate	Total
Service	01/24/2024	Phone conference with Barry Poole	0.15	$150.00	$22.50
				Total	**$22.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1027	03/09/2024	$22.50	$0.00	$22.50
			Outstanding Balance	**$22.50**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$22.50**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Committee Cover

BUDGET AMENDMENTS

Mayor Approved

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **County Commission**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.51100.341	Pauper Burials	$ 5,000.00	
	DECREASE APPROPRIATIONS:		
101.51100.207	Medical Insurance		$ 5,000.00
		$ 5,000.00	$ 5,000.00

Brief Descriptions of issue:

To increase appropriations to cover pauper burial expenses in excess of budgeted amount

Requesting Department

Signature: Amanda Hale

Title : Finance Director

Date: 2/6/24

Approval by County Mayor

Signature: Bill Bottom

Title : County Mayor

Date: 2/6/24

For Finance Department Only:
Reviewed by: _____

Budget Amendment
_____

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Courtroom Security

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53920.451	Uniforms	$ 800.00	
	DECREASE APPROPRIATIONS:		
53920.354	Transportation - Other Than Students		$ 800.00
		$ 800.00	$ 800.00

Brief Descriptions of issue:

To increase appropriations to cover uniform costs for Courtroom Security in excess of budgeted amount

Requesting Department

Signature: Michele Green

Title : Exec. Asst.

Date: 1-8-24

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 1-8-2024

For Finance Department Only:
Reviewed by: _____

Budget Amendment
ADH 1/8/24

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Drug Court

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.53330.322	Evaluation and Testing	$ 1,000.00	
	DECREASE APPROPRIATIONS:		
101.53330.368	Drug Treatment		$ 500.00
101.53330.435	Office Supplies		$ 500.00
		$ 1,000.00	$ 1,000.00

Brief Descriptions of issue:

To increase appropriations to cover drug testing costs in excess of budgeted amount

Requesting Department

Signature: Penny Knight

Title : Coordinator

Date: 2/6/24

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 2/6/24

For Finance Department Only:
Reviewed by: _____

Budget Amendment
_____

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **Jail**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54210.335	Maintenance and Repair Services - Buildings	$ 3,000.00	
	DECREASE APPROPRIATIONS:		
54210.302	Advertising		$ 3,000.00
		$ 3,000.00	$ 3,000.00

Brief Descriptions of issue:

To increase appropriations to cover maintenance and repair costs for the Jail in excess of budgeted amount

Requesting Department

Signature: Michele Green

Title : Exec. Asst.

Date: 1-8-24

Approval by County Mayor

Signature: Bill Bunch

Title : County Mayor

Date: 1-8-2024

For Finance Department Only:
Reviewed by: _____
Budget Amendment
_____ ADH 1/8/24

Return to Committee Cover

Financial Summary Report

Hamblen County Trustee
Printed 02/06/2024 09:50 AM By SCOTTY LONG

Financial Summary Report - January 01, 2024 to January 31, 2024

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	$12,699,064.43	$3,698,943.40	$1,782,842.83	$0.00	$0.00	($2.10)	$59,734.74	$14,555,432.36
116	GARBAGE/SOLID WASTE	$2,131,636.06	$614,486.46	$227,247.12	$0.00	$0.00	($0.56)	$10,303.96	$2,508,572.00
122	DRUG CONTROL	$336,391.71	$1,926.65	$391.90	$0.00	$0.00	$0.00	$2.40	$337,924.06
126	SCHOOL EMPLOYEE SELF INSURANCE	$31,878.61	$0.00	$4,470.50	$6,333.00	$0.00	$0.00	$0.00	$33,741.11
127	SCHOOL TAX ACCOUNT	$111.81	$1,254,798.25	$1,254,798.25	$0.00	$0.00	$0.00	$0.00	$111.81
128	OPIOID SETTLEMENT FUND	$1,282,205.22	$5,729.54	$0.00	$0.00	$0.00	$0.00	$0.00	$1,287,934.76
131	HIGHWAY/PUBLIC WORKS	$2,064,679.75	$228,354.71	$1,380,296.07	$0.00	$0.00	$0.00	$2,277.90	$910,460.49
141	GENERAL PURPOSE SCHOOL	$23,048,251.27	$11,595,079.88	$7,696,058.81	$0.00	$0.00	($1.44)	$65,589.33	$26,881,684.45
142	SCHOOL FEDERAL PROJECTS	$711,297.96	$2,170,792.02	$1,104,248.34	$0.00	$0.00	$0.00	$0.00	$1,777,841.64
143	FOOD SERVICE	$8,670,952.92	$536,583.73	$381,734.26	$0.00	$0.00	$0.00	$0.00	$8,825,802.39
151	GENERAL DEBT SERVICE	$13,301,281.00	$1,508,529.93	$73,587.68	$0.00	$0.00	($1.14)	$29,872.83	$14,706,351.56
154	SPECIAL DEBT SERVICE	$4,654,535.64	$21,810.46	$0.00	$0.00	$0.00	$0.00	$0.00	$4,676,346.10
171	GENERAL CAPITAL PROJECTS	$49,826.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,826.45
176	HIGHWAY CAPITAL PROJECTS	$600,582.38	$220,645.38	$38,135.00	$0.00	$0.00	$0.00	$0.00	$783,092.76
178	AMERICAN RESCUE FUNDS	$2,986,916.41	$13,347.05	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,263.46
189	OTHER CAPITAL PROJECTS	$53,546,539.81	$251,505.65	$4,719,227.01	$0.00	$0.00	$0.00	$0.00	$49,078,818.45
263	EMPLOYEE SELF-INSURANCE	$1,241,617.40	$377,937.32	$288,359.22	$0.00	$0.00	$0.00	$0.00	$1,331,195.50
320	FLEX MEDICAL SPENDING	$9,031.13	$2,682.24	$2,682.24	$0.00	$0.00	$0.00	$0.00	$9,031.13
351	TRUST AND AGENCY	$6,144.91	$1,628,500.50	$1,618,360.40	$0.00	$0.00	$0.00	$16,285.01	$0.00
999	TRUSTEE'S OFFICE	($11,995,520.38)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($11,995,520.38)
22200	OVERFLOW	$8,358.06	$3,821.00	$6,802.00	$0.00	$0.00	$0.00	$0.00	$5,377.06
28310	UNDISTRIBUTED TAXES	$470.68	$0.00	$0.00	($262.00)	($294.63)	$0.00	$0.00	$503.31
29900	FEE/COMMISSION	$11,997,220.38	$184,066.17	$0.00	$0.00	$5.24	$0.00	$0.00	$12,181,281.31
		$127,383,473.61	$24,319,540.34	$20,579,241.63	$6,071.00	($289.39)	($5.24)	$184,066.17	$130,946,071.78

Return to Committee Cover

Financial Summary Report

Hamblen County Trustee
Printed 02/06/2024 09:50 AM By SCOTTY LONG

Property Tax Summary	*Summary of Assets Beginning Balances*	*Starting*	*Debits*	*Credits*	*Summary of Assets Ending Balances*
CURRENT YEAR	INVESTMENT ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
PRIOR YEAR	CASH	$1,700.00	$3,022,715.79(+)	$3,022,715.79(-)	$1,700.00
BANKRUPTCY	BANK ACCOUNTS	$127,372,706.62	$79,791,649.76(+)	$76,232,758.59(-)	$130,931,597.79
INTEREST	COMPENSATION ACCOUNT	$0.00	$0.00(+)	$0.00(-)	$0.00
	STATE TAX RELIEF	$7,001.00	$18,333.00(+)	$14,626.00(-)	$10,708.00
	UNUSED ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
	TOTAL	127381407.62	$82,832,698.55	$79,270,100.38	$130,944,005.79

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office January 01, 2024 through January 31, 2024

Signature: _____ Title: TRUSTEE February 06, 2024

RECEIVED
FEB 06 2024
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Committee Cover

Morristown-Hamblen Emergency Medical Service

Board of Directors Meeting Report

December 13, 2023

The regular meeting of the Morristown-Hamblen Emergency Medical Service Board of Directors was held at 12:00pm on Wednesday, December 13, 2023, in the north auditorium of the Rescue Squad Building.

Members present

Clark Taylor, MFD, Chairman
Jimmy Peoples, MERS, Treasurer
Sonya Johnson, MHHS
Barry Jarnagin, HCSO
Clyde Short, MPD
Ralph Williams, Large Industry

Absent

Debbie A'Hearn, Hamblen Co. Comm
Steve Walker, Member-at-Large, Secretary
Brack Terry, Small Business
Felicia Lawson, Financial Representative
Joseph Senter, City Counsel

Ex Officio Members Present

Claude Thompson, MERS Captain
Todd Giles, Emp. Rep

Ex Officio Members Absent

Jackie Livesay, Medical Director
Tim Meredith, Accountant

EMS Management Staff

Danny Houseright, Director, M-H EMS
James Purkey, Deputy Director, M-H EMS

Visitors

Chris Bell, Hamblen County EMA
David ~~Davie~~ Purkey
Meghan Sallah, A-2 Captain, MHEMS

Return to Committee Cover

I. Chairman Taylor called the meeting to order.

II. Chairman Taylor called for motion to accept the minutes from the last meeting.

a. Motion: Ralph Williams. Second: Barry Jarnigan

b. Motion carried.

III. Chairman Taylor called for any public comments.

a. Being none, Chairman Taylor continued with the agenda at hand.

IV. Chairman Taylor called for the Financial Report. In Mr. Merideth's absence, Director Houseright advised.

a. September shows a low intake in revenue due to a low submission of charges, however, October should show a better income since the issue was corrected.

b. The billing company is still bringing in 53% of collections, the highest ever with any billing company we have employed.

c. Overall, collections are extremely strong.

i. Chairman Taylor called for a motion to accept the Financial Report.

1. Motion: Barry Jarnigan. Second: Jimmy Peoples

2. Motion carried.

V. Chairman Taylor called for the Rescue Squad Report from Captain Thompson

a. The EMT class will test for the National Registry practical exam on Friday.

VI. Chairman Taylor called for the EMS Director's Report from Director Houseright.

a. Director Houseright advised that a contract for service and preventive maintenance for the services heart monitors needed to be renewed. After getting quotes from the companies, he presented the BOD with two options:

Return to Committee Cover

i. Stryker, offering an all-inclusive contract for the heart monitors and Lucas devices (mechanical CPR machines) only, quoted $25,627.50 per year with a total of $128,137.50 over the course of a six-year contract period.

ii. Cardiotronics, not an all-inclusive contract, the contract would be for on-site preventative maintenance, off-site maintenance for a failure of equipment with parts being purchased as needed for heart monitors and Lucas devices. Also, they offered to service our suction units and AED's free of charge. The quoted total was $3,629.00 per year with a three-year contract total of $12,813.00.

iii. Director Houseright recommends option 2, Cardiotronics. The fact that we have only had 4 instances of breakage on any of the monitoring or CPR equipment in the 9 years we have had them brings this recommendation. This is also the more financially responsible selection.

iv. Chairman Taylor called for a motion on option 2.

1. Motion: Clyde Short. 2. Ralph Williams.
2. Motion approved.

b. Christmas bonuses, Director Houseright advised of three options.

i. Give the bonus the same as last year (Noted in attached).

ii. Give every employee the same amount across the board.

iii. Give no bonus.

1. Director Houseright recommended option 1.
2. Chairman Taylor called for a motion for option 1.
3. Motion: Ralph Williams. Second: Sonya Johnson

Return to Committee Cover

a. Motion carried.

c. Director Houseright welcomed Meghan Sallah as the A2 Shift Captain.

d. Director Houseright provided the run data for the last two months (See attached)

VII. Chairman Taylor asked the MERS Crewettes to come out from the kitchen and thanked them for always cooking fantastic meals for the BOD all year.

VIII. With no further business, Chairman Taylor closed the meeting at 12:47.

Jrp 12 15 23

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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

PERSONNEL COMMITTEE

Thomas Doty
Chairman

Stan Harville
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Edna Greene
Member

Bobby Haun
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

Hamblen County Government
PERSONNEL COMMITTEE

Monday, February 12, 2024
Immediately Following Adjournment of Finance Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Thomas Doty (Visitors will allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Thomas Doty*
   a. None

4. **New Business** – *Chairman Thomas Doty*
   a. Approval of Education Pay Submissions
   b. Approval of Military Pay Submissions
   c. Health Department-Education Loan Support Policy-*County Mayor Bill Brittain and Health Department Director Ashley Lyons*

5. **Items of Interest (No Action Necessary)** –*Chairman Thomas Doty*
   a. None

6. **Adjournment** – *Chairman Thomas Doty*

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HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
EDUCATION & MILITARY PAY APPLICANTS
PRESENTED TO THE PERSONNEL COMMITTEE ON
February 12, 2024

EDUCATION

Last Name	First Name	Education	Amount
Hodgson	Kaelin	Bachelor's	$850
Wood	Anna	Bachelor's	$850

MILITARY

Last Name	First Name	Years of Service	Amount
Swatzell	Samuel	4	$350

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Proposed Addition to the Employee Handbook
February 2024

3.13 HEALTH DEPARTMENT EMPLOYEES - EDUCATION LOAN SUPPORT

It shall be the policy of the Department of Health to provide loan repayment opportunities for certain professional positions to enhance the recruitment of candidates for those specific positions. The positions include Physician (MD or DO), Advanced Practice Nurse (Nurse Practitioner), Registered Nurse, Licensed Practical Nurse, Dentist, Health Services Dental Hygienist, Dental Assistant. The applicant must hold a professional license in his/her field and commit in writing to remain in the employment in a Qualifying Position for a minimum of three (3) years starting from the date of the Recipient's latest loan repayment installment paid by the County and the Tennessee Department of Health. This policy does not create a right. The Department of Health may suspend this program at any time.

The complete Education Loan Support policy and the application are available in the Human Resources Department of the County Mayor's Office.

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Hamblen County Government

PUBLIC SERVICES COMMITTEE

Monday, February 12, 2024
Immediately Following the Adjournment of the Personnel Committee
Large Courtroom – Hamblen County Courthouse

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

PUBLIC SERVICES COMMITTEE

Mike Richardson
Chairman

Bobby Haun
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Kyle Walker
Member

AGENDA

1. **Call to Order** – *Chairman Mike Richardson*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Mike Richardson* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Mike Richardson*
   a. None

4. **New Business** – *Chairman Mike Richardson*
   a. Interlocal Agreement for Non-Disaster Related and/or Recurring Sharing of Law Enforcement Resources by and between Morristown Police Department and Hamblen County Sheriff's Office-*Sheriff Chad Mullins*
   b. Surplus Item General Sessions Court-*Teresa West, Clerk*

5. **Items of Interest (No Action Necessary)** – *Chairman Mike Richardson*
   a. MATS-Hamblen County Homeless 2024 Point in Time Count

6. **Adjournment** – *Chairman Mike Richardson*

Return to Committee Cover

INTERLOCAL AGREEMENT FOR NON-DISASTER RELATED AND/OR RECURRING SHARING OF LAW ENFORCEMENT RESOURCES
by and between
Morristown Police Department & Hamblen County Sheriff's Department

WHEREAS, Tenn. Code Ann. §§ 6-54-307 and 12-9-101, et. seq. authorizes governmental entities in this State to enter into agreements for the sharing of law enforcement resources;[1] and

WHEREAS, the parties hereto have chosen to avail themselves of the authority conferred by the above-referenced statutes and have entered into a written agreement governing the non-disaster related and recurring sharing of law enforcement resources; and

WHEREAS, the law enforcement resources of both the City Police Department and the County Sheriff's Department are limited and necessitate cooperation of said agencies and utilization of all available resources; and

WHEREAS, in the judgment of the City, this Interlocal Agreement is advantageous to and serves the public interest of the City; and

WHEREAS, in the judgment of the County, this Interlocal Agreement is advantageous to and serves the public interest of the County.

THEREFORE, this agreement is entered into by and among the City of Morristown and County of Hamblen as of the ___ day of _____, 20___, and in consideration of the mutual covenants contained herein, the parties agree as follows:

1. The parties agree that the law enforcement resources available and needed for the requested response will be shared per this Agreement.

2. The parties will respond to calls for sharing of the above-listed resources upon request made by the senior law enforcement officer [or his/her designee] of the requesting law enforcement agency to the senior law enforcement officer or [his/her designee] of the responding agency.

3. Upon request for and received as provided for in paragraph 2, the senior law enforcement officer [or his/her designee] of the responding party[2] will authorize a response to the request.

---

[1] This Agreement does not cover the sharing of resources provided for under the Mutual Aid and Emergency and Disaster Assistance Act codified at Tenn. Code Ann. § 58-8-101, et. seq. The Mutual Aid and Emergency and Disaster Assistance Act governs the sharing of resources based upon an "imminent threat of an event or an actual event and its aftermath, whether natural or manmade, that could lead to substantial body injury or property damage **and** that could lead [or does lead to] the declaration of a state of emergency." *Id.* at § 58-8-102.

[2] The terms "responding party" and "requesting party" as used in this agreement refer to the referenced governmental entities and not the individual officer.

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4. In cases where two or more requests for aid or assistance are made from differing jurisdictions at the same time, potentially making compliance with the requirements of this Agreement a burden on the responding party, the senior law enforcement officer [or his/her designee] of the responding party shall determine, based on a reasonable appraisal of the need for resources of the requesting jurisdiction, how best to respond to the request. The senior law enforcement officer [or his/her designee] of the responding party shall inform the requesting officer of the requesting party of such designation.

5. In the situations outlined in paragraph 4 above, where compliance with the duties of this Agreement is a burden on the responding party, the requesting party or parties will not expect full compliance with those duties but will expect a fair appraisal of the need for the requested resources.

6. When law enforcement personnel are acting pursuant to this Agreement, the jurisdictions authority, rights, privileges, and immunities, including coverage under the worker's compensation laws, which the personnel have in the responding law enforcement department shall be extended to and include any geographic area necessary as a result of the request when these personnel are acting within the scope of authority conferred by this Agreement.

7. The party requesting law enforcement resources shall in no way be deemed liable or responsible for the personal property of the members of the responding law enforcement department that may be lost, stolen or damaged while performing their duties in responding under the terms of this Agreement.

8. The party responding to the request for law enforcement resources under the terms of this Agreement assumes all liability and responsibility as between the parties for damage to its own apparatus and/or equipment. The party responding also assumes all liability and responsibility between the parties for any damage caused by its own apparatus and/or negligence of its personnel while en route to or returning from the scene which necessitated the request for law enforcement resources.

9. The party responding under the terms of this Agreement assumes no responsibility or liability for property damaged or destroyed or bodily injury caused or sustained at the scene which necessitated the request for law enforcement resources due to actions that are taken in responding under this Agreement. The liability and responsibility as between the parties shall rest solely with the party requesting resources and within whose jurisdiction the property exists, or the incident occurs.

10. No compensation will be paid by the parties for the law enforcement resources provided under this Agreement.

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11. The respective parties agree that no claim for compensation will be made by either against the other for loss, damage or personal injury occurring in the consequence of sharing of law enforcement resources under this Agreement, and all such rights or claims are hereby expressly waived.

12. It is further understood that this Agreement does not affect the authority of the City Police Department to exercise its police powers pursuant to Tenn. Code Ann. § 6-54-301 to enforce the general laws of the state one mile outside the city's boundaries and does not affect the authority of the City Police Department to execute arrest warrants for violations of state law anywhere in the County in which it is located pursuant Tenn. Code Ann. §§ 6-54-302 or 40-6-210.

13. It is further understood that officers of the City Police Department are authorized to conduct investigations anywhere in the County in which the City is located for crimes occurring within city limits. Such investigations may include, but are not limited to, the gathering of evidence and the interviewing of witnesses and suspects. The said officers are authorized to arrest offenders upon probable cause for such offenses under investigation, if necessary, and to arrest such offenders or others upon probable cause for criminal offenses occurring in the officers' presence. Similarly, officers of the City Police Department are authorized to investigate criminal offenses that occur outside the city limits but which are related to offenses occurring inside their respective city limits. It is further understood that when officers of the City Police Department conduct investigations or execute arrest warrants in the county outside of the city limits, that the officers shall notify the County Sheriff's Department and shall, if possible, obtain the assistance of an officer of the County Sheriff's Department.

14. It is further understood that officers of the City Police Department shall assist the County Sheriff's Department inside the city limits, upon request, in the investigation of criminal offenses occurring in the county outside the city limits. Such assistance shall include, but is not limited to, the gathering of evidence, the obtaining of blood samples for purposes of drug and alcohol analysis, and the interviewing of witnesses and suspects.

15. This Agreement shall continue indefinitely until terminated. This Agreement may be terminated upon 30 days' written notice of either party. No further obligation or liabilities shall be imposed upon the withdrawing party after termination.

16. This Agreement shall be valid only when the City Mayor, Chief of Police, County Mayor and Sheriff of the respective political jurisdictions execute it pursuant to the ordinance/resolution of each jurisdiction authorizing such officers/individuals to execute it.

17. This Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which together shall constitute one and the same agreement.

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The signatories hereto represent that they have been appropriately authorized to enter into this Agreement on behalf of the governmental entity for whom they sign.

For the City of _____:

By: _____
City Mayor

By: _____
Chief of Police

For the County of _____:

By: _____
County Mayor

By: _____
County Sheriff

Return to Committee Cover

OFFICE OF
Circuit, Criminal, Juvenile and General Sessions Court
TERESA WEST, Clerk

Hamblen County
510 Allison Street Morristown, TN 37814

General Sessions 423.586.5640 Fax 423.585.2764
Circuit 423.317.9267 Fax 423.585.4034
General Sessions Civil, 511 W. 2nd N. Street
Morristown, TN 37814, 423.585.4567. Fax
423.585.4358

February 8, 2024

MEMO:

I need to surplus a Ricoh Aficio 2035c copier serial number 40406172.

Thank you.

Teresa West

Hamblen County Circuit Court Clerk

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Hamblen County Government

RV/CAMPER STUDY COMMITTEE

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
RV/CAMPER STUDY COMMITTEE

Monday, February 12, 2024
Immediately following the adjournment of the Public Services Committee
Large Courtroom-Hamblen County Courthouse

AGENDA

Rodney Long
Chairman

Kyle Walker
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

1. **Call to Order** – *Chairman Rodney Long*

2. **Visitors Wishing to Address the Committee** – *Chairman Rodney Long*
(*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Rodney Long*
   a. None

4. **New Business** – *Chairman Rodney Long*
   a. Resolution 24-__-A Resolution to Amend Article 5-Definition Hamblen County Zoning Regulations to Include Recreational Vehicles-*Codes Enforcer Tommy McKinney*

5. **Items of Interest (No Action Necessary)-***Chairman Rodney Long*
   a. None

6. **Adjournment** – *Chairman Rodney Long*

Return to Committee Cover

RESOLUTION 24-___

A RESOLUTION TO AMEND ARTICLE 5-DEFINITION
HAMBLEN COUNTY ZONING REGULATIONS TO INCLUDE RECREATIONAL VEHICLES

WHEREAS, the Hamblen County Board of Commissioners, in accordance with Section 13-7-105 of the Tennessee Code Annotated, may amend the "Zoning Resolution of Hamblen County, Tennessee", and

WHEREAS, the Hamblen County Regional Planning Commission and the Morristown Municipal/Regional Planning Commission have reviewed and made recommendations regarding the proposed amendment of the "Zoning Resolution of Hamblen County, Tennessee", in accordance with 13-7-105(a) of the Tennessee Code Annotated; and the adoption of this definition is in conjunction with the existing definition of a recreational vehicle as adopted in the Hamblen County Flood Damage Prevention Resolution; and

WHEREAS, public notice has been provided in a newspaper of general circulation for the public hearing to be held by the Hamblen County Board of Commissioners to consider such zoning amendment of the "Zoning Resolution of Hamblen County, Tennessee" with a complete summary of such amendment, in accordance with Section 13-7-705(b) of the Tennessee Code Annotated; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Hamblen County, Tennessee:

Article 5-Definitions shall be amended to include the following:

Recreational Vehicle: A vehicular type unit, which may be motorized, or may be a structure designed to be towed by a truck or car. Recreational vehicles constitute a broad range of structures/vehicles designed as temporary quarters and are not intended to be permanent living quarters. A recreational vehicle is typically used for camping, or travel. They may be self-propelled by a motor, towed behind a car or truck or mounted upon a truck. Common types include but are not limited to travel trailers, tow behind campers, truck campers, and motor homes, but also includes any unit or structure that has not been constructed under the supervision or inspection of a building official or has not received a certification by the State of Tennessee as a unit constructed in a manufacturing facility as a mobile home. Recreational vehicles are permitted to be used within RV parks, campgrounds or mobile home parks or as a temporary residence of the owner and family during the construction by such owner of a permanent residence, but only during such time as a building permit for the residence is in force, and no certificate of occupancy has been issued.

NOW, THEREFORE BE IT RESOLVED that the Hamblen County Board of Commissioners met in regular session on the 22 of February 2024, hereby adopting the proposed amendment to Article 5-Definitions of the Hamblen County Zoning Resolution as recommended by the Planning Commission as written above.

BE FURTHER RESOLVED, that the zoning amendment adoption hereby shall be effective upon passage of this resolution.

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WHEREFORE, it was moved by _____and seconded by _____ that this Resolution be adopted.

Voting:

Aye:

Nay:

Pass:

The chair declared the Resolution adopted this 22 day of February 2024.

Attest:

_____
County Clerk

Authenticated:

_____
Chris Cutshaw, Chairman
Hamblen County Board of Commissioners

_____
Bill Brittain
Hamblen County Mayor

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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

EDUCATION COMMITTEE

Stan Harville
Chairman

Bobby Haun
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

Hamblen County Government
EDUCATION COMMITTEE

Monday, February 12, 2024
Following the Adjournment of the RV/Camper Study Committee
Hamblen County Courthouse – Large Courtroom

AGENDA

1. **Call to Order** – *Chairman Stan Harville*

2. **Visitors Wishing to Address the Committee** – *Chairman Stan Harville*
   (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Stan Harville*
   a. None

4. **New Business –** *Chairman Stan Harville*
   a. Discussion of Proposed Resolution of the Expanded School Voucher Program-*Chairman Stan Harville*

5. **Items of Interest** – *Chairman Stan Harville*
   a. None

6. **Adjournment** – *Chairman Stan Harville*

Return to Committee Cover

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423)581-3101 Fax (423)586-7747
Arnold W. Bunch, Jr., Superintendent of Schools

Hamblen County Resolution against school Vouchers

WHEREAS, the Hamblen County Schools Board of Education is responsible for providing a local system of public education; and

WHEREAS, the Constitution of the State of Tennessee requires that the Tennessee General Assembly "provide for the maintenance, support and eligibility standards of a system of free public schools," with no mention of the maintenance or support of private schools; and

WHEREAS, the State of Tennessee, through work of the Tennessee General Assembly, the Tennessee Department of Education, the State Board of Education, and local school boards, has established nationally recognized standards and measures for accountability in public education; and

WHEREAS, the Hamblen County Department of Education is a cornerstone of the local community, providing education services to all students regardless of background, need, or ability; and

WHEREAS, the Hamblen County Department of Education is an educational community that serves a student population of 10,339 PK – 12 students, with 48.7% of those coming from economically disadvantaged backgrounds and with 31.5% of those from Multi-Lingual backgrounds and 16.0% of those who require English Language Learning education; and

WHEREAS, the Hamblen County Department of Education offers an array of specialized programs including special education services, career and technical education training aligned with local workforce needs, and English Language Learning which are invaluable for meeting both individual student needs and the Tennessee Constitution's requirement of a free and public education; and

WHEREAS, vouchers eliminate public accountability by channeling tax dollars into private schools that do not face state-approved academic standards, do not make budgets public, do not adhere to open meetings and records laws, do not publicly report on student achievement, and do not face the public accountability requirements contained in major federal laws, including special education, and English Second Language services; and

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WHEREAS, vouchers leave many students behind, including those with the greatest needs, because vouchers channel tax dollars into private schools that are not required to accept all students nor offer the special services they may need; and

WHEREAS, vouchers give choices to private schools, not students and parents, since private schools decide if they want to accept vouchers, how many and which students they want to admit, and the potentially arbitrary reasons for which they might later dismiss a student; and

WHEREAS such lack of accountability is both fiscally irresponsible and inherently unfair to the thousands of dedicated teachers and administrators who have devoted their careers and lives to the improvement of the public education system in this State and toil daily to meet the accountability standards imposed on them by the State of Tennessee; and

WHEREAS, the fulfillment of this constitutional guarantee is heavily reliant upon adequate state funding, which is vital for equipping schools with the necessary resources to serve the various needs of Tennessee's students; and

WHEREAS, the Hamblen County Board of Education is committed to maintaining local control over its schools, ensuring that they are reflective of the community's needs and values; and

WHEREAS, Education Savings Accounts (ESAs) threaten the district's ability to maintain the quality of its educational offerings as ESAs would divert state funds to private actors and disrupt local control of education.

NOW, THEREFORE, BE IT RESOLVED, that the Hamblen County Board of Education hereby expresses its opposition to the Governor's "Education Freedom Act" as well as any other voucher or Education Savings Account legislation due to the detrimental impacts these programs will have on our students, schools, and community, and

BE IT FURTHER RESOLVED, that the Hamblen County Board of Education urges Tennessee's General Assembly to consider the effects that Education Savings Accounts will have on local school districts and to instead seek out additional ways to support and strengthen public schools throughout the state.

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Dr. Joe Gibson, Jr., Chairman

Jim Grigsby, Vice-Chairman

Carolyn Holt Clawson

Roger Greene

Clyde Kinder

Johnny Denton

Jerrod Weems

Arnold W. Bunch, Jr., Superintendent of Schools

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Hamblen County Government

CALENDAR & RULES COMMITTEE

Monday, February 12, 2024

Immediately Following Adjournment of the Education Committee

Large Courtroom of the Hamblen County Courthouse

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

CALENDAR & RULES COMMITTEE

Thomas Doty
Chairman

Tim Horner
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Mike Reed
Member

Mike Richardson
Member

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Thomas Doty* (*Visitors will be allotted 3 minutes to speak*)

3. **Old Business -** *Chairman Thomas Doty*
   a. None

4. **New Business** - *Chairman Thomas Doty*
   a. Review of Regular Calendar Items
   b. Review of Consent Calendar Items

5. **Items of Interest -** *Chairman Thomas Doty*
   a. None

6. **Adjournment** – *Chairman Thomas Doty*

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HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, February 22, 2024
5:00 p.m.

Open Meeting - *Sheriff Chad Mullins*

Call to Order - *Chairman Chris Cutshaw*

Prayer –*Commissioner Bobby Haun*

Pledge of Allegiance – *Commissioner Kyle Walker*

Roll Call - *County Clerk Peggy Henderson*

Prepared under the direction of:
Chairman Chris Cutshaw

DRAFT

Return to Committee Cover

REGULAR CALENDAR February 22, 2024 Hamblen County Legislative Body

Order #	Vote	Item
1		**Recognition/Presentations/Proclamations (Commission Chairman Chris Cutshaw)** a. None
2		**Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)** a. Regarding General/Non-Agenda Items b. Regarding Agenda Items
3		**Nominations/Appointments (Commission Chairman Chris Cutshaw)** a. None
4		**Calendar and Rules Committee Report (Chairman Thomas Doty)**
	Vote	a. Approval of Consent Calendar Items
	Vote	b. Approval of Regular Calendar Items
5		**Items Removed from Consent Calendar** a. None
6		**Approval of Consent Calendar (Commission Chairman Chris Cutshaw)**
	Vote	a. Consent Calendar
7		**RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-OPEN PUBLIC HEARING (Commission Chairman Chris Cutshaw)** a. Resolution 24-__- A Resolution to Amend Article 5-Definition Hamblen County Zoning Regulations to Include Recreational Vehicles **CLOSE PUBLIC HEARING, RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY (Commission Chairman Chris Cutshaw)**
8		**REZONING RESOLUTION VOTE (Commission Chairman Chris Cutshaw)**
	Vote	a. Resolution 24-__- A Resolution to Amend Article 5-Definition Hamblen County Zoning Regulations to Include Recreational Vehicles
9		**Justice Center/Public Safety Committee (Chairman Tim Horner)**
	Vote	a. Change Order #17 for $26,486
10		**Budget Committee (Chairman Bobby Haun)**
	Vote	a. Fiscal Year 2024/2025 Preliminary Budget Plan of Action
11		**Finance Committee (Chairman Bobby Haun)**
	Vote	a. Maintenance Repair-Sanitation Vehicles
	Vote	b. Commercial Lease Agreement-Election Commission
	Vote	c. Resolution 24-__-Resolution for Water Infrastructure Grants (SWIG) Program; Hamblen County #2022-2939 (Whitesburg Utility District)
	Vote	d. Resolution 24-__-Resolution for Water Infrastructure Grants (SWIG) Program; Hamblen County #2022-2939 (Alpha Talbott Utility District)
	Vote	e. Resolution 24-__-Resolution for Water Infrastructure Grants (SWIG) Program; Hamblen County #2022-2939 (Contract with Pro-E Engineering Services)
	Vote	f. County Attorney Fee Increase
	Vote	g. Low Voltage Package RFP Award
	Vote	h. Memorandum of Understanding Between Hamblen County, Tennessee and The Avenue Church for Food Insecurity Grant
	Vote	i. Memorandum of Understanding Between Hamblen County, Tennessee and the Morristown/Hamblen Childcare Centers for Food Insecurity Grant
		j. Budget Amendments
	Vote	i. Fund #101-County Clerk's Office $700
	Vote	ii. Fund #101-General Administration Projects $59,800
	Vote	iii. Fund #101-School Resource Officer Program $2,300,000
	Vote	iv. Fund #116-Sanitation Department $92,500
	Vote	v. Fund #131-Highway Department $121,200

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12	Vote	**Personnel Committee (Chairman Thomas Doty)** a. Health Department-Education Loan Support Policy
13	Vote Vote	**Public Services Committee (Chairman Mike Richardson)** a. Interlocal Agreement for Non-Disaster Related and/or Recurring Sharing of Law Enforcement Resources by and between Morristown Police Department and Hamblen County Sheriff's Department b. Surplus Item Sessions Court (Ricoh Copier)
14		**Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)** a. March Committee Meeting-Monday, March 11, 2024- 5:00 p.m. Courthouse-Large Courtroom b. March Commission Meeting-Thursday, March 21, 2024- 5:00 p.m. Courthouse-Large Courtroom
15		**Adjournment (Commission Chairman Chris Cutshaw)**

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CONSENT CALENDAR **February 22, 2024** **Hamblen County Legislative Body**

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes –Commission Meeting January 18, 2024 Approval of Special Called Meeting Minutes-January 25, 2024	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of January 31, 2024	Justice Center/Public Safety Committee
4	Expenditure Reports – January 2024	Finance Committee
5	Monthly Checks-January 2024	Finance Committee
6	Planning Commission Building Permit Log -January 2024	Finance Committee
7	County Attorney Invoices –January 2024	Finance Committee
8	Budget Amendments i. Fund #101-County Commission $5,000 ii. Fund #101-Courtroom Security $800 iii. Fund #101-Drug Court $1,000 iv. Fund #101-Jail $3,000	Finance Committee
9	Trustee Report January 1, 2024 -January 31, 2024	Finance Committee
10	Morristown-Hamblen Emergency Medical Services Board of Directors Meeting Report-December 13, 2023	Finance Committee
11	Approval of Education Pay Submissions Approval of Military Pay Submissions	Personnel Committee

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