HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, September 21, 2023
5:00 p.m.

Open Meeting - *Sheriff Chad Mullins*

Call to Order - *Chairman Chris Cutshaw*

Prayer –*Dean Haun, Pastor-First Baptist Church*

Pledge of Allegiance – *Commissioner Tim Horner*

Roll Call - *County Clerk Peggy Henderson*

Prepared under the direction of:
Chairman Chris Cutshaw

Return to Regular Calendar

Order #	Vote	Item
1		**Recognition/Presentations/Proclamations (Commission Chairman Chris Cutshaw)**
		a. None
2		**Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)**
		a. Regarding General/Non-Agenda Items
		b. Regarding Agenda Items
3		**Nominations/Appointments (Commission Chairman Chris Cutshaw)**
	Vote	a. Election of Vice-Chairman (Off the Board)
	Vote	b. Election of Chairman (Off the Board)
	Vote	c. Salary of Chairman (Currently $950 per month) (Off the Board)
	Vote	d. County Attorney-1 Year Term (Off the Board)
	Vote	e. Confirmation of Re-Appointment to Hamblen County Planning Commission
	Vote	f. Confirmation of Re-Appointment to Hamblen County Civil Service Board
4		**Calendar and Rules Committee Report (Chairman Thomas Doty)**
	Vote	a. Approval of Consent Calendar Items
	Vote	b. Approval of Regular Calendar Items
5		**Items Removed from Consent Calendar**
		a. None
6		**Approval of Consent Calendar (Commission Chairman Chris Cutshaw)**
	Vote	a. Consent Calendar
7		**RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-OPEN PUBLIC HEARING (Commission Chairman Chris Cutshaw)**
		a. Resolution 23-42-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 02, Tax Map 024H, Group A, Parcel 009.00, 2996 Cherokee Drive, Morristown, TN 37814 from R1 to A1.
		CLOSE PUBLIC HEARING, RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY (Commission Chairman Chris Cutshaw)
8		**REZONING RESOLUTION VOTE (Commission Chairman Chris Cutshaw)**
	Vote	a. Resolution 23-42-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 02, Tax Map 024H, Group A, Parcel 009.00, 2996 Cherokee Drive, Morristown, TN 37814 from R-1 to A-1.
9		**Justice Center/Public Safety Committee (Chairman Tim Horner)**
	Vote	a. Change Order #14 for $64,250.00
10		**Finance Committee (Chairman Bobby Haun)**
	Vote	a. Resolution 23-41-Wheel Tax Resolution Revision-1st Vote.
		b. Budget Amendments
	Vote	i. Hamblen County Board of Education Budget Amendment #3- Increase of $567,511.69
	Vote	ii. Fund #101 Agriculture and Natural Resources $2,287.56
	Vote	iii. Fund #101 Civil Defense $701.10
	Vote	iv. Fund #101 Jail $196
11		**Personnel Committee (Chairman Thomas Doty)**
	Vote	a. Revisions to Employee Handbook
12		**Public Services Committee (Chairman Mike Richardson)**
	Vote	a. Surplus Items for Hamblen County Sheriff's Office
13		**Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)**
		a. October Committee Meeting-**Tuesday**, October 10, 2023 @ 5:00 p.m -Courthouse-Large Courtroom
		b. October Commission Meeting-Thursday, October 19, 2023 @ 5:00 p.m.-Courthouse-Large Courtroom
		c. RV/Camper Study Committee Meeting-September 14, 2023at 5:00 p.m.-Courthouse- Large Courtroom
		d. TCCA 2023 Regional Meeting- September 28, 2023-5:30 p.m.-East Tennessee Historical Society & Museum, 601 South Gay Street, Knoxville, TN 37902 (Parking at 500 Slate Street, Parking Garage) (Leave from Courthouse at 4:30 p.m.)
14		**Adjournment (Commission Chairman Chris Cutshaw)**

Return to Regular Calendar

Hamblen County Government
Calendar & Rules Committee
Monday, September 11, 2023
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:
Thomas Doty, Tim Horner, Chris Cutshaw, Debbie A'Hearn, Bobby Haun, Tim Horner, Peggy Howell, Mike Reed Mike Richardson

Member Absent:
Joe Huntsman, Sr.

Call to Order
Chairman Thomas Doty called the meeting to order at 6:42 p.m.

Visitors Wishing to Address the Committee
None

Old Business
None

New Business

a. ***Motion (Tim Horner/Debbie A'Hearnl, all in favor) to approve the Regular Calendar Items as presented.***

b. ***Motion (Bobby Haun/Tim Horner, all in favor) to approve the Consent Calendar Items as presented.***

Adjournment
There being no further business Chairman Doty adjourned the meeting at 6:43.p.m.

Return to Regular Calendar

Hamblen County Government
CALENDAR & RULES COMMITTEE

Monday, September 11, 2023
Immediately Following Adjournment of the Bulk Waste Study Committee
Large Courtroom of the Hamblen County Courthouse

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

CALENDAR & RULES COMMITTEE

Thomas Doty
Chairman

Tim Horner
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Mike Reed
Member

Mike Richardson
Member

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Thomas Doty (Visitors will be allotted 3 minutes to speak)*

3. **Old Business -** *Chairman Thomas Doty*
   a. None

4. **New Business** - *Chairman Thomas Doty*
   a. Review of Regular Calendar Items
   b. Review of Consent Calendar Items

5. **Items of Interest -** *Chairman Thomas Doty*
   a. None

6. **Adjournment** – *Chairman Thomas Doty*

Return to Regular Calendar

CONSENT CALENDAR September 21, 2023 Hamblen County Legislative Body

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes –Commission Meeting August 24, 2023	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of August 31, 2023	Justice Center/Public Safety Committee
4	Expenditure Reports – August 2023	Finance Committee
5	Monthly Checks-August 2023	Finance Committee
6	Planning Commission Building Permit Log -August 2023	Finance Committee
7	County Attorney Invoices –August 2023	Finance Committee
8	Trustee Report August 1, 2023 thru August 31, 2023	Finance Committee
9	Approval of Education Pay Submissions Approval of Longevity Pay Submissions Approval of Military Pay Submissions	Personnel Committee
10	Comcast Program Advisory	Public Services Committee

Thursday, September 21, 2023

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

September 5, 2023

Hamblen County Commission
Hamblen County Courthouse
511 W. 2nd North Street
Morristown, TN 37814

Dear Commissioners,

I am requesting your confirmation of the re-appointment of Bill Hicks to the Hamblen County Planning Commission:

Mr. Hicks has agreed to serve another 4-year term which will expire in August 2027.

Do not hesitate to call me with any questions.

Sincerely,

Bill Brittain
County Mayor

Cc: John Hofer
Tina Whitaker

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

September 8, 2023

Hamblen County Commission
Hamblen County Courthouse
511 W. 2nd North Street
Morristown, TN 37814

Dear Commissioners,

I am requesting your confirmation of the re-appointment of Dwaine Evans to the Hamblen County Civil Service Board.

Mr. Evans, a Morristown attorney, has served admirably on the board and is currently serving as its chairman. Mr. Evans has agreed to serve another 3-year term which will expire in September 2026.

Do not hesitate to call me with any questions.

Sincerely,

Bill Brittain
County Mayor

Cc: Sheriff Chad Mullins

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

Return to Regular Calendar

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE SEPTEMBER 21, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. DERRY C AMOS	1830 OAK ST MORRISTOWN TN 378131863	423-586-0971	127 CEDAR ST MORRISTOWN TN 378144701	423-587-4501	
2. V HOPE BROOKS	6351 TURNERS POND TRL RUSSELLVILLE TN 378603807	423-523-2948	3101 MILLERS POINT DR MORRISTOWN TN 378131947	865-544-5400	
3. NATALIE REEVES CLEVENGER	7728 CHAPEL BEND DR CORRYTON TN 377213314	865-712-4953	5027 W ANDREW JOHNSON HWY MORRISTOWN TN 378141025	423-616-0898	
4. KIMBERLY M CLICK	2018 SILVER CITY RD RUSSELLVILLE TN 378608822	423-277-0289	2018 SILVER CITY ROAD RUSSELLVILLE TN 37860	--	
5. KRISTY COFFEY	4075 SCARLETT DR MORRISTOWN TN 378148107	423-312-7625	6021 WEST A. J. HWY. TALBOTT TN 37877	423-616-0370	
6. PAMELA KAY CORNETT	35 TALL TALE LN JONESBOROUGH TN 376593001	423-736-6030	5944 W ANDREW JOHNSON HWY MORRISTOWN TN 378141034	423-587-1972	
7. CATHERINE LEE DUBOSE	2400 BOAT DOCK RD TALBOTT TN 37877	423-736-0624	2307 MADEN DR MORRISTOWN TN 37814	4237141419	
8. JOSLYN FRAZEE	3440 MILL WHEEL RD MORRISTOWN TN 37814	423-307-0035	PO BOX 1775 MORRISTOWN TN 37814	4233179712	
9. LEISA ANN FULLER	1602 VAN BUREN STREET MORRISTOWN TN 37814	423-307-4599	SOUTH ECONOMY RD MORRISTOWN TN 37816	4235872612	
10. CARRIE NICOLE GOINS	3737 MAPLE VALLEY RD MORRISTOWN TN 378133425	423-586-8049	1077 E MORRIS BLVD MORRISTOWN TN 378135901	423-437-7536	
11. STEPHANIE GREEN	6525 BEACON LIGHT RD WHITESBURG TN 378918951	423-736-2818	1125 W 1ST NORTH ST MORRISTOWN TN 378144562	423-254-5333	
12. SHARON DIANE HARDIN	2080 N. ECONOMY RD. MORRISTOWN TN 37814	865-740-1453	1751 W MORRIS BLVD SUITE 2 MORRISTOWN TN 37814	865-740-1453	CNA SURETY
13. TRACY A HEIST	6326 HIAWATHA ROAD MORRISTOWN TN 37814	423-231-6543	123 MERCHANTS GREENE BLVD. MORRISTOWN TN 37814	423-714-1684	
14. WANDA NEAL	1230 MCFARLAND ST APT 30 MORRISTOWN TN 37815	423-586-4153	511 W 2ND NORTH ST MORRISTOWN TN 37814	423-586-7169	BILL BRITTAIN JEFF GARDNEF
15. KIMBERLY RATCLIFF	1300 HODGE DR MORRISTOWN TN 378146126	423-312-4897	1750 W ANDREW JOHNSON HWY MORRISTOWN TN 378143737	423-318-5802	
16. ETHEL PRESTON RHODES	1616 PRATER DRIVE MORRISTOWN TN 37814	423-7363344			
17. JACLYN SALVALAGGIO	2012 FISH HATCHERY RD MORRISTOWN TN 378132723	423-736-4064	2012 FISH HATCHERY RD MORRISTOWN TN 378132723	--	
18. MARY KATHERINE SMITHPETERS	379 FRIENDSHIP RD NEWPORT TN 378216835	423-258-5624	296 BOYD SCHOOL RD MORRISTOWN TN 378131452	423-581-6329	
19. KATEE ESTES TRENT	1218 WARRENSBURG RD WHITESBURG TN 378918835	423-327-2885	5935 E ANDREW JOHNSON HWY RUSSELLVILLE TN 378609419	423-586-2232	

Batch 152

COUNTY COURT CLERK AGRICULTURE COMMERCE HAMBLEN COUNTY, TENNESSEE

RECEIVED
SEP 13 2023
OFFICE OF HAMBLEN COUNTY MAYOR

Peggy Henderson
SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

9-13-2023
DATE

Return to Regular Calendar

MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY COMMISSION MEETING

August 24, 2023

See Page 206

Return to Regular Calendar

Hamblen County Government
Justice Center/Public Safety Committee
Monday, September 11, 2023
Hamblen County Courthouse-Large Courtroom

MINUTES

Members Present
Tim Horner, Mike Richardson, Chris Cutshaw, Debbie A'Hearn, Thomas Doty, Edna Greene, Stan Harville, Bobby Haun, Peggy Howell, Rodney Long, Wayne NeSmith, Mike Reed, Kyle Walker

Members Absent
Joe Huntsman, Sr.

Call to Order
Chairman Tim Horner called the meeting to order at 5:00 p.m.

Visitors Wishing to Address the Committee
None

Old Business
a. None

New Business
a. Justice Center Project Update- Tony Pettit, BurWil Construction Company updated the Committee on the status of the Justice Center Project.
No Action Taken-Informational Purposes Only
b. CO #14-Tony Pettit, Burwil Construction Company presented to the Committee Change Order #14.
Motion (Thomas Doty/Mike Richardson, all in favor) to approve the Change Order #14 for $64,250.

Items of Interest *(No Action Necessary)*
a. Jail/Justice Center Project Expenditures as of August 31, 2023.

Adjournment
There being no further business Chairman Horner adjourned the meeting at 5:25 p.m.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Tim Horner
Chairman

Mike Richardson
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Kyle Walker
Member

Hamblen County Government

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, September 11, 2023
Large Courtroom-Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Tim Horner*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Tim Horner* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business-***Chairman Tim Horner*
   a. None

4. **New Business-** *Chairman Tim Horner*
   a. Justice Center Project Update-*Tony Pettit-BurWil Construction*
   b. Change Order #14-*Tony Pettit-BurWil Construction*

5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
   a. Jail/Justice Center Project Expenditures as of August 31, 2023

6. **Adjournment** – *Chairman Tim Horner*

Return to Regular Calendar

DocuSign Envelope ID: 3A2EE361-EE07-4CF3-97D0-4CF623B21AA3

MOSELEYARCHITECTS

Change Order

Hamblen County Justice Center

Change Order Number: 14

Project # 590418

To Contractor:

Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 09/05/2023

Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

PCO	Description	Days	Amount
020	T&M added Conduit for Communcations	0	$15,719.00
036	Eliminate the need for all SEF and SSF smoke Control Fans to have Curbs with Access Doors	0	($11,469.00)
043	Updates to Drawings based on Finish Schedule updates FC-036	0	$0.00
051	Requested Added Days Micro-Piles	77	$60,000.00
060	Negotiated Time Extension Owner and Contractor	98	$0.00
	Total for this Change Order:	**175 Days**	**$64,250.00**

The original Contract Sum was	$92,208,500.48
Sum of changes by prior Change Orders	$981,944.68
The Contract Sum prior to this Change Order was	$93,190,445.16
The Contract Sum will be changed by this Change Order in the amount of	$64,250.00
The new Contract Sum including this Change Order will be	**$93,254,695.16**
The Contract duration will be changed by	175 Days
The revised Substantial Completion date as of this Change Order is	7/31/2024

ARCHITECT	CONTRACTOR	OWNER
Moseley Architects	Blaine Construction Corporation	Hamblen County
6210 Ardrey Kell Rd, Suite 425 Charlotte, NC 28277	6510 Deane Hill Drive Knoxville, TN 37919	511 W. 2nd North St. Morristown, TN 37814
SIGNATURE DocuSigned by: Linda Briggs ECDD1DD89EC04AD...	SIGNATURE	SIGNATURE
DATE 9/6/2023	DATE 9/6/23	DATE

Return to Regular Calendar

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 020 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**5/23/2022**
Subject	Specification No.	Drawing No.
T&M added Conduit for Communcations	**NA**	**NA**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description:

As per Owner request please proceed on a time and material basis, installing the communications conduit service entrance from the nearest serviceable communication available power pole into the building. For this conduit, please provide two each 4" conduit and two each 2 1/2" conduit complete with pull ropes for each conduit.

Receipt of your proposal is requested by: June 7, 2022

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / ~~decrease~~ in the contract sum in the amount of $ $15,719.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 8/30/23

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

Return to Regular Calendar

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No. 85164
Moseley Job No. 590418
DATE: 8/30/2023
REVISION: 0

PCO- **020 - EXCAVATE, INSTALL AND ENCASE ADDITIONAL COMMUNICATIONS CONDUITS (TWO 4" & TWO 2.5") FROM SERVICE POLE UP TO BUILDING EDGE**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-020 - EXCAVATE, INSTALL AND ENCASE ADDITIONAL COMMUNICATIONS CONDUITS (TWO 4" & TWO 2.5") FROM SERVICE POLE UP TO BUILDING EDGE

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
				-	-	-	-	-	-
1	ELECTRICAL SUBCONTRACTOR - EXCAVATE, INSTALL, ENCASE AND BACKFILL THE ADDITIONAL COMMUNICATIONS CONDUIT DUCT BANK FROM THE SERVICE POLE TO THE EDGE OF THE BUILDING. SEE ATTACHED SERVICE ONE, INC. QUOTATION AND BACKUP.	**1.0**	LSUM	-	-	-	-	14,816.32	**14,816.32**
NOTES:									
1. N/A									
2. N/A									
					-		-	-	-
SUB-TOTALS ALL WORK					**-**		**-**	**14,816.32**	**14,816.32**
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals				-		-		-
	OH & Profit Subs @ 5%:							740.82	741
	Builders Risk Insurance @ 0.2%								30
	Payment & Performance Bonds @ 0.85%								132
							TOTAL COST		**$ 15,719**

Return to Regular Calendar

SERVICE ONE INC.

Blaine Construction Company
Hamblen County Justice Center
Job: 24090-PCO-20 add Comm duct to edge of building
Install 2 new 2 1/2" PVC encased conduits
and 2 new 4 " PVC encased conduits

		QTY	UNIT	MH	Labor Cost	Materials Unit	Equip Cost	Sub C Cost	Total Labor	Total Material	Total Equip	Total Sub C	TOTAL
1	Excavation and Backfill 65 ft X 2 ft X 3 ft	0	CY	0.69	$60.00		$45.00	$4,200.00	$0.00	$0.00	$0.00	$4,200.00	$4,200.00
2	Remove Spoils to on-site Location	0	CY	0.69	$60.00		$45.00	$640.00	$0.00	$0.00	$0.00	$640.00	$640.00
3	Install 2 - 2 1/2" PVC encased conduits	150	ft	0.075	$60.00	$5.92	$0.00	$0.00	$675.00	$888.00	$0.00	$0.00	$1,563.00
4	Install 2 4" PVC encased conduits	150	ft	0.099	$60.00	$9.99			$891.00	$1,498.50	$0.00	$0.00	$2,389.50
5	Concrete Encasement	9	CY	0.75	$60.00	$130.00			$405.00	$1,170.00	$0.00	$0.00	$1,575.00
6	Misc 90 ells, concrete chairs, tie wire	1	LS	4	$60.00	$119.95			$240.00	$119.95	$0.00	$0.00	$359.95
7		0	CY	0.69	$60.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
8		0	ft	0.099	$60.00	$9.99			$0.00	$0.00	$0.00	$0.00	$0.00
9		0	ft	0.222	$60.00	$18.12			$0.00	$0.00	$0.00	$0.00	$0.00
10		0	ea	3	$60.00			$250.00	$0.00	$0.00	$0.00	$0.00	$0.00
11	Clean up	1	LS	0.69	$60.00		$45.00		$41.40	$0.00	$45.00	$0.00	$86.40
12	Supervision	1	Hr	16	$80.00				$1,280.00	$0.00	$0.00	$0.00	$1,280.00
13									$0.00	$0.00	$0.00	$0.00	$0.00
												$0.00	
	SUBTOTALS								$3,532.40	$3,676.45	$45.00	$4,840.00	$12,093.85
	Sales Tax on Materials 9.25%									$340.07			$340.07
	Small Tools and Consumables 4% of Labor								$141.30				$141.30
	SUBTOTAL								$3,673.70	$4,016.52	$45.00	$4,840.00	$12,575.22
	Bond Adder For C/O 1 %												$125.75
													$12,700.97
	Insurance Adder For C/O 1 %												$127.01
	SUB TOTAL												$12,827.98
	OVERHEAD 10 %								See Attached Actual Invoices for Concrete, Excavation, Materials and Signed time sheets for labor				$1,282.80
													$14,110.78
	PROFIT 5 %												$705.54
	CHANGE ORDER TOTAL PCO-20												**$14,816.32**

Return to Regular Calendar

UNDER GROUND Communication LINES ACROSS ESCO WAY

Service One, Inc.

7808 Asheville Hwy. · Knoxville, TN 37924
Phone: 865-932-2003 · Fax: 865-932-0020

№ 008601

TIME SHEET

DATE: 5.25.22 JOB #: 24606

BID ☐ TIME & MATERIAL ☒ CHANGE ORDER ☐ 4 HOUR MINIMUM ON TIME & MATERIAL ☐

CUSTOMER: BLAINE LOCATION: MORRISTOWN Justice Center

START TIME: _____ LUNCH: _____ STOP TIME: _____

DESCRIPTION OF WORK: EXCAVATE and INSTALL Conduits for DATA + TELE COMMUNICATIONS

EMPLOYEE	REGULAR HOURS	OVERTIME HOURS	DOUBLE TIME	HOLIDAY
MONT FINLEY	10			
JUSTIN MASHBURN	5			

EQUIPMENT	OWNED	RENTED	OTHER

CUSTOMER REPRESENTATIVE

SERVICE ONE REPRESENTATIVE

Return to Regular Calendar

Service One, Inc.

7808 Asheville Hwy. · Knoxville, TN 37924
Phone: 865-932-2003 · Fax: 865-932-0020

№ 008602

TIME SHEET

DATE: 5-26-22 JOB #: 24606

BID ☐ TIME & MATERIAL ☒ CHANGE ORDER ☐ 4 HOUR MINIMUM ON TIME & MATERIAL ☐

CUSTOMER: Blaine LOCATION: Morristown Justice Center

START TIME: _____ LUNCH: _____ STOP TIME: _____

DESCRIPTION OF WORK: Pour And Backfill Tele Comm Ditch

EMPLOYEE	REGULAR HOURS	OVERTIME HOURS	DOUBLE TIME	HOLIDAY
Mont Finley	6			
Justin Washburn	3			

EQUIPMENT	OWNED	RENTED	OTHER

CUSTOMER REPRESENTATIVE

SERVICE ONE REPRESENTATIVE

Return to Regular Calendar

Carlson Excavating LLC
8900 Valgro Rd
Knoxville, TN 37920
865-247-7035
Shane@CarlsonExcavating.Com

INVOICE

BILL TO
Service One electric
7808 Asheville Hwy
Knoxville, TN 37924

SHIP TO
Hamblen County Justice
Telecommunications

INVOICE # 21-1496-4
DATE 06/14/2022
DUE DATE 07/14/2022
TERMS Net 30

PO NUMBER
24090-19582

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Excavation	Excavation for road crossing to re-feed telecommunications.	30	85.00	2,550.00
	Labor	Labor to spot for excavator	30	55.00	1,650.00
	Dump Truck Tandem	Dump Truck Tandem to haul spoils onsite	8	80.00	640.00

SUBTOTAL	4,840.00
TAX	0.00
TOTAL	4,840.00
BALANCE DUE	**$4,840.00**

Return to Regular Calendar

3020 N CENTRAL ST
KNOXVILLE TN 37917-5117
Phone: 865-251-5950
Fax: 865-525-9182

To: SERVICE ONE, INC
440 N. JACKSON STREET
MORRISTOWN TN 37814
Attn: Tony Stanley
Phone: 865-932-2003
Email: KBlankenship@s1inc.co
Fax: 865-225-7375

Date: 05/19/2022
Project Name: **HAMBLEN COUNTY JC**
GB Quote #: **0240730591**
Purchase Order Nbr:
Release Nbr:
Additional Ref#:
Revision Nbr:
Valid From: 05/19/2022
Valid To: 05/20/2022
Contact: Mike Gibson
Email: mike.gibson@graybar.com

Proposal

We appreciate your request and take pleasure in responding as follows

Notes:

Item	ItemType	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
100		150	PVC COND	PVC-4	4 SCH40 COND 10FT	$996.00	100	$1,494.00

GB Part#:88215687
UPC#:98006006010 **Tax:**$138.20
Ship From: Stock KNOXVILLE, TN
Long Description:4 in. Schedule 40 PVC conduit, length 10 ft., weight 232 per 100 ft. Schedule 40 Pipe is perfect for water-supply applications and features a solvent-weld joint to provide a rigid joint connection. Corrosion resistance.

Item	ItemType	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
200		4	PVC COND	ELL-90-4	SCH40 4IN 90DEG ELBOW	$1,669.52	100	$66.78

GB Part#:88215675
UPC#:98006006050 **Tax:**$6.17
Ship From: Stock KNOXVILLE, TN
Long Description:4 in. Schedule 40 PVC 90-degree rigid conduit elbow, radius 16 in.

Item	ItemType	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
300		50	IPEX INC	BS5545	ABS-BVL-BASE-SAVER-4X3 PCODE 029575	$117.08	100	$58.54

GB Part#:22070205 **Country:**Canada
UPC#:62245429575 **Tax:**$5.42
MFR SPEC SHEET
Ship From: Stock KNOXVILLE, TN
Long Description: Base Vertical-Lok spacer is 4 x 3 inch. Spacer is for use with PVC conduit. Duct spacer is PVC.

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted,freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

Return to Regular Calendar

To: SERVICE ONE, INC
440 N. JACKSON STREET
MORRISTOWN TN 37814
Attn: Tony Stanley

Date: 05/19/2022
Project Name: **HAMBLEN COUNTY JC**
GB Quote #: **0240730591**

Proposal

We appreciate your request and take pleasure in responding as follows

	Item	ItemType	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
	400		50	IPEX INC	IS5545	ABS-IVL-SPACE R-4X3 PCODE 029559	$99.16	100	$49.58

GB Part#:22070199 **Country:**Canada
UPC#:62245429559 **Tax:**$4.59
MFR SPEC SHEET
Ship From: Backorder KNOXVILLE, TN
Long Description: Intermediate Vertical-Lok spacer is 4 x 3 inch. Spacer is for use with PVC conduit. Duct spacer is PVC.

	500		8	PVC COND	COUP-4	4 SCH40 COUPLING	$249.75	100	$19.98

GB Part#:88215639
UPC#:98006006110 **Tax:**$1.85
Ship From: Stock KNOXVILLE, TN
Long Description: Conduit coupling for 4 inch schedule 40 PVC conduit. Coupling is PVC.

	600		12	UNISTRUT	P1121AS EG	RIGID STEEL CONDUIT CLAMP 4 IN	$286.45	100	$34.37

GB Part#:99845808 **Country:**USA
UPC#:78636401315 **Tax:**$3.18
MFR SPEC SHEET
Ship From: Stock KNOXVILLE, TN
Long Description:4 in. electrogalvanized steel 2-piece pre-assembled Rigid/IMC conduit clamp, 11 ga. Pre-Assembled 2 piece Rigid/IMC Conduit clamps are used to support or secure Rigid/IMC conduit to mounting surface.

	700		150	PVC COND	PVC-2-1/2	2-1/2 SCH40 COND 10FT	$591.41	100	$887.12

GB Part#:88215682
UPC#:98006006007 **Tax:**$82.06
Ship From: Stock KNOXVILLE, TN
Long Description:2-1/2 in. Schedule 40 PVC conduit, length 10 ft., weight 124 per 100 ft. Schedule 40 Pipe is perfect for water-supply applications and features a solvent-weld joint to provide a rigid joint connection. Corrosion Resistan ce.

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted,freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

Return to Regular Calendar

To: SERVICE ONE, INC
440 N. JACKSON STREET
MORRISTOWN TN 37814
Attn: Tony Stanley

Date: 05/19/2022
Project Name: **HAMBLEN COUNTY JC**
GB Quote #: **0240730591**

Proposal

We appreciate your request and take pleasure in responding as follows

	Item	ItemType	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
	800		4	PVC COND	ELL-90-2-1/2	SCH40 2-1/2IN 90DEG ELBOW	$550.58	100	$22.02

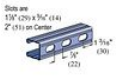
GB Part#:88215670
UPC#:98006006047 **Tax:**$2.04
Ship From: Stock KNOXVILLE, TN
Long Description:2-1/2 in. Schedule 40 PVC 90-degree rigid conduit elbow, radius 10-1/2 in.

	900		12	PVC COND	COUP-2-1/2	2-1/2 SCH40 COUPLING	$97.75	100	$11.73

GB Part#:88215634
UPC#:98006006107 **Tax:**$1.08
Ship From: Stock KNOXVILLE, TN
Long Description: Conduit coupling for 2-1/2 inch schedule 40 PVC conduit. Coupling is PVC.

	1000		16	UNISTRUT	P1118AS EG	RIGID STEEL CONDUIT CLAMP 2.5 IN	$192.75	100	$30.84

GB Part#:99845801 **Country:**USA
UPC#:78636401312 **Tax:**$2.85
MFR SPEC SHEET
Ship From: Stock KNOXVILLE, TN
Long Description:2-1/2 in. electrogalvanized steel 2-piece pre-assembled Rigid/IMC conduit clamp, 12 ga. Pre-Assembled 2 piece Rigid/IMC Conduit clamps are used to support or secure Rigid/IMC conduit to mounting surface.

	1100		40	UNISTRUT	P1100T 10PG	1.625 IN X 1.625 IN 14 GAGE SLOTTED	$314.86	100	$125.94

GB Part#:90093602 **Country:**USA
UPC#:78636401726 **Tax:**$11.64
MFR SPEC SHEET
Ship From: Stock KNOXVILLE, TN
Long Description: UnistrutP1100 Series pre-galvanized 14 ga. steel 1-5/8 x 1-5/8 in. channel with 9/16 x 1-1/8 in. elongated holes on 2 in. centers, length 10 ft.

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted,freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

Return to Regular Calendar

To: SERVICE ONE, INC
440 N. JACKSON STREET
MORRISTOWN TN 37814
Attn: Tony Stanley

Date: 05/19/2022
Project Name: **HAMBLEN COUNTY JC**
GB Quote #: **0240730591**

Proposal

We appreciate your request and take pleasure in responding as follows

Item	ItemType	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price

Subtotal: $2,800.90
Estimated Tax : $259.08
(Actual tax value will be calculated at time of order placement)
Total : $3,059.98

F O B:
Delivery:

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted,freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

Return to Regular Calendar

To: SERVICE ONE, INC
440 N. JACKSON STREET
MORRISTOWN TN 37814
Attn: Tony Stanley

Date: 05/19/2022
Project Name: HAMBLEN COUNTY JC
GB Quote #: 0240730591

Proposal

We appreciate your request and take pleasure in responding as follows

Item	ItemType	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price

GRAYBAR ELECTRIC COMPANY, INC.

TERMS AND CONDITIONS OF SALE

1.,,ACCEPTANCE OF ORDER; TERMINATION - Acceptance of any order issubject to credit approval and acceptance of order by Graybar ElectricCompany, Inc. ("Graybar") and, when applicable, Graybar's suppliers. Ifcredit of the buyer of the goods or services ("Buyer") becomesunsatisfactory to Graybar, Graybar reserves the right to terminate uponnotice to Buyer and without liability to Graybar.

2.,,PRICES AND SHIPMENTS - Unless otherwise quoted, prices for goodsshall be those in effect at time of shipment, which shall be made F.O.B.shipping point, prepaid and bill. Unless otherwise indicated in theapplicable quotation or statement of work, prices for services shall bethose in effect at the time of completion. The contract price for goodsand or services shall be increased by the amount of any applicabletariff, excise, fee, assessment, levy, charge or duty of any kindwhatsoever, imposed, assessed or collected by any governmental body,whether or not reflected in the costs charged to Graybar, and Graybarmay increase its cost for goods and or services appropriately to takeinto account such increases in Graybar's costs.

3.,,RETURN OF GOODS - Credit may be allowed for goods returned withprior approval. A deduction may be made from credits issued to covercost of handling. Returns will not be accepted for services or anymaterial which has been modified at the request of or by Buyer. Inaddition, no custom orders may be returned.

4.,,TAXES - Prices shown do not include sales or other taxes imposed onthe sale of goods or services. Taxes now or hereafter imposed uponsales, shipments or services will be added to the purchase price. Buyeragrees to reimburse Graybar for any such tax or provide Graybar withacceptable tax exemption certificate.

5.,,DELAY IN DELIVERY - Graybar is not to be accountable for delays indelivery of goods or services occasioned by acts of God, failure of itssuppliers to ship or deliver on time, or other circumstances beyondGraybar's reasonable control, including, but not limited to, sourcing,shipment or delivery issues caused by, related to or resulting fromCOVID-19 or other similar national or global health situations. Factoryshipment or delivery dates are best estimates, and in no case shallGraybar be liable for any consequential or special damages arising fromany delay in provision of services, shipment or delivery.

6.,,LIMITED WARRANTIES - Graybar warrants that all goods sold are freeof any security interest and will make available to Buyer alltransferable warranties (including without limitation warranties withrespect to intellectual property infringement) made to Graybar by themanufacturer of the goods. Buyer acknowledges that the performance ofany service which alters the manufacturer provided goods as indicated inthe statement of work may void the manufacturer's warranty. Graybarshall use the same care and skill a similarly situated provider of likeservices would exercise following commonly accepted industry practicesin the performance of its duties under this agreement. GRAYBAR MAKES NOOTHER EXPRESS OR IMPLIED WARRANTIES, AND SPECIFICALLY DISCLAIMS ALLIMPLIED WARRANTIES INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIESOF MERCHANTABILITY AND FITNESS FOR PURPOSE. UNLESS OTHERWISE AGREED INWRITING BY AN AUTHORIZED REPRESENTATIVE OF GRAYBAR, PRODUCTS SOLDHEREUNDER ARE NOT INTENDED FOR USE IN OR IN CONNECTION WITH (1) ANYSAFETY APPLICATION OR THE CONTAINMENT AREA OF A NUCLEAR FACILITY, OR (2)IN A HEALTHCARE APPLICATION, WHERE THE GOODS HAVE POTENTIAL FOR DIRECTPATIENT CONTACT OR WHERE A SIX (6) FOOT CLEARANCE FROM A PATIENT CANNOTBE MAINTAINED AT ALL TIMES.

7.,,LIMITATION OF LIABILITY - Buyer's remedies under this agreement aresubject to any limitations contained in manufacturer's terms andconditions to Graybar, a copy of which will be furnished upon writtenrequest. Furthermore, Graybar's liability shall be limited to eitherrepair or replacement of the goods, re-performance of the services, orrefund of the purchase price, all at Graybar's option, and IN NO CASESHALL GRAYBAR BE LIABLE FOR INCIDENTAL, SPECIAL, OR CONSEQUENTIALDAMAGES. In addition, claims for shortages, other than loss in transit,must be made in writing not more than five (5) days after receipt ofshipment. Unless otherwise agreed in the applicable statement of work,acceptance of services will occur not more than five (5) days aftercompletion of performance.

8.,,WAIVER - The failure of Graybar to insist upon the performance ofany of the terms or conditions of this agreement or to exercise anyright hereunder shall not be deemed to be a waiver of such terms,conditions, or rights in the future, nor shall it be deemed to be awaiver of any other term, condition, or right under this agreement.

9.,,MODIFICATION OF TERMS AND CONDITIONS - These terms and conditions,and any associated statement of work, supersede all othercommunications, negotiations, and prior oral or written statementsregarding the subject matter of these terms and conditions. No change,modification, rescission, discharge, abandonment, or waiver of theseterms and conditions shall be binding upon Graybar unless made inwriting and signed on its behalf by a duly authorized representative ofGraybar. No conditions, usage of trade, course of dealing orperformance, understanding or agreement, purporting to modify, vary,explain, or supplement these terms and conditions shall be bindingunless hereafter made in writing and signed by the party to be bound.Any proposed modifications or additional terms are specifically rejectedand deemed a material alteration hereof. If this document shall bedeemed an acceptance of a prior offer by Buyer, such acceptance isexpressly conditional upon Buyer's assent to any additional or differentterms set forth herein.

10.,,REELS - When Graybar ships returnable reels, a reel deposit may beincluded in the invoice. The Buyer should contact the nearest Graybarservice location to return reels.

11.,,CERTIFICATION - Graybar hereby certifies that these goods wereproduced in compliance with all applicable requirements of Sections 6,7, and 12 of the Fair Labor Standards Act, as amended, and ofregulations and orders of the United States Department of Labor issuedunder Section 14 thereof. This agreement is subject to Executive Order11246, as amended, the Rehabilitation Act of 1973, as amended, theVietnam Veterans' Readjustment Assistance Act of 1974, as amended, E.O.13496, 29 CFR Part 471, Appendix A to Subpart A, and the correspondingregulations, to the extent required by law. 41 CFR 60-1.4, 60-741.5, and60-250.5 are incorporated herein by reference, to the extent legallyrequired.

12.,,FOREIGN CORRUPT PRACTICES ACT - Buyer shall comply with applicablelaws and regulations relating to anti-corruption, including, withoutlimitation, (i) the United States Foreign Corrupt Practices Act (FCPA)(15 U.S.C. §§78dd-1, et. seq.) irrespective of the place of performance,and (ii) laws and regulations implementing the Organization for EconomicCooperation and Development's Convention on Combating Bribery of ForeignPublic Officials in International Business Transactions, the U.N.Convention Against Corruption, and the Inter-American Convention AgainstCorruption in Buyer's country or any country where performance of thisagreement or delivery of goods will occur.

13.,,ASSIGNMENT - Buyer shall not assign its rights or delegate itsduties hereunder or any interest herein without the prior writtenconsent of Graybar, and any such assignment, without such consent, shallbe void.

14.,,GENERAL PROVISIONS - All typographical or clerical errors made byGraybar in any quotation, acknowledgment or publication are subject tocorrection. This agreement shall be governed by the laws of the State ofMissouri applicable to contracts to be formed and fully performed withinthe State of Missouri, without giving effect to the choice or conflictsof law provisions thereof. All suits arising from or concerning thisagreement shall be filed in the Circuit Court of St. Louis County,Missouri, or the United States District Court for the Eastern Districtof Missouri, and no other place unless otherwise determined in Graybar'ssole discretion. Buyer hereby irrevocably consents to the jurisdictionof such court or courts and agrees to appear in any such action uponwritten notice thereof.

15.,,PAYMENT TERMS - Payment terms shall be as stated on Graybar'sinvoice or as otherwise mutually agreed. As a condition of the salesagreement, a monthly service charge of the lesser of 1-1/2% or themaximum permitted by law may be added to all accounts not paid by netdue date. Visa, MasterCard, American Express, and Discover credit cardsare accepted at point of purchase only.

16.,,EXPORTING - Buyer acknowledges that this order and the performancethereof are subject to compliance with any and all applicable UnitedStates laws, regulations, or orders. Buyer agrees to comply with allsuch laws, regulations, and orders, including, if applicable, allrequirements of the International Traffic in Arms Regulations and/or theExport Administration Act, as may be amended. Buyer further agrees thatif the export laws are applicable, it will not disclose or re-export anytechnical data received under this order to any countries for which theUnited States government requires an export license or other supportingdocumentation at the time of export or transfer, unless Buyer hasobtained prior written authorization from the United States Office ofExport Control or other authority responsible for such matters.

17.,, CANCELLATION; CHANGES FOR SERVICES- Buyer may cancel or makechanges to a statement of work up to five (5) business days prior tocommencement of the work. All changes and cancellations after such dateare subject to Graybar's prior written approval in Graybar's sole andabsolute discretion. Buyer shall pay to Graybar amounts necessary tocover cancellation, restocking fees and other charges applicable to thecancelled goods or services including those incurred or committed to byGraybar.

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted,freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

Return to Regular Calendar

Rock Solid
2348 W Andrew Johnson Hwy
Morristown, TN 37814
(865) 850-0554
rcksolid1@aol.com
www.concreterocksolid.com

Statement

TO
Tony Stanley
Service One Inc
7808 Ashville Hwy
Knoxville,, Tn 37924

STATEMENT NO. 1375
DATE 07/05/2022
TOTAL DUE $3,673.34
ENCLOSED

DATE	DESCRIPTION	AMOUNT	OPEN AMOUNT
05/20/2022	Invoice #3425: Due 05/20/2022.	2,556.81	2,556.81
05/31/2022	Invoice #3466: Due 05/31/2022.	1,116.53	1,116.53

Current Due	1-30 Days Past Due	31-60 Days Past Due	61-90 Days Past Due	90+ Days Past Due	Amount Due
0.00	0.00	3,673.34	0.00	0.00	**$3,673.34**

Return to Regular Calendar

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 036 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**10/20/2022**
Subject	Specification No.	Drawing No.
Eliminate teh need for all SEF anf SSF smoke Control Fans to have Curbs with Access Doors	**NA**	**NA**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: As per review and discussions with Moseley Mechanical Engineer, Supplier and Contractor the only SEF fans that will require Access Doors in the curbs as noted in the specifications will be:
-SEF-1D
-SEF-6
-SEF-7
-SEF-1C
-SEF-2A
All of the others may be supplied with standard curbs. Contractor to coordinate locations and any required structural support with GC as required,
The SSF fans don't need the curbs wit access doors because they have a hinged curb that will allow access.

Receipt of your proposal is requested by: November 4, 2022

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an ~~increase~~ / decrease in the contract sum in the amount of $ < $11,469.00 > and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 8/31/23

Encl.: As Stated

Cc w/encl.:

Return to Regular Calendar

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	8/31/2023
REVISION:	1

PCO- **036R1 - DELETE ACCESS / INSPECTION DOORS ON CURBS OF 19 SMOKE EXHAUST FANS (SEF's)**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-036R1 - DELETE ACCESS / INSPECTION DOORS ON CURBS OF 19 SMOKE EXHAUST FANS (SEF's)

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
				-	-	-	-	-	-
1	DEDUCT ORIGINAL - 24 CUSTOM SMOKE EXHAUST FAN CURBS @ $800/EACH MATERIAL COST	**(24.0)**	EACH	-	-	800.00	**(19,200.00)**	-	**(19,200.00)**
2	ADD BACK - 5 CUSTOM SMOKE EXHAUSE FAN CURBS @ $800/EACH MATERIAL COST	**5.0**	EACH	-	-	800.00	4,000.00	-	**4,000.00**
3	ADD BACK - 19 STANDARD SMOKE EXHAUST FAN CURBS @ $250/EACH MATERIAL COST	**19.00**	EACH	-	-	250.00	4,750.00	-	**4,750.00**
NOTES:									
1. N/A									
2. N/A									
					-		-	-	-
SUB-TOTALS ALL WORK					**-**		**(10,450.00)**	**-**	**(10,450.00)**
	Material Tax & Equipment Surcharge						(1,018.88)		(1,018.88)
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals (0% ON DEDUCTIVE CHANGE, PER CONTRACT)				-		-		-
	OH & Profit Subs @ 5%:							-	-
	Builders Risk Insurance @ 0.2% (0% ON DEDUCTIVE CHANGE, PER CONTRACT)								-
	Payment & Performance Bonds @ 0.85% (0% ON DEDUCTIVE CHANGE, PER CONTRACT)								-
							TOTAL COST		**$ (11,469)**

Return to Regular Calendar

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 043 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**1/23/2023**
Subject	Specification No.	Drawing No.
Updates to Drawings based on Finish Schedule updates FC-036	**098414, 099400**	**A7.3.1, A7.3.2**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: 1.Specs - 098414 and 099400
a.Scuffmaster paint - Changed product to ScrubTough (less expensive)
b.Tectum panels - Changed to factory-finish paint in custom colors.

2.Drawings
a.A7.3.1 & A7.3.2
i.Deleted bottom AWP at certain locations of back and sides of courtrooms.
ii.Indicated ARC1 (Scuffmaster) for area of wall where the AWP was deleted.
iii.Shifted wall reveal heights.
iv.Changed accent paint wainscot to ARC2 (Scuffmaster).

Receipt of your proposal is requested by: **February 6, 2023**

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / decrease in the contract sum in the amount of $ 0.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 8/31/23

Encl.: As Stated

Cc w/encl.:

Return to Regular Calendar

	Linda Briggs Construction Services Division

Return to Regular Calendar

SECTION 098414 - CEMENTITIOUS WOOD-FIBER ACOUSTICAL PANELS

PART 1 - GENERAL

1.1 RELATED DOCUMENTS

A. Provisions of the Contract and of the Contract Documents apply to this Section.

1.2 ACTION SUBMITTALS

A. Product Data: For each type of product indicated.

B. Shop Drawings: Show fabrication and installation details for acoustical wall panels, including plans, elevations, sections, details, and attachments to other Work.

1.3 INFORMATIONAL SUBMITTALS

A. Material Test Reports: From a qualified testing agency indicating and interpreting test results of cementitious wood-fiber panels for compliance with requirements indicated.

1.4 QUALITY ASSURANCE

A. Manufacturer Qualifications: A firm experienced in manufacturing cementitious wood-fiber acoustical wall panels similar to those indicated for this Project and with a record of successful in-service performance.

B. Testing Agency Qualifications: An independent testing agency, acceptable to authorities having jurisdiction, with the experience and capability to conduct the testing indicated, as documented according to ASTM E 548.

C. Source Limitations for Cementitious Wood-Fiber Acoustical Wall Panels: Obtain cementitious wood-fiber acoustical wall panels from one source with resources to provide products of consistent quality in appearance and physical properties.

D. Fire-Test-Response Characteristics: Provide cementitious wood-fiber acoustical wall panels with the following surface-burning characteristics as determined by testing identical products per ASTM E 84 by UL or another testing and inspecting agency acceptable to authorities having jurisdiction. Identify acoustical wall panels with appropriate markings of applicable testing and inspecting agency.

1. Flame Spread: 25 or less.
2. Smoke Developed: 450 or less.

1.5 DELIVERY, STORAGE, AND HANDLING

A. Protect cementitious wood-fiber acoustical wall panels from excessive moisture when shipping, storing, and handling. Deliver in unopened bundles and store in a dry place with adequate air circulation. Do not deliver material to building until wet-work, such as concrete, has been completed and cured to a condition of equilibrium. Protect panel edges from crushing and impact.

1.6 PROJECT CONDITIONS

A. Air-Quality Limitations: Protect cementitious wood-fiber acoustical wall panels from exposure to airborne odors, such as tobacco smoke, and install panels under conditions free from odor contamination of ambient air.

B. Field Measurements: Verify wall surface dimensions by field measurements before fabrication and indicate measurements on Shop Drawings. Coordinate fabrication schedule with construction progress to avoid delaying the Work.

1. Established Dimensions: Where field measurements cannot be made without delaying the Work, establish surface dimensions and proceed with fabricating cementitious wood-fiber acoustical wall panels without field measurements. Coordinate wall construction to ensure that actual surface dimensions correspond to established dimensions.

PART 2 - PRODUCTS

2.1 MANUFACTURERS

A. Available Products: Subject to compliance with requirements, provide products by one of the following:

1. Monolithic Cementitious Wood-Fiber Panels:
   a. Acoustex Specialty Products; "Acoustex-Plank."
   b. Armstrong World Industries, Inc.; "Tectum Direct-Attach Walls."
   c. Martin Fireproofing Georgia, Inc.; "Fibroplank."
   d. Troy Acoustics Corporation; "Troy Board."
   e. Cardinal Acoustics; "Direct Attached Panel."

2.2 MATERIALS

A. Cementitious Wood-Fiber Panels, General: Manufacturer's standard factory-cast structural panels complying with the following requirements:

1. Composition: Chemically processed long wood fibers mixed with the following, pressure bonded to produce panels of thicknesses and sizes indicated:
   a. Portland cement, ASTM C 150, Type III; or magnesium-oxysulfate hydraulic cement.
2. Properties: As follows, determined according to test method indicated:
   a. Noise Reduction Coefficient: Minimum NRC of 0.80; ASTM C 423.
   b. Light Reflectance: 60 percent; ASTM E 1349.

3. Finish: Manufacturer's standard factory-painted ~~white finish prime painted~~ finish. (PCO-043)

4. Color: Custom colors as indicated by Architect. (PCO-043)

2.3 MONOLITHIC CEMENTITIOUS WOOD-FIBER PANELS

A. Panels: Manufacturer's standard beveled-edged, cementitious wood-fiber panels; and as follows:

1. Thickness: 1 inch (26 mm)
2. Size: Fabricate panels to sizes and configurations indicated.
3. Edges: Beveled.
4. Installation Method: Direct-attach for high-impact areas.

2.4 ACCESSORY MATERIALS

A. Furring and Blocking: Provide lumber furring conforming to Division 06 Section "Rough Carpentry."

B. Mounting Accessories: Provide appropriate anchorage devices and accessories required for direct installation to substrates. Install panels on 1inch by 4 inch fire retardant treated wood grounds in accordance with manufacturers fastening requirements.

2.5 ACOUSTICAL WALL PANELS, GENERAL

A. Fabricate panels to sizes and configurations indicated.

B. Sound-Absorption Performance: Provide cementitious wood-fiber acoustical wall panels with minimum noise reduction coefficients indicated, as determined by testing per ASTM C 423 for mounting type specified.

PART 3 - EXECUTION

3.1 EXAMINATION

A. Examine substrates and blocking, with Installer present, for compliance with requirements for installation tolerances and other conditions affecting acoustical wall panel performance. Proceed with installation only after unsatisfactory conditions have been corrected.

3.2 INSTALLATION

A. Install cementitious wood-fiber acoustical wall panels in locations indicated with vertical surfaces and edges plumb, top edges level and in alignment with other panels, and scribed to fit adjoining work accurately at borders and at penetrations. Comply with panel manufacturer's written instructions for direct attach installation of panels using type of mounting accessories indicated or, if not indicated, as recommended by manufacturer.

1. Mount with security fasteners. Provide vandal-resistant ("Torx-head") security fasteners conforming to requirements in Division 11 Section "Security/Detention Equipment".

B. Installation on Furring: Install cementitious wood-fiber acoustic panels in locations indicated with vertical surfaces and edges plumb, top edges level, and in alignment with other panels, scribed to fit adjoining work accurately at borders and at penetrations. Countersink anchoring screws and fill holes with caulk or putty; touch up paint finish for uniform appearance.

1. Install wood furring of thickness indicated direct to substrate as indicated. Mount acoustic panels to lumber for assembly indicated.
2. Provide wood furring strips around perimeter of panel to close off gap between the panel and the wall.
3. Painting of exposed wood furring and cementitious wood-fiber acoustical panels is specified in Division 09 Section "Painting."

C. Construction Tolerances: As follows:

1. Variation from Plumb and Level: Plus or minus 1/16 inch (1.6 mm).
2. Variation of Joints from Hairline: Not more than 1/16 inch (1.6 mm).

3.3 CLEANING

A. Remove surplus materials, rubbish, and debris resulting from cementitious wood-fiber acoustical wall panel installation, on completion of the Work, and leave areas of installation in a neat and clean condition.

3.4 PROTECTION

A. Provide final protection and maintain conditions, in a manner acceptable to manufacturer and Installer, that ensure acoustical wall panels are without damage or deterioration at time of Substantial Completion.

B. Replace panels that cannot be cleaned and repaired, in a manner approved by Architect, before time of Substantial Completion.

END OF SECTION 098414

SECTION 099400 - DECORATIVE FINISHES

PART 1 - GENERAL

1.1 RELATED DOCUMENTS

A. Provisions of the Contract and of the Contract Documents apply to this Section.

1.2 SUBMITTALS

A. Product Data: For each type of product indicated.

B. Samples for Initial Selection: For each coating system indicated.

C. Samples for Verification: For each coating system and in each color, pattern, and pigment density indicated.

1. Submit Samples on rigid backing, 8 inches square.
2. Label each Sample for location and application area.

1.3 QUALITY ASSURANCE

A. Master Painters Institute (MPI) Standards: Comply with recommendations in "MPI Architectural Painting Specification Manual" applicable to products and coating systems indicated.

B. Mockups: Apply benchmark samples of each coating system indicated to verify preliminary selections made under sample submittals and to demonstrate aesthetic effects and set quality standards for materials and execution.

1. Architect will select one surface to represent surfaces and conditions for application of each coating system and type of substrate.
   a. Wall Surfaces: Provide samples of at least 100 sq. ft.
   b. Other Items: Architect will designate items or areas required.
2. Apply benchmark samples after permanent lighting and other environmental services have been activated.
3. Final approval of color and pattern selections will be based on benchmark samples.
   a. If preliminary color and pattern selections are not approved, apply additional benchmark samples of additional colors and patterns selected by Architect at no added cost to Owner.

1.4 DELIVERY, STORAGE, AND HANDLING

A. Store materials not in use in tightly covered containers in well-ventilated areas with ambient temperatures continuously maintained at not less than 45 deg F.

1. Maintain containers in clean condition, free of foreign materials and residue.
2. Remove rags and waste from storage areas daily.

1.5 PROJECT CONDITIONS

A. Environmental Limitations: Do not apply coatings until spaces are enclosed and weatherproof, work above ceilings is complete, and ambient temperature and humidity conditions are maintained at the levels indicated for Project when occupied for its intended use.

PART 2 - PRODUCTS

2.1 ACCEPTABLE MANUFACTURERS:

A. Products: Subject to compliance with requirements, provide one of the following:

1. Master Coating Technologies (MCT) ~~"Ambient Metallic".~~ "Scrubtough" (Basis of Design) www.scuffmaster.com (PCO-043)
ColorTex Wall Coatings Systems, Inc. "UltraFlek". www.colortexwallcoatings.com

2. Triarch, Inc. "Duroplex Textured Acrylic Coating System". www.triarchinc.com

2.2 FILLERS AND PRIMERS

A. General:
1. Undercoatings recommended in writing for use in coating systems by manufacturer of multicolor interior coating on substrates and under conditions indicated.
2. Paints and coatings applied inside the weatherproofing system shall comply with the following:
   a. Architectural paints, coatings, and primers shall not exceed the VOC content limits established in Green Seal Standard GS-11, Paints, First Edition, May 20, 1993. VOC limits are printed in the LEED Reference Guide and are available from the Architect upon request.
   b. Anti-corrosive and anti-rust paints applied to interior ferrous metal substrates shall not exceed the VOC content limit of 250 g/L established in Green Seal Standard GC-03, Anti-Corrosive Paints, Second Edition, January 7, 1997
   c. Clear wood finishes, floor coatings, stains, sealers, and shellacs applied to interior elements shall not exceed the VOC content limits established in South Coast Air Quality Management District (SCAQMD) Rule #1113, Architectural Coatings, rules in effect on January 1, 2004. VOC limits are reprinted in the LEED Reference Guide and are available from the Architect upon request.

B. Gypsum Drywall Systems with Abuse-Resistant Coating Finish (**ARC**): Satin (eggshell) sheen finish unless noted otherwise.
1. Filler Coat: (Products are self-priming according to coating manufacturers.)
   a. Master Coating Technologies; "Ambient Metallic" (Basis of Design)
   b. ColorTex Wall Coatings, Inc.; "UltraFlek"
   c. Triarch, Inc.; "Duroplex"
2. First & Second Finish Coats: Interior Satin Finish. (Low lustre/Satin = 25-45% @60°) Provide for "ARC" wall finishes indicated.
   a. Master Coating Technologies; "Scuffmaster MC100" (Basis of Design)
   b. ColorTex Wall Coatings, Inc; "UntraFlek Base Coat"
   c. Triarch, Inc.; "Plastek"
3. Color: Custom color to be determined by Architect

C. Primer: Provide primer recommended by manufacturer for substrate.
1. New Gypsum Board:
   a. Master Coating Technologies; "Primemaster Primer/Sealer" (Basis of Design)
   b. Colortex; "Zinnser's Bullseye 123"
   c. Triarch; "Manufacturer's Primer"

D. Textured Finish System Components:

1. **Finish Coat: Water-based two-component polyurethane-fortified coating and cross-linker.**
   a. **Master Coating Technologies; ~~"Scuffmaster AC 1200M"~~ "Scuffmaster ScrubTough" (Basis of Design) (PCO-043)**
   b. ColorTex Wall Coatings, Inc.; "UltraFlek Overlay Finish"
   c. Triarch, Inc.; "Plastek Smooth Sand"
2. Miscellaneous Materials: Surface patching compounds and other materials necessary for application of finish system shall be of high quality and compatible with coating system.

PART 3 - EXECUTION

3.1 EXAMINATION

A. Examine substrates, areas, and conditions, with Applicator present, for compliance with requirements and conditions affecting performance of coatings.

1. Maximum Moisture Content of Substrates: 12 percent.
2. Verify compatibility with and suitability of substrates, including compatibility with existing finishes or primers.
3. Proceed with coating application only after unsatisfactory conditions have been corrected and surfaces receiving coating are dry.
4. Coating application indicates acceptance of surfaces and conditions.

3.2 PREPARATION

A. Comply with manufacturer's written instructions and recommendations in "MPI Architectural Painting Specification Manual" applicable to substrates indicated.

B. Remove plates, machined surfaces, and similar items already in place that are not to be coated. If removal is impractical or impossible because of size or weight of item, provide surface-applied protection before surface preparation and coating.

1. After completing coating operations, reinstall items that were removed; use workers skilled in the trades involved.

C. Clean substrates of substances that could impair bond of coatings, including dirt, oil, grease, and incompatible primers, paints, and encapsulants.

3.3 APPLICATION

A. Apply coatings according to manufacturer's written instructions using applicators and techniques suited for coating and substrate indicated.

B. Coat surfaces behind movable equipment and furniture same as similar exposed surfaces. Before final installation, coat surfaces behind permanently fixed equipment or furniture with prime coat only.

C. Coat back sides of access panels, removable or hinged covers, and similar hinged items to match exposed surfaces.

D. Apply coating systems to produce uniformly textured, colored, and patterned finished-surface films without substrates, undercoats, marks, or stains showing through. Produce sharp, even glass lines and color breaks.

3.4 CLEANING AND PROTECTION

A. At end of each workday, remove rubbish, empty cans, rags, and other discarded materials from Project site.

B. After completing coating application, clean spattered surfaces. Remove spattered coatings by washing, scraping, or other methods. Do not scratch or damage adjacent finished surfaces.

C. Protect work of other trades against damage from coating operation. Correct damage by cleaning, repairing, replacing, and recoating, as approved by Architect, and leave in an undamaged condition.

D. At completion of construction activities of other trades, touch up and restore damaged or defaced coated surfaces.

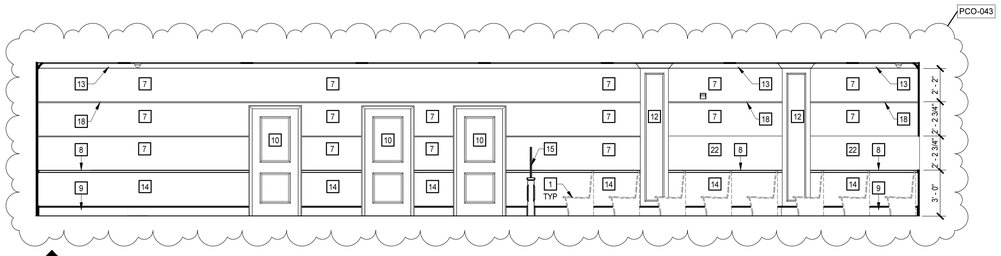
END OF SECTION 099400

ENLARGED PLAN KEYNOTES

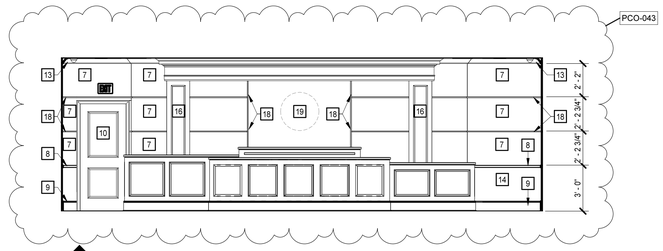
REPRESENTED BY n

APPLIES TO DRAWINGS A7.3.1 - A7.3.2

1	WD SPECTATOR BENCH - OFCI
2	ACCESSIBLE WHEELCHAIR SPACE
3	SWING GATE
4	LITIGANT'S TABLE
5	PODIUM
6	COURT REPORTER'S DESK
7	STRETCHED FABRIC AVP SYSTEM
8	WD CHAIR RAIL WITH TRANSPARENT FINISH
9	WD BASE WITH TRANSPARENT FINISH
10	RAIL AND STILE WD DOOR WITH TRANSPARENT FINISH
11	FLAT PANEL MONITOR
12	PAINTED WD PILASTER WITH RAISED PANEL AND CROWN MOLDING - REFER TO TYPICAL ELEVATION ON DRAWING A7.3.1.
13	PAINTED WD CROWN MOLDING
14	ARC2 WAINSCOT — PCO-043
15	WD SPECTATOR RAIL WITH GLAZED PANEL
16	WD PILASTER WITH RAISED PANEL AND CROWN MOLDING IN TRANSPARENT FINISH - REFER TO TYPICAL ELEVATION ON DRAWING A7.3.1.
17	WD PANEL IN TRANSPARENT FINISH
18	3/4" CLEAR ANODIZED ALUMINUM REVEAL
19	STATE SEAL (NIC) - CENTER ON FEATURE WALL
21	WD CORNICE IN TRANSPARENT FINISH
22	ARC1 — PCO-043



5 A7.3.1 A7.3.1 **COURTROOM B 1034 - N**
1/4" = 1'-0"



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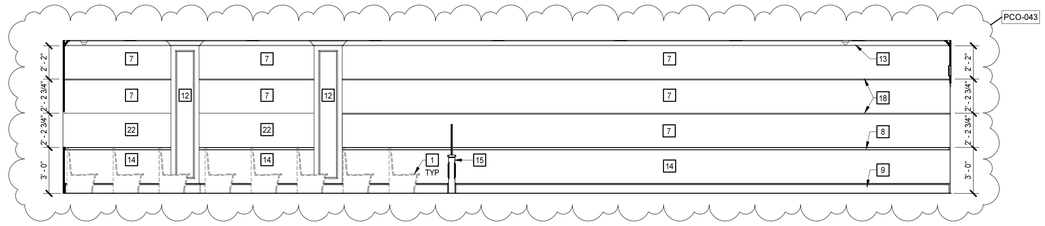

3 A7.3.1 A7.3.1 **COURTROOM B 1034 - S**
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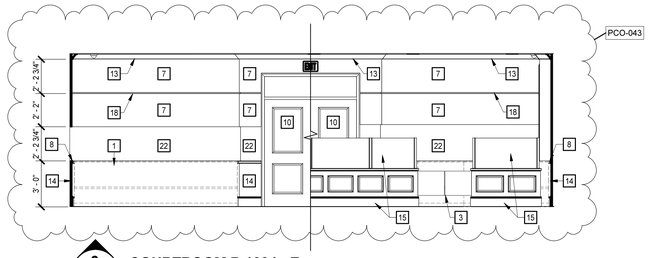

2 A7.2.1 A7.3.1 **COURTROOM B 1034 - E**
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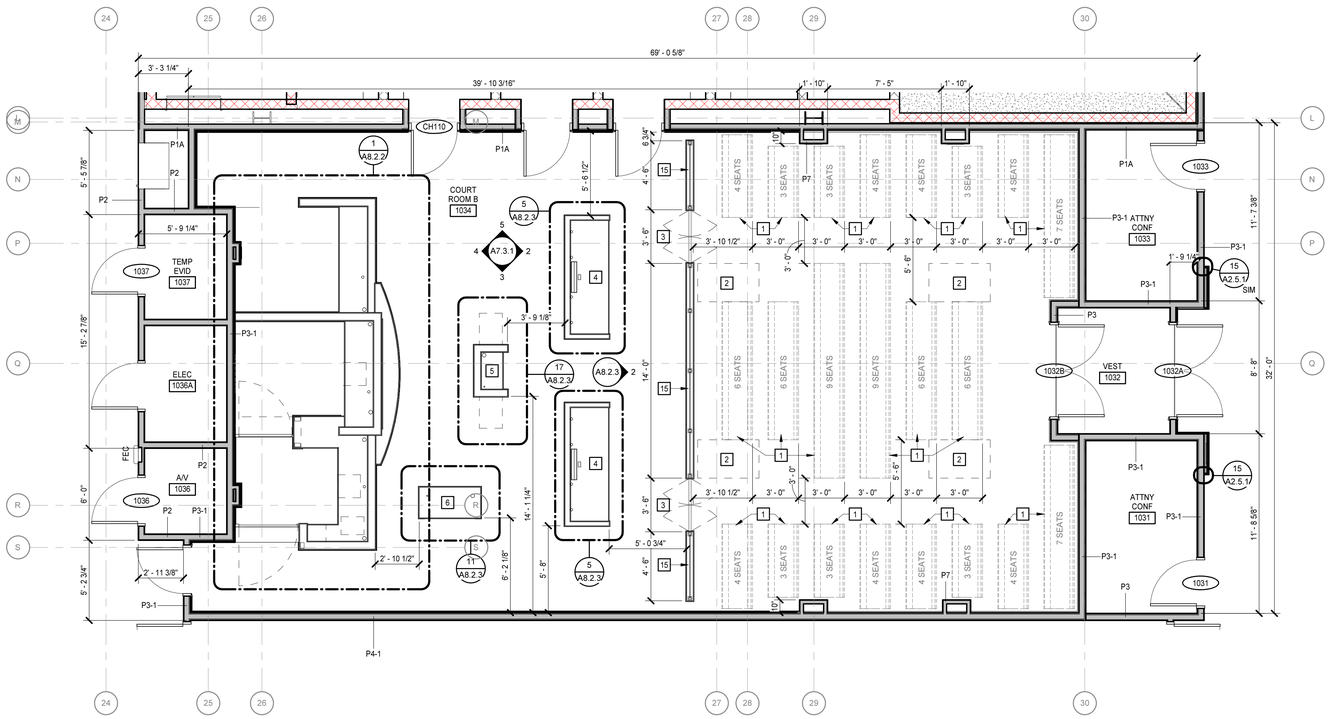

1 A2.1C A7.3.1 **ENLARGED PLAN - COURTROOM B**
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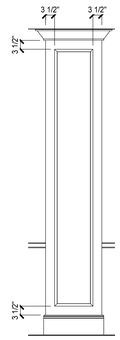


TYPICAL PILASTER ELEVATION
1/2" = 1'-0"

MOSELEY ARCHITECTS
6210 ARDREY KELL ROAD • THE HUB AT WAVERLY, SUITE 425 • CHARLOTTE, NC 28277
PHONE (704) 540-3755 FAX (704) 540-3754
MOSELEYARCHITECTS.COM

8/26/2021

HAMBLEN COUNTY JUSTICE CENTER

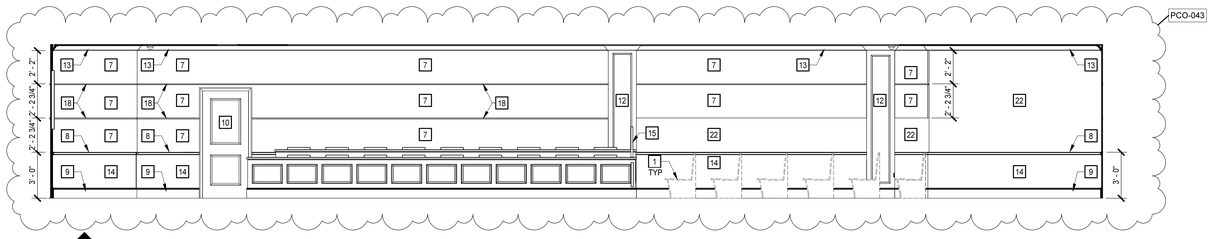
440 N. Jackson Street
MORRISTOWN, TN

PROJECT NO: 590418	
DATE:	08/25/2021
REVISIONS	
DATE	DESCRIPTION
01-23-2023	PCO-043

ENLARGED PLAN & ELEVATIONS COURTROOM B

A7.3.1

1/23/2023 10:40:36 AM



5 A7.3.2 A7.3.2 **COURTROOM C 1046 - N**
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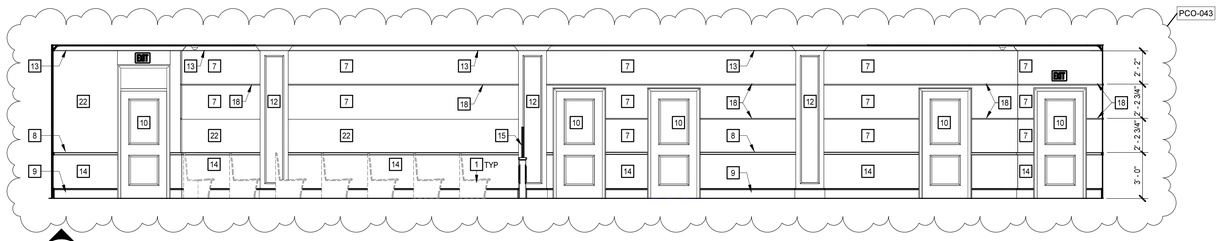

4 A7.3.2 A7.3.2 **COURTROOM C - 1046 - S**
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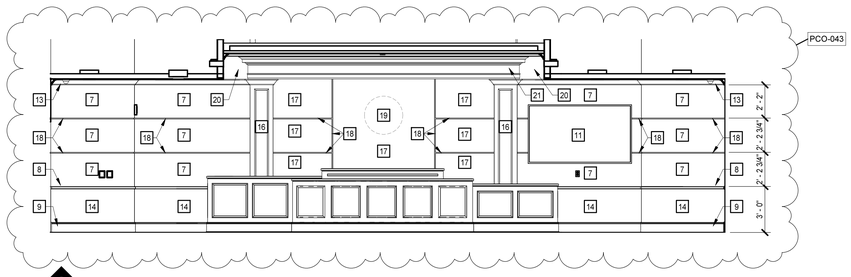

3 A7.2.1 A7.3.2 **COURTROOM C 1046 - W**
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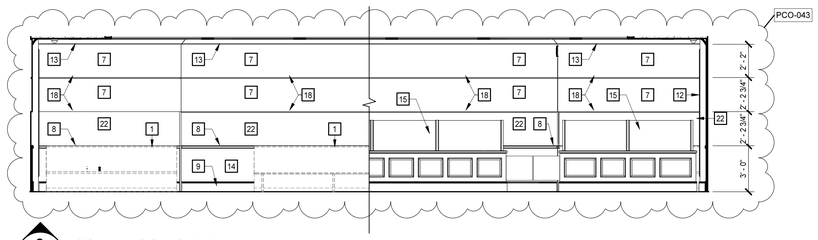
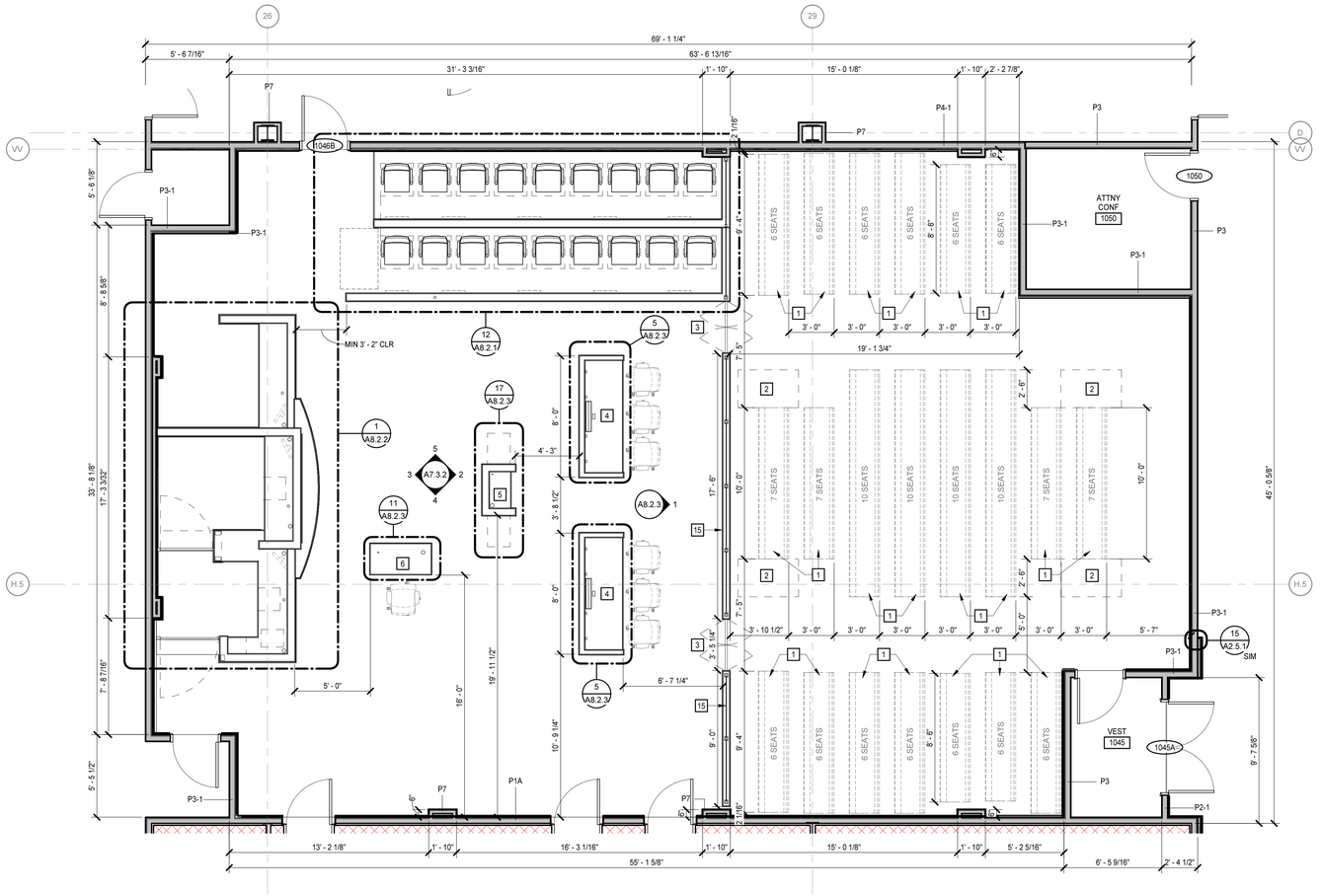


2 A7.2.1 A7.3.2 **COURTROOM C 1046 - E**
1/4" = 1'-0"



1 A2.1C A7.3.2 **ENLARGED PLAN - COURTROOM C**
1/4" = 1'-0"

ENLARGED PLAN KEYNOTES

REPRESENTED BY n

APPLIES TO DRAWINGS A7.3.1 - A7.3.2

1	WD SPECTATOR BENCH - OFCI
2	ACCESSIBLE WHEELCHAIR SPACE
3	SWING GATE
4	LITIGANT'S TABLE
5	PODIUM
6	COURT REPORTER'S DESK
7	STRETCHED FABRIC AWP SYSTEM
8	WD CHAIR RAIL WITH TRANSPARENT FINISH
9	WD BASE WITH TRANSPARENT FINISH
10	RAIL AND STILE WD DOOR WITH TRANSPARENT FINISH
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8/26/2021

HAMBLEN COUNTY JUSTICE CENTER

440 N. Jackson Street
MORRISTOWN, TN

PROJECT NO: 590418
DATE: 08/26/2021

REVISIONS	
DATE	DESCRIPTION
01-23-2023	PCO-043

ENLARGED PLAN & ELEVATIONS COURTROOM C

A7.3.2

1/23/2023 10:40:38 AM

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MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 051 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**3/6/2023**
Subject	Specification No.	Drawing No.
Requested Added Days Micro-Piles	**NA**	**NA**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description:

The Contractor is requesting added days for micro-pile overages as per PCO-023 and PCO-027. Contractor is requested to provide required back up to support this requested added time and associated GC for review and consideration.

Receipt of your proposal is requested by: March 20, 2023

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / ~~decrease~~ XXXXXX in the contract sum in the amount of $ 60,000.00 and increase / ~~decrease~~ XXXXXX in the contract time of 77 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 9/1/23 REVISION 2 PROPOSAL

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

Return to Regular Calendar

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No. 85164
Moseley Job No. 590418
DATE: 8/28/2023
REVISION: 2

PCO- **051.R2 - TIME IMPACTS AND OVERALL COST IMPACTS ASSOCIATED WITH MICROPILE OVERRUNS - GENERAL CONDITIONS, TIME DELAY - REVISED PER NEGOTIATIONS WITH HAMBLEN COUNTY**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-051.R2 - REVISED PCO AMOUNT TO REFLECT NEGOTIATIONS AND AGREEMENTS BETWEEN BLAINE CONSTRUCTION AND HAMBLEN COUNTY.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
1	**ADD -** COST IMPACTS ASSOCIATED WITH THE 11-WEEK SCHEDULE IMPACT ASSOCIATED WITH MICROPILE LENGTH AND GROUT OVERAGES. **REVISION 1, REVISED / CORRECTED WEEKLY LABOR AND EQUIPMENT/MATERIALS RATES, PER 19JUN23 AND 20JUN23 REVIEWS WITH BURWIL AND MOSELEY.**	**11.0**	WEEKS	9,352.66	102,879.26	2,877.89	31,656.79	**-**	**134,536.05**
2	**DEDUCT** - PER NEGOTIONS BETWEEN BLAINE CONSTRUCTION AND HAMBLEN COUNTY, CUT AMOUNT TO PROVIDE ADDITIONAL TIME NOTED IN FORTHCOMING PCO-060.	**1.0**	LSUM	-	-	-	-	**-**	**(75,160.50)**
NOTES:									

1. BLAINE CONSTRUCTION'S REVISION 2 SUBMISSION OF PCO-051 IS CONTINGENT UPON APPROVAL AND CHANGE ORDER ISSUANCE FOR SUBSEQUENT PCO-060.

					-		-	-	-
SUB-TOTALS ALL WORK					**102,879.26**		**31,656.79**	**-**	**59,375.55**
	Material Tax & Equipment Surcharge - INCLUDED IN WEEKLY COST CALCULATION						INC. ABOVE		INC. ABOVE
	Labor Burden @ 42% Labor Totals - INCLUDED IN WEEKLY COST CALCULATION				INC. ABOVE				INC. ABOVE
	OH & Profit @ 15% BCC Totals - REVISED TO 0% ON THIS CHANGE, PER NEGOTIATIONS				-		-		-
	OH & Profit Subs @ 5%							-	-
	Builders Risk Insurance @ 0.2%								119
	Payment & Performance Bonds @ 0.85% - N/A TO UNIT PRICES								506

TOTAL COST **$ 60,000**

Return to Regular Calendar

BLAINE
Construction Corporation

June 21, 2023

Hamblen County
511 W. Second North Street
Morristown, TN 37814

Attn: Mayor Bill Brittain

Re: Hamblen County Justice Center
PCO-051.R1 – FINAL MICROPILE CHANGE ORDER – COST FOR TIME IMPACTS ASSOCIATED WITH MICROPILE OVERRUNS

Dear Mayor Brittain,

Please find attached our proposal in the amount of one-hundred fifty-six thousand, three-hundred fourty-four and 00/100 dollars ($156,344.00), in response to project PCO-051, which was issued to address the final cost and time impacts associated with all of the micropile overages on the project. A time extension of seventy-seven (77) calendar-days is also requested for the associated delays to the project's Critical Path.

In order to provide the Owner (Hamblen County) and those reviewing this change order request with a general understanding of the micropile installation process, a brief explanation for this project is outlined below:

After each micropile location is located by surveying, the micropile drill rigs (see above photo, left side) drill, or auger, the micropile casings into the soil. As the drilled holes progress deeper, additional sections of threaded casings are added to the previous casing, and the process is repeated. By design, this particular project contemplated that each micropile should be drilled into a continuous 10-foot section of competent rock, and the engagement between this 10-foot length of the micropile into the competent rock is commonly referred to as the "rock socket". When the above process is continued until the rock socket is achieved, then the micropile casing is grouted. This grouting process, which is indicated above, in the right-hand photo, must be continuous in order to flush out any mud, drilling water or other debris that may otherwise contaminate the inside of the micropile casing. In order to ensure that the micropile and its casing are fully engaged with the rock socket, the casing is "plunged" after the mud and other debris are flushed with grout, meaning it is raised up by the drill rig then lowered back down to the

Return to Regular Calendar

bottom of the rock socket. This process ensures that the grout fully fills the annular space between the outside of the micropile casing and the inside surface of the rock sockets.

With the general process of micropile installation now understood, the following section provides Hamblen County with the following:

1. A timeline of the commencement of micropile installation on the project,
2. Documentation of Blaine's early concerns associated with quantity overruns and
3. Evidence that Blaine's concerns were conveyed to the Owner in a timely and repeated manner.

Blaine Construction Corporation (Blaine) mobilized its micropile subcontractor, Redstone International (Redstone), to the project in mid-February, 2022, with the first required on-site tasks being the installation and testing of two (2) sacrificial test micropiles. These test micropiles were a specified requirement which, after the test data was submitted to the Engineer of Record (EOR), allowed Moseley Architects and GEOServices, LLC to verify the design of the micropile and foundation system. This process of testing the micropiles, submitting the data, and the EOR's review and approval of the test data, which was a known requirement, took approximately 1-month, and Redstone was released to commence "production" micropile installation on March 7, 2022.

Within three weeks of commencing installation and grouting of the micropiles on the project, both Blaine and Redstone became concerned about not only the micropile length overruns, but also the quantities of grout being required to complete the micropiles. Neither Blaine nor Redstone had the ability to control these overruns, as the contract documents dictate the process of installing, grouting and completing any given micropile. The EOR did not have the ability to dictate the installed quantities, either, as the subsurface conditions associated with the area's karst geology are extremely variable.

Blaine initially expressed its concerns regarding the micropile length and grout overruns to the Owner on April 1, 2022. In this notification, Blaine noted the that the early quantity trends, "if continued through the duration of the micropile installation, would have significant cost and time impacts to the project." Blaine also committed to providing the project team with updated micropile quantity logs on a weekly basis that that all parties would remain informed.

Over the next two months, Blaine and Redstone remained concerned and continued to provide the project team with weekly quantity updates. Then, on June 15, 2022, Blaine issued Hamblen County another notification. In this notification, Blaine also provided the team with a Rough Order of Magnitude (ROM) of the potential costs associated with not only the quantity overruns, but also the potential costs that would be associated the associated time delay and Blaine's extended general conditions costs associated with this time delay. In this correspondence, Blaine also requested that Hamblen County issue a change order to cover at least the cost of imminent micropile length and grout overruns. Moseley Architects and Hamblen County promptly responded to Blaine's change order request with their issuance of Change Order #5, which covered the direct costs associated with the additional micropile length and grout volume through the end of June, 2022.

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The scope of work description of Change Order #5 was for “Micro-Pile Added Materials” and Blaine initially marked through several portions of this change order, in efforts to reserve Blaine’s rights to the additional time impacts and costs for same. Finally, on July 26, 2022, Blaine issued a letter to clarify its position that Change Order #5 was for only the direct costs associated with the to-date (as of June 30, 2022) micropile quantity overruns and that we had “duly informed all parties of the time and cost impacts associated with the additional scope and reserve(d) (Blaine’s) rights to be compensated for both when the full impacts can be determined.”

Moseley Architects and Hamblen County also later obliged Blaine’s request to issue another interim change order to cover additional direct costs associated with micropile length and grout overruns by issuance of Change Order #6.

All previous notifications of Blaine’s concerns related to micropile quantity overruns, time delays and cost impacts resulting from same are included herein as **Exhibit 1** to PCO-051.

The remainder of this narrative will focus to address the cost / commercial aspects of PCO-051 and the recently issued PCO-059. In order to facilitate the review of this change order request, we have segregated the proposal into three (3) discrete pricing sections, as summarized below:

1. ~~Final cost reconciliation for the as-installed micropile and grout quantities on the project,~~ (the reconciliation costs for this have been removed from this proposal and are now included in PCO-059)
2. ~~Cost of corrective actions due to unanticipated subsurface obstructions~~ (these costs have been removed from this proposal and are now included in PCO-059) and
3. Cost associated with the time delays as a result of micropile overruns.

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The listing on the previous page generally categorizes the components of the change order request, while detailed explanations and basis of entitlement for each are provided as follows:

1. **Final cost reconciliation for the as-installed micropile and grout quantities, in PCO-059:**

Addendum #4, dated October 11, 2021, instructed all bidders as to the quantity and length of each micropile involved with this project. Additionally, this addendum provided bidders with the quantity of grout to consider in their bids. Below is an excerpt from this addendum, with the pertinent information highlighted:

9. Unit Price Allowance No. 9: Micro-piles:
   a. Pile Type 1 at $_____ per l.f. x ~~169~~ **152** **(*AD 01)** piles x 45 l.f. = $_____ (Figures only)
      i. To include 150% of theoretical hole volume for grout placement per specification
   b. Pile Type 2 at $_____ per l.f. x ~~438~~ ~~460~~ **463** **(*AD 04)** piles x 45 l.f. = $_____ (Figures only)
      i. To include 150% of theoretical hole volume for grout placement per specification

The Contract Agreement's provisions as to how overruns (and underruns) are addressed occur in Section 4.4 – Unit Prices and are noted below:

Unit Price Allowance No. 9a: Micro-piles, Pile Type 1	152 piles x 45 l.f.	$47.33 per l.f.
Unit Price Allowance No 9b: Micro-piles, Pile Type 2	463 piles x 45 l.f.	$61.43 per l.f.
Unit Price 1: Micro-pile Grout:	Per c.f.	$29.82 per c.f.

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Line items “1A” through “2D”, which are the first six (6) line items on Blaine’s PCO-051 Breakdown Form account for the final, as-installed quantities for both micropile length and grout volume using the Contract-established unit prices for each. This PCO Breakdown form is located directly behind this narrative.

It should be noted that previous Change Orders #5 and #6, both issued to cover the additional direct material costs for overruns, are provided as deductive credits in Line items “1A” and “1B”, which eliminates any inadvertent “doubling up” of previously approved or paid amounts.

PCO-051, **Exhibit 2**, which is attached, includes the final Micropile Log representing the final, as-installed quantities, along with copies of previous Change Orders #5 and #6.

2. Cost of corrective actions due to unanticipated subsurface obstructions, in PCO-059:

This component is reflected as Line Item “3” on Blaine’s PCO-051 Breakdown Form and reflects the actual final cost associated with drilled-but-abandoned and grouted piles due to subsurface obstructions. As mentioned previously, the karst geology of the area is extremely variable, containing voids, rock pinnacles, near vertical shear rock faces, etc. Throughout Redstone’s performance period on the project there were several instances where, at the design location of a micropile, the subsurface contained near vertical rock faces. When drilling, or attempting to drill, into these shear rock faces in efforts to achieve the required rock socket, the drill bit and tooling tends to “glance off” the rock face and begin to drill/advance at a slight angle. As the depth of the cased hole progresses further down this shear rock face, the drill rig, tooling and casing “bind”, with the end result being either broken casings, broken tooling or the inability to further advance the micropile in order to achieve the necessary rock socket. The end result of this/these situations is to issue a Request for Information (RFI) to the EOR to confirm it is acceptable to offset or relocate the micropile from its designed location in attempts to avoid this subsurface obstruction. When the relocation is deemed acceptable by the EOR, the partially installed, now abandoned micropile is filled with grout and then re-installation at the new location is attempted.

Of the six-hundred twenty-two (622) total micropiles installed on this project, subsurface conditions or obstructions occurred at fourteen (14) locations, which is approximately 2.25%, or slightly more than one out of every fifty micropiles.

Per the Drilled Micropiles specification 316333, Paragraph 1.8.A, these instances are compensable as extra work. This paragraph from the specifications is noted below:

> If, during installation of a pile, an obstruction is encountered that prevents the practical advancement of the hole, the hole shall be abandoned and filled with grout. A new pile shall be drilled at a location to be determined by the Architect, although it must be acknowledged that in certain structures, relocation options may be severely limited, and further attempts at the original location with different methods may be required.
>
> Costs of providing corrective actions due to encountering unanticipated subsurface obstructions, as determined by the Architect, will be paid as extra work.

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PCO-051, **Exhibit 3**, also attached, includes this page of the specifications, Redstone's quotation and breakdown for these additional costs and also the RFI's / responses as these instances of subsurface obstructions were encountered and addressed.

3. Cost associated with the time delays as a result of micropile overruns, this PCO-051, Revision 1:

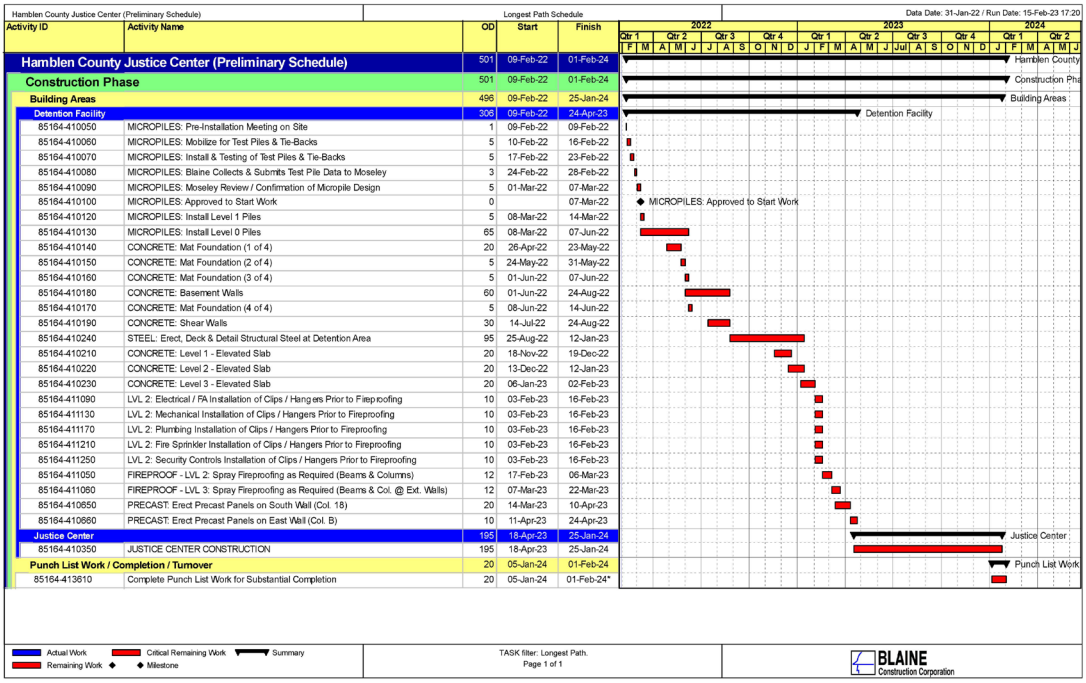
As noted on Line Item "4" of Blaine's PCO-051 Breakdown Form, this is the primary component of this change order request, and it is the cost associated with an eleven (11) week, or seventy-seven (77) calendar-day, slip to the overall project end date.

The project's Critical Path is, simply stated, the longest sequence of logically dependent tasks that must all be completed in order to complete a particular project. From a schedule analysis perspective, in order for a delay to a feature of work to result in a delay to an overall project completion date, the delayed feature of work must be on the project's Critical Path.

As it relates to this project, the Critical Path was, and currently is, simply shown as follows:

> Micropiles → Mat Foundation → Basement Walls → Structure → Precast Between Detention & Justice Center → Justice Center Construction

The project's Critical Path at the time of Redstone's mobilization for installation of the test micropiles is graphically reflected in the image below:



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The image on the previous page, which is the Critical Path layout from the Project Schedule Update at the end of January, 2022, the installation of the micropiles is reflected on the Critical Path, as Activity ID 85164-410130. At this point in time, Blaine and Redstone (1) already contemplated the approximate one-month duration to mobilize to the site, install the specified test piles and the time to submit/EOR review the test data, and (2) reasonably anticipated a duration of sixty-five (65) work-days, which is thirteen (13) weeks for the installation of the Level 0 micropiles.

The anticipated mobilization, installation, testing and EOR review of the test micropiles went as planned, with approval to start "production" micropile installation on March 7, 2022. As previously explained, it was soon after this date that both Blaine and Redstone began to suffer from the adverse impacts of (1) micropile lengths being longer than contemplated in the Contract Documents and (2) grout takes for each micropile being significantly greater than the Contract-stipulated 150% of theoretical grout volume.

Both the length and grout overruns contributed to the Critical Path time delays that Blaine and Redstone experienced during this phase of the project. This was due to (1) every minute, hour or day that a drill rig expended time drilling and casing beyond the Contract-stipulated forty-five (45) foot depth for any given micropile, there was a minute, hour or day lost due to the fact that this drill rig was NOT working on the next micropile, and (2) considering that, after the rock socket was finally achieved, the drill rig had to remain with the casing throughout the grouting/purging process in order to plunge the casing after grout purged to the top of the casing, this resulted in many hours and days where significant Critical Path time was lost because the drill rigs were not working on the next sequence of micropiles.

Blaine and Redstone did, however, make good faith efforts to mitigate these negative impacts to the Critical Path to the project. Blaine and Redstone always contemplated having two (2) separate drill rigs on the site in order to achieve the originally-planned 13-week duration for the Level 0 micropiles. In attempts to minimize the negative impacts suffered from the overruns, there were actually three (3) drill rigs on site for May, June and July, 2022, with two drill rigs focused on drilling and the smaller, 3rd drill rig focused on plunging the casings after the grout purge. See photo below:

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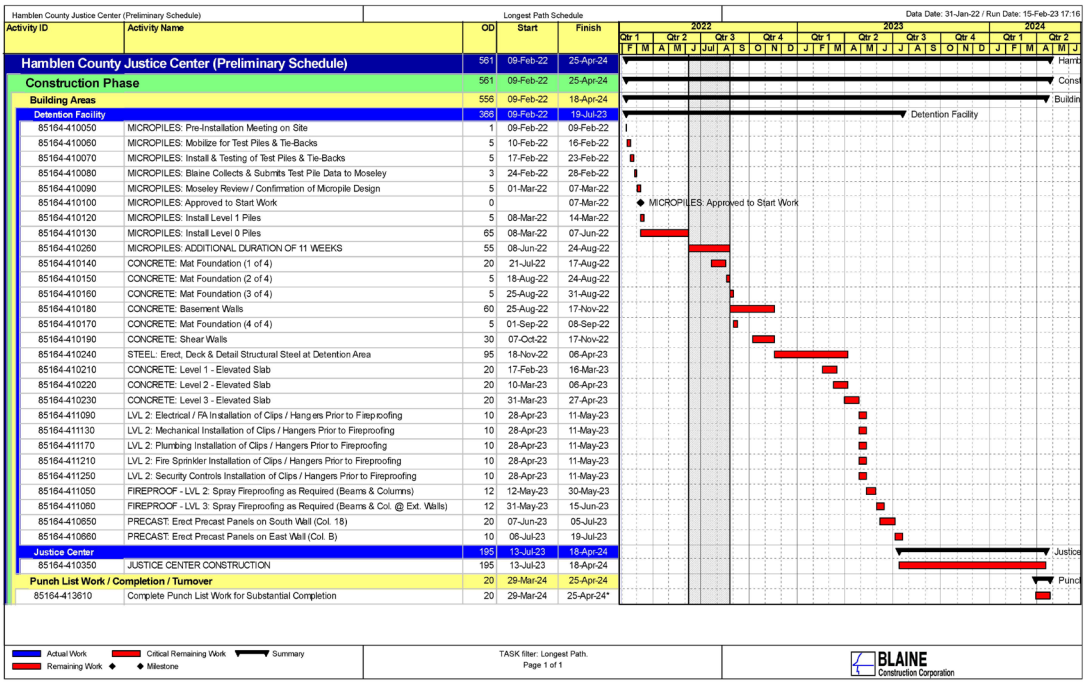
Additionally, Blaine attempted to minimize the Critical Path delays by proceeding with the commencement of the concrete mat foundation sooner and making smaller than originally anticipated concrete placements on it. In retrospect, that latter effort benefitted the project by protecting the exposed subgrade sooner, but it did not aid in expediting the completion of the micropile installation work.

The end result was that the Level 0 micropile planned installation duration of 13-weeks ballooned by an additional 11-weeks to a final impacted overall duration of 24-weeks.

The image below represents the same Project Critical Path layout, this time with the additional / impacted 11-weeks' worth of additional duration inserted and logically tied to the end of the original Level 0 micropile installation activity (the predecessor) as well as the subsequent follow-on Basement Walls activity (the successor):



Hamblen County Justice Center (Preliminary Schedule) — Longest Path Schedule — Data Date: 31-Jan-22 / Run Date: 15-Feb-23 17:16

Activity ID	Activity Name	OD	Start	Finish
Hamblen County Justice Center (Preliminary Schedule)		561	09-Feb-22	25-Apr-24
Construction Phase		561	09-Feb-22	25-Apr-24
Building Areas		556	09-Feb-22	18-Apr-24
Detention Facility		368	09-Feb-22	19-Jul-23
85164-410050	MICROPILES: Pre-Installation Meeting on Site	1	09-Feb-22	09-Feb-22
85164-410060	MICROPILES: Mobilize for Test Piles & Tie-Backs	5	10-Feb-22	16-Feb-22
85164-410070	MICROPILES: Install & Testing of Test Piles & Tie-Backs	5	17-Feb-22	23-Feb-22
85164-410080	MICROPILES: Blaine Collects & Submits Test Pile Data to Moseley	3	24-Feb-22	28-Feb-22
85164-410090	MICROPILES: Moseley Review / Confirmation of Micropile Design	5	01-Mar-22	07-Mar-22
85164-410100	MICROPILES: Approved to Start Work	0		07-Mar-22
85164-410120	MICROPILES: Install Level 1 Piles	5	08-Mar-22	14-Mar-22
85164-410130	MICROPILES: Install Level 0 Piles	65	08-Mar-22	07-Jun-22
85164-410260	MICROPILES: ADDITIONAL DURATION OF 11 WEEKS	55	08-Jun-22	24-Aug-22
85164-410140	CONCRETE: Mat Foundation (1 of 4)	20	21-Jul-22	17-Aug-22
85164-410150	CONCRETE: Mat Foundation (2 of 4)	5	18-Aug-22	24-Aug-22
85164-410160	CONCRETE: Mat Foundation (3 of 4)	5	25-Aug-22	31-Aug-22
85164-410180	CONCRETE: Basement Walls	60	25-Aug-22	17-Nov-22
85164-410170	CONCRETE: Mat Foundation (4 of 4)	5	01-Sep-22	08-Sep-22
85164-410190	CONCRETE: Shear Walls	30	07-Oct-22	17-Nov-22
85164-410240	STEEL: Erect, Deck & Detail Structural Steel at Detention Area	95	18-Nov-22	06-Apr-23
85164-410210	CONCRETE: Level 1 - Elevated Slab	20	17-Feb-23	16-Mar-23
85164-410220	CONCRETE: Level 2 - Elevated Slab	20	10-Mar-23	06-Apr-23
85164-410230	CONCRETE: Level 3 - Elevated Slab	20	31-Mar-23	27-Apr-23
85164-411090	LVL 2: Electrical / FA Installation of Clips / Hangers Prior to Fireproofing	10	28-Apr-23	11-May-23
85164-411130	LVL 2: Mechanical Installation of Clips / Hangers Prior to Fireproofing	10	28-Apr-23	11-May-23
85164-411170	LVL 2: Plumbing Installation of Clips / Hangers Prior to Fireproofing	10	28-Apr-23	11-May-23
85164-411210	LVL 2: Fire Sprinkler Installation of Clips / Hangers Prior to Fireproofing	10	28-Apr-23	11-May-23
85164-411250	LVL 2: Security Controls Installation of Clips / Hangers Prior to Fireproofing	10	28-Apr-23	11-May-23
85164-411050	FIREPROOF - LVL 2: Spray Fireproofing as Required (Beams & Columns)	12	12-May-23	30-May-23
85164-411060	FIREPROOF - LVL 3: Spray Fireproofing as Required (Beams & Col. @ Ext. Walls)	12	31-May-23	15-Jun-23
85164-410650	PRECAST: Erect Precast Panels on South Wall (Col. 18)	20	07-Jun-23	05-Jul-23
85164-410660	PRECAST: Erect Precast Panels on East Wall (Col. B)	10	06-Jul-23	19-Jul-23
Justice Center		195	13-Jul-23	18-Apr-24
85164-410350	JUSTICE CENTER CONSTRUCTION	195	13-Jul-23	18-Apr-24
Punch List Work / Completion / Turnover		20	29-Mar-24	25-Apr-24
85164-413610	Complete Punch List Work for Substantial Completion	20	29-Mar-24	25-Apr-24*

PCO-051, **Exhibit 4** is included to provide a summary of the calculation of Blaine's weekly general conditions costs. To calculate these (weekly) costs, we have included actual job cost reporting for a thirty (30) week period, and then prorated each general conditions account to determine the weekly cost for labor, including labor burden, and equipment / materials consumed.

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In closing, Blaine, Redstone and the time line of this project have all suffered significantly as a direct result of these micropile length and grout overruns, both of which are beyond Blaine's or its subcontractor's control.

We trust that this narrative, the following Pricing Breakdown Form and the included **Exhibits 1 through 4** provide Hamblen County with the necessary information to achieve a full understanding of these impacts and our costs associated with them. If, during your review of this information, you have any questions or need additional information, please do not hesitate to contact me so that we can provide it.

Regards,
BLAINE CONSTRUCTION CORPORATION

Blaine Prine, Senior Project Manager

cc: Tony Pettit, Burwil Construction
Linda Briggs, Moseley Architects

attachments: PCO-051.R1 – Pricing Breakdown Form
Exhibit 1 – Prior Notifications of Blaine's Concerns to Hamblen County
Exhibit 2 – Final Micropile Log, including Change Orders #5 and #6
Exhibit 3 – Summary of Obstructions Resulting in Abandoned Micropiles
Exhibit 4 (Confidential) – Blaine General Conditions Cost Information

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BLAINE
Construction Corporation

April 1, 2022

Hamblen County
511 W. Second North Street
Morristown, TN 37814

Attn: Mayor Bill Brittain

Re: Hamblen County Justice Center
Letter Regarding Micropile Concerns

Dear Mayor Brittain,

The purpose of this letter is to inform you of Blaine Construction Corporation's concerns relative to the micropile installation thus far on the project.

During the initial few weeks of micropile installation we have noted some trends that, if continued through the duration of the micropile installation, would have significant cost and time impacts to the project.

From a technical perspective, the two alarming trends that we observed during the installation of the Level 1 micropiles were:

1. An approximate 60% overrun in pile lengths and
2. An approximate 90% overrun in the volume of grout per pile

Although it is relatively early in the micropile installation on the project and there is a chance that these overrun trends could reduce, we are obligated to inform you of these concerns as they relate to the budget and schedule for the project.

We did commence installation of the micropiles in the Level 0 basement area this week, and the data is looking better thus far. We will continue to track these items and will provide the team with updated / running quantities weekly so that, collectively, we can plan and project accordingly. See **Attachment 1** for the current micropile length and grout log.

Please let me know if you have any questions or need additional information.

Regards,

BLAINE CONSTRUCTION CORPORATION

Blaine Prine, Senior Project Manager

cc: Tony Pettit, Burwil Construction
Linda Briggs, Moseley Architects

attachments: Attachment 1 – Micropile Length and Grout Log, 01Apr22

ATTACHMENT 1 - MICROPILE LENGTH AND GROUT LOG, AS OF 01APR22

Initial Grout Date	Completed	Micropile Number	Diameter	Installed Length	Design Length	Length overrun (LNFT)	Length overrun (%)	Design Theoretical Grout	Installed Theoretical Grout	Installed Theoretical Grout @ 150%	Installed Actual Grout	Installed Actual Grout	Actual Grout Overrun (less 150% Theo)	Actual Grout Overrun (%)
			IN	LF	LF	LF		CF	CF	CF	GAL	CF	CF	
TOTAL To Date		**41**		**3230.10**	**2430.00**	**800.10**	**33%**	**398.08**	**553.05**	**829.58**	**11418.20**	**1526.29**	**696.72**	**84%**
3/15/2022	YES	2-444	7"	74.37	45	29.37		9.71	15.66	23.49	227.2	30.37	6.88	
3/15/2022	YES	2-445	7"	74.37	45	29.37		9.71	15.66	23.49	368.7	49.28	25.80	
3/15/2022	YES	2-446	7"	74.37	45	29.37		9.71	15.66	23.49	223.1	29.82	6.34	
3/15/2022	YES	2-447	7"	74.37	45	29.37		9.71	15.66	23.49	520.5	69.58	46.09	
SUBTOTAL		**4.00**		**297.48**	**180.00**	**117.48**	**65%**	**38.84**	**62.63**	**93.95**	**1339.50**	**179.05**	**85.10**	**91%**
3/17/2022	Yes	2-438	7"	78.37	45	33.37		9.71	16.47	24.70	780.6	104.34	79.64	
3/17/2022	YES	2-439	7"	77.37	45	32.37		9.71	16.27	24.40	348.8	46.62	22.23	
3/17/2022	YES	2-442	7"	68.12	45	23.12		9.71	14.39	21.59	186.3	24.90	3.31	
3/17/2022	YES	2-443	7"	69.12	45	24.12		9.71	14.59	21.89	244.4	32.67	10.78	
3/17/2022	YES	2-461	7"	77.37	45	32.37		9.71	16.27	24.40	950.7	127.08	102.68	
3/17/2022	YES	2-463	7"	78.37	45	33.37		9.71	16.47	24.70	204.2	27.30	2.59	
SUBTOTAL		**6.00**		**448.72**	**270.00**	**178.72**	**66%**	**58.26**	**94.46**	**141.68**	**2715.00**	**362.92**	**221.24**	**156%**
3/21/2022	YES	2-436	7"	82.37	45	37.37		9.71	17.28	25.92	355.8	47.56	21.64	
3/21/2022	YES	2-437	7"	82.37	45	37.37		9.71	17.28	25.92	203.9	27.26	1.34	
3/21/2022	YES	2-440	7"	69.12	45	24.12		9.71	14.59	21.89	384.9	51.45	29.56	
3/21/2022	YES	2-441	7"	69.12	45	24.12		9.71	14.59	21.89	402.1	53.75	31.86	
SUBTOTAL		**4.00**		**302.98**	**180.00**	**122.98**	**68%**	**38.84**	**63.75**	**95.62**	**1346.70**	**180.02**	**84.40**	**88%**
3/28/2022	YES	2-433	7"	52.37	45	7.37		9.71	11.20	16.80	320.9	42.90	26.09	
3/28/2022	YES	2-435	7"	52.37	45	7.37		9.71	11.20	16.80	114.7	15.33	-1.47	
3/28/2022	YES	2-448	7"	52.37	45	7.37		9.71	11.20	16.80	177.1	23.67	6.87	
3/28/2022	YES	2-449	7"	52.37	45	7.37		9.71	11.20	16.80	312.4	41.76	24.96	
3/28/2022	YES	2-450	7"	52.37	45	7.37		9.71	11.20	16.80	125.6	16.79	-0.01	
3/28/2022	YES	2-451	7"	52.37	45	7.37		9.71	11.20	16.80	192.9	25.79	8.98	
3/28/2022	YES	2-452	7"	53.12	45	8.12		9.71	11.35	17.03	251.9	33.67	16.64	
3/28/2022	YES	2-453	7"	53.12	45	8.12		9.71	11.35	17.03	1251.6	167.30	150.27	
3/28/2022	YES	2-455	7"	128.37	45	83.37		9.71	26.60	39.89	212.2	28.37	-11.53	
3/28/2022	YES	2-457	7"	128.37	45	83.37		9.71	26.60	39.89	302.5	40.44	0.54	
3/28/2022	YES	2-458	7"	78.12	45	33.12		9.71	16.42	24.63	280.8	37.54	12.91	
3/28/2022	YES	2-459	7"	78.12	45	33.12		9.71	16.42	24.63	198.7	26.56	1.93	
3/28/2022	YES	2-460	7"	77.37	45	32.37		9.71	16.27	24.40	200.6	26.81	2.42	
3/28/2022	YES	2-462	7"	79.37	45	34.37		9.71	16.67	25.01	193.6	25.88	0.87	
SUBTOTAL		**14.00**		**990.18**	**630.00**	**360.18**	**57%**	**135.93**	**208.88**	**313.33**	**4135.50**	**552.80**	**239.47**	**76%**
29-Mar		2-454	7"	123.37	45.00	78.37		9.71	25.58	38.37	294.6	39.38	1.01	
29-Mar		2-456	7"	123.37	45.00	78.37		9.71	25.58	38.37	300.8	40.21	1.83	
Subtotal		**2.00**		**246.74**	**90.00**	**156.74**	**174%**	**19.42**	**51.17**	**76.75**	**595.40**	**79.59**	**2.84**	**4%**
31-Mar		2-42	7"	16.00	45.00	-29.00		9.71	3.84	5.75	35.4	4.73	-1.02	
31-Mar		2-43	7"	38.00	45.00	-7.00		9.71	8.29	12.44	92.0	12.30	-0.14	
31-Mar		2-44	7"	25.00	45.00	-20.00		9.71	5.66	8.49	68.4	9.14	0.66	
31-Mar		2-45	7"	21.00	45.00	-24.00		9.71	4.85	7.27	59.8	7.99	0.72	
31-Mar		2-69	7"	32.00	45.00	-13.00		9.71	7.08	10.61	125.1	16.72	6.11	

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31-Mar		2-71	7"	32.00	45.00	-13.00		9.71	7.08	10.61	112.8	15.08	4.46	
31-Mar		2-70	7"	32.00	45.00	-13.00		9.71	7.08	10.61	75.9	10.15	-0.47	
31-Mar		2-72	7"	32.00	45.00	-13.00		9.71	7.08	10.61	237.9	31.80	21.19	
31-Mar		2-101	7"	32.00	45.00	-13.00		9.71	7.08	10.61	148.2	19.81	9.20	
31-Mar		2-99	7"	32.00	45.00	-13.00		9.71	7.08	10.61	95.9	12.82	2.20	
31-Mar		2-98	7"	32.00	45.00	-13.00		9.71	7.08	10.61	234.7	31.37	20.76	
SUBTOTAL		**11.00**		**324.00**	**495.00**	**-171.00**	**-35%**	**106.80**	**72.17**	**108.25**	**1286.10**	**171.92**	**63.67**	**59%**
Piles below are Drilled but need to be grouted														
		2-76		58.00	45.00	13.00		9.71	12.34	18.51		0.00	-18.51	
		2-78		53.00	45.00	8.00		9.71	11.33	16.99		0.00	-16.99	
		2-81		64.00	45.00	19.00		9.71	13.56	20.34		0.00	-20.34	
		2-83		67.00	45.00	22.00		9.71	14.17	21.25		0.00	-21.25	
		2-84		64.00	45.00	19.00		9.71	13.56	20.34		0.00	-20.34	
		2-85		79.00	45.00	34.00		9.71	16.60	24.89		0.00	-24.89	
		2-86		20.00	45.00	-25.00		9.71	4.65	6.97		0.00	-6.97	
		2-87		29.00	45.00	-16.00		9.71	6.47	9.70		0.00	-9.70	
		2-88		28.00	45.00	-17.00		9.71	6.27	9.40		0.00	-9.40	
		2-89		20.00	45.00	-25.00		9.71	4.65	6.97		0.00	-6.97	
		2-90		32.00	45.00	-13.00		9.71	7.08	10.61		0.00	-10.61	
		2-94		52.00	45.00	7.00		9.71	11.13	16.69		0.00	-16.69	
		2-95		54.00	45.00	9.00		9.71	11.53	17.30		0.00	-17.30	
SUBTOTAL		**13.00**		**620.00**	**585.00**	**35.00**	**6%**	**126.22**	**133.31**	**199.96**	**0.00**	**0.00**	**-199.96**	**-100%**

BLAINE
Construction Corporation

July 26, 2022

Hamblen County
511 W. Second North Street
Morristown, TN 37814

Attn: Mayor Bill Brittain

Re: Hamblen County Justice Center
Change Order 05 – Micropile Material Overages - Clarification

Dear Mayor Brittain,

The purpose of this letter is to provide all parties with clarifications regarding the recently approved Change Order Number 05, which includes Moseley Architects (Moseley) PCO-023, for "Micro-Pile Added Materials" through June 30, 2022.

As you are aware, Blaine Construction Corporation (Blaine) initially marked up Change Order Number 05 to reflect the following exceptions taken:

1. Blaine struck through all references to zero (0) day impact as a result of this Change Order.
2. Blaine struck through the "revised Substantial Completion date" noted on this Change Order, and
3. Blaine added a note clarifying that there are time impacts associated with the micropile overages, which were noted on the PCO-023 pricing sheet and that these time impacts would be presented when the micropile work is complete.

This initial marked up cover sheet of Change Order is included as **Attachment 1**.

Additionally, Blaine's letter dated June 15, 2022, which is included as **Attachment 2**, explicitly informed you that there are time and cost impacts associated with the micropile overages suffered on the project.

Moseley has requested that we provide a signed, unamended copy of Change Order Number 05 prior to executing this change order, and this is included as **Attachment 3**.

By execution of this Change Order Number 05, it is understood that Blaine has duly informed all parties of the time and cost impacts associated with this additional scope and reserves its rights to be compensated for both when the full impacts can be determined.

Regards,

BLAINE CONSTRUCTION CORPORATION

Blaine Prine, Senior Project Manager

cc: Tony Pettit, Burwil Construction
Linda Briggs, Moseley Architects
Mark Brodd, Blaine Construction Corporation

attachments: **Attachment 1** – Initial cover sheet to Change Order Number 05, amended by Blaine
Attachment 2 – Blaine letter regarding Micropile Overages, dated June 15, 2022
Attachment 3 – Cover sheet to Change Order Number 05, unamended, for execution

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MOSELEYARCHITECTS

Change Order

Hamblen County Justice Center

Change Order Number: 05
Project # 590418

To Contractor:
Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 07/01/2022
Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

PCO	Description	Days	Amount
023	Micro-Pile Added Materials	~~0~~ *	$140,000.00
	Total for this Change Order:	**~~0~~ Days ***	**$140,000.00**

The original Contract Sum was	$92,208,500.48
Sum of changes by prior Change Orders	$142,145.68
The Contract Sum prior to this Change Order was	$92,350,646.16
The Contract Sum will be changed by this Change Order in the amount of	$140,000.00
The new Contract Sum including this Change Order will be	**$92,490,646.16**
The Contract duration will be changed by	~~0~~ Days *
The revised Substantial Completion date as of this Change Order is	~~2/7/2024~~ *

ARCHITECT	CONTRACTOR	OWNER
Moseley Architects	Blaine Construction Corporation	Hamblen County
6210 Ardrey Kell Rd, Suite 425 Charlotte, NC 28277	6510 Deane Hill Drive Knoxville, TN 37919	511 W. 2nd North St. Morristown, TN 37814
SIGNATURE DocuSigned by: Linda Briggs ECDD1DD89EC04AD...	SIGNATURE Mark W Brodd	SIGNATURE
DATE 7/1/2022	DATE 7-5-2022	DATE

* THERE ARE TIME IMPACTS ASSOCIATED WITH THE MICROPILE OVERAGES. THESE TIME IMPACTS, WHICH ARE LISTED AS "TBD" ON PCO-023, WILL BE PRESENTED WHEN MICROPILE WORK IS COMPLETE.

Blaine Prine
BLAINE PRINE
7.5.22

BLAINE
Construction Corporation

June 15, 2022

Hamblen County
511 W. Second North Street
Morristown, TN 37814

Attn: Mayor Bill Brittain

Re: Hamblen County Justice Center
Micropile Overages Update and Order of Magnitude Impact

Dear Mayor Brittain,

The purpose of this letter is to provide you with any update of the overages related to micropile installation on the project and also to inform you of our upcoming need to procure additional casing materials for quantities that are above and beyond quantities that are stipulated in the contract.

Blaine Construction Corporation (Blaine) initially expressed its concern related to micropile length and grout volume overages in its letter dated April 1, 2022, and we have continued to provide weekly status updates in order to keep all parties informed about these issues.

The micropile log updated through last Friday, June 10, 2020 is included as **Attachment 1**, for reference. As of that date, there were a total of one hundred eleven (111) Type 1 micropiles completed out of one hundred fifty-two (152) Type 1 micropiles in the contract and two hundred seventy-nine (279) Type 2 micropiles completed out of four hundred sixty-three (463) Type 2 micropiles in the contract. Performing a linear projection using the contract quantities divided by the to-date quantities as a multiplier to the current lineal footage and grout overages (and underruns, as related to the length of Type 1 micropiles) yields the following totals when the contract unit prices are applied to them:

ITEM	DESCRIPTION	QTY (LNFT OR CUFT)	CONTRACT UNIT PRICE PER UNIT	EXTENSION
1	TYPE 1 - 5.5" PILE LENGTH*	(927.00)	$ 47.33	$ (43,874.91)
2	TYPE 1 - 5.5" PILE GROUT	1,096.00	$ 29.82	$ 32,682.72
3	TYPE 2 - 7" PILE LENGTH	2,147.00	$ 61.43	$ 131,890.21
4	TYPE 2 - 7" PILE GROUT	3,691.00	$ 29.82	$ 110,065.62
				$ 230,763.64
*ALL OF THE TYPE 1 CASING IS PURCHASED AND ON SITE; THIS AMOUNT DOES NOT REFLECT THIS OFFSETTING COST.				

The above does not include Blaine's additional general conditions costs related to the fact that these overages are directly related to an approximate two-month delay in Critical Path work. An order of magnitude for these additional general conditions costs would be an additional one hundred fifty thousand dollars ($150,000.00).

The costs noted above are in no way intended to be presented as "final"; the final costs can only be accurately determined when the micropiles are 100% complete. However, at this point in the project, with the micropile installation being approximately 63% complete, the information above does provide you with the approximate overall impact of these micropile overages.

As of this date, we have approximately two-weeks' worth of Type 2 micropile casing on site and this casing, when installed, will expend the contract stipulated quantity for the Type 2 micropiles. Early next week, we need to begin the process of procurement of additional Type 2 micropile casing materials to ensure that the installation crew maintains continuous available work.

Please inform us, in writing, by the close of business on Monday, June 20, 2022, if you have any objections to us proceeding with the procurement of the necessary additional casing material for the Type 2 micropiles.

Additionally, we request that a change order in the amount of two hundred thirty thousand dollars ($230,000.00) be issued to cover the anticipated additional hard costs of these micropile overages, which would enable Blaine and its micropile subcontractor to invoice and be paid for those quantities that are above and beyond what is stipulated in the contract. Absent this change order, this subcontractor would be working on site and expending additional costs for the final (approximately) two months of micropile installation with no mechanism to invoice the additional work or be paid for same. This, coupled with the amount of time that it takes to gain Commission approvals needed to issue a change order, would likely result in this subcontractor financing these additional costs for a period greater than three months, which is an unreasonable amount of time for anyone to expect a subcontractor to carry this financial burden.

Issuance of this initial micropile change order now would ensure that the micropile installation is brought to completion without interruption. We propose to then prepare a follow up, reconciliation micropile change order to reflect the final costs associated with actual quantities and time impacts.

Please do not hesitate to call with any questions or if you need additional information.

Regards,

BLAINE CONSTRUCTION CORPORATION

Blaine Prine, Senior Project Manager

cc: Tony Pettit, Burwil Construction
Linda Briggs, Moseley Architects
Mark Brodd, Blaine Construction Corporation

attachments: Attachment 1 – Micropile Length and Grout Log, 10Jun22, including maps

ATTACHMENT 3

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MOSELEYARCHITECTS

Change Order

Hamblen County Justice Center

Change Order Number: 05

Project # 590418

To Contractor:

Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 07/01/2022

Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

PCO	Description	Days	Amount
023	Micro-Pile Added Materials	0	$140,000.00
	Total for this Change Order:	**0 Days**	**$140,000.00**

The original Contract Sum was	$92,208,500.48
Sum of changes by prior Change Orders	$142,145.68
The Contract Sum prior to this Change Order was	$92,350,646.16
The Contract Sum will be changed by this Change Order in the amount of	$140,000.00
The new Contract Sum including this Change Order will be	**$92,490,646.16**
The Contract duration will be changed by	0 Days
The revised Substantial Completion date as of this Change Order is	2/7/2024

ARCHITECT	CONTRACTOR	OWNER
Moseley Architects	Blaine Construction Corporation	Hamblen County
6210 Ardrey Kell Rd, Suite 425 Charlotte, NC 28277	6510 Deane Hill Drive Knoxville, TN 37919	511 W. 2nd North St. Morristown, TN 37814
SIGNATURE DocuSigned by: Linda Briggs ECDD1DD89EC04AD...	SIGNATURE	SIGNATURE
DATE 7/1/2022	DATE 7-26-22	DATE

Return to Regular Calendar

EXHIBIT 2 - HAMBLEN COUNTY JUSTICE CENTER - FINAL MICROPILE LOG & PREVOUS MICROPILE CHANGE ORDERS #5 & #6

	Initial Grout Date	Completed	Micropile Number	Diameter	Total Casing Length	Installed Length	Design Length	Length overrun (LNFT)	Length overrun (%)	Design Theoretical Grout	Installed Theoretical Grout	Installed Theoretical Grout @ 150%	Installed Actual Grout	Installed Actual Grout	Actual Grout Overrun (less 150% Theo)	Actual Grout Overrun (%)
				IN	LF	LF	LF	LF		CF	CF	CF	GAL	CF	CF	
	Total to date		**622**		**30695.00**	**29451.10**	**27990.00**	**1446.1**	**5%**	**5422.15**	**5766.47**	**8649.70**	**104181.90**	**13926.20**	**5276.50**	**61%**
	5.5" Total To Date		**152**	**5.5"**	**6530**	**6261**	**6840**	**-579**	**-8%**	**858.8**	**789.899**	**1184.8485**	**19793**	**2645.77**	**1460.92**	**123%**
**	**TYPE 3 - 7" TO DATE**		**7**	**7"**	**340.00**	**330.00**	**315.00**	**15.00**	**5%**	**67.96**	**71.00**	**106.50**	**1649.80**	**220.53**	**114.03**	**107%**
	TYPE 2 - 7" TO DATE		**463**	**7"**	**23825.00**	**22860.10**	**20835.00**	**2025.10**	**10%**	**4495.38**	**4905.57**	**7358.35**	**82739.10**	**11059.90**	**3701.55**	**50%**
	3/15/2022	YES	2-444	7"	75	74.37	45	29.37		9.71	15.66	23.49	227.2	30.37	6.88	
	3/15/2022	YES	2-445	7"	75	74.37	45	29.37		9.71	15.66	23.49	368.7	49.28	25.80	
	3/15/2022	YES	2-446	7"	75	74.37	45	29.37		9.71	15.66	23.49	223.1	29.82	6.34	
	3/15/2022	YES	2-447	7"	75	74.37	45	29.37		9.71	15.66	23.49	520.5	69.58	46.09	
	SUBTOTAL		**4.00**		**300.00**	**297.48**	**180.00**	**117.48**	**65%**	**38.84**	**62.63**	**93.95**	**1339.50**	**179.05**	**85.10**	**91%**
	3/17/2022	Yes	2-438	7"	80	78.37	45	33.37		9.71	16.47	24.70	785.6	105.01	80.31	
	3/17/2022	YES	2-439	7"	80	77.37	45	32.37		9.71	16.27	24.40	348.8	46.62	22.23	
	3/17/2022	YES	2-442	7"	70	68.12	45	23.12		9.71	14.39	21.59	186.3	24.90	3.31	
	3/17/2022	YES	2-443	7"	70	69.12	45	24.12		9.71	14.59	21.89	244.4	32.67	10.78	
	3/17/2022	YES	2-461	7"	80	77.37	45	32.37		9.71	16.27	24.40	950.7	127.08	102.68	
	3/17/2022	YES	2-463	7"	80	78.37	45	33.37		9.71	16.47	24.70	204.2	27.30	2.59	
	SUBTOTAL		**6.00**		**460.00**	**448.72**	**270.00**	**178.72**	**66%**	**58.26**	**94.46**	**141.68**	**2720.00**	**363.59**	**221.90**	**157%**
	3/21/2022	YES	2-436	7"	85	82.37	45	37.37		9.71	17.28	25.92	355.8	47.56	21.64	
	3/21/2022	YES	2-437	7"	85	82.37	45	37.37		9.71	17.28	25.92	203.9	27.26	1.34	
	3/21/2022	YES	2-440	7"	70	69.12	45	24.12		9.71	14.59	21.89	384.9	51.45	29.56	
	3/21/2022	YES	2-441	7"	70	69.12	45	24.12		9.71	14.59	21.89	402.1	53.75	31.86	
	SUBTOTAL		**4.00**		**310.00**	**302.98**	**180.00**	**122.98**	**68%**	**38.84**	**63.75**	**95.62**	**1346.70**	**180.02**	**84.40**	**88%**
	3/28/2022	YES	2-433	7"	55	52.37	45	7.37		9.71	11.20	16.80	320.9	42.90	26.09	
	3/28/2022	YES	2-435	7"	55	52.37	45	7.37		9.71	11.20	16.80	114.7	15.33	-1.47	
	3/28/2022	YES	2-448	7"	55	52.37	45	7.37		9.71	11.20	16.80	177.1	23.67	6.87	
	3/28/2022	YES	2-449	7"	55	52.37	45	7.37		9.71	11.20	16.80	342.4	45.77	28.97	
	3/28/2022	YES	2-450	7"	55	52.37	45	7.37		9.71	11.20	16.80	125.6	16.79	-0.01	
	3/28/2022	YES	2-451	7"	55	52.37	45	7.37		9.71	11.20	16.80	192.9	25.79	8.98	
	3/28/2022	YES	2-452	7"	55	53.12	45	8.12		9.71	11.35	17.03	251.9	33.67	16.64	
	3/28/2022	YES	2-453	7"	55	53.12	45	8.12		9.71	11.35	17.03	1251.6	167.30	150.27	
	3/28/2022	YES	2-455	7"	130	128.37	45	83.37		9.71	26.60	39.89	212.2	28.37	-11.53	
	3/28/2022	YES	2-457	7"	120	119.37	45	74.37		9.71	24.77	37.16	302.5	40.44	3.28	
	3/28/2022	YES	2-458	7"	80	78.12	45	33.12		9.71	16.42	24.63	280.8	37.54	12.91	
	3/28/2022	YES	2-459	7"	80	78.12	45	33.12		9.71	16.42	24.63	198.7	26.56	1.93	
	3/28/2022	YES	2-460	7"	80	77.37	45	32.37		9.71	16.27	24.40	200.6	26.81	2.42	
	3/28/2022	YES	2-462	7"	80	79.37	45	34.37		9.71	16.67	25.01	193.6	25.88	0.87	
	SUBTOTAL		**14.00**		**1010.00**	**981.18**	**630.00**	**351.18**	**56%**	**135.93**	**207.06**	**310.59**	**4165.50**	**556.81**	**246.22**	**79%**
	29-Mar	YES	2-454	7"	125	123.37	45.00	78.37		9.71	25.58	38.37	294.6	39.38	1.01	
	29-Mar	YES	2-456	7"	125	123.37	45.00	78.37		9.71	25.58	38.37	300.8	40.21	1.83	
	Subtotal		**2.00**		**250.00**	**246.74**	**90.00**	**156.74**	**174%**	**19.42**	**51.17**	**76.75**	**595.40**	**79.59**	**2.84**	**4%**
	31-Mar	YES	2-42	7"	20	16.00	45.00	-29.00		9.71	3.84	5.75	35.4	4.73	-1.02	
	31-Mar	YES	2-43	7"	40	38.00	45.00	-7.00		9.71	8.29	12.44	92.0	12.30	-0.14	
	31-Mar	YES	2-44	7"	25	25.00	45.00	-20.00		9.71	5.66	8.49	68.4	9.14	0.66	
	31-Mar	YES	2-45	7"	25	21.00	45.00	-24.00		9.71	4.85	7.27	59.8	7.99	0.72	
	31-Mar	YES	2-69	7"	35	32.00	45.00	-13.00		9.71	7.08	10.61	125.1	16.72	6.11	
	31-Mar	YES	2-71	7"	35	32.00	45.00	-13.00		9.71	7.08	10.61	155.0	20.72	10.11	
	31-Mar	YES	2-70	7"	30	30.00	45.00	-15.00		9.71	6.67	10.01	75.9	10.15	0.14	
	31-Mar	YES	2-72	7"	55	52.00	45.00	7.00		9.71	11.13	16.69	237.9	31.80	15.11	
	31-Mar	YES	2-101	7"	40	37.00	45.00	-8.00		9.71	8.09	12.13	148.2	19.81	7.68	
	31-Mar	YES	2-99	7"	35	35.00	45.00	-10.00		9.71	7.68	11.53	95.9	12.82	1.29	
	31-Mar	YES	2-98	7"	35	35.00	45.00	-10.00		9.71	7.68	11.53	234.7	31.37	19.85	
	SUBTOTAL		**11.00**		**375.00**	**353.00**	**495.00**	**-142.00**	**-29%**	**106.80**	**78.04**	**117.06**	**1328.30**	**177.56**	**60.50**	**52%**
	6-Apr	YES	2-76	7"	60	58.00	45.00	13.00		9.71	12.34	18.51	139.7	18.67	0.16	

**SEE PAGE 14 OF 18 IN THIS EXHIBIT FOR TYPE 3 MICROPILES. THESE QUANTITIES FOR TYPE 3 MICROPILES ARE FOR RECORD ONLY, AS THEY HAVE BEEN ADDRESSED IN A PREVIOUS CHANGE ORDER.

6-Apr	YES	2-78	7"	55	53.00	45.00	8.00		9.71	11.33	16.99	136.1	18.19	1.20	
6-Apr	YES	2-81	7"	70	67.00	45.00	22.00		9.71	14.17	21.25	229.8	30.72	9.47	
6-Apr	YES	2-83	7"	70	67.00	45.00	22.00		9.71	14.17	21.25	166.5	22.26	1.01	
6-Apr	YES	2-84	7"	65	64.00	45.00	19.00		9.71	13.56	20.34	162.1	21.67	1.33	
6-Apr	YES	2-85	7"	70	79.00	45.00	34.00		9.71	16.60	24.89	156.8	20.96	-3.93	
6-Apr	YES	2-86	7"	20	20.00	45.00	-25.00		9.71	4.65	6.97	38.9	5.20	-1.77	
6-Apr	YES	2-87	7"	30	29.00	45.00	-16.00		9.71	6.47	9.70	48.8	6.52	-3.18	
6-Apr	YES	2-88	7"	30	28.00	45.00	-17.00		9.71	6.27	9.40	55.0	7.35	-2.05	
6-Apr	YES	2-89	7"	20	20.00	45.00	-25.00		9.71	4.65	6.97	37.3	4.99	-1.98	
6-Apr	YES	2-90	7"	35	32.00	45.00	-13.00		9.71	7.08	10.61	62.2	8.31	-2.30	
6-Apr	YES	2-94	7"	55	52.00	45.00	7.00		9.71	11.13	16.69	98.9	13.22	-3.47	
6-Apr	YES	2-95	7"	55	54.00	45.00	9.00		9.71	11.53	17.30	102.4	13.69	-3.61	
6-Apr	YES	2-96	7"	75	72.00	45.00	27.00		9.71	15.18	22.77	271.4	36.28	13.51	
6-Apr	YES	2-97	7"	20	19.00	45.00	-26.00		9.71	4.44	6.66	46.8	6.26	-0.41	
6-Apr	YES	2-105	7"	55	51.00	45.00	6.00		9.71	10.92	16.39	179.9	24.05	7.66	
6-Apr	YES	2-107	7"	55	51.00	45.00	6.00		9.71	10.92	16.39	92.3	12.34	-4.05	
6-Apr	YES	2-110	7"	60	58.00	45.00	13.00		9.71	12.34	18.51	335.6	44.86	26.35	
6-Apr	YES	2-112	7"	60	58.00	45.00	13.00		9.71	12.34	18.51	427.6	57.16	38.64	
6-Apr	YES	2-145	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	128.7	17.20	3.86	
SUBTOTAL		**20.00**		**1005.00**	**973.00**	**900.00**	**73.00**	**8%**	**194.19**	**208.97**	**313.46**	**2916.80**	**389.89**	**76.44**	**24%**
11-Apr	YES	2-91	7"	45	43.00	45.00	-2.00		9.71	9.30	13.96	107.3	14.34	0.39	
11-Apr	YES	2-100	7"	35	32.00	45.00	-13.00		9.71	7.08	10.61	70.5	9.42	-1.19	
11-Apr	YES	2-102	7"	75	72.00	45.00	27.00		9.71	15.18	22.77	390.1	52.15	29.38	
11-Apr	YES	2-108	7"	60	58.00	45.00	13.00		9.71	12.34	18.51	198.9	26.59	8.07	
11-Apr	YES	2-113	7"	80	79.00	45.00	34.00		9.71	16.60	24.89	306.0	40.90	16.01	
11-Apr	YES	2-114	7"	60	56.00	45.00	11.00		9.71	11.94	17.91	394.4	52.72	34.81	
11-Apr	YES	2-115	7"	40	40.00	45.00	-5.00		9.71	8.70	13.04	67.2	8.98	-4.06	
11-Apr	YES	2-120	7"	30	30.00	45.00	-15.00		9.71	6.67	10.01	71.9	9.61	-0.40	
11-Apr	YES	2-125	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	73.5	9.82	-3.52	
11-Apr	YES	2-126	7"	35	33.00	45.00	-12.00		9.71	7.28	10.92	86.2	11.52	0.60	
11-Apr	YES	2-127	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	200.7	26.83	13.48	
11-Apr	YES	2-128	7"	30	30.00	45.00	-15.00		9.71	6.67	10.01	62.3	8.33	-1.68	
11-Apr	YES	2-129	7"	20	20.00	45.00	-25.00		9.71	4.65	6.97	54.0	7.22	0.25	
11-Apr	YES	2-130	7"	25	24.00	45.00	-21.00		9.71	5.46	8.18	52.9	7.07	-1.11	
11-Apr	YES	2-131	7"	25	23.00	45.00	-22.00		9.71	5.25	7.88	46.0	6.15	-1.73	
11-Apr	YES	2-132	7"	25	21.00	45.00	-24.00		9.71	4.85	7.27	128.3	17.15	9.88	
11-Apr	YES	2-133	7"	25	25.00	45.00	-20.00		9.71	5.66	8.49	57.6	7.70	-0.79	
11-Apr	YES	2-134	7"	30	30.00	45.00	-15.00		9.71	6.67	10.01	65.2	8.72	-1.29	
11-Apr	YES	2-135	7"	30	26.00	45.00	-19.00		9.71	5.86	8.79	54.0	7.22	-1.57	
11-Apr	YES	2-136	7"	30	26.00	45.00	-19.00		9.71	5.86	8.79	58.7	7.85	-0.94	
11-Apr	YES	2-137	7"	30	26.00	45.00	-19.00		9.71	5.86	8.79	283.6	37.91	29.12	
11-Apr	YES	2-138	7"	30	29.00	45.00	-16.00		9.71	6.47	9.70	105.6	14.12	4.41	
11-Apr	YES	2-139	7"	40	37.00	45.00	-8.00		9.71	8.09	12.13	80.6	10.77	-1.36	
11-Apr	YES	2-142	7"	55	51.00	45.00	6.00		9.71	10.92	16.39	125.1	16.72	0.34	
11-Apr	YES	2-143	7"	50	48.00	45.00	3.00		9.71	10.32	15.48	128.1	17.12	1.65	
11-Apr	YES	2-144	7"	50	48.00	45.00	3.00		9.71	10.32	15.48	155.5	20.79	5.31	
11-Apr	YES	2-146	7"	50	48.00	45.00	3.00		9.71	10.32	15.48	195.7	26.16	10.68	
11-Apr	YES	2-147	7"	50	48.00	45.00	3.00		9.71	10.32	15.48	258.0	34.49	19.01	
11-Apr	YES	2-148	7"	20	15.00	45.00	-30.00		9.71	3.63	5.45	37.6	5.03	-0.42	
11-Apr	YES	2-149	7"	20	18.00	45.00	-27.00		9.71	4.24	6.36	40.6	5.43	-0.93	
11-Apr	YES	2-150	7"	20	19.00	45.00	-26.00		9.71	4.44	6.66	43.6	5.83	-0.84	
11-Apr	YES	2-156	7"	35	33.00	45.00	-12.00		9.71	7.28	10.92	173.1	23.14	12.22	
SUBTOTAL		**32.00**		**1240.00**	**1170.00**	**1440.00**	**-270.00**	**-19%**	**310.70**	**256.01**	**384.01**	**4172.80**	**557.79**	**173.78**	**45%**
12-Apr	YES	2-14	7"	45	45.00	45.00	0.00		9.71	9.71	14.56	124.5	16.64	2.08	
12-Apr	YES	2-17	7"	55	55.00	45.00	10.00		9.71	11.73	17.60	143.2	19.14	1.54	
12-Apr	YES	2-18	7"	50	47.00	45.00	2.00		9.71	10.11	15.17	220.1	29.42	14.25	
12-Apr	YES	2-19	7"	50	46.00	45.00	1.00		9.71	9.91	14.87	199.8	26.71	11.84	
12-Apr	YES	2-20	7"	50	46.00	45.00	1.00		9.71	9.91	14.87	81.1	10.84	-4.03	
12-Apr	YES	2-21	7"	65	65.00	45.00	20.00		9.71	13.76	20.64	156.5	20.92	0.28	
12-Apr	YES	2-28	7"	60	57.00	45.00	12.00		9.71	12.14	18.21	157.9	21.11	2.90	

12-Apr	YES	2-121	7"	95	94.00	45.00	49.00		9.71	19.63	29.45	367.6	49.14	19.69	
12-Apr	YES	2-123	7"	75	71.00	45.00	26.00		9.71	14.98	22.46	276.3	36.93	14.47	
12-Apr	YES	2-124	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	72.0	9.62	-4.64	
SUBTOTAL		**10.00**		**590.00**	**570.00**	**450.00**	**120.00**	**27%**	**97.09**	**121.40**	**182.10**	**1799.00**	**240.48**	**58.38**	**32%**
21-Apr	YES	2-64	7"	60	59.00	45.00	14.00		9.71	12.54	18.82	165.3	22.10	3.28	
21-Apr	YES	2-65	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	228.2	30.50	14.72	
21-Apr	YES	2-66	7"	55	51.00	45.00	6.00		9.71	10.92	16.39	168.8	22.56	6.18	
21-Apr	YES	2-67	7"	50	47.00	45.00	2.00		9.71	10.11	15.17	200.7	26.83	11.66	
21-Apr	YES	2-68	7"	40	37.00	45.00	-8.00		9.71	8.09	12.13	183.1	24.48	12.34	
21-Apr	YES	2-79	7"	125	123.00	45.00	78.00		9.71	25.51	38.26	637.3	85.19	46.93	
21-Apr	YES	2-106	7"	50	50.00	45.00	5.00		9.71	10.72	16.08	116.3	15.55	-0.54	
21-Apr	YES	2-109	7"	60	57.00	45.00	12.00		9.71	12.14	18.21	113.8	15.21	-3.00	
21-Apr	YES	2-111	7"	60	57.00	45.00	12.00		9.71	12.14	18.21	141.7	18.94	0.73	
21-Apr	YES	2-172	7"	45	42.00	45.00	-3.00		9.71	9.10	13.65	188.8	25.24	11.58	
21-Apr	YES	2-173	7"	65	62.00	45.00	17.00		9.71	13.15	19.73	166.5	22.26	2.53	
21-Apr	YES	2-174	7"	60	59.00	45.00	14.00		9.71	12.54	18.82	224.4	30.00	11.18	
21-Apr	YES	2-195	7"	50	47.00	45.00	2.00		9.71	10.11	15.17	132.9	17.77	2.59	
21-Apr	YES	2-196	7"	50	47.00	45.00	2.00		9.71	10.11	15.17	135.8	18.15	2.98	
21-Apr	YES	2-197	7"	50	47.00	45.00	2.00		9.71	10.11	15.17	249.2	33.31	18.14	
21-Apr	YES	2-198	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	92.6	12.38	-3.40	
SUBTOTAL		**16.00**		**920.00**	**883.00**	**720.00**	**163.00**	**23%**	**155.35**	**188.36**	**282.55**	**3145.40**	**420.45**	**137.91**	**49%**
22-Apr	YES	2-26	7"	65	64.00	45.00	19.00		9.71	13.56	20.34	386.7	51.69	31.35	
22-Apr	YES	2-30	7"	75	73.00	45.00	28.00		9.71	15.38	23.07	135.0	18.05	-5.03	
22-Apr	YES	2-37	7"	50	48.00	45.00	3.00		9.71	10.32	15.48	204.0	27.27	11.79	
22-Apr	YES	2-41	7"	45	42.00	45.00	-3.00		9.71	9.10	13.65	79.2	10.59	-3.07	
22-Apr	YES	2-63	7"	85	83.00	45.00	38.00		9.71	17.41	26.11	601.1	80.35	54.24	
SUBTOTAL		**5.00**		**320.00**	**310.00**	**225.00**	**85.00**	**38%**	**48.55**	**65.76**	**98.64**	**1406.00**	**187.94**	**89.30**	**91%**
27-Apr	YES	2-116	7"	35	31.00	45.00	-14.00		9.71	6.87	10.31	257.2	34.38	24.07	
27-Apr	YES	2-117	7"	30	28.00	45.00	-17.00		9.71	6.27	9.40	398.9	53.32	43.92	
27-Apr	YES	2-118	7"	60	56.00	45.00	11.00		9.71	11.94	17.91	210.0	28.07	10.17	
27-Apr	YES	2-155	7"	100	96.00	45.00	51.00		9.71	20.04	30.06	456.5	61.02	30.96	
27-Apr	YES	2-157	7"	70	66.00	45.00	21.00		9.71	13.96	20.94	895.4	119.69	98.75	
27-Apr	YES	2-158	7"	55	51.00	45.00	6.00		9.71	10.92	16.39	143.6	19.20	2.81	
27-Apr	YES	2-182	7"	35	31.00	45.00	-14.00		9.71	6.87	10.31	104.0	13.90	3.59	
27-Apr	YES	2-183	7"	35	33.00	45.00	-12.00		9.71	7.28	10.92	67.2	8.98	-1.94	
27-Apr	YES	2-184	7"	55	51.00	45.00	6.00		9.71	10.92	16.39	113.2	15.13	-1.26	
27-Apr	YES	2-185	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	99.0	13.23	-0.12	
27-Apr	YES	2-186	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	180.7	24.15	10.81	
27-Apr	YES	2-204	7"	35	33.00	45.00	-12.00		9.71	7.28	10.92	220.4	29.46	18.54	
27-Apr	YES	2-205	7"	35	32.00	45.00	-13.00		9.71	7.08	10.61	86.4	11.55	0.94	
27-Apr	YES	2-206	7"	45	42.00	45.00	-3.00		9.71	9.10	13.65	92.4	12.35	-1.30	
SUBTOTAL		**14.00**		**680.00**	**632.00**	**630.00**	**2.00**	**0%**	**135.93**	**136.33**	**204.50**	**3324.90**	**444.45**	**239.94**	**117%**
28-Apr	YES	2-22	7"	60	58.00	45.00	13.00		9.71	12.34	18.51	119.8	16.01	-2.50	
28-Apr	YES	2-24	7"	135	133.00	45.00	88.00		9.71	27.53	41.30	952.9	127.38	86.08	
28-Apr	YES	2-25	7"	85	82.00	45.00	37.00		9.71	17.20	25.81	235.9	31.53	5.73	
28-Apr	YES	2-29	7"	70	69.00	45.00	24.00		9.71	14.57	21.86	143.2	19.14	-2.71	
29-Apr	YES	2-35	7"	70	69.00	45.00	24.00		9.71	14.57	21.86	128.6	17.19	-4.67	
28-Apr	YES	2-36	7"	75	74.00	45.00	29.00		9.71	15.58	23.37	270.9	36.21	12.84	
28-Apr	YES	2-40	7"	105	104.00	45.00	59.00		9.71	21.66	32.49	148.1	19.80	-12.69	
28-Apr	YES	2-58	7"	80	77.00	45.00	32.00		9.71	16.19	24.29	167.1	22.34	-1.95	
28-Apr	YES	2-59	7"	70	68.00	45.00	23.00		9.71	14.37	21.55	126.0	16.84	-4.71	
28-Apr	YES	2-60	7"	85	82.00	45.00	37.00		9.71	17.20	25.81	152.2	20.34	-5.46	
28-Apr	YES	2-61	7"	125	124.00	45.00	79.00		9.71	25.71	38.57	600.3	80.24	41.68	
28-Apr	YES	2-62	7"	105	104.00	45.00	59.00		9.71	21.66	32.49	402.2	53.76	21.27	
SUBTOTAL		**12.00**		**1065.00**	**1044.00**	**540.00**	**504.00**	**93%**	**116.51**	**218.60**	**327.89**	**3447.20**	**460.79**	**132.90**	**41%**
3-May	**YES**	2-162	7"	35	33.00	45.00	-12.00		9.71	7.28	10.92	160.2	21.41	10.50	
3-May	**YES**	2-188	7"	45	42.00	45.00	-3.00		9.71	9.10	13.65	102.8	13.74	0.09	
3-May	**YES**	2-189	7"	30	28.00	45.00	-17.00		9.71	6.27	9.40	46.7	6.24	-3.16	
3-May	**YES**	2-190	7"	35	33.00	45.00	-12.00		9.71	7.28	10.92	60.5	8.09	-2.83	
3-May	**YES**	2-191	7"	35	33.00	45.00	-12.00		9.71	7.28	10.92	52.9	7.07	-3.85	

3-May	**YES**	2-192	7"	70	69.00	45.00	24.00		9.71	14.57	21.86	176.8	23.63	1.78	
3-May	**YES**	2-208	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	132.1	17.66	3.40	
3-May	**YES**	2-221	7"	20	16.00	45.00	-29.00		9.71	3.84	5.75	38.8	5.19	-0.57	
3-May	**YES**	2-222	7"	25	22.00	45.00	-23.00		9.71	5.05	7.58	63.3	8.46	0.89	
3-May	**YES**	2-223	7"	20	18.00	45.00	-27.00		9.71	4.24	6.36	56.6	7.57	1.21	
3-May	**YES**	2-243	7"	35	32.00	45.00	-13.00		9.71	7.08	10.61	58.7	7.85	-2.77	
3-May	**YES**	2-244	7"	45	42.00	45.00	-3.00		9.71	9.10	13.65	102.0	13.63	-0.02	
3-May	**YES**	2-245	7"	35	33.00	45.00	-12.00		9.71	7.28	10.92	56.0	7.49	-3.43	
SUBTOTAL		**13.00**		**475.00**	**445.00**	**585.00**	**-140.00**	**-24%**	**126.22**	**97.86**	**146.79**	**1107.40**	**148.03**	**1.23**	**1%**
10-May	**YES**	2-27	7"	60	57.00	45.00	12.00		9.71	12.14	18.21	246.2	32.91	14.70	
10-May	**YES**	2-31	7"	55	51.00	45.00	6.00		9.71	10.92	16.39	79.5	10.63	-5.76	
10-May	**YES**	2-32	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	67.5	9.02	-4.33	
10-May	**YES**	2-33	7"	50	46.00	45.00	1.00		9.71	9.91	14.87	73.1	9.77	-5.10	
10-May	**YES**	2-38	7"	30	26.00	45.00	-19.00		9.71	5.86	8.79	46.3	6.19	-2.60	
10-May	**YES**	2-39	7"	50	46.00	45.00	1.00		9.71	9.91	14.87	224.8	30.05	15.18	
10-May	**YES**	2-48	7"	50	46.00	45.00	1.00		9.71	9.91	14.87	205.4	27.46	12.59	
10-May	**YES**	2-50	7"	50	47.00	45.00	2.00		9.71	10.11	15.17	127.3	17.02	1.84	
10-May	**YES**	2-165	7"	90	86.00	45.00	41.00		9.71	18.01	27.02	129.6	17.32	-9.70	
SUBTOTAL		**9.00**		**480.00**	**446.00**	**405.00**	**41.00**	**10%**	**87.38**	**95.69**	**143.53**	**1199.70**	**160.37**	**16.83**	**12%**
12-May	**YES**	2-122	7"	80	77.00	45.00	32.00		9.71	16.19	24.29	394.7	52.76	28.47	
12-May	**YES**	2-152	7"	30	26.00	45.00	-19.00		9.71	5.86	8.79	58.0	7.75	-1.04	
12-May	**YES**	2-154	7"	30	26.00	45.00	-19.00		9.71	5.86	8.79	56.2	7.51	-1.28	
12-May	**YES**	2-159	7"	45	43.00	45.00	-2.00		9.71	9.30	13.96	107.0	14.30	0.35	
12-May	**YES**	2-160	7"	30	26.00	45.00	-19.00		9.71	5.86	8.79	53.5	7.15	-1.64	
12-May	**YES**	2-161	7"	30	26.00	45.00	-19.00		9.71	5.86	8.79	70.0	9.36	0.57	
12-May	**YES**	2-187	7"	40	38.00	45.00	-7.00		9.71	8.29	12.44	182.7	24.42	11.98	
12-May	**YES**	2-207	7"	60	58.00	45.00	13.00		9.71	12.34	18.51	519.2	69.40	50.89	
12-May	**YES**	2-209	7"	60	57.00	45.00	12.00		9.71	12.14	18.21	167.7	22.42	4.21	
12-May	**YES**	2-211	7"	100	99.00	45.00	54.00		9.71	20.65	30.97	492.0	65.77	34.80	
SUBTOTAL		**10.00**		**505.00**	**476.00**	**450.00**	**26.00**	**6%**	**97.09**	**102.36**	**153.54**	**2101.00**	**280.84**	**127.31**	**83%**
18-May	**YES**	2-1	7"	60	58.00	45.00	13.00		9.71	12.34	18.51	291.9	39.02	20.51	
18-May	**YES**	2-2	7"	25	22.00	45.00	-23.00		9.71	5.05	7.58	44.9	6.00	-1.57	
18-May	**YES**	2-3	7"	25	21.00	45.00	-24.00		9.71	4.85	7.27	44.0	5.88	-1.39	
18-May	**YES**	2-4	7"	60	58.00	45.00	13.00		9.71	12.34	18.51	141.9	18.97	0.45	
18-May	**YES**	2-5	7"	70	67.00	45.00	22.00		9.71	14.17	21.25	167.0	22.32	1.08	
18-May	**YES**	2-6	7"	25	21.00	45.00	-24.00		9.71	4.85	7.27	48.3	6.46	-0.82	
18-May	**YES**	2-7	7"	25	21.00	45.00	-24.00		9.71	4.85	7.27	46.4	6.20	-1.07	
18-May	**YES**	2-8	7"	25	22.00	45.00	-23.00		9.71	5.05	7.58	45.1	6.03	-1.55	
18-May	**YES**	2-9	7"	25	23.00	45.00	-22.00		9.71	5.25	7.88	46.3	6.19	-1.69	
18-May	**YES**	2-10	7"	70	68.00	45.00	23.00		9.71	14.37	21.55	219.9	29.39	7.84	
18-May	**YES**	2-11	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	615.4	82.26	66.48	
18-May	**YES**	2-12	7"	20	17.00	45.00	-28.00		9.71	4.04	6.06	30.2	4.04	-2.02	
18-May	**YES**	2-15	7"	35	35.00	45.00	-10.00		9.71	7.68	11.53	70.2	9.38	-2.14	
18-May	**YES**	2-16	7"	25	23.00	45.00	-22.00		9.71	5.25	7.88	61.8	8.26	0.38	
18-May	**YES**	2-34	7"	60	56.00	45.00	11.00		9.71	11.94	17.91	153.9	20.57	2.67	
18-May	**YES**	2-46	7"	35	33.00	45.00	-12.00		9.71	7.28	10.92	64.3	8.60	-2.32	
18-May	**YES**	2-47	7"	35	31.00	45.00	-14.00		9.71	6.87	10.31	61.0	8.15	-2.16	
18-May	**YES**	2-49	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	73.3	9.80	-3.55	
18-May	**YES**	2-51	7"	55	52.00	45.00	7.00		9.71	11.13	16.69	84.1	11.24	-5.45	
18-May	**YES**	2-73	7"	55	51.00	45.00	6.00		9.71	10.92	16.39	137.1	18.33	1.94	
18-May	**YES**	2-74	7"	35	33.00	45.00	-12.00		9.71	7.28	10.92	115.2	15.40	4.48	
18-May	**YES**	2-77	7"	70	68.00	45.00	23.00		9.71	14.37	21.55	118.7	15.87	-5.68	
18-May	**YES**	2-80	7"	70	66.00	45.00	21.00		9.71	13.96	20.94	183.4	24.52	3.57	
18-May	**YES**	2-82	7"	85	81.00	45.00	36.00		9.71	17.00	25.50	165.7	22.15	-3.35	
18-May	**YES**	2-92	7"	60	56.00	45.00	11.00		9.71	11.94	17.91	102.6	13.71	-4.19	
SUBTOTAL		**25.00**		**1145.00**	**1073.00**	**1125.00**	**-52.00**	**-5%**	**242.73**	**232.20**	**348.30**	**3132.60**	**418.74**	**70.44**	**20%**
19-May	**YES**	2-103	7"	60	58.00	45.00	13.00		9.71	12.34	18.51	259.8	34.73	16.21	
19-May	**YES**	2-151	7"	25	24.00	45.00	-21.00		9.71	5.46	8.18	57.8	7.73	-0.46	
19-May	**YES**	2-153	7"	25	22.00	45.00	-23.00		9.71	5.05	7.58	51.7	6.91	-0.67	
SUBTOTAL		**3.00**		**110.00**	**104.00**	**135.00**	**-31.00**	**-23%**	**29.13**	**22.85**	**34.27**	**369.30**	**49.37**	**15.09**	**44%**

25-May	**YES**	2-13	7"	35	31.00	45.00	-14.00		9.71	6.87	10.31	468.7	62.65	52.34	
25-May	**YES**	2-52	7"	55	51.00	45.00	6.00		9.71	10.92	16.39	145.7	19.48	3.09	
25-May	**YES**	2-53	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	87.3	11.67	-4.11	
25-May	**YES**	2-54	7"	55	51.00	45.00	6.00		9.71	10.92	16.39	323.8	43.28	26.90	
25-May	**YES**	2-55	7"	55	53.00	45.00	8.00		9.71	11.33	16.99	142.7	19.07	2.08	
25-May	**YES**	2-56	7"	55	52.00	45.00	7.00		9.71	11.13	16.69	131.5	17.58	0.89	
25-May	**YES**	2-57	7"	50	46.00	45.00	1.00		9.71	9.91	14.87	223.5	29.88	15.01	
25-May	**YES**	2-75	7"	50	47.00	45.00	2.00		9.71	10.11	15.17	88.0	11.76	-3.41	
25-May	**YES**	2-93	7"	40	37.00	45.00	-8.00		9.71	8.09	12.13	67.6	9.04	-3.10	
25-May	**YES**	2-104	7"	50	47.00	45.00	2.00		9.71	10.11	15.17	98.2	13.13	-2.04	
25-May	**YES**	2-199	7"	55	52.00	45.00	7.00		9.71	11.13	16.69	179.3	23.97	7.28	
25-May	**YES**	2-216	7"	50	48.00	45.00	3.00		9.71	10.32	15.48	85.1	11.38	-4.10	
25-May	**YES**	2-217	7"	50	48.00	45.00	3.00		9.71	10.32	15.48	295.9	39.55	24.08	
25-May	**YES**	2-218	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	151.8	20.29	4.51	
25-May	**YES**	2-219	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	322.4	43.10	27.32	
SUBTOTAL		**15.00**		**750.00**	**710.00**	**675.00**	**35.00**	**5%**	**174.77**	**175.58**	**263.37**	**3180.80**	**425.18**	**161.82**	**61%**
26-May	**YES**	2-119	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	42.2	5.64	-10.14	
26-May	**YES**	2-175	7"	70	69.00	45.00	24.00		9.71	14.57	21.86	292.3	39.07	17.22	
26-May	**YES**	2-176	7"	55	54.00	45.00	9.00		9.71	11.53	17.30	237.5	31.75	14.45	
26-May	**YES**	2-177	7"	65	64.00	45.00	19.00		9.71	13.56	20.34	190.4	25.45	5.11	
26-May	**YES**	2-178	7"	40	40.00	45.00	-5.00		9.71	8.70	13.04	376.8	50.37	37.32	
26-May	**YES**	2-179	7"	65	62.00	45.00	17.00		9.71	13.15	19.73	217.5	29.07	9.34	
26-May	**YES**	2-180	7"	40	40.00	45.00	-5.00		9.71	8.70	13.04	184.1	24.61	11.56	
26-May	**YES**	2-181	7"	30	29.00	45.00	-16.00		9.71	6.47	9.70	58.1	7.77	-1.94	
SUBTOTAL		**8.00**		**415.00**	**407.00**	**360.00**	**47.00**	**13%**	**77.67**	**87.19**	**130.79**	**1598.90**	**213.73**	**82.94**	**63%**
1-Jun	**YES**	2-23	7"	85	84.00	45.00	39.00		9.71	17.61	26.41	152.0	20.32	-6.09	
SUBTOTAL		**1.00**		**85.00**	**84.00**	**45.00**	**39.00**	**87%**	**9.71**	**17.61**	**26.41**	**152.00**	**20.32**	**-6.09**	**-23%**
3-Jun	**YES**	2-140	7"	70	66.00	45.00	21.00		9.71	13.96	20.94	330.70	44.21	23.26	
3-Jun	**YES**	2-141	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	105.90	14.16	0.81	
3-Jun	**YES**	2-163	7"	35	33.00	45.00	-12.00		9.71	7.28	10.92	93.90	12.55	1.63	
3-Jun	**YES**	2-164	7"	35	35.00	45.00	-10.00		9.71	7.68	11.53	96.20	12.86	1.33	
3-Jun	**YES**	2-166	7"	75	71.00	45.00	26.00		9.71	14.98	22.46	207.50	27.74	5.27	
3-Jun	**YES**	2-167	7"	70	68.00	45.00	23.00		9.71	14.37	21.55	181.30	24.23	2.68	
3-Jun	**YES**	2-169	7"	70	68.00	45.00	23.00		9.71	14.37	21.55	168.60	22.54	0.99	
3-Jun	**YES**	2-171	7"	70	67.00	45.00	22.00		9.71	14.17	21.25	180.90	24.18	2.93	
3-Jun	**YES**	2-193	7"	75	73.00	45.00	28.00		9.71	15.38	23.07	372.40	49.78	26.71	
3-Jun	**YES**	2-194	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	77.40	10.35	-3.00	
3-Jun	**YES**	2-210	7"	95	93.00	45.00	48.00		9.71	19.43	29.15	241.50	32.28	3.13	
3-Jun	**YES**	2-212	7"	80	78.00	45.00	33.00		9.71	16.39	24.59	375.20	50.15	25.56	
SUBTOTAL		**12.00**		**765.00**	**734.00**	**540.00**	**194.00**	**36%**	**116.51**	**155.81**	**233.71**	**2431.50**	**325.02**	**91.31**	**39%**
7-Jun	**YES**	2-168	7"	75	71.00	45.00	26.00		9.71	14.98	22.46	391.6	52.35	29.88	
7-Jun	**YES**	2-170	7"	75	72.00	45.00	27.00		9.71	15.18	22.77	116.0	15.51	-7.26	
7-Jun	**YES**	2-213	7"	35	34.00	45.00	-11.00		9.71	7.48	11.22	160.2	21.41	10.19	
7-Jun	**YES**	2-214	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	118.1	15.79	2.44	
7-Jun	**YES**	2-215	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	96.3	12.87	-0.48	
7-Jun	**YES**	2-246	7"	35	34.00	45.00	-11.00		9.71	7.48	11.22	58.1	7.77	-3.46	
7-Jun	**YES**	2-247	7"	25	23.00	45.00	-22.00		9.71	5.25	7.88	47.1	6.30	-1.58	
7-Jun	**YES**	2-248	7"	20	18.00	45.00	-27.00		9.71	4.24	6.36	35.4	4.73	-1.63	
7-Jun	**YES**	2-263	7"	45	47.00	45.00	2.00		9.71	10.11	15.17	232.3	31.05	15.88	
7-Jun	**YES**	2-264	7"	45	41.00	45.00	-4.00		9.71	8.90	13.35	93.9	12.55	-0.80	
7-Jun	**YES**	2-288	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	180.6	24.14	9.88	
7-Jun	**YES**	2-289	7"	45	42.00	45.00	-3.00		9.71	9.10	13.65	95.4	12.75	-0.90	
7-Jun	**YES**	2-290	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	108.4	14.49	0.23	
7-Jun	**YES**	2-291	7"	55	52.00	45.00	7.00		9.71	11.13	16.69	89.0	11.90	-4.79	
7-Jun	**YES**	2-292	7"	20	18.00	45.00	-27.00		9.71	4.24	6.36	35.6	4.76	-1.60	
7-Jun	**YES**	2-293	7"	25	25.00	45.00	-20.00		9.71	5.66	8.49	173.3	23.17	14.68	
7-Jun	**YES**	2-294	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	286.2	38.26	22.48	
7-Jun	**YES**	2-295	7"	50	48.00	45.00	3.00		9.71	10.32	15.48	225.5	30.14	14.67	
7-Jun	**YES**	2-296	7"	35	35.00	45.00	-10.00		9.71	7.68	11.53	168.7	22.55	11.02	
SUBTOTAL		**19.00**		**815.00**	**779.00**	**855.00**	**-76.00**	**-9%**	**184.48**	**169.08**	**253.62**	**2711.70**	**362.48**	**108.86**	**43%**

9-Jun	**YES**	2-200	7"	30	29.00	45.00	-16.00		9.71	6.47	9.70	52.6	7.03	-2.67	
9-Jun	**YES**	2-201	7"	30	29.00	45.00	-16.00		9.71	6.47	9.70	54.1	7.23	-2.47	
9-Jun	**YES**	2-202	7"	25	22.00	45.00	-23.00		9.71	5.05	7.58	44.9	6.00	-1.57	
9-Jun	**YES**	2-203	7"	30	29.00	45.00	-16.00		9.71	6.47	9.70	47.8	6.39	-3.31	
9-Jun	**YES**	2-249	7"	25	23.00	45.00	-22.00		9.71	5.25	7.88	43.1	5.76	-2.12	
9-Jun	**YES**	2-250	7"	25	24.00	45.00	-21.00		9.71	5.46	8.18	45.1	6.03	-2.15	
9-Jun	**YES**	2-251	7"	25	23.00	45.00	-22.00		9.71	5.25	7.88	42.8	5.72	-2.16	
9-Jun	**YES**	2-252	7"	25	24.00	45.00	-21.00		9.71	5.46	8.18	42.5	5.68	-2.50	
9-Jun	**YES**	2-265	7"	15	14.00	45.00	-31.00		9.71	3.43	5.15	26.7	3.57	-1.58	
9-Jun	**YES**	2-266	7"	30	28.00	45.00	-17.00		9.71	6.27	9.40	53.9	7.20	-2.19	
9-Jun	**YES**	2-267	7"	30	28.00	45.00	-17.00		9.71	6.27	9.40	62.2	8.31	-1.08	
SUBTOTAL		**11.00**		**290.00**	**273.00**	**495.00**	**-222.00**	**-45%**	**106.80**	**61.84**	**92.75**	**515.70**	**68.93**	**-23.82**	**-26%**
16-Jun	**YES**	2-230	7"	60	57.00	45.00	12.00		9.71	12.14	18.21	112.1	14.98	-3.23	
16-Jun	**YES**	2-231	7"	55	53.00	45.00	8.00		9.71	11.33	16.99	182.7	24.42	7.43	
16-Jun	**YES**	2-232	7"	20	19.00	45.00	-26.00		9.71	4.44	6.66	37.7	5.04	-1.62	
16-Jun	**YES**	2-237	7"	25	24.00	45.00	-21.00		9.71	5.46	8.18	77.0	10.29	2.11	
16-Jun	**YES**	2-238	7"	35	32.00	45.00	-13.00		9.71	7.08	10.61	84.1	11.24	0.63	
16-Jun	**YES**	2-239	7"	30	29.00	45.00	-16.00		9.71	6.47	9.70	49.9	6.67	-3.03	
16-Jun	**YES**	2-240	7"	35	32.00	45.00	-13.00		9.71	7.08	10.61	70.6	9.44	-1.18	
16-Jun	**NO**	2-253	7"	40	38.00	45.00	-7.00		9.71	8.29	12.44	66.7	8.92	-3.52	
16-Jun	**YES**	2-259	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	125.1	16.72	2.46	
16-Jun	**YES**	2-260	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	72.7	9.72	-4.54	
16-Jun	**YES**	2-261	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	283.7	37.92	23.66	
16-Jun	**YES**	2-281	7"	55	53.00	45.00	8.00		9.71	11.33	16.99	219.8	29.38	12.39	
16-Jun	**YES**	2-282	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	68.5	9.16	-5.10	
16-Jun	**YES**	2-283	7"	55	51.00	45.00	6.00		9.71	10.92	16.39	272.1	36.37	19.99	
16-Jun	**YES**	2-284	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	129.5	17.31	3.05	
16-Jun	**YES**	2-285	7"	55	53.00	45.00	8.00		9.71	11.33	16.99	158.5	21.19	4.19	
16-Jun	**YES**	2-286	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	248.1	33.16	18.90	
16-Jun	**YES**	2-320	7"	30	28.00	45.00	-17.00		9.71	6.27	9.40	105.3	14.08	4.68	
SUBTOTAL		**18.00**		**765.00**	**733.00**	**810.00**	**-77.00**	**-10%**	**174.77**	**159.17**	**238.76**	**2364.10**	**316.01**	**77.26**	**32%**
20-Jun	**YES**	2-220	7"	45	43.00	45.00	-2.00		9.71	9.30	13.96	108.9	14.56	0.60	
20-Jun	**YES**	2-224	7"	30	28.00	45.00	-17.00		9.71	6.27	9.40	70.3	9.40	0.00	
20-Jun	**YES**	2-225	7"	30	28.00	45.00	-17.00		9.71	6.27	9.40	47.8	6.39	-3.01	
20-Jun	**YES**	2-226	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	125.1	16.72	0.94	
20-Jun	**YES**	2-228	7"	100	99.00	45.00	54.00		9.71	20.65	30.97	147.9	19.77	-11.20	
20-Jun	**YES**	2-229	7"	100	97.00	45.00	52.00		9.71	20.24	30.36	204.5	27.34	-3.03	
20-Jun	**YES**	2-233	7"	50	47.00	45.00	2.00		9.71	10.11	15.17	220.6	29.49	14.32	
20-Jun	**YES**	2-234	7"	50	47.00	45.00	2.00		9.71	10.11	15.17	122.7	16.40	1.23	
20-Jun	**YES**	2-235	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	113.6	15.19	-0.59	
20-Jun	**YES**	2-236	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	169.0	22.59	6.81	
20-Jun	**YES**	2-272	7"	40	37.00	45.00	-8.00		9.71	8.09	12.13	66.0	8.82	-3.31	
20-Jun	**YES**	2-273	7"	55	54.00	45.00	9.00		9.71	11.53	17.30	90.5	12.10	-5.20	
20-Jun	**YES**	2-274	7"	40	37.00	45.00	-8.00		9.71	8.09	12.13	68.3	9.13	-3.00	
20-Jun	**YES**	2-275	7"	40	37.00	45.00	-8.00		9.71	8.09	12.13	61.4	8.21	-3.93	
20-Jun	**YES**	2-276	7"	40	38.00	45.00	-7.00		9.71	8.29	12.44	62.8	8.39	-4.04	
20-Jun	**YES**	2-277	7"	50	49.00	45.00	4.00		9.71	10.52	15.78	82.6	11.04	-4.74	
SUBTOTAL		**16.00**		**820.00**	**788.00**	**720.00**	**68.00**	**9%**	**155.35**	**169.12**	**253.68**	**1762.00**	**235.53**	**-18.15**	**-7%**
23-Jun	**YES**	2-227	7"	75	73.00	45.00	28.00		9.71	15.38	23.07	850.8	113.73	90.66	
23-Jun	**YES**	2-241	7"	45	43.00	45.00	-2.00		9.71	9.30	13.96	212.7	28.43	14.48	
23-Jun	**YES**	2-242	7"	85	84.00	45.00	39.00		9.71	17.61	26.41	301.0	40.24	13.82	
23-Jun	**YES**	2-254	7"	30	28.00	45.00	-17.00		9.71	6.27	9.40	89.5	11.96	2.56	
23-Jun	**YES**	2-255	7"	50	47.00	45.00	2.00		9.71	10.11	15.17	55.1	7.37	-7.81	
23-Jun	**YES**	2-256	7"	45	43.00	45.00	-2.00		9.71	9.30	13.96	79.4	10.61	-3.34	
23-Jun	**YES**	2-257	7"	50	48.00	45.00	3.00		9.71	10.32	15.48	83.8	11.20	-4.27	
23-Jun	**YES**	2-258	7"	60	58.00	45.00	13.00		9.71	12.34	18.51	361.2	48.28	29.77	
23-Jun	**YES**	2-262	7"	40	37.00	45.00	-8.00		9.71	8.09	12.13	115.2	15.40	3.27	
23-Jun	**YES**	2-268	7"	35	32.00	45.00	-13.00		9.71	7.08	10.61	133.0	17.78	7.16	
23-Jun	**YES**	2-269	7"	30	28.00	45.00	-17.00		9.71	6.27	9.40	52.3	6.99	-2.41	
23-Jun	**YES**	2-278	7"	20	15.00	45.00	-30.00		9.71	3.63	5.45	27.5	3.68	-1.77	

23-Jun	**YES**	2-279	7"	75	72.00	45.00	27.00		9.71	15.18	22.77	270.4	36.14	13.38	
23-Jun	**YES**	2-280	7"	65	62.00	45.00	17.00		9.71	13.15	19.73	169.1	22.60	2.88	
23-Jun	**YES**	2-287	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	136.0	18.18	3.92	
23-Jun	**YES**	2-300	7"	30	28.00	45.00	-17.00		9.71	6.27	9.40	268.8	35.93	26.53	
23-Jun	**YES**	2-312	7"	45	42.00	45.00	-3.00		9.71	9.10	13.65	169.7	22.68	9.03	
23-Jun	**YES**	2-313	7"	45	42.00	45.00	-3.00		9.71	9.10	13.65	119.0	15.91	2.25	
23-Jun	**YES**	2-314	7"	95	93.00	45.00	48.00		9.71	19.43	29.15	378.9	50.65	21.50	
23-Jun	**YES**	2-315	7"	60	57.00	45.00	12.00		9.71	12.14	18.21	154.0	20.59	2.38	
23-Jun	**YES**	2-317	7"	45	44.00	45.00	-1.00		9.71	9.51	14.26	121.2	16.20	1.94	
23-Jun	**YES**	2-318	7"	30	29.00	45.00	-16.00		9.71	6.47	9.70	55.7	7.45	-2.26	
23-Jun	**YES**	2-319	7"	20	15.00	45.00	-30.00		9.71	3.63	5.45	30.9	4.13	-1.32	
23-Jun	**YES**	2-321	7"	20	15.00	45.00	-30.00		9.71	3.63	5.45	34.5	4.61	-0.84	
23-Jun	**YES**	2-322	7"	20	15.00	45.00	-30.00		9.71	3.63	5.45	35.1	4.69	-0.76	
23-Jun	**YES**	2-323	7"	30	29.00	45.00	-16.00		9.71	6.47	9.70	161.6	21.60	11.90	
23-Jun	**YES**	2-324	7"	20	15.00	45.00	-30.00		9.71	3.63	5.45	35.0	4.68	-0.77	
23-Jun	**YES**	2-325	7"	35	31.00	45.00	-14.00		9.71	6.87	10.31	57.6	7.70	-2.61	
23-Jun	**YES**	2-326	7"	30	29.00	45.00	-16.00		9.71	6.47	9.70	183.8	24.57	14.87	
SUBTOTAL		**29.00**		**1275.00**	**1198.00**	**1305.00**	**-107.00**	**-8%**	**281.57**	**259.90**	**389.84**	**4742.80**	**633.98**	**244.14**	**63%**
30-Jun	**YES**	2-270		40	38.00	45.00	-7.00		9.71	8.29	12.44	437.7	58.51	46.07	
30-Jun	**YES**	2-271		30	29.00	45.00	-16.00		9.71	6.47	9.70	53.0	7.08	-2.62	
30-Jun	**YES**	2-297		50	50.00	45.00	5.00		9.71	10.72	16.08	243.1	32.50	16.41	
30-Jun	**YES**	2-298		25	23.00	45.00	-22.00		9.71	5.25	7.88	252.1	33.70	25.82	
30-Jun	**YES**	2-299		45	43.00	45.00	-2.00		9.71	9.30	13.96	373.7	49.95	36.00	
30-Jun	**YES**	2-301		55	53.00	45.00	8.00		9.71	11.33	16.99	229.0	30.61	13.62	
30-Jun	**YES**	2-302		60	58.00	45.00	13.00		9.71	12.34	18.51	202.5	27.07	8.55	
30-Jun	**NO**	2-303		30	29.00	45.00	-16.00		9.71	6.47	9.70	51.9	6.94	-2.77	
30-Jun	**YES**	2-304		30	29.00	45.00	-16.00		9.71	6.47	9.70	79.6	10.64	0.94	
30-Jun	**YES**	2-305		30	29.00	45.00	-16.00		9.71	6.47	9.70	74.5	9.96	0.26	
30-Jun	**YES**	2-306		30	29.00	45.00	-16.00		9.71	6.47	9.70	72.5	9.69	-0.01	
30-Jun	**YES**	2-307		30	29.00	45.00	-16.00		9.71	6.47	9.70	72.4	9.68	-0.02	
30-Jun	**YES**	2-308		30	29.00	45.00	-16.00		9.71	6.47	9.70	75.1	10.04	0.34	
30-Jun	**YES**	2-309		40	36.00	45.00	-9.00		9.71	7.89	11.83	65.8	8.80	-3.03	
30-Jun	**YES**	2-310		35	35.00	45.00	-10.00		9.71	7.68	11.53	192.2	25.69	14.17	
30-Jun	**YES**	2-311		15	14.00	45.00	-31.00		9.71	3.43	5.15	27.5	3.68	-1.47	
30-Jun	**YES**	2-349		80	76.00	45.00	31.00		9.71	15.99	23.98	146.5	19.58	-4.40	
SUBTOTAL		**17.00**		**655.00**	**629.00**	**765.00**	**-136.00**	**-18%**	**165.06**	**137.51**	**206.27**	**2649.10**	**354.11**	**147.84**	**72%**
12-Jul	**YES**	2-316		50	49.00	45.00	4.00		9.71	10.52	15.78	319.0	42.64	26.86	
12-Jul	**YES**	2-333		55	54.00	45.00	9.00		9.71	11.53	17.30	398.0	53.20	35.90	
12-Jul	**YES**	2-334		60	59.00	45.00	14.00		9.71	12.54	18.82	230.4	30.80	11.98	
12-Jul	**YES**	2-335		70	67.00	45.00	22.00		9.71	14.17	21.25	209.1	27.95	6.70	
12-Jul	**YES**	2-336		70	67.00	45.00	22.00		9.71	14.17	21.25	193.1	25.81	4.56	
12-Jul	**YES**	2-337		70	68.00	45.00	23.00		9.71	14.37	21.55	311.6	41.65	20.10	
12-Jul	**YES**	2-339		65	65.00	45.00	20.00		9.71	13.76	20.64	198.7	26.56	5.92	
12-Jul	**YES**	2-341		60	59.00	45.00	14.00		9.71	12.54	18.82	290.1	38.78	19.96	
12-Jul	**YES**	2-344		30	29.00	45.00	-16.00		9.71	6.47	9.70	96.0	12.83	3.13	
12-Jul	**YES**	2-345		20	19.00	45.00	-26.00		9.71	4.44	6.66	139.0	18.58	11.92	
12-Jul	**YES**	2-346		60	57.00	45.00	12.00		9.71	12.14	18.21	143.0	19.12	0.91	
12-Jul	**YES**	2-347		60	59.00	45.00	14.00		9.71	12.54	18.82	141.7	18.94	0.12	
12-Jul	**YES**	2-348		60	59.00	45.00	14.00		9.71	12.54	18.82	309.7	41.40	22.58	
12-Jul	**YES**	2-350		60	59.00	45.00	14.00		9.71	12.54	18.82	227.3	30.38	11.57	
SUBTOTAL		**14.00**		**790.00**	**770.00**	**630.00**	**140.00**	**22%**	**135.93**	**164.29**	**246.43**	**3206.70**	**428.65**	**182.22**	**74%**
19-Jul	**YES**	2-413		60	57.00	45.00	12.00		9.71	12.14	18.21	222.6	29.76	11.55	
19-Jul	**YES**	2-414		60	57.00	45.00	12.00		9.71	12.14	18.21	202.4	27.06	8.85	
19-Jul	**YES**	2-415		55	52.00	45.00	7.00		9.71	11.13	16.69	161.9	21.64	4.95	
19-Jul	**YES**	2-416		50	49.00	45.00	4.00		9.71	10.52	15.78	123.7	16.54	0.76	
19-Jul	**YES**	2-417		50	49.00	45.00	4.00		9.71	10.52	15.78	206.0	27.54	11.76	
19-Jul	**YES**	2-418		50	48.00	45.00	3.00		9.71	10.32	15.48	192.0	25.67	10.19	

19-Jul	**YES**	2-419		30	29.00	45.00	-16.00		9.71	6.47	9.70	162.6	21.74	12.03	
SUBTOTAL		**7.00**		**355.00**	**341.00**	**315.00**	**26.00**	**8%**	**67.96**	**73.23**	**109.85**	**1271.20**	**169.92**	**60.08**	**55%**
21-Jul	**YES**	2-338		70	68.00	45.00	23.00		9.71	14.37	21.55	151.0	20.18	-1.37	
21-Jul	**YES**	2-340		70	67.00	45.00	22.00		9.71	14.17	21.25	146.0	19.52	-1.73	
21-Jul	**YES**	2-342		70	67.00	45.00	22.00		9.71	14.17	21.25	158.1	21.13	-0.11	
21-Jul	**YES**	2-343		70	68.00	45.00	23.00		9.71	14.37	21.55	199.6	26.68	5.13	
21-Jul	**YES**	2-358		70	68.00	45.00	23.00		9.71	14.37	21.55	370.2	49.49	27.93	
21-Jul	**YES**	2-369		40	38.00	45.00	-7.00		9.71	8.29	12.44	250.3	33.46	21.02	
21-Jul	**YES**	2-372		40	38.00	45.00	-7.00		9.71	8.29	12.44	216.1	28.89	16.45	
21-Jul	**YES**	2-374		35	34.00	45.00	-11.00		9.71	7.48	11.22	232.3	31.05	19.83	
21-Jul	**YES**	2-375		45	42.00	45.00	-3.00		9.71	9.10	13.65	269.6	36.04	22.39	
21-Jul	**YES**	2-377		80	79.00	45.00	34.00		9.71	16.60	24.89	213.9	28.59	3.70	
SUBTOTAL		**10.00**		**590.00**	**569.00**	**450.00**	**119.00**	**26%**	**97.09**	**121.20**	**181.79**	**2207.10**	**295.03**	**113.23**	**62%**
26-Jul	**YES**	2-327		65	63.00	45.00	18.00		9.71	13.36	20.03	166.2	22.22	2.18	
26-Jul	**YES**	2-329		65	63.00	45.00	18.00		9.71	13.36	20.03	314.9	42.09	22.06	
26-Jul	**YES**	2-330		65	63.00	45.00	18.00		9.71	13.36	20.03	310.2	41.47	21.43	
26-Jul	**YES**	2-331		65	63.00	45.00	18.00		9.71	13.36	20.03	281.5	37.63	17.60	
26-Jul	**YES**	2-332		65	63.00	45.00	18.00		9.71	13.36	20.03	423.9	56.66	36.63	
26-Jul	**YES**	2-353		65	62.00	45.00	17.00		9.71	13.15	19.73	238.7	31.91	12.18	
26-Jul	**YES**	2-354		85	85.00	45.00	40.00		9.71	17.81	26.72	127.3	17.02	-9.70	
26-Jul	**YES**	2-355		60	60.00	45.00	15.00		9.71	12.75	19.12	679.2	90.79	71.67	
26-Jul	**YES**	2-356		60	58.00	45.00	13.00		9.71	12.34	18.51	355.1	47.47	28.95	
26-Jul	**YES**	2-357		60	60.00	45.00	15.00		9.71	12.75	19.12	426.7	57.04	37.92	
SUBTOTAL		**10.00**		**655.00**	**640.00**	**450.00**	**190.00**	**42%**	**97.09**	**135.58**	**203.37**	**3323.70**	**444.29**	**240.92**	**118%**
27-Jul	**YES**	2-359		55	54.00	45.00	9.00		9.71	11.53	17.30	381.4	50.98	33.68	
27-Jul	**YES**	2-360		55	53.00	45.00	8.00		9.71	11.33	16.99	108.1	14.45	-2.54	
27-Jul	**YES**	2-361		70	68.00	45.00	23.00		9.71	14.37	21.55	163.8	21.90	0.34	
27-Jul	**YES**	2-378		30	27.00	45.00	-18.00		9.71	6.06	9.10	195.9	26.19	17.09	
27-Jul	**YES**	2-379		60	57.00	45.00	12.00		9.71	12.14	18.21	405.7	54.23	36.02	
27-Jul	**YES**	2-380		70	68.00	45.00	23.00		9.71	14.37	21.55	216.1	28.89	7.33	
27-Jul	**YES**	2-381		70	68.00	45.00	23.00		9.71	14.37	21.55	348.8	46.62	25.07	
27-Jul	**YES**	2-382		70	68.00	45.00	23.00		9.71	14.37	21.55	143.3	19.16	-2.40	
27-Jul	**YES**	2-383		130	127.00	45.00	82.00		9.71	26.32	39.48	435.5	58.21	18.74	
SUBTOTAL		**9.00**		**610.00**	**590.00**	**405.00**	**185.00**	**46%**	**87.38**	**124.86**	**187.28**	**2398.60**	**320.63**	**133.34**	**71%**
28-Jul	**YES**	2-328		55	54.00	45.00	9.00		9.71	11.53	17.30	98.6	13.18	-4.12	
28-Jul	**YES**	2-351		70	67.00	45.00	22.00		9.71	14.17	21.25	170.5	22.79	1.54	
28-Jul	**YES**	2-352		70	67.00	45.00	22.00		9.71	14.17	21.25	171.0	22.86	1.61	
28-Jul	**YES**	2-366		35	32.00	45.00	-13.00		9.71	7.08	10.61	85.7	11.46	0.84	
28-Jul	**YES**	2-367		35	34.00	45.00	-11.00		9.71	7.48	11.22	110.5	14.77	3.55	
28-Jul	**YES**	2-368		35	34.00	45.00	-11.00		9.71	7.48	11.22	147.5	19.72	8.49	
28-Jul	**YES**	2-370		35	35.00	45.00	-10.00		9.71	7.68	11.53	88.7	11.86	0.33	
28-Jul	**YES**	2-371		35	35.00	45.00	-10.00		9.71	7.68	11.53	66.7	8.92	-2.61	
28-Jul	**YES**	2-373		40	39.00	45.00	-6.00		9.71	8.49	12.74	75.3	10.07	-2.68	
28-Jul	**YES**	2-376		40	39.00	45.00	-6.00		9.71	8.49	12.74	73.5	9.82	-2.92	
28-Jul	**YES**	2-402		80	77.00	45.00	32.00		9.71	16.19	24.29	191.4	25.58	1.30	
28-Jul	**YES**	2-403		45	43.00	45.00	-2.00		9.71	9.30	13.96	84.3	11.27	-2.69	
28-Jul	**YES**	2-404		80	77.00	45.00	32.00		9.71	16.19	24.29	128.3	17.15	-7.14	
28-Jul	**YES**	2-405		70	70.00	45.00	25.00		9.71	14.77	22.16	114.1	15.25	-6.91	
28-Jul	**YES**	2-406		70	70.00	45.00	25.00		9.71	14.77	22.16	252.6	33.77	11.61	
28-Jul	**YES**	2-407		75	74.00	45.00	29.00		9.71	15.58	23.37	203.6	27.22	3.84	
28-Jul	**YES**	2-408		70	67.00	45.00	22.00		9.71	14.17	21.25	414.7	55.43	34.19	
28-Jul	**YES**	2-409		70	69.00	45.00	24.00		9.71	14.57	21.86	191.0	25.53	3.68	
28-Jul	**YES**	2-410		80	77.00	45.00	32.00		9.71	16.19	24.29	199.8	26.71	2.42	
28-Jul	**YES**	2-411		70	69.00	45.00	24.00		9.71	14.57	21.86	278.8	37.27	15.41	
28-Jul	**YES**	2-412		70	69.00	45.00	24.00		9.71	14.57	21.86	160.0	21.39	-0.47	

Return to Regular Calendar

SUBTOTAL		**21.00**		**1230.00**	**1198.00**	**945.00**	**253.00**	**27%**	**203.89**	**255.14**	**382.71**	**3306.60**	**442.00**	**59.29**	**15%**
2-Aug	**YES**	2-362		60	58.00	45.00	13.00		9.71	12.34	18.51	133.8	17.89	-0.63	
2-Aug	**YES**	2-363		60	58.00	45.00	13.00		9.71	12.34	18.51	185.9	24.85	6.34	
2-Aug	**YES**	2-364		55	54.00	45.00	9.00		9.71	11.53	17.30	244.0	32.62	15.32	
2-Aug	**YES**	2-365		55	54.00	45.00	9.00		9.71	11.53	17.30	553.7	74.01	56.72	
2-Aug	**YES**	2-397		45	44.00	45.00	-1.00		9.71	9.51	14.26	80.4	10.75	-3.51	
2-Aug	**YES**	2-398		15	15.00	45.00	-30.00		9.71	3.63	5.45	46.4	6.20	0.75	
2-Aug	**YES**	2-399		40	39.00	45.00	-6.00		9.71	8.49	12.74	207.0	27.67	14.93	
SUBTOTAL		**7.00**		**330.00**	**322.00**	**315.00**	**7.00**	**2%**	**67.96**	**69.38**	**104.07**	**1451.20**	**193.98**	**89.91**	**86%**
8-Aug	**YES**	2-384		25	24.00	45.00	-21.00		9.71	5.46	8.18	48.5	6.48	-1.70	
8-Aug	**YES**	2-385		55	54.00	45.00	9.00		9.71	11.53	17.30	364.0	48.66	31.36	
8-Aug	**YES**	2-386		55	54.00	45.00	9.00		9.71	11.53	17.30	238.3	31.85	14.56	
8-Aug	**YES**	2-387		40	37.00	45.00	-8.00		9.71	8.09	12.13	118.3	15.81	3.68	
8-Aug	**YES**	2-388		55	53.00	45.00	8.00		9.71	11.33	16.99	262.5	35.09	18.09	
8-Aug	**YES**	2-389		55	54.00	45.00	9.00		9.71	11.53	17.30	245.4	32.80	15.50	
8-Aug	**YES**	2-390		15	15.00	45.00	-30.00		9.71	3.63	5.45	34.2	4.57	-0.88	
8-Aug	**YES**	2-391		15	15.00	45.00	-30.00		9.71	3.63	5.45	30.0	4.01	-1.44	
8-Aug	**YES**	2-392		15	15.00	45.00	-30.00		9.71	3.63	5.45	29.5	3.94	-1.51	
8-Aug	**YES**	2-393		15	15.00	45.00	-30.00		9.71	3.63	5.45	29.7	3.97	-1.48	
8-Aug	**YES**	2-394		15	15.00	45.00	-30.00		9.71	3.63	5.45	30.5	4.08	-1.37	
8-Aug	**YES**	2-395		15	15.00	45.00	-30.00		9.71	3.63	5.45	27.5	3.68	-1.77	
8-Aug	**YES**	2-396		15	15.00	45.00	-30.00		9.71	3.63	5.45	28.0	3.74	-1.71	
8-Aug	**YES**	2-400		20	18.00	45.00	-27.00		9.71	4.24	6.36	35.8	4.79	-1.58	
SUBTOTAL		**14.00**		**410.00**	**399.00**	**630.00**	**-231.00**	**-37%**	**135.93**	**89.14**	**133.71**	**1522.20**	**203.48**	**69.76**	**52%**
16-Dec	**YES**	2-420		40	37.00	45.00	-8.00		9.71	8.09	12.13	86.2	11.52	-0.61	
16-Dec	**YES**	2-421		40	37.00	45.00	-8.00		9.71	8.09	12.13	85.5	11.43	-0.70	
16-Dec	**YES**	2-428		65	62.00	45.00	17.00		9.71	13.15	19.73	155.2	20.75	1.02	
16-Dec	**YES**	2-429		60	57.00	45.00	12.00		9.71	12.14	18.21	144.8	19.36	1.15	
16-Dec	**YES**	2-434		50	48.00	45.00	3.00		9.71	10.32	15.48	110.6	14.78	-0.69	
SUBTOTAL		**5.00**		**255.00**	**241.00**	**225.00**	**16.00**	**7%**	**48.55**	**51.79**	**77.68**	**582.30**	**77.84**	**0.16**	**0%**
19-Dec	**YES**	2-424		65	62.00	45.00	17.00		9.71	13.15	19.73	107.9	14.42	-5.31	
19-Dec	**YES**	2-425		65	62.00	45.00	17.00		9.71	13.15	19.73	106.3	14.21	-5.52	
19-Dec	**YES**	2-426		65	62.00	45.00	17.00		9.71	13.15	19.73	106.4	14.22	-5.51	
19-Dec	**YES**	2-427		65	62.00	45.00	17.00		9.71	13.15	19.73	109.4	14.62	-5.11	
SUBTOTAL		**4.00**		**260.00**	**248.00**	**180.00**	**68.00**	**38%**	**38.84**	**52.61**	**78.92**	**430.00**	**57.48**	**-21.44**	**-27%**
20-Dec	**YES**	2-422		75	72.00	45.00	27.00		9.71	15.18	22.77	208.8	27.91	5.14	
20-Dec	**YES**	2-423		85	82.00	45.00	37.00		9.71	17.20	25.81	217.2	29.03	3.23	
20-Dec	**YES**	2-430		60	57.00	45.00	12.00		9.71	12.14	18.21	109.2	14.60	-3.61	
20-Dec	**YES**	2-431		50	47.00	45.00	2.00		9.71	10.11	15.17	229.9	30.73	15.56	
20-Dec	**YES**	2-432		45	43.00	45.00	-2.00		9.71	9.30	13.96	117.6	15.72	1.76	
		5.00		**315.00**	**301.00**	**225.00**	**76.00**	**34%**	**48.55**	**63.94**	**95.91**	**882.70**	**117.99**	**22.08**	**23%**
8-Aug		2-401		150	150.00	45.00	105.00		9.71	30.98	46.47	800	106.94	60.47	
													Pile Was Abandoned per Mosley		
SUBTOTAL		**1.00**		**150.00**	**150.00**	**45.00**	**105.00**	**233%**	**9.71**	**30.98**	**46.47**	**800.00**	**106.94**	**60.47**	

Initial Grout Date	Completed	Micropile Number	Diameter	Total Casing Length	Installed Length	Design Length	Length overrun (LNFT)	Length overrun (%)	Design Theoretical Grout	Installed Theoretical Grout	Installed Theoretical Grout @ 150%	Installed Actual Grout	Installed Actual Grout	Actual Grout Overrun (less 150% Theo)	Actual Grout Overrun (%)
			IN	LF	LF	LF	LF		CF	CF	CF	GAL	CF	CF	
TOTAL To Date		**152**		**6530.00**	**6261.00**	**6840.00**	**-579.00**	**-8%**	**858.80**	**789.90**	**1184.85**	**19793.00**	**2645.77**	**1460.92**	**123%**
3-May	YES	1-6	5.5	25	22.00	45	-23.00		5.65	2.91	4.37	25.2	3.37	-1.00	
3-May	YES	1-7	5.5	30	28.00	45	-17.00		5.65	3.63	5.44	39.1	5.23	-0.21	
3-May	YES	1-8	5.5	50	50.00	45	5.00		5.65	6.25	9.37	372.2	49.75	40.39	
3-May	YES	1-10	5.5	65	64.00	45	19.00		5.65	7.91	11.87	186.4	24.92	13.05	
SUBTOTAL		**4.00**		**170.00**	**164.00**	**180.00**	**-16.00**	**-9%**	**22.60**	**20.70**	**31.04**	**622.90**	**83.26**	**52.22**	**168%**
9-May	YES	1-4	5.5	60	57.00	45	12.00		5.65	7.08	10.62	371.0	49.59	38.98	
9-May	YES	1-5	5.5	25	23.00	45	-22.00		5.65	3.03	4.55	28.1	3.76	-0.79	
9-May	YES	1-11	5.5	60	59.00	45	14.00		5.65	7.32	10.97	176.6	23.61	12.63	
9-May	YES	1-12	5.5	55	54.00	45	9.00		5.65	6.72	10.08	402.5	53.80	43.72	
9-May	YES	1-28	5.5	105	104.00	45	59.00		5.65	12.67	19.01	287.1	38.38	19.37	
SUBTOTAL		**5.00**		**305.00**	**297.00**	**225.00**	**72.00**	**32%**	**28.25**	**36.82**	**55.23**	**1265.30**	**169.14**	**113.91**	**206%**
10-May	**YES**	1-1	5.5	50	47.00	45	2.00		5.65	5.89	8.83	499.3	66.74	57.91	
10-May	**YES**	1-9	5.5	45	43.00	45	-2.00		5.65	5.41	8.12	41.9	5.60	-2.52	
10-May	**YES**	1-14	5.5	30	29.00	45	-16.00		5.65	3.75	5.62	52.6	7.03	1.41	
10-May	**YES**	1-16	5.5	30	29.00	45	-16.00		5.65	3.75	5.62	46.7	6.24	0.62	
10-May	**YES**	1-20	5.5	60	57.00	45	12.00		5.65	7.08	10.62	78.6	10.51	-0.11	
SUBTOTAL		**5.00**		**215.00**	**205.00**	**225.00**	**-20.00**	**-9%**	**28.25**	**25.87**	**38.81**	**719.10**	**96.12**	**57.32**	**148%**
12-May	**YES**	1-19	5.5	30	28.00	45	-17.00		5.65	3.63	5.44	69.30	9.26	3.82	
12-May	**YES**	1-21	5.5	30	27.00	45	-18.00		5.65	3.51	5.26	33.90	4.53	-0.73	
12-May	**YES**	1-22	5.5	30	27.00	45	-18.00		5.65	3.51	5.26	32.30	4.32	-0.94	
12-May	**YES**	1-23	5.5	55	53.00	45	8.00		5.65	6.60	9.90	54.10	7.23	-2.67	
12-May	**YES**	1-24	5.5	35	32.00	45	-13.00		5.65	4.10	6.15	45.60	6.10	-0.06	
12-May	**YES**	1-25	5.5	40	37.00	45	-8.00		5.65	4.70	7.05	79.40	10.61	3.57	
12-May	**YES**	1-26	5.5	30	29.00	45	-16.00		5.65	3.75	5.62	46.20	6.18	0.56	
12-May	**YES**	1-27	5.5	30	27.00	45	-18.00		5.65	3.51	5.26	109.10	14.58	9.32	
12-May	**YES**	1-29	5.5	50	48.00	45	3.00		5.65	6.01	9.01	260.70	34.85	25.84	
12-May	**YES**	1-34	5.5	45	44.00	45	-1.00		5.65	5.53	8.30	200.70	26.83	18.53	
12-May	**YES**	1-37	5.5	25	24.00	45	-21.00		5.65	3.15	4.73	55.80	7.46	2.73	
12-May	**YES**	1-40	5.5	25	22.00	45	-23.00		5.65	2.91	4.37	28.10	3.76	-0.61	
SUBTOTAL		**12.00**		**425.00**	**398.00**	**540.00**	**-142.00**	**-26%**	**67.80**	**50.90**	**76.35**	**1015.20**	**135.70**	**59.35**	**78%**
18-May	**YES**	1-2	5.5	55	54.00	45	9.00		5.65	6.72	10.08	207.3	27.71	17.63	
18-May	**YES**	1-3	5.5	50	48.00	45	3.00		5.65	6.01	9.01	49.7	6.64	-2.37	
SUBTOTAL		**2.00**		**105.00**	**102.00**	**90.00**	**12.00**	**13%**	**11.30**	**12.73**	**19.09**	**257.00**	**34.35**	**15.26**	**80%**
19-May	**YES**	1-31	5.5	30	28.00	45	-17.00		5.65	3.63	5.44	36.8	4.92	-0.52	
19-May	**YES**	1-32	5.5	30	28.00	45	-17.00		5.65	3.63	5.44	48.2	6.44	1.00	
19-May	**YES**	1-33	5.5	30	28.00	45	-17.00		5.65	3.63	5.44	73.2	9.78	4.34	
19-May	**YES**	1-35	5.5	55	52.00	45	7.00		5.65	6.48	9.72	115.2	15.40	5.67	
19-May	**YES**	1-36	5.5	30	28.00	45	-17.00		5.65	3.63	5.44	33.3	4.45	-0.99	
19-May	**YES**	1-38	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	28.5	3.81	-0.02	
19-May	**YES**	1-39	5.5	30	27.00	45	-18.00		5.65	3.51	5.26	40.6	5.43	0.17	
19-May	**YES**	1-41	5.5	30	28.00	45	-17.00		5.65	3.63	5.44	38.2	5.11	-0.33	
19-May	**YES**	1-42	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	42.7	5.71	1.87	
19-May	**YES**	1-43	5.5	30	27.00	45	-18.00		5.65	3.51	5.26	31.3	4.18	-1.08	

Return to Regular Calendar

SUBTOTAL		**10.00**		**305.00**	**284.00**	**450.00**	**-166.00**	**-37%**	**56.50**	**36.75**	**55.12**	**488.00**	**65.23**	**10.11**	**18%**
25-May	**YES**	1-13	5.5	30	27.00	45	-18.00		5.65	3.51	5.26	35.3	4.72	-0.54	
25-May	**YES**	1-15	5.5	25	23.00	45	-22.00		5.65	3.03	4.55	36.5	4.88	0.33	
25-May	**YES**	1-17	5.5	25	23.00	45	-22.00		5.65	3.03	4.55	31.3	4.18	-0.36	
25-May	**YES**	1-18	5.5	25	23.00	45	-22.00		5.65	3.03	4.55	35.1	4.69	0.14	
SUBTOTAL		**4.00**		**105.00**	**96.00**	**180.00**	**-84.00**	**-47%**	**22.60**	**12.60**	**18.91**	**138.20**	**18.47**	**-0.43**	**-2%**
26-May	**YES**	1-30	5.5	40	38.00	45	-7.00		5.65	4.82	7.23	189.3	25.30	18.08	
26-May	**YES**	1-44	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	26.9	3.60	-0.24	
26-May	**YES**	1-45	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	32.7	4.37	0.54	
26-May	**YES**	1-46	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	29.7	3.97	0.14	
26-May	**YES**	1-47	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	32.0	4.28	0.44	
26-May	**YES**	1-48	5.5	35	34.00	45	-11.00		5.65	4.34	6.51	274.6	36.71	30.19	
26-May	**YES**	1-49	5.5	35	34.00	45	-11.00		5.65	4.34	6.51	64.1	8.57	2.06	
SUBTOTAL		**7.00**		**190.00**	**182.00**	**315.00**	**-133.00**	**-42%**	**39.55**	**23.72**	**35.58**	**649.30**	**86.79**	**51.21**	**144%**
1-Jun	**YES**	1-50	5.5	50	49.00	45	4.00		5.65	6.13	9.19	132.6	17.72	8.54	
1-Jun	**YES**	1-54	5.5	65	64.00	45	19.00		5.65	7.91	11.87	122.5	16.37	4.51	
1-Jun	**YES**	1-55	5.5	75	74.00	45	29.00		5.65	9.10	13.65	417.6	55.82	42.17	
1-Jun	**YES**	1-56	5.5	65	63.00	45	18.00		5.65	7.79	11.69	526.8	70.42	58.73	
1-Jun	**YES**	1-57	5.5	75	74.00	45	29.00		5.65	9.10	13.65	109.3	14.61	0.96	
1-Jun	**YES**	1-63	5.5	65	64.00	45	19.00		5.65	7.91	11.87	433.1	57.89	46.03	
1-Jun	**YES**	1-69	5.5	45	44.00	45	-1.00		5.65	5.53	8.30	439.7	58.78	50.48	
SUBTOTAL		**7.00**		**440.00**	**432.00**	**315.00**	**117.00**	**37%**	**39.55**	**53.47**	**80.21**	**2181.60**	**291.62**	**211.41**	**264%**
7-Jun	**YES**	1-70	5.5	45	43.00	45	-2.00		5.65	5.41	8.12	54.8	7.33	-0.79	
7-Jun	**YES**	1-71	5.5	25	23.00	45	-22.00		5.65	3.03	4.55	50.0	6.68	2.14	
7-Jun	**YES**	1-72	5.5	35	33.00	45	-12.00		5.65	4.22	6.33	39.8	5.32	-1.01	
7-Jun	**YES**	1-73	5.5	35	34.00	45	-11.00		5.65	4.34	6.51	348.7	46.61	40.10	
7-Jun	**YES**	1-74	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	24.1	3.22	-0.61	
7-Jun	**YES**	1-75	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	25.9	3.46	-0.37	
7-Jun	**YES**	1-76	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	22.8	3.05	-0.79	
7-Jun	**YES**	1-77	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	40.9	5.47	1.63	
7-Jun	**YES**	1-78	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	23.0	3.07	-0.76	
7-Jun	**YES**	1-79	5.5	30	28.00	45	-17.00		5.65	3.63	5.44	46.0	6.15	0.71	
7-Jun	**YES**	1-80	5.5	20	17.00	45	-28.00		5.65	2.32	3.48	25.0	3.34	-0.14	
7-Jun	**YES**	1-81	5.5	35	34.00	45	-11.00		5.65	4.34	6.51	39.1	5.23	-1.28	
7-Jun	**YES**	1-82	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	23.2	3.10	-0.73	
7-Jun	**YES**	1-83	5.5	30	29.00	45	-16.00		5.65	3.75	5.62	42.7	5.71	0.09	
7-Jun	**YES**	1-84	5.5	25	23.00	45	-22.00		5.65	3.03	4.55	28.2	3.77	-0.78	
7-Jun	**YES**	1-85	5.5	20	18.00	45	-27.00		5.65	2.44	3.66	27.4	3.66	0.01	
7-Jun	**YES**	1-86	5.5	25	23.00	45	-22.00		5.65	3.03	4.55	30.1	4.02	-0.52	
SUBTOTAL		**17.00**		**445.00**	**419.00**	**765.00**	**-346.00**	**-45%**	**96.05**	**54.88**	**82.31**	**891.70**	**119.20**	**36.88**	**45%**
9-Jun	**YES**	1-51	5.5	35	33.00	45	-12.00		5.65	4.22	6.33	37.8	5.05	-1.28	
9-Jun	**YES**	1-52	5.5	35	33.00	45	-12.00		5.65	4.22	6.33	39.5	5.28	-1.05	
9-Jun	**YES**	1-53	5.5	65	64.00	45	19.00		5.65	7.91	11.87	61.9	8.27	-3.59	
9-Jun	**YES**	1-58	5.5	35	32.00	45	-13.00		5.65	4.10	6.15	35.8	4.79	-1.37	
9-Jun	**YES**	1-59	5.5	35	32.00	45	-13.00		5.65	4.10	6.15	60.6	8.10	1.95	
9-Jun	**YES**	1-60	5.5	35	33.00	45	-12.00		5.65	4.22	6.33	36.2	4.84	-1.49	
9-Jun	**YES**	1-61	5.5	35	34.00	45	-11.00		5.65	4.34	6.51	34.1	4.56	-1.95	
9-Jun	**YES**	1-62	5.5	65	63.00	45	18.00		5.65	7.79	11.69	55.9	7.47	-4.22	
9-Jun	**YES**	1-64	5.5	35	32.00	45	-13.00		5.65	4.10	6.15	34.3	4.58	-1.57	
9-Jun	**YES**	1-65	5.5	35	32.00	45	-13.00		5.65	4.10	6.15	33.3	4.45	-1.70	

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9-Jun	**YES**	1-66	5.5	35	32.00	45	-13.00		5.65	4.10	6.15	31.8	4.25	-1.90	
9-Jun	**YES**	1-67	5.5	40	39.00	45	-6.00		5.65	4.94	7.40	39.7	5.31	-2.10	
9-Jun	**YES**	1-68	5.5	65	63.00	45	18.00		5.65	7.79	11.69	164.2	21.95	10.26	
SUBTOTAL		**13.00**		**550.00**	**522.00**	**585.00**	**-63.00**	**-11%**	**73.45**	**65.95**	**98.93**	**665.10**	**88.91**	**-10.02**	**-10%**
10-Jun	**YES**	1-87	5.5	45	42.00	45	-3.00		5.65	5.29	7.94	65.7	8.78	0.84	
10-Jun	**YES**	1-88	5.5	50	48.00	45	3.00		5.65	6.01	9.01	127.5	17.04	8.03	
10-Jun	**YES**	1-89	5.5	55	54.00	45	9.00		5.65	6.72	10.08	135.9	18.17	8.08	
10-Jun	**YES**	1-90	5.5	60	57.00	45	12.00		5.65	7.08	10.62	84.2	11.26	0.64	
10-Jun	**YES**	1-91	5.5	60	57.00	45	12.00		5.65	7.08	10.62	72.4	9.68	-0.94	
10-Jun	**YES**	1-92	5.5	55	53.00	45	8.00		5.65	6.60	9.90	57.1	7.63	-2.27	
10-Jun	**YES**	1-93	5.5	60	58.00	45	13.00		5.65	7.20	10.80	62.6	8.37	-2.43	
10-Jun	**YES**	1-94	5.5	50	49.00	45	4.00		5.65	6.13	9.19	190.1	25.41	16.22	
10-Jun	**YES**	1-95	5.5	55	53.00	45	8.00		5.65	6.60	9.90	74.7	9.99	0.08	
10-Jun	**YES**	1-96	5.5	35	34.00	45	-11.00		5.65	4.34	6.51	214.5	28.67	22.16	
10-Jun	**YES**	1-97	5.5	20	19.00	45	-26.00		5.65	2.56	3.83	23.2	3.10	-0.73	
10-Jun	**YES**	1-98	5.5	20	20.00	45	-25.00		5.65	2.68	4.01	20.3	2.71	-1.30	
10-Jun	**YES**	1-99	5.5	35	34.00	45	-11.00		5.65	4.34	6.51	119.6	15.99	9.48	
10-Jun	**YES**	1-100	5.5	35	34.00	45	-11.00		5.65	4.34	6.51	38.2	5.11	-1.41	
10-Jun	**YES**	1-101	5.5	35	34.00	45	-11.00		5.65	4.34	6.51	34.6	4.63	-1.89	
10-Jun	**YES**	1-102	5.5	35	35.00	45	-10.00		5.65	4.46	6.69	33.6	4.49	-2.20	
10-Jun	**YES**	1-103	5.5	55	54.00	45	9.00		5.65	6.72	10.08	80.6	10.77	0.69	
10-Jun	**YES**	1-106	5.5	60	57.00	45	12.00		5.65	7.08	10.62	115.5	15.44	4.82	
10-Jun	**YES**	1-107	5.5	30	28.00	45	-17.00		5.65	3.63	5.44	32.4	4.33	-1.11	
10-Jun	**YES**	1-118	5.5	75	74.00	45	29.00		5.65	9.10	13.65	248.5	33.22	19.57	
10-Jun	**YES**	1-119	5.5	70	69.00	45	24.00		5.65	8.51	12.76	383.9	51.32	38.56	
10-Jun	**YES**	1-125	5.5	65	62.00	45	17.00		5.65	7.67	11.51	309.7	41.40	29.89	
10-Jun	**YES**	1-139	5.5	75	73.00	45	28.00		5.65	8.98	13.47	229.0	30.61	17.14	
10-Jun	**YES**	1-140	5.5	65	62.00	45	17.00		5.65	7.67	11.51	237.7	31.77	20.26	
10-Jun	**YES**	1-148	5.5	60	58.00	45	13.00		5.65	7.20	10.80	323.7	43.27	32.47	
SUBTOTAL		**25.00**		**1260.00**	**1218.00**	**1125.00**	**93.00**	**8%**	**141.25**	**152.32**	**228.48**	**3315.20**	**443.15**	**214.67**	**94%**
6-Jul	**Yes**	1-126		35	34.00	45	-11.00		5.65	4.34	6.51	45.6	6.10	-0.42	
6-Jul	**Yes**	1-127		60	59.00	45	14.00		5.65	7.32	10.97	182.7	24.42	13.45	
6-Jul	**Yes**	1-128		50	47.00	45	2.00		5.65	5.89	8.83	175.8	23.50	14.67	
6-Jul	**Yes**	1-129		45	44.00	45	-1.00		5.65	5.53	8.30	368.2	49.22	40.92	
6-Jul	**Yes**	1-132		75	74.00	45	29.00		5.65	9.10	13.65	216.9	28.99	15.34	
6-Jul	**Yes**	1-133		60	58.00	45	13.00		5.65	7.20	10.80	183.6	24.54	13.75	
6-Jul	**Yes**	1-134		60	59.00	45	14.00		5.65	7.32	10.97	185.8	24.84	13.86	
6-Jul	**Yes**	1-135		70	69.00	45	24.00		5.65	8.51	12.76	167.7	22.42	9.66	
6-Jul	**Yes**	1-141		75	74.00	45	29.00		5.65	9.10	13.65	198.8	26.57	12.92	
6-Jul	**Yes**	1-142		60	58.00	45	13.00		5.65	7.20	10.80	183.1	24.48	13.68	
6-Jul	**Yes**	1-143		60	59.00	45	14.00		5.65	7.32	10.97	225.9	30.20	19.22	
SUBTOTAL		**11.00**		**650.00**	**635.00**	**495.00**	**140.00**	**28%**	**62.15**	**78.81**	**118.22**	**2134.10**	**285.27**	**167.05**	**141%**
13-Jul	**Yes**	1-130		60	57.00	45	12.00		5.65	7.08	10.62	409.6	54.75	44.14	
13-Jul	**Yes**	1-136		40	39.00	45	-6.00		5.65	4.94	7.40	311.5	41.64	34.23	
13-Jul	**Yes**	1-144		50	49.00	45	4.00		5.65	6.13	9.19	236.5	31.61	22.42	
13-Jul	**Yes**	1-145		55	54.00	45	9.00		5.65	6.72	10.08	205.1	27.42	17.33	
13-Jul	**Yes**	1-151		60	60.00	45	15.00		5.65	7.44	11.15	188.1	25.14	13.99	
13-Jul	**Yes**	1-152		60	59.00	45	14.00		5.65	7.32	10.97	174.4	23.31	12.34	
SUBTOTAL		**6.00**		**325.00**	**318.00**	**270.00**	**48.00**	**18%**	**33.90**	**39.61**	**59.42**	**1525.20**	**203.88**	**144.46**	**243%**
18-Jul	**Yes**	1-104		60	57.00	45	12.00		5.65	7.08	10.62	364.0	48.66	38.04	

18-Jul	**Yes**	1-105		50	47.00	45	2.00		5.65	5.89	8.83	64.5	8.62	-0.21	
18-Jul	**Yes**	1-108		20	16.00	45	-29.00		5.65	2.20	3.30	23.3	3.11	-0.18	
18-Jul	**Yes**	1-109		20	16.00	45	-29.00		5.65	2.20	3.30	19.5	2.61	-0.69	
18-Jul	**Yes**	1-110		20	19.00	45	-26.00		5.65	2.56	3.83	30.7	4.10	0.27	
18-Jul	**Yes**	1-111		55	54.00	45	9.00		5.65	6.72	10.08	283.3	37.87	27.79	
18-Jul	**Yes**	1-113		20	16.00	45	-29.00		5.65	2.20	3.30	23.0	3.07	-0.22	
18-Jul	**Yes**	1-114		20	16.00	45	-29.00		5.65	2.20	3.30	22.3	2.98	-0.32	
18-Jul	**Yes**	1-115		30	27.00	45	-18.00		5.65	3.51	5.26	385.0	51.46	46.20	
18-Jul	**Yes**	1-116		60	57.00	45	12.00		5.65	7.08	10.62	346.5	46.32	35.70	
18-Jul	**Yes**	1-120		20	19.00	45	-26.00		5.65	2.56	3.83	45.0	6.02	2.18	
18-Jul	**Yes**	1-121		20	17.00	45	-28.00		5.65	2.32	3.48	41.0	5.48	2.00	
18-Jul	**Yes**	1-122		55	54.00	45	9.00		5.65	6.72	10.08	107.0	14.30	4.22	
18-Jul	**Yes**	1-123		40	38.00	45	-7.00		5.65	4.82	7.23	170.2	22.75	15.53	
SUBTOTAL		**14.00**		**490.00**	**453.00**	**630.00**	**-177.00**	**-28%**	**79.10**	**58.04**	**87.06**	**1925.30**	**257.36**	**170.30**	**196%**
19-Jul	**Yes**	1-112		70	69.00	45	24.00		5.65	8.51	12.76	234.9	31.40	18.64	
19-Jul	**Yes**	1-117		40	39.00	45	-6.00		5.65	4.94	7.40	41.0	5.48	-1.92	
19-Jul	**Yes**	1-124		40	39.00	45	-6.00		5.65	4.94	7.40	136.1	18.19	10.79	
19-Jul	**Yes**	1-131		70	69.00	45	24.00		5.65	8.51	12.76	521.8	69.75	56.99	
19-Jul	**Yes**	1-137		50	49.00	45	4.00		5.65	6.13	9.19	211.5	28.27	19.08	
19-Jul	**Yes**	1-138		50	50.00	45	5.00		5.65	6.25	9.37	201.4	26.92	17.55	
19-Jul	**Yes**	1-146		55	52.00	45	7.00		5.65	6.48	9.72	196.5	26.27	16.54	
19-Jul	**Yes**	1-147		60	57.00	45	12.00		5.65	7.08	10.62	214.3	28.65	18.03	
19-Jul	**Yes**	1-149		60	58.00	45	13.00		5.65	7.20	10.80	145.5	19.45	8.65	
19-Jul	**Yes**	1-150		55	54.00	45	9.00		5.65	6.72	10.08	96.8	12.94	2.86	
SUBTOTAL		**10.00**		**550.00**	**536.00**	**450.00**	**86.00**	**19%**	**56.50**	**66.73**	**100.10**	**1999.80**	**267.32**	**167.22**	**167%**

BELOW ARE QUANTITIES FOR TYPE 3 MICROPILES. THIS INFORMATION IS FOR RECORD ONLY, AS THESE ADDITIONAL MICROPILES HAVE ALREADY BEEN ADDRESSED VIA PREVIOUS CHANGE ORDER.

Initial Grout Date	Completed	Micropile Number	Diameter	Total Casing Length	Installed Length	Design Length	Length overrun (LNFT)	Length overrun (%)	Design Theoretical Grout	Installed Theoretical Grout	Installed Theoretical Grout @ 150%	Installed Actual Grout	Installed Actual Grout	Actual Grout Overrun (less 150% Theo)	Actual Grout Overrun (%)
			IN	LF	LF	LF	LF		CF	CF	CF	GAL	CF	CF	
TOTAL To Date		**7**		**340.00**	**330.00**	**315.00**	**15.00**	**5%**	**67.96**	**71.00**	**106.50**	**1649.80**	**220.53**	**114.03**	**107%**
21-Jul	**YES**	3-1		55	53.00	45.00	8.00		9.71	11.33	16.99	216.3	28.91	11.92	
21-Jul	**YES**	3-2		55	55.00	45.00	10.00		9.71	11.73	17.60	260.3	34.79	17.19	
21-Jul	**YES**	3-3		55	53.00	45.00	8.00		9.71	11.33	16.99	300.1	40.11	23.12	
21-Jul	**YES**	3-4		50	49.00	45.00	4.00		9.71	10.52	15.78	280.7	37.52	21.74	
21-Jul	**YES**	3-5		45	44.00	45.00	-1.00		9.71	9.51	14.26	345.1	46.13	31.87	
21-Jul	**YES**	3-6		45	43.00	45.00	-2.00		9.71	9.30	13.96	157.3	21.03	7.07	
21-Jul	**YES**	3-7		35	33.00	45.00	-12.00		9.71	7.28	10.92	90.0	12.03	1.11	
SUBTOTAL		**7.00**		**340.00**	**330.00**	**315.00**	**15.00**	**5%**	**67.96**	**71.00**	**106.50**	**1649.80**	**220.53**	**114.03**	**107%**

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MOSELEYARCHITECTS

Change Order

Hamblen County Justice Center

Change Order Number: 05
Project # 590418

To Contractor:
Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 07/01/2022
Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

PCO	Description	Days	Amount
023	Micro-Pile Added Materials	0	$140,000.00
	Total for this Change Order:	**0 Days**	**$140,000.00**

The original Contract Sum was	$92,208,500.48
Sum of changes by prior Change Orders	$142,145.68
The Contract Sum prior to this Change Order was	$92,350,646.16
The Contract Sum will be changed by this Change Order in the amount of	$140,000.00
The new Contract Sum including this Change Order will be	**$92,490,646.16**
The Contract duration will be changed by	0 Days
The revised Substantial Completion date as of this Change Order is	2/7/2024

ARCHITECT	CONTRACTOR	OWNER
Moseley Architects	Blaine Construction Corporation	Hamblen County
6210 Ardrey Kell Rd, Suite 425	6510 Deane Hill Drive	511 W. 2nd North St.
Charlotte, NC 28277	Knoxville, TN 37919	Morristown, TN 37814
SIGNATURE DocuSigned by: Linda Briggs ECDD1DD89EC04AD...	SIGNATURE	SIGNATURE
DATE 7/1/2022	DATE 7-26-22	DATE 7-28-2022

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	7/1/2022
REVISION:	0

PCO- **023 - MICROPILE OVERAGES - PARTIAL THROUGH 30JUN22 PROGRESS**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-023, CHANGE ORDER REQUEST TO REFLECT THE NET UNIT PRICE ALLOWANCE COSTS FOR MICROPILE OVERAGES THROUGH FIELD PROGRESS ON THURSDAY, JUNE 30, 2022. SEE NOTE 1 BELOW. NOTE THAT NO FORWARD PROJECTIONS ARE USED IN THE CALCULATIONS BELOW, HOWEVER LINE ITEM 5 BELOW WAS INCLUDED FOR ROUNDING PURPOSES, WHICH WILL BE RECONCILED WHEN MICROPILE WORK IS COMPLETE.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
				-	-	-	-	-	-
1	TYPE 1 MICROPILES - LENGTH UNDERRUN THROUGH 30JUN22 - SEE NOTE 2 BELOW. CONTRACT UNIT PRICE PER LINEAL FOOT OF TYPE 1 MICROPILE = $47.33.	(745.0)	LNFT	-	-	-	-	(35,260.85)	(35,260.85)
2	TYPE 1 MICROPILES - GROUT OVERRUN THROUGH 30JUN22 - SEE NOTE 3 BELOW. CONTRACT UNIT PRICE PER CUBIC FOOT OF MICROPILE GROUT = $29.82. **NOTE: AS OF THE END OF SHIFT ON 30JUN22, THERE ARE SEVERAL 5.5-INCH PILES DRILLED, BUT NOT GROUTED. GROUT QUANTITY INCLUDED HERE WAS NOT PROJECTED IN THIS QUANTITY.**	**804.32**	LSUM	-	-	-	-	**23,984.82**	**23,984.82**
3	TYPE 2 MICROPILES - LENGTH OVERRUN THROUGH 30JUN22. CONTRACT UNIT PRICE PER LINEAL FOOT OF TYPE 2 MICROPILE = $61.43.	**1,071.1**	LSUM	-	-	-	-	**65,797.67**	**65,797.67**
4	TYPE 2 MICROPILES - GROUT OVERRUN THROUGH 30JUN22. CONTRACT UNIT PRICE PER CUBIC FOOT OF MICROPILE GROUT = $29.82	**2,691.52**	LSUM	-	-	-	-	**80,261.13**	**80,261.13**
5	ROUND UP TO NEAREST $10K	**1.00**	LSUM	-	-	-	-	**5,217.23**	**5,217.23**
NOTES:									

1. THIS CHANGE ORDER REFLECTS ACTUAL FIELD PROGRESS THROUGH THE END OF THE DAY ON FRIDAY, JUNE 30, 2022, AND REFLECTS THE NET COMBINED OVERAGES (AND UNDERAGES) OF INSTALLED PILE LENGTHS AND GROUT, BOTH UTILIZING THE UNIT PRICE RATES SET FORTH IN THE CONTRACT. THIS CHANGE ORDER DOES NOT INCLUDE BLAINE CONSTRUCTION CORPORATION'S EXTENDED GENERAL CONDITIONS COSTS FOR AN OVERALL EXTENDED PERFORMANCE PERIOD, WHICH ARE A DIRECT RESULT OF THESE MICROPILE OVERAGES. A FOLLOW-ON CHANGE ORDER REQUEST WILL BE SUBMITTED WHEN FINAL QUANTITIES AND TIME IMPACTS CAN BE DETERMINED.

2. THE UNIT PRICE DEDUCTED IN LINE ITEM 1 ABOVE IS THE CONTRACT-ESTABLISHED UNIT PRICE FOR LENGTH OF TYPE 1 MICROPILES. ALL 5.5-INCH CASINGS FOR THESE TYPE 1 MICROPILES ARE CURRENTLY ON SITE AND THIS OFFSETTING COSTS WILL BE INCLUDED IN THE FOLLOW-ON CHANGE ORDER WHEN FINAL QUANTITIES ARE KNOWN.

3. AS OF THE END OF THE WORK SHIFT ON FRIDAY, JUNE 24, 2022, THERE WERE TWELVE (12) TYPE 1 MICROPILES WHERE INITIAL GROUTING AND PURGING WERE COMPLETED, BUT FINAL "TOPPING OFF" OF GROUT TO ACCOUT FOR SETTLEMENT AFTER PLUNGING HAS NOT BEEN COMPLETED.

					-	-	-	-
SUB-TOTALS ALL WORK					**-**	**-**	**140,000.00**	**140,000.00**
	Material Tax & Equipment Surcharge					-		-
	Labor Burden @ 42% Labor Totals				-			-
	OH & Profit @ 15% BCC Totals				-	-		-
	OH & Profit Subs @ 5% - N/A TO UNIT PRICES						-	-
	Builders Risk Insurance @ 0.2% - N/A TO UNIT PRICES							-
	Payment & Performance Bonds @ 0.85% - N/A TO UNIT PRICES							-
						TOTAL COST	**$**	**140,000**

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MOSELEYARCHITECTS

Change Order

Hamblen County Justice Center

Change Order Number: 06
Project # 590418

To Contractor:
Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 08/02/2022
Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

PCO	Description	Days	Amount
008	RFI-037 Response - Soil Nails vs. Grade Beams and Pile Caps Revisions	0	$37,281.00
013	RFI-046 and RFI-053	0	$2,787.00
024	RFI-119 Door Hardware updates to match SE drawings	0	$43,194.00
025	RFI-123 Plumbing Can-Wash Area	0	$5,064.00
027	Micro-Pile Material Cost Overage July1 2022 - July 31, 2-22	0	$115,000.00
	Total for this Change Order:	**0 Days**	**$203,326.00**

The original Contract Sum was	$92,208,500.48
Sum of changes by prior Change Orders	$282,145.68
The Contract Sum prior to this Change Order was	$92,490,646.16
The Contract Sum will be changed by this Change Order in the amount of	$203,326.00
The new Contract Sum including this Change Order will be	**$92,693,972.16**
The Contract duration will be changed by	0 Days
The revised Substantial Completion date as of this Change Order is	2/7/2024

ARCHITECT
Moseley Architects
6210 Ardrey Kell Rd, Suite 425
Charlotte, NC 28277
SIGNATURE Docusigned by: Linda Briggs ECDD1DD89EC04AD...
DATE 8/2/2022

CONTRACTOR
Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919
SIGNATURE
DATE 8-3-22

OWNER
Hamblen County
511 W. 2nd North St.
Morristown, TN 37814
SIGNATURE Bill Buttram
DATE 8-24-2022

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	8/2/2022
REVISION:	0

PCO- **027 - MICROPILE OVERAGES - PARTIAL THROUGH 31JUL22 PROGRESS**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-027, CHANGE ORDER REQUEST TO REFLECT THE NET UNIT PRICE ALLOWANCE COSTS FOR MICROPILE OVERAGES THROUGH FIELD PROGRESS ON SUNDAY, JULY 31, 2022. SEE NOTE 1 BELOW. NOTE THAT NO FORWARD PROJECTIONS ARE USED IN THE CALCULATIONS BELOW, HOWEVER LINE ITEM 6 BELOW WAS INCLUDED FOR ROUNDING PURPOSES, WHICH WILL BE RECONCILED WHEN MICROPILE WORK IS COMPLETE.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
1	CREDIT PREVIOUSLY APPROVED CHANGE ORDER 5 AMOUNT, SINCE CURRENT TOTALS USED IN ITEMS 2 THROUGH 5 BELOW ARE CUMULATIVE.	**1.0**	LSUM	-	-	-	-	**(140,000.00)**	**(140,000.00)**
2	TYPE 1 MICROPILES - LENGTH UNDERRUN THROUGH 31JUL22 - SEE NOTE 2 BELOW. CONTRACT UNIT PRICE PER LINEAL FOOT OF TYPE 1 MICROPILE = $47.33.	**(579.0)**	LNFT	-	-	-	-	**(27,404.07)**	**(27,404.07)**
3	TYPE 1 MICROPILES - GROUT OVERRUN THROUGH 31JUL22 - SEE NOTE 3 BELOW. CONTRACT UNIT PRICE PER CUBIC FOOT OF MICROPILE GROUT = $29.82.	**1,460.92**	LSUM	-	-	-	-	**43,564.63**	**43,564.63**
4	TYPE 2 MICROPILES - LENGTH OVERRUN THROUGH 31JUL22. CONTRACT UNIT PRICE PER LINEAL FOOT OF TYPE 2 MICROPILE = $61.43.	**2,104.1**	LSUM	-	-	-	-	**129,254.86**	**129,254.86**
5	TYPE 2 MICROPILES - GROUT OVERRUN THROUGH 31JUL22. CONTRACT UNIT PRICE PER CUBIC FOOT OF MICROPILE GROUT = $29.82	**3,594.63**	LSUM	-	-	-	-	**107,191.87**	**107,191.87**
6	ROUND UP TO NEAREST $5K	**1.00**	LSUM	-	-	-	-	**2,393.00**	**2,393.00**

NOTES:

1. THIS CHANGE ORDER REFLECTS ACTUAL FIELD PROGRESS THROUGH THE END OF THE DAY ON SUNDAY, JULY 31, 2022, AND REFLECTS THE NET COMBINED OVERAGES (AND UNDERAGES) OF INSTALLED PILE LENGTHS AND GROUT, BOTH UTILIZING THE UNIT PRICE RATES SET FORTH IN THE CONTRACT. THIS CHANGE ORDER DOES NOT INCLUDE BLAINE CONSTRUCTION CORPORATION'S EXTENDED GENERAL CONDITIONS COSTS FOR AN OVERALL EXTENDED PERFORMANCE PERIOD, WHICH ARE A DIRECT RESULT OF THESE MICROPILE OVERAGES. A FOLLOW-ON CHANGE ORDER REQUEST WILL BE SUBMITTED WHEN FINAL QUANTITIES AND TIME IMPACTS CAN BE DETERMINED. REFERENCE BLAINE LETTER DATED JULY 26, 2022 AND NOTE THAT BLAINE RESERVES ITS RIGHTS TO TIME AND COST AS NOTED IN THAT LETTER.

2. THE UNIT PRICE DEDUCTED IN LINE ITEM 1 ABOVE IS THE CONTRACT-ESTABLISHED UNIT PRICE FOR LENGTH OF TYPE 1 MICROPILES. ALL 5.5-INCH CASINGS FOR THESE TYPE 1 MICROPILES ARE CURRENTLY ON SITE AND THIS OFFSETTING COSTS WILL BE INCLUDED IN THE FOLLOW-ON CHANGE ORDER WHEN FINAL QUANTITIES ARE KNOWN.

3. THERE IS CURRENTLY ONE (1) TYPE 2 MICROPILE THAT IS DRILLED TO 150-FOOT DEPTH, BUT NOT YET GROUTED. RFI-139 WAS ISSUED ON FRIDAY, JULY 29TH TO DETERMINE IF THIS MICROPILE SHOULD BE RELOCATED OR CONTINUE DRILLING AT EXCESSIVE DEPTHS.

					-		-	-	-
SUB-TOTALS ALL WORK					**-**		**-**	**115,000.29**	**115,000.29**
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals				-		-		-
	OH & Profit Subs @ 5% - N/A TO UNIT PRICES							-	-
	Builders Risk Insurance @ 0.2% - N/A TO UNIT PRICES								-
	Payment & Performance Bonds @ 0.85% - N/A TO UNIT PRICES								-

TOTAL COST **$ 115,000**

Return to Regular Calendar

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TENNESSEE
Architect's Project No: 590418

THIS EXHIBIT INCLUDES THE NOTED SPECIFICATION SECTION, SUBCONTRACTOR QUOTATION AND PERTINENT REQUEST FOR INFORMATION RESPONSES.

1.5 ALLOWABLE TOLERANCES

A. Centerline of piling shall not be more than 3 in. from indicated plan location.

B. Pile-hole alignment shall be within 2% of design alignment.

C. Top elevation of pile shall be within +1 in. to -2 in. of the design vertical elevation.

D. Centerline of core reinforcement shall not be more than % in. from centerline of piling.

1.8 GROUND CONDITIONS

A. The test borings as shown on the boring location plan and logs of borings as described in the Geotechnical Report are believed to be representative of the conditions likely to be encountered on the site, and are to be used as the basis for micropile design in conjunction with the appropriate levels of engineering judgment and experience.

If, during installation of a pile, an obstruction is encountered that prevents the practical advancement of the hole, the hole shall be abandoned and filled with grout. A new pile shall be drilled at a location to be determined by the Architect, although it must be acknowledged that in certain structures, relocation options may be severely limited, and further attempts at the original location with different methods may be required.

Costs of providing corrective actions due to encountering unanticipated subsurface obstructions, as determined by the Architect, will be paid as extra work.

1.9. REFERENCED CODES AND STANDARDS

The following publications form a part of this specification to the extent indicated by the specific citations in other paragraphs of this specification. In case of conflict, the particular requirements of this specification shall prevail. The latest publication as of the issue of this specification shall govern, unless indicated otherwise.

A. American Society for Testing and Materials (ASTM)
American Association of State Highway and Transportation Officials (AASHTO):

ASTM	**AASHTO**	Specification
A36 A572	M183 M223	Structural Steel
A82	M55	Cold-Drawn Steel for Concrete Reinforcement
A252	---	Welded and Seamless Steel Pipe Piles
A615	M31	Deformed and Plain Billet Steel Bars for Concrete Reinforcement
A722	M275	Uncoated High-Strength Steel Bar for Prestressing Concrete
A775	M282	Electrostatic Epoxy Coating
C33	M80	Concrete Aggregates
C109	T106	Compression Strength of Hydraulic Cement Mortar
C188	T133	Density of Hydraulic Cement
D3966	---	Standard Test Method for Piles Under Lateral Load
D1784	---	Polyvinyl Chloride (PVC) Pipe (Class 13464-B)
C144	M45	Aggregates for Masonry Mortar
C150	M85	Portland Cement
C494	M194	Chemical Admixtures for Concrete

REDSTONE INTERNATIONAL
1200 East National Pike | Scenery Hill, PA 15360
Phone: (724) 439-1500 | Fax: (724) 470-2089
www.redstoneint.com

January 24, 2023

Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Attention: Blaine Prine, Project Manager
bprine@blaineconstruction.com

Project Name: Hamblen County Justice Center
Project Location: 440 N. Jackson Street, Morristown, TN 37814
Project Number: #85-85164

Regarding: Unanticipated Subsurface Conditions resulting in abandoned piles

Mr. Prine:

Please let this letter serve as **"Written Notice"** of Redstone International, Inc.'s (hereinafter, "Redstone") change request for additional time and costs due to unanticipated subsurface conditions resulting in abandoned piles.

Per the contract specifications, "If, during installation of a pile, an obstruction is encountered that prevents the practical advancement of the hole, the hole shall be abandoned and filled with grout. A new pile shall be drilled at a location to be determined by the Architect, although it must be acknowledged that in certain structures, relocation options may be severely limited, and further attempts at the original location with different methods may be required. Costs of providing corrective actions due to encountering unanticipated subsurface obstructions, as determined by the Architect, will be paid as extra work."

Redstone is requesting compensation of $31.19 per LF – based upon the contract price for type 2 piles, less the value of stored materials associated with the pile (materials not used).

Type 2 Piles	20,835.00	$ 61.00	$ 1,270,935.00
Less Starter Casing			$ (245,300.71)
Less Plates			$ (48,019.47)
Less MxF Casing			$ (327,751.91)
Net	20,835.00	$ 31.19	$ 649,862.91

Redstone encountered 14 instances of abandoned piles 1,092 LF

Pile #	RFI	Depth
2-82	RFI 1	83.00
2-82	RFI 1.1	71.00
2-246	RFI 2	25.00
2-119	RFI 3	50.00
2-13	RFI 4	139.00
2-23	RFI 5	130.00
2-23	RFI 5 - hit casing	95.00
2-23	RFI 5.2	86.00
2-227	RFI 7	87.00
2-270	RFI 8	71.00
2-316	RFI 9	50.00
2-401	Blaine RFI	150.00
2-400	Blaine RFI	20.00
2-400	Blaine RFI	35.00
	Total LF	1,092.00

Thus, Redstone is requesting a change order in the amount of $34,060.49.

Total LF		1,092.00
Price / LF	$	31.19
Total Amount	$	34,060.49

PCO LINE ITEM #3 AMOUNT

Please let me know if you have any questions.

Respectfully,
Redstone International, Inc.

Terrance Cunningham
CFO

cc: *Michael Lockerman*

MOSELEYARCHITECTS

RFI Transmittal

Moseley Architects | The Hub at Waverly, Suite 425 Charlotte, NC 28277

PROJECT:	Hamblen County Justice Center 590418	DATE SENT:	4/11/2022
SUBJECT:	RFI-071 - MICROPILE MP2-82 RELOCATION REQUEST	RFI ID:	071
TYPE:	RFI	TRANSMITTAL ID:	00369
PURPOSE:	Answered	VIA:	Info Exchange

QUESTION: Please see attached RFI requesting to relocate micropile MP2-82. In summary, after 83' of casing installation at this location we ran into difficulties progressing the casing further (this was late on 4-7-22), this morning we pulled/removed all the casing from the design location, except the 20' starter. We are requesting to relocate a new MP2-82 a minimum of 12 inches away from the design location. The location of this pile is also attached. Please advise if this is acceptable and if there is a preferred direction of relocation.

SUGGESTION:

ANSWER: GEOS takes no exception to moving MP2-82 a minimum of 12 inches from design location provided the move doesn't conflict with the structural modeling basis of Moseley Structural team. -TJD

Moseley Response: Grout abandoned hole as requested. Relocate 12" east. Try to maintain 12" dimensional offset.

FROM

NAME	COMPANY	EMAIL	PHONE
Linda Briggs	Moseley Architects	lbriggs@moseleyarchitects.com	(704) 540-3755 x2926

TO

NAME	COMPANY	EMAIL	PHONE
Blaine Prine	Blaine Construction Corporation	bprine@blaineconstruction.com	(865) 693-8900
Steve Jones	Blaine Construction Corporation	sjones@blaineconstruction.com	(865) 693-8900
Tony Pettit	BurWil Construction Company, Inc.	Tpettit@burwil.com	(865) 409-4825

DESCRIPTION OF CONTENTS

MOSELEYARCHITECTS

RFI Transmittal

Moseley Architects | The Hub at Waverly, Suite 425 Charlotte, NC 28277

PROJECT:	Hamblen County Justice Center 590418	DATE SENT:	5/4/2022
SUBJECT:	RFI-085 - MICROPILE MP2-082	RFI ID:	RFI-085
TYPE:	RFI	TRANSMITTAL ID:	00468
PURPOSE:	Answered	VIA:	Info Exchange

QUESTION:

Previous RFI-071 dealt with drilling issues and relocation of micropile MP2-082. During our drilling/casing of the relocated MP2-082, the drilling would not advance any further than approximately 71-feet. During observation of the cutting material, metal shavings were observed and we suspect that we have encountered the original/broken/abandoned casing for MP2-082. We are again requesting an offset and relocation of MP2-082. Would it be acceptable to introduce a slight batter to the relocated MP2-082, in efforts to ensure clearance of any further obstructions? A location map and drill log are attached.

SUGGESTION:

ANSWER:

GEOS takes no exception to grouting and abandoning starter casing for MP2-246 and offsetting 2-3 feet to miss the abandoned casing. Pile can also be battered less than or equal to 5degrees away from the abandoned pile in all directions. -TJD

FROM

NAME	COMPANY	EMAIL	PHONE
Linda Briggs	Moseley Architects	lbriggs@moseleyarchitects.com	(704) 540-3755 x2926

TO

NAME	COMPANY	EMAIL	PHONE
Blaine Prine	Blaine Construction Corporation	bprine@blaineconstruction.com	(865) 693-8900
Billie Russell	BurWil Construction Company, Inc.	brussell@burwil.com	
Jaron Dowalter	BurWil Construction Company, Inc.	jdowalter@burwil.com	
Steve Jones	Blaine Construction	sjones@blaineconstruction.com	(865) 693-8900

MOSELEYARCHITECTS

RFI Transmittal

Moseley Architects | The Hub at Waverly, Suite 425 Charlotte, NC 28277

PROJECT:	Hamblen County Justice Center 590418	DATE SENT:	5/4/2022
SUBJECT:	RFI-084 - MICROPILE MP2-246	RFI ID:	RFI-084
TYPE:	RFI	TRANSMITTAL ID:	00467
PURPOSE:	Answered	VIA:	Info Exchange

QUESTION: During installation of micropile mp2-246, pinnacle rock was encountered at a depth of approximately 25-feet. We experienced difficulty drilling through the rock and pulled the tooling this morning to check it out. Upon removing tooling, the 10-foot starter casing was not able to be retrieved. We are requesting approval to grout and abandon the original starter casing for MP2-246 in place and offsetting for an alternate MP2-246 location. Map showing location and drilling log are attached.

SUGGESTION:

ANSWER: GEOS takes no exception to grouting and abandoning starter casing for MP2-246 and offsetting north or south to miss the abandoned casing. Pile can also be battered less than or equal to 5degrees away from the abandoned pile. -TJD

FROM

NAME	COMPANY	EMAIL	PHONE
Linda Briggs	Moseley Architects	lbriggs@moseleyarchitects.com	(704) 540-3755 x2926

TO

NAME	COMPANY	EMAIL	PHONE
Blaine Prine	Blaine Construction Corporation	bprine@blaineconstruction.com	(865) 693-8900
Billie Russell	BurWil Construction Company, Inc.	brussell@burwil.com	
Jaron Dowalter	BurWil Construction Company, Inc.	jdowalter@burwil.com	
Steve Jones	Blaine Construction Corporation	sjones@blaineconstruction.com	(865) 693-8900
Tony Pettit	BurWil Construction	Tpettit@burwil.com	(865) 409-4825

MOSELEYARCHITECTS

RFI Transmittal

Moseley Architects | The Hub at Waverly, Suite 425 Charlotte, NC 28277

PROJECT:	Hamblen County Justice Center 590418	DATE SENT:	5/4/2022
SUBJECT:	RFI-086 - MP2-119 RELOCATION	RFI ID:	RFI-086
TYPE:	RFI	TRANSMITTAL ID:	00466
PURPOSE:	Answered	VIA:	Info Exchange

QUESTION: Please see attached explanation as to why we request to relocate and re-drill micropile MP2-119. Also attached is a mapping of the location of this pile. Is a relocation of MP2-119 acceptable? 50 LNFT

SUGGESTION:

ANSWER: GEOS takes no exception to grouting and abandoning starter casing for MP2-119 and offsetting a reasonable (2-3feet) north or east to miss the abandoned casing. Pile can also be battered less than or equal to 5degrees away from the abandoned pile in all directions as required. -TJD

FROM

NAME	COMPANY	EMAIL	PHONE
Linda Briggs	Moseley Architects	lbriggs@moseleyarchitects.com	(704) 540-3755 x2926

TO

NAME	COMPANY	EMAIL	PHONE
Blaine Prine	Blaine Construction Corporation	bprine@blaineconstruction.com	(865) 693-8900
Billie Russell	BurWil Construction Company, Inc.	brussell@burwil.com	
Jaron Dowalter	BurWil Construction Company, Inc.	jdowalter@burwil.com	
Steve Jones	Blaine Construction Corporation	sjones@blaineconstruction.com	(865) 693-8900
Tony Pettit	BurWil Construction Company, Inc.	Tpettit@burwil.com	(865) 409-4825

DESCRIPTION OF CONTENTS

QTY	DATED	TITLE	NUMBER	SCALE	SIZE

MOSELEYARCHITECTS

RFI Transmittal

Moseley Architects | The Hub at Waverly, Suite 425 Charlotte, NC 28277

PROJECT:	Hamblen County Justice Center 590418	DATE SENT:	5/27/2022
SUBJECT:	RFI-098 - MICROPILE MP2-013 RELOCATION REQUEST	RFI ID:	RFI-098
TYPE:	RFI	TRANSMITTAL ID:	00553
PURPOSE:	Answered	VIA:	Info Exchange

QUESTION: Please see attached. During installation of micropile MP2-013, at a depth of approximately 139-feet, issues were encountered advancing the casing. Eventually, the casing was broken. This RFI is requesting permission to relocate MP2-013, grouting the abandoned hole and introducing a slight batter into the relocated MP2-013, in efforts to avoid the remnants of the abandoned casing.

SUGGESTION:

ANSWER: GEOS takes no exception to grouting and abandoning casing for MP2-013 and offsetting 2-3 feet to miss the abandoned casing. Pile can also be battered less than or equal to 5degrees (in any direction) away from the abandoned pile. -TJD

FROM

NAME	COMPANY	EMAIL	PHONE
Linda Briggs	Moseley Architects	lbriggs@moseleyarchitects.com	(704) 540-3755 x2926

TO

NAME	COMPANY	EMAIL	PHONE
Blaine Prine	Blaine Construction Corporation	bprine@blaineconstruction.com	(865) 693-8900
Billie Russell	BurWil Construction Company, Inc.	brussell@burwil.com	
Jaron Dowalter	BurWil Construction Company, Inc.	jdowalter@burwil.com	
Steve Jones	Blaine Construction Corporation	sjones@blaineconstruction.com	(865) 693-8900
Tony Pettit	BurWil	Tpettit@burwil.com	(865) 409-4825

MOSELEYARCHITECTS

RFI Transmittal

Moseley Architects | The Hub at Waverly, Suite 425 Charlotte, NC 28277

PROJECT:	Hamblen County Justice Center 590418	DATE SENT:	6/19/2022
SUBJECT:	RFI-115 - REQUEST TO RELOCATE MICROPILE 2-227	RFI ID:	RFI-115
TYPE:	RFI	TRANSMITTAL ID:	00644
PURPOSE:	Answered	VIA:	Info Exchange

QUESTION: During installation of micropile MP2-227 the casing was broken at approximately 89' depth. In this RFI, we are requesting to grout the abandoned (original) hole, offset and install a new MP2-227 introducing no greater than a 5 degree batter to ensure we clear the remnants of the abandoned portion of the original casing. See attached for map of the location of MP2-227. Is this acceptable?

SUGGESTION:

ANSWER: GEOS takes no exceptions to the plan to offset and batter (no more than 5degrees) a replacement pile. -TJD 19 June 2022

FROM

NAME	COMPANY	EMAIL	PHONE
Linda Briggs	Moseley Architects	lbriggs@moseleyarchitects.com	(704) 540-3755 x2926

TO

NAME	COMPANY	EMAIL	PHONE
Blaine Prine	Blaine Construction Corporation	bprine@blaineconstruction.com	(865) 693-8900
Billie Russell	BurWil Construction Company, Inc.	brussell@burwil.com	
Jaron Dowalter	BurWil Construction Company, Inc.	jdowalter@burwil.com	
Steve Jones	Blaine Construction Corporation	sjones@blaineconstruction.com	(865) 693-8900
Tony Pettit	BurWil Construction Company, Inc.	Tpettit@burwil.com	(865) 409-4825

DESCRIPTION OF CONTENTS

Blaine Prine

From: Blaine Prine
Sent: Friday, August 5, 2022 9:49 AM
To: Michael Lockerman; Heath Kefover; Ian Starkey; Brittany Mauger
Subject: FW: 590418 - Micropiles 400 and 401

Team,
Just forwarding an email I sent to the Architect/Engineer.
Thanks,
Blaine

From: Blaine Prine
Sent: Friday, August 5, 2022 9:47 AM
To: 'Briggs, Linda' <lbriggs@moseleyarchitects.com>; 'Tayler Day' <tday@geoservicesllc.com>
Cc: Tpettit@burwil.com; Jeff Sutherland <jsutherland@blaineconstruction.com>; Steve Jones <sjones@blaineconstruction.com>
Subject: 590418 - Micropiles 400 and 401

Linda, Tayler –
As discussed yesterday, micropile 401 is drilled to 150' with no rock encountered and (yesterday) during attempted installation of adjacent MP2-400, we broke off the drill bit and tooling at approx. 35-foot depth.
We did receive the RFI response allowing a 3' offset either way in attempts to install MP2-401 at an alternate location, but we are reluctant to do this for fear of losing another bit/tooling because of the apparent steep angle of the subsurface rock at this location (because it's several thousand dollars).
Since some of the piles were drilled just this week, I've attached an image further below showing the (completed) install depths of the piles to the left and right of this location.

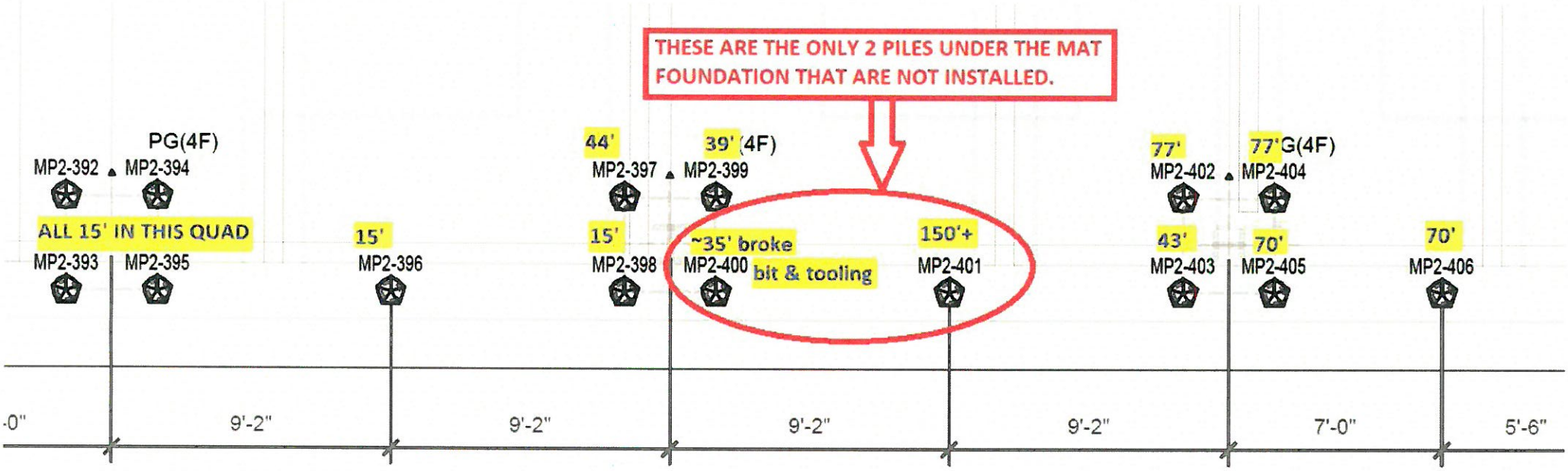
We have not yet issued a formal RFI for the MP2-400 that we broke yesterday, as we don't think the typical 1' offset will get us far enough off of this shear rock face.

In summary – here are our few questions, all in efforts to allow Redstone to demob on Tuesday next week as planned (since these involve drilling and grouting on Monday):

a. Would it seem reasonable to offset MP2-400 to be in-line and centered between 397 and 398?
b. Can we abandon/omit MP2-401 and span absent pile with a thicker mat foundation, like a grade beam?
c. If "b" is NO, then can we live with more than a 3' offset (to the right) for 401, in efforts to get out of this slot?

We understand that everyone knows the urgency and is doing the best that they/we collectively can in attempts to avoid downtime for Redstone and delays to mat placements, but we also wanted to summarize the various discussions of yesterday.

Thanks,
Blaine Prine
Sr. Project Manager
Blaine Construction Corporation
Cell: 865-310-1634



Return to Regular Calendar

CONFIDENTIAL

REVISION 1, 6/21/23

HAMBLEN COUNTY JUSTICE CENTER
BLAINE CONSTRUCTION CORPORATION
COST RECORDS FOR WEEKLY GENERAL CONDITIONS COST

ITEM NO.	COST ACCOUNT	COST TYPE	DESCRIPTION	AMOUNT EXPENDED BETWEEN 31JAN22 & 29AUG22 (30 WEEK DURATION)	WEEKLY COST (LAB & BURDEN)	WEEKLY COST (EQUIP. & MATLS)	COMMENTS
1	01040-200	1	PROJECT STAFF - DIRECT LABOR	$ 189,425.50	$ 6,314.18	$ -	REV. 1 - CORRECTED AMT.
2	01040-200	6	PROJECT STAFF - LABOR BURDEN	$ 57,247.30	$ 1,908.24	$ -	REV. 1 - CORRECTED AMT.
3	01601	1	EQUIP. OPERATOR (JOSHUA SUTHERLAND)	$ 24,026.80	$ 961.07	$ -	STARTED 09MAR22 (25 WEEKS)
4	01601	6	EQUIP OPERATOR - LABOR BURDEN	$ 4,229.11	$ 169.16	$ -	STARTED 09MAR22 (25 WEEKS)
5	01600	4	BLAINE EQUIPMENT RENTAL	$ 31,563.74	$ -	$ 1,052.12	
6	01095	8	EQUIP. FUEL & MAINTENANCE	$ 17,545.48	$ -	$ 584.85	
7	01200	8	SAFETY SUPPLIES & EQUIPMENT	$ 850.94	$ -	$ 28.36	
8	01330	8	LAYOUT & SURVEY MATERIALS	$ 1,502.09	$ -	$ 50.07	
9	01350	8	BLUEPRINTING & PLAN REPRODUCTION	$ 2,165.62	$ -	$ 72.19	
10	01400	8	OFFICE SUPPLIES	$ 701.93	$ -	$ 23.40	
11	01499	8	FIELD OFFICE SUPPLIES - OTHER	$ 3,805.47	$ -	$ 126.85	REV. 1 - CORRECTED AMT.
12	01510	8	TEMPORARY POWER	$ 723.85	$ -	$ 24.13	
13	01511	8	TEMPORARY WATER (UTILITIES)	$ 4,564.13	$ -	$ 152.14	
14	01511-100	8	TEMPORARY WATER (DRINKING)	$ 45.84	$ -	$ 1.53	
15	01515	8	TEMP PHONES & COMMUNICATIONS	$ 8,385.34	$ -	$ 279.51	
16	01601	8	OUTSIDE EQUIPMENT RENTAL	$ 7,596.20	$ -	$ 253.21	REV. 1 - CORRECTED AMT.
17	01740	8	TRASH & DEBRIS REMOVAL	$ 4,526.10	$ -	$ 150.87	
18	01750	8	TEMP. JOBSITE TOILETS / FACILITIES	$ 2,359.94	$ -	$ 78.66	
			TOTAL WEEKLY COSTS:		**$ 9,352.66**	**$ 2,877.89**	**REV. 1 - CORRECTED AMOUNTS**
					LABOR	EQUIPMENT	

REVISION 1 - REDUCTION/CORRECTION TO REMOVE ALL DIRECT COST FOR] STAFF EMPLOYEES, OTHER THAN JEFF SUTHERLAND, BLAINE PRINE AND STEVE JONES.

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01040-200- - PROJECT STAFF Cost Type: 1 - LABOR Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01040-200-		PROJECT STAFF	1	LABOR								
02/22	134	02/04/22	02/04/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
02/22	1813	02/11/22	02/11/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
02/22	1814	02/11/22	02/11/22	PR	85	OFFICE/PROE	0/	ST		0.000	14.00	549.45
02/22	2294	02/18/22	02/18/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
02/22	3143	02/25/22	02/25/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
02/22	3144	02/25/22	02/25/22	PR	85	OFFICE/PROE	0/	ST		0.000	40.00	1,569.87
02/22	3145	02/25/22	02/25/22	PR	85	OFFICE/SRS	0/	ST		0.000	22.00	1,149.80
03/22	205	03/01/22	02/27/22	PR	85	NONUNION/FI	0/	ST		0.000	10.00	250.00
03/22	325	03/04/22	03/04/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
03/22	326	03/04/22	03/04/22	PR	85	OFFICE/PROE	0/	ST		0.000	31.00	1,216.65
03/22	327	03/04/22	03/04/22	PR	85	OFFICE/SRS	0/	ST		0.000	40.00	2,090.54
03/22	656	03/11/22	03/11/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
03/22	657	03/11/22	03/11/22	PR	85	OFFICE/PROE	0/	ST		0.000	37.00	1,452.13
03/22	658	03/11/22	03/11/22	PR	85	OFFICE/SRS	0/	ST		0.000	32.00	1,672.43
03/22	1015	03/18/22	03/18/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
03/22	1016	03/18/22	03/18/22	PR	85	OFFICE/PROE	0/	ST		0.000	32.00	1,255.90
03/22	1017	03/18/22	03/18/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
03/22	3297	03/25/22	03/25/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
03/22	3298	03/25/22	03/25/22	PR	85	OFFICE/PROE	0/	ST		0.000	32.00	1,255.90
03/22	3299	03/25/22	03/25/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
04/22	155	04/01/22	04/01/22	PR	85	OFFICE/O	0/	ST		0.000	4.00	114.03
04/22	156	04/01/22	04/01/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
04/22	157	04/01/22	04/01/22	PR	85	OFFICE/PROE	0/	ST		0.000	36.00	1,412.89
04/22	158	04/01/22	04/01/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
04/22	307	04/05/22	04/03/22	PR	85	NONUNION/FI	0/	ST		0.000	5.00	125.00
04/22	500	04/08/22	04/08/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
04/22	501	04/08/22	04/08/22	PR	85	OFFICE/PROE	0/	ST		0.000	36.00	1,412.88
04/22	502	04/08/22	04/08/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
04/22	1054	04/15/22	04/15/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
04/22	1055	04/15/22	04/15/22	PR	85	OFFICE/PROE	0/	ST		0.000	40.00	1,569.87
04/22	1056	04/15/22	04/15/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
04/22	1910	04/22/22	04/22/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	112.00	5,598.80
04/22	1911	04/22/22	04/22/22	PR	85	OFFICE/PROE	0/	ST		0.000	40.00	1,569.87
04/22	1912	04/22/22	04/22/22	PR	85	OFFICE/S	0/	ST		0.000	48.00	2,409.89
04/22	2655	04/29/22	04/29/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
04/22	2656	04/29/22	04/29/22	PR	85	OFFICE/PROE	0/	ST		0.000	25.00	981.17
04/22	2657	04/29/22	04/29/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
05/22	1037	05/06/22	05/06/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
05/22	1038	05/06/22	05/06/22	PR	85	OFFICE/PROE	0/	ST		0.000	32.00	1,255.90
05/22	1039	05/06/22	05/06/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
05/22	2654	05/13/22	05/13/22	PR	85	OFFICE/O	0/	ST		0.000	2.00	57.01
05/22	2655	05/13/22	05/13/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
05/22	2656	05/13/22	05/13/22	PR	85	OFFICE/PROE	0/	ST		0.000	32.00	1,255.90
05/22	2657	05/13/22	05/13/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
05/22	2967	05/20/22	05/20/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
05/22	2968	05/20/22	05/20/22	PR	85	OFFICE/PROE	0/	ST		0.000	37.00	1,452.13

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN **Phase: 01040-200- - PROJECT STAFF** **Cost Type: 1 - LABOR** **Units: Actual**

All Months **Dates: 01/31/22 - 08/29/22** **All JC Transaction Types** **All Departments**

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN - Continued												
05/22	2969	05/20/22	05/20/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
05/22	3631	05/27/22	05/27/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	120.00	5,918.15
05/22	3632	05/27/22	05/27/22	PR	85	OFFICE/PROE	0/	ST		0.000	35.00	1,373.64
05/22	3633	05/27/22	05/27/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
06/22	326	06/03/22	06/03/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81
06/22	327	06/03/22	06/03/22	PR	85	OFFICE/PROE	0/	ST		0.000	31.00	1,216.65
06/22	328	06/03/22	06/03/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
06/22	1026	06/10/22	06/10/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81
06/22	1027	06/10/22	06/10/22	PR	85	OFFICE/PROE	0/	ST		0.000	29.00	1,138.16
06/22	1028	06/10/22	06/10/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
06/22	2237	06/17/22	06/17/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81
06/22	2238	06/17/22	06/17/22	PR	85	OFFICE/PROE	0/	ST		0.000	19.00	745.69
06/22	2239	06/17/22	06/17/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
06/22	3555	06/24/22	06/24/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81
06/22	3556	06/24/22	06/24/22	PR	85	OFFICE/PROE	0/	ST		0.000	41.00	1,609.12
06/22	3557	06/24/22	06/24/22	PR	85	OFFICE/S	0/	ST		0.000	32.00	1,672.43
06/22	3558	06/24/22	06/24/22	PR	85	OFFICE/SRS	0/	ST		0.000	8.00	418.11
07/22	133	07/01/22	07/01/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81
07/22	134	07/01/22	07/01/22	PR	85	OFFICE/PROE	0/	ST		0.000	19.00	745.69
07/22	135	07/01/22	07/01/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
07/22	371	07/08/22	07/08/22	PR	85	OFFICE/AS	0/	ST		0.000	23.00	829.33
07/22	372	07/08/22	07/08/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81
07/22	373	07/08/22	07/08/22	PR	85	OFFICE/PROE	0/	ST		0.000	28.00	1,098.91
07/22	374	07/08/22	07/08/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
07/22	1156	07/15/22	07/15/22	PR	85	OFFICE/AS	0/	ST		0.000	32.00	1,153.84
07/22	1157	07/15/22	07/15/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81
07/22	1158	07/15/22	07/15/22	PR	85	OFFICE/PROE	0/	ST		0.000	13.00	510.21
07/22	1159	07/15/22	07/15/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
07/22	1938	07/22/22	07/22/22	PR	85	OFFICE/AS	0/	ST		0.000	40.00	1,442.31
07/22	1939	07/22/22	07/22/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81
07/22	1940	07/22/22	07/22/22	PR	85	OFFICE/PROE	0/	ST		0.000	12.00	470.96
07/22	1941	07/22/22	07/22/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
07/22	3397	07/29/22	07/29/22	PR	85	OFFICE/AS	0/	ST		0.000	32.00	1,153.85
07/22	3398	07/29/22	07/29/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81
07/22	3399	07/29/22	07/29/22	PR	85	OFFICE/PROE	0/	ST		0.000	9.00	353.22
07/22	3400	07/29/22	07/29/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
08/22	680	08/05/22	08/05/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	98.00	4,998.26
08/22	681	08/05/22	08/05/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
08/22	1177	08/12/22	08/12/22	PR	85	OFFICE/AS	0/	ST		0.000	9.00	324.52
08/22	1178	08/12/22	08/12/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81
08/22	1179	08/12/22	08/12/22	PR	85	OFFICE/PROE	0/	ST		0.000	8.00	313.97
08/22	1180	08/12/22	08/12/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
08/22	1660	08/19/22	08/19/22	PR	85	OFFICE/AS	0/	ST		0.000	2.00	72.12
08/22	1661	08/19/22	08/19/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81
08/22	1662	08/19/22	08/19/22	PR	85	OFFICE/PROE	0/	ST		0.000	14.00	549.45
08/22	1663	08/19/22	08/19/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
08/22	2267	08/26/22	08/26/22	PR	85	OFFICE/OFFI(	0/	ST		0.000	80.00	4,291.81

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01040-200- - PROJECT STAFF Cost Type: 1 - LABOR Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN - Continued												
08/22	2268	08/26/22	08/26/22	PR	85	OFFICE/S	0/	ST		0.000	40.00	2,090.54
							Total for Cost Type: 1			**0.000**	**5,033.00**	**246,052.45**
							Total For Phase: 01040-200-				**5,033.00**	**246,052.45**
							Total For Job: 85164-				**5,033.00**	**246,052.45**
							Total For Company:85				**5,033.00**	**246,052.45**

REVISION 1, DEDUCT FOR ALL EMPLOYEES THAT WERE ORIGINALLY INCLUDED IN THIS COST CALCULATION WINDOW THAT AREN'T JEFF SUTHERLAND, BLAINE PRINE OR STEVE JONES - $56,626.95

REVISION 1 - CORRECTED SUBTOTAL FOR PHASE CODE 01040-200 WEEKLY CALCULATION WINDOW $ 189,425.50

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN **Phase: 01040-200- - PROJECT STAFF** **Cost Type: 6 - BURDEN** **Units: Actual**

All Months **Dates: 01/31/22 - 08/29/22** **All JC Transaction Types** **All Departments**

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01040-200-			**PROJECT STAFF**	**6**	**BURDN**							
02/22	135	02/04/22	02/04/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
02/22	136	02/04/22	02/04/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	570.40
02/22	137	02/04/22	02/04/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
02/22	1815	02/11/22	02/11/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
02/22	1816	02/11/22	02/11/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.39
02/22	1817	02/11/22	02/11/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
02/22	1818	02/11/22	02/11/22	PR	85	OFFICE/PROE	0/			0.000	0.00	65.92
02/22	1819	02/11/22	02/11/22	PR	85	OFFICE/PROE	0/			0.000	0.00	37.09
02/22	1820	02/11/22	02/11/22	PR	85	OFFICE/PROE	0/			0.000	0.00	25.17
02/22	2295	02/18/22	02/18/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
02/22	2296	02/18/22	02/18/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.38
02/22	2297	02/18/22	02/18/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
02/22	3146	02/25/22	02/25/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
02/22	3147	02/25/22	02/25/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.39
02/22	3148	02/25/22	02/25/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
02/22	3149	02/25/22	02/25/22	PR	85	OFFICE/PROE	0/			0.000	0.00	188.38
02/22	3150	02/25/22	02/25/22	PR	85	OFFICE/PROE	0/			0.000	0.00	105.91
02/22	3151	02/25/22	02/25/22	PR	85	OFFICE/PROE	0/			0.000	0.00	71.90
02/22	3152	02/25/22	02/25/22	PR	85	OFFICE/SRS	0/			0.000	0.00	183.02
02/22	3153	02/25/22	02/25/22	PR	85	OFFICE/SRS	0/			0.000	0.00	80.44
02/22	3154	02/25/22	02/25/22	PR	85	OFFICE/SRS	0/			0.000	0.00	52.67
02/22	3155	02/25/22	02/25/22	PR	85	OFFICE/SRS	0/			0.000	0.00	229.96
03/22	206	03/01/22	02/27/22	PR	85	NONUNION/FI	0/			0.000	0.00	45.62
03/22	207	03/01/22	02/27/22	PR	85	NONUNION/FI	0/			0.000	0.00	19.12
03/22	328	03/04/22	03/04/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
03/22	329	03/04/22	03/04/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.38
03/22	330	03/04/22	03/04/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
03/22	331	03/04/22	03/04/22	PR	85	OFFICE/PROE	0/			0.000	0.00	145.99
03/22	332	03/04/22	03/04/22	PR	85	OFFICE/PROE	0/			0.000	0.00	82.11
03/22	333	03/04/22	03/04/22	PR	85	OFFICE/PROE	0/			0.000	0.00	55.73
03/22	334	03/04/22	03/04/22	PR	85	OFFICE/SRS	0/			0.000	0.00	332.75
03/22	335	03/04/22	03/04/22	PR	85	OFFICE/SRS	0/			0.000	0.00	146.26
03/22	336	03/04/22	03/04/22	PR	85	OFFICE/SRS	0/			0.000	0.00	95.75
03/22	337	03/04/22	03/04/22	PR	85	OFFICE/SRS	0/			0.000	0.00	418.11
03/22	659	03/11/22	03/11/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
03/22	660	03/11/22	03/11/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.39
03/22	661	03/11/22	03/11/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
03/22	662	03/11/22	03/11/22	PR	85	OFFICE/PROE	0/			0.000	0.00	174.25
03/22	663	03/11/22	03/11/22	PR	85	OFFICE/PROE	0/			0.000	0.00	97.99
03/22	664	03/11/22	03/11/22	PR	85	OFFICE/PROE	0/			0.000	0.00	66.51
03/22	665	03/11/22	03/11/22	PR	85	OFFICE/SRS	0/			0.000	0.00	266.21
03/22	666	03/11/22	03/11/22	PR	85	OFFICE/SRS	0/			0.000	0.00	117.01
03/22	667	03/11/22	03/11/22	PR	85	OFFICE/SRS	0/			0.000	0.00	76.60
03/22	668	03/11/22	03/11/22	PR	85	OFFICE/SRS	0/			0.000	0.00	334.49
03/22	1018	03/18/22	03/18/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
03/22	1019	03/18/22	03/18/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.39

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01040-200- - PROJECT STAFF Cost Type: 6 - BURDEN Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN - Continued												
03/22	1020	03/18/22	03/18/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
03/22	1021	03/18/22	03/18/22	PR	85	OFFICE/PROE	0/			0.000	0.00	150.70
03/22	1022	03/18/22	03/18/22	PR	85	OFFICE/PROE	0/			0.000	0.00	84.75
03/22	1023	03/18/22	03/18/22	PR	85	OFFICE/PROE	0/			0.000	0.00	57.52
03/22	1024	03/18/22	03/18/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
03/22	1025	03/18/22	03/18/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
03/22	1026	03/18/22	03/18/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
03/22	1027	03/18/22	03/18/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
03/22	3300	03/25/22	03/25/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
03/22	3301	03/25/22	03/25/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.38
03/22	3302	03/25/22	03/25/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
03/22	3303	03/25/22	03/25/22	PR	85	OFFICE/PROE	0/			0.000	0.00	150.70
03/22	3304	03/25/22	03/25/22	PR	85	OFFICE/PROE	0/			0.000	0.00	84.76
03/22	3305	03/25/22	03/25/22	PR	85	OFFICE/PROE	0/			0.000	0.00	57.51
03/22	3306	03/25/22	03/25/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
03/22	3307	03/25/22	03/25/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
03/22	3308	03/25/22	03/25/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
03/22	3309	03/25/22	03/25/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
04/22	159	04/01/22	04/01/22	PR	85	OFFICE/O	0/			0.000	0.00	16.77
04/22	160	04/01/22	04/01/22	PR	85	OFFICE/O	0/			0.000	0.00	8.74
04/22	161	04/01/22	04/01/22	PR	85	OFFICE/O	0/			0.000	0.00	4.62
04/22	162	04/01/22	04/01/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
04/22	163	04/01/22	04/01/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.39
04/22	164	04/01/22	04/01/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
04/22	165	04/01/22	04/01/22	PR	85	OFFICE/PROE	0/			0.000	0.00	169.55
04/22	166	04/01/22	04/01/22	PR	85	OFFICE/PROE	0/			0.000	0.00	95.33
04/22	167	04/01/22	04/01/22	PR	85	OFFICE/PROE	0/			0.000	0.00	64.71
04/22	168	04/01/22	04/01/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
04/22	169	04/01/22	04/01/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
04/22	170	04/01/22	04/01/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
04/22	171	04/01/22	04/01/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
04/22	308	04/05/22	04/03/22	PR	85	NONUNION/FI	0/			0.000	0.00	22.81
04/22	309	04/05/22	04/03/22	PR	85	NONUNION/FI	0/			0.000	0.00	9.57
04/22	503	04/08/22	04/08/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
04/22	504	04/08/22	04/08/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.39
04/22	505	04/08/22	04/08/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
04/22	506	04/08/22	04/08/22	PR	85	OFFICE/PROE	0/			0.000	0.00	169.55
04/22	507	04/08/22	04/08/22	PR	85	OFFICE/PROE	0/			0.000	0.00	95.34
04/22	508	04/08/22	04/08/22	PR	85	OFFICE/PROE	0/			0.000	0.00	64.71
04/22	509	04/08/22	04/08/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
04/22	510	04/08/22	04/08/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
04/22	511	04/08/22	04/08/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
04/22	512	04/08/22	04/08/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
04/22	1057	04/15/22	04/15/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
04/22	1058	04/15/22	04/15/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.40
04/22	1059	04/15/22	04/15/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
04/22	1060	04/15/22	04/15/22	PR	85	OFFICE/PROE	0/			0.000	0.00	188.38

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01040-200- - PROJECT STAFF Cost Type: 6 - BURDEN Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN - Continued												
04/22	1061	04/15/22	04/15/22	PR	85	OFFICE/PROE	0/			0.000	0.00	105.91
04/22	1062	04/15/22	04/15/22	PR	85	OFFICE/PROE	0/			0.000	0.00	71.90
04/22	1063	04/15/22	04/15/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
04/22	1064	04/15/22	04/15/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
04/22	1065	04/15/22	04/15/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
04/22	1066	04/15/22	04/15/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
04/22	1913	04/22/22	04/22/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	835.39
04/22	1914	04/22/22	04/22/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	404.95
04/22	1915	04/22/22	04/22/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	255.08
04/22	1916	04/22/22	04/22/22	PR	85	OFFICE/PROE	0/			0.000	0.00	188.38
04/22	1917	04/22/22	04/22/22	PR	85	OFFICE/PROE	0/			0.000	0.00	105.92
04/22	1918	04/22/22	04/22/22	PR	85	OFFICE/PROE	0/			0.000	0.00	71.90
04/22	1919	04/22/22	04/22/22	PR	85	OFFICE/S	0/			0.000	0.00	380.65
04/22	1920	04/22/22	04/22/22	PR	85	OFFICE/S	0/			0.000	0.00	170.69
04/22	1921	04/22/22	04/22/22	PR	85	OFFICE/S	0/			0.000	0.00	110.37
04/22	1922	04/22/22	04/22/22	PR	85	OFFICE/S	0/			0.000	0.00	361.48
04/22	2658	04/29/22	04/29/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
04/22	2659	04/29/22	04/29/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.39
04/22	2660	04/29/22	04/29/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
04/22	2661	04/29/22	04/29/22	PR	85	OFFICE/PROE	0/			0.000	0.00	117.74
04/22	2662	04/29/22	04/29/22	PR	85	OFFICE/PROE	0/			0.000	0.00	66.20
04/22	2663	04/29/22	04/29/22	PR	85	OFFICE/PROE	0/			0.000	0.00	44.94
04/22	2664	04/29/22	04/29/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
04/22	2665	04/29/22	04/29/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
04/22	2666	04/29/22	04/29/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
04/22	2667	04/29/22	04/29/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
05/22	1040	05/06/22	05/06/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
05/22	1041	05/06/22	05/06/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.39
05/22	1042	05/06/22	05/06/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
05/22	1043	05/06/22	05/06/22	PR	85	OFFICE/PROE	0/			0.000	0.00	150.71
05/22	1044	05/06/22	05/06/22	PR	85	OFFICE/PROE	0/			0.000	0.00	84.76
05/22	1045	05/06/22	05/06/22	PR	85	OFFICE/PROE	0/			0.000	0.00	57.51
05/22	1046	05/06/22	05/06/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
05/22	1047	05/06/22	05/06/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
05/22	1048	05/06/22	05/06/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
05/22	1049	05/06/22	05/06/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
05/22	2658	05/13/22	05/13/22	PR	85	OFFICE/O	0/			0.000	0.00	8.39
05/22	2659	05/13/22	05/13/22	PR	85	OFFICE/O	0/			0.000	0.00	4.37
05/22	2660	05/13/22	05/13/22	PR	85	OFFICE/O	0/			0.000	0.00	2.30
05/22	2661	05/13/22	05/13/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
05/22	2662	05/13/22	05/13/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.39
05/22	2663	05/13/22	05/13/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
05/22	2664	05/13/22	05/13/22	PR	85	OFFICE/PROE	0/			0.000	0.00	150.71
05/22	2665	05/13/22	05/13/22	PR	85	OFFICE/PROE	0/			0.000	0.00	84.74
05/22	2666	05/13/22	05/13/22	PR	85	OFFICE/PROE	0/			0.000	0.00	57.51
05/22	2667	05/13/22	05/13/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
05/22	2668	05/13/22	05/13/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN **Phase: 01040-200- - PROJECT STAFF** **Cost Type: 6 - BURDEN** **Units: Actual**

All Months **Dates: 01/31/22 - 08/29/22** **All JC Transaction Types** **All Departments**

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN - Continued												
05/22	2669	05/13/22	05/13/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
05/22	2670	05/13/22	05/13/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
05/22	2970	05/20/22	05/20/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
05/22	2971	05/20/22	05/20/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.38
05/22	2972	05/20/22	05/20/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
05/22	2973	05/20/22	05/20/22	PR	85	OFFICE/PROE	0/			0.000	0.00	174.26
05/22	2974	05/20/22	05/20/22	PR	85	OFFICE/PROE	0/			0.000	0.00	97.99
05/22	2975	05/20/22	05/20/22	PR	85	OFFICE/PROE	0/			0.000	0.00	66.51
05/22	2976	05/20/22	05/20/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
05/22	2977	05/20/22	05/20/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
05/22	2978	05/20/22	05/20/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
05/22	2979	05/20/22	05/20/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
05/22	3634	05/27/22	05/27/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	883.29
05/22	3635	05/27/22	05/27/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	429.39
05/22	3636	05/27/22	05/27/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	269.70
05/22	3637	05/27/22	05/27/22	PR	85	OFFICE/PROE	0/			0.000	0.00	164.84
05/22	3638	05/27/22	05/27/22	PR	85	OFFICE/PROE	0/			0.000	0.00	92.70
05/22	3639	05/27/22	05/27/22	PR	85	OFFICE/PROE	0/			0.000	0.00	62.91
05/22	3640	05/27/22	05/27/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
05/22	3641	05/27/22	05/27/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
05/22	3642	05/27/22	05/27/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
05/22	3643	05/27/22	05/27/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
06/22	329	06/03/22	06/03/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
06/22	330	06/03/22	06/03/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.98
06/22	331	06/03/22	06/03/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
06/22	332	06/03/22	06/03/22	PR	85	OFFICE/PROE	0/			0.000	0.00	146.00
06/22	333	06/03/22	06/03/22	PR	85	OFFICE/PROE	0/			0.000	0.00	82.11
06/22	334	06/03/22	06/03/22	PR	85	OFFICE/PROE	0/			0.000	0.00	55.73
06/22	335	06/03/22	06/03/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
06/22	336	06/03/22	06/03/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
06/22	337	06/03/22	06/03/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
06/22	338	06/03/22	06/03/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
06/22	1029	06/10/22	06/10/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
06/22	1030	06/10/22	06/10/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.98
06/22	1031	06/10/22	06/10/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
06/22	1032	06/10/22	06/10/22	PR	85	OFFICE/PROE	0/			0.000	0.00	136.58
06/22	1033	06/10/22	06/10/22	PR	85	OFFICE/PROE	0/			0.000	0.00	76.79
06/22	1034	06/10/22	06/10/22	PR	85	OFFICE/PROE	0/			0.000	0.00	52.13
06/22	1035	06/10/22	06/10/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
06/22	1036	06/10/22	06/10/22	PR	85	OFFICE/S	0/			0.000	0.00	146.25
06/22	1037	06/10/22	06/10/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
06/22	1038	06/10/22	06/10/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
06/22	2240	06/17/22	06/17/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
06/22	2241	06/17/22	06/17/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.98
06/22	2242	06/17/22	06/17/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
06/22	2243	06/17/22	06/17/22	PR	85	OFFICE/PROE	0/			0.000	0.00	89.48
06/22	2244	06/17/22	06/17/22	PR	85	OFFICE/PROE	0/			0.000	0.00	50.32

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN **Phase: 01040-200- - PROJECT STAFF** **Cost Type: 6 - BURDEN** **Units: Actual**

All Months **Dates: 01/31/22 - 08/29/22** **All JC Transaction Types** **All Departments**

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN - Continued												
06/22	2245	06/17/22	06/17/22	PR	85	OFFICE/PROE	0/			0.000	0.00	34.15
06/22	2246	06/17/22	06/17/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
06/22	2247	06/17/22	06/17/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
06/22	2248	06/17/22	06/17/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
06/22	2249	06/17/22	06/17/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
06/22	3559	06/24/22	06/24/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
06/22	3560	06/24/22	06/24/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.97
06/22	3561	06/24/22	06/24/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
06/22	3562	06/24/22	06/24/22	PR	85	OFFICE/PROE	0/			0.000	0.00	193.10
06/22	3563	06/24/22	06/24/22	PR	85	OFFICE/PROE	0/			0.000	0.00	108.57
06/22	3564	06/24/22	06/24/22	PR	85	OFFICE/PROE	0/			0.000	0.00	73.71
06/22	3565	06/24/22	06/24/22	PR	85	OFFICE/S	0/			0.000	0.00	266.20
06/22	3566	06/24/22	06/24/22	PR	85	OFFICE/S	0/			0.000	0.00	117.01
06/22	3567	06/24/22	06/24/22	PR	85	OFFICE/S	0/			0.000	0.00	76.60
06/22	3568	06/24/22	06/24/22	PR	85	OFFICE/S	0/			0.000	0.00	250.86
06/22	3569	06/24/22	06/24/22	PR	85	OFFICE/SRS	0/			0.000	0.00	66.55
06/22	3570	06/24/22	06/24/22	PR	85	OFFICE/SRS	0/			0.000	0.00	29.25
06/22	3571	06/24/22	06/24/22	PR	85	OFFICE/SRS	0/			0.000	0.00	19.15
06/22	3572	06/24/22	06/24/22	PR	85	OFFICE/SRS	0/			0.000	0.00	83.62
07/22	136	07/01/22	07/01/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
07/22	137	07/01/22	07/01/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.97
07/22	138	07/01/22	07/01/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
07/22	139	07/01/22	07/01/22	PR	85	OFFICE/PROE	0/			0.000	0.00	89.48
07/22	140	07/01/22	07/01/22	PR	85	OFFICE/PROE	0/			0.000	0.00	50.32
07/22	141	07/01/22	07/01/22	PR	85	OFFICE/PROE	0/			0.000	0.00	34.16
07/22	142	07/01/22	07/01/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
07/22	143	07/01/22	07/01/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
07/22	144	07/01/22	07/01/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
07/22	145	07/01/22	07/01/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
07/22	375	07/08/22	07/08/22	PR	85	OFFICE/AS	0/			0.000	0.00	99.52
07/22	376	07/08/22	07/08/22	PR	85	OFFICE/AS	0/			0.000	0.00	63.44
07/22	377	07/08/22	07/08/22	PR	85	OFFICE/AS	0/			0.000	0.00	34.17
07/22	378	07/08/22	07/08/22	PR	85	OFFICE/AS	0/			0.000	0.00	103.67
07/22	379	07/08/22	07/08/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
07/22	380	07/08/22	07/08/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.98
07/22	381	07/08/22	07/08/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
07/22	382	07/08/22	07/08/22	PR	85	OFFICE/PROE	0/			0.000	0.00	131.87
07/22	383	07/08/22	07/08/22	PR	85	OFFICE/PROE	0/			0.000	0.00	74.15
07/22	384	07/08/22	07/08/22	PR	85	OFFICE/PROE	0/			0.000	0.00	50.33
07/22	385	07/08/22	07/08/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
07/22	386	07/08/22	07/08/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
07/22	387	07/08/22	07/08/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
07/22	388	07/08/22	07/08/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
07/22	1160	07/15/22	07/15/22	PR	85	OFFICE/AS	0/			0.000	0.00	138.46
07/22	1161	07/15/22	07/15/22	PR	85	OFFICE/AS	0/			0.000	0.00	88.27
07/22	1162	07/15/22	07/15/22	PR	85	OFFICE/AS	0/			0.000	0.00	47.54
07/22	1163	07/15/22	07/15/22	PR	85	OFFICE/AS	0/			0.000	0.00	144.23

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01040-200- - PROJECT STAFF Cost Type: 6 - BURDEN Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN - Continued												
07/22	1164	07/15/22	07/15/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
07/22	1165	07/15/22	07/15/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.98
07/22	1166	07/15/22	07/15/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
07/22	1167	07/15/22	07/15/22	PR	85	OFFICE/PROE	0/			0.000	0.00	61.23
07/22	1168	07/15/22	07/15/22	PR	85	OFFICE/PROE	0/			0.000	0.00	34.42
07/22	1169	07/15/22	07/15/22	PR	85	OFFICE/PROE	0/			0.000	0.00	23.37
07/22	1170	07/15/22	07/15/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
07/22	1171	07/15/22	07/15/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
07/22	1172	07/15/22	07/15/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
07/22	1173	07/15/22	07/15/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
07/22	1942	07/22/22	07/22/22	PR	85	OFFICE/AS	0/			0.000	0.00	173.08
07/22	1943	07/22/22	07/22/22	PR	85	OFFICE/AS	0/			0.000	0.00	110.33
07/22	1944	07/22/22	07/22/22	PR	85	OFFICE/AS	0/			0.000	0.00	59.42
07/22	1945	07/22/22	07/22/22	PR	85	OFFICE/AS	0/			0.000	0.00	180.29
07/22	1946	07/22/22	07/22/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
07/22	1947	07/22/22	07/22/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.97
07/22	1948	07/22/22	07/22/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
07/22	1949	07/22/22	07/22/22	PR	85	OFFICE/PROE	0/			0.000	0.00	56.52
07/22	1950	07/22/22	07/22/22	PR	85	OFFICE/PROE	0/			0.000	0.00	31.78
07/22	1951	07/22/22	07/22/22	PR	85	OFFICE/PROE	0/			0.000	0.00	21.57
07/22	1952	07/22/22	07/22/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
07/22	1953	07/22/22	07/22/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
07/22	1954	07/22/22	07/22/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
07/22	1955	07/22/22	07/22/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
07/22	3401	07/29/22	07/29/22	PR	85	OFFICE/AS	0/			0.000	0.00	138.46
07/22	3402	07/29/22	07/29/22	PR	85	OFFICE/AS	0/			0.000	0.00	77.72
07/22	3403	07/29/22	07/29/22	PR	85	OFFICE/AS	0/			0.000	0.00	47.54
07/22	3404	07/29/22	07/29/22	PR	85	OFFICE/AS	0/			0.000	0.00	144.23
07/22	3405	07/29/22	07/29/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
07/22	3406	07/29/22	07/29/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.98
07/22	3407	07/29/22	07/29/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
07/22	3408	07/29/22	07/29/22	PR	85	OFFICE/PROE	0/			0.000	0.00	42.39
07/22	3409	07/29/22	07/29/22	PR	85	OFFICE/PROE	0/			0.000	0.00	23.84
07/22	3410	07/29/22	07/29/22	PR	85	OFFICE/PROE	0/			0.000	0.00	16.18
07/22	3411	07/29/22	07/29/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
07/22	3412	07/29/22	07/29/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
07/22	3413	07/29/22	07/29/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
07/22	3414	07/29/22	07/29/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
08/22	682	08/05/22	08/05/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	728.55
08/22	683	08/05/22	08/05/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	352.64
08/22	684	08/05/22	08/05/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	228.93
08/22	685	08/05/22	08/05/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
08/22	686	08/05/22	08/05/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
08/22	687	08/05/22	08/05/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
08/22	688	08/05/22	08/05/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
08/22	1181	08/12/22	08/12/22	PR	85	OFFICE/AS	0/			0.000	0.00	38.94
08/22	1182	08/12/22	08/12/22	PR	85	OFFICE/AS	0/			0.000	0.00	21.86

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN **Phase: 01040-200- - PROJECT STAFF** **Cost Type: 6 - BURDEN** **Units: Actual**

All Months **Dates: 01/31/22 - 08/29/22** **All JC Transaction Types** **All Departments**

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN - Continued												
08/22	1183	08/12/22	08/12/22	PR	85	OFFICE/AS	0/			0.000	0.00	13.37
08/22	1184	08/12/22	08/12/22	PR	85	OFFICE/AS	0/			0.000	0.00	40.57
08/22	1185	08/12/22	08/12/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
08/22	1186	08/12/22	08/12/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.98
08/22	1187	08/12/22	08/12/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
08/22	1188	08/12/22	08/12/22	PR	85	OFFICE/PROE	0/			0.000	0.00	37.68
08/22	1189	08/12/22	08/12/22	PR	85	OFFICE/PROE	0/			0.000	0.00	21.18
08/22	1190	08/12/22	08/12/22	PR	85	OFFICE/PROE	0/			0.000	0.00	14.39
08/22	1191	08/12/22	08/12/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
08/22	1192	08/12/22	08/12/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
08/22	1193	08/12/22	08/12/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
08/22	1194	08/12/22	08/12/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
08/22	1664	08/19/22	08/19/22	PR	85	OFFICE/AS	0/			0.000	0.00	8.65
08/22	1665	08/19/22	08/19/22	PR	85	OFFICE/AS	0/			0.000	0.00	4.86
08/22	1666	08/19/22	08/19/22	PR	85	OFFICE/AS	0/			0.000	0.00	2.98
08/22	1667	08/19/22	08/19/22	PR	85	OFFICE/AS	0/			0.000	0.00	9.02
08/22	1668	08/19/22	08/19/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
08/22	1669	08/19/22	08/19/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.98
08/22	1670	08/19/22	08/19/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
08/22	1671	08/19/22	08/19/22	PR	85	OFFICE/PROE	0/			0.000	0.00	65.93
08/22	1672	08/19/22	08/19/22	PR	85	OFFICE/PROE	0/			0.000	0.00	37.08
08/22	1673	08/19/22	08/19/22	PR	85	OFFICE/PROE	0/			0.000	0.00	25.17
08/22	1674	08/19/22	08/19/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
08/22	1675	08/19/22	08/19/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
08/22	1676	08/19/22	08/19/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
08/22	1677	08/19/22	08/19/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
08/22	2269	08/26/22	08/26/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	643.78
08/22	2270	08/26/22	08/26/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	304.97
08/22	2271	08/26/22	08/26/22	PR	85	OFFICE/OFFI(	0/			0.000	0.00	196.57
08/22	2272	08/26/22	08/26/22	PR	85	OFFICE/S	0/			0.000	0.00	332.75
08/22	2273	08/26/22	08/26/22	PR	85	OFFICE/S	0/			0.000	0.00	146.26
08/22	2274	08/26/22	08/26/22	PR	85	OFFICE/S	0/			0.000	0.00	95.75
08/22	2275	08/26/22	08/26/22	PR	85	OFFICE/S	0/			0.000	0.00	313.58
							Total for Cost Type: 6			**0.000**	**0.00**	**74,360.83**
							Total For Phase: 01040-200-				**0.00**	**74,360.83**
							Total For Job: 85164-				**0.00**	**74,360.83**
							Total For Company:85				**0.00**	**74,360.83**

JC Detail

JOSH SUTHERLAND

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01601- - OUTSIDE EQUIPMENT RENTAL
Cost Type: 1 - LABOR Units: Actual
All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01601- -						OUTSIDE EQUIPMENT RENTAL 1 LABOR						
03/22	451	03/09/22	03/06/22	PR	85	NONUNION/L/ 0/		ST		0.000	32.00	598.40
03/22	452	03/09/22	03/06/22	PR	85	NONUNION/L/ 0/		OT		0.000	4.00	112.20
03/22	901	03/15/22	03/13/22	PR	85	NONUNION/L/ 0/		ST		0.000	32.00	598.40
03/22	902	03/15/22	03/13/22	PR	85	NONUNION/L/ 0/		OT		0.000	2.00	56.10
03/22	1217	03/22/22	03/20/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
03/22	1218	03/22/22	03/20/22	PR	85	NONUNION/L/ 0/		OT		0.000	7.00	196.35
04/22	36	03/29/22	03/27/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
04/22	37	03/29/22	03/27/22	PR	85	NONUNION/L/ 0/		OT		0.000	14.00	392.70
04/22	310	04/05/22	04/03/22	PR	85	NONUNION/L/ 0/		ST		0.000	32.00	598.40
04/22	311	04/05/22	04/03/22	PR	85	NONUNION/L/ 0/		OT		0.000	6.00	168.30
04/22	727	04/12/22	04/10/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
04/22	728	04/12/22	04/10/22	PR	85	NONUNION/L/ 0/		OT		0.000	14.00	392.70
04/22	1733	04/19/22	04/17/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
04/22	1734	04/19/22	04/17/22	PR	85	NONUNION/L/ 0/		OT		0.000	6.00	168.30
04/22	2421	04/26/22	04/24/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
05/22	920	05/04/22	05/01/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
05/22	921	05/04/22	05/01/22	PR	85	NONUNION/L/ 0/		OT		0.000	3.00	84.15
05/22	2501	05/10/22	05/08/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
05/22	2853	05/17/22	05/15/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
05/22	2854	05/17/22	05/15/22	PR	85	NONUNION/L/ 0/		OT		0.000	6.00	168.30
05/22	3505	05/25/22	05/22/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
05/22	3506	05/25/22	05/22/22	PR	85	NONUNION/L/ 0/		OT		0.000	9.00	252.45
06/22	94	06/01/22	05/29/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
06/22	95	06/01/22	05/29/22	PR	85	NONUNION/L/ 0/		OT		0.000	4.00	112.20
06/22	901	06/08/22	06/05/22	PR	85	NONUNION/L/ 0/		ST		0.000	48.00	916.60
06/22	2054	06/14/22	06/12/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
06/22	2055	06/14/22	06/12/22	PR	85	NONUNION/L/ 0/		OT		0.000	8.00	224.40
06/22	2840	06/20/22	06/19/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
06/22	2841	06/20/22	06/19/22	PR	85	NONUNION/L/ 0/		OT		0.000	4.00	112.20
07/22	9	06/28/22	06/26/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
07/22	10	06/28/22	06/26/22	PR	85	NONUNION/L/ 0/		OT		0.000	8.00	224.40
07/22	257	07/06/22	07/03/22	PR	85	NONUNION/L/ 0/		ST		0.000	80.00	1,572.00
07/22	258	07/06/22	07/03/22	PR	85	NONUNION/L/ 0/		OT		0.000	10.00	280.50
07/22	1039	07/12/22	07/10/22	PR	85	NONUNION/L/ 0/		ST		0.000	74.00	1,454.10
07/22	1837	07/19/22	07/17/22	PR	85	NONUNION/L/ 0/		ST		0.000	50.00	954.00
07/22	1838	07/19/22	07/17/22	PR	85	NONUNION/L/ 0/		OT		0.000	10.00	280.50
07/22	3286	07/26/22	07/24/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
07/22	3287	07/26/22	07/24/22	PR	85	NONUNION/L/ 0/		OT		0.000	14.00	392.70
08/22	536	08/03/22	07/31/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
08/22	537	08/03/22	07/31/22	PR	85	NONUNION/L/ 0/		OT		0.000	3.00	84.15
08/22	1044	08/09/22	08/07/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
08/22	1045	08/09/22	08/07/22	PR	85	NONUNION/L/ 0/		OT		0.000	4.00	112.20
08/22	1558	08/16/22	08/14/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
08/22	1559	08/16/22	08/14/22	PR	85	NONUNION/L/ 0/		OT		0.000	2.00	56.10
08/22	2133	08/23/22	08/21/22	PR	85	NONUNION/L/ 0/		ST		0.000	40.00	748.00
							Total for Cost Type: 1			**0.000**	**1,206.00**	**24,026.80**

Return to Regular Calendar

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01601- - - OUTSIDE EQUIPMENT RENTAL
Cost Type: 1 - LABOR Units: Actual
All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN - Continued												
							Total For Phase: 01601- -				1,206.00	24,026.80
							Total For Job: 85164-				1,206.00	24,026.80
							Total For Company:85				1,206.00	24,026.80

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01601- - - OUTSIDE EQUIPMENT RENTAL
Cost Type: 6 - BURDEN Units: Actual
All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01601- -			OUTSIDE EQUIPMENT RENTAL 6 BURDN									
03/22	453	03/09/22	03/06/22	PR	85	NONUNION/L/ 0/				0.000	0.00	21.32
03/22	454	03/09/22	03/06/22	PR	85	NONUNION/L/ 0/				0.000	0.00	72.73
03/22	455	03/09/22	03/06/22	PR	85	NONUNION/L/ 0/				0.000	0.00	51.50
03/22	903	03/15/22	03/13/22	PR	85	NONUNION/L/ 0/				0.000	0.00	19.63
03/22	904	03/15/22	03/13/22	PR	85	NONUNION/L/ 0/				0.000	0.00	50.07
03/22	905	03/15/22	03/13/22	PR	85	NONUNION/L/ 0/				0.000	0.00	48.64
03/22	1219	03/22/22	03/20/22	PR	85	NONUNION/L/ 0/				0.000	0.00	28.33
03/22	1220	03/22/22	03/20/22	PR	85	NONUNION/L/ 0/				0.000	0.00	72.24
03/22	1221	03/22/22	03/20/22	PR	85	NONUNION/L/ 0/				0.000	0.00	67.24
04/22	38	03/29/22	03/27/22	PR	85	NONUNION/L/ 0/				0.000	0.00	34.22
04/22	39	03/29/22	03/27/22	PR	85	NONUNION/L/ 0/				0.000	0.00	87.26
04/22	40	03/29/22	03/27/22	PR	85	NONUNION/L/ 0/				0.000	0.00	77.25
04/22	312	04/05/22	04/03/22	PR	85	NONUNION/L/ 0/				0.000	0.00	23.00
04/22	313	04/05/22	04/03/22	PR	85	NONUNION/L/ 0/				0.000	0.00	58.65
04/22	314	04/05/22	04/03/22	PR	85	NONUNION/L/ 0/				0.000	0.00	54.36
04/22	729	04/12/22	04/10/22	PR	85	NONUNION/L/ 0/				0.000	0.00	34.22
04/22	730	04/12/22	04/10/22	PR	85	NONUNION/L/ 0/				0.000	0.00	87.27
04/22	731	04/12/22	04/10/22	PR	85	NONUNION/L/ 0/				0.000	0.00	77.25
04/22	1735	04/19/22	04/17/22	PR	85	NONUNION/L/ 0/				0.000	0.00	27.49
04/22	1736	04/19/22	04/17/22	PR	85	NONUNION/L/ 0/				0.000	0.00	70.10
04/22	1737	04/19/22	04/17/22	PR	85	NONUNION/L/ 0/				0.000	0.00	65.80
04/22	2422	04/26/22	04/24/22	PR	85	NONUNION/L/ 0/				0.000	0.00	22.44
04/22	2423	04/26/22	04/24/22	PR	85	NONUNION/L/ 0/				0.000	0.00	57.22
04/22	2424	04/26/22	04/24/22	PR	85	NONUNION/L/ 0/				0.000	0.00	57.22
05/22	922	05/04/22	05/01/22	PR	85	NONUNION/L/ 0/				0.000	0.00	24.96
05/22	923	05/04/22	05/01/22	PR	85	NONUNION/L/ 0/				0.000	0.00	63.67
05/22	924	05/04/22	05/01/22	PR	85	NONUNION/L/ 0/				0.000	0.00	61.52
05/22	2502	05/10/22	05/08/22	PR	85	NONUNION/L/ 0/				0.000	0.00	22.44
05/22	2503	05/10/22	05/08/22	PR	85	NONUNION/L/ 0/				0.000	0.00	57.22
05/22	2504	05/10/22	05/08/22	PR	85	NONUNION/L/ 0/				0.000	0.00	57.22
05/22	2855	05/17/22	05/15/22	PR	85	NONUNION/L/ 0/				0.000	0.00	27.49
05/22	2856	05/17/22	05/15/22	PR	85	NONUNION/L/ 0/				0.000	0.00	70.10
05/22	2857	05/17/22	05/15/22	PR	85	NONUNION/L/ 0/				0.000	0.00	65.80
05/22	3507	05/25/22	05/22/22	PR	85	NONUNION/L/ 0/				0.000	0.00	30.01
05/22	3508	05/25/22	05/22/22	PR	85	NONUNION/L/ 0/				0.000	0.00	76.54
05/22	3509	05/25/22	05/22/22	PR	85	NONUNION/L/ 0/				0.000	0.00	70.10
06/22	96	06/01/22	05/29/22	PR	85	NONUNION/L/ 0/				0.000	0.00	25.81
06/22	97	06/01/22	05/29/22	PR	85	NONUNION/L/ 0/				0.000	0.00	65.80
06/22	98	06/01/22	05/29/22	PR	85	NONUNION/L/ 0/				0.000	0.00	62.94
06/22	902	06/08/22	06/05/22	PR	85	NONUNION/L/ 0/				0.000	0.00	21.32
06/22	903	06/08/22	06/05/22	PR	85	NONUNION/L/ 0/				0.000	0.00	70.12
06/22	904	06/08/22	06/05/22	PR	85	NONUNION/L/ 0/				0.000	0.00	70.12
06/22	2056	06/14/22	06/12/22	PR	85	NONUNION/L/ 0/				0.000	0.00	29.17
06/22	2057	06/14/22	06/12/22	PR	85	NONUNION/L/ 0/				0.000	0.00	74.39
06/22	2058	06/14/22	06/12/22	PR	85	NONUNION/L/ 0/				0.000	0.00	68.66
06/22	2842	06/20/22	06/19/22	PR	85	NONUNION/L/ 0/				0.000	0.00	25.81

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN **Phase: 01601- - - OUTSIDE EQUIPMENT RENTAL**
Cost Type: 6 - BURDEN **Units: Actual**
All Months **Dates: 01/31/22 - 08/29/22** **All JC Transaction Types** **All Departments**

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN - Continued												
06/22	2843	06/20/22	06/19/22	PR	85	NONUNION/L/ 0/				0.000	0.00	65.80
06/22	2844	06/20/22	06/19/22	PR	85	NONUNION/L/ 0/				0.000	0.00	62.94
07/22	11	06/28/22	06/26/22	PR	85	NONUNION/L/ 0/				0.000	0.00	29.17
07/22	12	06/28/22	06/26/22	PR	85	NONUNION/L/ 0/				0.000	0.00	74.39
07/22	13	06/28/22	06/26/22	PR	85	NONUNION/L/ 0/				0.000	0.00	68.66
07/22	259	07/06/22	07/03/22	PR	85	NONUNION/L/ 0/				0.000	0.00	30.86
07/22	260	07/06/22	07/03/22	PR	85	NONUNION/L/ 0/				0.000	0.00	138.28
07/22	261	07/06/22	07/03/22	PR	85	NONUNION/L/ 0/				0.000	0.00	134.57
07/22	1040	07/12/22	07/10/22	PR	85	NONUNION/L/ 0/				0.000	0.00	20.76
07/22	1041	07/12/22	07/10/22	PR	85	NONUNION/L/ 0/				0.000	0.00	107.80
07/22	1042	07/12/22	07/10/22	PR	85	NONUNION/L/ 0/				0.000	0.00	111.25
07/22	1839	07/19/22	07/17/22	PR	85	NONUNION/L/ 0/				0.000	0.00	30.86
07/22	1840	07/19/22	07/17/22	PR	85	NONUNION/L/ 0/				0.000	0.00	91.00
07/22	1841	07/19/22	07/17/22	PR	85	NONUNION/L/ 0/				0.000	0.00	87.29
07/22	3288	07/26/22	07/24/22	PR	85	NONUNION/L/ 0/				0.000	0.00	34.22
07/22	3289	07/26/22	07/24/22	PR	85	NONUNION/L/ 0/				0.000	0.00	83.83
07/22	3290	07/26/22	07/24/22	PR	85	NONUNION/L/ 0/				0.000	0.00	77.25
08/22	538	08/03/22	07/31/22	PR	85	NONUNION/L/ 0/				0.000	0.00	24.96
08/22	539	08/03/22	07/31/22	PR	85	NONUNION/L/ 0/				0.000	0.00	60.21
08/22	540	08/03/22	07/31/22	PR	85	NONUNION/L/ 0/				0.000	0.00	61.52
08/22	1046	08/09/22	08/07/22	PR	85	NONUNION/L/ 0/				0.000	0.00	25.81
08/22	1047	08/09/22	08/07/22	PR	85	NONUNION/L/ 0/				0.000	0.00	62.37
08/22	1048	08/09/22	08/07/22	PR	85	NONUNION/L/ 0/				0.000	0.00	62.94
08/22	1560	08/16/22	08/14/22	PR	85	NONUNION/L/ 0/				0.000	0.00	24.12
08/22	1561	08/16/22	08/14/22	PR	85	NONUNION/L/ 0/				0.000	0.00	58.07
08/22	1562	08/16/22	08/14/22	PR	85	NONUNION/L/ 0/				0.000	0.00	60.08
08/22	2134	08/23/22	08/21/22	PR	85	NONUNION/L/ 0/				0.000	0.00	22.44
08/22	2135	08/23/22	08/21/22	PR	85	NONUNION/L/ 0/				0.000	0.00	53.78
08/22	2136	08/23/22	08/21/22	PR	85	NONUNION/L/ 0/				0.000	0.00	57.22
							Total for Cost Type: 6			**0.000**	**0.00**	**4,229.11**
							Total For Phase: 01601- -				**0.00**	**4,229.11**
							Total For Job: 85164-				**0.00**	**4,229.11**
							Total For Company:85				**0.00**	**4,229.11**

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01600- - - BCC EQUIPMENT RENTAL
Cost Type: 4 - OWNED EQUIPMENT Units: Actual
All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01600- -		BCC EQUIPMENT RENTAL		4	EQUIP							
02/22	4092	02/25/22	02/25/22	JC	85		February Equipmen			0.000	0.00	1,650.57
03/22	1250	03/23/22	03/23/22	JC	85		March Equipment Ir			0.000	0.00	4,810.75
04/22	3231	04/27/22	04/27/22	JC	85		April Equipment Inv			0.000	0.00	6,261.15
05/22	5251	05/27/22	05/27/22	JC	85		May Equipment Inv			0.000	0.00	6,095.32
06/22	6683	06/28/22	06/28/22	JC	85		June Equipment Inv			0.000	0.00	4,401.25
07/22	4377	07/28/22	07/28/22	JC	85		July Equipment Invc			0.000	0.00	4,716.60
08/22	2174	08/23/22	08/23/22	JC	85		August Equipment I			0.000	0.00	3,628.10
							Total for Cost Type: 4			**0.000**	**0.00**	**31,563.74**
							Total For Phase: 01600- -				**0.00**	**31,563.74**
							Total For Job: 85164-				**0.00**	**31,563.74**
							Total For Company:85				**0.00**	**31,563.74**

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01095- - EQUIP FUEL & MAINT Cost Type: 8 - OTHER JOB COSTS Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01095- -			EQUIP FUEL & MAINT	8	OTHER							
02/22	826	02/07/22	01/31/22	AP	85	180	WEX BANK		78083261	0.000	0.00	804.19
03/22	540	03/09/22	02/28/22	AP	85	180	WEX BANK		79139443	0.000	0.00	1,366.54
03/22	1216	03/22/22	03/20/22	PR	85	NONUNION/FI	0/	ST		0.000	0.00	69.03
04/22	173	04/01/22	04/01/22	PR	85	OFFICE/PROM	0/	ST		0.000	0.00	131.06
04/22	265	04/05/22	03/09/22	AP	85	7760	PROBILLING & FUI		6013954/1	0.000	0.00	151.74
04/22	349	04/05/22	03/31/22	AP	85	180	WEX BANK		79999497	0.000	0.00	2,848.40
04/22	652	04/11/22	03/11/22	AP	85	613	TRIPLE-S STEEL S		KNX IV-394014	0.000	0.00	540.51
04/22	7576	04/30/22	04/30/22	JC	85		Warehouse Invoice			0.000	0.00	96.00
05/22	2248	05/09/22	04/18/22	AP	85	7760	PROBILLING & FUI		6014912/2	0.000	0.00	238.96
05/22	2542	05/11/22	04/30/22	AP	85	180	WEX BANK		80629085	0.000	0.00	2,982.78
05/22	2828	05/17/22	04/08/22	AP	85	569	FREE SERVICE TII		130698	0.000	0.00	1,695.65
05/22	3048	05/18/22	05/15/22	AP	85	180	WEX BANK		80878866	0.000	0.00	137.09
05/22	3155	05/23/22	04/27/22	AP	85	6090	CAPITAL ONE TRA		0782254468	0.000	0.00	481.74
06/22	470	06/02/22	05/16/22	AP	85	7760	PROBILLING & FUI		6015630/1	0.000	0.00	89.82
06/22	1609	06/13/22	05/31/22	AP	85	180	WEX BANK		81271252	0.000	0.00	2,528.55
06/22	6703	06/28/22	06/21/22	AP	85	64	BOBCAT OF KNOX		A56880	0.000	0.00	363.19
06/22	6704	06/28/22	06/22/22	AP	85	350	FRANKIE PATTERS		06.22.22	0.000	0.00	550.00
06/22	6705	06/28/22	06/20/22	AP	85	7760	PROBILLING & FUI		6016584	0.000	0.00	1,457.74
07/22	1827	07/19/22	07/12/22	AP	85	64	BOBCAT OF KNOX		A57423	0.000	0.00	110.93
08/22	1110	08/10/22	07/27/22	AP	85	350	FRANKIE PATTERS		07.27.22	0.000	0.00	464.00
08/22	1112	08/10/22	07/26/22	AP	85	64	BOBCAT OF KNOX		A57780	0.000	0.00	202.27
08/22	1316	08/11/22	07/29/22	AP	85	7760	PROBILLING & FUI		6017558/1	0.000	0.00	91.13
08/22	1679	08/19/22	08/19/22	PR	85	OFFICE/PROM	0/	ST		0.000	0.00	144.16
							Total for Cost Type: 8			**0.000**	**0.00**	**17,545.48**
							Total For Phase: 01095- -				**0.00**	**17,545.48**
							Total For Job: 85164-				**0.00**	**17,545.48**
							Total For Company:85				**0.00**	**17,545.48**

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01200- - - SAFETY SUPPLIES/EQPT
Cost Type: 8 - OTHER JOB COSTS Units: Actual
All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01200- -			SAFETY SUPPLIES/EQPT		8	OTHER						
05/22	2236	05/09/22	05/02/22	AP	85	616	VALLEY WHOLES/		88448	0.000	0.00	168.25
05/22	2826	05/17/22	04/19/22	AP	85	13	AGC OF TENNESS		2390	0.000	0.00	75.00
05/22	5665	06/01/22	05/19/22	AP	85	13	AGC OF TENNESS		2397	0.000	0.00	150.00
06/22	1632	06/13/22	05/27/22	AP	85	224	HOME DEPOT CRI		5/27/22	0.000	0.00	286.36
07/22	1006	07/12/22	06/22/22	AP	85	7761	TRUIST BANK		6/22/22	0.000	0.00	51.33
07/22	1877	07/20/22	06/23/22	AP	85	7140	CPR CHOICE LLC		3975	0.000	0.00	60.00
08/22	2160	08/23/22	08/18/22	AP	85	7140	CPR CHOICE LLC		4072	0.000	0.00	60.00
							Total for Cost Type: 8			**0.000**	**0.00**	**850.94**
							Total For Phase: 01200- -				**0.00**	**850.94**
							Total For Job: 85164-				**0.00**	**850.94**
							Total For Company:85				**0.00**	**850.94**

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01330- - LAYOUT/SURVEY Cost Type: 8 - OTHER JOB COSTS Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01330- -		LAYOUT/SURVEY	8	OTHER								
03/22	1107	03/16/22	02/28/22	AP	85	5701	SITECH EAST TEN		INV01834867	0.000	0.00	105.64
03/22	1171	03/22/22	02/23/22	AP	85	5701	SITECH EAST TEN		01831450	0.000	0.00	34.96
04/22	2035	04/20/22	03/23/22	AP	85	5701	SITECH EAST TEN		INV01855568	0.000	0.00	327.97
04/22	7615	05/03/22	04/06/22	AP	85	5701	SITECH EAST TEN		INV01867413	0.000	0.00	171.52
05/22	2237	05/09/22	04/21/22	AP	85	5701	SITECH EAST TEN		INV01880123	0.000	0.00	95.05
05/22	3156	05/23/22	05/03/22	AP	85	5701	SITECH EAST TEN		INV01889283	0.000	0.00	250.02
06/22	1633	06/13/22	05/27/22	AP	85	224	HOME DEPOT CRE		5/27/22	0.000	0.00	34.77
06/22	3103	06/21/22	05/27/22	AP	85	5701	SITECH EAST TEN		INV01910470	0.000	0.00	178.62
07/22	1286	07/13/22	06/28/22	AP	85	5701	SITECH EAST TEN		INV01934990	0.000	0.00	195.96
08/22	1080	08/09/22	07/22/22	AP	85	7761	TRUIST BANK		7/22/22	0.000	0.00	29.96
08/22	2161	08/23/22	08/05/22	AP	85	5701	SITECH EAST TEN		INV01966118	0.000	0.00	77.62
							Total for Cost Type: 8			**0.000**	**0.00**	**1,502.09**
							Total For Phase: 01330- -				**0.00**	**1,502.09**
							Total For Job: 85164-				**0.00**	**1,502.09**
							Total For Company:85				**0.00**	**1,502.09**

Return to Regular Calendar

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01350- - - PLAN REPRODUCTION Cost Type: 8 - OTHER JOB COSTS Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01350- -		PLAN REPRODUCTION 8 OTHER										
02/22	2823	02/21/22	02/15/22	AP	85	264	KNOXVILLE BLUE		584895	0.000	0.00	41.30
03/22	412	03/07/22	02/25/22	AP	85	264	KNOXVILLE BLUE		585330	0.000	0.00	11.80
03/22	1108	03/16/22	03/04/22	AP	85	264	KNOXVILLE BLUE		585567	0.000	0.00	19.17
03/22	6406	03/29/22	03/18/22	AP	85	264	KNOXVILLE BLUE		586019	0.000	0.00	32.45
06/22	3104	06/21/22	06/14/22	AP	85	264	KNOXVILLE BLUE		588652	0.000	0.00	1,413.26
06/22	3105	06/21/22	06/17/22	AP	85	264	KNOXVILLE BLUE		588799	0.000	0.00	81.28
06/22	6706	06/28/22	06/22/22	AP	85	264	KNOXVILLE BLUE		588930	0.000	0.00	108.16
07/22	4455	07/28/22	07/20/22	AP	85	264	KNOXVILLE BLUE		589704	0.000	0.00	265.48
07/22	4456	07/28/22	07/20/22	AP	85	264	KNOXVILLE BLUE		589712	0.000	0.00	110.12
08/22	1317	08/11/22	08/02/22	AP	85	264	KNOXVILLE BLUE		590083	0.000	0.00	23.60
08/22	1318	08/11/22	08/03/22	AP	85	264	KNOXVILLE BLUE		590111	0.000	0.00	59.00
							Total for Cost Type: 8			**0.000**	**0.00**	**2,165.62**
							Total For Phase: 01350- -				**0.00**	**2,165.62**
							Total For Job: 85164-				**0.00**	**2,165.62**
							Total For Company:85				**0.00**	**2,165.62**

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01400- - - OFFICE SUPPLIES Cost Type: 8 - OTHER JOB COSTS Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01400- -		OFFICE SUPPLIES 8 OTHER										
01/22	6381	02/07/22	01/21/22	AP	85	4068	BB&T		1/21/22	0.000	0.00	292.16
03/22	555	03/09/22	02/28/22	AP	85	224	HOME DEPOT CRI		2/28/22	0.000	0.00	94.94
04/22	174	04/01/22	04/01/22	PR	85	OFFICE/PROM	0/	ST		0.000	0.00	185.48
04/22	653	04/11/22	03/31/22	AP	85	6737	NETGAIN CORPOI		23507	0.000	0.00	66.00
07/22	1007	07/12/22	06/22/22	AP	85	7761	TRUIST BANK		6/22/22	0.000	0.00	63.35
							Total for Cost Type: 8			**0.000**	**0.00**	**701.93**
							Total For Phase: 01400- -				**0.00**	**701.93**
							Total For Job: 85164-				**0.00**	**701.93**
							Total For Company:85				**0.00**	**701.93**

Return to Regular Calendar

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01499- - FIELD OFFICE FACILITIES
Cost Type: 8 - OTHER JOB COSTS Units: Actual
All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01499- -						FIELD OFFICE FACILITIES 8 OTHER						
01/22	6353	02/03/22	01/28/22	AP	85	224	HOME DEPOT CRE		1/28/22	0.000	0.00	450.30
02/22	2824	02/21/22	12/10/21	AP	85	293	LOWE'S		906955	0.000	0.00	65.67
02/22	2825	02/21/22	12/14/21	AP	85	293	LOWE'S		902374	0.000	0.00	270.20
02/22	2826	02/21/22	12/15/21	AP	85	293	LOWE'S		913400	0.000	0.00	35.60
02/22	2827	02/21/22	02/07/22	AP	85	7100	MORRISTOWN UT		5445737	0.000	0.00	99.92
03/22	556	03/09/22	02/28/22	AP	85	224	HOME DEPOT CRE		2/28/22	0.000	0.00	77.57
03/22	1109	03/16/22	03/07/22	AP	85	7100	MORRISTOWN UT		03.07.22E	0.000	0.00	59.95
03/22	6467	04/01/22	03/28/22	AP	85	224	HOME DEPOT CRE		3/28/22	0.000	0.00	1,342.91
04/22	2036	04/20/22	04/07/22	AP	85	7100	MORRISTOWN UT		5496433	0.000	0.00	59.95
04/22	3257	04/27/22	03/30/22	AP	85	293	LOWE'S		946441	0.000	0.00	6.76
04/22	7595	05/02/22	04/28/22	AP	85	224	HOME DEPOT CRE		4/28/22	0.000	0.00	93.47
05/22	1532	05/09/22	04/22/22	AP	85	7761	TRUIST BANK		4/22/22	0.000	0.00	68.82
05/22	3157	05/23/22	05/06/22	AP	85	3887	MORRISTOWN UT		5522811	0.000	0.00	59.95
06/22	471	06/02/22	05/26/22	AP	85	224	HOME DEPOT CRE		1511990	0.000	0.00	41.32
06/22	760	06/07/22	05/09/22	AP	85	224	HOME DEPOT CRE		8025360	0.000	0.00	119.66
06/22	761	06/07/22	05/23/22	AP	85	224	HOME DEPOT CRE		4610694	0.000	0.00	47.26
06/22	762	06/07/22	05/23/22	AP	85	224	HOME DEPOT CRE		4622646	0.000	0.00	37.21
06/22	763	06/07/22	05/20/22	AP	85	224	HOME DEPOT CRE		7026995	0.000	0.00	25.49
06/22	764	06/07/22	05/23/22	AP	85	293	LOWE'S		966964-IYEZVX	0.000	0.00	404.54
06/22	3106	06/21/22	06/10/22	AP	85	224	HOME DEPOT CRE		6014432	0.000	0.00	53.47
06/22	3107	06/21/22	06/07/22	AP	85	7100	MORRISTOWN UT		5549355	0.000	0.00	65.95
07/22	1287	07/13/22	06/30/22	AP	85	224	HOME DEPOT CRE		6025283	0.000	0.00	52.83
07/22	1828	07/19/22	07/11/22	AP	85	293	LOWE'S		915416-JFNPVM	0.000	0.00	36.48
07/22	2063	07/21/22	07/07/22	AP	85	7100	MORRISTOWN UT		5576220	0.000	0.00	56.95
07/22	2064	07/21/22	07/06/22	AP	85	7794	GRIDLESS POWEI		2022-07-06-BC1	0.000	0.00	DEDUCT 7,412.00 *
07/22	4457	07/28/22	07/20/22	AP	85	224	HOME DEPOT CRE		6022139	0.000	0.00	79.18
07/22	4768	08/04/22	07/06/22	AP	85	7794	GRIDLESS POWEI		2022-07-06-BC1	0.000	0.00	-7,412.00
07/22	4769	08/04/22	07/06/22	AP	85	7794	GRIDLESS POWEI		2022-07-06-BC1	0.000	0.00	7,262.75
07/22	4770	08/04/22	07/06/22	AP	85	7794	GRIDLESS POWEI		2022-07-06-BC1	0.000	0.00	-7,262.75
07/22	4771	08/04/22	07/06/22	AP	85	7794	GRIDLESS POWEI		2022-07-06-BC1	0.000	0.00	7,412.00
08/22	2109	08/22/22	08/07/22	AP	85	7100	MORRISTOWN UT		5601486	0.000	0.00	59.95
08/22	2210	08/24/22	08/22/22	AP	85	224	HOME DEPOT CRE		3615103	0.000	0.00	34.11
							Total for Cost Type: 8			**0.000**	**0.00**	**11,217.47**
							Total For Phase: 01499- -				**0.00**	**11,217.47**
							Total For Job: 85164-				**0.00**	**11,217.47**
							Total For Company:85				**0.00**	**11,217.47**
												- 7,412.00

REVISION 1, CORRECTED SUBTOTAL FOR PHASE CODE 01499: $ 3,805.47

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01510- - TEMPORARY POWER Cost Type: 8 - OTHER JOB COSTS Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01510- -		TEMPORARY POWER		8	OTHER							
01/22	6302	01/31/22	01/19/22	AP	85	7100	MORRISTOWN UT		01.14.22	0.000	0.00	91.05
02/22	5518	02/28/22	02/16/22	AP	85	7100	MORRISTOWN UT		02.16.22U	0.000	0.00	71.58
03/22	6488	04/04/22	03/19/22	AP	85	7100	MORRISTOWN UT		03.19.22U	0.000	0.00	63.42
04/22	7616	05/03/22	04/19/22	AP	85	7100	MORRISTOWN UT		04.13.22E&W	0.000	0.00	63.41
05/22	5625	05/31/22	05/19/22	AP	85	3887	MORRISTOWN UT		05.19.22EW	0.000	0.00	87.48
06/22	6741	06/29/22	06/18/22	AP	85	7100	MORRISTOWN UT		06.18.22EW	0.000	0.00	147.77
07/22	4458	07/28/22	07/19/22	AP	85	3887	MORRISTOWN UT		07.19.22E	0.000	0.00	199.14
							Total for Cost Type: 8			**0.000**	**0.00**	**723.85**
							Total For Phase: 01510- -				**0.00**	**723.85**
							Total For Job: 85164-				**0.00**	**723.85**
							Total For Company:85				**0.00**	**723.85**

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01511- - TEMP WATER Cost Type: 8 - OTHER JOB COSTS Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01511- -		TEMP WATER 8 OTHER										
01/22	6303	01/31/22	01/19/22	AP	85	7100	MORRISTOWN UT		01.14.22	0.000	0.00	52.93
02/22	5519	02/28/22	02/16/22	AP	85	7100	MORRISTOWN UT		02.16.22U	0.000	0.00	55.42
03/22	6489	04/04/22	03/19/22	AP	85	7100	MORRISTOWN UT		03.19.22U	0.000	0.00	296.58
04/22	7617	05/03/22	04/19/22	AP	85	7100	MORRISTOWN UT		04.13.22E&W	0.000	0.00	642.59
05/22	5626	05/31/22	05/19/22	AP	85	3887	MORRISTOWN UT		05.19.22EW	0.000	0.00	439.52
06/22	2251	06/17/22	06/17/22	PR	85	OFFICE/PROM	0/	ST		0.000	0.00	2,500.00
06/22	6742	06/29/22	06/18/22	AP	85	7100	MORRISTOWN UT		06.18.22EW	0.000	0.00	280.23
07/22	4459	07/28/22	07/19/22	AP	85	3887	MORRISTOWN UT		07.19.22E	0.000	0.00	296.86
							Total for Cost Type: 8			**0.000**	**0.00**	**4,564.13**
							Total For Phase: 01511- -				**0.00**	**4,564.13**
							Total For Job: 85164-				**0.00**	**4,564.13**
							Total For Company:85				**0.00**	**4,564.13**

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01511-100- - TEMP WATER & ICE Cost Type: 8 - OTHER JOB COSTS Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01511-100-				TEMP WATER & ICE	8	OTHER						
04/22	7597	05/02/22	04/28/22	AP	85	224	HOME DEPOT CRI		4/28/22	0.000	0.00	24.60
06/22	1634	06/13/22	05/27/22	AP	85	224	HOME DEPOT CRI		5/27/22	0.000	0.00	21.24
							Total for Cost Type: 8			**0.000**	**0.00**	**45.84**
							Total For Phase: 01511-100-				**0.00**	**45.84**
							Total For Job: 85164-				**0.00**	**45.84**
							Total For Company:85				**0.00**	**45.84**

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01515- - TEMP PHONE/FAX Cost Type: 8 - OTHER JOB COSTS Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01515- -		TEMP PHONE/FAX	8	OTHER								
02/22	2171	02/15/22	01/28/22	AP	85	502	VERIZON WIRELE		9898386824	0.000	0.00	569.42
03/22	792	03/14/22	02/28/22	AP	85	502	VERIZON WIRELE		9900639108	0.000	0.00	597.73
04/22	370	04/05/22	03/22/22	AP	85	4068	BB&T		3/22/22	0.000	0.00	15.28
04/22	584	04/07/22	03/28/22	AP	85	502	VERIZON WIRELE		9902949113	0.000	0.00	1,237.69
05/22	2765	05/12/22	04/28/22	AP	85	502	VERIZON WIRELE		9905277568	0.000	0.00	460.46
06/22	1143	06/10/22	05/28/22	AP	85	502	VERIZON WIRELE		9907626291	0.000	0.00	527.14
07/22	506	07/06/22	06/28/22	AP	85	502	VERIZON WIRELE		9909934701	0.000	0.00	441.93
07/22	964	07/08/22	06/30/22	AP	85	180	WEX BANK		82229990	0.000	0.00	1,971.84
08/22	1002	08/08/22	07/28/22	AP	85	502	VERIZON WIRELE		9912258977	0.000	0.00	418.19
08/22	1028	08/08/22	07/31/22	AP	85	180	WEX BANK		82713695	0.000	0.00	2,155.66
							Total for Cost Type: 8			**0.000**	**0.00**	**8,395.34**
							Total For Phase: 01515- -				**0.00**	**8,395.34**
							Total For Job: 85164-				**0.00**	**8,395.34**
							Total For Company:85				**0.00**	**8,395.34**

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01601- - - OUTSIDE EQUIPMENT RENTAL
Cost Type: 8 - OTHER JOB COSTS Units: Actual
All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01601- -							OUTSIDE EQUIPMENT RENTAL 8 OTHER					
02/22	227	02/07/22	01/24/22	AP	85	114	CONCRETE CUTTI		K0122131	0.000	0.00	DEDUCT 1,800.00 *
06/22	6708	06/28/22	06/10/22	AP	85	453	SUNBELT RENTAL		126388357-0001	0.000	0.00	2,816.12
07/22	4460	07/28/22	07/08/22	AP	85	453	SUNBELT RENTAL		126388357-0002	0.000	0.00	2,390.04
08/22	2211	08/24/22	08/05/22	AP	85	453	SUNBELT RENTAL		126388357-0003	0.000	0.00	2,390.04
							Total for Cost Type: 8			**0.000**	**0.00**	**9,396.20**
							Total For Phase: 01601- -				**0.00**	**9,396.20**
							Total For Job: 85164-				**0.00**	**9,396.20**
							Total For Company:85				**0.00**	**9,396.20**
												- 1,800.00

REVISION 1, CORRECTED SUBTOTAL FOR PHASE CODE 01601: $ 7,596.20

Return to Regular Calendar

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01740- - - TRASH REMOVAL Cost Type: 8 - OTHER JOB COSTS Units: Actual

All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01740- -		TRASH REMOVAL		8	OTHER							
06/22	2438	06/16/22	05/31/22	AP	85	7075	TENNESSEE TRAS		0000027821	0.000	0.00	1,225.50
07/22	1072	07/12/22	06/30/22	AP	85	7075	TENNESSEE TRAS		0000028712	0.000	0.00	1,810.20
08/22	1528	08/15/22	07/31/22	AP	85	7075	TENNESSEE TRAS		0000029603	0.000	0.00	1,490.40
							Total for Cost Type: 8			**0.000**	**0.00**	**4,526.10**
							Total For Phase: 01740- -				**0.00**	**4,526.10**
							Total For Job: 85164-				**0.00**	**4,526.10**
							Total For Company:85				**0.00**	**4,526.10**

JC Detail

Job: 85164- - Justice Center, Hamblen County, Morristown, TN Phase: 01750- - - TEMP TOILETS Cost Type: 8 -
OTHER JOB COSTS Units: Actual
All Months Dates: 01/31/22 - 08/29/22 All JC Transaction Types All Departments

Mth	Trans#	Posted Date	Actual Date	Src	Co	Vend# Craft/Class Equip#/Mat#	Description	Earn Fact	Reference	Units	Hours	Cost
85164- Justice Center, Hamblen County, Morristown, TN												
01750- -		TEMP TOILETS 8 OTHER										
02/22	2356	02/16/22	01/31/22	AP	85	7075	TENNESSEE TRAS		24572	0.000	0.00	98.78
03/22	413	03/07/22	02/28/22	AP	85	7075	TENNESSEE TRAS		25336	0.000	0.00	395.72
04/22	654	04/11/22	03/31/22	AP	85	7075	TENNESSEE TRAS		26130	0.000	0.00	317.94
05/22	2238	05/09/22	04/30/22	AP	85	7075	TENNESSEE TRAS		26954	0.000	0.00	317.94
06/22	2439	06/16/22	05/31/22	AP	85	7075	TENNESSEE TRAS		0000027821	0.000	0.00	328.92
07/22	1073	07/12/22	06/30/22	AP	85	7075	TENNESSEE TRAS		0000028712	0.000	0.00	469.53
08/22	1529	08/15/22	07/31/22	AP	85	7075	TENNESSEE TRAS		0000029603	0.000	0.00	431.11
							Total for Cost Type: 8			**0.000**	**0.00**	**2,359.94**
							Total For Phase: 01750- -				**0.00**	**2,359.94**
							Total For Job: 85164-				**0.00**	**2,359.94**
							Total For Company:85				**0.00**	**2,359.94**

MOSELEYARCHITECTS
6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 060R Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	**590418**	**8/31/2023**
Subject	Specification No.	Drawing No.
Negotiated Time Extension Owner and Contractor	**NA**	**NA**

Attention	Created By
Blaine Prine, Blaine Construction Corporation	**Linda Briggs**

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: As per negotiations between Hamblen County and Blaine Construction it has been agreed to by both parties to extend the construction schedule by 98 calendar days/Substaintial Completion August 1, 2024. This is a time extension only and has no monetary cost associated with it.

Receipt of your proposal is requested by: **September 14, 2023**

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / decrease in the contract sum in the amount of $ 0.00 and increase / decrease in the contract time of 98 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed: Blaine Prine Date: 9/1/23

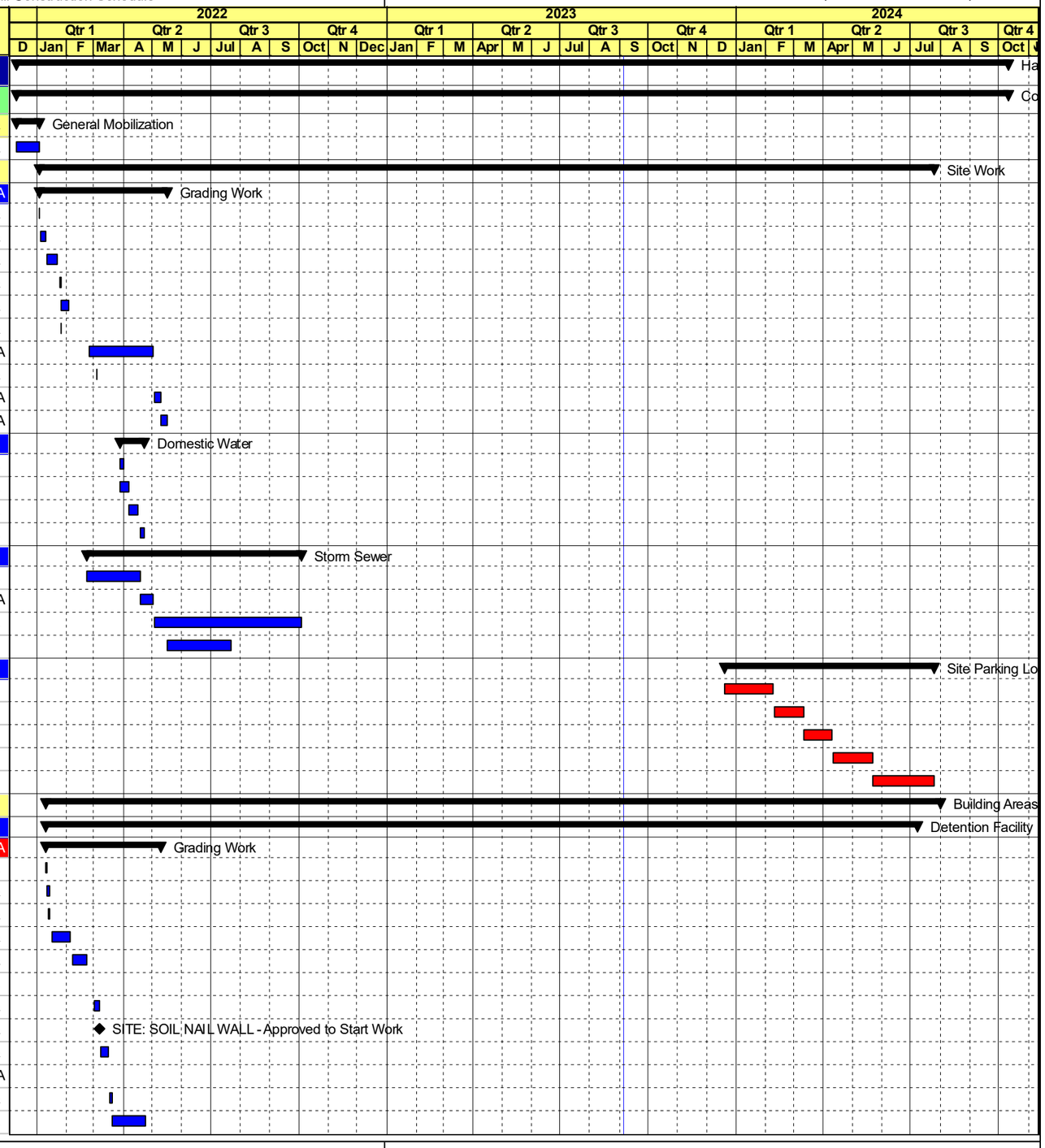
Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

Return to Regular Calendar

Activity ID	Activity Name	OD	Start	Finish
Hamblen County Justice Center (Prelim DD 2023-09-05)		719	10-Dec-21 A	11-Oct-24
Construction Phase		719	10-Dec-21 A	11-Oct-24
General Mobilization		14	10-Dec-21 A	03-Jan-22 A
85164-400000	General Site Mobilization	14	10-Dec-21 A	03-Jan-22 A
Site Work		651	03-Jan-22 A	25-Jul-24
Grading Work		96	03-Jan-22 A	16-May-22 A
85164-400080	SITE: BLAINE / HRM REPS - Meet & Coordinate Adjacent Work	5	03-Jan-22 A	03-Jan-22 A
85164-400090	SITE: BLAINE / HRM REPS - Finalize Start of HRM Grading Work	5	04-Jan-22 A	10-Jan-22 A
85164-400100	SITE: Selective Demo / Clear & Grub at Detention Pond	5	11-Jan-22 A	21-Jan-22 A
85164-400110	SITE: GRADING WORK - New Drive at HRM	5	24-Jan-22 A	25-Jan-22 A
85164-400120	SITE: GRADING WORK - Adjacent to New Drive at HRM	7	26-Jan-22 A	03-Feb-22 A
85164-400140	SITE: BASE STONE - New Drive at HRM	3	26-Jan-22 A	26-Jan-22 A
85164-414090	SITE: GRADING WORK - Awaiting Sanitary Sewer Re-Route Drawings	5	24-Feb-22 A	02-May-22 A
85164-400130	SITE: ESCO WAY - Are Ready for New Poles **	1	04-Mar-22 A	04-Mar-22 A
85164-400150	SITE: GRADING WORK - Complete Grading at Detention Pond	5	03-May-22 A	09-May-22 A
85164-400160	SITE: GRADING WORK - Stabilize Finished Grading at Det. Pond	5	10-May-22 A	16-May-22 A
Domestic Water		20	28-Mar-22 A	22-Apr-22 A
85164-400050	SITE: DOM. WATER - Morristown Tap for Water to Existing Jail	5	28-Mar-22 A	01-Apr-22 A
85164-400040	SITE: DOM. WATER - Install, Test & Backfill to Existing Jail & Annex	8	28-Mar-22 A	06-Apr-22 A
85164-400060	SITE: DOM. WATER - Chlorinate New Service to Existing Jail	7	07-Apr-22 A	15-Apr-22 A
85164-400070	SITE: DOM. WATER - Outages & Cutovers to Existing Facilities **	5	18-Apr-22 A	22-Apr-22 A
Storm Sewer		89	22-Feb-22 A	03-Oct-22 A
85164-400010	SITE: STORM - Install & Backfill Storm - A-Main	40	22-Feb-22 A	18-Apr-22 A
85164-400020	SITE: STORM - Install & Backfill Storm - B-Main	10	19-Apr-22 A	02-May-22 A
85164-400030	SITE: STORM - Install & Backfill Storm - C-Main	30	03-May-22 A	03-Oct-22 A
85164-400170	SITE: STORM - Awaiting AT&T Work	30	16-May-22 A	22-Jul-22 A
Site Parking Lot		153	19-Dec-23	25-Jul-24
85164-400190	SITE: PARKING LOTS - Install/Complete Remaining Underground Utilities	35	19-Dec-23	08-Feb-24
85164-400200	SITE: PARKING LOTS - Install/Compact Base Stone	22	09-Feb-24	11-Mar-24
85164-400210	SITE: PARKING LOTS - Install Curbs & Gutters	22	12-Mar-24	10-Apr-24
85164-400220	SITE: PARKING LOTS - Install Asphalt Paving	30	11-Apr-24	22-May-24
85164-400230	SITE: PARKING LOTS - Backfill Curbs, Striping & Landscaping	44	23-May-24	25-Jul-24
Building Areas		651	10-Jan-22 A	01-Aug-24
Detention Facility		633	10-Jan-22 A	08-Jul-24
Grading Work		94	10-Jan-22 A	09-May-22 A
85164-410000	LAYOUT Extents of Level 0 - Basement	2	10-Jan-22 A	11-Jan-22 A
85164-410010	SITE: GRADING WORK - Strip & Stockpile Topsoil - Basement Area	3	11-Jan-22 A	13-Jan-22 A
85164-410020	LAYOUT Extents of Soil Nail Wall	2	13-Jan-22 A	14-Jan-22 A
85164-410360	SITE: GRADING WORK - Complete Building Pad Prep to Start Soil Nail Wal	15	17-Jan-22 A	04-Feb-22 A
85164-410370	SITE: GRADING WORK - Excavate for Soil Nail Wall (ROW-01)	11	07-Feb-22 A	21-Feb-22 A
85164-410030	SITE: GRADING WORK - Excavate for Soil Nail Wall	64	07-Feb-22 A	23-Apr-22 A
85164-410450	SITE: SOIL NAIL WALL - Moseley Review / Confirmation of Soil Nail Design	5	01-Mar-22 A	07-Mar-22 A
85164-410460	SITE: SOIL NAIL WALL - Approved to Start Work	0		07-Mar-22 A
85164-410380	SITE: SOIL NAIL WALL - Installation (ROW-01)	13	08-Mar-22 A	17-Mar-22 A
85164-410110	SITE: SOIL NAIL WALL - Installation	50	08-Mar-22 A	09-May-22 A
85164-410390	SITE: GRADING WORK - Excavate for Soil Nail Wall (ROW-02)	11	17-Mar-22 A	21-Mar-22 A
85164-410400	SITE: SOIL NAIL WALL - Installation (ROW-02)	13	21-Mar-22 A	23-Apr-22 A



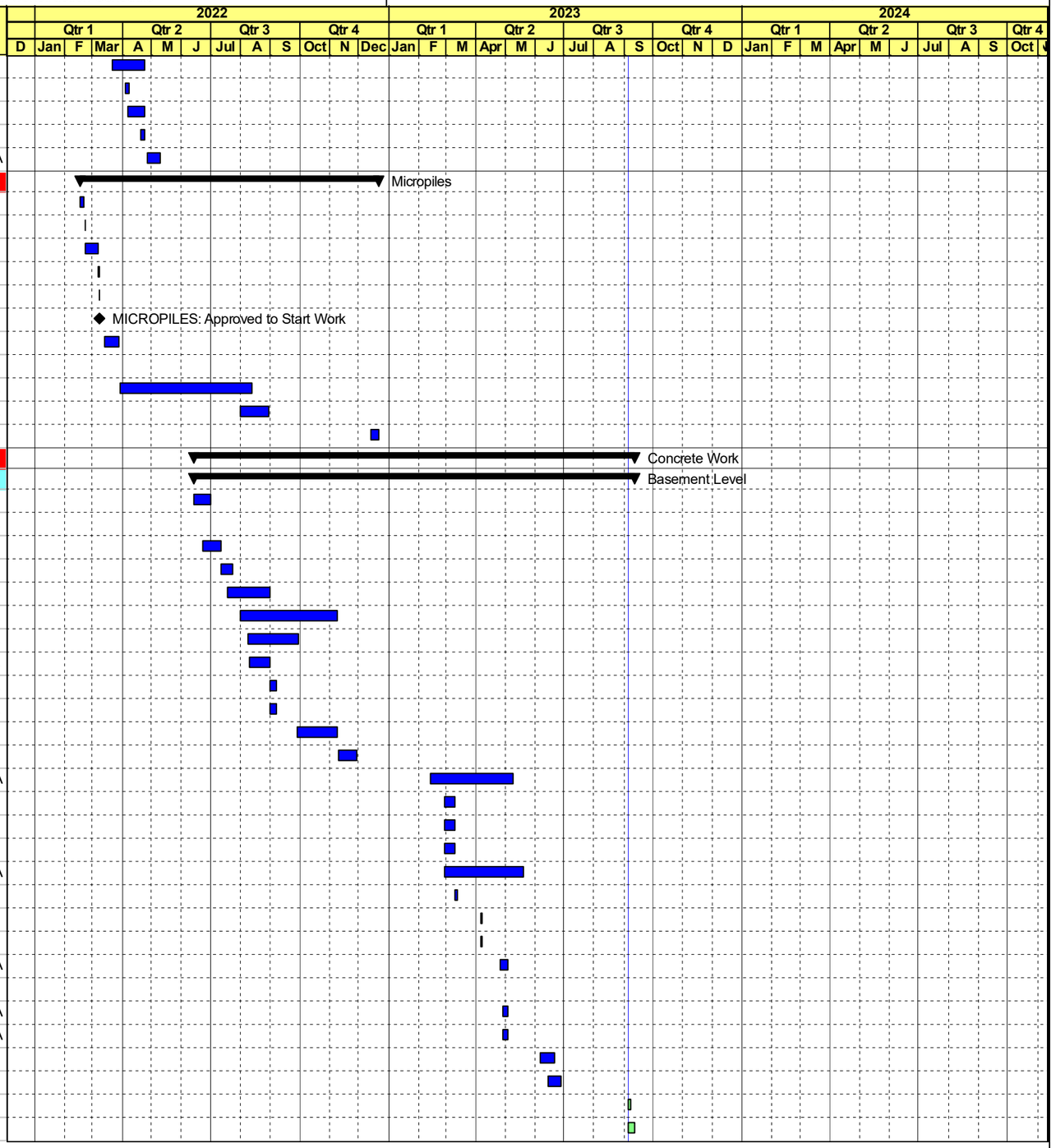
Actual Work | Remaining Work | Critical Remaining Work | Milestone | Summary

TASK filter: Construction Activites.

BLAINE Construction Corporation

Return to Regular Calendar

Activity ID	Activity Name	OD	Start	Finish
85164-410040	SITE: GRADING WORK - Mass Excavation of Level 0 - Basement	44	21-Mar-22 A	23-Apr-22 A
85164-410410	SITE: GRADING WORK - Excavate for Soil Nail Wall (ROW-03)	11	04-Apr-22 A	08-Apr-22 A
85164-410420	SITE: SOIL NAIL WALL - Installation (ROW-03)	12	07-Apr-22 A	23-Apr-22 A
85164-410430	SITE: GRADING WORK - Excavate for Soil Nail Wall (ROW-04)	11	20-Apr-22 A	23-Apr-22 A
85164-410440	SITE: SOIL NAIL WALL - Installation (ROW-04)	12	27-Apr-22 A	09-May-22 A
Micropiles		209	16-Feb-22 A	21-Dec-22 A
85164-410060	MICROPILES: Mobilize for Test Piles & Tie-Backs	5	16-Feb-22 A	21-Feb-22 A
85164-410050	MICROPILES: Pre-Installation Meeting on Site	1	21-Feb-22 A	21-Feb-22 A
85164-410070	MICROPILES: Install & Testing of Test Piles & Tie-Backs	5	22-Feb-22 A	07-Mar-22 A
85164-410080	MICROPILES: Blaine Collects & Submits Test Pile Data to Moseley	3	07-Mar-22 A	08-Mar-22 A
85164-410090	MICROPILES: Moseley Review / Confirmation of Micropile Design	5	08-Mar-22 A	09-Mar-22 A
85164-410100	MICROPILES: Approved to Start Work	0		09-Mar-22 A
85164-414170	MICROPILES: Install Level 1 Piles (Initial)	5	14-Mar-22 A	29-Mar-22 A
85164-410120	MICROPILES: Install Level 1 Piles	5	14-Mar-22 A	21-Dec-22 A
85164-410130	MICROPILES: Install Level 0 Piles ((Tracking Add'l Length & Grout))	65	29-Mar-22 A	12-Aug-22 A
85164-414230	MICROPILES: MP-400 / MP-401 Issues	21	01-Aug-22 A	29-Aug-22 A
85164-414180	MICROPILES: Install Level 1 Piles (Remobilize to Complete)	6	14-Dec-22 A	21-Dec-22 A
Concrete Work		321	13-Jun-22 A	11-Sep-23
Basement Level		321	13-Jun-22 A	11-Sep-23
85164-414190	CONCRETE: Mat Foundation (1 of 7)	5	13-Jun-22 A	30-Jun-22 A
85164-410140	CONCRETE: Mat Foundation (1 of 4)	20	13-Jun-22 A	31-Aug-22 A
85164-414200	CONCRETE: Mat Foundation (2 of 7)	5	23-Jun-22 A	11-Jul-22 A
85164-414210	CONCRETE: Mat Foundation (3 of 7)	5	11-Jul-22 A	23-Jul-22 A
85164-414220	CONCRETE: Mat Foundation (4 of 7)	5	18-Jul-22 A	31-Aug-22 A
85164-410180	CONCRETE: Basement Walls	60	01-Aug-22 A	09-Nov-22 A
85164-414240	CONCRETE: Shear Wal Conjestion Issues with Reinforcing Steel	30	08-Aug-22 A	29-Sep-22 A
85164-410150	CONCRETE: Mat Foundation (5 of 7)	5	10-Aug-22 A	31-Aug-22 A
85164-410160	CONCRETE: Mat Foundation (6 of 7)	5	31-Aug-22 A	07-Sep-22 A
85164-410170	CONCRETE: Mat Foundation (7 of 7)	5	31-Aug-22 A	07-Sep-22 A
85164-410190	CONCRETE: Shear Walls	30	29-Sep-22 A	09-Nov-22 A
85164-414910	CONCRETE: Complete Remaining Piers & Prepare for Steel	15	10-Nov-22 A	28-Nov-22 A
85164-410320	CONCRETE: Underslab Utility Rough-In	35	13-Feb-23 A	09-May-23 A
85164-415120	CONCRETE [SEQ 18]: Underslab Utility Rough-In (Electrical Room)	10	27-Feb-23 A	10-Mar-23 A
85164-415150	CONCRETE [SEQ 18]: Underslab Utility Rough-In (Mechanical Room)	10	27-Feb-23 A	10-Mar-23 A
85164-415280	CONCRETE [SEQ 17]: Underslab Utility Rough-In (Sally Port)	10	27-Feb-23 A	10-Mar-23 A
85164-410310	CONCRETE: Backfill Mat Slab for Slab-On-Grade	40	27-Feb-23 A	19-May-23 A
85164-415290	CONCRETE [SEQ 17]: Backfill Mat Slab for Slab-On-Grade (Sally Port)	2	10-Mar-23 A	13-Mar-23 A
85164-415130	CONCRETE [SEQ 18]: Backfill Mat Slab for Slab-On-Grade (Electrical Room)	2	06-Apr-23 A	07-Apr-23 A
85164-415160	CONCRETE [SEQ 18]: Backfill Mat Slab for Slab-On-Grade (Mechanical Room)	2	06-Apr-23 A	07-Apr-23 A
85164-416220	CONCRETE: Level 0 - Place SOG (1 of 4) [Excludes Pour Strips]	5	26-Apr-23 A	04-May-23 A
85164-410200	CONCRETE: Level 0 - Slab-On-Grade	103	26-Apr-23 A	11-Sep-23
85164-415140	CONCRETE [SEQ 18]: Level 0 - Slab-On-Grade (Electrical Room)	3	28-Apr-23 A	04-May-23 A
85164-415170	CONCRETE [SEQ 18]: Level 0 - Slab-On-Grade (Mechanical Room)	3	28-Apr-23 A	04-May-23 A
85164-416230	CONCRETE: Level 0 - Place SOG (2 of 4) [Excludes Pour Strips]	5	07-Jun-23 A	20-Jun-23 A
85164-416240	CONCRETE: Level 0 - Place SOG (3 of 4) [Excludes Pour Strips]	5	14-Jun-23 A	27-Jun-23 A
85164-415300	CONCRETE [SEQ 17]: Level 0 - Slab-On-Grade (Sally Port)	3	05-Sep-23	07-Sep-23
85164-416250	CONCRETE: Level 0 - Place SOG (4 of 4) [Includes Pour Strips]	5	05-Sep-23	11-Sep-23



Actual Work | Critical Remaining Work | Summary | Remaining Work | Milestone

TASK filter: Construction Activites.

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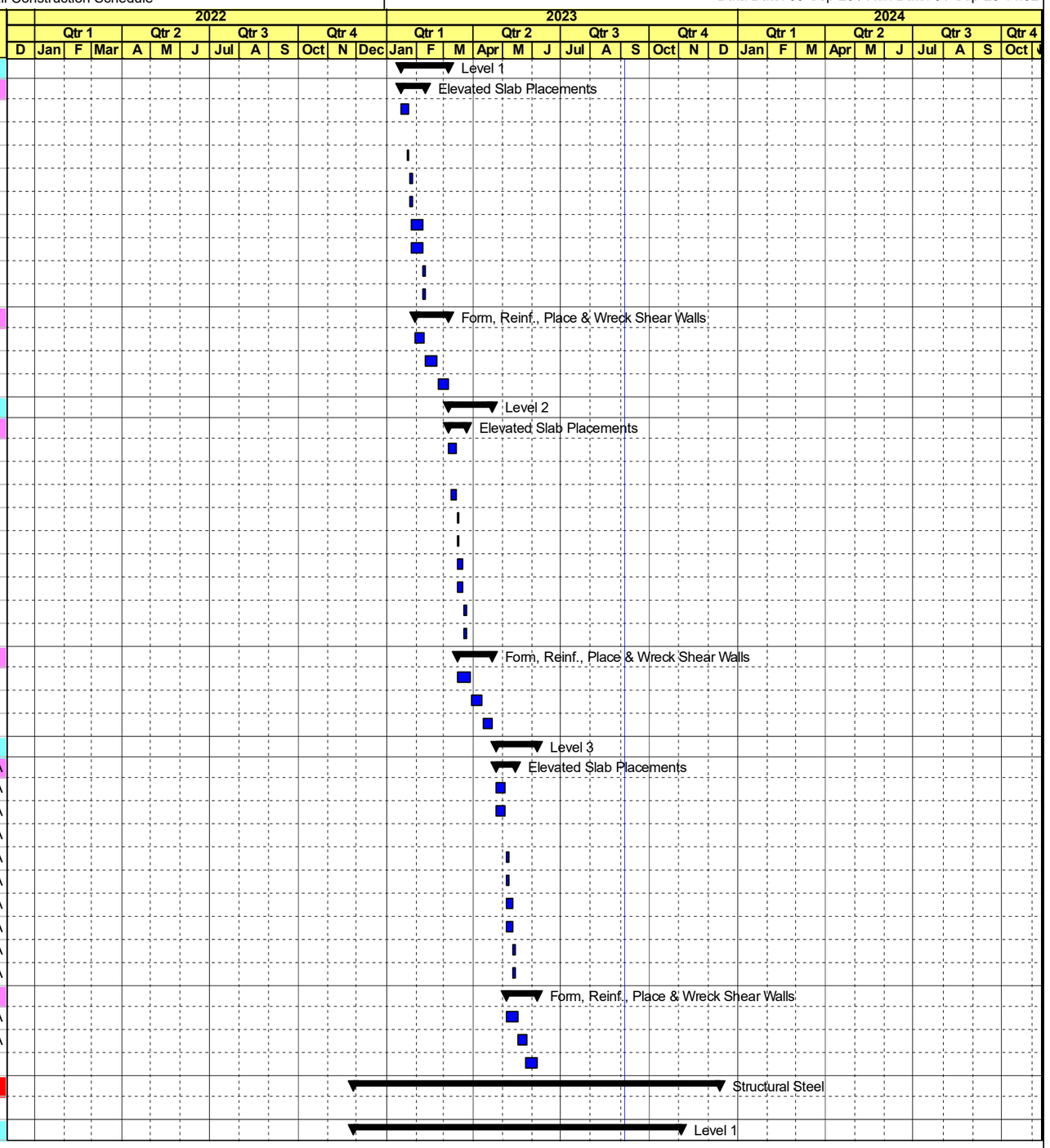
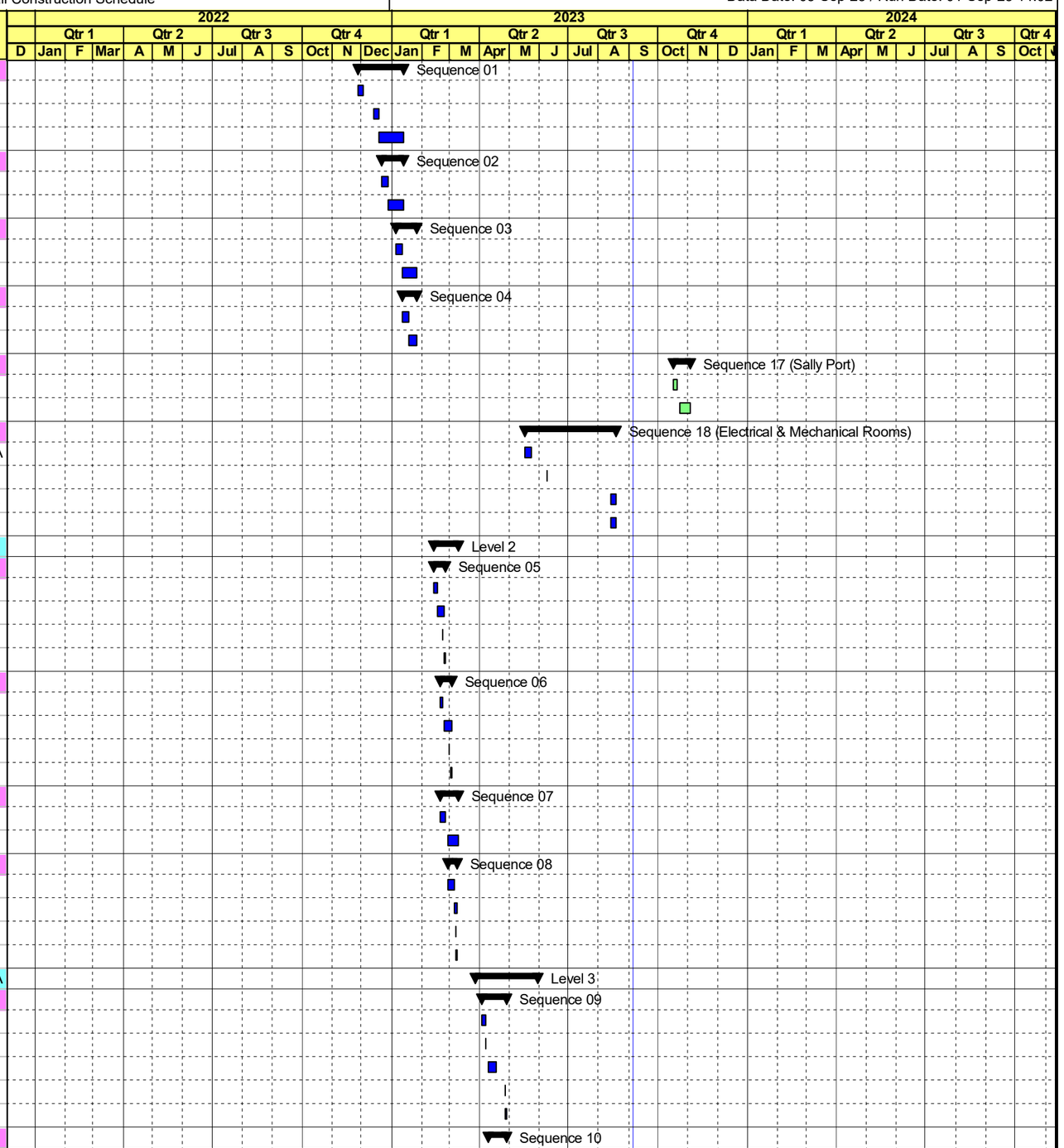
Activity ID	Activity Name	OD	Start	Finish
Level 1		35	16-Jan-23 A	06-Mar-23 A
Elevated Slab Placements		20	16-Jan-23 A	10-Feb-23 A
85164-414280	CONCRETE [SEQ 01]: Prepare & Place Elevated Slab - Level 1 (1 of 4)	5	16-Jan-23 A	24-Jan-23 A
85164-410210	CONCRETE: Level 1 - Elevated Slab	20	16-Jan-23 A	10-Feb-23 A
85164-414320	CONCRETE [SEQ 02]: Prepare & Place Elevated Slab - Level 1 (2 of 4)	5	23-Jan-23 A	24-Jan-23 A
85164-414930	CONCRETE [SEQ 01]: Cure Elevated Slab - Level 1 (1 of 4)	3	25-Jan-23 A	27-Jan-23 A
85164-414940	CONCRETE [SEQ 02]: Cure Elevated Slab - Level 1 (2 of 4)	3	25-Jan-23 A	27-Jan-23 A
85164-414740	CONCRETE [SEQ 04]: Prepare & Place Elevated Slab - Level 1 (4 of 4)	5	27-Jan-23 A	07-Feb-23 A
85164-414880	CONCRETE [SEQ 03]: Prepare & Place Elevated Slab - Level 1 (3 of 4)	5	27-Jan-23 A	07-Feb-23 A
85164-414960	CONCRETE [SEQ 04]: Cure Elevated Slab - Level 1 (4 of 4)	3	08-Feb-23 A	10-Feb-23 A
85164-414950	CONCRETE [SEQ 03]: Cure Elevated Slab - Level 1 (3 of 4)	3	08-Feb-23 A	10-Feb-23 A
Form, Reinf., Place & Wreck Shear Walls		25	30-Jan-23 A	06-Mar-23 A
85164-414290	CONCRETE [SEQ 05]: F/R/P & Wreck Sheer Walls - Level 1 (1 of 4)	8	30-Jan-23 A	09-Feb-23 A
85164-414330	CONCRETE [SEQ 06]: F/R/P & Wreck Sheer Walls - Level 1 (2 of 4)	7	10-Feb-23 A	22-Feb-23 A
85164-414750	CONCRETE [SEQ 08]: F/R/P & Wreck Sheer Walls - Level 1 (4 of 4)	7	23-Feb-23 A	06-Mar-23 A
Level 2		34	06-Mar-23 A	20-Apr-23 A
Elevated Slab Placements		16	06-Mar-23 A	24-Mar-23 A
85164-414400	CONCRETE [SEQ 05]: Prepare & Place Elevated Slab - Level 2 (1 of 4)	11	06-Mar-23 A	14-Mar-23 A
85164-410220	CONCRETE: Level 2 - Elevated Slab	16	06-Mar-23 A	24-Mar-23 A
85164-414440	CONCRETE [SEQ 06]: Prepare & Place Elevated Slab - Level 2 (2 of 4)	6	09-Mar-23 A	14-Mar-23 A
85164-414970	CONCRETE [SEQ 05]: Cure Elevated Slab - Level 2 (1 of 4)	3	15-Mar-23 A	17-Mar-23 A
85164-414980	CONCRETE [SEQ 06]: Cure Elevated Slab - Level 2 (2 of 4)	3	15-Mar-23 A	17-Mar-23 A
85164-414780	CONCRETE [SEQ 08]: Prepare & Place Elevated Slab - Level 2 (4 of 4)	5	15-Mar-23 A	21-Mar-23 A
85164-414870	CONCRETE [SEQ 07]: Prepare & Place Elevated Slab - Level 2 (3 of 4)	5	15-Mar-23 A	21-Mar-23 A
85164-415000	CONCRETE [SEQ 08]: Cure Elevated Slab - Level 2 (4 of 4)	3	22-Mar-23 A	24-Mar-23 A
85164-414990	CONCRETE [SEQ 07]: Cure Elevated Slab - Level 2 (3 of 4)	3	22-Mar-23 A	24-Mar-23 A
Form, Reinf., Place & Wreck Shear Walls		26	16-Mar-23 A	20-Apr-23 A
85164-414410	CONCRETE [SEQ 09]: F/R/P & Wreck Sheer Walls - Level 2 (1 of 4)	8	16-Mar-23 A	29-Mar-23 A
85164-414450	CONCRETE [SEQ 10]: F/R/P & Wreck Sheer Walls - Level 2 (2 of 4)	8	30-Mar-23 A	10-Apr-23 A
85164-414790	CONCRETE [SEQ 12]: F/R/P & Wreck Sheer Walls - Level 2 (4 of 4)	8	11-Apr-23 A	20-Apr-23 A
Level 3		33	24-Apr-23 A	06-Jun-23 A
Elevated Slab Placements		15	24-Apr-23 A	14-May-23 A
85164-414520	CONCRETE [SEQ 09]: Prepare & Place Elevated Slab - Level 3 (1 of 4)	5	24-Apr-23 A	04-May-23 A
85164-414560	CONCRETE [SEQ 10]: Prepare & Place Elevated Slab - Level 3 (2 of 4)	5	24-Apr-23 A	04-May-23 A
85164-410230	CONCRETE: Level 3 - Elevated Slab	10	24-Apr-23 A	14-May-23 A
85164-415010	CONCRETE [SEQ 09]: Cure Elevated Slab - Level 3 (1 of 4)	3	05-May-23 A	07-May-23 A
85164-415020	CONCRETE [SEQ 10]: Cure Elevated Slab - Level 3 (2 of 4)	3	05-May-23 A	07-May-23 A
85164-414820	CONCRETE [SEQ 12]: Prepare & Place Elevated Slab - Level 3 (4 of 4)	5	05-May-23 A	11-May-23 A
85164-414860	CONCRETE [SEQ 11]: Prepare & Place Elevated Slab - Level 3 (3 of 4)	5	05-May-23 A	11-May-23 A
85164-415040	CONCRETE [SEQ 12]: Cure Elevated Slab - Level 3 (4 of 4)	3	12-May-23 A	14-May-23 A
85164-415030	CONCRETE [SEQ 11]: Cure Elevated Slab - Level 3 (3 of 4)	3	12-May-23 A	14-May-23 A
Form, Reinf., Place & Wreck Shear Walls		24	05-May-23 A	06-Jun-23 A
85164-414570	CONCRETE [SEQ 14]: F/R/P & Wreck Sheer Walls - Level 3 (2 of 4)	8	05-May-23 A	17-May-23 A
85164-414830	CONCRETE [SEQ 16]: F/R/P & Wreck Sheer Walls - Level 3 (4 of 4)	8	17-May-23 A	26-May-23 A
85164-414530	CONCRETE [SEQ 13]: F/R/P & Wreck Sheer Walls - Level 3 (1 of 4)	8	26-May-23 A	06-Jun-23 A
Structural Steel		312	28-Nov-22 A	12-Dec-23
85164-410240	STEEL: Erect, Deck & Detail Structural Steel at Detention Area	105	13-Dec-22 A	13-Jun-23 A
Level 1		287	28-Nov-22 A	03-Nov-23



Activity ID	Activity Name	OD	Start	Finish
Sequence 01		73	28-Nov-22 A	13-Jan-23 A
85164-414920	STEEL: Deliver Crane, Erect & Certify Crane for Steel Erection	5	28-Nov-22 A	02-Dec-22 A
85164-414260	STEEL [SEQ 01]: Erect Structural Steel - Level 1 (1 of 4)	5	13-Dec-22 A	19-Dec-22 A
85164-414270	STEEL [SEQ 01]: Detail & Deck Structural Steel - Level 1 (1 of 4)	10	19-Dec-22 A	13-Jan-23 A
Sequence 02		12	22-Dec-22 A	13-Jan-23 A
85164-414300	STEEL [SEQ 02]: Erect Structural Steel - Level 1 (2 of 4)	5	22-Dec-22 A	28-Dec-22 A
85164-414310	STEEL [SEQ 02]: Detail & Deck Structural Steel - Level 1 (2 of 4)	10	28-Dec-22 A	13-Jan-23 A
Sequence 03		15	05-Jan-23 A	26-Jan-23 A
85164-414340	STEEL [SEQ 03]: Erect Structural Steel - Level 1 (3 of 4)	5	05-Jan-23 A	11-Jan-23 A
85164-414350	STEEL [SEQ 03]: Detail & Deck Structural Steel - Level 1 (3 of 4)	10	12-Jan-23 A	26-Jan-23 A
Sequence 04		15	12-Jan-23 A	26-Jan-23 A
85164-414720	STEEL [SEQ 04]: Erect Structural Steel - Level 1 (4 of 4)	5	12-Jan-23 A	18-Jan-23 A
85164-414730	STEEL [SEQ 04]: Detail & Deck Structural Steel - Level 1 (4 of 4)	10	19-Jan-23 A	26-Jan-23 A
Sequence 17 (Sally Port)		15	16-Oct-23	03-Nov-23
85164-415180	STEEL [SEQ 17]: Erect Structural Steel - Sally Port	5	16-Oct-23	20-Oct-23
85164-415190	STEEL [SEQ 17]: Detail & Deck Structural Steel - Sally Port	10	23-Oct-23	03-Nov-23
Sequence 18 (Electrical & Mechanical Rooms)		66	17-May-23 A	18-Aug-23 A
85164-415220	STEEL [SEQ 18]: Erect Structural Steel - Mechanical Room	5	17-May-23 A	23-May-23 A
85164-415200	STEEL [SEQ 18]: Erect Structural Steel - Electrical Room	5	09-Jun-23 A	09-Jun-23 A
85164-415230	STEEL [SEQ 18]: Detail & Deck Structural Steel - Mechanical Room Room	5	14-Aug-23 A	18-Aug-23 A
85164-415210	STEEL [SEQ 18]: Detail & Deck Structural Steel - Electrical Room	5	14-Aug-23 A	18-Aug-23 A
Level 2		31	13-Feb-23 A	10-Mar-23 A
Sequence 05		14	13-Feb-23 A	24-Feb-23 A
85164-414380	STEEL [SEQ 05]: Erect Structural Steel - Level 2 (1 of 4)	4	13-Feb-23 A	17-Feb-23 A
85164-414390	STEEL [SEQ 05]: Detail & Deck Structural Steel - Level 2 (1 of 4)	10	17-Feb-23 A	24-Feb-23 A
85164-415810	STEEL [SEQ 05]: Erect Steel Beams at Cell Install - Level 2 (1 of 4)	1	22-Feb-23 A	22-Feb-23 A
85164-415820	STEEL [SEQ 05]: Detail Steel Beams at Cell Install - Level 2 (1 of 4)	5	23-Feb-23 A	24-Feb-23 A
Sequence 06		26	20-Feb-23 A	03-Mar-23 A
85164-414420	STEEL [SEQ 06]: Erect Structural Steel - Level 2 (2 of 4)	3	20-Feb-23 A	22-Feb-23 A
85164-414430	STEEL [SEQ 06]: Detail & Deck Structural Steel - Level 2 (2 of 4)	3	23-Feb-23 A	03-Mar-23 A
85164-415830	STEEL [SEQ 06]: Erect Steel Beams at Cell Install - Level 2 (2 of 4)	1	01-Mar-23 A	01-Mar-23 A
85164-415840	STEEL [SEQ 06]: Detail Steel Beams at Cell Install - Level 2 (2 of 4)	2	02-Mar-23 A	03-Mar-23 A
Sequence 07		10	20-Feb-23 A	10-Mar-23 A
85164-414460	STEEL [SEQ 07]: Erect Structural Steel - Level 2 (3 of 4)	5	20-Feb-23 A	24-Feb-23 A
85164-414470	STEEL [SEQ 07]: Detail & Deck Structural Steel - Level 2 (3 of 4)	5	27-Feb-23 A	10-Mar-23 A
Sequence 08		7	28-Feb-23 A	08-Mar-23 A
85164-414760	STEEL [SEQ 08]: Erect Structural Steel - Level 2 (4 of 4)	5	28-Feb-23 A	06-Mar-23 A
85164-414770	STEEL [SEQ 08]: Detail & Deck Structural Steel - Level 2 (4 of 4)	3	06-Mar-23 A	08-Mar-23 A
85164-415850	STEEL [SEQ 08]: Erect Steel Beams at Cell Install - Level 2 (4 of 4)	1	07-Mar-23 A	07-Mar-23 A
85164-415860	STEEL [SEQ 08]: Detail Steel Beams at Cell Install - Level 2 (4 of 4)	1	08-Mar-23 A	08-Mar-23 A
Level 3		46	27-Mar-23 A	30-May-23 A
Sequence 09		19	03-Apr-23 A	28-Apr-23 A
85164-414500	STEEL [SEQ 09]: Erect Structural Steel - Level 3 (1 of 4)	5	03-Apr-23 A	07-Apr-23 A
85164-415770	STEEL [SEQ 13]: Erect Structural Steel Beams - Roof Level (1 of 4)	1	07-Apr-23 A	07-Apr-23 A
85164-414510	STEEL [SEQ 09]: Detail & Deck Structural Steel - Level 3 (1 of 4)	5	10-Apr-23 A	18-Apr-23 A
85164-415870	STEEL [SEQ 09]: Erect Steel Beams at Cell Install - Level 3 (1 of 4)	1	27-Apr-23 A	27-Apr-23 A
85164-415880	STEEL [SEQ 09]: Detail Steel Beams at Cell Install - Level 3 (1 of 4)	3	27-Apr-23 A	28-Apr-23 A
Sequence 10		10	10-Apr-23 A	28-Apr-23 A



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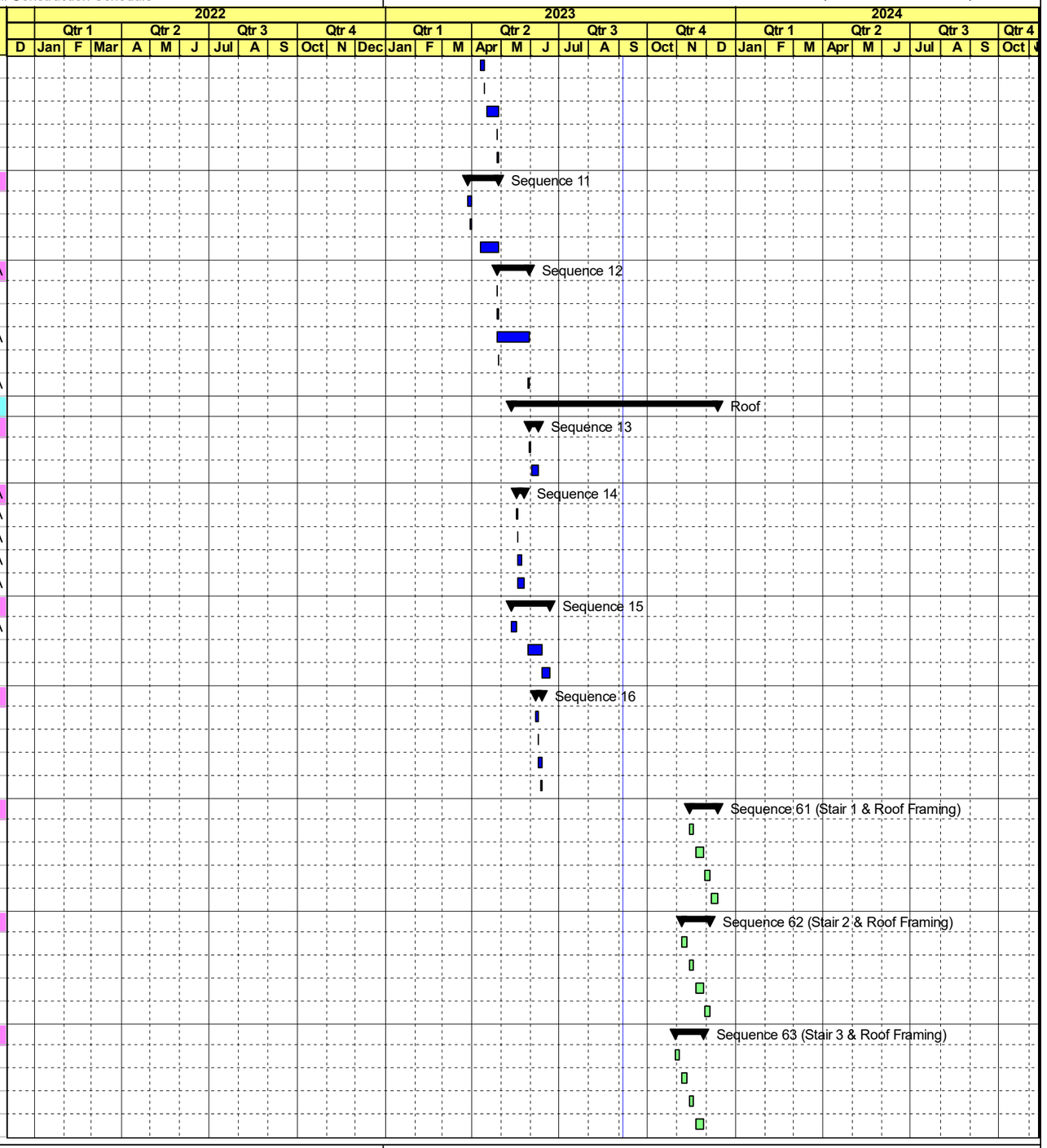
85164-414540	STEEL [SEQ 10]: Erect Structural Steel - Level 3 (2 of 4)	5	10-Apr-23 A	14-Apr-23 A
85164-415780	STEEL [SEQ 14]: Erect Structural Steel Beams - Roof Level (2 of 4)	1	14-Apr-23 A	14-Apr-23 A
85164-414550	STEEL [SEQ 10]: Detail & Deck Structural Steel - Level 3 (2 of 4)	5	17-Apr-23 A	28-Apr-23 A
85164-415890	STEEL [SEQ 10]: Erect Steel Beams at Cell Install - Level 3 (2 of 4)	1	27-Apr-23 A	27-Apr-23 A
85164-415900	STEEL [SEQ 10]: Detail Steel Beams at Cell Install - Level 3 (2 of 4)	2	27-Apr-23 A	28-Apr-23 A
Sequence 11		20	27-Mar-23 A	28-Apr-23 A
85164-414580	STEEL [SEQ 11]: Erect Structural Steel - Level 3 (3 of 4)	5	27-Mar-23 A	31-Mar-23 A
85164-415790	STEEL [SEQ 15]: Erect Structural Steel Beams - Roof Level (3 of 4)	2	30-Mar-23 A	31-Mar-23 A
85164-414590	STEEL [SEQ 11]: Detail & Deck Structural Steel - Level 3 (3 of 4)	10	10-Apr-23 A	28-Apr-23 A
Sequence 12		25	27-Apr-23 A	30-May-23 A
85164-415920	STEEL [SEQ 12]: Detail Steel Beams at Cell Install - Level 3 (4 of 4)	2	27-Apr-23 A	27-Apr-23 A
85164-414810	STEEL [SEQ 12]: Detail & Deck Structural Steel - Level 3 (4 of 4)	2	27-Apr-23 A	28-Apr-23 A
85164-414800	STEEL [SEQ 12]: Erect Structural Steel - Level 3 (4 of 4)	3	27-Apr-23 A	30-May-23 A
85164-415910	STEEL [SEQ 12]: Erect Steel Beams at Cell Install - Level 3 (4 of 4)	1	28-Apr-23 A	28-Apr-23 A
85164-415800	STEEL [SEQ 16]: Erect Structural Steel Beams - Roof Level (4 of 4)	1	30-May-23 A	30-May-23 A
Roof		148	12-May-23 A	12-Dec-23
Sequence 13		7	31-May-23 A	08-Jun-23 A
85164-414620	STEEL [SEQ 13]: Erect Structural Steel - Roof Level (1 of 4)	2	31-May-23 A	01-Jun-23 A
85164-414630	STEEL [SEQ 13]: Detail & Deck Structural Steel - Roof Level (1 of 4)	5	02-Jun-23 A	08-Jun-23 A
Sequence 14		7	17-May-23 A	25-May-23 A
85164-414660	STEEL [SEQ 14]: Erect Structural Steel - Roof Level (2 of 4)	2	17-May-23 A	18-May-23 A
85164-415950	STEEL [SEQ 14]: Erect Steel Beams at Cell Install - Roof Level (2 of 4)	1	18-May-23 A	18-May-23 A
85164-415960	STEEL [SEQ 14]: Detail Steel Beams at Cell Install - Roof Level (2 of 4)	2	19-May-23 A	22-May-23 A
85164-414670	STEEL [SEQ 14]: Detail & Deck Structural Steel - Roof Level (2 of 4)	5	19-May-23 A	25-May-23 A
Sequence 15		28	12-May-23 A	21-Jun-23 A
85164-414700	STEEL [SEQ 15]: Erect Structural Steel - Roof Level (3 of 4)	4	12-May-23 A	17-May-23 A
85164-414710	STEEL [SEQ 15]: Detail & Deck Structural Steel - Roof Level (3 of 4)	10	30-May-23 A	12-Jun-23 A
85164-416270	STEEL [SEQ 15]: Demobilize Crane for Precast Crane	7	13-Jun-23 A	21-Jun-23 A
Sequence 16		6	06-Jun-23 A	13-Jun-23 A
85164-414840	STEEL [SEQ 16]: Erect Structural Steel - Roof Level (4 of 4)	3	06-Jun-23 A	08-Jun-23 A
85164-415970	STEEL [SEQ 16]: Erect Steel Beams at Cell Install - Roof Level (4 of 4)	1	09-Jun-23 A	09-Jun-23 A
85164-414850	STEEL [SEQ 16]: Detail & Deck Structural Steel - Roof Level (4 of 4)	3	09-Jun-23 A	13-Jun-23 A
85164-415980	STEEL [SEQ 16]: Detail Steel Beams at Cell Install - Roof Level (4 of 4)	2	12-Jun-23 A	13-Jun-23 A
Sequence 61 (Stair 1 & Roof Framing)		20	13-Nov-23	12-Dec-23
85164-415330	STEEL [SEQ 61]: Erect Steel Stairs, Landings & Detail (Stair #1)	5	13-Nov-23	17-Nov-23
85164-415350	STEEL [SEQ 61]: Erect Structural Steel (Roof Over Stair #1)	5	20-Nov-23	28-Nov-23
85164-415360	STEEL [SEQ 61]: Detail & Deck Structural Steel (Roof Over Stair #1)	5	29-Nov-23	05-Dec-23
85164-415370	STEEL [SEQ 61]: Prepare & Place Concrete Landings & Treads (Stair #1)	5	06-Dec-23	12-Dec-23
Sequence 62 (Stair 2 & Roof Framing)		20	06-Nov-23	05-Dec-23
85164-415390	STEEL [SEQ 62]: Erect Steel Stairs, Landings & Detail (Stair #2)	5	06-Nov-23	10-Nov-23
85164-415420	STEEL [SEQ 62]: Erect Structural Steel (Roof Over Stair #2)	5	13-Nov-23	17-Nov-23
85164-415430	STEEL [SEQ 62]: Detail & Deck Structural Steel (Roof Over Stair #2)	5	20-Nov-23	28-Nov-23
85164-415410	STEEL [SEQ 62]: Prepare & Place Concrete Landings & Treads (Stair #2)	5	29-Nov-23	05-Dec-23
Sequence 63 (Stair 3 & Roof Framing)		20	30-Oct-23	28-Nov-23
85164-415450	STEEL [SEQ 63]: Erect Steel Stairs, Landings & Detail (Stair #3)	5	30-Oct-23	03-Nov-23
85164-415480	STEEL [SEQ 63]: Erect Structural Steel (Roof Over Stair #3)	5	06-Nov-23	10-Nov-23
85164-415490	STEEL [SEQ 63]: Detail & Deck Structural Steel (Roof Over Stair #3)	5	13-Nov-23	17-Nov-23
85164-415470	STEEL [SEQ 63]: Prepare & Place Concrete Landings & Treads (Stair #3)	5	20-Nov-23	28-Nov-23



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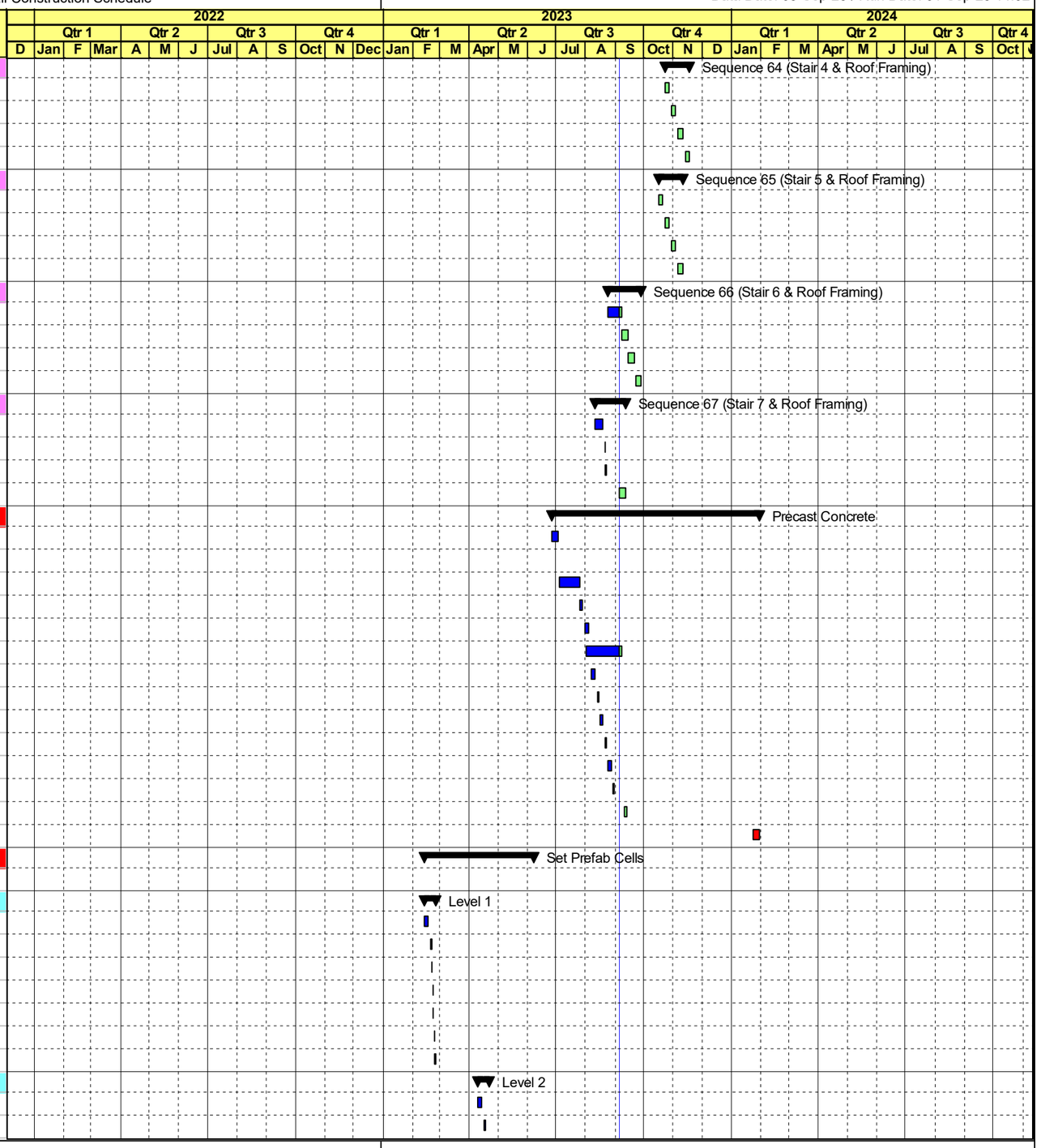
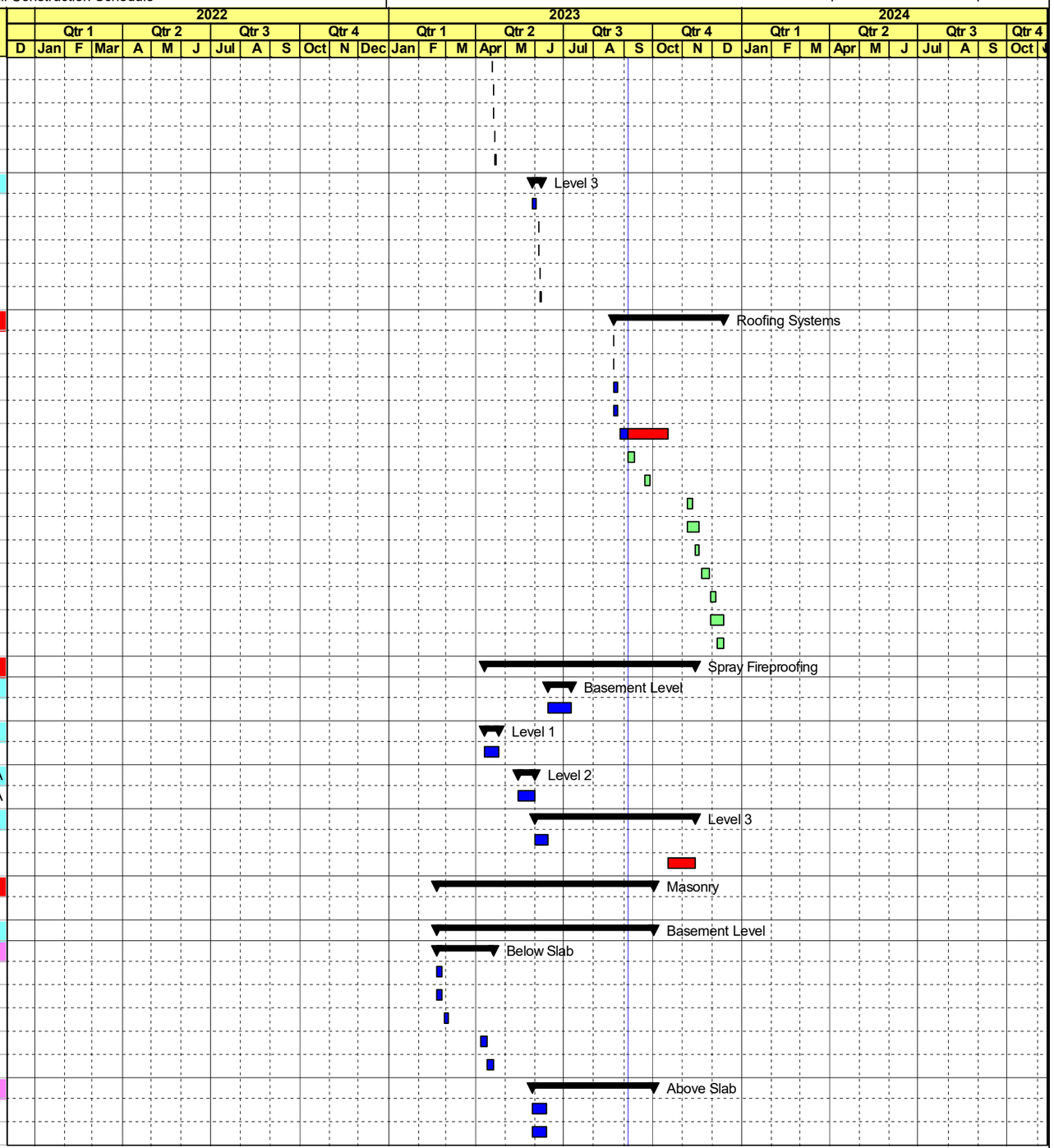
Sequence 64 (Stair 4 & Roof Framing)		20	23-Oct-23	17-Nov-23
85164-415510	STEEL [SEQ 64]: Erect Steel Stairs, Landings & Detail (Stair #4)	5	23-Oct-23	27-Oct-23
85164-415540	STEEL [SEQ 64]: Erect Structural Steel (Roof Over Stair #4)	5	30-Oct-23	03-Nov-23
85164-415550	STEEL [SEQ 64]: Detail & Deck Structural Steel (Roof Over Stair #4)	5	06-Nov-23	10-Nov-23
85164-415530	STEEL [SEQ 64]: Prepare & Place Concrete Landings & Treads (Stair #4)	5	13-Nov-23	17-Nov-23
Sequence 65 (Stair 5 & Roof Framing)		20	16-Oct-23	10-Nov-23
85164-415570	STEEL [SEQ 65]: Erect Steel Stairs, Landings & Detail (Stair #5)	5	16-Oct-23	20-Oct-23
85164-415600	STEEL [SEQ 65]: Erect Structural Steel (Roof Over Stair #5)	5	23-Oct-23	27-Oct-23
85164-415610	STEEL [SEQ 65]: Detail & Deck Structural Steel (Roof Over Stair #5)	5	30-Oct-23	03-Nov-23
85164-415590	STEEL [SEQ 65]: Prepare & Place Concrete Landings & Treads (Stair #5)	5	06-Nov-23	10-Nov-23
Sequence 66 (Stair 6 & Roof Framing)		25	24-Aug-23 A	28-Sep-23
85164-415630	STEEL [SEQ 66]: Erect Steel Stairs, Landings & Detail (Stair #6)	5	24-Aug-23 A	07-Sep-23
85164-415660	STEEL [SEQ 66]: Erect Structural Steel (Roof Over Stair #6)	5	08-Sep-23	14-Sep-23
85164-415670	STEEL [SEQ 66]: Detail & Deck Structural Steel (Roof Over Stair #6)	5	15-Sep-23	21-Sep-23
85164-415650	STEEL [SEQ 66]: Prepare & Place Concrete Landings & Treads (Stair #6)	5	22-Sep-23	28-Sep-23
Sequence 67 (Stair 7 & Roof Framing)		21	11-Aug-23 A	11-Sep-23
85164-415690	STEEL [SEQ 67]: Erect Steel Stairs, Landings & Detail (Stair #7)	5	11-Aug-23 A	18-Aug-23 A
85164-415720	STEEL [SEQ 67]: Erect Structural Steel (Roof Over Stair #7)	5	21-Aug-23 A	21-Aug-23 A
85164-415730	STEEL [SEQ 67]: Detail & Deck Structural Steel (Roof Over Stair #7)	5	21-Aug-23 A	23-Aug-23 A
85164-415710	STEEL [SEQ 67]: Prepare & Place Concrete Landings & Treads (Stair #7)	5	05-Sep-23	11-Sep-23
Precast Concrete		148	27-Jun-23 A	29-Jan-24
85164-416260	PRECAST: Mobilize Precast Erection Crane	5	27-Jun-23 A	03-Jul-23 A
85164-410250	PRECAST: Erect Precast Panel Enclosure	48	27-Jun-23 A	29-Jan-24
85164-410650	PRECAST: Erect Precast Panels on South Wall (Col. 18)	15	05-Jul-23 A	25-Jul-23 A
85164-410660	PRECAST: Erect Precast Panels on East Wall (Col. B)	3	26-Jul-23 A	28-Jul-23 A
85164-410670	PRECAST: Erect Precast Panels on North Wall - East (Col. 9)	3	31-Jul-23 A	04-Aug-23 A
85164-416330	PRECAST: Dry Pack Grout & Caulk Precast Joints	28	01-Aug-23 A	08-Sep-23
85164-410680	PRECAST: Erect Precast Panels on East Wall (Col. M)	3	07-Aug-23 A	11-Aug-23 A
85164-416280	PRECAST: Relocate Crane to NW Corner of Building	2	14-Aug-23 A	15-Aug-23 A
85164-410690	PRECAST: Erect Precast Panels on North Wall - Center (Col. 2)	3	16-Aug-23 A	18-Aug-23 A
85164-410700	PRECAST: Erect Precast Panels on West Wall (Col. BB)	3	21-Aug-23 A	23-Aug-23 A
85164-410710	PRECAST: Erect Precast Panels on North Wall - West (Col. 9)	3	24-Aug-23 A	28-Aug-23 A
85164-410720	PRECAST: Erect Precast Panels on West Wall (Col. TT)	5	29-Aug-23 A	30-Aug-23 A
85164-416290	PRECAST: Disassemble & Demobilize Precast Crane	3	11-Sep-23	13-Sep-23
85164-410340	PRECAST: Enclose Sections of Precast Walls	5	23-Jan-24	29-Jan-24
Set Prefab Cells		93	13-Feb-23 A	07-Jun-23 A
85164-410270	CELLS: Set Cells on Slabs Prior to Final Enclosure (SUMMARY)	83	13-Feb-23 A	07-Jun-23 A
Level 1		10	13-Feb-23 A	24-Feb-23 A
85164-415050	CELLS: DETENTION UNIT Set Shims on Level 1	5	13-Feb-23 A	17-Feb-23 A
85164-410480	CELLS: DETENTION UNIT 1E - Set Cells on Slab	1	20-Feb-23 A	20-Feb-23 A
85164-410470	CELLS: DETENTION UNIT 1F - Set Cells on Slab	1	21-Feb-23 A	21-Feb-23 A
85164-410490	CELLS: DETENTION UNIT 1D - Set Cells on Slab	1	22-Feb-23 A	22-Feb-23 A
85164-410500	CELLS: DETENTION UNIT 1C - Set Cells on Slab	1	22-Feb-23 A	22-Feb-23 A
85164-410510	CELLS: DETENTION UNIT 1B - Set Cells on Slab	1	23-Feb-23 A	23-Feb-23 A
85164-410520	CELLS: DETENTION UNIT 1A - Set Cells on Slab	1	24-Feb-23 A	24-Feb-23 A
Level 2		10	10-Apr-23 A	21-Apr-23 A
85164-415060	CELLS: DETENTION UNIT Set Shims on Level 2	5	10-Apr-23 A	14-Apr-23 A
85164-410540	CELLS: DETENTION UNIT 2E - Set Cells on Slab	1	17-Apr-23 A	17-Apr-23 A



Activity ID	Activity Name	OD	Start	Finish
85164-410530	CELLS: DETENTION UNIT 2F - Set Cells on Slab	1	18-Apr-23 A	18-Apr-23 A
85164-410550	CELLS: DETENTION UNIT 2D - Set Cells on Slab	1	19-Apr-23 A	19-Apr-23 A
85164-410560	CELLS: DETENTION UNIT 2C - Set Cells on Slab	1	19-Apr-23 A	19-Apr-23 A
85164-410570	CELLS: DETENTION UNIT 2B - Set Cells on Slab	1	20-Apr-23 A	20-Apr-23 A
85164-410580	CELLS: DETENTION UNIT 2A - Set Cells on Slab	1	21-Apr-23 A	21-Apr-23 A
Level 3		12	30-May-23 A	07-Jun-23 A
85164-415070	CELLS: DETENTION UNIT Set Shims on Level 3	5	30-May-23 A	02-Jun-23 A
85164-410610	CELLS: DETENTION UNIT 3D - Set Cells on Slab	1	05-Jun-23 A	05-Jun-23 A
85164-410620	CELLS: DETENTION UNIT 3C - Set Cells on Slab	1	05-Jun-23 A	05-Jun-23 A
85164-410630	CELLS: DETENTION UNIT 3B - Set Cells on Slab	1	06-Jun-23 A	06-Jun-23 A
85164-410640	CELLS: DETENTION UNIT 3A - Set Cells on Slab	1	07-Jun-23 A	07-Jun-23 A
Roofing Systems		89	21-Aug-23 A	12-Dec-23
85164-415750	ROOFING: Install Temporary Membrane Roofing at Electrical Room [SEQ 18]	5	21-Aug-23 A	21-Aug-23 A
85164-415760	ROOFING: Install Temporary Membrane Roofing at Mechanical Room [SEQ 18]	5	21-Aug-23 A	21-Aug-23 A
85164-415250	ROOFING: Final Install Membrane Roofing at Electrical Room [SEQ 18]	5	21-Aug-23 A	25-Aug-23 A
85164-415260	ROOFING: Final Install Membrane Roofing at Mechanical Room [SEQ 18]	5	21-Aug-23 A	25-Aug-23 A
85164-410280	ROOFING: Install Membrane Form Main Roof Areas	35	28-Aug-23 A	16-Oct-23
85164-415740	STEEL [SEQ 67]: Install Roofing System Over Stair Way #7	5	05-Sep-23	11-Sep-23
85164-415680	STEEL [SEQ 66]: Install Roofing System Over Stair Way #6	5	22-Sep-23	28-Sep-23
85164-415620	STEEL [SEQ 65]: Install Roofing System Over Stair Way #5	5	06-Nov-23	10-Nov-23
85164-415240	ROOFING: Final Install Membrane Roofing at Sally Port [SEQ 17]	10	06-Nov-23	17-Nov-23
85164-415560	STEEL [SEQ 64]: Install Roofing System Over Stair Way #4	5	13-Nov-23	17-Nov-23
85164-415500	STEEL [SEQ 63]: Install Roofing System Over Stair Way #3	5	20-Nov-23	28-Nov-23
85164-415440	STEEL [SEQ 62]: Install Roofing System Over Stair Way #2	5	29-Nov-23	05-Dec-23
85164-410330	ROOFING: Final Install Membrane Roofing at Perimeter	10	29-Nov-23	12-Dec-23
85164-415380	STEEL [SEQ 61]: Install Roofing System Over Stair Way #1	5	06-Dec-23	12-Dec-23
Spray Fireproofing		158	10-Apr-23 A	13-Nov-23
Basement Level		12	15-Jun-23 A	08-Jul-23 A
85164-410290	FIREPROOF - LVL 0: Spray Fireproofing as Required (Beams & Columns)	12	15-Jun-23 A	08-Jul-23 A
Level 1		12	10-Apr-23 A	24-Apr-23 A
85164-411040	FIREPROOF - LVL 1: Spray Fireproofing as Required (Beams & Columns)	12	10-Apr-23 A	24-Apr-23 A
Level 2		12	15-May-23 A	31-May-23 A
85164-411050	FIREPROOF - LVL 2: Spray Fireproofing as Required (Beams & Columns)	12	15-May-23 A	31-May-23 A
Level 3		116	01-Jun-23 A	13-Nov-23
85164-411060	FIREPROOF - LVL 3: Spray Fireproofing as Required (Beams & Col. @ Ext. Walls)	10	01-Jun-23 A	14-Jun-23 A
85164-411070	FIREPROOF - LVL 3: Spray Fireproofing as Required (Beams, Cols & Deck)	20	17-Oct-23	13-Nov-23
Masonry		180	20-Feb-23 A	02-Oct-23
85164-410300	CMU: Install Block at Detention Center (SUMMARY)	110	30-May-23 A	02-Oct-23
Basement Level		155	20-Feb-23 A	02-Oct-23
Below Slab		43	20-Feb-23 A	19-Apr-23 A
85164-415080	LVL 0 - AREA A: Install CMU Walls from Mat to Level 0 FF (Electrical Room)	5	20-Feb-23 A	24-Feb-23 A
85164-415090	LVL 0 - AREA A: Install CMU Walls from Mat to Level 0 FF (Mechanical Room)	5	20-Feb-23 A	24-Feb-23 A
85164-415310	LVL 0 - AREA B: Install CMU Walls from Mat to Level 0 FF (Sally Port)	5	27-Feb-23 A	03-Mar-23 A
85164-410910	LVL 0 - AREA B: Install CMU Walls from Mat to Level 0 FF (Book & Med)	5	06-Apr-23 A	12-Apr-23 A
85164-410900	LVL 0 - AREA A: Install CMU Walls from Mat to Level 0 FF (Kitch & Dorm)	5	13-Apr-23 A	19-Apr-23 A
Above Slab		85	30-May-23 A	02-Oct-23
85164-415100	LVL 0 - AREA A: Install CMU Walls (Electrical Room)	10	30-May-23 A	12-Jun-23 A
85164-415110	LVL 0 - AREA A: Install CMU Walls (Mechanical Room)	10	30-May-23 A	12-Jun-23 A



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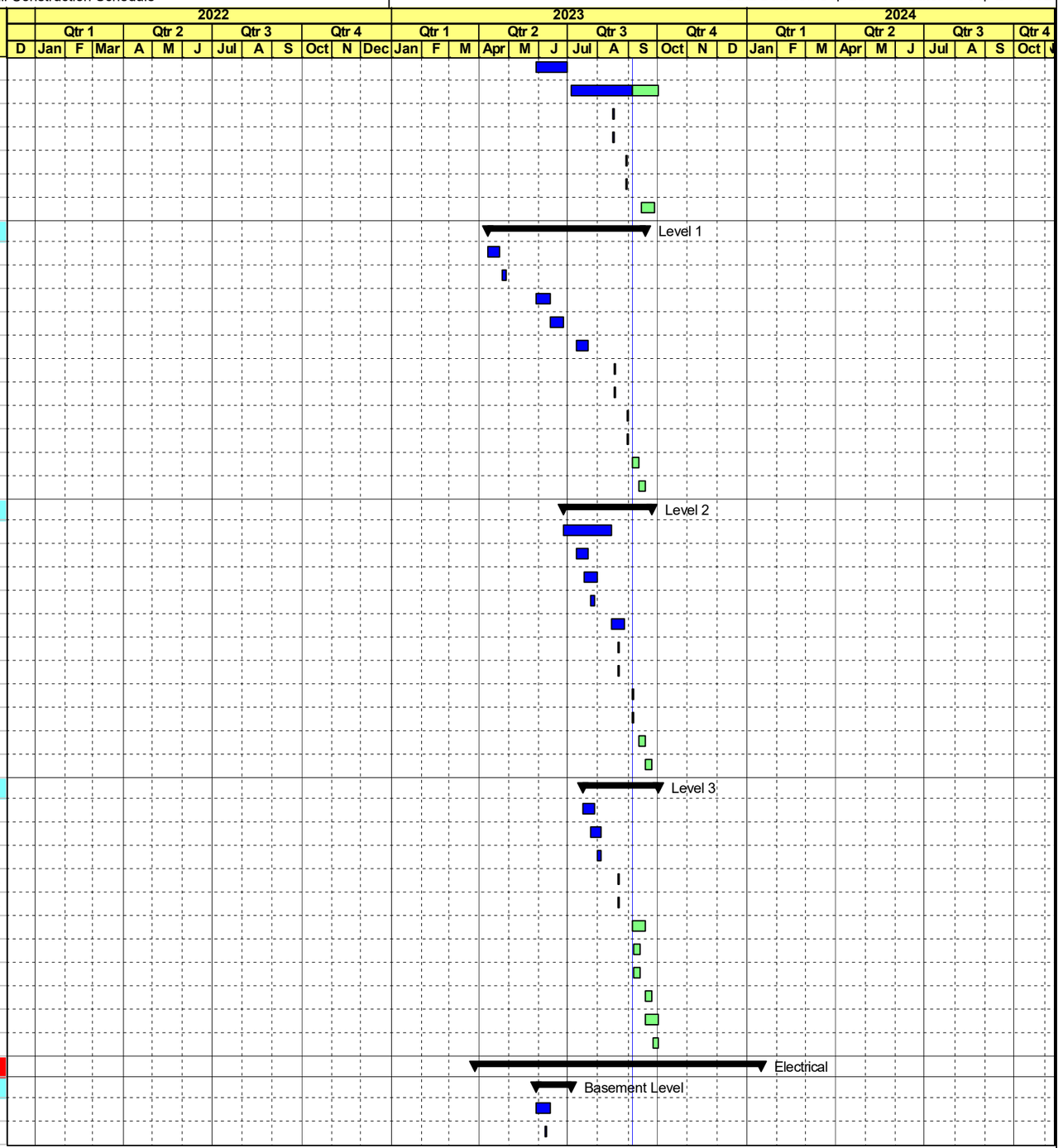
Activity ID	Activity Name	OD	Start	Finish
85164-410600	LVL 0 - AREA B: Install CMU Walls (Booking & Medical)	27	30-May-23 A	30-Jun-23 A
85164-410590	LVL 0 - AREA A: Install CMU Walls (Kitchen & Dormitory)	23	05-Jul-23 A	02-Oct-23
85164-416020	LVL 0 - STAIR 05: Install CMU Walls	5	16-Aug-23 A	17-Aug-23 A
85164-414250	LVL 0 - STAIR 06: Install CMU Walls	5	16-Aug-23 A	17-Aug-23 A
85164-416060	LVL 0 - STAIR 04: Install CMU Walls	5	29-Aug-23 A	30-Aug-23 A
85164-416100	LVL 0 - STAIR 03: Install CMU Walls	5	29-Aug-23 A	30-Aug-23 A
85164-415320	LVL 0 - AREA B: Install CMU Walls (Sally Port)	10	14-Sep-23	27-Sep-23
Level 1		113	10-Apr-23 A	18-Sep-23
85164-410730	LVL 1 - AREA A: Install CMU Walls (DETENTION UNITS E & F)	10	10-Apr-23 A	21-Apr-23 A
85164-410740	LVL 1 - AREA A: Install CMU Walls (DETENTION UNITS C & D)	5	24-Apr-23 A	28-Apr-23 A
85164-410760	LVL 1 - AREA B: Install CMU Walls (Medical & Multi-Purpose)	10	30-May-23 A	12-Jun-23 A
85164-410770	LVL 1 - AREA B: Install CMU Walls (DETENTION UNITS A & B)	10	13-Jun-23 A	26-Jun-23 A
85164-410750	LVL 1 - AREA A: Install CMU Walls (Elevators & Electrical)	10	10-Jul-23 A	21-Jul-23 A
85164-415990	LVL 1 - STAIR 06: Install CMU Walls	5	18-Aug-23 A	19-Aug-23 A
85164-416030	LVL 1 - STAIR 05: Install CMU Walls	5	18-Aug-23 A	19-Aug-23 A
85164-416070	LVL 1 - STAIR 04: Install CMU Walls	5	31-Aug-23 A	01-Sep-23 A
85164-416110	LVL 1 - STAIR 03: Install CMU Walls	-Jul-24	31-Aug-23 A	01-Sep-23 A
85164-416150	LVL 1 - STAIR 02: Install CMU Walls	5	05-Sep-23	11-Sep-23
85164-416190	LVL 1 - STAIR 01: Install CMU Walls	5	12-Sep-23	18-Sep-23
Level 2		63	27-Jun-23 A	25-Sep-23
85164-410830	LVL 2 - AREA B: Install CMU Walls (Medical & Multi-Purpose)	10	27-Jun-23 A	14-Aug-23 A
85164-410800	LVL 2 - AREA A: Install CMU Walls (DETENTION UNITS E & F)	10	10-Jul-23 A	21-Jul-23 A
85164-410820	LVL 2 - AREA A: Install CMU Walls (Elevators & Electrical)	10	18-Jul-23 A	31-Jul-23 A
85164-410810	LVL 2 - AREA A: Install CMU Walls (DETENTION UNITS C & D)	5	24-Jul-23 A	28-Jul-23 A
85164-410840	LVL 2 - AREA B: Install CMU Walls (DETENTION UNITS A & B)	10	15-Aug-23 A	28-Aug-23 A
85164-416000	LVL 2 - STAIR 06: Install CMU Walls	5	21-Aug-23 A	22-Aug-23 A
85164-416040	LVL 2 - STAIR 05: Install CMU Walls	5	21-Aug-23 A	22-Aug-23 A
85164-416080	LVL 2 - STAIR 04: Install CMU Walls	5	05-Sep-23 A	06-Sep-23
85164-416120	LVL 2 - STAIR 03: Install CMU Walls	5	05-Sep-23 A	06-Sep-23
85164-416160	LVL 2 - STAIR 02: Install CMU Walls	5	12-Sep-23	18-Sep-23
85164-416200	LVL 2 - STAIR 01: Install CMU Walls	5	19-Sep-23	25-Sep-23
Level 3		55	17-Jul-23 A	02-Oct-23
85164-410850	LVL 3 - AREA A: Install CMU Walls (DETENTION UNITS E & F)	10	17-Jul-23 A	28-Jul-23 A
85164-410870	LVL 3 - AREA A: Install CMU Walls (Elevators & Electrical)	10	24-Jul-23 A	04-Aug-23 A
85164-410860	LVL 3 - AREA A: Install CMU Walls (DETENTION UNITS C & D)	5	31-Jul-23 A	04-Aug-23 A
85164-416010	LVL 3 - STAIR 06: Install CMU Walls	5	22-Aug-23 A	23-Aug-23 A
85164-416050	LVL 3 - STAIR 05: Install CMU Walls	5	22-Aug-23 A	23-Aug-23 A
85164-410880	LVL 3 - AREA B: Install CMU Walls (Medical & Multi-Purpose)	10	05-Sep-23	18-Sep-23
85164-416090	LVL 3 - STAIR 04: Install CMU Walls	5	07-Sep-23	13-Sep-23
85164-416130	LVL 3 - STAIR 03: Install CMU Walls	5	07-Sep-23	13-Sep-23
85164-416170	LVL 3 - STAIR 02: Install CMU Walls	5	19-Sep-23	25-Sep-23
85164-410890	LVL 3 - AREA B: Install CMU Walls (DETENTION UNITS A & B)	10	19-Sep-23	02-Oct-23
85164-416210	LVL 3 - STAIR 01: Install CMU Walls	5	26-Sep-23	02-Oct-23
Electrical		203	27-Mar-23 A	15-Jan-24
Basement Level		24	30-May-23 A	05-Jul-23 A
85164-411110	LVL 0: Electrical / FA Installation of Clips / Hangers Prior to Fireproofing	10	30-May-23 A	12-Jun-23 A
85164-415270	ELECT [SEQ 18]: Set & Protect Electrical Gear - Electrical Room	5	08-Jun-23 A	08-Jun-23 A



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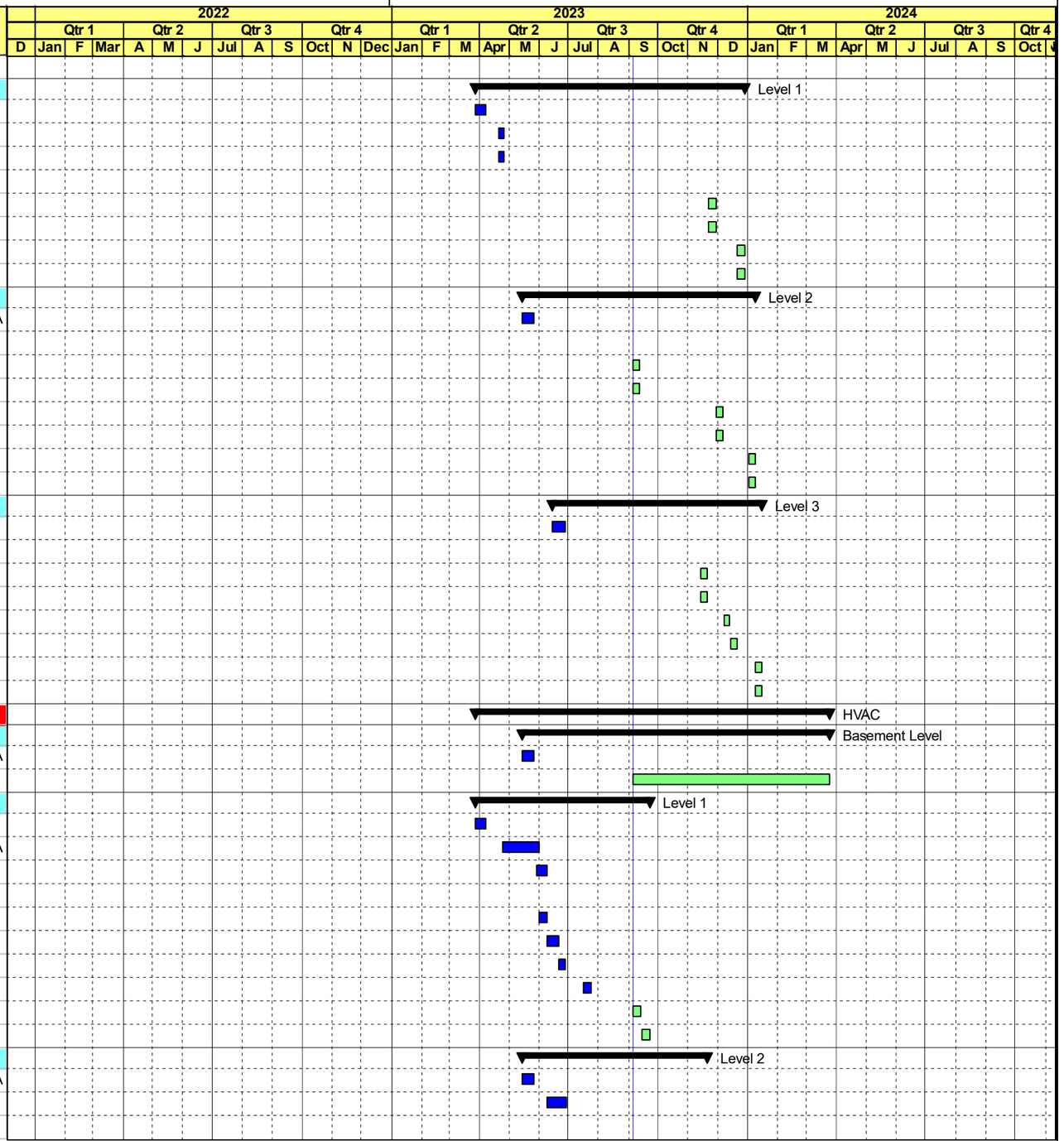
Activity ID	Activity Name	OD	Start	Finish
85164-410920	LVL 0: Electrical / FA Rough-In Masonry Walls	0	05-Jul-23 A	05-Jul-23 A
Level 1		193	27-Mar-23 A	29-Dec-23
85164-411080	LVL 1: Electrical / FA Installation of Clips / Hangers Prior to Fireproofing	10	27-Mar-23 A	07-Apr-23 A
85164-411940	ELECT: DETEN. UNIT 1F - Rough-In Overhead Electrical / FA Systems	5	20-Apr-23 A	26-Apr-23 A
85164-411950	ELECT: DETEN. UNIT 1E - Rough-In Overhead Electrical / FA Systems	5	20-Apr-23 A	26-Apr-23 A
85164-410930	LVL 1: Electrical / FA Rough-In Masonry Walls	20	30-May-23 A	26-Jun-23 A
85164-411980	ELECT: DETEN. UNIT 1D - Rough-In Overhead Electrical / FA Systems	5	21-Nov-23	29-Nov-23
85164-411990	ELECT: DETEN. UNIT 1C - Rough-In Overhead Electrical / FA Systems	5	21-Nov-23	29-Nov-23
85164-412040	ELECT: DETEN. UNIT 1B - Rough-In Overhead Electrical / FA Systems	5	21-Dec-23	29-Dec-23
85164-412050	ELECT: DETEN. UNIT 1A - Rough-In Overhead Electrical / FA Systems	5	21-Dec-23	29-Dec-23
Level 2		163	15-May-23 A	08-Jan-24
85164-411090	LVL 2: Electrical / FA Installation of Clips / Hangers Prior to Fireproofing	10	15-May-23 A	26-May-23 A
85164-410940	LVL 2: Electrical / FA Rough-In Masonry Walls	45	27-Jun-23 A	28-Aug-23 A
85164-411960	ELECT: DETEN. UNIT 2F - Rough-In Overhead Electrical / FA Systems	5	05-Sep-23	11-Sep-23
85164-411970	ELECT: DETEN. UNIT 2E - Rough-In Overhead Electrical / FA Systems	5	05-Sep-23	11-Sep-23
85164-412000	ELECT: DETEN. UNIT 2D - Rough-In Overhead Electrical / FA Systems	5	30-Nov-23	06-Dec-23
85164-412010	ELECT: DETEN. UNIT 2C - Rough-In Overhead Electrical / FA Systems	5	30-Nov-23	06-Dec-23
85164-412060	ELECT: DETEN. UNIT 2B - Rough-In Overhead Electrical / FA Systems	5	02-Jan-24	08-Jan-24
85164-412070	ELECT: DETEN. UNIT 2A - Rough-In Overhead Electrical / FA Systems	5	02-Jan-24	08-Jan-24
Level 3		147	14-Jun-23 A	15-Jan-24
85164-411100	LVL 3: Electrical / FA Installation of Clips / Hangers Prior to Fireproofing	10	14-Jun-23 A	27-Jun-23 A
85164-410950	LVL 3: Electrical / FA Rough-In Masonry Walls	20	05-Sep-23	02-Oct-23
85164-413070	ELECT: DETEN. UNIT 3F - Rough-In Overhead Electrical / FA Systems	5	14-Nov-23	20-Nov-23
85164-413080	ELECT: DETEN. UNIT 3E - Rough-In Overhead Electrical / FA Systems	5	14-Nov-23	20-Nov-23
85164-412020	ELECT: DETEN. UNIT 3D - Rough-In Overhead Electrical / FA Systems	5	07-Dec-23	13-Dec-23
85164-412030	ELECT: DETEN. UNIT 3C - Rough-In Overhead Electrical / FA Systems	5	14-Dec-23	20-Dec-23
85164-412080	ELECT: DETEN. UNIT 3B - Rough-In Overhead Electrical / FA Systems	5	09-Jan-24	15-Jan-24
85164-412090	ELECT: DETEN. UNIT 3A - Rough-In Overhead Electrical / FA Systems	5	09-Jan-24	15-Jan-24
HVAC		253	27-Mar-23 A	25-Mar-24
Basement Level		218	15-May-23 A	25-Mar-24
85164-411150	LVL 0: Mechanical Installation of Clips / Hangers Prior to Fireproofing	10	15-May-23 A	26-May-23 A
85164-413500	MECH - BASEMENT: HVAC Hang Duct, Test & Insulate	140	05-Sep-23	25-Mar-24
Level 1		127	27-Mar-23 A	22-Sep-23
85164-411120	LVL 1: Mechanical Installation of Clips / Hangers Prior to Fireproofing	10	27-Mar-23 A	07-Apr-23 A
85164-412260	MECH: DETEN. UNIT 1F - HVAC Hang Duct, Test & Insulate	7	24-Apr-23 A	31-May-23 A
85164-413410	MECH: MEDICAL LVL 01 - HVAC Hang Duct, Test & Insulate	8	30-May-23 A	08-Jun-23 A
85164-413490	MECH: LVL 01 - HVAC Hang Duct, Test & Insulate	52	30-May-23 A	22-Sep-23
85164-412270	MECH: DETEN. UNIT 1E - HVAC Hang Duct, Test & Insulate	7	01-Jun-23 A	09-Jun-23 A
85164-413420	MECH: ELECT LVL 01 - HVAC Hang Duct, Test & Insulate	8	09-Jun-23 A	20-Jun-23 A
85164-412300	MECH: DETEN. UNIT 1D - HVAC Hang Duct, Test & Insulate	6	21-Jun-23 A	28-Jun-23 A
85164-412310	MECH: DETEN. UNIT 1C - HVAC Hang Duct, Test & Insulate	6	17-Jul-23 A	24-Jul-23 A
85164-412360	MECH: DETEN. UNIT 1B - HVAC Hang Duct, Test & Insulate	7	05-Sep-23	13-Sep-23
85164-412370	MECH: DETEN. UNIT 1A - HVAC Hang Duct, Test & Insulate	7	14-Sep-23	22-Sep-23
Level 2		133	15-May-23 A	20-Nov-23
85164-411130	LVL 2: Mechanical Installation of Clips / Hangers Prior to Fireproofing	10	15-May-23 A	26-May-23 A
85164-413430	MECH: MEDICAL LVL 02 - HVAC Hang Duct, Test & Insulate	15	09-Jun-23 A	29-Jun-23 A
85164-413480	MECH: LVL 02 - HVAC Hang Duct, Test & Insulate	100	09-Jun-23 A	20-Nov-23



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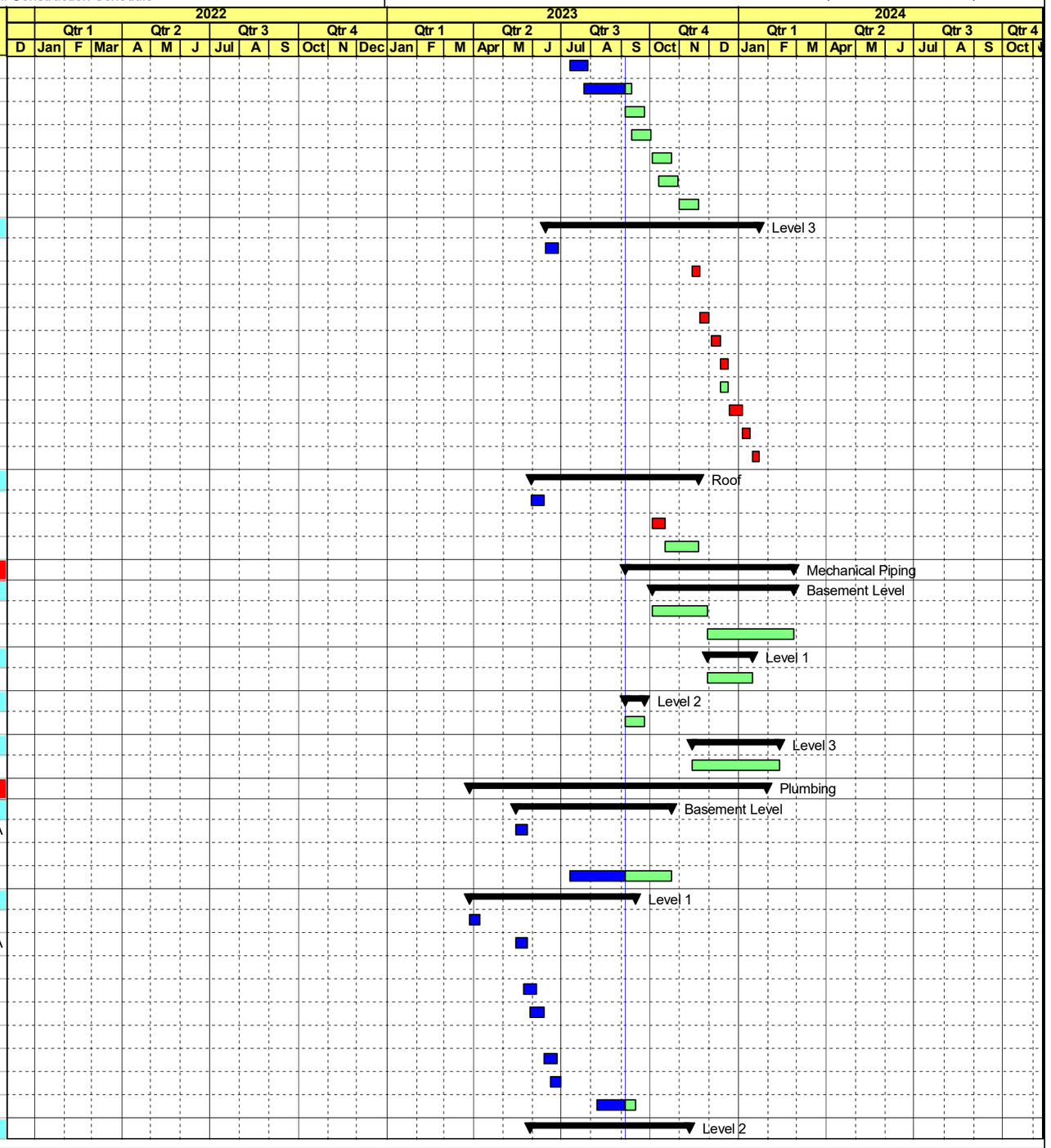
Activity ID	Activity Name	OD	Start	Finish
85164-412280	MECH: DETEN. UNIT 2F - HVAC Hang Duct, Test & Insulate	15	10-Jul-23 A	28-Jul-23 A
85164-412290	MECH: DETEN. UNIT 2E - HVAC Hang Duct, Test & Insulate	15	24-Jul-23 A	11-Sep-23
85164-413440	MECH: ELECT LVL 02 - HVAC Hang Duct, Test & Insulate	15	05-Sep-23	25-Sep-23
85164-412320	MECH: DETEN. UNIT 2D - HVAC Hang Duct, Test & Insulate	15	12-Sep-23	02-Oct-23
85164-412330	MECH: DETEN. UNIT 2C - HVAC Hang Duct, Test & Insulate	15	03-Oct-23	23-Oct-23
85164-412380	MECH: DETEN. UNIT 2B - HVAC Hang Duct, Test & Insulate	15	10-Oct-23	30-Oct-23
85164-412390	MECH: DETEN. UNIT 2A - HVAC Hang Duct, Test & Insulate	15	31-Oct-23	20-Nov-23
Level 3		152	14-Jun-23 A	22-Jan-24
85164-411140	LVL 3: Mechanical Installation of Clips / Hangers Prior to Fireproofing	10	14-Jun-23 A	27-Jun-23 A
85164-413450	MECH: MEDICAL LVL 03 - HVAC Hang Duct, Test & Insulate	6	14-Nov-23	21-Nov-23
85164-413470	MECH: LVL 03 - HVAC Hang Duct, Test & Insulate	45	14-Nov-23	22-Jan-24
85164-413460	MECH: ELECT LVL 03 - HVAC Hang Duct, Test & Insulate	6	22-Nov-23	01-Dec-23
85164-413090	MECH: DETEN. UNIT 3F - HVAC Hang Duct, Test & Insulate	7	04-Dec-23	12-Dec-23
85164-412340	MECH: DETEN. UNIT 3D - HVAC Hang Duct, Test & Insulate	7	13-Dec-23	21-Dec-23
85164-413100	MECH: DETEN. UNIT 3E - HVAC Hang Duct, Test & Insulate	7	13-Dec-23	21-Dec-23
85164-412350	MECH: DETEN. UNIT 3C - HVAC Hang Duct, Test & Insulate	7	22-Dec-23	04-Jan-24
85164-412400	MECH: DETEN. UNIT 3B - HVAC Hang Duct, Test & Insulate	6	05-Jan-24	12-Jan-24
85164-412410	MECH: DETEN. UNIT 3A - HVAC Hang Duct, Test & Insulate	6	15-Jan-24	22-Jan-24
Roof		122	31-May-23 A	20-Nov-23
85164-411920	ROOF: Set Roof Curbs for Mechanical Equipment on Detention Roof	10	31-May-23 A	13-Jun-23 A
85164-411930	ROOF: Set Rooftop Mechanical Equipment on Detention Roof	10	03-Oct-23	16-Oct-23
85164-413400	ROOF: Complete Connections & Testing of RTU's on Detention Roof	25	17-Oct-23	20-Nov-23
Mechanical Piping		120	05-Sep-23	26-Feb-24
Basement Level		100	03-Oct-23	26-Feb-24
85164-413520	MECH PIPE - LVL 00: Complete Piping Thoughout Basement Level	40	03-Oct-23	29-Nov-23
85164-413510	MECH PIPE - LVL 00: Complete Piping in Mechancial Room	60	30-Nov-23	26-Feb-24
Level 1		30	30-Nov-23	15-Jan-24
85164-413530	MECH PIPE - LVL 01: Complete Piping Thoughout Level 01 (A & B)	30	30-Nov-23	15-Jan-24
Level 2		15	05-Sep-23	25-Sep-23
85164-413540	MECH PIPE - LVL 02: Complete Piping Thoughout Level 02	15	05-Sep-23	25-Sep-23
Level 3		60	14-Nov-23	12-Feb-24
85164-413550	MECH PIPE - LVL 03: Complete Piping Thoughout Level 03	60	14-Nov-23	12-Feb-24
Plumbing		213	27-Mar-23 A	29-Jan-24
Basement Level		113	15-May-23 A	23-Oct-23
85164-411190	LVL 0: Plumbing Installation of Clips / Hangers Prior to Fireproofing	10	15-May-23 A	26-May-23 A
85164-410990	LVL 0: Plumbing Rough-In Masonry Walls	0	05-Jul-23 A	05-Jul-23 A
85164-413560	LVL 0: Complete Above Ground Plumbing Systems	75	10-Jul-23 A	23-Oct-23
Level 1		103	27-Mar-23 A	15-Sep-23
85164-411160	LVL 1: Plumbing Installation of Clips / Hangers Prior to Fireproofing	10	27-Mar-23 A	07-Apr-23 A
85164-412420	PLUMB: DETEN. UNIT 1F - Complete Above Ground Plumbing Systems	10	15-May-23 A	26-May-23 A
85164-413570	PLUMB: LEVEL 01 - Complete Above Ground Plumbing Systems	50	15-May-23 A	15-Sep-23
85164-412430	PLUMB: DETEN. UNIT 1E - Complete Above Ground Plumbing Systems	10	22-May-23 A	05-Jun-23 A
85164-412460	PLUMB: DETEN. UNIT 1D - Complete Above Ground Plumbing Systems	10	30-May-23 A	12-Jun-23 A
85164-410960	LVL 1: Plumbing Rough-In Masonry Walls	20	30-May-23 A	26-Jun-23 A
85164-412470	PLUMB: DETEN. UNIT 1C - Complete Above Ground Plumbing Systems	10	13-Jun-23 A	26-Jun-23 A
85164-412520	PLUMB: DETEN. UNIT 1B - Complete Above Ground Plumbing Systems	10	20-Jun-23 A	30-Jun-23 A
85164-412530	PLUMB: DETEN. UNIT 1A - Complete Above Ground Plumbing Systems	10	07-Aug-23 A	15-Sep-23
Level 2		117	30-May-23 A	10-Nov-23



Actual Work | Critical Remaining Work | Summary
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TASK filter: Construction Activites.

BLAINE Construction Corporation

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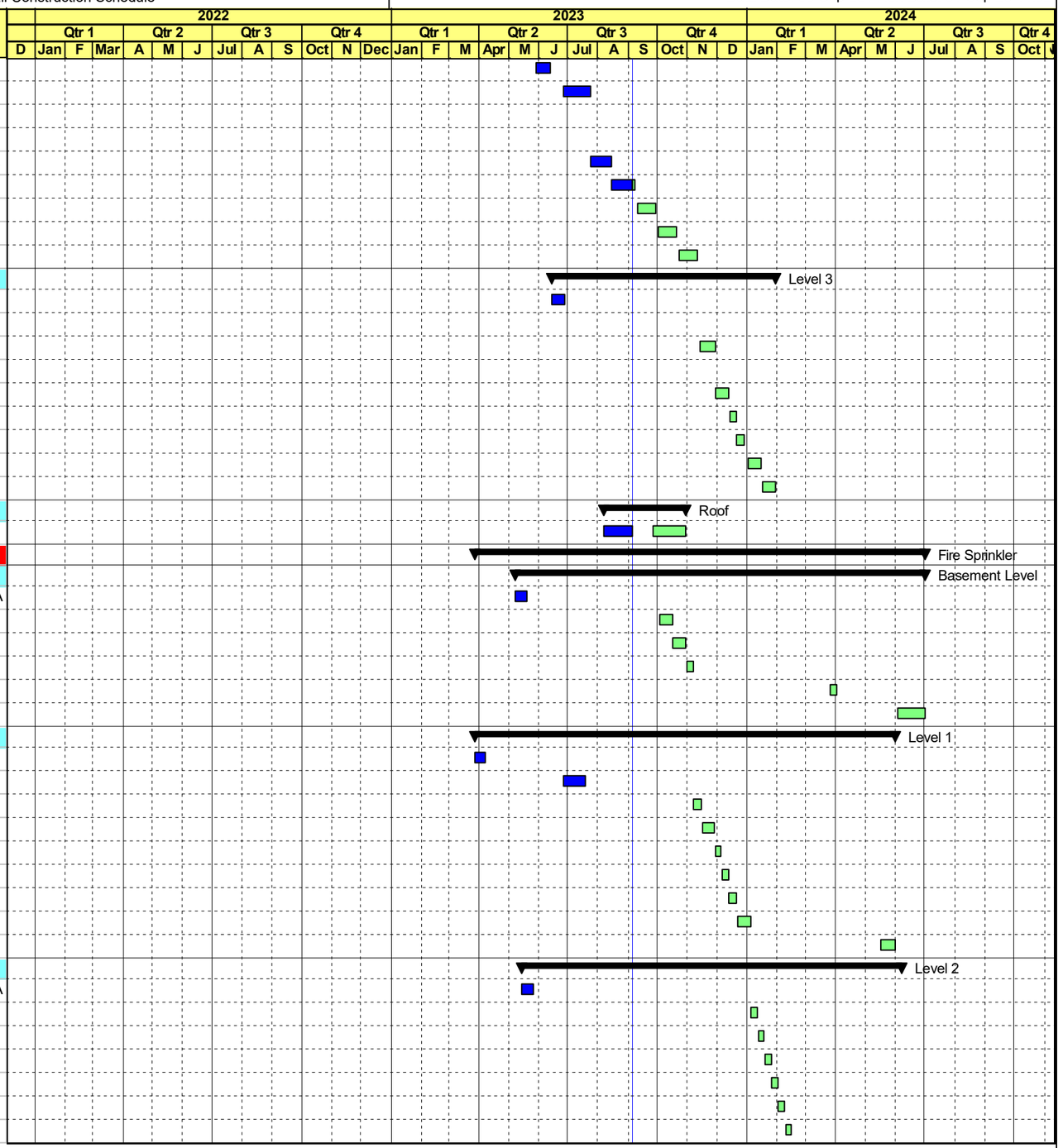
Activity ID	Activity Name	OD	Start	Finish
85164-411170	LVL 2: Plumbing Installation of Clips / Hangers Prior to Fireproofing	10	30-May-23 A	12-Jun-23 A
85164-412440	PLUMB: DETEN. UNIT 2F - Complete Above Ground Plumbing Systems	15	27-Jun-23 A	24-Jul-23 A
85164-410970	LVL 2: Plumbing Rough-In Masonry Walls	45	27-Jun-23 A	28-Aug-23 A
85164-413580	PLUMB: LEVEL 02 - Complete Above Ground Plumbing Systems	90	27-Jun-23 A	10-Nov-23
85164-412450	PLUMB: DETEN. UNIT 2E - Complete Above Ground Plumbing Systems	15	25-Jul-23 A	14-Aug-23 A
85164-412480	PLUMB: DETEN. UNIT 2D - Complete Above Ground Plumbing Systems	15	15-Aug-23 A	08-Sep-23
85164-412490	PLUMB: DETEN. UNIT 2C - Complete Above Ground Plumbing Systems	15	11-Sep-23	29-Sep-23
85164-412540	PLUMB: DETEN. UNIT 2B - Complete Above Ground Plumbing Systems	15	02-Oct-23	20-Oct-23
85164-412550	PLUMB: DETEN. UNIT 2A - Complete Above Ground Plumbing Systems	15	23-Oct-23	10-Nov-23
Level 3		157	14-Jun-23 A	29-Jan-24
85164-411180	LVL 3: Plumbing Installation of Clips / Hangers Prior to Fireproofing	10	14-Jun-23 A	27-Jun-23 A
85164-410980	LVL 3: Plumbing Rough-In Masonry Walls	20	05-Sep-23	02-Oct-23
85164-413110	PLUMB: DETEN. UNIT 3F - Complete Above Ground Plumbing Systems	10	14-Nov-23	29-Nov-23
85164-413590	PLUMB: LEVEL 03 - Complete Above Ground Plumbing Systems	50	14-Nov-23	29-Jan-24
85164-413120	PLUMB: DETEN. UNIT 3E - Complete Above Ground Plumbing Systems	10	30-Nov-23	13-Dec-23
85164-412500	PLUMB: DETEN. UNIT 3D - Complete Above Ground Plumbing Systems	5	14-Dec-23	20-Dec-23
85164-412510	PLUMB: DETEN. UNIT 3C - Complete Above Ground Plumbing Systems	5	21-Dec-23	29-Dec-23
85164-412560	PLUMB: DETEN. UNIT 3B - Complete Above Ground Plumbing Systems	10	02-Jan-24	15-Jan-24
85164-412570	PLUMB: DETEN. UNIT 3A - Complete Above Ground Plumbing Systems	10	16-Jan-24	29-Jan-24
Roof		45	07-Aug-23 A	30-Oct-23
85164-413600	PLUMB: ROOF - Set & Pipe Roof Drains to Chases	45	07-Aug-23 A	30-Oct-23
Fire Sprinkler		322	27-Mar-23 A	01-Jul-24
Basement Level		292	08-May-23 A	01-Jul-24
85164-411230	LVL 0: Fire Sprinkler Installation of Clips / Hangers Prior to Fireproofing	10	08-May-23 A	19-May-23 A
85164-413290	SPRINK: KIT. & DORM - Rough-In Overhead Fire Sprinkler Systems	10	03-Oct-23	16-Oct-23
85164-413300	SPRINK: BOOK & MED - Rough-In Overhead Fire Sprinkler Systems	10	17-Oct-23	30-Oct-23
85164-413310	SPRINK: Build & Trim-Out Riser Room	5	31-Oct-23	06-Nov-23
85164-413360	SPRINK: Trim-Out Sprinkler Heads on Floor 0	5	26-Mar-24	01-Apr-24
85164-414080	SPRINK: Check-Out & Test All Sprinkler Zones	20	04-Jun-24	01-Jul-24
Level 1		301	27-Mar-23 A	31-May-24
85164-411200	LVL 1: Fire Sprinkler Installation of Clips / Hangers Prior to Fireproofing	10	27-Mar-23 A	07-Apr-23 A
85164-413350	SPRINK: ELECT & MEDICAL LVL 1 - Rough-In Overhead Fire Sprinkler Systems	12	27-Jun-23 A	19-Jul-23 A
85164-412580	SPRINK: DETEN. UNIT 1F - Rough-In Overhead Fire Sprinkler Systems	7	07-Nov-23	15-Nov-23
85164-412590	SPRINK: DETEN. UNIT 1E - Rough-In Overhead Fire Sprinkler Systems	7	16-Nov-23	28-Nov-23
85164-412620	SPRINK: DETEN. UNIT 1D - Rough-In Overhead Fire Sprinkler Systems	5	29-Nov-23	05-Dec-23
85164-412630	SPRINK: DETEN. UNIT 1C - Rough-In Overhead Fire Sprinkler Systems	5	06-Dec-23	12-Dec-23
85164-412680	SPRINK: DETEN. UNIT 1B - Rough-In Overhead Fire Sprinkler Systems	7	13-Dec-23	21-Dec-23
85164-412690	SPRINK: DETEN. UNIT 1A - Rough-In Overhead Fire Sprinkler Systems	7	22-Dec-23	04-Jan-24
85164-413370	SPRINK: Trim-Out Sprinkler Heads on Floor 1	10	17-May-24	31-May-24
Level 2		271	15-May-23 A	07-Jun-24
85164-411210	LVL 2: Fire Sprinkler Installation of Clips / Hangers Prior to Fireproofing	10	15-May-23 A	26-May-23 A
85164-412600	SPRINK: DETEN. UNIT 2F - Rough-In Overhead Fire Sprinkler Systems	5	05-Jan-24	11-Jan-24
85164-412610	SPRINK: DETEN. UNIT 2E - Rough-In Overhead Fire Sprinkler Systems	5	12-Jan-24	18-Jan-24
85164-412640	SPRINK: DETEN. UNIT 2D - Rough-In Overhead Fire Sprinkler Systems	5	19-Jan-24	25-Jan-24
85164-412650	SPRINK: DETEN. UNIT 2C - Rough-In Overhead Fire Sprinkler Systems	5	26-Jan-24	01-Feb-24
85164-412700	SPRINK: DETEN. UNIT 2B - Rough-In Overhead Fire Sprinkler Systems	5	02-Feb-24	08-Feb-24
85164-412710	SPRINK: DETEN. UNIT 2A - Rough-In Overhead Fire Sprinkler Systems	5	09-Feb-24	15-Feb-24



Actual Work | Critical Remaining Work | Summary
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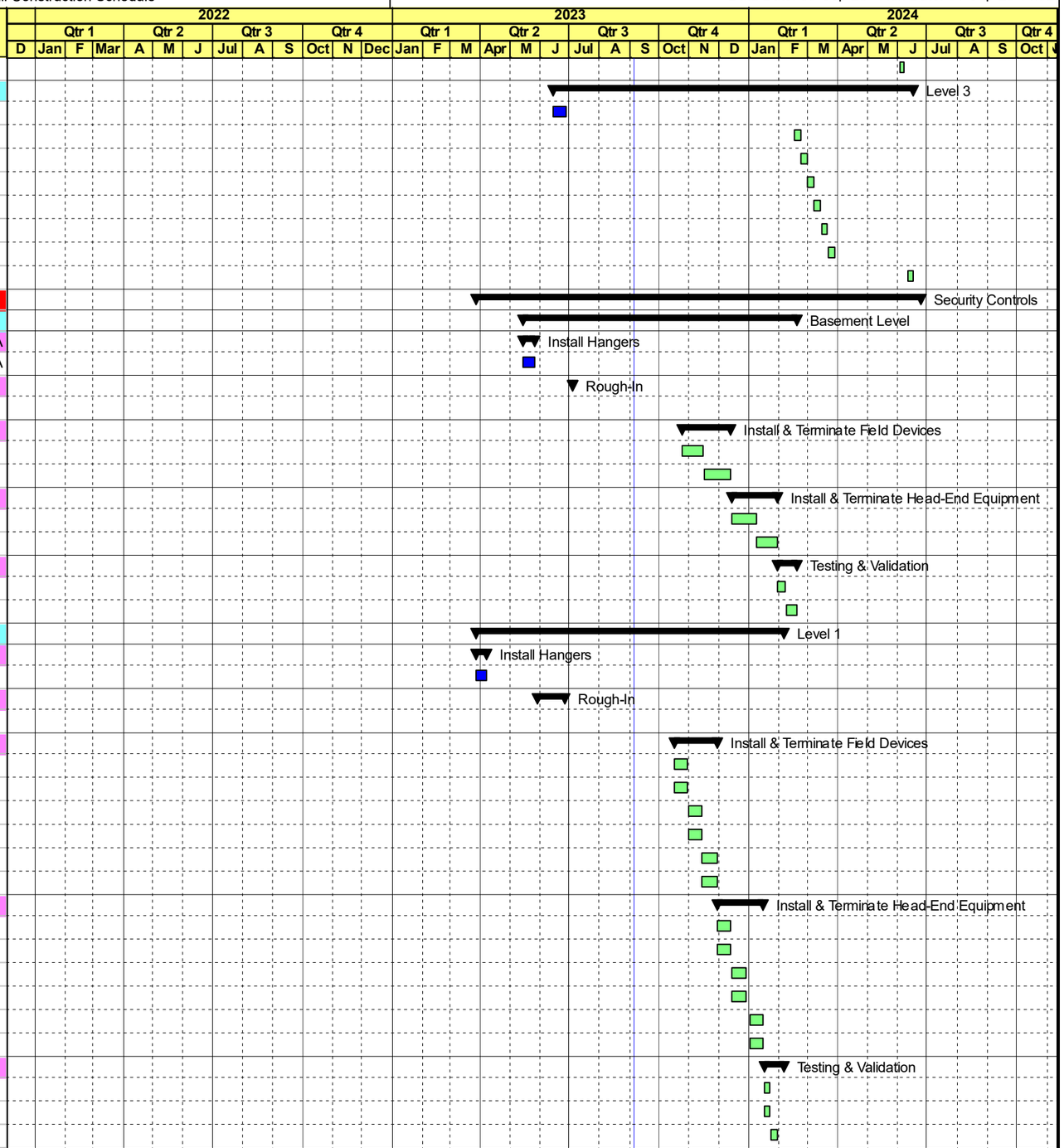
Activity ID	Activity Name	OD	Start	Finish
85164-413380	SPRINK: Trim-Out Sprinkler Heads on Floor 2	5	03-Jun-24	07-Jun-24
Level 3		256	14-Jun-23 A	17-Jun-24
85164-411220	LVL 3: Fire Sprinkler Installation of Clips / Hangers Prior to Fireproofing	10	14-Jun-23 A	27-Jun-23 A
85164-413130	SPRINK: DETEN. UNIT 3F - Rough-In Overhead Fire Sprinkler Systems	5	16-Feb-24	22-Feb-24
85164-413140	SPRINK: DETEN. UNIT 3E - Rough-In Overhead Fire Sprinkler Systems	5	23-Feb-24	29-Feb-24
85164-412660	SPRINK: DETEN. UNIT 3D - Rough-In Overhead Fire Sprinkler Systems	5	01-Mar-24	07-Mar-24
85164-412670	SPRINK: DETEN. UNIT 3C - Rough-In Overhead Fire Sprinkler Systems	5	08-Mar-24	14-Mar-24
85164-412720	SPRINK: DETEN. UNIT 3B - Rough-In Overhead Fire Sprinkler Systems	5	15-Mar-24	21-Mar-24
85164-412730	SPRINK: DETEN. UNIT 3A - Rough-In Overhead Fire Sprinkler Systems	5	22-Mar-24	28-Mar-24
85164-413390	SPRINK: Trim-Out Sprinkler Heads on Floor 3	5	11-Jun-24	17-Jun-24
Security Controls		318	27-Mar-23 A	25-Jun-24
Basement Level		193	15-May-23 A	19-Feb-24
Install Hangers		10	15-May-23 A	26-May-23 A
85164-411270	LVL 0: Security Controls Installation of Clips / Hangers Prior to Fireproofing	10	15-May-23 A	26-May-23 A
Rough-In		0	05-Jul-23 A	05-Jul-23 A
85164-411030	LVL 0: Security Controls Rough-In Masonry Walls	0	05-Jul-23 A	05-Jul-23 A
Install & Terminate Field Devices		35	24-Oct-23	13-Dec-23
85164-413800	SECUR: KIT. & DORM - Install & Term of Field Devices	17	24-Oct-23	15-Nov-23
85164-413810	SECUR: BOOK & MED - Install & Term of Field Devices	18	16-Nov-23	13-Dec-23
Install & Terminate Head-End Equipment		30	14-Dec-23	29-Jan-24
85164-413820	SECUR: KIT. & DORM - Install & Term of Head-End Equipment	15	14-Dec-23	08-Jan-24
85164-413830	SECUR: BOOK & MED - Install & Term of Head-End Equipment	15	09-Jan-24	29-Jan-24
Testing & Validation		15	30-Jan-24	19-Feb-24
85164-413840	SECUR: KIT. & DORM - Testing & Validation	7	30-Jan-24	07-Feb-24
85164-413850	SECUR: BOOK & MED - Testing & Validation	8	08-Feb-24	19-Feb-24
Level 1		218	27-Mar-23 A	05-Feb-24
Install Hangers		10	27-Mar-23 A	07-Apr-23 A
85164-411240	LVL 1: Security Controls Installation of Clips / Hangers Prior to Fireproofing	10	27-Mar-23 A	07-Apr-23 A
Rough-In		20	30-May-23 A	26-Jun-23 A
85164-411000	LVL 1: Security Controls Rough-In Masonry Walls	20	30-May-23 A	26-Jun-23 A
Install & Terminate Field Devices		30	17-Oct-23	29-Nov-23
85164-412740	SECUR: DETEN. UNIT 1F - Install & Term of Field Devices	10	17-Oct-23	30-Oct-23
85164-412750	SECUR: DETEN. UNIT 1E - Install & Term of Field Devices	10	17-Oct-23	30-Oct-23
85164-412780	SECUR: DETEN. UNIT 1D - Install & Term of Field Devices	10	31-Oct-23	13-Nov-23
85164-412790	SECUR: DETEN. UNIT 1C - Install & Term of Field Devices	10	31-Oct-23	13-Nov-23
85164-412840	SECUR: DETEN. UNIT 1B - Install & Term of Field Devices	10	14-Nov-23	29-Nov-23
85164-412850	SECUR: DETEN. UNIT 1A - Install & Term of Field Devices	10	14-Nov-23	29-Nov-23
Install & Terminate Head-End Equipment		30	30-Nov-23	15-Jan-24
85164-413620	SECUR: DETEN. UNIT 1F - Install & Term of Head-End Equipment	10	30-Nov-23	13-Dec-23
85164-413630	SECUR: DETEN. UNIT 1E - Install & Term of Head-End Equipment	10	30-Nov-23	13-Dec-23
85164-413640	SECUR: DETEN. UNIT 1D - Install & Term of Head-End Equipment	10	14-Dec-23	29-Dec-23
85164-413650	SECUR: DETEN. UNIT 1C - Install & Term of Head-End Equipment	10	14-Dec-23	29-Dec-23
85164-413660	SECUR: DETEN. UNIT 1B - Install & Term of Head-End Equipment	10	02-Jan-24	15-Jan-24
85164-413670	SECUR: DETEN. UNIT 1A - Install & Term of Head-End Equipment	10	02-Jan-24	15-Jan-24
Testing & Validation		15	16-Jan-24	05-Feb-24
85164-413860	SECUR: DETEN. UNIT 1F - Testing & Validation	5	16-Jan-24	22-Jan-24
85164-413870	SECUR: DETEN. UNIT 1E - Testing & Validation	5	16-Jan-24	22-Jan-24
85164-413880	SECUR: DETEN. UNIT 1D - Testing & Validation	5	23-Jan-24	29-Jan-24



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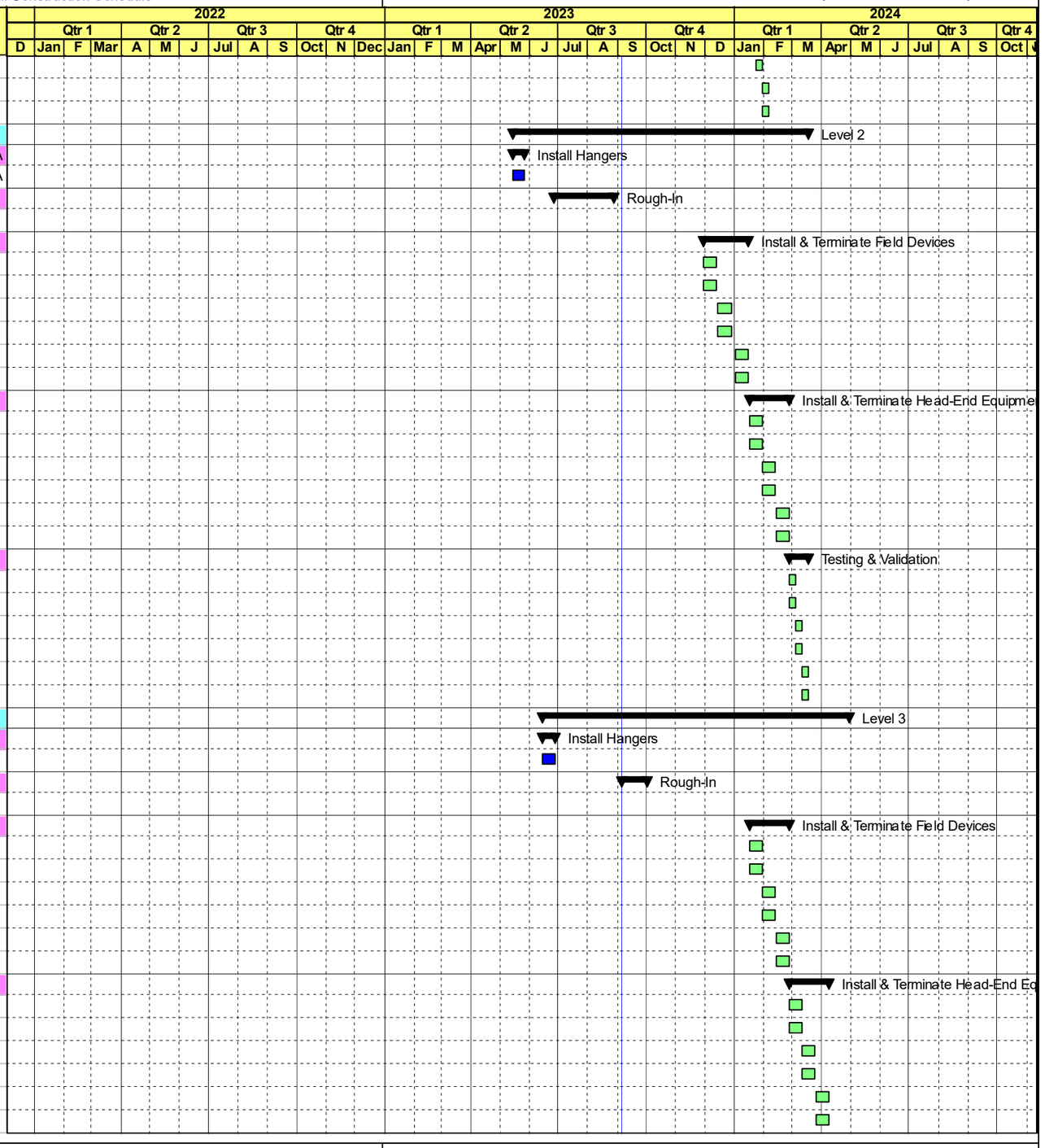
85164-413890	SECUR: DETEN. UNIT 1C - Testing & Validation	5	23-Jan-24	29-Jan-24
85164-413900	SECUR: DETEN. UNIT 1B - Testing & Validation	5	30-Jan-24	05-Feb-24
85164-413910	SECUR: DETEN. UNIT 1A - Testing & Validation	5	30-Jan-24	05-Feb-24
Level 2		213	15-May-23 A	18-Mar-24
Install Hangers		10	15-May-23 A	26-May-23 A
85164-411250	LVL 2: Security Controls Installation of Clips / Hangers Prior to Fireproofing	10	15-May-23 A	26-May-23 A
Rough-In		45	27-Jun-23 A	28-Aug-23 A
85164-411010	LVL 2: Security Controls Rough-In Masonry Walls	45	27-Jun-23 A	28-Aug-23 A
Install & Terminate Field Devices		30	30-Nov-23	15-Jan-24
85164-412760	SECUR: DETEN. UNIT 2F - Install & Term of Field Devices	10	30-Nov-23	13-Dec-23
85164-412770	SECUR: DETEN. UNIT 2E - Install & Term of Field Devices	10	30-Nov-23	13-Dec-23
85164-412800	SECUR: DETEN. UNIT 2D - Install & Term of Field Devices	10	14-Dec-23	29-Dec-23
85164-412810	SECUR: DETEN. UNIT 2C - Install & Term of Field Devices	10	14-Dec-23	29-Dec-23
85164-412860	SECUR: DETEN. UNIT 2B - Install & Term of Field Devices	10	02-Jan-24	15-Jan-24
85164-412870	SECUR: DETEN. UNIT 2A - Install & Term of Field Devices	10	02-Jan-24	15-Jan-24
Install & Terminate Head-End Equipment		30	16-Jan-24	26-Feb-24
85164-413680	SECUR: DETEN. UNIT 2F - Install & Term of Head-End Equipment	10	16-Jan-24	29-Jan-24
85164-413690	SECUR: DETEN. UNIT 2E - Install & Term of Head-End Equipment	10	16-Jan-24	29-Jan-24
85164-413700	SECUR: DETEN. UNIT 2D - Install & Term of Head-End Equipment	10	30-Jan-24	12-Feb-24
85164-413710	SECUR: DETEN. UNIT 2C - Install & Term of Head-End Equipment	10	30-Jan-24	12-Feb-24
85164-413720	SECUR: DETEN. UNIT 2B - Install & Term of Head-End Equipment	10	13-Feb-24	26-Feb-24
85164-413730	SECUR: DETEN. UNIT 2A - Install & Term of Head-End Equipment	10	13-Feb-24	26-Feb-24
Testing & Validation		15	27-Feb-24	18-Mar-24
85164-413920	SECUR: DETEN. UNIT 2F - Testing & Validation	5	27-Feb-24	04-Mar-24
85164-413930	SECUR: DETEN. UNIT 2E - Testing & Validation	5	27-Feb-24	04-Mar-24
85164-413940	SECUR: DETEN. UNIT 2D - Testing & Validation	5	05-Mar-24	11-Mar-24
85164-413950	SECUR: DETEN. UNIT 2C - Testing & Validation	5	05-Mar-24	11-Mar-24
85164-413960	SECUR: DETEN. UNIT 2B - Testing & Validation	5	12-Mar-24	18-Mar-24
85164-413970	SECUR: DETEN. UNIT 2A - Testing & Validation	5	12-Mar-24	18-Mar-24
Level 3		222	14-Jun-23 A	29-Apr-24
Install Hangers		10	14-Jun-23 A	27-Jun-23 A
85164-411260	LVL 3: Security Controls Installation of Clips / Hangers Prior to Fireproofing	10	14-Jun-23 A	27-Jun-23 A
Rough-In		20	05-Sep-23	02-Oct-23
85164-411020	LVL 3: Security Controls Rough-In Masonry Walls	20	05-Sep-23	02-Oct-23
Install & Terminate Field Devices		30	16-Jan-24	26-Feb-24
85164-413150	SECUR: DETEN. UNIT 3F - Install & Term of Field Devices	10	16-Jan-24	29-Jan-24
85164-413160	SECUR: DETEN. UNIT 3E - Install & Term of Field Devices	10	16-Jan-24	29-Jan-24
85164-412820	SECUR: DETEN. UNIT 3D - Install & Term of Field Devices	10	30-Jan-24	12-Feb-24
85164-412830	SECUR: DETEN. UNIT 3C - Install & Term of Field Devices	10	30-Jan-24	12-Feb-24
85164-412880	SECUR: DETEN. UNIT 3B - Install & Term of Field Devices	10	13-Feb-24	26-Feb-24
85164-412890	SECUR: DETEN. UNIT 3A - Install & Term of Field Devices	10	13-Feb-24	26-Feb-24
Install & Terminate Head-End Equipment		30	27-Feb-24	08-Apr-24
85164-413780	SECUR: DETEN. UNIT 3F - Install & Term of Head-End Equipment	10	27-Feb-24	11-Mar-24
85164-413790	SECUR: DETEN. UNIT 3E - Install & Term of Head-End Equipment	10	27-Feb-24	11-Mar-24
85164-413740	SECUR: DETEN. UNIT 3D - Install & Term of Head-End Equipment	10	12-Mar-24	25-Mar-24
85164-413750	SECUR: DETEN. UNIT 3C - Install & Term of Head-End Equipment	10	12-Mar-24	25-Mar-24
85164-413760	SECUR: DETEN. UNIT 3B - Install & Term of Head-End Equipment	10	26-Mar-24	08-Apr-24
85164-413770	SECUR: DETEN. UNIT 3A - Install & Term of Head-End Equipment	10	26-Mar-24	08-Apr-24



Actual Work | Critical Remaining Work | Summary
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TASK filter: Construction Activites.

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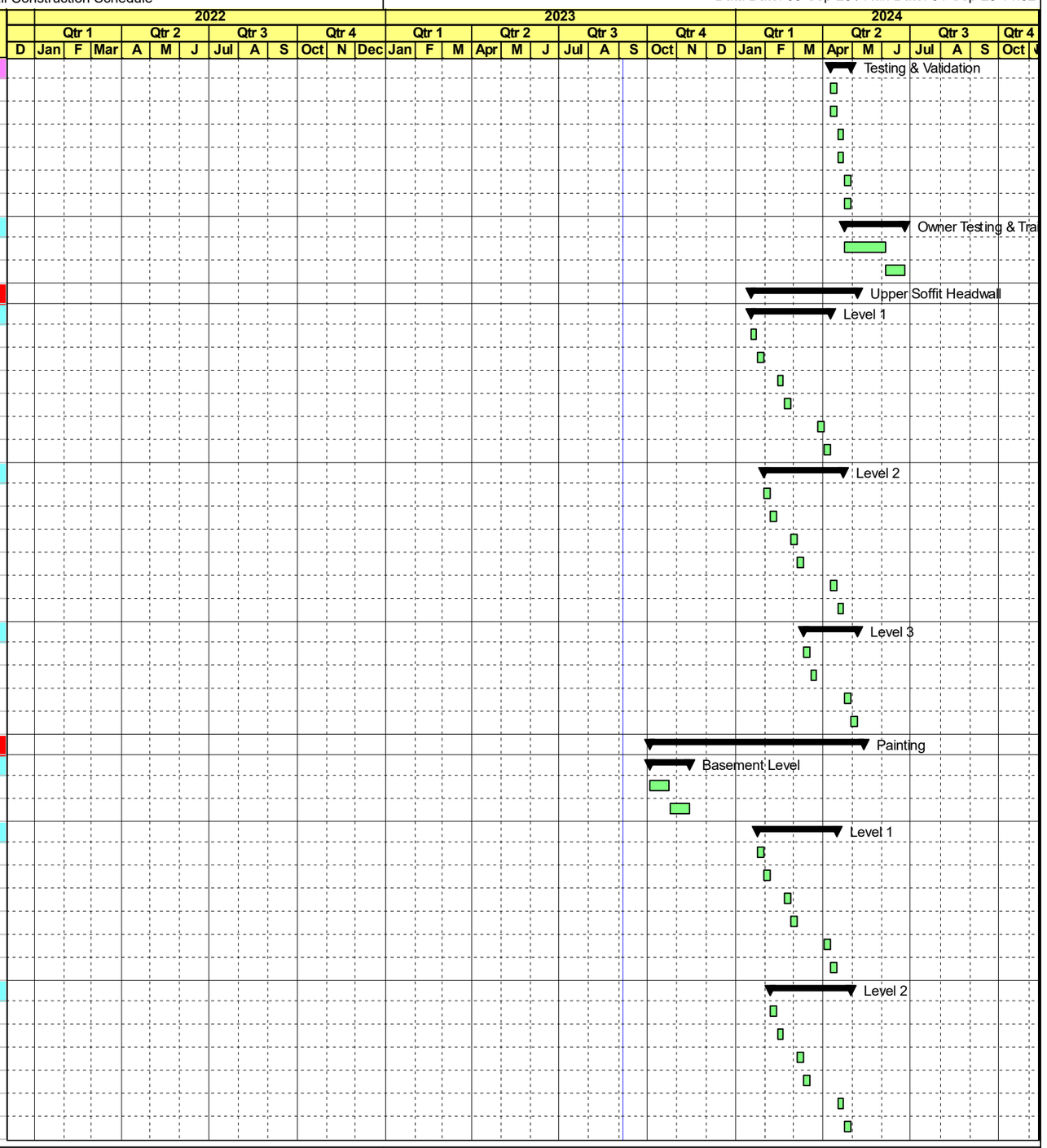
Activity ID	Activity Name	OD	Start	Finish
Testing & Validation		15	09-Apr-24	29-Apr-24
85164-414020	SECUR: DETEN. UNIT 3F - Testing & Validation	5	09-Apr-24	15-Apr-24
85164-414030	SECUR: DETEN. UNIT 3E - Testing & Validation	5	09-Apr-24	15-Apr-24
85164-413980	SECUR: DETEN. UNIT 3D - Testing & Validation	5	16-Apr-24	22-Apr-24
85164-413990	SECUR: DETEN. UNIT 3C - Testing & Validation	5	16-Apr-24	22-Apr-24
85164-414000	SECUR: DETEN. UNIT 3B - Testing & Validation	5	23-Apr-24	29-Apr-24
85164-414010	SECUR: DETEN. UNIT 3A - Testing & Validation	5	23-Apr-24	29-Apr-24
Owner Testing & Training		45	23-Apr-24	25-Jun-24
85164-414040	SECUR: Owner Final Testing	30	23-Apr-24	04-Jun-24
85164-414050	SECUR: Owner Training	15	05-Jun-24	25-Jun-24
Upper Soffit Headwall		80	16-Jan-24	06-May-24
Level 1		60	16-Jan-24	08-Apr-24
85164-411600	SOFFIT: DETEN. UNIT 1F - Frame, Hang & Finish Soffit Bulkhead	5	16-Jan-24	22-Jan-24
85164-411610	SOFFIT: DETEN. UNIT 1E - Frame, Hang & Finish Soffit Bulkhead	5	23-Jan-24	29-Jan-24
85164-411620	SOFFIT: DETEN. UNIT 1D - Frame, Hang & Finish Soffit Bulkhead	5	13-Feb-24	19-Feb-24
85164-411630	SOFFIT: DETEN. UNIT 1C - Frame, Hang & Finish Soffit Bulkhead	5	20-Feb-24	26-Feb-24
85164-411640	SOFFIT: DETEN. UNIT 1B - Frame, Hang & Finish Soffit Bulkhead	5	26-Mar-24	01-Apr-24
85164-411650	SOFFIT: DETEN. UNIT 1A - Frame, Hang & Finish Soffit Bulkhead	5	02-Apr-24	08-Apr-24
Level 2		60	30-Jan-24	22-Apr-24
85164-411660	SOFFIT: DETEN. UNIT 2F - Frame, Hang & Finish Soffit Bulkhead	5	30-Jan-24	05-Feb-24
85164-411670	SOFFIT: DETEN. UNIT 2E - Frame, Hang & Finish Soffit Bulkhead	5	06-Feb-24	12-Feb-24
85164-411680	SOFFIT: DETEN. UNIT 2D - Frame, Hang & Finish Soffit Bulkhead	5	27-Feb-24	04-Mar-24
85164-411690	SOFFIT: DETEN. UNIT 2C - Frame, Hang & Finish Soffit Bulkhead	5	05-Mar-24	11-Mar-24
85164-411700	SOFFIT: DETEN. UNIT 2B - Frame, Hang & Finish Soffit Bulkhead	5	09-Apr-24	15-Apr-24
85164-411710	SOFFIT: DETEN. UNIT 2A - Frame, Hang & Finish Soffit Bulkhead	5	16-Apr-24	22-Apr-24
Level 3		40	12-Mar-24	06-May-24
85164-411720	SOFFIT: DETEN. UNIT 3D - Frame, Hang & Finish Soffit Bulkhead	5	12-Mar-24	18-Mar-24
85164-411730	SOFFIT: DETEN. UNIT 3C - Frame, Hang & Finish Soffit Bulkhead	5	19-Mar-24	25-Mar-24
85164-411740	SOFFIT: DETEN. UNIT 3B - Frame, Hang & Finish Soffit Bulkhead	5	23-Apr-24	29-Apr-24
85164-411750	SOFFIT: DETEN. UNIT 3A - Frame, Hang & Finish Soffit Bulkhead	5	30-Apr-24	06-May-24
Painting		155	03-Oct-23	13-May-24
Basement Level		30	03-Oct-23	13-Nov-23
85164-414060	PAINT: LVL 0 KIT. & DORM - Paint Walls & Structure	15	03-Oct-23	23-Oct-23
85164-414070	PAINT: LVL 0 BOOK & MED - Paint Walls & Structure	15	24-Oct-23	13-Nov-23
Level 1		60	23-Jan-24	15-Apr-24
85164-411440	PAINT: DETEN. UNIT 1F - Paint Walls, Cells & Structure	5	23-Jan-24	29-Jan-24
85164-411450	PAINT: DETEN. UNIT 1E - Paint Walls, Cells & Structure	5	30-Jan-24	05-Feb-24
85164-411460	PAINT: DETEN. UNIT 1D - Paint Walls, Cells & Structure	5	20-Feb-24	26-Feb-24
85164-411470	PAINT: DETEN. UNIT 1C - Paint Walls, Cells & Structure	5	27-Feb-24	04-Mar-24
85164-411480	PAINT: DETEN. UNIT 1B - Paint Walls, Cells & Structure	5	02-Apr-24	08-Apr-24
85164-411490	PAINT: DETEN. UNIT 1A - Paint Walls, Cells & Structure	5	09-Apr-24	15-Apr-24
Level 2		60	06-Feb-24	29-Apr-24
85164-411500	PAINT: DETEN. UNIT 2F - Paint Walls, Cells & Structure	5	06-Feb-24	12-Feb-24
85164-411510	PAINT: DETEN. UNIT 2E - Paint Walls, Cells & Structure	5	13-Feb-24	19-Feb-24
85164-411520	PAINT: DETEN. UNIT 2D - Paint Walls, Cells & Structure	5	05-Mar-24	11-Mar-24
85164-411530	PAINT: DETEN. UNIT 2C - Paint Walls, Cells & Structure	5	12-Mar-24	18-Mar-24
85164-411540	PAINT: DETEN. UNIT 2B - Paint Walls, Cells & Structure	5	16-Apr-24	22-Apr-24
85164-411550	PAINT: DETEN. UNIT 2A - Paint Walls, Cells & Structure	5	23-Apr-24	29-Apr-24



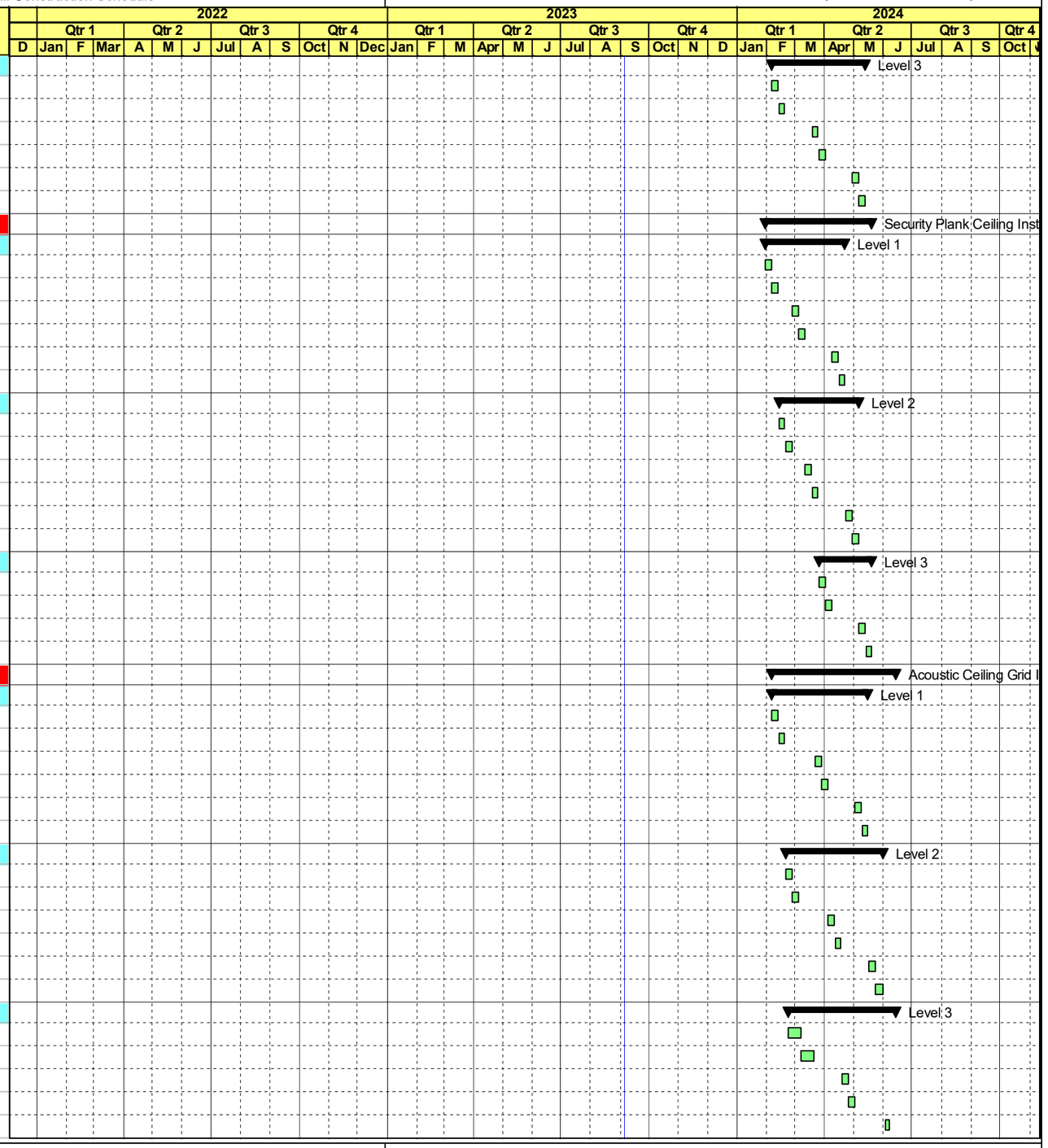
Actual Work | Critical Remaining Work | Summary
Remaining Work | Milestone

TASK filter: Construction Activites.

BLAINE Construction Corporation

Return to Regular Calendar

Activity ID	Activity Name	OD	Start	Finish
Level 3		70	06-Feb-24	13-May-24
85164-413210	PAINT: DETEN. UNIT 3F - Paint Walls & Structure	5	06-Feb-24	12-Feb-24
85164-413220	PAINT: DETEN. UNIT 3E - Paint Walls & Structure	5	13-Feb-24	19-Feb-24
85164-411560	PAINT: DETEN. UNIT 3D - Paint Walls, Cells & Structure	5	19-Mar-24	25-Mar-24
85164-411570	PAINT: DETEN. UNIT 3C - Paint Walls, Cells & Structure	5	26-Mar-24	01-Apr-24
85164-411580	PAINT: DETEN. UNIT 3B - Paint Walls, Cells & Structure	5	30-Apr-24	06-May-24
85164-411590	PAINT: DETEN. UNIT 3A - Paint Walls, Cells & Structure	5	07-May-24	13-May-24
Security Plank Ceiling Installation		80	30-Jan-24	20-May-24
Level 1		60	30-Jan-24	22-Apr-24
85164-411760	PLANK: DETEN. UNIT 1F - Install Security Plank Ceiling	5	30-Jan-24	05-Feb-24
85164-411770	PLANK: DETEN. UNIT 1E - Install Security Plank Ceiling	5	06-Feb-24	12-Feb-24
85164-411780	PLANK: DETEN. UNIT 1D - Install Security Plank Ceiling	5	27-Feb-24	04-Mar-24
85164-411790	PLANK: DETEN. UNIT 1C - Install Security Plank Ceiling	5	05-Mar-24	11-Mar-24
85164-411800	PLANK: DETEN. UNIT 1B - Install Security Plank Ceiling	5	09-Apr-24	15-Apr-24
85164-411810	PLANK: DETEN. UNIT 1A - Install Security Plank Ceiling	5	16-Apr-24	22-Apr-24
Level 2		60	13-Feb-24	06-May-24
85164-411820	PLANK: DETEN. UNIT 2F - Install Security Plank Ceiling	5	13-Feb-24	19-Feb-24
85164-411830	PLANK: DETEN. UNIT 2E - Install Security Plank Ceiling	5	20-Feb-24	26-Feb-24
85164-411840	PLANK: DETEN. UNIT 2D - Install Security Plank Ceiling	5	12-Mar-24	18-Mar-24
85164-411850	PLANK: DETEN. UNIT 2C - Install Security Plank Ceiling	5	19-Mar-24	25-Mar-24
85164-411860	PLANK: DETEN. UNIT 2B - Install Security Plank Ceiling	5	23-Apr-24	29-Apr-24
85164-411870	PLANK: DETEN. UNIT 2A - Install Security Plank Ceiling	5	30-Apr-24	06-May-24
Level 3		40	26-Mar-24	20-May-24
85164-411880	PLANK: DETEN. UNIT 3D - Install Security Plank Ceiling	5	26-Mar-24	01-Apr-24
85164-411890	PLANK: DETEN. UNIT 3C - Install Security Plank Ceiling	5	02-Apr-24	08-Apr-24
85164-411900	PLANK: DETEN. UNIT 3B - Install Security Plank Ceiling	5	07-May-24	13-May-24
85164-411910	PLANK: DETEN. UNIT 3A - Install Security Plank Ceiling	5	14-May-24	20-May-24
Acoustic Ceiling Grid Installation		93	06-Feb-24	14-Jun-24
Level 1		73	06-Feb-24	16-May-24
85164-412100	GRID: DETEN. UNIT 1F - Install Acoustic Ceiling Grid	5	06-Feb-24	12-Feb-24
85164-412110	GRID: DETEN. UNIT 1E - Install Acoustic Ceiling Grid	5	13-Feb-24	19-Feb-24
85164-412120	GRID: DETEN. UNIT 1D - Install Acoustic Ceiling Grid	5	22-Mar-24	28-Mar-24
85164-412130	GRID: DETEN. UNIT 1C - Install Acoustic Ceiling Grid	5	29-Mar-24	04-Apr-24
85164-412140	GRID: DETEN. UNIT 1B - Install Acoustic Ceiling Grid	5	03-May-24	09-May-24
85164-412150	GRID: DETEN. UNIT 1A - Install Acoustic Ceiling Grid	5	10-May-24	16-May-24
Level 2		73	20-Feb-24	31-May-24
85164-412160	GRID: DETEN. UNIT 2F - Install Acoustic Ceiling Grid	5	20-Feb-24	26-Feb-24
85164-412170	GRID: DETEN. UNIT 2E - Install Acoustic Ceiling Grid	5	27-Feb-24	04-Mar-24
85164-412180	GRID: DETEN. UNIT 2D - Install Acoustic Ceiling Grid	5	05-Apr-24	11-Apr-24
85164-412190	GRID: DETEN. UNIT 2C - Install Acoustic Ceiling Grid	5	12-Apr-24	18-Apr-24
85164-412200	GRID: DETEN. UNIT 2B - Install Acoustic Ceiling Grid	5	17-May-24	23-May-24
85164-412210	GRID: DETEN. UNIT 2A - Install Acoustic Ceiling Grid	5	24-May-24	31-May-24
Level 3		80	23-Feb-24	14-Jun-24
85164-413250	GRID: DETEN. UNIT 3F - Install Acoustic Ceiling Grid	10	23-Feb-24	07-Mar-24
85164-413260	GRID: DETEN. UNIT 3E - Install Acoustic Ceiling Grid	10	08-Mar-24	21-Mar-24
85164-412220	GRID: DETEN. UNIT 3D - Install Acoustic Ceiling Grid	5	19-Apr-24	25-Apr-24
85164-412230	GRID: DETEN. UNIT 3C - Install Acoustic Ceiling Grid	5	26-Apr-24	02-May-24
85164-412240	GRID: DETEN. UNIT 3B - Install Acoustic Ceiling Grid	5	03-Jun-24	07-Jun-24



Actual Work | Critical Remaining Work | Summary
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TASK filter: Construction Activites.

BLAINE Construction Corporation

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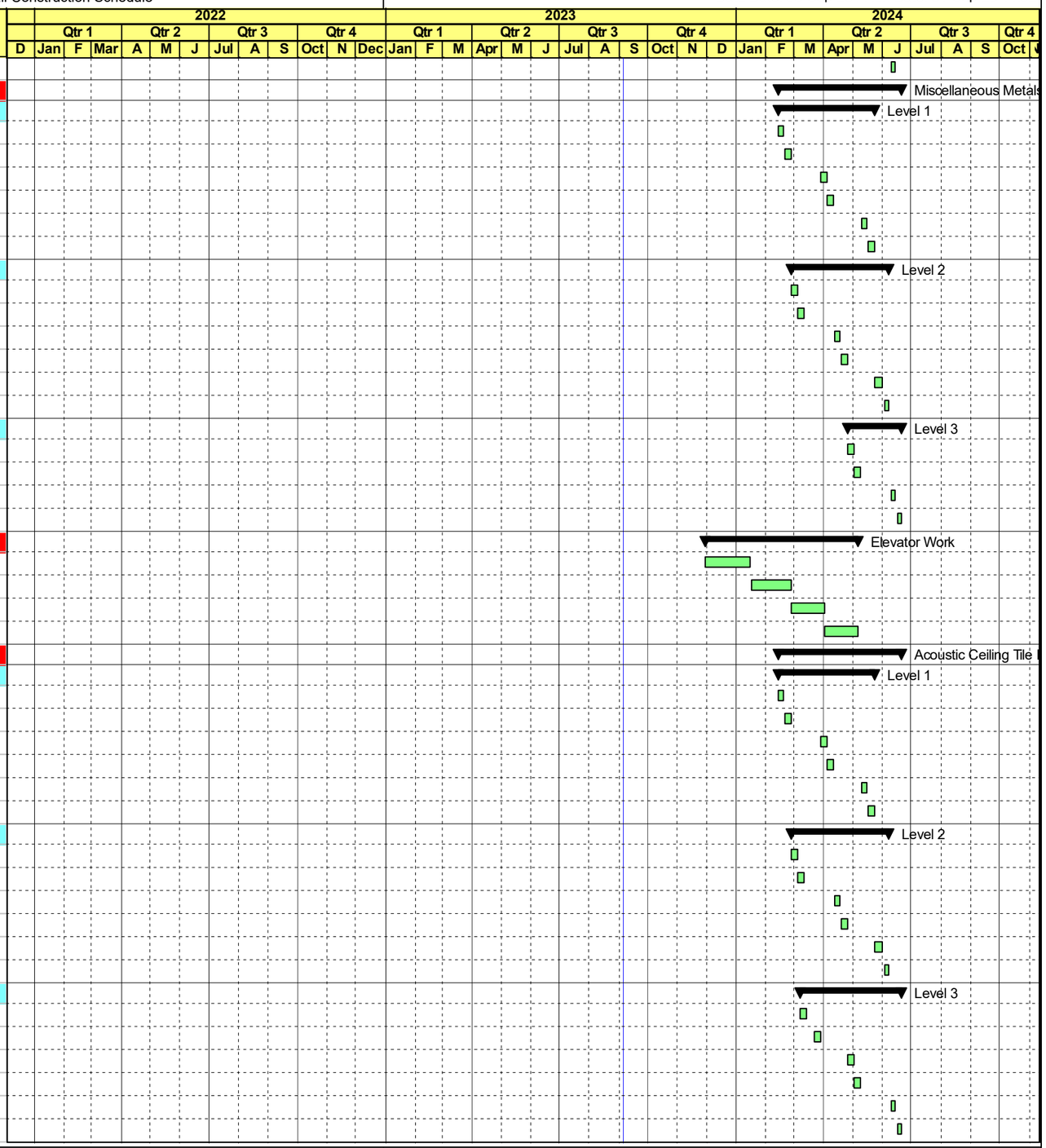
Activity ID	Activity Name	OD	Start	Finish
85164-412250	GRID: DETEN. UNIT 3A - Install Acoustic Ceiling Grid	5	10-Jun-24	14-Jun-24
Miscellaneous Metals		93	13-Feb-24	21-Jun-24
Level 1		73	13-Feb-24	23-May-24
85164-411280	CATWALK: DETEN. UNIT 1F - Erect & Detail Mezzanine Catwalk	5	13-Feb-24	19-Feb-24
85164-411290	CATWALK: DETEN. UNIT 1E - Erect & Detail Mezzanine Catwalk	5	20-Feb-24	26-Feb-24
85164-411300	CATWALK: DETEN. UNIT 1D - Erect & Detail Mezzanine Catwalk	5	29-Mar-24	04-Apr-24
85164-411310	CATWALK: DETEN. UNIT 1C - Erect & Detail Mezzanine Catwalk	5	05-Apr-24	11-Apr-24
85164-411320	CATWALK: DETEN. UNIT 1B - Erect & Detail Mezzanine Catwalk	5	10-May-24	16-May-24
85164-411330	CATWALK: DETEN. UNIT 1A - Erect & Detail Mezzanine Catwalk	5	17-May-24	23-May-24
Level 2		73	27-Feb-24	07-Jun-24
85164-411340	CATWALK: DETEN. UNIT 2F - Erect & Detail Mezzanine Catwalk	5	27-Feb-24	04-Mar-24
85164-411350	CATWALK: DETEN. UNIT 2E - Erect & Detail Mezzanine Catwalk	5	05-Mar-24	11-Mar-24
85164-411360	CATWALK: DETEN. UNIT 2D - Erect & Detail Mezzanine Catwalk	5	12-Apr-24	18-Apr-24
85164-411370	CATWALK: DETEN. UNIT 2C - Erect & Detail Mezzanine Catwalk	5	19-Apr-24	25-Apr-24
85164-411380	CATWALK: DETEN. UNIT 2B - Erect & Detail Mezzanine Catwalk	5	24-May-24	31-May-24
85164-411390	CATWALK: DETEN. UNIT 2A - Erect & Detail Mezzanine Catwalk	5	03-Jun-24	07-Jun-24
Level 3		40	26-Apr-24	21-Jun-24
85164-411400	CATWALK: DETEN. UNIT 3D - Erect & Detail Mezzanine Catwalk	5	26-Apr-24	02-May-24
85164-411410	CATWALK: DETEN. UNIT 3C - Erect & Detail Mezzanine Catwalk	5	03-May-24	09-May-24
85164-411420	CATWALK: DETEN. UNIT 3B - Erect & Detail Mezzanine Catwalk	5	10-Jun-24	14-Jun-24
85164-411430	CATWALK: DETEN. UNIT 3A - Erect & Detail Mezzanine Catwalk	5	17-Jun-24	21-Jun-24
Elevator Work		110	30-Nov-23	06-May-24
85164-413170	ELEVATOR: Install Elevator #1 (Detention Tower)	30	30-Nov-23	15-Jan-24
85164-413180	ELEVATOR: Install Elevator #2 (Detention Tower)	30	16-Jan-24	26-Feb-24
85164-413190	ELEVATOR: Install Elevator #3 (Judicial Corridor)	25	27-Feb-24	01-Apr-24
85164-413200	ELEVATOR: Install Elevator #4 (Holding Cells)	25	02-Apr-24	06-May-24
Acoustic Ceiling Tile Installation		93	13-Feb-24	21-Jun-24
Level 1		73	13-Feb-24	23-May-24
85164-412910	ACT: DETEN. UNIT 1F - Install Acoustic Ceiling Tile	5	13-Feb-24	19-Feb-24
85164-412920	ACT: DETEN. UNIT 1E - Install Acoustic Ceiling Tile	5	20-Feb-24	26-Feb-24
85164-412930	ACT: DETEN. UNIT 1D - Install Acoustic Ceiling Tile	5	29-Mar-24	04-Apr-24
85164-412940	ACT: DETEN. UNIT 1C - Install Acoustic Ceiling Tile	5	05-Apr-24	11-Apr-24
85164-412950	ACT: DETEN. UNIT 1B - Install Acoustic Ceiling Tile	5	10-May-24	16-May-24
85164-412960	ACT: DETEN. UNIT 1A - Install Acoustic Ceiling Tile	5	17-May-24	23-May-24
Level 2		73	27-Feb-24	07-Jun-24
85164-412970	ACT: DETEN. UNIT 2F - Install Acoustic Ceiling Tile	5	27-Feb-24	04-Mar-24
85164-412980	ACT: DETEN. UNIT 2E - Install Acoustic Ceiling Tile	5	05-Mar-24	11-Mar-24
85164-412990	ACT: DETEN. UNIT 2D - Install Acoustic Ceiling Tile	5	12-Apr-24	18-Apr-24
85164-413000	ACT: DETEN. UNIT 2C - Install Acoustic Ceiling Tile	5	19-Apr-24	25-Apr-24
85164-413010	ACT: DETEN. UNIT 2B - Install Acoustic Ceiling Tile	5	24-May-24	31-May-24
85164-413020	ACT: DETEN. UNIT 2A - Install Acoustic Ceiling Tile	5	03-Jun-24	07-Jun-24
Level 3		75	08-Mar-24	21-Jun-24
85164-413270	ACT: DETEN. UNIT 3F - Install Acoustic Ceiling Tile	5	08-Mar-24	14-Mar-24
85164-413280	ACT: DETEN. UNIT 3E - Install Acoustic Ceiling Tile	5	22-Mar-24	28-Mar-24
85164-413030	ACT: DETEN. UNIT 3D - Install Acoustic Ceiling Tile	5	26-Apr-24	02-May-24
85164-413040	ACT: DETEN. UNIT 3C - Install Acoustic Ceiling Tile	5	03-May-24	09-May-24
85164-413050	ACT: DETEN. UNIT 3B - Install Acoustic Ceiling Tile	5	10-Jun-24	14-Jun-24
85164-413060	ACT: DETEN. UNIT 3A - Install Acoustic Ceiling Tile	5	17-Jun-24	21-Jun-24



Actual Work | Critical Remaining Work | Summary
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TASK filter: Construction Activites.

BLAINE Construction Corporation

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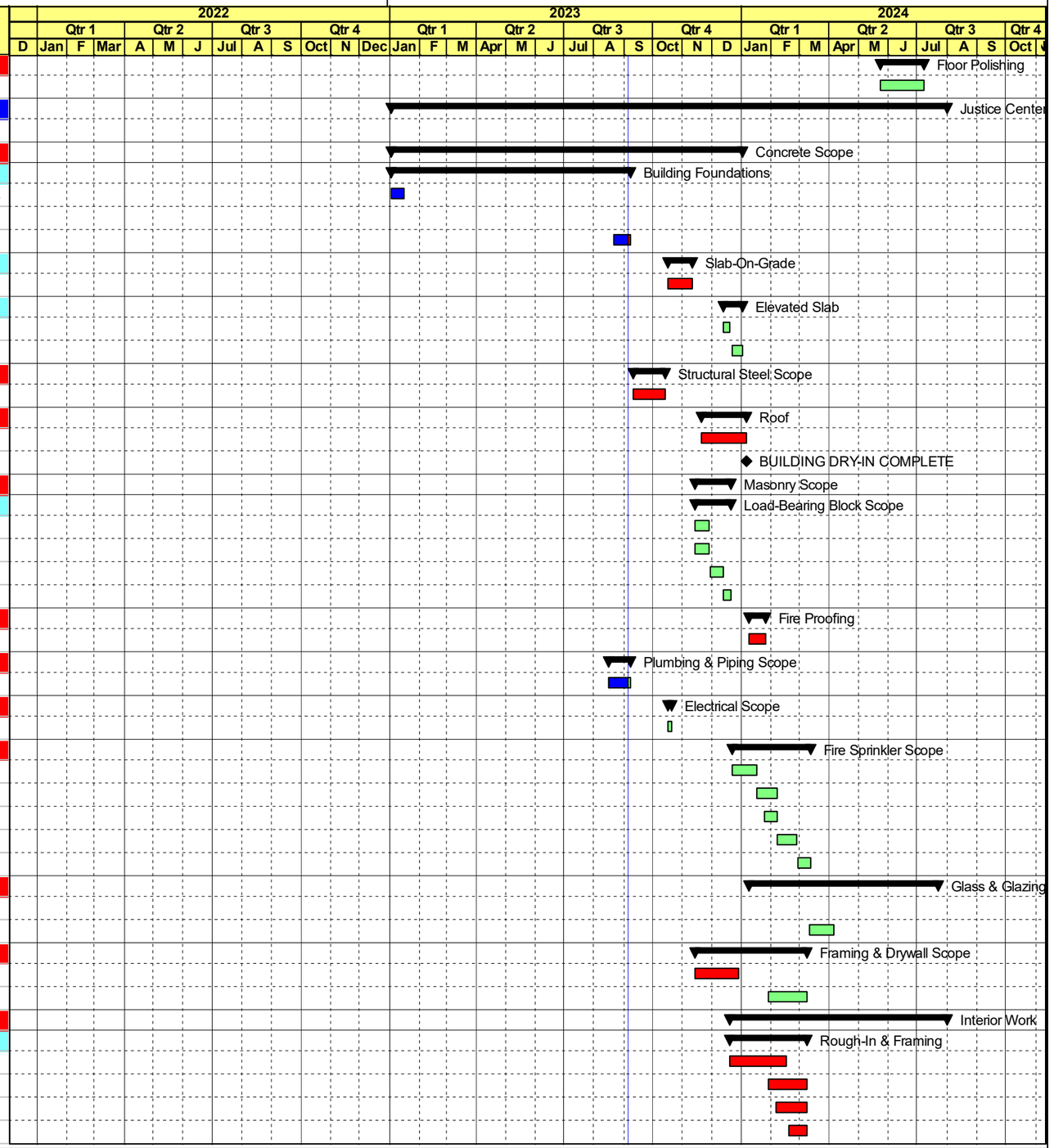
Activity ID	Activity Name	OD	Start	Finish
Floor Polishing		30	24-May-24	08-Jul-24
85164-412900	Floor Polish in Detention Units (ALL LEVELS)	30	24-May-24	08-Jul-24
Justice Center		403	03-Jan-23 A	01-Aug-24
85164-410350	JUSTICE CENTER CONSTRUCTION	225	21-Aug-23 A	22-Jul-24
Concrete Scope		253	03-Jan-23 A	02-Jan-24
Building Foundations		172	03-Jan-23 A	08-Sep-23
85164-414890	CONCRETE: Form, Rein. & Place Bldg. Foundations (1 of 2)	10	03-Jan-23 A	16-Jan-23 A
85164-414100	CONCRETE: Form, Reinforce & Place Building Foundations	109	03-Jan-23 A	08-Sep-23
85164-414900	CONCRETE: Form, Rein. & Place Bldg. Foundations (2 of 2)	10	21-Aug-23 A	08-Sep-23
Slab-On-Grade		20	16-Oct-23	10-Nov-23
85164-414140	CONCRETE: Prepare & Place Slab-On-Grade	20	16-Oct-23	10-Nov-23
Elevated Slab		12	13-Dec-23	02-Jan-24
85164-416300	CONCRETE: Prepare & Place Elevated Slab in Courts Area	5	13-Dec-23	19-Dec-23
85164-416310	CONCRETE: Prepare & Place Elevated Slab in Public Entrance Area	5	22-Dec-23	02-Jan-24
Structural Steel Scope		25	11-Sep-23	13-Oct-23
85164-414110	STEEL: Erect, Deck & Detail Structural Steel at Justice Center	25	11-Sep-23	13-Oct-23
Roof		30	20-Nov-23	05-Jan-24
85164-414160	ROOF: Install Roofing on Justice Center	30	20-Nov-23	05-Jan-24
85164-414480	BUILDING DRY-IN COMPLETE	0		05-Jan-24
Masonry Scope		27	13-Nov-23	21-Dec-23
Load-Bearing Block Scope		27	13-Nov-23	21-Dec-23
85164-414600	Install CMU Walls for Elevator 3 Shaft	10	13-Nov-23	28-Nov-23
85164-414610	Install CMU Walls for Elevator 4 Shaft	10	13-Nov-23	28-Nov-23
85164-410780	LVL 1 - AREA C: Install CMU Walls (Courts)	10	29-Nov-23	12-Dec-23
85164-410790	LVL 1 - AREA D: Install CMU Walls (Public Entrance)	7	13-Dec-23	21-Dec-23
Fire Proofing		15	08-Jan-24	26-Jan-24
85164-416320	FIRE PROOF: Spray Fireproofing as Required	15	08-Jan-24	26-Jan-24
Plumbing & Piping Scope		20	16-Aug-23 A	08-Sep-23
85164-414120	PLUMB: Complete Underslab Rough-In for Justice Center	20	16-Aug-23 A	08-Sep-23
Electrical Scope		5	16-Oct-23	20-Oct-23
85164-414130	ELECT: Complete Underslab Rough-In for Justice Center	5	16-Oct-23	20-Oct-23
Fire Sprinkler Scope		55	22-Dec-23	12-Mar-24
85164-413230	SPRINK: COURTS - Rough-In Overhead Fire Sprinkler Systems	15	22-Dec-23	16-Jan-24
85164-413240	SPRINK: ENTRANCE - Rough-In Overhead Fire Sprinkler Systems	15	17-Jan-24	06-Feb-24
85164-413320	SPRINK: COURTS - Trim-Out Overhead Fire Sprinkler Systems	10	24-Jan-24	06-Feb-24
85164-413330	SPRINK: ENTRANCE - Trim-Out Overhead Fire Sprinkler Systems	15	07-Feb-24	27-Feb-24
85164-413340	SPRINK: COURTS & ENTRANCE - Testing & Inspections	10	28-Feb-24	12-Mar-24
Glass & Glazing Scope		139	08-Jan-24	22-Jul-24
85164-414490	Complete Interior Finishes After Building Dry-In	139	08-Jan-24	22-Jul-24
85164-414370	GLASS: Install Exterior Glass & Glazing	20	11-Mar-24	05-Apr-24
Framing & Drywall Scope		80	13-Nov-23	08-Mar-24
85164-414150	FRAME: Frame & Sheath Exterior Walls of Justice Center	30	13-Nov-23	28-Dec-23
85164-414640	FRAME: Complete Interior Framing	30	29-Jan-24	08-Mar-24
Interior Work		157	20-Dec-23	01-Aug-24
Rough-In & Framing		55	20-Dec-23	08-Mar-24
-400220	Rough-In Overhead MEP Systems	40	20-Dec-23	16-Feb-24
-400200	Frame Interior Wall Partitions	30	29-Jan-24	08-Mar-24
-400210	Rough-In In Wall MEP Systems	25	05-Feb-24	08-Mar-24
-400230	Install In-Wall Blocking	15	19-Feb-24	08-Mar-24



Actual Work | Remaining Work | Critical Remaining Work | Milestone | Summary

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BLAINE Construction Corporation

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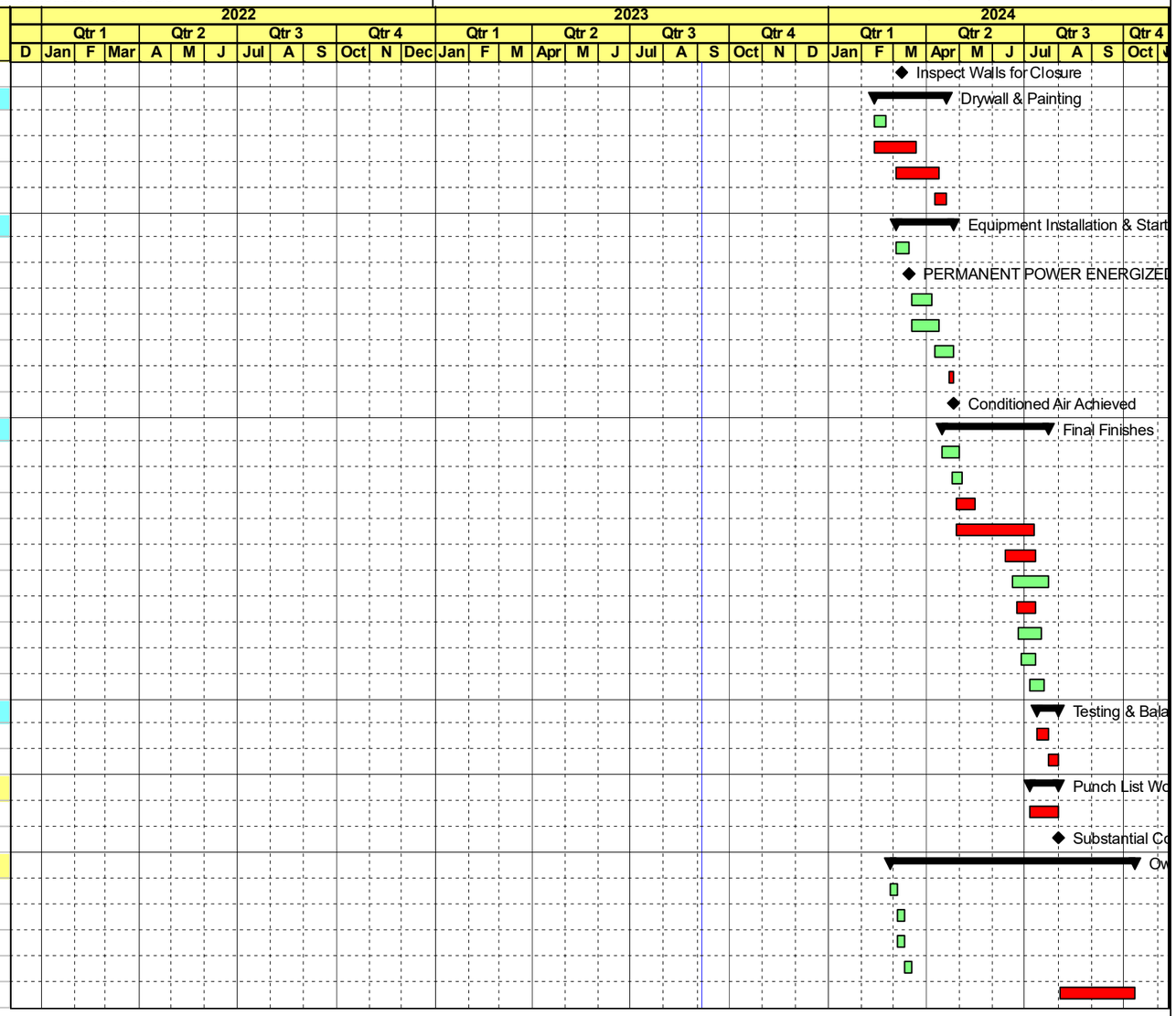
Activity ID	Activity Name	OD	Start	Finish
-400240	Inspect Walls for Closure	0		08-Mar-24
Drywall & Painting		50	12-Feb-24	19-Apr-24
-400250	Paint Exposed Structure	10	12-Feb-24	23-Feb-24
-400260	Insulate & Hang Drywall	30	12-Feb-24	22-Mar-24
-400270	Tape & Finish Drywall	30	04-Mar-24	12-Apr-24
-400280	Prime & One Coat Walls	10	08-Apr-24	19-Apr-24
Equipment Installation & Start-Up		40	04-Mar-24	26-Apr-24
-400180	Set & Terminate Switchgear	10	04-Mar-24	15-Mar-24
-400190	PERMANENT POWER ENERGIZED	0		15-Mar-24
-400420	Install Elevator 3	15	18-Mar-24	05-Apr-24
-400290	Set & Tie-In MEP Equipment Systems	20	18-Mar-24	12-Apr-24
-400440	Install Elevator 4	15	08-Apr-24	26-Apr-24
-400300	Start-Up MEP Equipment	5	22-Apr-24	26-Apr-24
-400310	Conditioned Air Achieved	0		26-Apr-24
Final Finishes		69	15-Apr-24	22-Jul-24
-400320	Install Ceiling Grid	13	15-Apr-24	01-May-24
-400330	Install Interior Storefront Glass & Glazing	7	25-Apr-24	03-May-24
-400340	Install Finished Flooring	13	29-Apr-24	15-May-24
-400350	Install Fixed Millwork & Cabinetry	50	29-Apr-24	09-Jul-24
-400360	Trim-Out MEP Systems	20	13-Jun-24	11-Jul-24
-400430	Complete Final Finishes Installation	23	19-Jun-24	22-Jul-24
-400410	Install Doors & Hardware	13	24-Jun-24	11-Jul-24
-400450	Install Courtroom Fabric Acoustical Walls	15	25-Jun-24	16-Jul-24
-400370	Lay-In Ceiling Tiles	10	27-Jun-24	11-Jul-24
-400380	Final Paint	10	05-Jul-24	18-Jul-24
Testing & Balancing Systems		15	12-Jul-24	01-Aug-24
-400390	Test & Balance MEP Systems	8	12-Jul-24	23-Jul-24
-400400	Generate & Issue Test & Balance Report	8	23-Jul-24	01-Aug-24
Punch List Work / Completion / Turnover		20	05-Jul-24	01-Aug-24
85164-413610	Complete Punch List Work for Substantial Completion	20	05-Jul-24	01-Aug-24
85164-414360	Substantial Completion of New Hamblen Co. Justice Center	0		01-Aug-24*
Owner FF&E Installation ((FOR FURTHER DISCUSSION W/ OWNER))		161	27-Feb-24	11-Oct-24
85164-414680	OWNER FF&E: Kitchen / Install Refrigerant Line Sets	5	27-Feb-24	04-Mar-24
85164-415340	OWNER FF&E: Install Freezer	5	05-Mar-24	11-Mar-24
85164-414690	OWNER FF&E: Set & Tie-In Laundry Equipment	5	05-Mar-24	11-Mar-24
85164-415400	OWNER FF&E: Install Food Service Equipment	5	12-Mar-24	18-Mar-24
85164-414650	OWNER FF&E: Install Furniture	50	02-Aug-24	11-Oct-24



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BLAINE Construction Corporation

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Hamblen County Government
Jail / Justice Center Project Expenditures
As of August 31, 2023

Category of Costs	Description	Amount		Total Per Category
Moseley Architects				
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	$ 943,700.00		
Paid in FY2021	Design & Construction Planning Phase	$ 699,828.51		
Paid in FY2022	Design & Construction Planning Phase	$ 3,114,662.02		
Paid in FY2023	Design & Construction Planning Phase	$ 465,833.45		
Paid in FY2024	Design & Construction Planning Phase	$ 164,836.00		
				$ 5,388,859.98
BurWil Construction				
Paid in FY2021	Project Management	$ 283,597.96		
Paid in FY2022	Project Management	$ 227,515.00		
Paid in FY2023	Project Management	$ 313,002.65		
Paid in FY2024	Project Management	$ 41,697.06		
				$ 865,812.67
Blaine Construction				
Paid in FY2022	Construction	$ 18,460,845.00		
Paid in FY2023	Construction	$ 29,880,119.16		
Paid in FY2024	Construction	$ 8,452,974.00		
				$ 56,793,938.16
Entegrity Consulting				
Paid in FY2021	Commissioning Services	$ 3,294.00		
Paid in FY2022	Commissioning Services	$ 4,392.00		
Paid in FY2023	Commissioning Services	$ 3,074.40		
				$ 10,760.40
Property Acquisition				
Paid Prior to FY2021		$ 1,250,751.07		
Paid in FY2021		$ 895,659.17		
Paid in FY2022		$ 1,326.52		$ 2,147,736.76
Other Costs				
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 109,649.17		
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 169,962.00		
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 122,120.00		
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs			
	GEO Testing	$ 171,912.50	*	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	$ 54,000.00		
Paid in FY2023	Deacon Foodservice Solutions	$ 251,563.81		
Paid in FY2024	Deacon Foodservice Solutions	$ 66,504.71		
1/12/2023	TN Dept of Enviornment & Conservation - Storm Water Annual Fee	$ 500.00		
				$ 946,212.19
	Total Expenditures on Jail / Justice Center Project			**$ 66,153,320.16**

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Hamblen County Government
Finance Committee
Monday, September 11, 2023
Hamblen County Courthouse – Large Courtroom

MINUTES

Members Present:
Bobby Haun, Thomas Doty, Chris Cutshaw, Stan Harville, Peggy Howell, Rodney Long, Mike Reed, Mike Richardson

Members Absent:
Jow Huntsman, Sr.

Call to Order
Chairman Bobby Haun called the meeting to order at 5:25 p.m.

Visitors Wishing to Address the Committee
Alan Brooks, Linda Noe, Gwen Holden, Eddie Cox

Recurring Business

a. Expenditure Reports –August 2023 (Information Only – No Action Necessary)
b. Monthly Checks -August 2023 (Information Only- No Action Necessary

Old Business

a. None

New Business

a. Resolution 23-__-Wheel Tax Resolution Revision 1st Vote
Motion (Thomas Doty/Mike Richardson, all in favor except one "No" vote from Peggy Howell) to approve Resolution 23-__-Wheel Tax Resolution Revision-1st Vote for the County Commission Meeting on September 21, 2023.
b. Budget Amendments
    i. Hamblen County Board of Education Budget Amendment #3 Increase of $567,511.69
    Motion (Thomas Doty/Chris Cutshaw, all in favor) to approve the Hamblen County Board of Education Budget Amendment #3 for $567,511.69.
    ii. Fund #101 Agricultural and Natural Resources $2,287.56
    Motion (Rodney Long/Mike Richardson, all in favor) to approve the Budget Amendment for Fund #101 Agricultural and Natural Resources for $2,287.56
    iii. Fund #101 Civil Defense $710.10
    Motion Thomas Doty/ Peggy Howell, all in favor) to approve the Budget Amendment for Fund #101 Civil Defense for $701.10
    iv. Fund #101 Jail $196
    Motion (Stan Harville/Mike Reed, all in favor) to approve the Budget Amendment for Fund #101 Jail for$196.

Items of Interest (No Action Necessary)

a. Planning Commission Building Permit Report- August 2023
b. County Attorney Invoices-August 2023
c. Trustee Report- August 1, 2023 -August 31, 2023

Adjournment - There being no further business, Chairman Haun adjourned the Finance Committee Meeting at 5:58.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY

FINANCE COMMITTEE

Bobby Haun
Chairman

Thomas Doty
Vice-Chairman

Chris Cutshaw
Ex-Officio

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Mike Reed
Member

Mike Richardson
Member

Hamblen County Government
FINANCE COMMITTEE

Monday, September 11, 2023
Immediately following the adjournment of the Justice Center/Public Safety Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order-** *Chairman Bobby Haun*

2. **Visitors Wishing to Address the Committee About Agenda Items Only** – *Chairman Bobby Haun* (*Visitors will be allotted 3 minutes to speak)*

3. **Recurring Business –** *Chairman Bobby Haun*
   a. Expenditure Reports – August 2023 (*Information Only-No Action Necessary*)
   b. Monthly Checks August 2023 (*Information Only-No Action Necessary)*

4. **Old Business** – *Chairman Bobby Haun*
   a. None

5. **New Business** – *Chairman Bobby Haun*
   a. Resolution 23-__-Wheel Tax Resolution Revision-1st Vote-*County Mayor Bill Brittain*
   b. Budget Amendments-*Finance Director-Amanda Hale*
      i. Hamblen County Board of Education Budget Amendment #3 Increase of $567,511.69-*Traci Antrican, Supervisor of Business, Hamblen County Board of Education*
      ii. Fund #101 Agricultural and Natural Resources $2,287.56
      iii. Fund #101 Civil Defense $701.10
      iv. Fund #101 Jail $196

6. **Items of Interest (No Action Necessary)** – *Chairman Bobby Haun*
   a. Planning Commission Building Permit Report- August 2023
   b. County Attorney Invoices - August 2023
   c. Trustee Report- August 1,2023 – August 31, 2023

7. **Adjournment** – *Chairman Bobby Haun*

Return to Regular Calendar

EXPENDITURE REPORTS

August 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

August 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	220,659.00	0.00	220,659.00	20,094.63	37,899.21	27,649.28	155,110.51	70.29%
51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	264,174.00	0.00	264,174.00	20,123.57	32,752.76	17,536.76	213,884.48	80.96%
51400 County Attorney	31,303.00	0.00	31,303.00	599.66	707.32	0.00	30,595.68	97.74%
51500 Election Commission	351,120.00	0.00	351,120.00	21,543.27	56,007.13	7,932.32	287,180.55	81.79%
51600 Register Of Deeds	445,959.00	0.00	445,959.00	38,602.69	56,986.95	18,910.57	370,061.48	82.98%
51720 Planning	271,673.00	0.00	271,673.00	20,113.72	39,039.42	2,962.51	229,671.07	84.54%
51750 Codes Compliance	67,637.00	0.00	67,637.00	5,142.45	8,694.25	0.00	58,942.75	87.15%
51760 Geographical Information Systems	101,437.00	0.00	101,437.00	5,158.26	8,320.45	0.00	93,116.55	91.80%
51810 Other Facilities	1,005,752.00	0.00	1,005,752.00	87,648.41	147,750.97	81,126.58	776,874.45	77.24%
51910 Preservation Of Records	23,043.00	0.00	23,043.00	1,844.66	2,545.44	1,489.91	19,007.65	82.49%
52100 Accounting And Budgeting	537,843.00	0.00	537,843.00	53,202.91	74,727.20	1,252.51	461,863.29	85.87%
52300 Property Assessor's Office	413,396.00	0.00	413,396.00	34,040.29	52,237.49	20,760.75	340,397.76	82.34%
52310 Reappraisal Program	141,564.00	0.00	141,564.00	6,018.84	8,933.63	6,658.90	125,971.47	88.99%
52400 County Trustee's Office	425,256.00	0.00	425,256.00	58,137.52	76,110.41	10,408.03	338,737.56	79.65%
52500 County Clerk's Office	665,108.00	0.00	665,108.00	50,694.73	106,447.06	3,061.90	555,599.04	83.54%
52600 Data Processing	169,997.00	0.00	169,997.00	14,472.24	21,817.74	40,400.67	107,778.59	63.40%
52900 Other Finance	375,899.00	0.00	375,899.00	28,018.61	40,970.22	27,723.12	307,205.66	81.73%
53100 Circuit Court	1,118,652.00	0.00	1,118,652.00	79,487.38	174,825.42	17,166.17	926,660.41	82.84%
53300 General Sessions Court	697,369.00	0.00	697,369.00	52,199.43	82,029.30	2,254.75	613,084.95	87.91%
53330 Drug Court	171,620.00	0.00	171,620.00	14,494.33	19,583.69	4,618.00	147,418.31	85.90%
53400 Chancery Court	435,025.00	0.00	435,025.00	31,405.00	72,108.53	13,527.08	349,389.39	80.31%
53500 Juvenile Court	366,283.00	0.00	366,283.00	23,978.88	37,565.59	3,335.18	325,382.23	88.83%
53900 Other Admin Of Justice - Mental Health	157,550.00	0.00	157,550.00	5,718.68	7,085.47	2,298.00	148,166.53	94.04%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

August 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53920 Courtroom Security	1,071,623.00	0.00	1,071,623.00	74,510.87	124,741.22	3,746.84	943,134.94	88.01%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	4,119,658.00	60,000.00	4,179,658.00	469,889.43	680,077.49	300,804.88	3,198,775.63	76.53%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
54210 Jail	6,224,278.00	0.00	6,224,278.00	430,582.24	751,683.36	1,005,909.60	4,466,685.04	71.76%
54220 Workhouse	119,471.00	0.00	119,471.00	9,763.36	15,661.23	0.00	103,809.77	86.89%
54250 Work Release Program	432,081.00	0.00	432,081.00	20,893.34	36,344.46	4,931.98	390,804.56	90.45%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
54410 Civil Defense	153,410.00	0.00	153,410.00	8,820.72	12,749.23	5,438.93	135,221.84	88.14%
54490 Other Emergency Management	242,789.00	0.00	242,789.00	0.00	60,697.25	0.00	182,091.75	75.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	968.88	368.50	5,506.62	80.46%
54610 County Coroner/Medical Examiner	206,040.00	0.00	206,040.00	19,938.11	32,588.11	34,371.47	139,080.42	67.50%
54900 Other Public Safety	24,000.00	0.00	24,000.00	0.00	0.00	13,580.00	10,420.00	43.42%
55110 Local Health Center	1,054,800.00	0.00	1,054,800.00	61,040.94	100,280.62	28,208.36	926,311.02	87.82%
55120 Rabies And Animal Control	449,000.00	0.00	449,000.00	62,714.06	93,626.11	7,582.69	347,791.20	77.46%
55140 Nursing Home	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
55170 Alcohol And Drug Programs	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	0.00	0.00	0.00	27,500.00	100.00%
55710 Sanitation Management	19,000.00	0.00	19,000.00	0.00	0.00	0.00	19,000.00	100.00%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	0.00	0.00	95,000.00	100.00%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	0.00	0.00	11,600.00	100.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00	100.00%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

August 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56500 Libraries	335,700.00	0.00	335,700.00	18,100.00	102,025.00	0.00	233,675.00	69.61%
56700 Parks And Fair Boards	346,751.00	0.00	346,751.00	27,182.01	49,069.56	19,131.50	278,549.94	80.33%
56900 Other Social, Cultural And Recreational	356,000.00	0.00	356,000.00	0.00	0.00	0.00	356,000.00	100.00%
57100 Agricultural Extension Service	192,753.00	0.00	192,753.00	4.45	4.45	0.00	192,748.55	100.00%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
57500 Soil Conservation	63,435.00	0.00	63,435.00	4,490.44	7,401.85	0.00	56,033.15	88.33%
57800 Storm Water Management	105,488.00	0.00	105,488.00	6,242.44	8,725.72	11,011.65	85,750.63	81.29%
58110 Tourism	54,700.00	0.00	54,700.00	49.92	23,900.92	0.00	30,799.08	56.31%
58120 Industrial Development	641,000.00	0.00	641,000.00	0.00	0.00	0.00	641,000.00	100.00%
58300 Veterans' Services	37,039.00	0.00	37,039.00	2,786.34	4,514.65	40.50	32,483.85	87.70%
58600 Employee Benefits	748,958.00	0.00	748,958.00	11,329.00	628,620.05	0.00	120,337.95	16.07%
58900 Miscellaneous	316,300.00	0.00	316,300.00	4,000.00	32,696.21	5,159.92	278,443.87	88.03%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
91110 General Administration Projects	411,500.00	0.00	411,500.00	0.00	0.00	1,434.80	410,065.20	99.65%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	156,000.00	0.00	156,000.00	0.00	0.00	851,419.45	-695,419.45	-445.78%
91140 Public Health And Welfare Projects	435,895.00	0.00	435,895.00	0.00	0.00	0.00	435,895.00	100.00%
91150 Social, Cultural And Recreation Projects	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99100 Transfers Out	0.00	0.00	0.00	3,793.28	47,509.72	0.00	-47,509.72	
General Fund #(101)	27,415,215.00	60,000.00	27,475,215.00	1,909,355.55	3,979,031.74	2,604,214.06	20,891,969.20	76.04%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

August 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

116 Sanitation

Fund(s) Selected:
116

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,648,932.00	0.00	3,648,932.00	241,112.09	403,675.72	160,149.29	3,085,106.99	84.55%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Solid Waste/Sanitation Fund #(116)	3,648,932.00	0.00	3,648,932.00	241,112.09	403,675.72	160,149.29	3,085,106.99	84.55%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

August 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

131 Highway

Fund(s) Selected:
131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	502,824.00	0.00	502,824.00	31,834.63	131,321.35	21,132.23	350,370.42	69.68%
62000 Highway And Bridge Maintenance	2,248,611.00	0.00	2,248,611.00	150,531.92	229,925.65	158,696.89	1,859,988.46	82.72%
63100 Operation And Maintenance Of Equipment	597,134.00	0.00	597,134.00	30,043.22	38,845.84	85,629.58	472,658.58	79.15%
66000 Employee Benefits	24,725.00	0.00	24,725.00	0.00	16,870.32	0.00	7,854.68	31.77%
68000 Capital Outlay	245,000.00	0.00	245,000.00	0.00	0.00	0.00	245,000.00	100.00%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Highway/Public Works Fund (#131)	3,618,294.00	0.00	3,618,294.00	212,409.77	416,963.16	265,458.70	2,935,872.14	81.14%

Return to Regular Calendar

MONTHLY CHECKS

August 2023

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 9/1/2023 11:59:03 AM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
51100	334	Maintenance Agreements	08/03/2023	1010277311	Open Meeting Technologies,LLC		3,500.00
51100	341	Pauper Burials	08/03/2023	1010277268	Allen Funeral Home Inc		2,250.00
51100	341	Pauper Burials	08/17/2023	1010277401	Mayes Mortuary		1,250.00
51100	599	Other Charges	08/03/2023	1010277323	TN County Services Association		350.00
51100		**County Commission**			**Check Count: 4**	**Total:**	**7,350.00**
51300	307	Communication	08/03/2023	1010277275	Century Link/Business Services		14.95
51300	307	Communication	08/10/2023	1010277335	AT&T		90.00
51300	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		268.46
51300	355	Travel	08/17/2023	1010277385	Fuelman		65.22
51300	599	Other Charges	08/03/2023	1010277323	TN County Services Association		350.00
51300	599	Other Charges	08/10/2023	1010277358	South Marketing Group		650.00
51300	599	Other Charges	08/24/2023	1010277439	English Mountain Spring Water		7.00
51300		**County Mayor/Executive**			**Check Count: 7**	**Total:**	**1,445.63**
51400	331	Legal Services	08/03/2023	1010277251	Anderson Busby PLLC		4,950.00
51400	331	Legal Services	08/03/2023	1010277252	Capps & Byrd LLP		1,085.50
51400	331	Legal Services	08/10/2023	1010277361	Taylor Law Firm		162.00
51400	331	Legal Services	08/24/2023	1010277433	Capps & Byrd LLP		330.00
51400		**County Attorney**			**Check Count: 4**	**Total:**	**6,527.50**
51500	307	Communication	08/03/2023	1010277275	Century Link/Business Services		3.16
51500	349	Printing, Stationery And Forms	08/03/2023	1010277265	Acme Printing Company, Inc		572.00
51500	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		68.85
51500	435	Office Supplies	08/24/2023	1010277439	English Mountain Spring Water		14.00
51500	435	Office Supplies	08/24/2023	1010277440	Evans Office Supply Co		564.74
51500		**Election Commission**			**Check Count: 5**	**Total:**	**1,222.75**

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
51600	307	Communication	08/03/2023	1010277275	Century Link/Business Services		1.30
51600	320	Dues And Memberships	08/10/2023	1010277339	County Officials Association		842.00
51600	320	Dues And Memberships	08/10/2023	1010277362	TN Registers Association		135.00
51600	709	Data Processing Equipment	08/10/2023	1010277336	Business Information Systems		1,129.95
51600	709	Data Processing Equipment	08/24/2023	1010277440	Evans Office Supply Co		259.48
51600		**Register Of Deeds**			**Check Count: 5**	**Total:**	**2,367.73**
51720	307	Communication	08/03/2023	1010277275	Century Link/Business Services		5.17
51720	307	Communication	08/03/2023	1010277330	Verizon Wireless		102.00
51720	307	Communication	08/31/2023	1010277507	Verizon Wireless		102.00
51720	331	Legal Services	08/03/2023	1010277252	Capps & Byrd LLP		67.50
51720	331	Legal Services	08/24/2023	1010277433	Capps & Byrd LLP		614.16
51720	332	Legal Notices, Recording And Court Costs	08/31/2023	1010277471	Citizen Tribune		47.67
51720	338	Maintenance And Repair Services - Vehicles	08/17/2023	1010277423	Ultimate Shine Car Wash		15.00
51720	338	Maintenance And Repair Services - Vehicles	08/31/2023	1010277494	Porter's Tire Store Inc.		87.90
51720	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		58.62
51720	425	Gasoline	08/17/2023	1010277385	Fuelman		40.79
51720	435	Office Supplies	08/03/2023	1010277288	Evans Office Supply Co		603.46
51720	435	Office Supplies	08/24/2023	1010277440	Evans Office Supply Co		206.39
51720		**Planning**			**Check Count: 12**	**Total:**	**1,950.66**
51810	307	Communication	08/10/2023	1010277335	AT&T		490.44
51810	307	Communication	08/17/2023	1010277373	AT&T		663.45
51810	307	Communication	08/17/2023	1010277402	MetTel		941.74
51810	307	Communication	08/31/2023	1010277501	Telecom Audit Group LLC		3,541.80
51810	334	Maintenance Agreements	08/03/2023	1010277258	Lakeway Fire Protection, Inc		290.00
51810	334	Maintenance Agreements	08/03/2023	1010277290	Gallaher & Associates Inc		450.00
51810	334	Maintenance Agreements	08/10/2023	1010277345	GFL Environmental Holdings, Inc		91.52

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51810	334	Maintenance Agreements	08/17/2023	1010277383	Cummins Crosspoint Inc.	1,208.36
51810	334	Maintenance Agreements	08/17/2023	1010277420	TN Dept Of Labor Workforce Development	60.00
51810	334	Maintenance Agreements	08/24/2023	1010277451	Murrell Burglar Alarm Co Inc	116.00
51810	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277253	City Electric Supply	76.45
51810	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277259	Lowe's	61.24
51810	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277280	Ricky S Coffey	300.00
51810	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277283	Darien DeMayo	115.00
51810	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277301	Lowe's	167.96
51810	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277324	Tractor Supply	179.98
51810	335	Maintenance And Repair Service - Buildings	08/10/2023	1010277351	Morristown Signs, Inc	15.00
51810	335	Maintenance And Repair Service - Buildings	08/17/2023	1010277403	Morristown Signs, Inc	100.00
51810	335	Maintenance And Repair Service - Buildings	08/17/2023	1010277418	T.E.G. Enterprises, Inc	285.00
51810	335	Maintenance And Repair Service - Buildings	08/24/2023	1010277436	Darien DeMayo	90.00
51810	335	Maintenance And Repair Service - Buildings	08/31/2023	1010277472	City Electric Supply	119.00
51810	335	Maintenance And Repair Service - Buildings	08/31/2023	1010277477	Fenco Supply Co	1,630.44
51810	336	Maintenance And Repair Services - Equipment	08/17/2023	1010277399	Lane Sales Power Equipment	175.86
51810	338	Maintenance And Repair Services - Vehicles	08/17/2023	1010277423	Ultimate Shine Car Wash	75.00
51810	338	Maintenance And Repair Services - Vehicles	08/31/2023	1010277494	Porter's Tire Store Inc.	136.90
51810	399	Other Contracted Services	08/24/2023	1010277439	English Mountain Spring Water	29.00
51810	410	Custodial Supplies	08/03/2023	1010277326	Unifirst	196.07
51810	410	Custodial Supplies	08/24/2023	1010277446	Kelsan Inc	5,711.86
51810	410	Custodial Supplies	08/31/2023	1010277485	Kelsan Inc	4,934.34
51810	415	Electricity	08/17/2023	1010277404	Morristown Utilities	1,577.00
51810	415	Electricity	08/24/2023	1010277449	Morristown Utilities	31,210.00
51810	425	Gasoline	08/17/2023	1010277385	Fuelman	499.18
51810	434	Natural Gas	08/17/2023	1010277375	Atmos Energy	874.58
51810	451	Uniforms	08/03/2023	1010277326	Unifirst	217.26

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
51810		**Other Facilities**			**Check Count: 33**	**Total:**	**56,630.43**
51910	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		59.12
51910	435	Office Supplies	08/31/2023	1010277480	Gaylord Bros		324.08
51910	435	Office Supplies	08/24/2023	9101000361	Cynthia R Lane		59.90
51910		**Preservation Of Records**			**Check Count: 3**	**Total:**	**443.10**
52100	312	Contracts With Private Agencies	08/17/2023	1010277413	Shred-A-Way of East Tennessee, Inc.		575.00
52100	334	Maintenance Agreements	08/10/2023	1010277357	Skyward Inc		15,618.00
52100	435	Office Supplies	08/03/2023	1010277288	Evans Office Supply Co		242.20
52100	435	Office Supplies	08/24/2023	1010277440	Evans Office Supply Co		436.47
52100	524	In Service/Staff Development	08/17/2023	1010277391	HomeTrust Bank		200.00
52100		**Accounting And Budgeting**			**Check Count: 5**	**Total:**	**17,071.67**
52300	307	Communication	08/03/2023	1010277275	Century Link/Business Services		2.02
52300	320	Dues And Memberships	08/03/2023	1010277320	TN Assn Of Assessing Officers		1,350.00
52300	338	Maintenance And Repair Services - Vehicles	08/17/2023	1010277423	Ultimate Shine Car Wash		30.00
52300	338	Maintenance And Repair Services - Vehicles	08/31/2023	1010277494	Porter's Tire Store Inc.		1,201.44
52300	355	Travel	08/17/2023	1010277384	Keith Ely		45.59
52300	411	Data Processing Supplies	08/24/2023	1010277427	Evans Office Supply Co		22.00
52300	425	Gasoline	08/17/2023	1010277385	Fuelman		195.81
52300	435	Office Supplies	08/24/2023	1010277439	English Mountain Spring Water		57.00
52300		**Property Assessor's Office**			**Check Count: 8**	**Total:**	**2,903.86**
52310	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		61.10
52310		**Reappraisal Program**			**Check Count: 1**	**Total:**	**61.10**
52400	307	Communication	08/03/2023	1010277275	Century Link/Business Services		0.05
52400	320	Dues And Memberships	08/31/2023	1010277502	TN County Trustees' Association		150.00

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
52400	334	Maintenance Agreements	08/10/2023	1010277337	Catalis Payments		15,654.50
52400	348	Postal Charges	08/10/2023	1010277340	County Record Services, LLC		9,000.00
52400	349	Printing, Stationery And Forms	08/10/2023	1010277342	Custom Printing		2,738.23
52400	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		60.01
52400	435	Office Supplies	08/17/2023	1010277413	Shred-A-Way of East Tennessee, Inc.		315.00
52400	435	Office Supplies	08/24/2023	1010277439	English Mountain Spring Water		15.00
52400	719	Office Equipment	08/31/2023	1010277498	SOS Computers, LLC		1,349.38
52400		**County Trustee's Office**			**Check Count: 9**	**Total:**	**29,282.17**
52500	307	Communication	08/03/2023	1010277275	Century Link/Business Services		5.87
52500	349	Printing, Stationery And Forms	08/24/2023	1010277427	Evans Office Supply Co		476.00
52500	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		65.08
52500	435	Office Supplies	08/03/2023	1010277288	Evans Office Supply Co		741.48
52500	435	Office Supplies	08/17/2023	1010277378	Business Information Systems		264.00
52500	435	Office Supplies	08/24/2023	1010277439	English Mountain Spring Water		43.00
52500	435	Office Supplies	08/24/2023	1010277440	Evans Office Supply Co		89.18
52500		**County Clerk's Office**			**Check Count: 7**	**Total:**	**1,684.61**
52600	312	Contracts With Private Agencies	08/03/2023	1010277282	CyberFOX, LLC		308.70
52600	312	Contracts With Private Agencies	08/17/2023	1010277406	MUS Fibernet		1,041.98
52600	317	Data Processing Services	08/03/2023	1010277292	GovConnection, Inc.		1,812.18
52600	317	Data Processing Services	08/10/2023	1010277364	Robert Tucker		558.99
52600	317	Data Processing Services	08/24/2023	1010277443	GovConnection, Inc.		1,817.57
52600	317	Data Processing Services	08/31/2023	1010277504	Robert Tucker		369.98
52600	709	Data Processing Equipment	08/03/2023	1010277257	Home Depot Credit Services		11.66
52600	709	Data Processing Equipment	08/03/2023	1010277278	City Electric Supply		165.00
52600	709	Data Processing Equipment	08/03/2023	1010277297	Home Depot Credit Services		860.50
52600	709	Data Processing Equipment	08/03/2023	1010277301	Lowe's		16.14

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund:	**General Fund #(101)**						
52600	709	Data Processing Equipment	08/31/2023	1010277467	CDW Government, Inc		160.40
52600	709	Data Processing Equipment	08/31/2023	1010277481	GovConnection, Inc.		601.58
52600	709	Data Processing Equipment	08/31/2023	1010277484	Home Depot Credit Services		24.90
52600		**Data Processing**			**Check Count: 13**	**Total:**	**7,749.58**
52900	307	Communication	08/03/2023	1010277275	Century Link/Business Services		1.00
52900	307	Communication	08/10/2023	1010277335	AT&T		89.23
52900	317	Data Processing Services	08/03/2023	1010277307	MUS Fibernet		118.20
52900	317	Data Processing Services	08/31/2023	1010277491	MUS Fibernet		118.20
52900	330	Operating Lease Payments	08/03/2023	1010277313	Mark Sawyer		2,100.00
52900	330	Operating Lease Payments	08/10/2023	1010277356	Mark Sawyer		800.00
52900	330	Operating Lease Payments	08/31/2023	1010277497	Mark Sawyer		2,500.00
52900	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277289	Fish Window Cleaning		30.00
52900	335	Maintenance And Repair Service - Buildings	08/10/2023	1010277352	Nies Mechanical, LLC		318.00
52900	335	Maintenance And Repair Service - Buildings	08/31/2023	1010277478	Fish Window Cleaning		30.00
52900	351	Rentals	08/10/2023	1010277354	Quality Waste		26.25
52900	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		48.23
52900	415	Electricity	08/17/2023	1010277404	Morristown Utilities		701.00
52900	435	Office Supplies	08/24/2023	1010277439	English Mountain Spring Water		22.00
52900	435	Office Supplies	08/24/2023	1010277440	Evans Office Supply Co		215.78
52900		**Other Finance**			**Check Count: 15**	**Total:**	**7,117.89**
53100	194	Jury And Witness Expense	08/24/2023	1010277426	Dutch Restaurant Group, LLC		186.81
53100	194	Jury And Witness Expense	08/24/2023	1010277437	Dutch Restaurant Group, LLC		241.12
53100	307	Communication	08/03/2023	1010277275	Century Link/Business Services		5.36
53100	307	Communication	08/10/2023	1010277335	AT&T		38.76
53100	349	Printing, Stationery And Forms	08/17/2023	1010277414	Shred-It		14.00
53100	349	Printing, Stationery And Forms	08/24/2023	1010277452	R Chatfield Co, Inc		700.00

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 9/1/2023 11:59:03 AM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
53100	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		335.79
53100	435	Office Supplies	08/03/2023	1010277288	Evans Office Supply Co		57.86
53100	435	Office Supplies	08/17/2023	1010277377	Big M Janitorial		146.00
53100	435	Office Supplies	08/17/2023	1010277391	HomeTrust Bank		15.00
53100	435	Office Supplies	08/17/2023	1010277400	Local Government Corporation		112.50
53100	435	Office Supplies	08/24/2023	1010277440	Evans Office Supply Co		175.55
53100		**Circuit Court**			**Check Count: 12**	**Total:**	**2,028.75**
53300	307	Communication	08/03/2023	1010277275	Century Link/Business Services		2.65
53300	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		58.65
53300	435	Office Supplies	08/17/2023	1010277391	HomeTrust Bank		26.94
53300	435	Office Supplies	08/24/2023	1010277439	English Mountain Spring Water		43.00
53300	435	Office Supplies	08/03/2023	9101000346	Wayne Douglas Collins		365.90
53300		**General Sessions Court**			**Check Count: 5**	**Total:**	**497.14**
53330	307	Communication	08/03/2023	1010277310	One Step Software Inc.		100.00
53330	307	Communication	08/10/2023	1010277335	AT&T		153.85
53330	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		40.66
53330	399	Other Contracted Services	08/17/2023	1010277395	Joyful Life Counselling, LLC		6,000.00
53330	425	Gasoline	08/17/2023	1010277385	Fuelman		53.48
53330		**Drug Court**			**Check Count: 5**	**Total:**	**6,347.99**
53400	302	Advertising	08/24/2023	1010277434	Citizen Tribune		304.00
53400	307	Communication	08/03/2023	1010277275	Century Link/Business Services		6.96
53400	307	Communication	08/10/2023	1010277335	AT&T		22.18
53400	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		96.92
53400	435	Office Supplies	08/24/2023	1010277439	English Mountain Spring Water		15.00
53400	435	Office Supplies	08/24/2023	1010277440	Evans Office Supply Co		257.08

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
53400	435	Office Supplies	08/31/2023	1010277487	Local Government Corporation		125.00
53400		**Chancery Court**			**Check Count: 7**	**Total:**	**827.14**
53500	307	Communication	08/03/2023	1010277275	Century Link/Business Services		2.18
53500	320	Dues And Memberships	08/24/2023	1010277438	East TN Council on Children and Youth		50.00
53500	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		82.86
53500	422	Food Supplies	08/24/2023	1010277439	English Mountain Spring Water		21.00
53500	435	Office Supplies	08/03/2023	1010277265	Acme Printing Company, Inc		68.71
53500	435	Office Supplies	08/03/2023	1010277288	Evans Office Supply Co		108.95
53500		**Juvenile Court**			**Check Count: 6**	**Total:**	**333.70**
53900	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc		40.65
53900	435	Office Supplies	08/31/2023	1010277498	SOS Computers, LLC		1,151.98
53900		**Other Admin Of Justice - Mental Health**			**Check Count: 2**	**Total:**	**1,192.63**
53920	451	Uniforms	08/03/2023	1010277263	TruBlu Tactical Police Supply		3,699.50
53920	451	Uniforms	08/17/2023	1010277422	TruBlu Tactical Police Supply		1,017.86
53920	716	Law Enforcement Equipment	08/18/2023	1010277425	Unit Solutions Inc		999.00
53920	716	Law Enforcement Equipment	08/31/2023	1010277459	Galls, LLC		325.90
53920		**Courtroom Security**			**Check Count: 4**	**Total:**	**6,042.26**
54110	307	Communication	08/03/2023	1010277275	Century Link/Business Services		83.33
54110	307	Communication	08/03/2023	1010277330	Verizon Wireless		1,915.98
54110	307	Communication	08/10/2023	1010277335	AT&T		583.85
54110	307	Communication	08/17/2023	1010277374	AT&T Mobility		1,144.75
54110	334	Maintenance Agreements	08/17/2023	1010277376	Axon Enterprise, Inc.		91,190.54
54110	334	Maintenance Agreements	08/17/2023	1010277391	HomeTrust Bank		135.00
54110	336	Maintenance And Repair Services - Equipment	08/31/2023	1010277479	Joshua David Garrison		100.00

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	338	Maintenance And Repair Services - Vehicles	08/03/2023	1010277284	Kenny Drinnon	930.93
54110	338	Maintenance And Repair Services - Vehicles	08/03/2023	1010277329	Valvoline, Inc.	593.97
54110	338	Maintenance And Repair Services - Vehicles	08/17/2023	1010277423	Ultimate Shine Car Wash	530.00
54110	338	Maintenance And Repair Services - Vehicles	08/24/2023	1010277448	Morristown Signs, Inc	275.00
54110	338	Maintenance And Repair Services - Vehicles	08/24/2023	1010277458	Xtreme Towing & Automotive Collision Center	3,099.20
54110	338	Maintenance And Repair Services - Vehicles	08/31/2023	1010277475	Kenny Drinnon	1,251.22
54110	338	Maintenance And Repair Services - Vehicles	08/31/2023	1010277496	RJK Automotive Enterprises Inc	176.14
54110	338	Maintenance And Repair Services - Vehicles	08/31/2023	9101000365	Rodger D Ricker	108.00
54110	348	Postal Charges	08/17/2023	1010277391	HomeTrust Bank	87.48
54110	349	Printing, Stationery And Forms	08/24/2023	1010277429	R Chatfield Co, Inc	110.00
54110	351	Rentals	08/17/2023	1010277418	T.E.G. Enterprises, Inc	85.00
54110	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc	87.54
54110	353	Towing Services	08/03/2023	1010277319	Ronald Tipton	165.00
54110	355	Travel	08/03/2023	1010277294	Steven Earl Haag	160.00
54110	355	Travel	08/10/2023	1010277348	Todd J Harris	93.50
54110	355	Travel	08/10/2023	1010277367	Travis M Whitaker	88.50
54110	355	Travel	08/17/2023	1010277369	HomeTrust Bank	1,432.00
54110	355	Travel	08/17/2023	1010277391	HomeTrust Bank	271.64
54110	355	Travel	08/03/2023	9101000347	Bobby G Ellis	265.50
54110	355	Travel	08/03/2023	9101000350	Chad A Mullins	265.50
54110	355	Travel	08/17/2023	9101000359	Joshua E Price	241.50
54110	399	Other Contracted Services	08/03/2023	1010277325	Transunion Risk & Alternative	75.00
54110	399	Other Contracted Services	08/24/2023	1010277451	Murrell Burglar Alarm Co Inc	29.00
54110	425	Gasoline	08/17/2023	1010277385	Fuelman	12,178.86
54110	431	Law Enforcement Supplies	08/17/2023	1010277391	HomeTrust Bank	2,422.90
54110	431	Law Enforcement Supplies	08/24/2023	1010277440	Evans Office Supply Co	29.95
54110	433	Lubricants	08/03/2023	1010277329	Valvoline, Inc.	342.34

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	435	Office Supplies	08/03/2023	1010277254	Custom Printing	102.00
54110	435	Office Supplies	08/03/2023	1010277288	Evans Office Supply Co	202.92
54110	435	Office Supplies	08/17/2023	1010277391	HomeTrust Bank	346.78
54110	435	Office Supplies	08/24/2023	1010277440	Evans Office Supply Co	1,962.85
54110	450	Tires And Tubes	08/03/2023	1010277262	Porter's Tire Store Inc.	70.95
54110	450	Tires And Tubes	08/03/2023	1010277267	Airport Tire	15.00
54110	450	Tires And Tubes	08/31/2023	1010277461	Airport Tire	148.50
54110	451	Uniforms	08/10/2023	1010277363	TruBlu Tactical Police Supply	9,828.40
54110	451	Uniforms	08/24/2023	1010277442	Galls, LLC	708.98
54110	524	In Service/Staff Development	08/17/2023	1010277370	Public Agency Training Council	425.00
54110	524	In Service/Staff Development	08/17/2023	1010277391	HomeTrust Bank	1,475.00
54110	524	In Service/Staff Development	08/17/2023	1010277394	Scott A. Johnson	400.00
54110	524	In Service/Staff Development	08/17/2023	1010277424	Walters State Comm College	5,593.00
54110	599	Other Charges	08/03/2023	1010277277	Cherokee Boat Dock LLC	100.00
54110	599	Other Charges	08/03/2023	1010277306	Mountain Crest Psychological Clinic	2,400.00
54110	599	Other Charges	08/03/2023	1010277314	Shred-It	32.00
54110	599	Other Charges	08/24/2023	1010277439	English Mountain Spring Water	21.00
54110	599	Other Charges	08/31/2023	1010277470	Cherokee Boat Dock LLC	100.00
54110	599	Other Charges	08/31/2023	1010277483	Hamblen County Clerk	45.50
54110	716	Law Enforcement Equipment	08/03/2023	1010277281	Craig's Firearm Supply	3,003.00
54110	716	Law Enforcement Equipment	08/03/2023	1010277291	Galls, LLC	3,535.20
54110	716	Law Enforcement Equipment	08/03/2023	1010277293	Gulf States Distributors	2,599.00
54110	716	Law Enforcement Equipment	08/10/2023	1010277341	Craig's Firearm Supply	475.00
54110	716	Law Enforcement Equipment	08/17/2023	1010277386	Galls, LLC	4,124.50
54110	716	Law Enforcement Equipment	08/17/2023	1010277391	HomeTrust Bank	447.40
54110	716	Law Enforcement Equipment	08/18/2023	1010277425	Unit Solutions Inc	999.00
54110	716	Law Enforcement Equipment	08/24/2023	1010277431	Axon Enterprise, Inc.	4,880.25

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110		**Sheriff's Department**			**Check Count: 53** **Total:**	**164,590.35**
54160	435	Office Supplies	08/03/2023	1010277254	Custom Printing	72.00
54160		**Administration Of The Sexual Offender**			**Check Count: 1** **Total:**	**72.00**
54210	322	Evaluation And Testing	08/03/2023	1010277306	Mountain Crest Psychological Clinic	1,000.00
54210	322	Evaluation And Testing	08/17/2023	1010277405	Mountain Crest Psychological Clinic	500.00
54210	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277259	Lowe's	28.10
54210	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277270	American Detention	943.72
54210	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277278	City Electric Supply	179.29
54210	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277298	Interstate Mechanical Service, LLC	2,530.00
54210	335	Maintenance And Repair Service - Buildings	08/03/2023	1010277301	Lowe's	810.17
54210	335	Maintenance And Repair Service - Buildings	08/10/2023	1010277355	Roto-Rooter	935.00
54210	335	Maintenance And Repair Service - Buildings	08/10/2023	1010277366	Bill Waddell	250.00
54210	335	Maintenance And Repair Service - Buildings	08/17/2023	1010277380	Carpet Care Plus, Inc.	988.00
54210	335	Maintenance And Repair Service - Buildings	08/17/2023	1010277393	Interstate Mechanical Service, LLC	17,257.00
54210	335	Maintenance And Repair Service - Buildings	08/17/2023	1010277409	Panther Steel Co	415.00
54210	335	Maintenance And Repair Service - Buildings	08/24/2023	1010277430	American Detention	895.98
54210	335	Maintenance And Repair Service - Buildings	08/24/2023	1010277447	Lakeway Door & Glass Inc	240.00
54210	335	Maintenance And Repair Service - Buildings	08/24/2023	1010277453	Relief Septic Repair & Service Inc.	800.00
54210	335	Maintenance And Repair Service - Buildings	08/24/2023	1010277457	Wholesale Supply Group	16.62
54210	335	Maintenance And Repair Service - Buildings	08/31/2023	1010277472	City Electric Supply	115.96
54210	335	Maintenance And Repair Service - Buildings	08/31/2023	1010277477	Fenco Supply Co	3,338.51
54210	335	Maintenance And Repair Service - Buildings	08/31/2023	1010277488	Morristown Signs, Inc	40.00
54210	336	Maintenance And Repair Services - Equipment	08/10/2023	1010277365	Valley Proteins, Inc	400.00
54210	336	Maintenance And Repair Services - Equipment	08/17/2023	1010277415	Starr Equipment Company Inc	992.77
54210	340	Medical And Dental Services	08/03/2023	1010277250	American Esoteric Laboratories	270.00
54210	340	Medical And Dental Services	08/03/2023	1010277255	Emergency Coverage Corporation	816.90

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	340	Medical And Dental Services	08/03/2023	1010277260	Mobile Images Acquisition LLC	1,460.00
54210	340	Medical And Dental Services	08/03/2023	1010277261	Morristown-Hamblen Hospital	5,530.80
54210	340	Medical And Dental Services	08/03/2023	1010277286	East TN Spine & Orthopaedic Specialists	421.49
54210	340	Medical And Dental Services	08/03/2023	1010277287	Emergency Coverage Corporation	166.85
54210	340	Medical And Dental Services	08/03/2023	1010277295	Hamblen Anesthesia	843.75
54210	340	Medical And Dental Services	08/03/2023	1010277304	Morristown-Hamblen Hospital	17.57
54210	340	Medical And Dental Services	08/03/2023	1010277331	Vista Radiology	81.30
54210	340	Medical And Dental Services	08/10/2023	1010277343	Emergency Coverage Corporation	166.85
54210	340	Medical And Dental Services	08/10/2023	1010277359	Southern Health Partners	58,073.84
54210	340	Medical And Dental Services	08/24/2023	1010277428	Jack E Gotcher, Dmd Phd	170.00
54210	340	Medical And Dental Services	08/24/2023	1010277454	Southern Health Partners	956.97
54210	340	Medical And Dental Services	08/31/2023	1010277474	Clinical Solutions Pharmacy	33.50
54210	340	Medical And Dental Services	08/31/2023	1010277476	Emergency Coverage Corporation	114.86
54210	340	Medical And Dental Services	08/31/2023	1010277508	Vista Radiology	159.60
54210	351	Rentals	08/17/2023	1010277418	T.E.G. Enterprises, Inc	150.00
54210	355	Travel	08/31/2023	9101000363	William D Hart	265.50
54210	355	Travel	08/31/2023	9101000364	Joshua Steven Marsee	265.50
54210	410	Custodial Supplies	08/10/2023	1010277338	Chem Clean Systems LLC	3,864.60
54210	410	Custodial Supplies	08/24/2023	1010277446	Kelsan Inc	2,487.53
54210	410	Custodial Supplies	08/31/2023	1010277485	Kelsan Inc	5,584.22
54210	422	Food Supplies	08/10/2023	1010277344	Food City	143.52
54210	422	Food Supplies	08/31/2023	1010277503	Trinity Services Group, Inc.	39,532.98
54210	435	Office Supplies	08/24/2023	1010277440	Evans Office Supply Co	672.69
54210	451	Uniforms	08/10/2023	1010277353	Kimberly D Pierce	100.00
54210	451	Uniforms	08/10/2023	1010277360	Summit Uniform Solutions, Inc.	415.93
54210	451	Uniforms	08/17/2023	1010277416	Summit Uniform Solutions, Inc.	405.93
54210	451	Uniforms	08/31/2023	1010277500	Summit Uniform Solutions, Inc.	231.96

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	451	Uniforms	08/03/2023	9101000348	Latasha M Hayes	100.00
54210	451	Uniforms	08/03/2023	9101000349	Teresa Hodges	100.00
54210	451	Uniforms	08/03/2023	9101000351	Pamela K Rainey	100.00
54210	451	Uniforms	08/03/2023	9101000352	Eric C Rice	100.00
54210	451	Uniforms	08/03/2023	9101000355	Travis M Whitaker	100.00
54210	451	Uniforms	08/10/2023	9101000356	Christina Marie Foster	100.00
54210	451	Uniforms	08/10/2023	9101000357	Jon M Grill	100.00
54210	451	Uniforms	08/10/2023	9101000358	Jenna Hinkle	100.00
54210	524	In Service/Staff Development	08/03/2023	1010277322	TN Corrections Institute	500.00
54210	524	In Service/Staff Development	08/17/2023	1010277421	TN Gang Investigators Assn	350.00
54210	599	Other Charges	08/03/2023	1010277315	Shred-It	21.00
54210	599	Other Charges	08/10/2023	1010277354	Quality Waste	246.75
54210	599	Other Charges	08/24/2023	1010277432	Canon Solutions America, Inc	108.24
54210	599	Other Charges	08/24/2023	1010277441	Deborah Fleming	527.51
54210	710	Food Service Equipment	08/17/2023	1010277396	Katom	4,000.00
54210	790	Other Equipment	08/17/2023	1010277368	Cartwright Communication Inc	1,051.21
54210	790	Other Equipment	08/31/2023	1010277490	Mtj American, Llc	16,600.00
54210		**Jail**			**Check Count: 67** **Total:**	**180,285.47**
54250	307	Communication	08/03/2023	1010277275	Century Link/Business Services	6.70
54250	338	Maintenance And Repair Services - Vehicles	08/03/2023	1010277285	East Main Service Center	45.00
54250	338	Maintenance And Repair Services - Vehicles	08/03/2023	1010277302	Malone's Wrecker Service	65.00
54250	338	Maintenance And Repair Services - Vehicles	08/17/2023	1010277423	Ultimate Shine Car Wash	30.00
54250	338	Maintenance And Repair Services - Vehicles	08/31/2023	1010277494	Porter's Tire Store Inc.	970.16
54250	399	Other Contracted Services	08/03/2023	1010277316	Stepping Out Ministries	250.00
54250	399	Other Contracted Services	08/31/2023	1010277499	Stepping Out Ministries	270.00
54250	425	Gasoline	08/17/2023	1010277385	Fuelman	328.02

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54250		**Work Release Program**			**Check Count: 8** **Total:**	**1,964.88**
54410	307	Communication	08/03/2023	9101000345	Chris E Bell	56.00
54410	307	Communication	08/31/2023	9101000362	Chris E Bell	56.00
54410	338	Maintenance And Repair Services - Vehicles	08/17/2023	1010277371	S&S Wholesale Tire	148.44
54410	338	Maintenance And Repair Services - Vehicles	08/31/2023	1010277494	Porter's Tire Store Inc.	179.47
54410	425	Gasoline	08/17/2023	1010277385	Fuelman	405.03
54410	435	Office Supplies	08/03/2023	1010277288	Evans Office Supply Co	12.95
54410	451	Uniforms	08/31/2023	1010277465	BK Graphics	334.30
54410	599	Other Charges	08/03/2023	1010277303	Morristown Area Chamber Of Commerce	195.00
54410	599	Other Charges	08/17/2023	1010277391	HomeTrust Bank	1,079.40
54410	599	Other Charges	08/31/2023	1010277486	Lakeway Detail Shack	125.00
54410		**Civil Defense**			**Check Count: 10** **Total:**	**2,591.59**
54610	312	Contracts With Private Agencies	08/03/2023	1010277300	Teresa A. Kreceman	500.00
54610	312	Contracts With Private Agencies	08/17/2023	1010277397	Knox County Medical Examiner	13,650.00
54610	312	Contracts With Private Agencies	08/17/2023	1010277398	Teresa A. Kreceman	500.00
54610	399	Other Contracted Services	08/17/2023	1010277387	Todd E Giles	250.00
54610	399	Other Contracted Services	08/17/2023	1010277389	Jeffrey E. Holt	400.00
54610	399	Other Contracted Services	08/17/2023	1010277390	Steven Landon Holt	350.00
54610	399	Other Contracted Services	08/17/2023	1010277392	Amanda Beth Hopkins	300.00
54610	399	Other Contracted Services	08/17/2023	1010277410	Jimmy W Peoples	550.00
54610	399	Other Contracted Services	08/17/2023	1010277411	David Wayne Purkey	350.00
54610	399	Other Contracted Services	08/17/2023	1010277417	Aleia Grace Swint	45.00
54610	399	Other Contracted Services	08/17/2023	1010277419	Claude Thompson JR	700.00
54610	399	Other Contracted Services	08/03/2023	9101000354	Tom C Thompson MD	2,028.53
54610	435	Office Supplies	08/17/2023	1010277369	HomeTrust Bank	206.40
54610	435	Office Supplies	08/17/2023	1010277391	HomeTrust Bank	314.58

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54610		**County Coroner/Medical Examiner**			**Check Count: 14** **Total:**	**20,144.51**
55110	207	Medical Insurance	08/03/2023	1010277321	TN Bureau Of Investigation	29.00
55110	307	Communication	08/03/2023	1010277275	Century Link/Business Services	63.34
55110	307	Communication	08/10/2023	1010277335	AT&T	113.05
55110	328	Janitorial Services	08/03/2023	1010277312	Roberts Cleaning Company	2,075.00
55110	351	Rentals	08/24/2023	1010277432	Canon Solutions America, Inc	17.53
55110	355	Travel	08/03/2023	1010277318	Michelle A Tipton	83.84
55110	355	Travel	08/03/2023	9101000353	Kim Smith	32.75
55110	452	Utilities	08/17/2023	1010277375	Atmos Energy	77.72
55110	599	Other Charges	08/17/2023	1010277391	HomeTrust Bank	71.38
55110	599	Other Charges	08/24/2023	1010277445	HOLA Lakeway	25.00
55110	599	Other Charges	08/31/2023	1010277510	Walmart Community BRC	312.17
55110		**Local Health Center**			**Check Count: 11** **Total:**	**2,900.78**
55120	307	Communication	08/03/2023	1010277330	Verizon Wireless	68.00
55120	307	Communication	08/31/2023	1010277507	Verizon Wireless	68.04
55120	312	Contracts With Private Agencies	08/03/2023	1010277305	Morristown-Hamblen Humane Soc	25,000.00
55120	312	Contracts With Private Agencies	08/31/2023	1010277489	Morristown-Hamblen Humane Soc	25,000.00
55120	338	Maintenance And Repair Services - Vehicles	08/17/2023	1010277379	Ivan Byrd	408.00
55120	338	Maintenance And Repair Services - Vehicles	08/17/2023	1010277423	Ultimate Shine Car Wash	30.00
55120	425	Gasoline	08/17/2023	1010277385	Fuelman	456.11
55120	450	Tires And Tubes	08/31/2023	1010277494	Porter's Tire Store Inc.	526.70
55120	499	Other Supplies And Materials	08/17/2023	1010277391	HomeTrust Bank	313.93
55120		**Rabies And Animal Control**			**Check Count: 9** **Total:**	**51,870.78**
55170	316	Contributions	08/03/2023	1010277256	Helen Ross McNabb Center	1,400.00

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
55170		**Alcohol And Drug Programs**			**Check Count:**	**1**	**Total:**	**1,400.00**
55590	316	Contributions	08/03/2023	1010277256	Helen Ross McNabb Center			510.00
55590		**Other Local Welfare Services**			**Check Count:**	**1**	**Total:**	**510.00**
56500	316	Contributions	08/24/2023	1010277450	Morristown-Hamblen Library			18,100.00
56500		**Libraries**			**Check Count:**	**1**	**Total:**	**18,100.00**
56700	307	Communication	08/03/2023	1010277307	MUS Fibernet			134.22
56700	307	Communication	08/31/2023	1010277491	MUS Fibernet			134.22
56700	336	Maintenance And Repair Services - Equipment	08/03/2023	1010277259	Lowe's			85.41
56700	336	Maintenance And Repair Services - Equipment	08/03/2023	1010277299	Interstate Tractor			171.00
56700	336	Maintenance And Repair Services - Equipment	08/03/2023	1010277301	Lowe's			220.28
56700	336	Maintenance And Repair Services - Equipment	08/10/2023	1010277350	Lane Sales Power Equipment			263.78
56700	336	Maintenance And Repair Services - Equipment	08/24/2023	1010277455	Tri-County Power Equipment			811.16
56700	410	Custodial Supplies	08/10/2023	1010277354	Quality Waste			246.75
56700	410	Custodial Supplies	08/17/2023	1010277377	Big M Janitorial			487.35
56700	410	Custodial Supplies	08/31/2023	1010277510	Walmart Community BRC			167.75
56700	412	Diesel Fuel	08/24/2023	1010277456	Voyager Fleet Systems Inc			269.37
56700	415	Electricity	08/17/2023	1010277372	Appalachian Electric Co-Op			58.42
56700	415	Electricity	08/17/2023	1010277404	Morristown Utilities			4,391.00
56700	425	Gasoline	08/24/2023	1010277456	Voyager Fleet Systems Inc			327.86
56700	454	Water And Sewer	08/17/2023	1010277404	Morristown Utilities			4,063.00
56700	599	Other Charges	08/24/2023	1010277439	English Mountain Spring Water			30.00
56700	599	Other Charges	08/31/2023	1010277509	Bill Waddell			150.00
56700	791	Other Construction	08/03/2023	1010277259	Lowe's			574.50
56700	791	Other Construction	08/03/2023	1010277332	Wholesale Supply Group			549.72

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ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
56700		**Parks And Fair Boards**			**Check Count: 16**	**Total:**	**13,135.79**
57100	307	Communication	08/03/2023	1010277275	Century Link/Business Services		4.45
57100		**Agricultural Extension Service**			**Check Count: 1**	**Total:**	**4.45**
57800	321	Engineering Services	08/10/2023	1010277349	T Clint Harrison		1,260.00
57800	399	Other Contracted Services	08/10/2023	1010277364	Robert Tucker		59.99
57800	399	Other Contracted Services	08/31/2023	1010277504	Robert Tucker		59.99
57800	429	Instructional Supplies And Materials	08/17/2023	1010277391	HomeTrust Bank		15.88
57800		**Storm Water Management**			**Check Count: 4**	**Total:**	**1,395.86**
58110	399	Other Contracted Services	08/03/2023	1010277264	WJDT FM		400.00
58110	399	Other Contracted Services	08/10/2023	1010277333	Food City		101.64
58110	399	Other Contracted Services	08/10/2023	1010277334	Radio Acquisition Corporation		400.00
58110	399	Other Contracted Services	08/17/2023	1010277369	HomeTrust Bank		960.41
58110	399	Other Contracted Services	08/17/2023	1010277412	Quality Waste		49.92
58110		**Tourism**			**Check Count: 5**	**Total:**	**1,911.97**
58300	307	Communication	08/03/2023	1010277275	Century Link/Business Services		1.84
58300		**Veterans' Services**			**Check Count: 1**	**Total:**	**1.84**
58600	299	Other Fringe Benefits	08/17/2023	1010277388	Hamblen Co Dept Of Education		100.00
58600	506	Liability Insurance	08/24/2023	1010277444	Hamblen County E.C.D. / 911		11,229.00
58600		**Employee Benefits**			**Check Count: 2**	**Total:**	**11,329.00**
58900	399	Other Contracted Services	08/03/2023	1010277279	City of Morristown		1,575.00
58900	399	Other Contracted Services	08/24/2023	1010277435	City of Morristown		1,125.00

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ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
58900	399	Other Contracted Services	08/31/2023	1010277473	City of Morristown			1,300.00
58900		**Miscellaneous**			**Check Count:**	**3**	**Total:**	**4,000.00**
							General Fund #(101) Total:	**637,287.56**

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund:	**Solid**	**Waste/Sanitation Fund #(116)**				
55710	299	Other Fringe Benefits	08/17/2023	1160025113	Hamblen Co Dept Of Education	37.50
55710	302	Advertising	08/10/2023	1160025105	South Marketing Group	400.00
55710	302	Advertising	08/17/2023	1160025110	Citizen Tribune	234.90
55710	336	Maintenance And Repair Services - Equipment	08/03/2023	1160025094	McNeilus Steel, Inc.	49.35
55710	336	Maintenance And Repair Services - Equipment	08/03/2023	1160025095	Precision Cutting & Hydraulics, LLC	605.00
55710	336	Maintenance And Repair Services - Equipment	08/10/2023	1160025104	Southern Fluidpower, Inc.	633.08
55710	336	Maintenance And Repair Services - Equipment	08/17/2023	1160025111	Combs Equipment Group LLC	2,555.00
55710	336	Maintenance And Repair Services - Equipment	08/17/2023	1160025115	Knoxville Rubber & Gasket Co., Inc.	350.00
55710	336	Maintenance And Repair Services - Equipment	08/17/2023	1160025116	NAPA Auto Parts Of Morristown	1,967.02
55710	359	Disposal Fees	08/17/2023	1160025114	Hamblen County-Morristown Solid Waste	101,492.00
55710	412	Diesel Fuel	08/17/2023	1160025112	Fuelman	15,434.37
55710	425	Gasoline	08/17/2023	1160025112	Fuelman	628.73
55710	446	Small Tools	08/17/2023	1160025106	M&B Tools	139.09
55710	451	Uniforms	08/17/2023	1160025109	Cintas Corp., Loc. 207	999.89
55710	499	Other Supplies And Materials	08/17/2023	1160025107	Big M Janitorial	293.10
55710	499	Other Supplies And Materials	08/17/2023	1160025109	Cintas Corp., Loc. 207	443.30
55710		**Sanitation Management**			**Check Count: 14** **Total:**	**126,262.33**
					Solid Waste/Sanitation Fund #(116) Total:	**126,262.33**

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COMMISSION APPROVAL LISTING

Date/Time: 9/1/2023 12:02:59 PM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: Highway/Public Works Fund (#131)							
61000	307	Communication	08/10/2023	1313044730	AT&T		90.82
61000	307	Communication	08/10/2023	1313044731	Comcast Cable		76.95
61000	307	Communication	08/24/2023	1313044755	AT&T Mobility		128.31
61000	307	Communication	08/31/2023	1313044762	Comcast Cable		76.95
61000	320	Dues And Memberships	08/17/2023	1313044751	TN County Highway Officials Assn		3,359.00
61000	415	Electricity	08/17/2023	1313044739	Holston Electric Cooperative		980.63
61000	415	Electricity	08/31/2023	1313044763	Morristown Utilities		2,087.00
61000	435	Office Supplies	08/24/2023	1313044756	Evans Office Supply Co		600.95
61000	454	Water and Sewer	08/24/2023	1313044757	Morristown Utilities		113.00
61000	599	Other Charges	08/10/2023	1313044726	Lowe's		38.38
61000	599	Other Charges	08/10/2023	1313044733	Lowe's		55.09
61000	599	Other Charges	08/17/2023	1313044734	HomeTrust Bank		264.80
61000	599	Other Charges	08/17/2023	1313044737	Cintas Corp., Loc. 207		156.88
61000	599	Other Charges	08/17/2023	1313044743	Gregory Reece Manis		85.00
61000	599	Other Charges	08/31/2023	1313044765	Tennessee Drug & Alcohol, Inc.		208.85
61000		**Administration**			**Check Count: 15**	**Total:**	**8,322.61**
62000	312	Contracts With Private Agencies	08/17/2023	1313044735	Superior Pavement Marking,Inc		30,514.24
62000	404	Asphalt - Hot Mix	08/10/2023	1313044724	Blalock & Sons Inc		19,388.40
62000	404	Asphalt - Hot Mix	08/17/2023	1313044736	Blalock & Sons Inc		9,539.05
62000	404	Asphalt - Hot Mix	08/24/2023	1313044754	Apac Atlantic, Inc		11,358.94
62000	409	Crushed Stone	08/17/2023	1313044753	Vulcan Materials Company		1,474.56
62000	426	General Construction Materials	08/17/2023	1313044749	Power Equipment Company		1,040.04
62000	451	Uniforms	08/17/2023	1313044737	Cintas Corp., Loc. 207		1,128.55
62000		**Highway And Bridge Maintenance**			**Check Count: 7**	**Total:**	**74,443.78**
63100	412	Diesel Fuel	08/10/2023	1313044727	Pioneer Petroleum		1,938.73
63100	412	Diesel Fuel	08/17/2023	1313044738	Fuelman		2,965.31

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ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: Highway/Public Works Fund (#131)							
63100	412	Diesel Fuel	08/17/2023	1313044748	Pioneer Petroleum		1,495.08
63100	416	Equipment Parts - Heavy	08/03/2023	1313044721	Trent Diesel Services		840.00
63100	416	Equipment Parts - Heavy	08/10/2023	1313044728	Southern Fluidpower, Inc.		2,149.05
63100	416	Equipment Parts - Heavy	08/10/2023	1313044732	Lawson Products, Inc		121.70
63100	416	Equipment Parts - Heavy	08/17/2023	1313044741	Interstate Tractor		1,002.72
63100	416	Equipment Parts - Heavy	08/17/2023	1313044742	Malone's Wrecker Service		400.00
63100	416	Equipment Parts - Heavy	08/17/2023	1313044744	Maury County Equipment		650.69
63100	416	Equipment Parts - Heavy	08/17/2023	1313044745	Moore's Tractor and Trailer Repair Inc		1,109.58
63100	416	Equipment Parts - Heavy	08/17/2023	1313044746	NAPA Auto Parts Of Morristown		4,811.69
63100	416	Equipment Parts - Heavy	08/17/2023	1313044750	Stowers Machinery Corporation		99.30
63100	416	Equipment Parts - Heavy	08/17/2023	1313044752	Trent Diesel Services		720.00
63100	424	Garage Supplies	08/17/2023	1313044740	Holston Gases		255.03
63100	425	Gasoline	08/10/2023	1313044725	BP		82.25
63100	425	Gasoline	08/17/2023	1313044738	Fuelman		2,532.32
63100		**Operation And Maintenance Of Equipment**			**Check Count: 15**	**Total:**	**21,173.45**
68000	791	Other Construction	08/10/2023	1313044729	Stansberry Paving & Excavating		500.00
68000		**Capital Outlay**			**Check Count: 1**	**Total:**	**500.00**
					Highway/Public Works Fund (#131) Total:		**104,439.84**

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RESOLUTION 23- 41

TO LEVY AN ADDITIONAL COUNTY-WIDE MOTOR VEHICLE TAX

WHEREAS, T.C.A. § 5-8-102 authorizes counties to levy a motor vehicle privilege tax, or "wheel tax," as a condition precedent to the operation of a motor vehicle within the county; and

WHEREAS, under the provisions of the 2002 Hamblen County Wheel Tax Referendum the total motor vehicle privilege tax in Hamblen County currently is twenty-seven dollars ($27) with proceeds going to any Fund as the Hamblen County Legislative Body determines by resolution; and

WHEREAS, the need for new revenue sources to fund a local paving and road improvements program is great in Hamblen County; and

WHEREAS, the county legislative body of Hamblen County has determined that it is in the best interests of the county that an additional motor vehicle privilege tax in the amount of twenty-three dollars ($23) be levied in Hamblen County as provided herein, so that the total motor vehicle privilege tax in Hamblen County will be fifty dollars ($50).

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Hamblen County meeting in regular session at Morristown, Tennessee, on the 21st day of September, 2023 that:

SECTION 1. For the privilege of using the public roads and highways in Hamblen County, Tennessee, there is levied upon motor-driven vehicles, and upon the privilege of the operation thereof, except ~~motorcycles,~~ motor-driven bicycles and scooters, farm tractors, self-propelled farm machines not usually used for operation upon public highways or roads, and motor-driven vehicles owned by any governmental agency or governmental instrumentality, and except for other exemptions provided by general law, a special privilege tax for the benefit of such county, which tax shall be in the amount of twenty-three dollars ($23) for each such motor-driven vehicle, the owner of which resides within said county. This tax applies to, is a levy upon, and shall be paid on each motor-driven vehicle, the owner of which resides within said county. This tax shall be in addition to all other motor vehicle privilege taxes now levied in Hamblen County.

SECTION 2. The tax herein levied shall be paid to and collected by the County Clerk of Hamblen County, who is authorized by T.C.A. § 67-4-103 to collect such privilege taxes. The County Clerk shall collect this tax at the same time he or she collects the state privilege tax levied upon the operation of a motor-driven vehicle over the public highways of this state, and all other county motor vehicle privilege taxes levied in Hamblen County. The County Clerk shall deduct a fee of five percent (5%), or such higher or lower fee as may from time to time be authorized under T.C.A. § 8-21-701 for receiving and paying over county revenue, from the amount of taxes collected and paid over to the County Trustee.

SECTION 3. Payment of the privilege tax imposed hereunder shall be evidenced by a receipt, issued in duplicate by the County Clerk, the original of which shall be kept by the owner of the motor-driven vehicle, and by the same decal or emblem issued by the County Clerk to evidence payment of all other motor vehicle privilege taxes levied in Hamblen County.

SECTION 4. The privilege tax or wheel tax herein levied, when paid, together with full, complete and explicit performance of and compliance with all provisions of this resolution by the owner, and payment of all other motor vehicle privilege taxes levied in Hamblen County, shall entitle the owner of the motor-driven vehicle for which said tax was paid and on which the required decal or emblem has been affixed to operate or allow to be operated his vehicle over the streets, roads and highways of the county for a period of one (1) year which will run concurrently with the period established by T.C.A. § 55-4-104 for state registration fees.

In the event a wheel tax decal or emblem is sold by the Clerk for a period of more or less than a twelve-month period, the tax imposed shall be proportionate to the annual tax fixed for the vehicle and modified in no other manner, except that the proportional tax shall be rounded off to the nearest quarter of a dollar.

SECTION 5. If any motor-driven vehicle, for which all wheel taxes have been paid and the required decal or emblem issued and placed thereon, becomes unusable or is destroyed or damaged to the extent that it can no longer be operated over the public roads, streets or highways of said county, or in the event that the owner transfers the title to such vehicle, or completely removes therefrom and destroys the decal or emblem issued for and placed thereon, and the owner

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makes proper application to the Clerk for the issuance of a duplicate decal or emblem to be used by the applicant on another vehicle for the unexpired term for which the original decal or emblem was issued, and the Clerk is satisfied that the applicant is entitled to the issuance of a duplicate decal or emblem and the applicant pays into the hands of the Clerk the sum of seven dollars and fifty cents ($7.50), the Clerk will then issue to such owner a duplicate receipt, cancelling the original receipt delivered to the Clerk by the applicant, and will deliver to the applicant a duplicate decal or emblem, which shall be affixed to the motor-driven vehicle for which it is issued, and such duplicate decal or emblem shall entitle the applicant to operate or allow to be operated the vehicle upon the streets, roads, and highways of said county for the remainder of the period for which the original decal or emblem was issued. Likewise, in the event a decal or emblem becomes obliterated, erased, or defaced, or is destroyed under the provisions of this act, and is therefore illegible and unusable by the owner, upon proper application made by the owner and filed with the Clerk, showing such circumstances and facts to be true, then the Clerk, upon receipt from the applicant of seven dollars and fifty cents ($7.50), may issue and deliver to the applicant a duplicate decal or emblem.

SECTION 6. The proceeds of the additional $23 motor vehicle privilege tax herein levied shall be placed in the County Highway Capital Projects Fund and shall be used to repair and resurface roads, prepare roads and roadbeds for resurfacing, install guardrails, stripe roads, repair bridges and provide matching money for state and federal road improvements programs (such as the state aid program) for roads whose maintenance is the responsibility of Hamblen County Government.

SECTION 7. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this resolution which can be given effect without the invalid provision or application, and to that end the provisions of this resolution are declared to be severable.

SECTION 8. This resolution shall have no effect unless it is approved by a two-thirds (2/3) vote of the County Legislative Body of Hamblen County at two (2) consecutive regularly scheduled meetings.

SECTION 9. For the purpose of approving or rejecting the provisions of this act, it shall be effective upon being approved by a two-thirds (2/3) vote of the County Legislative Body of Hamblen County at two (2) consecutive regularly scheduled meetings. For the purpose of collection of the tax herein levied, such collection shall begin on the first day of January, 2024, unless this resolution is subject to a referendum election pursuant to T.C.A. § 5-8-102, whereupon collection of the tax herein levied shall begin on the first day of the month following the month that this resolution is approved at a referendum.

Passed 1st reading at the regular Sept 21, 2023 meeting of the Hamblen County Legislative Body.

Voting for:

Voting against:

APPROVED: ATTEST:

_____ County Mayor _____County Clerk

Passed 2nd reading at the regular October 19, 2023 meeting of the Hamblen County Legislative Body.

Voting for:

Voting against:

APPROVED: ATTEST:

_____ County Mayor _____County Clerk

Return to Regular Calendar

BUDGET AMENDMENTS

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

ARNOLD W. BUNCH, JR.
Superintendent of Schools

BOARD OF EDUCATION
Carolyn Clawson
Johnny Denton
Joe Gibson, Jr.
Roger Greene
James Grigsby
Clyde Kinder
Jerrod Weems

AMENDMENT #3

2023-2024

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #3 to the 2023-2024 General Purpose School Budget. This amendment is pending Board of Education approval on September 12, 2023.

On June 29, 2023, the Hamblen County Commission approved a General Purpose School Budget in the amount of $109,277,916.83. Amendment #2 increased the budget to $113,548,414.57. Amendment #3 will increase the budget to $114,115,926.26. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION
2023-2024
Arnold W. Bunch, Jr., Superintendent of Schools

GENERAL PURPOSE
AMENDMENT #3

Return to Regular Calendar

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2023-2024
AMENDMENT #3 - EXTERNAL

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	$ 400,571.00	$ 20,942.69	$ -	$ 421,513.69	TN ARTS COMM. GRANT & HCEXCELL GRANT & RESERVE FOR ART SUPPLIES ($10,942.69) NISWONGER PROJECT ON TRACK TUTORING GRANT FOR TUTORING SUPPLIES ($10,000)
71100-499	OTHER SUPPLIES AND MATERIALS	$ 70,192.00	$ 3,192.42	$ -	$ 73,384.42	UTRUST GRANT FOR STUDENT LEADERSHIP PROGRAM ($95.08) UTRUST GRANT FOR TRANSITION ACADEMY ($3,097.36)
71300-116	TEACHERS	$ 3,779,541.00	$ 5,477.00	$ -	$ 3,785,018.00	CTE ECONOMIC DEVELOPMENT BOARD GRANT RESERVE
71300-201	SOCIAL SECURITY	$ 239,435.00	$ 340.00	$ -	$ 239,775.00	CTE ECONOMIC DEVELOPMENT BOARD GRANT RESERVE
71300-204	STATE RETIREMENT	$ 296,188.00	$ 613.30	$ -	$ 296,801.30	CTE ECONOMIC DEVELOPMENT BOARD GRANT RESERVE
71300-212	EMPLOYER MEDICARE	$ 55,999.00	$ 79.50	$ -	$ 56,078.50	CTE ECONOMIC DEVELOPMENT BOARD GRANT RESERVE
71300-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	$ 55,000.00	$ 444.00	$ -	$ 55,444.00	HCEXCELL WORK KEYS GRANT RESERVE
71300-730	VOCATIONAL INSTRUCTION EQUIPMENT	$ 799,552.16	$ 25,000.00	$ -	$ 824,552.16	CTE SPARC GRANT RESERVE
72130-105	SUPERVISOR / DIRECTOR	$ 75,000.00	$ -	$ 75,000.00	$ -	TRANSFERRING SRO FUNDS TO APPROPRIATE CODE FOR PAYMENT TO THE
72130-170	SCHOOL RESOURCE OFFICERS	$ 705,600.00	$ -	$ 705,600.00	$ -	HAMBLEN COUNTY GOVERNMENT
72130-207	MEDICAL INSURANCE	$ 436,400.00	$ -	$ 19,400.00	$ 417,000.00	
72130-308	CONTRACTS WITH GOVERNMENT AGENCIES	$ -	$ 800,000.00	$ -	$ 800,000.00	
72210-524	IN-SERVICE / STAFF DEVELOPMENT	$ 236,200.00	$ 6,000.00	$ -	$ 242,200.00	HCEXCELL ARTS GRANT ($2,000) / TN ARTS COMMISSION ARTS GRANT ($4,000)
72210-599	OTHER CHARGES	$ 68,650.00	$ 17,913.54	$ -	$ 86,563.54	UTRUST BETA COMPETITION GRANT RESERVE FOR MIDDLE SCHOOLS ($5,944.38) UTRUST STUDENT RECOGNITION GRANT RESERVE ($11,969.16)
72210-790	OTHER EQUIPMENT	$ 152,951.74	$ 410,194.83	$ -	$ 563,146.57	PUBLIC SCHOOL SECURITY GRANT
72230-189	OTHER SALARIES AND WAGES	$ 228,432.00	$ 4,238.00	$ -	$ 232,670.00	CTE ECONOMIC DEVELOPMENT BOARD GRANT RESERVE
72230-201	SOCIAL SECURITY	$ 21,960.00	$ 263.00	$ -	$ 22,223.00	CTE ECONOMIC DEVELOPMENT BOARD GRANT RESERVE
72230-204	STATE RETIREMENT	$ 27,391.00	$ 437.00	$ -	$ 27,828.00	CTE ECONOMIC DEVELOPMENT BOARD GRANT RESERVE
72230-212	EMPLOYER MEDICARE	$ 5,137.00	$ 62.00	$ -	$ 5,199.00	CTE ECONOMIC DEVELOPMENT BOARD GRANT RESERVE
72320-599	OTHER CHARGES	$ 10,000.00	$ 2,156.41	$ -	$ 12,156.41	UTRUST STAFF APPRECIATION GRANT RESERVE
76100-707	BUILDING IMPROVEMENTS	$ 9,985,219.00	$ 70,158.00	$ -	$ 10,055,377.00	CTE SPARC GRANT RESERVE
	TOTALS	$ 17,651,418.90	$1,367,511.69	$ 800,000.00	$ 18,218,930.59	
	NET INCREASE		$ 567,511.69			

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2023-2024
AMENDMENT #3 - EXTERNAL

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
34377	UTRUST GRANT FOR TRANSITION ACADEMY	$ -	$ 3,097.36	$ -	$ 3,097.36	UTRUST GRANT FOR TRANSITION ACADEMY
34378	UTRUST GRANT FOR STUDENT LEADERSHIP PROGRAM	$ -	$ 95.08	$ -	$ 95.08	UTRUST GRANT FOR STUDENT LEADERSHIP PROGRAM
34383	UTRUST STUDENT RECOGNITION GRANT RESEF	$ -	$ 11,969.16	$ -	$ 11,969.16	UTRUST STUDENT RECOGNITION GRANT RESERVE
34384	HCEXCELL ARTS GRANT RESERVE	$ -	$ 1,942.69	$ -	$ 1,942.69	HCEXCELL ARTS GRANT RESERVE
34385	UTRUST STAFF APPRECIATION GRANT RES.	$ -	$ 2,156.41	$ -	$ 2,156.41	UTRUST STAFF APPRECIATION GRANT RESERVE
34387	CTE SPARC GRANT RESERVE	$ -	$ 95,158.00	$ -	$ 95,158.00	CTE SPARC GRANT RESERVE
34555	HCEXCELL WORK KEYS GRANT RESERVE	$ -	$ 444.00	$ -	$ 444.00	HCEXCELL WORK KEYS GRANT RESERVE
34590	UTRUST BETA COMPETITION GRANT	$ -	$ 5,944.38	$ -	$ 5,944.38	UTRUST BETA COMPETITION GRANT RESERVE FOR MIDDLE SCHOOLS
34591	CTE ECONOMIC DEV. BOARD GRANT RESERVE	$ -	$ 11,509.80	$ -	$ 11,509.80	CTE ECONOMIC DEVELOPMENT BOARD GRANT RESERVE
44570	CONTRIBUTIONS AND GIFTS	$ 409,698.00	$ 15,000.00	$ -	$ 424,698.00	HCEXCELL ARTS GRANT ($5,000) / NISWONGER TUTORING GRANT ($10,000)
46960	OTHER STATE GRANTS	$ 30,000.00	$ 420,194.83	$ -	$ 450,194.83	PUBLIC SCHOOL SECURITY GRANT ($410,194.83) TN ARTS COMMISSION ARTS GRANT ($10,000)
	TOTALS	$ 439,698.00	$ 567,511.69	$ -	$ 1,007,209.69	
	NET INCREASE		$ 567,511.69			

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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the September 2023 Commission Meeting

Fund	#101

DEPT: **Agriculture and Natural Resources**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
57100.140	Salary Supplements	$ 2,287.56	
	DECREASE APPROPRIATIONS:		
57100.307	Communication		$ 25.00
57100.355	Travel		$ 300.00
57100.435	Office Supplies		$ 1,962.56
		2,288	*2,288*

Brief Descriptions of issue:
To increase salary supplements for UT Ag Extension offset by a reduction in operating costs for FY 23-24.
This budget amendment does not change overall budget for Ag Extension.

Signature: Emmanuel E. (Mannie) Bedwell
Title : Extension Agent and County Director
Date: 8/14/2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the September 2023 Commission Meeting

Fund	#101

DEPT: **Civil Defense**

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
54410.599	Other Charges	$ 701.10	
	INCREASE REVENUES:		
44170.000	Miscellaneous Refunds		$ 701.10
		701.10	*701.10*

Brief Descriptions of issue:
To increase appropriations and revenue for EMA meeting expenses reimbursed by Knox County

Signature: _____

Title : EMA Director

Date: _____

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the September 2023 Commission Meeting

Fund	#101

DEPT: **Jail**

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
54210.355	Travel	$ 196.00	
	INCREASE REVENUES:		
44170.000	Miscellaneous Refunds		$ 196.00
		196.00	*196.00*

Brief Descriptions of issue:
To increase appropriations and revenue for travel reimbursement for hotel stays by Jail staff.

Signature: Michele Green

Title : Executive Assistant

Date: 8/31/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

August	2023														
Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
23-0351	8/1/23	Jeff Fredline	Storage Bldg	6283 Cotton Tail Lane		$0.00					$0.00	047F	B	014.00
23-0352P	8/2/23	Larry Lynch	Plumbing	2866 Cherokee Drive				$90.00			$90.00	024G	C	001.00
23-0353D	8/2/23	William Eversole	Demolition	1109 Cherry Blossom Lane		$100.00					$100.00	047I	A	021.00
23-0354P	8/3/23	Guzman Construc	Plumbing	4034 Brights Pike				$120.00			$120.00	017		054.07
23-0355	8/3/23	Chad Burgin	Above Gd-Pool	1096 Dover Rd	$9,548.00	$50.00					$50.00	035		025.00
23-0356	8/4/23	David Musick	Addition/remodel	4965 Chucky River Rd	$180,000.00	$694.75					$694.75	058		067.00
23-0357MP	8/4/23	David Musick	Mechanical/Plumbing	4965 Chucky River Rd				$80.00	$20.00		$100.00	058		067.00
23-0358M	8/4/23	Hiller Plumbing	Mechanical	1690 Lake Park Circle					$20.00		$20.00	039F	A	012.00
23-0359	8/4/23	**Terry Lawson**	**House 1584 sf**	1161 Wooddale Rd	**$230,000.00**	$696.00	$100.00				$796.00	047		080.07
23-0360M	8/4/23	Terry Lawson	Mechanical	1161 Wooddale Rd					$15.00		$15.00	047		080.07
23-0361	8/7/23	**Gena Norton**	**House 1552 sf**	3421 Old Kentucky Rd	**$120,000.00**	$688.00	$100.00				$788.00	017K	E	004.00
23-0632M	8/7/23	Gena Norton	Mechanical	3421 Old Kentucky Rd					$20.00		$20.00	017K	E	004.00
23-0363P	8/7/23	Gena Norton	Plumbing	3421 Old Kentucky Rd				$70.00			$70.00	017K	E	004.00
23-0364	8/7/23	Philip Baldwin	Deck/Above Gd Pool	6540 St. Clair Rd	$6,000.00	$170.00					$170.00	019		020.13
23-0365	8/7/23	Milum Antrican	Storage Bldg	2588 Robin Circle	$6,500.00	$50.00					$50.00	043J	D	010.00
23-0366	8/7/23	PM Environment	Demolition	5760 E Andrew Johnson Hwy		$100.00					$100.00	018M	A	007.00
23-0367	8/7/23	David Breeden	Deck	1849 Wooddawn	$14,000.00	$100.00					$100.00	017I	A	004.00
23-0368	8/8/23	Noe R Roblero	Storage Bldg	3720 Emerald Ave	$10,000.00	$96.00					$96.00	040C	B	006.00
23-											$0.00			
23-0370	8/11/23	Creative Contracti	Deck	4770 Lockley Ct	$18,000.00	$111.00					$111.00	026N	D	045.00
23-0371	8/11/23	Ivis Gutierrez	Porch cover/Ramp	2996 Cherokee Drive	$1,500.00	$49.00					$49.00	024H	A	009.00
23-0372P	8/11/23	Sunrise Plumbing	Plumbing	196 Adley Street				$95.00			$95.00	024G	C	011.00
23-0373	8/14/23	Janet Schultz	Deck	1741 Wildeness Drive	$10,000.00	$201.00					$201.00	046K	B	009.00
23-0374	8/15/23	**Steven Lowe**	**House 2255 sf**	1887 Bluebird Circle	**$190,000.00**	$962.75	$100.00				$1,062.75	032J	A	004.00
23-0375M	8/15/23	Steven Lowe	Mechanical	1887 Bluebird Circle					$20.00		$20.00	032J	A	004.00
23-0376P	8/15/23	Darrell Moore	Plumbing	1751 Butterfly Ct				$110.00			$110.00	027L	A	045.00
23-0377P	8/16/23	Guzman Construc	Plumbing	6289 Talley Chapel Pike				$90.00			$90.00	011		074.02
23-0378D	8/16/23	Chuck Darnell	Demolition	575 Lakeway Rd		$100.00					$100.00	023		053.00
23-0379	8/18/23	**Mark McClanahan**	**DWMH**	1132 Little Mt Rd	**$187,000.00**	$350.00					$350.00	027		013.03
23-0380	8/18/23	**Daniel Gilder**	**DWMH**	7780 Janeway Hollow Rd	**228,242.60**	$350.00					$350.00	029		009.09
23-0381	8/21/23	TurnKey Creation	Deck/Cover	1145 Rotherfiled Ct	$23,800.00	$177.00					$177.00	040B	D	006.00
23-0382	8/21/23	**Susan Dearing**	**House 3024 sf**	5715 Amy Drive	**$275,000.00**	$1,512.00	$100.00				$1,612.00	055		011.02
23-0383M	8/21/23	Susan Dearing	Mechanical/Gas	5715 Amy Drive					$20.00	$25.00	$45.00	055		011.02
23-0384	8/22/23	Jonathan Hurst	Deck	338 Britton Ddrive	$1,250.00	$54.00					$54.00	054F	E	010.00
23-0385P	8/22/23	Darryle Moore	Plumbing	7110 Waterfront Terrace				$45.00			$45.00	039I	A	044.00
23-0386	8/24/23	**Andrea Rhodes**	**House 1920 sf**	5705 Amy Drive	$160,000.00	$960.00	$100.00				$1,060.00	055		011.05
23-0387M	8/24/23	Andrea Rhodes	Mechanical	5705 Amy Drive					$20.00	$35.00	$55.00	055		011.05
23-0388P	8/24/23	Chris Strange	Plumbing	2165 Eagle Trail				$95.00			$95.00	043		031.03
23-0389P	8/23/23	Zachary Jones	Plumbing	3757 Old Kentucky Rd				$122.50			$122.50	017		126.04
23-0390	8/25/23	**Keegan Greene**	**House 1296 sf**	303 Hyatt Lane	**$85,000.00**	$648.00					$648.00	020		007.00
23-0391M	8/25/23	Keegan Greene	Mechanical	303 Hyatt Lane					$20.00		$20.00	020		007.00
23-0392P	8/25/23	Keegan Greene	Plumbing	303 Hyatt Lane				$45.00			$45.00	020		007.00
23-0393	8/24/23	CMH-J Harless	Garage	5009 Union Grove Rd	$21,025.00	$382.50					$382.50	044		007.14
23-0394	8/24/23	**Steve McBride**	**DWMH**	2437 Three Springs Rd	**$90,000.00**	$700.00					$700.00	006		017.02
23-0395P	8/29/23	Nathan Cockrum	Plumbing	4648 Crosswinds Drive				$120.00			$120.00	010L	A	102.00
23-0396P	8/29/23	Nathan Cockrum	Plumbing	1069 Beth Drive				$105.00			$105.00	27J	A	012.00
23-0397	8/29/23	George Hinson	Storage Bldg	4854 Brookview Drive	$5,200.00	$95.00					$95.00	036I	A	028.00
23-0398	8/29/23	Richard Mcmahan	SWMH	1600 Little Mtn Rd	$80,000.00	$100.00					$100.00	027		029.01
23-0399	8/29/23	Aimee Kuhn	Garage	5863 Bernie Circle	$10,500.00	$130.00					$130.00	054		044.00
23-0400	8/30/23	Donald Derringer	Deck/Ramp	5685 Buell Street	$2,000.00	$60.00					$60.00	054E	D	004.02
23-0401	8/30/23	McKaela Reed	Abv/Gd Pool/Deck	1845 Waldo Drive	$12,008.00	$205.00					$205.00	049J	A	009.00
23-0402	8/30/23	Angel Alonso	Addition	666 Alpha Drive		$405.00					$405.00	047E	B	013.00
23-0403	8/31/23	Jeffrey Walkup	Garage	7193 E Andrew Johnson Hwy	$40,000.00	$900.00					$900.00	019		038.00
23-0404P	8/31/23	Jeffrey Walkup	Plumbing	7193 E Andrew Johnson Hwy				$120.00			$120.00	019		038.00
	Total			Total:	$1,788,331.00	$11,197.00	$500.00	$1,307.50	$155.00	$60.00	$13,219.50			
Running	Total				$5,144,650.26	$23,420.45	$1,200.00	$1,997.50	$305.00	$235.00	$27,157.95			

	Total No.	Amount		Total
CHO and Miscellaneous	10	$50.00		$50.00
Re-Zoning Request				$0.00
Variance Request	1	$50.00		$50.00
Plat Approval	2	$334.00		$334.00
Land Disturbance/Development				$0.00
Use on Review	2	$100.00		$100.00
Refunds		$0.00		$0.00
Total Collected				$534.00
Running Total Collected				$1,193.00

	ETHRA	Monthly	YTD
HOMES	0	0	

Grand Total: $13,753.50

2023-2024 Running Total: $28,350.95

3 lots or more

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LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@ccblaw.com

September 1, 2023

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - AUGUST, 2023

Dear Bill:

Please find enclosed four (4) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of August, 2023.

As usual, one invoice covers our General/Miscellaneous File, and three (3) invoices cover separate county departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps/alg

Christopher P. Capps

CPC/alg

Enclosures

https://ccblaw.sharepoint.com/sites/lawfiles/Shared Documents/Hamblen County/Letters/2023/Brittain,Bill(Invoices)-09-01-23.docx

RECEIVED
SEP 01 2023
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Regular Calendar

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 965
Date: 09/01/2023
Due On: 10/01/2023

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	08/02/2023	E-mail from Bill Brittain re: Witt Utility Board	0.10	$150.00	$15.00
Service	08/03/2023	E-mails with Bill Brittain and Scotty Long re: franchise fee	0.20	$150.00	$30.00
Service	08/07/2023	E-mail to Bill Brittain re: case law	0.10	$150.00	$15.00
Service	08/08/2023	E-mails with Bill Brittain re: franchise fee	0.10	$150.00	$15.00
Service	08/09/2023	E-mails from Bill Brittain re: franchise fee	0.10	$150.00	$15.00
Service	08/14/2023	E-mails with Bill Brittain re: violation and recover court; e-mails with Bill Brittain, Chris Cutshaw and Tommy McKinney re: bulk waste	0.40	$150.00	$60.00
Service	08/15/2023	E-mails with Bill Brittain, Tommy McKinney, Tim Horner and Kyle Walker re: bulk waste	0.20	$150.00	$30.00
Service	08/17/2023	E-mails with Bill Brittain re: recovery court	0.10	$150.00	$15.00
Service	08/18/2023	E-mails with Bill Brittain re: recovery court, bulk waster and contract	0.50	$150.00	$75.00
Service	08/21/2023	E-mail from Bill Brittain re: county ethics admin	0.05	$150.00	$7.50
Service	08/22/2023	E-mail from Trish Bowman re: 8/24 meeting	0.05	$150.00	$7.50
Service	08/29/2023	Review e-mails from Amanda Hale re: resolution; phone conference with Bill Brittain	0.70	$150.00	$105.00
				Total	**$390.00**

Return to Regular Calendar

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
965	10/01/2023	$390.00	$0.00	$390.00
			Outstanding Balance	**$390.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$390.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 968
Date: 09/01/2023
Due On: 10/01/2023

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	08/01/2023	E-mail from Tina Whitaker re: agenda; e-mails from BJ Lowe	0.10	$150.00	$15.00
Service	08/02/2023	E-mails with Lori Matthews; e-mail from BJ Lowe; phone conference with Bill Brittain; meeting with Lori Matthews	0.75	$150.00	$112.50
Service	08/04/2023	E-mail from Doug Drinnon re: rezoning	0.10	$150.00	$15.00
Service	08/07/2023	E-mails with Tina Whitaker re: meeting; phone conference with Bill Brittain; phone conference with John Hofer; research and review Drinnon letter, phone conference with Drinnon; meeting	1.90	$150.00	$285.00
Service	08/09/2023	E-mails from Bill Brittain and Tina Whitaker re: rezoning; e-mails with Doug Drinnon re: rezoning	0.25	$150.00	$37.50
Service	08/14/2023	E-mails from Bill Brittain and Phillip Carlyle re: meeting minutes	0.05	$150.00	$7.50
Service	08/19/2023	E-mail from BJ Lowe	0.05	$150.00	$7.50
Service	08/22/2023	E-mail from Tina Whitaker re: violation	0.05	$150.00	$7.50
Service	08/24/2023	E-mails with Tommy McKinney re: properties	0.05	$150.00	$7.50
Service	08/25/2023	Review letter, e-mails with Tommy	0.20	$150.00	$30.00
Service	08/28/2023	E-mail from BJ Lowe	0.05	$150.00	$7.50
Service	08/30/2023	Phone conferences with Sessions Court and Tommy McKinney	0.30	$150.00	$45.00
				Total	**$577.50**

Return to Regular Calendar

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
968	10/01/2023	$577.50	$0.00	$577.50
			Outstanding Balance	**$577.50**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$577.50**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 967
Date: 09/01/2023
Due On: 10/01/2023

Hamblen County Road Department
511 West Second North Street
Morristown, TN 37814

00055-Hamblen County Road Department

Road Department

Type	Date	Description	Quantity	Rate	Total
Service	07/11/2023	E-mail from Lindsey Horn re: road abandonment	0.05	$150.00	$7.50
Service	07/19/2023	E-mail from Lindsey Horn re: road abandonment	0.05	$150.00	$7.50
Service	08/15/2023	E-mails with Lindsey Horn re: request for abandonment	0.15	$150.00	$22.50
Service	08/21/2023	Review letter and e-mail to Tina Whitaker	0.15	$150.00	$22.50
				Total	**$60.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
967	10/01/2023	$60.00	$0.00	$60.00
			Outstanding Balance	**$60.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$60.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 964
Date: 09/01/2023
Due On: 10/01/2023

Hamblen County Sheriff's Department
511 West Second North Street
Morristown, TN 37814

00043-Hamblen County Sheriff's Department

Sheriff's Department

Type	Date	Description	Quantity	Rate	Total
Service	07/18/2023	E-mail to Chad Mullins re: pending litigation	0.05	$150.00	$7.50
Service	08/21/2023	Phone conferences with Patti and Bob Ellis	0.35	$150.00	$52.50
Service	08/22/2023	E-mails with Dwaine Evans; e-mail to Sheriff; phone conference with Dwaine Evans	0.50	$150.00	$75.00
Service	08/28/2023	Phone conference with Perales re: writ; research	0.50	$150.00	$75.00
				Total	**$210.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
964	10/01/2023	$210.00	$0.00	$210.00
			Outstanding Balance	**$210.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$210.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 09/07/2023 02:29 PM By SCOTTY LONG

Financial Summary Report - September 03, 2023 to September 07, 2023

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	$11,560,823.73	$253,263.00	$949.58	$0.00	$0.00	$0.00	$1,777.66	$11,811,359.49
116	GARBAGE/SOLID WASTE	$2,458,366.61	$13,308.63	$0.00	$0.00	$0.00	$0.00	$146.51	$2,471,528.73
122	DRUG CONTROL	$327,257.28	$1,665.84	$0.00	$0.00	$0.00	$0.00	$0.00	$328,923.12
126	SCHOOL EMPLOYEE SELF INSURANCE	$31,941.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,941.11
127	SCHOOL TAX ACCOUNT	$111.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111.81
128	OPIOID SETTLEMENT FUND	$1,266,971.64	$5,613.20	$0.00	$0.00	$0.00	$0.00	$0.00	$1,272,584.84
131	HIGHWAY/PUBLIC WORKS	$231,926.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$231,926.03
141	GENERAL PURPOSE SCHOOL	$17,351,717.02	$5,059.90	$798,067.84	$0.00	$0.00	$0.00	$101.19	$16,558,607.89
142	SCHOOL FEDERAL PROJECTS	$1,334,952.85	$0.00	$33.00	$0.00	$0.00	$0.00	$0.00	$1,334,919.85
143	FOOD SERVICE	$7,919,084.77	$34,027.01	$146,558.66	$0.00	$0.00	$0.00	$0.00	$7,806,553.12
151	GENERAL DEBT SERVICE	$12,958,335.92	$3,906.31	$0.00	$0.00	$0.00	$0.00	$78.10	$12,962,164.13
171	GENERAL CAPITAL PROJECTS	$4,621,036.43	$20,559.83	$0.00	$0.00	$0.00	$0.00	$0.00	$4,641,596.26
176	HIGHWAY CAPITAL PROJECTS	$0.38	$185,562.91	$0.00	$0.00	$0.00	$0.00	$0.00	$185,563.29
178	AMERICAN RESCUE FUNDS	$2,935,383.24	$12,775.09	$0.00	$0.00	$0.00	$0.00	$0.00	$2,948,158.33
189	OTHER CAPITAL PROJECTS	$63,485,354.30	$224,851.40	$0.00	$0.00	$0.00	$0.00	$0.00	$63,710,205.70
263	EMPLOYEE SELF-INSURANCE	$796,526.75	$774.04	$41,652.17	$0.00	$0.00	$0.00	$0.00	$755,648.62
320	FLEX MEDICAL SPENDING	$6,450.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,450.94
999	TRUSTEE'S OFFICE	($11,523,800.74)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($11,523,800.74)
22200	OVERFLOW	$3,687.72	$0.07	$0.00	$0.00	$0.00	$0.00	$0.00	$3,687.79
28310	UNDISTRIBUTED TAXES	$175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175.00
29900	FEE/COMMISSION	$11,581,150.63	$2,103.46	$0.00	$0.00	$0.00	$0.00	$0.00	$11,583,254.09
		$127,347,453.42	$763,470.69	$987,261.25	$0.00	$0.00	$0.00	$2,103.46	$127,121,559.40

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 09/07/2023 02:29 PM By SCOTTY LONG

Property Tax Summary	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	INVESTMENT ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
PRIOR YEAR	CASH	$1,700.00	$273,907.32(+)	$273,907.32(-)	$1,700.00
BANKRUPTCY	BANK ACCOUNTS	$127,343,661.43	$955,953.98(+)	$1,181,848.00(-)	$127,319,959.53
INTEREST	COMPENSATION ACCOUNT	$0.00	$0.00(+)	$0.00(-)	$0.00
	STATE TAX RELIEF	$26.00	$0.00(+)	$0.00(-)	$26.00
	UNUSED ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
	TOTAL	127345387.43	$1,229,861.30	$1,455,755.32	$127,321,685.53

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office September 03, 2023 through September 07, 2023

Signature: Randall Scotty Long Title: TRUSTEE September 07, 2023

RECEIVED
SEP 07 2023
OFFICE OF HAMBLEN
COUNTY MAYOR

Return to Regular Calendar

Hamblen County Government
Personnel Committee
Monday, September 11, 2023
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:
Thomas Doty, Stan Harville, Chris Cutshaw, Debbie A'Hearn, Edna Greene, Bobby Haun, Tim Horner, Peggy Howell, Rodney Long, Wayne NeSmith, Mike Reed, Mike Richardson, Kyle Walker

Members Absent:
Joe Huntsman, Sr.

Call to Order
Chairman Thomas Doty called the meeting to order at 5:58 p.m.

Visitors Wishing to Address the Committee
None

Old Business
a. None

New Business
a. Amendments to Employee Handbook
Motion (Chris Cutshaw/Tim Horner, all in favor) to approve the two Amendments- Section 4.3-Holidays and Section 4.11 Administrative Leave Without Pay or With Pay in the Employee Handbook.
b. Approval of Education Pay Submissions
Motion (Rodney Long/Mike Richardson, all in favor) to approve the Education Pay Submissions for September 2023.
c. Approval of Longevity Pay Submissions
Motion (Bobby Haun/Stan Harville, all in favor) to approve the Longevity Pay Submissions for September 2023.
d. Approval of Military Pay Submissions
Motion (Kyle Walker/Tim Horner, all in favor) to approve the Military Pay Submissions for September 2023.

Items of Interest (No Action Necessary)
a. None

Adjournment
There being no further business Chairman Doty adjourned the meeting at 6:06 p.m.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY

PERSONNEL COMMITTEE

Thomas Doty
Chairman

Stan Harville
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Edna Greene
Member

Bobby Haun
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

Hamblen County Government
PERSONNEL COMMITTEE

Monday, September 11, 2023
Immediately Following Adjournment of Finance Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Thomas Doty (Visitors will allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Thomas Doty*
   a. None

4. **New Business** – *Chairman Thomas Doty*
   a. Amendments to Employee Handbook-*County Mayor Bill Brittain*
   b. Approval of Education Pay Submissions
   c. Approval of Longevity Pay Submissions
   d. Approval of Military Pay Submissions

5. **Items of Interest (No Action Necessary)** –*Chairman Thomas Doty*
   a. None

6. **Adjournment** – *Chairman Thomas Doty*

Return to Regular Calendar

Amendments to Employee Handbook Revised and Adopted March 2018

May 2018

1. Employee Acknowledgement Form.

March 2019

1. Section 1.2—Handguns and Workplace Violence Prevention Policy.
2. Section 2.0—Part-Time Employees who work above 25 hours per week will now gain limited access to the County Employee Health Clinic.

May 2020

1. Section 1.8—allowing accrued leave pay in addition to workers compensation pay up to 100% of normal salary.
2. Section 4.5—Expiration of FMLA Leave—After allotted weeks of FMLA have expired and employee is still out with no accrued leave time, COBRA will be offered.
3. Section 4.5—Families First Coronavirus Response Act (FFCRA)
4. Section 4.11— (1) Offer of COBRA if granted administrative leave without pay exceeds 30 days. (2) If an employee is placed on leave for reasons other than qualifying leave or granted leave, all benefits including health insurance and clinic access for that employee will be suspended until he/she returns to work.
5. Section 5.1—Employee Courtesy #9—any employee found to be engaging in any type of unlawful conduct will be subject to disciplinary action, up to and including termination of employment.
6. Section 6.2—Definitions of Disciplinary Actions—Dismissal— "including engaging in any unlawful conduct."
7. Section 7.7—Working from home.

January 2021

1. Section 4.10 –Military Leave – While on leave, the employee will receive his or her regular compensation for a period not exceeding twenty (20) working days per calendar year.
2. Section 4.5 – page 58 – Remove the expired Families First Coronavirus Response Act (FFCRA) and replace with the temporary Hamblen County COVID Emergency Sick Leave Policy.

April 2021

1. Extended the temporary Hamblen County COVID Emergency Sick Leave Policy through 6/30/2021.
2. Added clause in Longevity Pay Policy "Subject to the terms of this policy, the longevity pay will be paid annually with the last paycheck of the employee's anniversary month, providing the employee is actively working; otherwise, payment will be received upon return to work".

May 2021

1. Section -1.5 Smoke-Free and Vape-Free Workplace Policy (Added Vape-Free verbiage)
2. Section - 1.9 Whistleblower Protection Policy (new)
3. Section - 1.10 Abusive Conduct Prevention Policy (new)
4. Section - 7.0 Human Resources Files (added Personally Identifiable Information protection)
5. Section - 7.5 Vehicle Use Policy and Guidelines (Added no texting nor distracted driving verbiage)

June 2021

1. Section – 4.6 Bereavement Leave (added immediate family members to include: spouses of children, stepchildren (including spouses), brother-in-law, sister in-law, and step-grandchild)
2. Extended the temporary Hamblen County COVID Emergency Sick Leave Policy through 09/30/2021.

September 2021

1. Extended the temporary Hamblen County COVID Emergency Sick Leave Policy through 12/31/2021.

June 2022

1. Section - 3.12 Educational Support - Department of Health Employees (added).

July 2022

1. Section - 7.8 Gifting of Weapon to Retiring Sheriff's Department Personnel (added).

September 2023

1. Section -4.3 Holidays – (adding Juneteenth and ½ day at Christmas
2. Section 4.11 Administrative Leave without pay and with pay – (adding with pay verbiage)

4.3 HOLIDAYS

Because of the variety of county services, all employees may not be able to observe holidays on the same day. If your work schedule requires a deviation from the holiday schedule, your Elected Official or Department Head will tell you in advance.

New Year's Day	January 1st
Martin Luther King Day	Day of Observance (January)
Good Friday	Friday prior to Easter
Memorial Day	Last Monday in May
Juneteenth	June 19th
Independence Day	July 4th
Labor Day	1st Monday in September
Columbus Day	Day of Observance (October)
Veteran's Day	November 11th
Thanksgiving	4th Thursday and Friday in November
Christmas	~~2 ½ days~~ 3 days ** ~~Generally, ½ day on the 24th and all of the 25th and 26th. If the 25th falls on Saturday or Sunday, the holiday will be Full or half on Friday depending on whether the office is usually open on Saturday~~ Generally, Christmas Eve, Christmas Day and the day after Christmas

If a holiday falls on a weekend (Saturday or Sunday), the County Mayor in conference with Department Heads and elected officials will determine when the holiday will be observed.

Example: Saturday holidays might be observed on Fridays and Sunday holidays might be observed on Mondays. The County Mayor will ensure that all departments are informed of the decision prior to the actual observed holiday and official closing of offices and departments.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Request to amend the Hamblen County Government Holiday Schedule

Signatures below represent the request to amend the Holiday Schedule in the Hamblen County Government Personnel Policy, to add one day for the Juneteenth Holiday.

Bill Brittain, County Mayor: Bill Brittain

Barry Poole, Highway Superintendent: Barry G. Poole

Scotty Long, Trustee: Randall Long

Keith Ely, Assessor of Property: Keith Ely

Peggy Henderson, County Clerk: Peggy Henderson

Teresa West, Circuit Court Clerk: Teresa West

Kathy Jones-Terry, Clerk and Master: Kathy Jones Terry

Jim Clawson, Register of Deeds: Jim Clawson

Chad Mullins, Sheriff: Chad Mullins

Jeff Gardner, Administrator of Elections: Jeff Gardner

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.586.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Request to amend the Hamblen County Government Holiday Schedule

Signatures below represent the request to amend the Holiday Schedule in the Hamblen County Government Personnel Policy, to change the half-day for Christmas Eve to one full day.

Bill Brittain, County Mayor: _____

Barry Poole, Highway Superintendent: _____

Scotty Long, Trustee: _____

Keith Ely, Assessor of Property: _____

Peggy Henderson, County Clerk: _____

Teresa West, Circuit Court Clerk: _____

Kathy Jones-Terry, Clerk and Master: _____

Jim Clawson, Register of Deeds: _____

Chad Mullins, Sheriff: _____

Jeff Gardner, Administrator of Elections: _____

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.586.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

Return to Regular Calendar

4.11 ~~LEAVE WITHOUT PAY~~ ADMINISTRATIVE LEAVE WITHOUT PAY OR WITH PAY.

Any employee, at the discretion of the Elected Official or Department Head, may be granted administrative leave without pay for sufficient reason as determined by the Elected Official or Department Head. During the period of absence, the employee will not accrue vacation, sick leave or other benefits. If such administrative leave without pay exceeds 30 days, the employee will receive a notice that the county offered health insurance will end and COBRA (Consolidated Omnibus Budget Reconciliation Act) coverage will be offered at the expense of the employee until the employee returns to work.

If an employee is placed on leave for reasons other than qualifying leave or granted administrative leave, all benefits including health insurance and clinic access for that employee will be suspended until he/she returns to work.

Any employee, at the discretion of the Elected Official or Department Head, may be granted administrative leave with pay. Such leave must be for a good cause as determined by the Elected Official or Department Head. This leave shall not exceed five (5) working days per year unless exceptional circumstances exist.

As provided by Tenn. Code Ann. § 50-1-3 reasonable time will be provided for the expression of breast milk close to the work area in privacy by nursing mothers.

Return to Regular Calendar

HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
EDUCATION, LONGEVITY & MILITARY PAY APPLICANTS
PRESENTED TO THE PERSONNEL COMMITTEE ON
September 11, 2023

EDUCATION

Last Name	First Name	Education	Amount
Broyles	William	Bachelor's	$850
Edwards	Travis	Associate's	$350
Stambaugh	Shamron	Bachelor's	$850
Wenger	Justin	Bachelor's	$850

LONGEVITY

Last Name	First Name	Hire Date	Amount	Years of Service
Corner	Angel	10/19/2020	$225	3

MILITARY

Last Name	First Name	Years of Service	Amount
Holbert	Mark	20	$1,600

Return to Regular Calendar

Hamblen County Government
Public Services Committee
Monday, September 11, 2023
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present
Debbie A'Hearn, Chris Cutshaw, Stan Harville, Peggy Howell, Bobby Haun, Rodney Long, Mike Richardson, Kyle Walker

Members Absent
Joe Huntsman, Sr.

Call to Order
Chairman Mike Richardson called the meeting to order at 6:06 p.m.

Visitors Wishing to Address the Committee
None

Old Business
a. None

New Business
a. Establish Policy and Procedures for Gravel Driveways-Road Superintendent Barry Poole addressed the Committee on establishing a policy and procedure concerning residential gravel driveways that wash out into the roadways. Chairman Richardson will consult with the County Attorney as to how to establish a policy and fines for residents that do not resolve the problem of their gravel washing out into the roads during a heavy rain.
No Action Taken.
b. Surplus Items for Hamblen County Sheriff's Department
Motion (Kyle Walker/Stan Harville, all in favor) to approve the Surplus Items for the Hamblen County Sheriff's Department.
c. Resolution 23-__A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 02, Tax Map 024H, Group A, Parcel 009.00, 2996 Cherokee Drive, Morristown, TN 37814 from R-1 to A-1.
Motion (Debbie A'Hearn/Bobby Haun, all in favor with one "No" Vote- Kyle Walker) to approve Resolution 23-__-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 02, Tax Map 024H, Group A, Parcel 009.00, 2996 Cherokee Drive, Morristown, TN 37814 from R-1 to A-1.

Items of Interest *(No Action Necessary)*
a. Comcast Program Advisory

Adjournment
There being no further business Chairman Richardson adjourned the meeting at 6:31 p.m.

Return to Regular Calendar

Hamblen County Government
PUBLIC SERVICES COMMITTEE

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

PUBLIC SERVICES COMMITTEE

Mike Richardson
Chairman

Bobby Haun
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Kyle Walker
Member

Monday, September 11, 2023
Immediately Following the Adjournment of the Personnel Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Mike Richardson*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Mike Richardson* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Mike Richardson*
   a. None

4. **New Business** – *Chairman Mike Richardson*
   a. Establish Policy and Procedure for Gravel Driveways-*Barry Poole, Road Superintendent*
   b. Surplus Items-Hamblen County Sheriff's Office-*Chad Mullins, Hamblen County Sheriff*
   c. Resolution 23-__-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 02, Tax Map 024H, Group A, Parcel 009.00, 2996 Cherokee Drive, Morristown, TN 37814 from R1 to A1-*Lori Matthews, Senior Planner*

5. **Items of Interest (No Action Necessary)** – *Chairman Mike Richardson*
   a. Comcast Program Advisory

6. **Adjournment** – *Chairman Mike Richardson*

Return to Regular Calendar

Chad Mullins
SHERIFF

Bob Ellis
CHIEF DEPUTY

Sheriff of Hamblen County

510 Allison Street
Morristown, Tennessee 37814

MEMO

TO: Trish Bowman
FROM: Sheriff Chad Mullins CM
DATE: August 16, 2023
RE: Kitchen Equipment to be Surplused

Will you please add the following kitchen items to the September 2023 committee agenda to be sold on GovDeals?

Ice maker - *Broken motherboard*

Ice bin - *Not compatible with the newly purchased ice make*

Tilting skillet – *Need larger skillet*

Deep Fryer – *Need larger fryer*

Photos and a detailed description of each item have been forwarded to Sheri Canter. If you have questions, feel free to reach out to me or Michele Green.

Thank you.

CM/mg

Admin Phone: (423) 586-3781
Jail Phone: (423) 585-2720

Admin Fax: (423) 587-1658
Jail Fax: (423) 587-1329

Return to Regular Calendar

RESOLUTION 23-42

A RESOLUTION TO AMEND THE ZONING MAP OF HAMBLEN COUNTY, TENNESSEE BY REZONING DIST 02, TAX MAP 024H, GROUP A, PARCEL 009.00 2996 CHEROKEE DRIVE MORRISTOWN, TN. 37814 FROM R-1 TO A-1 SEPTEMBER 21, 2023

WHEREAS, The Hamblen County Planning Commission heard the request, at their September 5, 2023, meeting, to amend the Hamblen County Zoning Map from R-1 to A-1 on Tax Map 024H, Group A, Parcel 009.00 located outside the Urban Growth Area:

WHEREAS, The Hamblen County Planning Commission does hereby recommend for the rezoning request:

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the rezoning and map amendment from R-1 to A-1 according to the attached map.

Motion was made by _____.

Second by _____.

Voting For: Voting Against:

ATTEST:

_____
County Clerk

AUTHENTICATED:

_____
County Mayor

_____
Date:

Return to Regular Calendar

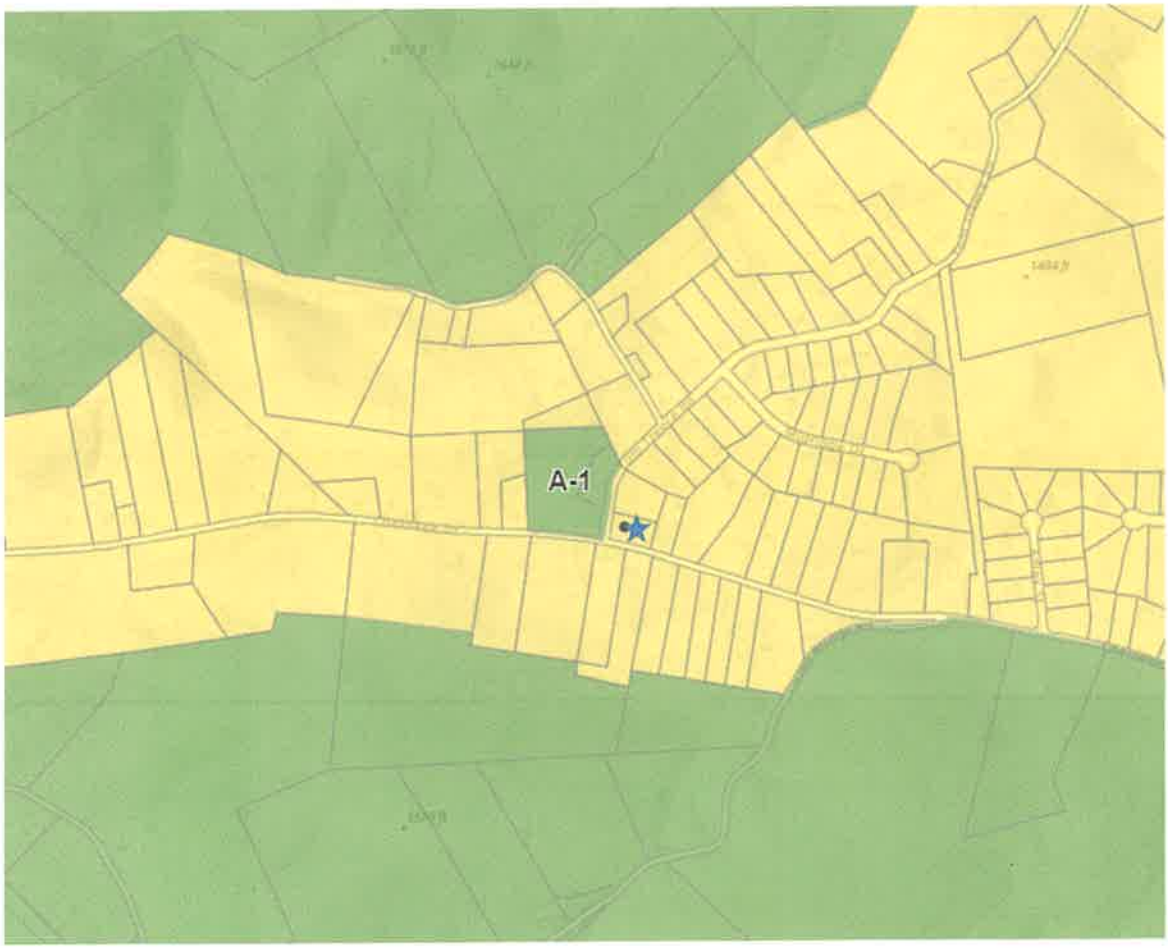
The City of Morristown

Community Development & Planning

TO: Hamblen County Planning Commission
FROM: Josh Cole, City of Morristown Senior Planner
DATE: August 7th, 2023
SUBJECT: Rezoning Request: R-1 to A-1
2996 Cherokee Drive

BACKGROUND

Planning staff has received a request to rezone 2996 Cherokee Drive from R-1 (Rural Residential District) to A-1 (Agricultural District). This parcel is slightly over half an acre is size and contains a residential structure. It has A-1 zoning immediately to east across Tom Treece Road and several parcels zoned A-1 is the surrounding area. Per the applicant, they are wanting to use this property for a short-term rental unit such as those seen on "AirBnB" and "VRBO." Planning Commission has previously determined this use to be acceptable in the A-1 zoning District.



RECOMMENDATION

Due to the proximity of A-1 zoning on the adjacent parcel across Tom Treece Road and nearby parcels in this area, staff recommends approval of this rezoning request to A-1 and would ask Planning Commission to forward this on to County Commission.

However, due to this increasing popularity of short-term rental units in this region, consulting staff once again stresses the importance on having detailed regulations for this use within the zoning ordinance to help the planning staff better control this use.

COMCAST

RECEIVED
SEP 07 2023
OFFICE OF THE
HAMBLEN COUNTY MAYOR

September 10, 2023

The Honorable Bill Brittain
Mayor, Hamblen County
511 West Second North Street
Morristown, Tennessee 37814

RE: Programming Advisory

Dear Mayor Brittain,

We are committed to keeping you and our customers informed about changes to Xfinity TV services. Accordingly, please note the following changes:

- Beginning on October 11, 2023, two channels will be removed; however, similar content on a channel already included on the channel line-up or on a new channel being added to the lineup will be available:

Drop Channel Name	Channel Number(s)	Alternative Current or New Channel Name	Channel Number(s)
WATE (ABC)	6/1006	WJHL (ABC)	7; HD 435/1012
WVLT (CBS)	11/1008	WJHL (CBS)	11; HD 433/1011

- Also beginning on October 11, 2023, five channels will change channel locations, but will remain on the same level of service:

Channel Name	Current Channel Number(s)	New Channel Number(s)
The Impact Network	250	153
QVC2 HD	484/1060	482/1021*
QVC3 HD	489/1076	500/1041*
WBIR (NBC)	10/1010	1195
WJHL (CBS)	16	11

- Lastly, beginning on October 11, 2023, one channel will be removed from the channel lineup:

Drop Channel Name	Channel Number
The Africa Channel	1629

Return to Regular Calendar

COMCAST

Please feel free to contact me at 865.968.0547 or courtney_durrett@comcast.com if you have any questions.

Sincerely,

Courtney Durrett
Manager, Government Affairs

Return to Regular Calendar

RECEIVED
SEP 07 2023
OFFICE OF THE
HAMBLEN COUNTY MAYOR

COMCAST

August 30, 2023

The Honorable Bill Brittain
Mayor, Hamblen County
511 West Second North Street
Morristown, Tennessee 37814

RE: Programming Advisory

Dear Mayor Brittain,

We are committed to keeping you and our customers informed about changes to Xfinity TV services. Accordingly, please note the following change:

- We have been informed that effective August 15th, the SEC Network alternate channel has ceased operations. As a result, this channel will no longer be available on the Comcast channel line-up.

Please feel free to contact me at 865.968.0547 or courtney_durrett@comcast.com if you have any questions.

Sincerely,

Courtney Durrett
Manager, Government Affairs

Return to Regular Calendar

Hamblen County Government
Bulk Waste Study Committee
Monday, August 14, 2023
Hamblen County Courthouse – Large Courtroom

MINUTES

Members Present:
Tim Horner, Chris Cutshaw, Edna Greene, Stan Harville, Bobby Haun, Rodney Long, Kyle Walker

Members Absent:
None

Call to Order
Chairman Tim Horner called the meeting to order at 6:32 p.m.

Visitors Wishing to Address the Committee
None

Old Business
a. None

New Business
a. Bulk Waste Policy and Procedures Update- Mayor Bill Brittain updated the Committee on the progress on the Bulk Waste Procedures. As of September 1, 2023 (Bulk Waste Policy and Procedures implementation date), there have been 20 violations reported from the brush crews and given to the Codes Enforcement Officer. Letters will be sent and each violator is given 10 days to clean up the violation. Hardship cases are investigated.

The public information campaign is being finalized and postcards will be mailed soon. Stickers, yard signs, rack cards with regulations, and yard signs will be finalized soon. Mascot costume has been purchased. The campaign logo "Trash Talk" has been developed.
No Action Taken, Informational Purposes Only.

Adjournment
There being no further business Chairman Horner adjourned the meeting at 6:45 p.m.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

BULK WASTE STUDY COMMITTEE

Tim Horner
Chairman

Rodney Long
Vice-Chairman

Chris Cutshaw
Ex-Officio

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Kyle Walker
Member

Hamblen County Government
BULK WASTE STUDY COMMITTEE

Monday, September 11, 2023
Immediately Following Adjournment of the Public Services Committee
Large Courtroom of the Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Tim Horner*

2. **Visitors Wishing to Address the Committee** – *Chairman Tim Horner*
   (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Tim Horner*
   a. None

4. **New Business** – *Chairman Tim Horner*
   a. Bulk Waste Policy and Procedures Update-*Chairman Tim Horner*

5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
   a. None

6. **Adjournment** – *Chairman Tim Horner*

Return to Regular Calendar

MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY COMMISSION MEETING

August 24, 2023

Return to Regular Calendar

BE IT REMEMBERED that the Legislative Body for Hamblen County, Tennessee met at its regular monthly meeting on August 23, 2023 5:00 p.m. in the

Hamblen County Courtroom with the Chairman Chris Cutshaw presiding.
The Legislative Body was opened by Courtroom Officer Harley Kelley.
Invocation was given by Commissioner Joe Huntsman.
The Pledge of Allegiance was led by Commissioner Thomas Doty.
Upon roll call, the following members were present:

ROLL CALL TALLY RESULTS 14 Present | 0 Absent

Joe Huntsman	**PRESENT**	Rodney Long	**PRESENT**
Debbie A'Hearn	**PRESENT**	Chris Cutshaw	**PRESENT**
Thomas Doty	**PRESENT**	Stan Harville	**PRESENT**
Wayne NeSmith	**PRESENT**	Peggy Howell	**PRESENT**
Mike Reed	**PRESENT**	Bobby Haun	**PRESENT**
Mike Richardson	**PRESENT**	Tim Horner	**PRESENT**
Kyle Walker	**PRESENT**	Edna Greene	**PRESENT**

Hamblen County Commission - August 24 2023 05:10:16 PM

August 24,2023

HEALTH COUNCIL

Motion by Thomas Doty, seconded by Rodney Long to approve the confirmation of the appointments of the following professionals to the County Board of Health. Each person will serve a four year term expiring August 31, 2027.

Charles Southerland, Morristown Utilities
Steve Rippetoe, retired Pharmacist
Dr. Sunil Ramaprasad, Cardiologist
Arnold Bunch (or his designee), Director of School
Lynn Mefford, RN
Dr. Russell Reel, Veterinarian
Dr. Michael Tan, Physician

Voting For:

Debbie A'Hearn
Chris Cutshaw
Thomas Doty
Edna Greene
Stan Harville
Bobby Haun
Tim Horner
Joe Huntsman
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Wayne NeSmith
Kyle Wlaker

Voting Against:

None

Motion Passed.

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

August 17, 2023

To: Hamblen County Commission

From: Bill Brittain, County Mayor BB

Re: Appointments of County Board of Health Members

County Health Department Director Ashley Lyons and I are asking for confirmation of the appointments of the following professionals to the County Board of Health. Each person will serve a four-year term expiring August 31, 2027 if appointed.

Charles Southerland, Morristown Utilities
Steve Rippetoe, retired Pharmacist
Dr. Sunil Ramaprasad, Cardiologist
Arnold Bunch (or his designee), Director of Schools
Lynn Mefford, RN
Dr. Russell Reel, Veterinarian
Dr. Michael Tan, physician
Dr. Walt Stinson, dentist

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

APPROVAL OF CONSENT CALENDAR ITEMS

Motion by Thomas Doty, seconded by Tim Horner to approve the Consent Calendar items.

VOTE RESULTS | 14 YES | 0 NO | 0 ABSTAIN | 0 ABSENT

4.a. Approval of Consent Calendar Items

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	M	YES	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson		YES	Tim Horner	S	YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - August 24 2023 05:49:54 PM

August 24,2023

OpenMeeting TECHNOLOGIES

CERTIFICATE OF ELE_ON OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE AUGUST 24, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. CLAUDIO BLAS	4963 HORSESHOE TRL MORRISTOWN TN 378148024	765-532-7825	1935 W MORRIS BLVD MORRISTOWN TN 378143761	423-438-0423	
2. ANGIE BRENT	311 PINECREST DR GREENEVILLE TN 377436107	423-278-8924	4010 W ANDREW JOHNSON HWY MORRISTOWN TN 378141104	423-581-1712	
3. STEVEN DEWAYNE CAMERON	1017 ENGLISH FIELDS DR NEWPORT TN 378216789	423-721-0095	300 KING AVE MORRISTOWN TN 378144838	--	
4. ANN D CHAFIN	7544 STONEHENGE DR TALBOTT TN 378778991	865-207-3569	204 SHAVER DR TALBOTT TN 378778552	423-581-7040	RLI INSURANCE
5. BRITTNI N. COCKRUM	PO BOX 1175 MORRISTOWN TN 378161175	423-254-5333	PO BOX 1175 MORRISTOWN TN 378161175	--	MERCHANTS BONDING COMPANY
6. KATIE COLEMAN	5814 GRAY ST MORRISTOWN TN 378141348	865-386-5273	300 W 57TH ST FL 33 NEW YORK NY 100193741	--	
7. DAVID ALEXANDER DOSSENBACK	1640 LAKE PARK CIR MORRISTOWN TN 378141465	865-364-7847	932 WOODWAY DR MORRISTOWN TN 378141216	--	
8. SIOBHAN ELKINS	8231 SAINT CLAIR RD WHITESBURG TN 378919234	423-736-7143	415 N FAIRMONT AVE MORRISTOWN TN 378143801	423-307-8566	
9. LINSEY ELIZABETH FOLAND	2621 KEYSTONE DRIVE MORRISTOWN TN 37814	423-312-8885	145 COLD CREEK DRIVE MORRISTOWN TN 37814	423-587-2360	R L I
10. BONNIE FRAZEE	1561 SEVAN OAKS DRIVE MORRISTOWN TN 37814	423-307-0800	225 W 1ST NORTH ST SUITE 102 MORRISTOWN TN 37814	4235812005	SOUTHERN STATES
11. GRAHAM COLE GOFORTH	3373 NORTHWIND DR MORRISTOWN TN 378146387	423-839-4221	2700 DOLLYWOOD PARKS BLVD PIGEON FORGE TN 378634102	--	
12. PATRICIA M GUINN	2104 VANTAGE VIEW DR MORRISTOWN TN 378142758	423-307-6133	2335 W ANDREW JOHNSON HWY MORRISTOWN TN 378143273	423-586-4850	STRATE INSURANCE GROUP, II
13. STEPHEN HOWARD	910 W 1ST NORTH ST MORRISTOWN TN 378144550	606-505-7557	910 W 1ST NORTH ST MORRISTOWN TN 378144550	--	
14. DEANDRA HOWERTON	1326 MEADSIDE DR MARYVILLE TN 378046123	865-712-9338	424 N HIGH ST SUITE 200 MORRISTOWN TN 378143863	--	
15. PAMELA S HURST	2670 LAKEMOORE DR MORRISTOWN TN 37814	423-312-5304	420 W MORRIS BLVD MORRISTOWN TN 378132283	423-581-5925	HEALTHSTAR PHYSICIANS
16. SHERRIE MYATT LAKINS	2356 PATRICIA CIR MORRISTOWN TN 378146014	423-312-9909	135 E LOUISE AVE MORRISTOWN TN 378135246	--	STATE FARM
17. KATHRYN MCGAHA	534 CANTER LN DANDRIDGE TN 377256322	865-803-8284	365 W 3RD NORTH ST MORRISTOWN TN 378144037	423-586-6812	
18. KATHERINE A MORILAK	4541 BIRCHWOOD CIRCLE MORRISTOWN TN 37814	423-327-1650	PO BOX 1283 MORRISTOWN TN 37816	423-585-4641	STRATE INSURANCE
19. MICHAEL A OWENS	5795 KAY DR RUSSELLVILLE TN 378608987	423-254-4717	5795 KAY DR RUSSELLVILLE TN 378608987	--	
20. JORDAN RAMSEY	302 PARKVIEW DR DANDRIDGE TNTN 37725	423-237-0583	918 W 1ST NORTH ST MORRISTOWN TN 37814	423-237-0583	CARROLL ANDERSON & FOUS

August 24, 2023

Return to Regular Calendar

COUNTY COURT CLERK AGRICULTURE COMMERCE HAMBLEN COUNTY, TENNESSEE

Peggy Henderson /BD
SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

8-16-23
DATE

CERTIFICATE OF ELE_ION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE AUGUST 24, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. MARY KRISTIE REID	207 BROWN AVE MORRISTOWN TN 378135274	423-277-8967	207 BROWN AVE MORRISTOWN TN 378135274	--	
22. MACY A SHANNON	1040 MILLRACE RD MORRISTOWN TN 378141529	423-736-0553	908 W 4TH NORTH ST MORRISTOWN TN 378143894	423-492-5900	CNA SURETY
23. LISA SMITH	2687 NORTHBROOK DR MORRISTOWN TN 378142155	423-736-1707	328 HAMBLEN AVE MORRISTOWN TN 378131104	--	
24. TRACY L. STROUD	7556 W PIERCE DR TALBOTT TN 378778805	423-234-9653	710 LOCUST ST KNOXVILLE TN 379022540	--	
25. KIMBERLY TAYLOR	432 BARKLEY LANDING DR APT 1 MORRISTOWN TN 378135298	423-754-1067	432 BARKLEY LANDING DR APT 1 MORRISTOWN TN 378135298	--	
26. MARIE WILLIAMS	1844 COLLEGEWOOD DRIVE APT 508 MORRISTOWN TN 37813	513/349/1704			NOTARY PUBLIC UNDERWRITERS OF
27. KATIE BETH WILLIAMS	3918 CARLYLE PL MORRISTOWN TN 378146287	423-312-6825	840 W 1ST NORTH ST MORRISTOWN TN 378144548	423-587-6898	STATE FARM

August 24, 2023

Return to Regular Calendar

RECEIVED
AUG 16 2023
OFFICE OF HAMBLEN
COUNTY MAYOR

COUNTY COURT CLERK
AGRICULTURE
COMMERCE
HAMBLEN COUNTY, TENNESSEE

Peggy Henderson/20
SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

8-16-23
DATE

Hamblen County Government
Jail / Justice Center Project Expenditures
As of July 31, 2023

Category of Costs	Description	Amount	Total Per Category
Moseley Architects			
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	$ 943,700.00	
Paid in FY2021	Design & Construction Planning Phase	$ 699,828.51	
Paid in FY2022	Design & Construction Planning Phase	$ 3,114,662.02	
Paid in FY2023	Design & Construction Planning Phase	$ 465,833.45	
Paid in FY2024	Design & Construction Planning Phase	$ 100,807.00	
			$ 5,324,830.98
BurWil Construction			
Paid in FY2021	Project Management	$ 283,597.96	
Paid in FY2022	Project Management	$ 227,515.00	
Paid in FY2023	Project Management	$ 313,002.65	
Paid in FY2024	Project Management	$ 20,848.53	
			$ 844,964.14
Blaine Construction			
Paid in FY2022	Construction	$ 18,460,845.00	
Paid in FY2023	Construction	$ 29,880,119.16	
Paid in FY2024	Construction	$ 3,573,990.00	
			$ 51,914,954.16
Entegrity Consulting			
Paid in FY2021	Commissioning Services	$ 3,294.00	
Paid in FY2022	Commissioning Services	$ 4,392.00	
Paid in FY2023	Commissioning Services	$ 3,074.40	
			$ 10,760.40
Property Acquisition			
Paid Prior to FY2021		$ 1,250,751.07	
Paid in FY2021		$ 895,659.17	
Paid in FY2022		$ 1,326.52	$ 2,147,736.76
Other Costs			
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 109,649.17	
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 169,962.00	
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 122,120.00	
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs		
	GEO Testing	$ 159,112.50 *	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	$ 54,000.00	
Paid in FY2023	Deacon Foodservice Solutions	$ 251,563.81	
1/12/2023	TN Dept of Enviornment & Conservation - Storm Water Annual Fee	$ 500.00	
			$ 866,907.48
	Total Expenditures on Jail / Justice Center Project		**$ 61,110,153.92**

EXPENDITURE REPORTS

July 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

July 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	220,659.00	0.00	220,659.00	17,804.58	17,804.58	30,590.00	172,264.42	78.07%
51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	264,174.00	0.00	264,174.00	12,629.19	12,629.19	17,492.94	234,051.87	88.60%
51400 County Attorney	31,303.00	0.00	31,303.00	107.66	107.66	0.00	31,195.34	99.66%
51500 Election Commission	351,120.00	0.00	351,120.00	34,463.86	34,463.86	5,471.18	311,184.96	88.63%
51600 Register Of Deeds	445,959.00	0.00	445,959.00	18,384.26	18,384.26	20,300.00	407,274.74	91.33%
51720 Planning	271,673.00	0.00	271,673.00	18,925.70	18,925.70	3,630.90	249,116.40	91.70%
51750 Codes Compliance	67,637.00	0.00	67,637.00	3,551.80	3,551.80	0.00	64,085.20	94.75%
51760 Geographical Information Systems	101,437.00	0.00	101,437.00	3,162.19	3,162.19	0.00	98,274.81	96.88%
51810 Other Facilities	1,005,752.00	0.00	1,005,752.00	60,102.56	60,102.56	95,319.46	850,329.98	84.55%
51910 Preservation Of Records	23,043.00	0.00	23,043.00	700.78	700.78	1,409.04	20,933.18	90.84%
52100 Accounting And Budgeting	537,843.00	0.00	537,843.00	21,524.29	21,524.29	15,839.99	500,478.72	93.05%
52300 Property Assessor's Office	413,396.00	0.00	413,396.00	18,197.20	18,197.20	22,245.00	372,953.80	90.22%
52310 Reappraisal Program	141,564.00	0.00	141,564.00	2,914.79	2,914.79	6,720.00	131,929.21	93.19%
52400 County Trustee's Office	425,256.00	0.00	425,256.00	17,972.89	17,972.89	34,983.04	372,300.07	87.55%
52500 County Clerk's Office	665,108.00	0.00	665,108.00	55,752.33	55,752.33	3,013.98	606,341.69	91.16%
52600 Data Processing	169,997.00	0.00	169,997.00	7,345.50	7,345.50	42,227.95	120,423.55	70.84%
52900 Other Finance	375,899.00	0.00	375,899.00	12,951.61	12,951.61	34,016.00	328,931.39	87.51%
53100 Circuit Court	1,118,652.00	0.00	1,118,652.00	95,338.04	95,338.04	16,863.82	1,006,450.14	89.97%
53300 General Sessions Court	697,369.00	0.00	697,369.00	29,829.87	29,829.87	2,383.34	665,155.79	95.38%
53330 Drug Court	171,620.00	0.00	171,620.00	6,456.15	6,456.15	2,620.00	162,543.85	94.71%
53400 Chancery Court	435,025.00	0.00	435,025.00	40,703.53	40,703.53	13,639.00	380,682.47	87.51%
53500 Juvenile Court	366,283.00	0.00	366,283.00	13,586.71	13,586.71	3,616.70	349,079.59	95.30%
53900 Other Admin Of Justice - Mental Health	157,550.00	0.00	157,550.00	0.00	0.00	1,901.98	155,648.02	98.79%

August 24, 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

July 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53920 Courtroom Security	1,071,623.00	0.00	1,071,623.00	50,230.35	50,230.35	3,746.84	1,017,645.81	94.96%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	4,119,658.00	60,000.00	4,179,658.00	210,188.06	210,188.06	327,774.78	3,641,695.16	87.13%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
54210 Jail	6,224,278.00	0.00	6,224,278.00	321,101.12	321,101.12	1,093,939.36	4,809,237.52	77.27%
54220 Workhouse	119,471.00	0.00	119,471.00	5,897.87	5,897.87	0.00	113,573.13	95.06%
54250 Work Release Program	432,081.00	0.00	432,081.00	15,451.12	15,451.12	5,940.00	410,689.88	95.05%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
54410 Civil Defense	153,410.00	0.00	153,410.00	3,928.51	3,928.51	6,690.68	142,790.81	93.08%
54490 Other Emergency Management	242,789.00	0.00	242,789.00	60,697.25	60,697.25	0.00	182,091.75	75.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	484.44	368.50	5,991.06	87.54%
54610 County Coroner/Medical Examiner	206,040.00	0.00	206,040.00	12,650.00	12,650.00	34,014.58	159,375.42	77.35%
54900 Other Public Safety	24,000.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00	100.00%
55110 Local Health Center	1,054,800.00	0.00	1,054,800.00	39,239.68	39,239.68	30,688.06	984,872.26	93.37%
55120 Rabies And Animal Control	449,000.00	0.00	449,000.00	30,912.05	30,912.05	9,105.83	408,982.12	91.09%
55140 Nursing Home	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
55170 Alcohol And Drug Programs	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	0.00	0.00	0.00	27,500.00	100.00%
55710 Sanitation Management	19,000.00	0.00	19,000.00	0.00	0.00	0.00	19,000.00	100.00%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	0.00	0.00	95,000.00	100.00%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	0.00	0.00	11,600.00	100.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00	100.00%

August 24, 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

July 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56500 Libraries	335,700.00	0.00	335,700.00	83,925.00	83,925.00	0.00	251,775.00	75.00%
56700 Parks And Fair Boards	346,751.00	0.00	346,751.00	21,887.55	21,887.55	21,978.70	302,884.75	87.35%
56900 Other Social, Cultural And Recreational	356,000.00	0.00	356,000.00	0.00	0.00	0.00	356,000.00	100.00%
57100 Agricultural Extension Service	192,753.00	0.00	192,753.00	0.00	0.00	0.00	192,753.00	100.00%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
57500 Soil Conservation	63,435.00	0.00	63,435.00	2,911.41	2,911.41	0.00	60,523.59	95.41%
57800 Storm Water Management	105,488.00	0.00	105,488.00	2,483.28	2,483.28	12,407.51	90,597.21	85.88%
58110 Tourism	54,700.00	0.00	54,700.00	23,851.00	23,851.00	0.00	30,849.00	56.40%
58120 Industrial Development	641,000.00	0.00	641,000.00	0.00	0.00	0.00	641,000.00	100.00%
58300 Veterans' Services	37,039.00	0.00	37,039.00	1,728.31	1,728.31	0.00	35,310.69	95.33%
58600 Employee Benefits	748,958.00	0.00	748,958.00	617,291.05	617,291.05	0.00	131,666.95	17.58%
58900 Miscellaneous	316,300.00	0.00	316,300.00	10,600.00	10,600.00	5,159.92	300,540.08	95.02%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
91110 General Administration Projects	411,500.00	0.00	411,500.00	0.00	0.00	0.00	411,500.00	100.00%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	156,000.00	0.00	156,000.00	0.00	0.00	0.00	156,000.00	100.00%
91140 Public Health And Welfare Projects	435,895.00	0.00	435,895.00	0.00	0.00	0.00	435,895.00	100.00%
91150 Social, Cultural And Recreation Projects	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99100 Transfers Out	0.00	0.00	0.00	43,716.44	43,716.44	0.00	-43,716.44	
General Fund #(101)	27,415,215.00	60,000.00	27,475,215.00	2,051,579.98	2,051,579.98	1,926,099.08	23,497,535.94	85.52%

August 24, 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

July 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

116 Sanitation

Fund(s) Selected:
116

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,648,932.00	0.00	3,648,932.00	160,656.59	160,656.59	146,077.60	3,342,197.81	91.59%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Solid Waste/Sanitation Fund #(116)	3,648,932.00	0.00	3,648,932.00	160,656.59	160,656.59	146,077.60	3,342,197.81	91.59%

August 24, 2023

Return to Regular Calendar

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EXPENSE SUMMARY REPORT

July 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

131 Highway

Fund(s) Selected:
131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	502,824.00	0.00	502,824.00	97,164.98	97,164.98	20,051.41	385,607.61	76.69%
62000 Highway And Bridge Maintenance	2,248,611.00	0.00	2,248,611.00	79,393.73	79,393.73	162,161.74	2,007,055.53	89.26%
63100 Operation And Maintenance Of Equipment	597,134.00	0.00	597,134.00	8,802.62	8,802.62	91,482.31	496,849.07	83.21%
66000 Employee Benefits	24,725.00	0.00	24,725.00	16,870.32	16,870.32	0.00	7,854.68	31.77%
68000 Capital Outlay	245,000.00	0.00	245,000.00	0.00	0.00	0.00	245,000.00	100.00%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Highway/Public Works Fund (#131)	3,618,294.00	0.00	3,618,294.00	202,231.65	202,231.65	273,695.46	3,142,366.89	86.85%

August 24, 2023

Return to Regular Calendar

MONTHLY CHECKS

July 2023

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 8/2/2023 2:32:07 PM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
51100	320	Dues And Memberships	07/13/2023	1010277089	TN County Commissioners Association		1,800.00
51100	320	Dues And Memberships	07/13/2023	1010277090	TN County Services Association		2,651.00
51100	355	Travel	07/20/2023	1010277183	HomeTrust Bank		540.00
51100	355	Travel	07/06/2023	9101000333	Christopher Cutshaw		283.74
51100		**County Commission**			**Check Count: 4**	**Total:**	**5,274.74**
51300	307	Communication	07/13/2023	1010277036	AT&T		90.00
51300	307	Communication	07/13/2023	1010277038	Century Link/Business Services		18.31
51300	320	Dues And Memberships	07/13/2023	1010277087	Tennessee Association Of County Mayors		1,980.00
51300	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		246.91
51300	355	Travel	07/13/2023	1010277043	Fuelman		14.16
51300	355	Travel	07/06/2023	9101000338	Patricia A Bowman		49.14
51300	599	Other Charges	07/06/2023	1010277019	South Marketing Group		1,300.00
51300	599	Other Charges	07/13/2023	1010277040	English Mountain Spring Water		21.00
51300	599	Other Charges	07/27/2023	1010277245	Tennessee Association Of County Mayors		25.00
51300		**County Mayor/Executive**			**Check Count: 9**	**Total:**	**3,744.52**
51400	331	Legal Services	07/13/2023	1010277063	Taylor Law Firm		90.00
51400		**County Attorney**			**Check Count: 1**	**Total:**	**90.00**
51500	307	Communication	07/13/2023	1010277038	Century Link/Business Services		4.01
51500	334	Maintenance Agreements	07/27/2023	1010277228	Embry Consulting LLC		4,106.00
51500	334	Maintenance Agreements	07/27/2023	1010277231	KNOWiNK, LLC		5,375.00
51500	334	Maintenance Agreements	07/27/2023	1010277233	Microvote Corporation		12,000.00
51500	349	Printing, Stationery And Forms	07/27/2023	1010277217	Acme Printing Company, Inc		234.18
51500	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		82.16
51500	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water		21.00

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
51500		**Election Commission**			**Check Count: 7**	**Total:**	**21,822.35**
51600	307	Communication	07/13/2023	1010277038	Century Link/Business Services		1.17
51600	348	Postal Charges	07/27/2023	1010277248	United States Postal Service		388.00
51600	709	Data Processing Equipment	07/13/2023	1010277037	Business Information Systems		1,376.40
51600		**Register Of Deeds**			**Check Count: 3**	**Total:**	**1,765.57**
51720	307	Communication	07/13/2023	1010277038	Century Link/Business Services		5.90
51720	307	Communication	07/13/2023	1010277070	Verizon Wireless		102.02
51720	312	Contracts With Private Agencies	07/06/2023	1010277026	City of Morristown		3,875.00
51720	312	Contracts With Private Agencies	07/13/2023	1010277091	Cody Trent		640.00
51720	338	Maintenance And Repair Services - Vehicles	07/27/2023	1010277225	East Main Service Center		60.00
51720	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		60.45
51720	425	Gasoline	07/13/2023	1010277043	Fuelman		125.27
51720	509	Refunds	07/27/2023	1010277232	Joseph Louro		1,469.05
51720	524	In Service/Staff Development	07/06/2023	1010277034	Upper East TN Building Officials Assn		100.00
51720		**Planning**			**Check Count: 9**	**Total:**	**6,437.69**
51810	307	Communication	07/13/2023	1010277036	AT&T		486.75
51810	307	Communication	07/20/2023	1010277180	AT&T		1,284.23
51810	307	Communication	07/20/2023	1010277206	MetTel		683.09
51810	334	Maintenance Agreements	07/13/2023	1010277078	GFL Environmental Holdings, Inc		91.52
51810	334	Maintenance Agreements	07/20/2023	1010277209	TN Dept Of Labor Workforce Development		55.00
51810	334	Maintenance Agreements	07/27/2023	1010277229	Gallaher & Associates Inc		1,060.28
51810	334	Maintenance Agreements	07/27/2023	1010277237	Murrell Burglar Alarm Co Inc		3,358.36
51810	334	Maintenance Agreements	07/27/2023	1010277247	United Elevator Services LLC		2,017.48
51810	335	Maintenance And Repair Service - Buildings	07/20/2023	1010277185	Lowe's		575.62
51810	335	Maintenance And Repair Service - Buildings	07/27/2023	1010277244	T.E.G. Enterprises, Inc		285.00

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
51810	336	Maintenance And Repair Services - Equipment	07/20/2023	1010277186	NAPA Auto Parts Of Morristown		28.47
51810	338	Maintenance And Repair Services - Vehicles	07/27/2023	1010277234	Morristown Ford Inc.		796.00
51810	347	Pest Control	07/20/2023	1010277193	Adrian Hale Pest Control Inc		3,096.00
51810	399	Other Contracted Services	07/13/2023	1010277040	English Mountain Spring Water		36.00
51810	410	Custodial Supplies	07/13/2023	1010277067	Unifirst		239.52
51810	415	Electricity	07/13/2023	1010277052	Morristown Utilities		2,091.00
51810	415	Electricity	07/27/2023	1010277235	Morristown Utilities		27,935.00
51810	425	Gasoline	07/13/2023	1010277043	Fuelman		342.73
51810	434	Natural Gas	07/27/2023	1010277219	Atmos Energy		937.72
51810	451	Uniforms	07/13/2023	1010277067	Unifirst		236.83
51810		**Other Facilities**			**Check Count: 19**	**Total:**	**45,636.60**
51910	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		60.08
51910		**Preservation Of Records**			**Check Count: 1**	**Total:**	**60.08**
52100	302	Advertising	07/13/2023	1010277039	Citizen Tribune		1,968.00
52100	334	Maintenance Agreements	07/20/2023	1010277187	Skyward Inc		780.00
52100	435	Office Supplies	07/27/2023	1010277217	Acme Printing Company, Inc		342.00
52100		**Accounting And Budgeting**			**Check Count: 3**	**Total:**	**3,090.00**
52300	307	Communication	07/13/2023	1010277038	Century Link/Business Services		2.31
52300	425	Gasoline	07/13/2023	1010277043	Fuelman		311.31
52300	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water		36.00
52300		**Property Assessor's Office**			**Check Count: 3**	**Total:**	**349.62**
52310	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		59.62
52310		**Reappraisal Program**			**Check Count: 1**	**Total:**	**59.62**
52400	320	Dues And Memberships	07/27/2023	1010277223	County Officials Association		842.00

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
52400	320	Dues And Memberships	07/27/2023	1010277226	East Tennessee Trustee Assoc		10.00
52400	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		68.81
52400	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water		15.00
52400		**County Trustee's Office**			**Check Count: 4**	**Total:**	**935.81**
52500	307	Communication	07/13/2023	1010277038	Century Link/Business Services		10.38
52500	320	Dues And Memberships	07/06/2023	1010277027	County Officials Association		842.00
52500	334	Maintenance Agreements	07/06/2023	1010277025	Business Information Systems		25,809.20
52500	337	Maintenance And Repair Services - Office	07/20/2023	1010277194	Advanced Mailing Systems		275.00
52500	349	Printing, Stationery And Forms	07/06/2023	1010277009	Government Forms and Supplies LLC		285.00
52500	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		64.86
52500	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water		36.00
52500		**County Clerk's Office**			**Check Count: 7**	**Total:**	**27,322.44**
52600	312	Contracts With Private Agencies	07/13/2023	1010277083	MUS Fibernet		49.08
52600	312	Contracts With Private Agencies	07/27/2023	1010277224	CyberFOX, LLC		308.70
52600	312	Contracts With Private Agencies	07/27/2023	1010277238	MUS Fibernet		993.10
52600	317	Data Processing Services	07/20/2023	1010277211	Robert Tucker		113.86
52600	709	Data Processing Equipment	07/20/2023	1010277185	Lowe's		123.46
52600		**Data Processing**			**Check Count: 5**	**Total:**	**1,588.20**
52900	307	Communication	07/13/2023	1010277036	AT&T		30.30
52900	307	Communication	07/13/2023	1010277038	Century Link/Business Services		1.09
52900	317	Data Processing Services	07/06/2023	1010277014	MUS Fibernet		118.20
52900	330	Operating Lease Payments	07/27/2023	1010277242	Mark Sawyer		2,100.00
52900	335	Maintenance And Repair Service - Buildings	07/06/2023	1010277008	Fish Window Cleaning		30.00
52900	351	Rentals	07/06/2023	1010277017	Quality Waste		26.25
52900	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		47.94

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
52900	415	Electricity	07/13/2023	1010277052	Morristown Utilities	634.00
52900	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water	22.00
52900		**Other Finance**			**Check Count: 9** **Total:**	**3,009.78**
53100	194	Jury And Witness Expense	07/13/2023	1010277092	Sheila Ann Albert	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277093	Kenny Lee Allen	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277094	Muriel Janine Barnett	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277095	Melissa Lynn Batten	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277096	Dawn Noelle Bean	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277097	Fonna Neomi Bell	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277098	Tammy Annette Bishop	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277099	Dale Hugh Bohanan	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277100	Christopher David Bowman	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277101	Logan Chase Broyles	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277102	Eric Scott Camper	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277103	Tammy Jo Carpenter	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277104	Juliana Outler Carter	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277105	Jorge Arturo Castellanos	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277106	Ronald Gerard Christopher	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277107	Kenneth W Clevenger	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277108	Ricky S Coffey	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277109	John Dallas Coffman	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277110	Ashli Taylor Collins	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277111	Boyd Edward Collins	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277112	Terra Lynn Conway	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277113	Bradley Alex Cook	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277114	Michael Shane Cutshall	20.00

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	07/13/2023	1010277115	Anthony Joel Damico	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277116	Matthew Justin Davis	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277117	Samantha Laura Davis	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277118	Scott Edward Donaldson	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277119	Lewis Iccah Farrer	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277120	Vickie Ann Fowler	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277121	Julio Cesar Frias	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277122	Christopher Brandon Gaby	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277123	Tasha Denise Gaby	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277124	Phyllis Marie Garcia	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277125	Ira Paul Lee Gulley	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277126	Sarah Elizabeth Gully	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277127	Betty F Hale	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277128	Carl Luke Hannah	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277129	Tersea Kay Harville	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277130	Stephen J Haynes	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277131	Phyllis Sipe Helm	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277132	Preston Thomas Hensley	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277133	Lynne Renee Hill	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277134	London Kay Holt	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277135	Ronald Eugene Holt	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277136	Weston Eric Holt	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277137	Sandra Kay Hurley	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277138	Robin Sue Hurst	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277139	Sena Darlis Hux	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277140	Nicholas Chad Jarvis	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277141	Jonatan Abdiel Jimenez	20.00

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	07/13/2023	1010277142	Amber Leann King	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277143	Jerry Lee King	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277144	David Matthew Kitts	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277145	Dale Randall Lewis	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277146	Justin Ashley Lovell	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277147	Bobby Miller	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277148	Roger Lee Miller	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277149	Adam Roe Moon	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277150	John Thomas Mountain	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277151	Lakin Nicole Murphy	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277152	Fred Norman Overbay	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277153	Valerie Hein Owens	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277154	Lewis Tyrus Phillips	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277155	SYDNEY HARPER PRICE	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277156	David Wayne Purkey	25.00
53100	194	Jury And Witness Expense	07/13/2023	1010277157	Aimee Hodge Ray	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277158	Bret C Ray	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277159	Dedra Diane Ray	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277160	Felicity Hope Reed	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277161	Kitty Loraine Rich	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277162	Tiffany Lashae Richardson	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277163	Kelly Lauren Rimmer	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277164	Melissa Roach	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277165	Luisa F Rogriguez	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277166	Rose Marie Russell	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277167	James Grady Saxon	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277168	Shonia Emery Smith	20.00

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COMMISSION APPROVAL LISTING

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ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
53100	194	Jury And Witness Expense	07/13/2023	1010277169	Matthew Paden Sparrow		20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277170	Cindy Darlene Stout		20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277171	Caleb Seth Strader		20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277172	Raymond Charles Stubblefield		20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277173	Melody June Summerson		20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277174	Sara Katherine Taylor		20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277175	Emily Susan Tillis		20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277176	David Lee Vanderzee		20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277177	Nina Renee Walker		20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277178	Fred Frank Whitacre		20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277179	Eve Marie Winstead		20.00
53100	307	Communication	07/13/2023	1010277036	AT&T		38.74
53100	307	Communication	07/13/2023	1010277038	Century Link/Business Services		7.66
53100	320	Dues And Memberships	07/13/2023	1010277076	County Officials Association		842.00
53100	320	Dues And Memberships	07/27/2023	1010277227	East TN Court Clerks Association		205.00
53100	332	Legal Notices, Recording And Court Costs	07/13/2023	1010277039	Citizen Tribune		62.43
53100	334	Maintenance Agreements	07/13/2023	1010277079	Local Government Corporation		44,363.50
53100	334	Maintenance Agreements	07/20/2023	1010277196	Business Information Systems, Inc		4,059.36
53100	349	Printing, Stationery And Forms	07/13/2023	1010277060	Shred-It		14.00
53100	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		332.20
53100		**Circuit Court**			**Check Count: 97**	**Total:**	**51,689.89**
53300	307	Communication	07/13/2023	1010277038	Century Link/Business Services		3.07
53300	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		59.01
53300	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water		29.00
53300		**General Sessions Court**			**Check Count: 3**	**Total:**	**91.08**
53330	307	Communication	07/13/2023	1010277036	AT&T		92.08

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ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
53330	307	Communication	07/13/2023	1010277038	Century Link/Business Services		0.04
53330	307	Communication	07/13/2023	1010277054	One Step Software Inc.		200.00
53330	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		63.92
53330		**Drug Court**			**Check Count: 4**	**Total:**	**356.04**
53400	302	Advertising	07/13/2023	1010277039	Citizen Tribune		1,960.80
53400	307	Communication	07/13/2023	1010277036	AT&T		21.79
53400	307	Communication	07/13/2023	1010277038	Century Link/Business Services		8.13
53400	320	Dues And Memberships	07/13/2023	1010277076	County Officials Association		842.00
53400	334	Maintenance Agreements	07/20/2023	1010277205	Local Government Corporation		20,582.00
53400	334	Maintenance Agreements	07/27/2023	1010277222	Catalis Payments		1,050.00
53400	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		104.15
53400	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water		15.00
53400	524	In Service/Staff Development	07/06/2023	1010277027	County Officials Association		255.00
53400	524	In Service/Staff Development	07/20/2023	1010277198	East TN Court Clerks Association		80.00
53400		**Chancery Court**			**Check Count: 10**	**Total:**	**24,918.87**
53500	307	Communication	07/13/2023	1010277038	Century Link/Business Services		0.18
53500	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc		82.86
53500	399	Other Contracted Services	07/20/2023	1010277189	Chris Trent		600.00
53500	422	Food Supplies	07/13/2023	1010277040	English Mountain Spring Water		21.00
53500	425	Gasoline	07/13/2023	1010277043	Fuelman		33.67
53500	524	In Service/Staff Development	07/06/2023	1010277031	TN Juvenile Court Services Assn		570.00
53500		**Juvenile Court**			**Check Count: 6**	**Total:**	**1,307.71**
53920	451	Uniforms	07/20/2023	1010277210	TruBlu Tactical Police Supply		739.90
53920	524	In Service/Staff Development	07/20/2023	1010277200	Hillbilly's Cabin Restaurant		3,000.00
53920	716	Law Enforcement Equipment	07/13/2023	1010277068	Unit Solutions Inc		999.00

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53920		**Courtroom Security**			**Check Count: 3** **Total:**	**4,738.90**
54110	307	Communication	07/13/2023	1010277036	AT&T	599.06
54110	307	Communication	07/13/2023	1010277038	Century Link/Business Services	56.25
54110	307	Communication	07/13/2023	1010277070	Verizon Wireless	1,915.98
54110	320	Dues And Memberships	07/06/2023	1010277033	TN Sheriffs' Association, Inc	2,500.00
54110	334	Maintenance Agreements	07/13/2023	1010277086	Professional and Technical Software Solutions, Inc.	17,983.00
54110	334	Maintenance Agreements	07/27/2023	1010277236	Motorola Solutions Inc.	1,501.14
54110	336	Maintenance And Repair Services - Equipment	07/06/2023	9101000336	Rodger D Ricker	654.00
54110	338	Maintenance And Repair Services - Vehicles	07/06/2023	1010277007	Kenny Drinnon	1,237.46
54110	338	Maintenance And Repair Services - Vehicles	07/06/2023	1010277024	Valvoline, Inc.	441.95
54110	338	Maintenance And Repair Services - Vehicles	07/13/2023	1010277077	Farris Jeep Ram Chrysler Dodge	894.66
54110	338	Maintenance And Repair Services - Vehicles	07/27/2023	1010277218	Action Auto Glass, LLC	425.00
54110	338	Maintenance And Repair Services - Vehicles	07/27/2023	1010277220	Chad R Burgin	85.00
54110	348	Postal Charges	07/20/2023	1010277183	HomeTrust Bank	34.46
54110	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	85.46
54110	351	Rentals	07/27/2023	1010277244	T.E.G. Enterprises, Inc	85.00
54110	353	Towing Services	07/13/2023	1010277065	Ronald Tipton	105.00
54110	399	Other Contracted Services	07/06/2023	1010277022	Transunion Risk & Alternative	75.00
54110	399	Other Contracted Services	07/27/2023	1010277237	Murrell Burglar Alarm Co Inc	58.00
54110	425	Gasoline	07/13/2023	1010277043	Fuelman	11,216.89
54110	431	Law Enforcement Supplies	07/20/2023	1010277183	HomeTrust Bank	259.79
54110	433	Lubricants	07/06/2023	1010277024	Valvoline, Inc.	181.71
54110	450	Tires And Tubes	07/13/2023	1010277035	Airport Tire	95.00
54110	524	In Service/Staff Development	07/06/2023	1010277032	TN Law Enforcement Training Officers Association	800.00
54110	524	In Service/Staff Development	07/20/2023	1010277208	TIBRS User Group	230.00
54110	599	Other Charges	07/06/2023	1010277028	Hamblen County Clerk	6.50

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	599	Other Charges	07/13/2023	1010277040	English Mountain Spring Water	14.00
54110	599	Other Charges	07/13/2023	1010277075	Cherokee Boat Dock LLC	100.00
54110	599	Other Charges	07/27/2023	1010277237	Murrell Burglar Alarm Co Inc	269.85
54110	716	Law Enforcement Equipment	07/13/2023	1010277057	Precision Delta Corporation	409.64
54110	716	Law Enforcement Equipment	07/13/2023	1010277068	Unit Solutions Inc	999.00
54110	716	Law Enforcement Equipment	07/20/2023	1010277190	Unit Solutions Inc	585.14
54110	716	Law Enforcement Equipment	07/20/2023	1010277197	Craig's Firearm Supply	13,200.00
54110		**Sheriff's Department**			**Check Count: 29 Total:**	**57,103.94**
54160	309	Contracts With Government Agencies	07/13/2023	1010277066	TN Bureau Of Investigation	450.00
54160		**Administration Of The Sexual Offender**			**Check Count: 1 Total:**	**450.00**
54210	322	Evaluation And Testing	07/06/2023	1010277013	Mountain Crest Psychological Clinic	250.00
54210	334	Maintenance Agreements	07/13/2023	1010277086	Professional and Technical Software Solutions, Inc.	11,417.00
54210	335	Maintenance And Repair Service - Buildings	07/13/2023	1010277041	Eskola, LLC	425.00
54210	335	Maintenance And Repair Service - Buildings	07/13/2023	1010277049	James A. Tolliver	608.00
54210	335	Maintenance And Repair Service - Buildings	07/13/2023	1010277059	Relief Septic Repair & Service Inc.	1,800.00
54210	335	Maintenance And Repair Service - Buildings	07/13/2023	1010277071	Wholesale Supply Group	149.12
54210	335	Maintenance And Repair Service - Buildings	07/20/2023	1010277185	Lowe's	200.83
54210	336	Maintenance And Repair Services - Equipment	07/13/2023	1010277061	Starr Equipment Company Inc	300.50
54210	336	Maintenance And Repair Services - Equipment	07/27/2023	1010277239	Powerclean Pressure Washing, LLC	325.00
54210	336	Maintenance And Repair Services - Equipment	07/27/2023	1010277243	Starr Equipment Company Inc	1,317.17
54210	340	Medical And Dental Services	07/20/2023	1010277188	Southern Health Partners	1,311.30
54210	340	Medical And Dental Services	07/20/2023	1010277207	Southern Health Partners	116,147.68
54210	351	Rentals	07/27/2023	1010277244	T.E.G. Enterprises, Inc	150.00
54210	410	Custodial Supplies	07/06/2023	1010277017	Quality Waste	246.75
54210	410	Custodial Supplies	07/20/2023	1010277184	Kelsan Inc	1,345.07
54210	410	Custodial Supplies	07/20/2023	1010277202	Kelsan Inc	2,901.69

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
54210	422	Food Supplies	07/13/2023	1010277042	Food City		240.01
54210	422	Food Supplies	07/27/2023	1010277216	Trinity Services Group, Inc.		7,955.26
54210	422	Food Supplies	07/27/2023	1010277246	Trinity Services Group, Inc.		23,225.60
54210	435	Office Supplies	07/27/2023	1010277249	Walmart Community BRC		32.48
54210	451	Uniforms	07/13/2023	9101000339	Sharon E Bunch		100.00
54210	451	Uniforms	07/27/2023	9101000342	Gerry M Hambrick		100.00
54210	599	Other Charges	07/06/2023	1010277018	Shred-It		21.00
54210	599	Other Charges	07/27/2023	1010277213	Canon Solutions America, Inc		103.54
54210	716	Law Enforcement Equipment	07/13/2023	1010277080	Med Express, Inc		909.00
54210		**Jail**			**Check Count: 25**	**Total:**	**171,582.00**
54250	307	Communication	07/13/2023	1010277038	Century Link/Business Services		6.72
54250	425	Gasoline	07/13/2023	1010277043	Fuelman		266.14
54250	499	Other Supplies And Materials	07/27/2023	9101000344	Linda Wiley		65.00
54250		**Work Release Program**			**Check Count: 3**	**Total:**	**337.86**
54410	307	Communication	07/13/2023	9101000341	Chris E Bell		56.00
54410	425	Gasoline	07/13/2023	1010277043	Fuelman		265.02
54410	451	Uniforms	07/20/2023	1010277183	HomeTrust Bank		-65.52
54410	599	Other Charges	07/20/2023	1010277183	HomeTrust Bank		-103.45
54410	599	Other Charges	07/27/2023	9101000343	Lindsey E Horn		8.96
54410		**Civil Defense**			**Check Count: 4**	**Total:**	**161.01**
54490	316	Contributions	07/27/2023	1010277230	Hamblen County E.C.D. / 911		60,697.25
54490		**Other Emergency Management**			**Check Count: 1**	**Total:**	**60,697.25**
54610	312	Contracts With Private Agencies	07/06/2023	1010277012	Teresa A. Kreceman		825.00
54610	312	Contracts With Private Agencies	07/20/2023	1010277203	Knox County Medical Examiner		11,400.00

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
54610	312	Contracts With Private Agencies	07/20/2023	1010277204	Teresa A. Kreceman		1,250.00
54610	312	Contracts With Private Agencies	07/27/2023	1010277215	National Medical Services, Inc.		1,395.00
54610	399	Other Contracted Services	07/13/2023	1010277044	Todd E Giles		225.00
54610	399	Other Contracted Services	07/13/2023	1010277046	Jeffrey E. Holt		765.00
54610	399	Other Contracted Services	07/13/2023	1010277047	Steven Landon Holt		90.00
54610	399	Other Contracted Services	07/13/2023	1010277048	Amanda Beth Hopkins		300.00
54610	399	Other Contracted Services	07/13/2023	1010277056	Jimmy W Peoples		720.00
54610	399	Other Contracted Services	07/13/2023	1010277058	David Wayne Purkey		600.00
54610	399	Other Contracted Services	07/13/2023	1010277062	Aleia Grace Swint		45.00
54610	399	Other Contracted Services	07/13/2023	1010277064	Claude Thompson JR		405.00
54610	399	Other Contracted Services	07/13/2023	9101000340	Tom C Thompson MD		2,208.33
54610	435	Office Supplies	07/13/2023	1010277044	Todd E Giles		101.69
54610	435	Office Supplies	07/20/2023	1010277183	HomeTrust Bank		-308.43
54610		**County Coroner/Medical Examiner**			**Check Count: 14**	**Total:**	**20,021.59**
55110	307	Communication	07/13/2023	1010277036	AT&T		150.83
55110	307	Communication	07/13/2023	1010277038	Century Link/Business Services		73.46
55110	347	Pest Control	07/20/2023	1010277193	Adrian Hale Pest Control Inc		540.00
55110	351	Rentals	07/27/2023	1010277221	Canon Solutions America, Inc		16.94
55110	355	Travel	07/06/2023	1010277021	Michelle A Tipton		96.94
55110	355	Travel	07/06/2023	9101000334	Carrie L Farris		317.85
55110	355	Travel	07/06/2023	9101000335	Ashley L Miner		53.71
55110	355	Travel	07/06/2023	9101000337	Kim Smith		28.82
55110	452	Utilities	07/27/2023	1010277219	Atmos Energy		74.48
55110	452	Utilities	07/27/2023	1010277235	Morristown Utilities		1,446.00
55110		**Local Health Center**			**Check Count: 10**	**Total:**	**2,799.03**
55120	307	Communication	07/13/2023	1010277070	Verizon Wireless		68.00

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
55120	312	Contracts With Private Agencies	07/13/2023	1010277081	Morristown-Hamblen Humane Soc			25,000.00
55120	425	Gasoline	07/13/2023	1010277043	Fuelman			511.69
55120	450	Tires And Tubes	07/06/2023	1010277016	Porter's Tire Store Inc.			470.00
55120		**Rabies And Animal Control**			**Check Count:**	**4**	**Total:**	**26,049.69**
56500	316	Contributions	07/13/2023	1010277082	Morristown-Hamblen Library			83,925.00
56500		**Libraries**			**Check Count:**	**1**	**Total:**	**83,925.00**
56700	307	Communication	07/06/2023	1010277014	MUS Fibernet			135.20
56700	336	Maintenance And Repair Services - Equipment	07/13/2023	1010277050	Lane Sales Power Equipment			64.00
56700	336	Maintenance And Repair Services - Equipment	07/20/2023	1010277185	Lowe's			399.34
56700	410	Custodial Supplies	07/06/2023	1010277017	Quality Waste			246.75
56700	410	Custodial Supplies	07/20/2023	1010277181	Big M Janitorial			437.25
56700	410	Custodial Supplies	07/20/2023	1010277195	Big M Janitorial			436.30
56700	412	Diesel Fuel	07/20/2023	1010277192	Voyager Fleet Systems Inc			204.53
56700	415	Electricity	07/13/2023	1010277052	Morristown Utilities			3,506.00
56700	415	Electricity	07/13/2023	1010277072	Appalachian Electric Co-Op			58.54
56700	425	Gasoline	07/20/2023	1010277192	Voyager Fleet Systems Inc			351.35
56700	425	Gasoline	07/20/2023	1010277212	Voyager Fleet Systems Inc			98.86
56700	454	Water And Sewer	07/13/2023	1010277052	Morristown Utilities			3,462.00
56700	506	Liability Insurance	07/06/2023	1010277030	Tennessee Risk Management Trust			7,411.32
56700	509	Refunds	07/27/2023	1010277214	Sarah Morton			200.00
56700	513	Worker's Compensation Insurance	07/06/2023	1010277030	Tennessee Risk Management Trust			2,870.12
56700	599	Other Charges	07/13/2023	1010277040	English Mountain Spring Water			51.00
56700	599	Other Charges	07/20/2023	1010277201	K-Chemicals, Inc.			284.92
56700	791	Other Construction	07/13/2023	1010277051	Morristown Hamblen Emergency Rescue Squad			3,123.00
56700	791	Other Construction	07/27/2023	1010277241	Roto-Rooter			790.00

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
56700		**Parks And Fair Boards**			**Check Count: 16**	**Total:**	**24,130.48**
57100	140	Salary Supplements	07/13/2023	1010277069	University Of TN Extension		43,119.65
57100	307	Communication	07/13/2023	1010277038	Century Link/Business Services		4.74
57100		**Agricultural Extension Service**			**Check Count: 2**	**Total:**	**43,124.39**
57800	399	Other Contracted Services	07/20/2023	1010277211	Robert Tucker		59.99
57800		**Storm Water Management**			**Check Count: 1**	**Total:**	**59.99**
58110	399	Other Contracted Services	07/03/2023	1010277005	Holy Smoke LLC		376.00
58110	399	Other Contracted Services	07/03/2023	1010277006	Mike & Marty Party, LLC		10,000.00
58110	399	Other Contracted Services	07/13/2023	1010277039	Citizen Tribune		3,000.00
58110	399	Other Contracted Services	07/13/2023	1010277042	Food City		214.83
58110	399	Other Contracted Services	07/13/2023	1010277055	PAMCO, LLC		2,855.50
58110	399	Other Contracted Services	07/20/2023	1010277191	Virginia Civil War Trails, Inc.		200.00
58110	399	Other Contracted Services	07/27/2023	1010277240	Pyro Shows Inc		13,475.00
58110	399	Other Contracted Services	07/06/2023	9101000332	Sheri Canter		25.00
58110		**Tourism**			**Check Count: 8**	**Total:**	**30,146.33**
58300	307	Communication	07/13/2023	1010277038	Century Link/Business Services		2.14
58300		**Veterans' Services**			**Check Count: 1**	**Total:**	**2.14**
58600	202	Handling Charges & Administrative Costs	07/06/2023	1010277029	TASC - Client Invoices		208.56
58600	299	Other Fringe Benefits	07/20/2023	1010277182	Hamblen Co Dept Of Education		137.50
58600	506	Liability Insurance	07/06/2023	1010277030	Tennessee Risk Management Trust		484,639.55
58600	513	Worker's Compensation Insurance	07/06/2023	1010277030	Tennessee Risk Management Trust		132,274.66
58600	515	Liability Claims	07/06/2023	1010277020	Tennessee Risk Management Trust		39,791.77
58600		**Employee Benefits**			**Check Count: 4**	**Total:**	**657,052.04**

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ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
58900	310	Contracts With Other Public Agencies	07/20/2023	1010277199	ETHRA, Inc.			10,600.00
58900		**Miscellaneous**			**Check Count:**	**1**	**Total:**	**10,600.00**
91110	708	Communication Equipment	07/06/2023	1010277015	MXN Corporation			2,675.94
91110	708	Communication Equipment	07/13/2023	1010277053	MXN Corporation			1,221.00
91110		**General Administration Projects**			**Check Count:**	**2**	**Total:**	**3,896.94**
							General Fund #(101) Total:	**1,396,429.19**

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund:	**Solid**	**Waste/Sanitation Fund #(116)**				
55710	299	Other Fringe Benefits	07/20/2023	1160025089	Hamblen Co Dept Of Education	37.50
55710	336	Maintenance And Repair Services - Equipment	07/20/2023	1160025086	Combs Equipment Group LLC	3,191.67
55710	336	Maintenance And Repair Services - Equipment	07/20/2023	1160025091	Mid-State Equip Co,Inc	3,065.83
55710	336	Maintenance And Repair Services - Equipment	07/20/2023	1160025092	NAPA Auto Parts Of Morristown	3,597.19
55710	336	Maintenance And Repair Services - Equipment	07/20/2023	1160025093	Worldwide Equipment, Inc.	5,847.20
55710	359	Disposal Fees	07/06/2023	1160025078	Hamblen County-Morristown Solid Waste	99,039.10
55710	412	Diesel Fuel	07/13/2023	1160025082	Fuelman	14,533.26
55710	425	Gasoline	07/13/2023	1160025082	Fuelman	250.29
55710	450	Tires And Tubes	07/20/2023	1160025088	Goforth Tire & Auto, Inc	6,951.88
55710	451	Uniforms	07/13/2023	1160025081	Cintas Corp., Loc. 207	737.25
55710	499	Other Supplies And Materials	07/13/2023	1160025081	Cintas Corp., Loc. 207	389.18
55710	499	Other Supplies And Materials	07/20/2023	1160025087	Elliott Boots	552.95
55710	499	Other Supplies And Materials	07/20/2023	1160025090	HomeTrust Bank	244.59
55710	506	Liability Insurance	07/06/2023	1160025080	Tennessee Risk Management Trust	41,588.93
55710	513	Worker's Compensation Insurance	07/06/2023	1160025080	Tennessee Risk Management Trust	50,152.90
55710	733	Solid Waste Equipment	07/13/2023	1160025083	Stringfellow	34,320.00
55710		**Sanitation Management**			**Check Count: 13** **Total:**	**264,499.72**
					Solid Waste/Sanitation Fund #(116) Total:	**264,499.72**

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 8/2/2023 2:34:59 PM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: Highway/Public Works Fund (#131)							
61000	307	Communication	07/13/2023	1313044693	AT&T		143.71
61000	307	Communication	07/20/2023	1313044708	AT&T Mobility		36.90
61000	307	Communication	07/27/2023	1313044712	Comcast Cable		76.95
61000	320	Dues And Memberships	07/20/2023	1313044710	TN County Highway Officials for Better Roads		250.00
61000	415	Electricity	07/06/2023	1313044687	Morristown Utilities		2,088.00
61000	415	Electricity	07/20/2023	1313044709	Holston Electric Cooperative		823.47
61000	415	Electricity	07/27/2023	1313044713	Morristown Utilities		2,090.00
61000	454	Water and Sewer	07/27/2023	1313044713	Morristown Utilities		111.00
61000	506	Liability Insurance	07/06/2023	1313044692	Tennessee Risk Management Trust		48,254.77
61000	511	Vehicle And Equipment Insurance	07/06/2023	1313044692	Tennessee Risk Management Trust		31,187.44
61000	599	Other Charges	07/13/2023	1313044696	Lowe's		321.72
61000	599	Other Charges	07/13/2023	1313044697	Smoky Mountain Farmers Co-Op		248.75
61000	599	Other Charges	07/13/2023	1313044698	Hamblen County Clerk		20.50
61000	599	Other Charges	07/20/2023	1313044701	Cintas Corp., Loc. 207		136.63
61000	599	Other Charges	07/20/2023	1313044702	Elliott Boots		150.00
61000		**Administration**			**Check Count: 13**	**Total:**	**85,939.84**
62000	404	Asphalt - Hot Mix	07/06/2023	1313044688	Newport Paving & Ready Mix		2,863.96
62000	409	Crushed Stone	07/20/2023	1313044707	Vulcan Materials Company		2,396.64
62000	426	General Construction Materials	07/13/2023	1313044697	Smoky Mountain Farmers Co-Op		145.10
62000	451	Uniforms	07/20/2023	1313044701	Cintas Corp., Loc. 207		898.12
62000		**Highway And Bridge Maintenance**			**Check Count: 4**	**Total:**	**6,303.82**
63100	412	Diesel Fuel	07/13/2023	1313044694	Fuelman		3,440.07
63100	416	Equipment Parts - Heavy	07/06/2023	1313044685	Interstate Battery System		427.85
63100	416	Equipment Parts - Heavy	07/06/2023	1313044686	Moore's Tractor and Trailer Repair Inc		3,969.86
63100	416	Equipment Parts - Heavy	07/06/2023	1313044689	The Lilly Company		254.86
63100	416	Equipment Parts - Heavy	07/20/2023	1313044704	Malone's Wrecker Service		85.00

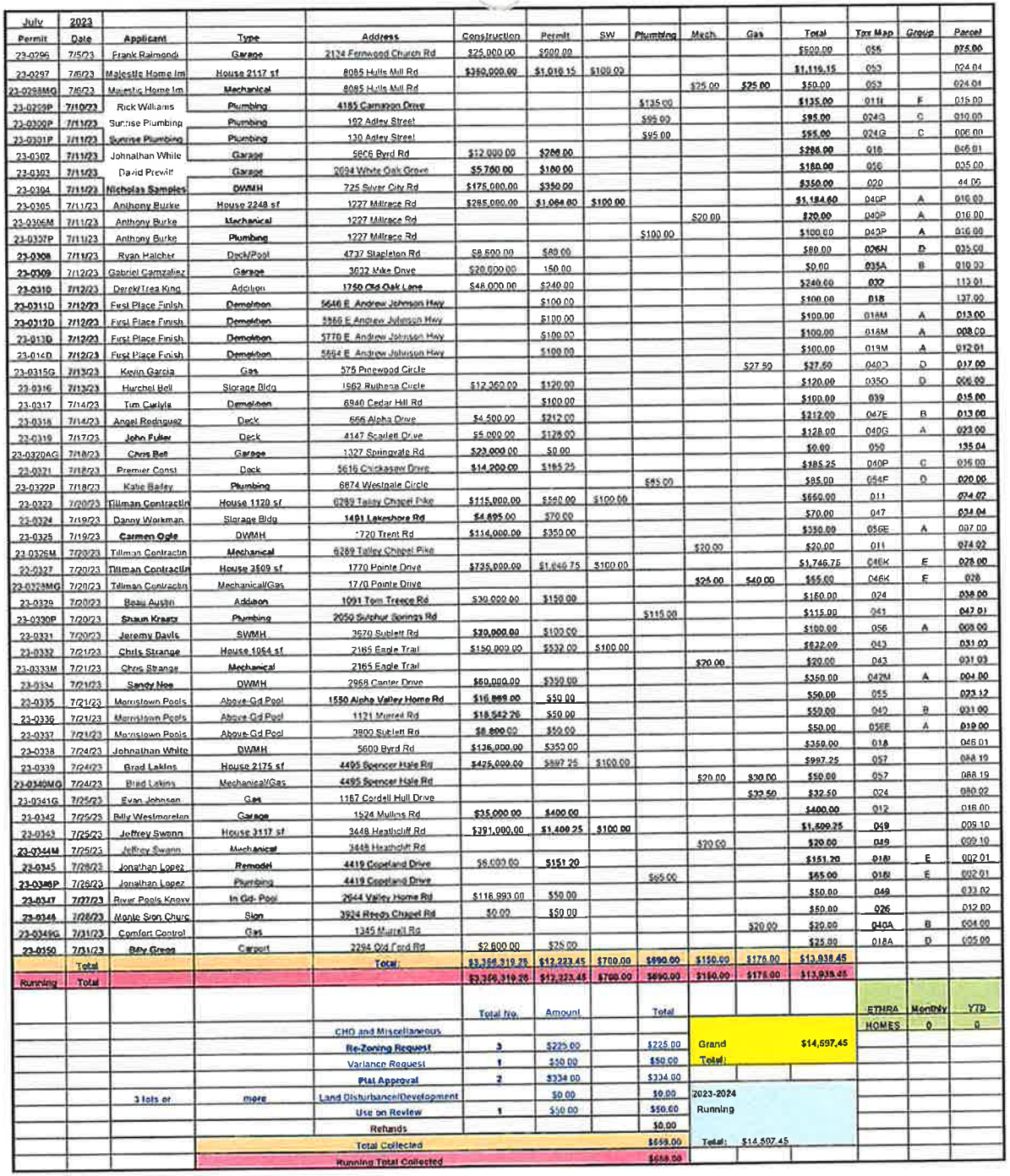
Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 8/2/2023 2:34:59 PM

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: Highway/Public Works Fund (#131)								
63100	416	Equipment Parts - Heavy	07/20/2023	1313044705	NAPA Auto Parts Of Morristown			498.33
63100	416	Equipment Parts - Heavy	07/20/2023	1313044706	Stowers Machinery Corporation			802.03
63100	416	Equipment Parts - Heavy	07/20/2023	1313044711	Trent Diesel Services			840.00
63100	424	Garage Supplies	07/13/2023	1313044695	Holston Gases			112.90
63100	425	Gasoline	07/13/2023	1313044694	Fuelman			3,087.87
63100	450	Tires And Tubes	07/20/2023	1313044703	Goforth Tire & Auto, Inc			1,827.70
63100		**Operation And Maintenance Of Equipment**			**Check Count:**	**10**	**Total:**	**15,346.47**
66000	513	Worker's Compensation Insurance	07/06/2023	1313044692	Tennessee Risk Management Trust			16,870.32
66000		**Employee Benefits**			**Check Count:**	**1**	**Total:**	**16,870.32**
68000	718	Motor Vehicles	07/06/2023	1313044691	Wilson County Motors LLC			0.00
68000	791	Other Construction	07/06/2023	1313044682	Apac Atlantic, Inc			272,608.12
68000		**Capital Outlay**			**Check Count:**	**2**	**Total:**	**272,608.12**
							Highway/Public Works Fund (#131) Total:	**397,068.57**

Return to Regular Calendar



July	2023														
Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech	Gas	Total	Tax Map	Group	Parcel
23-0296	7/5/23	Frank Raimondi	Garage	2124 Fernwood Church Rd	$25,000.00	$600.00					$600.00	055		075.00
23-0297	7/6/23	Majestic Home Im	House 2117 sf	8085 Hulls Mill Rd	$350,000.00	$1,010.15	$100.00				$1,110.15	053		024.04
23-0298MG	7/6/23	Majestic Home Im	Mechanical	8085 Hulls Mill Rd					$75.00	$25.00	$50.00	053		024.04
23-0299P	7/10/23	Rick Williams	Plumbing	4185 Carnation Drive				$135.00			$135.00	011I	E	015.00
23-0300P	7/11/23	Sunrise Plumbing	Plumbing	102 Adley Street				$95.00			$95.00	024G	C	010.00
23-0301P	7/11/23	Sunrise Plumbing	Plumbing	130 Adley Street				$95.00			$95.00	024G	C	006.00
23-0302	7/11/23	Johnathan White	Garage	5606 Byrd Rd	$12,000.00	$288.00					$288.00	018		046.01
23-0303	7/11/23	David Prewitt	Garage	2094 White Oak Grove	$5,760.00	$180.00					$180.00	050		035.00
23-0304	7/11/23	Nicholas Samples	DWMH	725 Silver City Rd	$175,000.00	$350.00					$350.00	020		44.05
23-0305	7/11/23	Anthony Burke	House 2248 sf	1227 Millrace Rd	$285,000.00	$1,064.60	$100.00				$1,164.60	040P	A	016.00
23-0306M	7/11/23	Anthony Burke	Mechanical	1227 Millrace Rd					$20.00		$20.00	040P	A	016.00
23-0307P	7/11/23	Anthony Burke	Plumbing	1227 Millrace Rd				$100.00			$100.00	040P	A	016.00
23-0308	7/11/23	Ryan Hatcher	Deck/Pool	4737 Stapleton Rd	$8,500.00	$80.00					$80.00	026N	D	035.00
23-0309	7/12/23	Gabriel Camzalez	Garage	3602 Mike Drive	$20,000.00	150.00					$0.00	035A	B	010.00
23-0310	7/12/23	Derek/Trea King	Addition	1750 Old Oak Lane	$48,000.00	$240.00					$240.00	037		113.01
23-0311D	7/12/23	First Place Finish	Demolition	5646 E. Andrew Johnson Hwy		$100.00					$100.00	018		137.00
23-0312D	7/12/23	First Place Finish	Demolition	5866 E Andrew Johnson Hwy		$100.00					$100.00	018M	A	013.00
23-0313D	7/12/23	First Place Finish	Demolition	5770 E. Andrew Johnson Hwy		$100.00					$100.00	018M	A	008.00
23-0314D	7/12/23	First Place Finish	Demolition	5664 E. Andrew Johnson Hwy		$100.00					$100.00	019M	A	012.01
23-0315G	7/13/23	Kevin Garcia	Gas	575 Pinewood Circle						$27.50	$27.50	040D	D	017.00
23-0316	7/13/23	Harchel Bell	Storage Bldg	1962 Ruthana Circle	$12,360.00	$120.00					$120.00	035O	D	006.00
23-0317	7/14/23	Tim Carlyle	Demolition	6940 Cedar Hill Rd		$100.00					$100.00	039		015.00
23-0318	7/14/23	Angel Rodriguez	Deck	656 Alpha Drive	$4,500.00	$212.00					$212.00	047E	B	013.00
23-0319	7/17/23	John Fuller	Deck	4147 Scarlett Drive	$5,000.00	$128.00					$128.00	040G	A	023.00
23-0320AG	7/18/23	Chris Bell	Garage	1327 Springvale Rd	$23,000.00	$0.00					$0.00	050		135.04
23-0321	7/18/23	Premier Const	Deck	5616 Chickasaw Drive	$14,200.00	$185.25					$185.25	040P	C	016.00
23-0322P	7/18/23	Katie Bailey	Plumbing	6874 Westgate Circle				$85.00			$85.00	054F	D	020.00
23-0323	7/20/23	Tillman Contractin	House 1120 sf	6289 Talley Chapel Pike	$115,000.00	$560.00	$100.00				$660.00	011		074.02
23-0324	7/19/23	Danny Workman	Storage Bldg	1491 Lakeshore Rd	$4,895.00	$70.00					$70.00	047		034.04
23-0325	7/19/23	Carmen Ogle	DWMH	1720 Trent Rd	$114,000.00	$350.00					$350.00	056E	A	007.00
23-0326M	7/20/23	Tillman Contractin	Mechanical	6289 Talley Chapel Pike					$20.00		$20.00	011		074.02
23-0327	7/20/23	Tillman Contractin	House 3609 sf	1770 Pointe Drive	$735,000.00	$1,646.75	$100.00				$1,746.75	048K	E	028.00
23-0328MG	7/20/23	Tillman Contractin	Mechanical/Gas	1770 Pointe Drive					$25.00	$40.00	$65.00	048K	E	028
23-0329	7/20/23	Beau Austin	Addition	1091 Tom Treece Rd	$30,000.00	$150.00					$150.00	024		038.00
23-0330P	7/20/23	Shaun Kraatz	Plumbing	2050 Sulphur Springs Rd				$115.00			$115.00	041		047.01
23-0331	7/20/23	Jeremy Davis	SWMH	3570 Sublett Rd	$70,000.00	$100.00					$100.00	056	A	008.00
23-0332	7/21/23	Chris Strange	House 1064 sf	2165 Eagle Trail	$150,000.00	$532.00	$100.00				$632.00	043		031.03
23-0333M	7/21/23	Chris Strange	Mechanical	2165 Eagle Trail					$20.00		$20.00	043		031.03
23-0334	7/21/23	Sandy Nee	DWMH	2968 Carter Drive	$60,000.00	$350.00					$350.00	042M	A	004.00
23-0335	7/21/23	Morristown Pools	Above-Gd Pool	1590 Alpha Valley Home Rd	$16,889.00	$50.00					$50.00	055		023.12
23-0336	7/21/23	Morristown Pools	Above-Gd Pool	1121 Murrell Rd	$18,542.25	$50.00					$50.00	040	B	031.00
23-0337	7/21/23	Morristown Pools	Above-Gd Pool	3800 Sublett Rd	$8,800.00	$50.00					$50.00	056E	A	010.00
23-0338	7/24/23	Johnathan White	DWMH	5600 Byrd Rd	$135,000.00	$350.00					$350.00	018		046.01
23-0339	7/24/23	Brad Lakins	House 2175 sf	4495 Spencer Hale Rd	$425,000.00	$897.25	$100.00				$997.25	057		088.19
23-0340MG	7/24/23	Brad Lakins	Mechanical/Gas	4495 Spencer Hale Rd					$20.00	$30.00	$50.00	057		088.19
23-0341G	7/25/23	Evan Johnson	Gas	1187 Cordell Hull Drive						$32.50	$32.50	024		080.02
23-0342	7/25/23	Billy Westmoreland	Garage	1524 Mullins Rd	$35,000.00	$400.00					$400.00	012		016.00
23-0343	7/25/23	Jeffrey Swann	House 3117 sf	3448 Heathcliff Rd	$391,000.00	$1,400.25	$100.00				$1,500.25	049		009.10
23-0344M	7/25/23	Jeffrey Swann	Mechanical	3448 Heathcliff Rd					$20.00		$20.00	049		009.10
23-0345	7/26/23	Jonathan Lopez	Remodel	4419 Copeland Drive	$6,000.00	$151.20					$151.20	018I	E	002.01
23-0346P	7/26/23	Jonathan Lopez	Plumbing	4419 Copeland Drive				$65.00			$65.00	018I	E	002.01
23-0347	7/27/23	River Pools Knoxv	In Gd- Pool	2644 Valley Home Rd	$116,993.00	$50.00					$50.00	049		033.02
23-0348	7/28/23	Maple Spgs Churc	Sign	3924 Reeds Chapel Rd	$0.00	$50.00					$50.00	026		012.00
23-0349G	7/31/23	Comfort Control	Gas	1345 Murrell Rd						$20.00	$20.00	040A	B	004.00
23-0350	7/31/23	Billy Gregg	Carport	2294 Old Ford Rd	$2,600.00	$25.00					$25.00	018A	D	005.00
	Total			Total:	$3,366,319.25	$12,223.45	$700.00	$690.00	$150.00	$175.00	$13,938.45			
Running	Total				$3,366,319.25	$12,223.45	$700.00	$690.00	$150.00	$175.00	$13,938.45			

	Total No.	Amount		Total
CHO and Miscellaneous				
Re-Zoning Request	3	$225.00		$225.00
Variance Request	1	$50.00		$50.00
Plat Approval	2	$334.00		$334.00
Land Disturbance/Development		$0.00		$0.00
Use on Review	1	$50.00		$50.00
Refunds				$0.00
Total Collected				$659.00
Running Total Collected				$659.00

Grand Total:		$14,597.45
2023-2024 Running Total:		$14,597.45

ETHRA	Monthly	YTD
HOMES	0	0

3 lots or more

August 24, 2023

Return to Regular Calendar

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@ccebluw.com

August 18, 2023

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - JULY, 2023

Dear Bill:

Please find enclosed two (2) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of July, 2023.

As usual, one invoice covers our General/Miscellaneous File, and one (1) invoice covers a separate county department.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps/alg

Christopher P. Capps

CPC/alg

Enclosures

https://ccebluw.sharepoint.com/sites/lawfiles/Shared Documents/Hamblen County Letters/2023/Brittain,Bill Invoice(s)08-18-23.docx

RECEIVED
AUG 18 2023
OFFICE OF HAMBLEN
COUNTY MAYOR

Return to Regular Calendar

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 961
Date: 08/18/2023
Due On: 09/17/2023

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	07/05/2023	E-mails with Bill Brittain re: MOU	0.10	$150.00	$15.00
Service	07/07/2023	E-mail from Trish Bowman re: 7/10 committee meeting; e-mail from Bill Brittain re: engagement letter	0.15	$150.00	$22.50
Service	07/10/2023	Review contract	0.50	$150.00	$75.00
Service	07/11/2023	Phone conferences with Bill Brittan and Paul LeBel	0.50	$150.00	$75.00
Service	07/12/2023	E-mails with Bill Brittain re: engagement letter	0.10	$150.00	$15.00
Service	07/18/2023	E-mail from Dillon Parker re: franchise fee	0.05	$150.00	$7.50
Service	07/19/2023	E-mails with Lauren Carroll and Bill Brittain re: resolution; e-mails with Bill Brittain, Scotty Long and Amanda Hale re: franchise fee	0.40	$150.00	$60.00
Service	07/20/2023	E-mails with Dillon Parker, Scotty Long and Bill Brittain re: franchise fee; e-mail from Trish Bowman re: 7/20 commission meeting	0.25	$150.00	$37.50
Service	07/27/2023	E-mails with Bill Brittain re: MOU	0.15	$150.00	$22.50
				Total	**$330.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due

Return to Regular Calendar

961	09/17/2023	$330.00	$0.00	$330.00
			Outstanding Balance	**$330.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$330.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 962
Date: 08/18/2023
Due On: 09/17/2023

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	07/03/2023	E-mail from Tommy McKinney re: pending litigation	0.05	$150.00	$7.50
Service	07/06/2023	Phone conference with Bill Brittain; e-mails with Tina Whitaker re: rezoning	0.35	$150.00	$52.50
Service	07/07/2023	Letter to Mitchells, e-mail to Tommy	0.25	$150.00	$37.50
Service	07/10/2023	E-mail from Tommy McKinney re: pending litigation	0.05	$150.00	$7.50
Service	07/11/2023	E-mails with Tina Whitaker re: rezoning	0.10	$150.00	$15.00
Service	07/18/2023	E-mails with Matthew Evans re: pending litigation	0.15	$150.00	$22.50
Service	07/24/2023	Letter to Green & Cline; e-mails with Tommy McKinney re: property; receive and review transcript	0.90	$150.00	$135.00
Service	07/25/2023	Scan and send transcript to parties	0.15	$150.00	$22.50
Service	07/27/2023	Phone conference with Bill Brittain; review transcript, copy and file with the court	0.50	$150.00	$75.00
Service	07/31/2023	E-mails with Lori Matthews; e-mail from BJ Lowe	0.10	$150.00	$15.00
Expense	08/18/2023	Court reporter: Administrative Services - invoice #7569	1.00	$224.16	$224.16
				Total	**$614.16**

Detailed Statement of Account

Current Invoice

Return to Regular Calendar

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
962	09/17/2023	$614.16	$0.00	$614.16
			Outstanding Balance	**$614.16**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$614.16**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

BUDGET AMENDMENTS

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 DEPT: County Trustee's Office

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52400.334	Maintenance Agreements	$ 155.00	
	DECREASE APPROPRIATIONS:		
52400.355	Travel		$ 155.00
		$ 155.00	$ 155.00

Brief Descriptions of issue:

To increase appropriations to cover an increase in the annual license fees for eGov Solutions

Requesting Department

Signature: Randall Hyde

Title : TRUSTEE

Date: 7-31-23

Approval by County Mayor

Signature: Bill Bottoms

Title : County Mayor

Date: 8-1-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
~~AOH~~ 8/1/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

Fund 101 DEPT: Health Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
55110.351	Rentals	$ 300.00	
	DECREASE APPROPRIATIONS:		
55110.451	Uniforms		$ 300.00
		$ 300.00	$ 300.00

Brief Descriptions of issue:

To reallocate funds that were budgeted to uniforms, but should have been budgeted to rentals for the Health Department

Requesting Department

Signature: Ashley Bowers
Title : County Director
Date: 8-8-2023

Approval by County Mayor

Signature: Bill Button
Title : County Mayor
Date: 8-9-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment
~~ADH~~ 8/9/23

1

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Other Public Safety

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54900.790.02022	Other Equipment (2022 Homeland Security)	$ 24,000.00	
	DECREASE APPROPRIATIONS:		
54900.790.00000	Other Equipment		$ 24,000.00
		$ 24,000.00	*$ 24,000.00*

Brief Descriptions of issue:

To allocate appropriations budgeted for FY 23-24 to appropriate Homeland Security Grant location code within system

Requesting Department

Signature: Chris Bell

Title : EMA Director

Date: 8-10-23

Approval by County Mayor

Signature: Bill Bunch

Title : County Mayor

Date: 8-10-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
_____

Financial Summary Report

Hamblen County Trustee
Printed 08/08/2023 03:24 PM By SCOTTY LONG

Financial Summary Report - July 01, 2023 to July 31, 2023

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	$12,655,889.70	$2,625,016.46	$2,574,468.12	$0.00	$0.00	($0.68)	$18,096.89	$12,688,341.83
116	GARBAGE/SOLID WASTE	$2,851,685.96	$189,763.13	$362,999.12	$0.00	$0.00	($0.22)	$1,907.26	$2,676,542.93
122	DRUG CONTROL	$344,412.22	$5,134.28	$1,470.53	$0.00	$0.00	$0.00	$37.26	$348,038.71
126	SCHOOL EMPLOYEE SELF INSURANCE	$35,911.61	$0.00	$204,829.46	$201,258.96	$0.00	$0.00	$0.00	$32,341.11
127	SCHOOL TAX ACCOUNT	$1,140,707.43	$176,541.35	$1,317,136.97	$0.00	$0.00	$0.00	$0.00	$111.81
128	OPIOID SETTLEMENT FUND	$1,210,493.22	($24,652.37)	$0.00	$0.00	$0.00	$0.00	$0.00	$1,185,840.85
131	HIGHWAY/PUBLIC WORKS	$545,759.64	$232,175.45	$633,966.88	$0.00	$0.00	$0.00	$2,321.74	$141,646.47
141	GENERAL PURPOSE SCHOOL	$16,171,455.00	$3,526,689.23	$3,619,361.67	$365,000.00	$0.00	($0.67)	$19,238.80	$16,424,544.43
142	SCHOOL FEDERAL PROJECTS	$1,267,025.58	$775,993.62	$1,041,837.60	$0.00	$0.00	$0.00	$0.00	$1,001,181.60
143	FOOD SERVICE	$8,892,310.78	$209,210.75	$480,875.28	$0.00	$0.00	$0.00	$0.00	$8,620,646.25
151	GENERAL DEBT SERVICE	$12,652,245.32	$270,073.78	$76,945.88	$0.00	$0.00	($0.43)	$932.45	$12,844,441.20
171	GENERAL CAPITAL PROJECTS	$4,596,020.21	$11,211.99	$4,500.00	$0.00	$0.00	$0.00	$0.00	$4,602,732.20
176	HIGHWAY CAPITAL PROJECTS	$0.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.38
178	AMERICAN RESCUE FUNDS	$2,910,958.80	$11,986.54	$0.00	$0.00	$0.00	$0.00	$0.00	$2,922,945.34
189	OTHER CAPITAL PROJECTS	$71,639,877.96	$329,748.13	$3,695,645.53	$0.00	$0.00	$0.00	$0.00	$68,273,980.56
263	EMPLOYEE SELF-INSURANCE	$830,349.62	$267,966.76	$292,704.98	$15,272.73	$0.00	$0.00	$0.00	$820,884.13
320	FLEX MEDICAL SPENDING	$6,450.94	$2,205.04	$2,205.04	$0.00	$0.00	$0.00	$0.00	$6,450.94
351	TRUST AND AGENCY	$0.00	$1,611,319.61	$1,595,206.41	$0.00	$0.00	$0.00	$16,113.20	$0.00
999	TRUSTEE'S OFFICE	($11,345,619.58)	($178,181.16)	$0.00	$0.00	$0.00	$0.00	$0.00	($11,523,800.74)
22200	OVERFLOW	$3,687.01	$1,123.40	$1,123.40	$0.00	$0.00	$0.00	$0.00	$3,687.01
28310	UNDISTRIBUTED TAXES	$1,211.12	$0.00	$0.00	$0.00	($5,740.50)	$0.00	$0.00	$6,951.62
29900	FEE/COMMISSION	$11,466,855.14	$58,647.60	$0.00	$0.00	$2.00	$0.00	$0.00	$11,525,500.74
		$137,877,688.06	$10,101,973.59	$15,905,276.87	$581,531.69	($5,738.50)	($2.00)	$58,647.60	$132,603,009.37

August 24, 2023

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 08/08/2023 03:24 PM By SCOTTY LONG

Property Tax Summary	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	INVESTMENT ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
PRIOR YEAR	CASH	$1,700.00	$1,284,914.58(+)	$1,284,914.58(-)	$1,700.00
BANKRUPTCY	BANK ACCOUNTS	$137,875,144.07	$32,129,110.69(+)	$37,405,037.38(-)	$132,599,217.38
INTEREST	COMPENSATION ACCOUNT	$0.00	$0.00(+)	$0.00(-)	$0.00
	STATE TAX RELIEF	$694.00	$0.00(+)	$668.00(-)	$26.00
	UNUSED ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
	TOTAL	137877538.07	$33,414,025.27	$38,690,619.96	$132,600,943.38

August 24, 2023

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office July 01, 2023 through July 31, 2023

Signature: Randall K Sloan Title: TRUSTEE August 08, 2023

RECEIVED
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OFFICE OF HAMBLEN COUNTY MAYOR

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION
QUARTERLY EXPENDITURE REPORT
Arnold W. Bunch, Jr., Superintendent of Schools

FOURTH QUARTER
2022-2023

August 24, 2023

Return to Regular Calendar

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING REVENUE FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

GENERAL PURPOSE	BUDGET	COLLECTED	UNCOLLECTED REVENUE	PERCENT UNCOLLECTED
LOCAL REVENUES	$ 28,029,487.06	$ 31,641,768.65	$ (3,612,281.59)	-12.89%
CHARGES FOR CURRENT SERVICES	807,000.00	1,077,105.61	(270,105.61)	-33.47%
OTHER LOCAL REVENUES	361,338.85	330,530.99	30,807.86	8.53%
STATE REVENUES	61,082,172.64	60,735,868.54	346,304.10	0.57%
OTHER STATE REVENUES	4,565,445.49	439,792.04	4,125,653.45	90.37%
FEDERAL REVENUES	117,046.64	475,602.78	(358,556.14)	-306.34%
OTHER SOURCES (NON-REVENUE)	439,684.00	437,860.74	1,823.26	0.41%
TOTALS	$ 95,402,174.68	$ 95,138,529.35	$ 263,645.33	0.28%

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

GENERAL PURPOSE	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 49,737,639.82	$ 48,349,029.73	$ 1,388,610.09	2.79%
SPECIAL EDUCATION	7,602,423.00	7,412,280.96	190,142.04	2.50%
VOCATIONAL EDUCATION	7,960,551.00	3,916,890.53	4,043,660.47	50.80%
STUDENT BODY	193,000.00	180,995.46	12,004.54	6.22%
ATTENDANCE	4,025.00	3,996.27	28.73	0.71%
HEALTH SERVICES	942,919.00	892,437.35	50,481.65	5.35%
OTHER STUDENT SUPPORT	1,942,752.50	1,860,853.64	81,898.86	4.22%
INSTRUCTIONAL ADMINISTRATION	3,190,909.42	2,867,097.85	323,811.57	10.15%
SPECIAL EDUCATION ADMINISTRATION	1,233,833.64	1,096,600.08	137,233.56	11.12%
VOCATIONAL EDUCATION ADMINISTRATION	276,509.00	263,150.08	13,358.92	4.83%
TECHNOLOGY	2,032,845.00	1,960,671.74	72,173.26	3.55%
BOARD OF EDUCATION	1,459,147.00	1,375,991.31	83,155.69	5.70%
OFFICE OF THE DIRECTOR	763,710.00	740,126.66	23,583.34	3.09%
OFFICE OF THE PRINCIPAL	5,383,441.00	5,212,888.97	170,552.03	3.17%
FISCAL SERVICES	624,461.00	578,560.56	45,900.44	7.35%
OPERATION OF PLANT	6,961,462.00	6,446,623.91	514,838.09	7.40%
MAINTENANCE OF PLANT	1,670,985.00	1,631,381.56	39,603.44	2.37%
TRANSPORTATION	4,400,113.31	3,812,383.61	587,729.70	13.36%
FOOD SERVICE	6,000.00	6,000.00	-	0.00%
EXTENDED SCHOOL PROGRAM/FAM. RESOURCE	608,881.30	118,783.63	490,097.67	80.49%
EARLY CHILDHOOD EDUCATION	1,442,000.00	1,360,725.09	81,274.91	5.64%
REGULAR CAPITAL OUTLAY	4,093,156.00	3,453,514.68	639,643.32	15.63%
EDUCATION DEBT SERVICE	500,000.00	500,000.00	-	0.00%
TRANSFERS	528,244.00	500,000.00	28,244.00	5.35%
TOTALS	$ 103,559,009.99	$ 94,540,983.67	$ 9,018,026.32	8.71%

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES

FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

FEDERAL PROGRAMS - CONSOLIDATED ADMIN.	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 197,266.97	$ 189,843.81	$ 7,423.16	3.76%
TOTALS	$ 197,266.97	$ 189,843.81	$ 7,423.16	3.76%

FEDERAL PROGRAMS - TITLE I	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 2,256,471.76	$ 1,961,933.39	$ 294,538.37	13.05%
OTHER STUDENT SUPPORT	145,170.24	132,694.16	12,476.08	8.59%
REGULAR INSTRUCTION	733,631.00	537,655.41	195,975.59	26.71%
TRANSPORTATION	10,000.00	-	10,000.00	100.00%
TRANSFERS	60,602.11	58,041.19	2,560.92	4.23%
TOTALS	$ 3,205,875.11	$ 2,690,324.15	$ 515,550.96	16.08%

FEDERAL PROGRAMS - TITLE IIA	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	627,021.39	264,551.78	362,469.61	57.81%
TRANSFERS	8,940.11	6,296.33	2,643.78	29.57%
TOTALS	$ 635,961.50	$ 270,848.11	$ 365,113.39	57.41%

FEDERAL PROGRAMS - TITLE III	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 156,663.36	$ 128,903.65	$ 27,759.71	17.72%
OTHER STUDENT SUPPORT	83,373.59	69,116.35	14,257.24	17.10%
TRANSFERS	2,500.00	2,500.00	-	0.00%
TOTALS	$ 242,536.95	$ 200,520.00	$ 42,016.95	17.32%

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

FEDERAL PROGRAMS - CARL PERKINS	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	$ 170,058.16	$ 170,058.16	$ -	0.00%
OTHER STUDENT SUPPORT	40,101.25	40,101.25	-	0.00%
VOCATIONAL EDUCATION	6,298.51	6,298.51	-	0.00%
TRANSFERS	2,234.61	2,234.61	-	0.00%
TOTALS	$ 218,692.53	$ 218,692.53	$ -	0.00%

FEDERAL PGMS - CARL PERKINS RESERVE GRANT	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	50,000.00	50,000.00	-	0.00%
TOTALS	$ 50,000.00	$ 50,000.00	$ -	0.00%

FEDERAL PROGRAMS - IDEA	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	$ 2,649,674.30	$ 2,300,875.94	$ 348,798.36	13.16%
SPECIAL EDUCATION	373,270.00	174,145.62	199,124.38	53.35%
TOTALS	$ 3,022,944.30	$ 2,475,021.56	$ 547,922.74	18.13%

FEDERAL PROGRAMS - IDEA COMPENSATORY SVCS.	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	$ 35,050.92	$ -	$ 35,050.92	100.00%
SPECIAL EDUCATION	18,596.77	6,291.34	12,305.43	100.00%
TOTALS	$ 53,647.69	$ 6,291.34	$ 47,356.35	100.00%

FEDERAL PROGRAMS - IDEA ARP GRANT	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	$ 231,716.38	$ 109,449.81	$ 122,266.57	52.77%
SPECIAL EDUCATION	$ 66,891.56	$ 62,704.50	4,187.06	6.26%
TRANSPORTATION	80,146.00	43,398.45	36,747.55	45.85%
TOTALS	$ 378,753.94	$ 215,552.76	$ 163,201.18	43.09%

Return to Regular Calendar

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

FEDERAL PROGRAMS - ESSER 3.0	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 3,591,111.64	$ 1,196,499.78	$ 2,394,611.86	66.68%
SPECIAL EDUCATION	100,100.00	25,080.18	75,019.82	74.94%
VOCATIONAL EDUCATION	64,409.60	64,229.70	179.90	0.28%
ATTENDANCE	8,100.00	7,961.19	138.81	1.71%
HEALTH SERVICES	31,803.00	16,218.72	15,584.28	49.00%
OTHER STUDENT SUPPORT	832,213.00	445,180.29	387,032.71	46.51%
REGULAR INSTRUCTION	459,301.00	108,700.27	350,600.73	76.33%
TECHNOLOGY	252,636.00	186,886.78	65,749.22	26.03%
OFFICE OF THE PRINCIPAL	23,330.00	-	23,330.00	100.00%
FISCAL SERVICES	131,882.00	35,597.78	96,284.22	73.01%
OPERATION OF PLANT	181,000.00	156,709.33	24,290.67	13.42%
TRANSPORTATION	19,032.00	-	19,032.00	100.00%
REGULAR CAPITAL OUTLAY	8,132,561.00	2,084,089.67	6,048,471.33	74.37%
TOTALS	$ 13,827,479.24	$ 4,327,153.69	$ 9,500,325.55	68.71%

FEDERAL PGMS. - FISCAL PRE-MONITORING GRANT	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
FISCAL SERVICES	$ 46,200.00	$ 14,560.00	$ 31,640.00	68.48%
TOTALS	$ 46,200.00	$ 14,560.00	$ 31,640.00	68.48%

FEDERAL PGMS. - EPIDEMIOLOGY & LAB GRANT	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
HEALTH SERVICES	$ 240,773.25	$ 133,569.85	$ 107,203.40	44.52%
OTHER STUDENT SUPPORT	$ 47,000.00	$ 44,759.97	$ 2,240.03	4.77%
REGULAR CAPITAL OUTLAY	$ 1,100,000.00	$ -	$ 1,100,000.00	100.00%
TOTALS	$ 1,387,773.25	$ 178,329.82	$ 1,209,443.43	87.15%

FEDERAL PGMS. - RESILIENT COMMUNITIES GRANT	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
OTHER STUDENT SUPPORT	$ 1,909.28	$ 1,333.22	$ 576.06	30.17%
REGULAR INSTRUCTION	38,913.00	33,321.51	5,591.49	14.37%
TOTALS	$ 40,822.28	$ 34,654.73	$ 6,167.55	15.11%

Return to Regular Calendar

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

FEDERAL PGMS. - ESP ARP STABILIZATION GRANT II	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
EXTENDED SCHOOL PROGRAM	$ 345,663.14	$ 300,663.14	$ 45,000.00	13.02%
	$ 345,663.14	$ 300,663.14	$ 45,000.00	13.02%
TOTAL FEDERAL PROGRAMS	$ 30,024,676.80	$ 15,451,299.71	$ 14,573,377.09	48.54%

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

ANNUAL REPORTS

7/1/2022-6/30/2023

i. CHANCERY COURT/CLERK AND MASTER

ii. CIRCUIT COURT CLERK

iii. COUNTY CLERK

iv. GENERAL SESSIONS COURT

v. JUVENILE COURT

vi. REGISTER OF DEEDS

vii. SHERIFF

viii. TRUSTEE

Return to Regular Calendar

Hamblen County Chancery Court
Annual Financial Report
For The Year Ended June 30, 2023

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 905 Clerk And Master							
23000	**Due To State Of Tennessee**						
23111	Litigation Tax	0.00	966.86	19,192.50	-18,891.27	-1,268.09	0.00
	Totals:	0.00	966.86	19,192.50	-18,891.27	-1,268.09	0.00
24000	**Due To County Trustee**						
24140	Litigation Tax - General	0.00	1,448.81	27,292.00	-26,934.77	-1,806.04	0.00
24160	Delinquent Taxes	-2,131.80	83,274.95	670,766.89	-720,124.15	-33,917.69	-2,131.80
24360	Officers Costs	1,842.00	-125.80	3,034.00	-2,574.89	-13.31	2,162.00
	Totals:	-289.80	84,597.96	701,092.89	-749,633.81	-35,737.04	30.20
25000	**Due To Cities**						
25110	City Delinquent Taxes	0.00	19,576.69	391,971.96	-392,264.28	-19,284.37	0.00
	Totals:	0.00	19,576.69	391,971.96	-392,264.28	-19,284.37	0.00
26000	**Due To Litigants, Heirs And Others**						
26100	Court Funds And Costs	4,403,133.94	-770,252.33	4,888,381.54	-4,549,657.51	-1,858.85	3,969,746.79
26200	Officers' Costs - Non-County	54.00	-86.00	1,500.00	-1,434.00	0.00	34.00
26300	Alimony/child Support	209.00	1,350.23	46,455.46	-47,945.69	0.00	69.00
26310	Publications	1,160.00	-43.23	24,223.95	-24,992.72	0.00	348.00
26400	Deposits	0.00	-12.00	12.00	0.00	0.00	0.00
26510	Attorney Fees - Delinquent Tax	0.00	8,143.36	96,813.09	-100,130.19	-4,826.26	0.00
26700	Cash Bonds	0.00	0.00	2,500.00	0.00	0.00	2,500.00
	Totals:	4,404,556.94	-760,899.97	5,059,886.04	-4,724,160.11	-6,685.11	3,972,697.79
28000	**Other Credits**						
29900	Fee/commission Account	0.00	31,341.10	269,632.79	-363,948.50	62,974.61	0.00
	Totals:	0.00	31,341.10	269,632.79	-363,948.50	62,974.61	0.00
	Fund Totals:	4,404,267.14	-624,417.36	6,441,776.18	-6,248,897.97	0.00	$3,972,727.99

August 24, 2023

Return to Regular Calendar

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OFFICE OF HAMBLEN
COUNTY MAYOR

Hamblen County Chancery Court
Annual Financial Report
For The Year Ended June 30, 2023

Summary of Assets:

Cash In Bank		$2,960,620.97	$3,105,400.61
Cash On Hand		$46,247.32	-$77,975.68
Investments		$1,397,398.85	$945,303.06
	Totals:	$4,404,267.14	$3,972,727.99

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2023.

Katherine Jones-Jarvis — (Signature)
Clerk & Master — (Title)
7/18/2023 — (Date)

August 24, 2023

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office Clerk & Master
This 1 **day of** August **20** 23
Peggy Henderson
County Clerk

HAMBLEN COUNTY TENNESSEE CLERK & MASTER COURT

Return to Regular Calendar

Hamblen County Circuit Court
Annual Financial Report
For The Year Ended June 30, 2023

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 902 Circuit Court Clerk							
23000	Due To State Of Tennessee						
23111	Litigation Tax	0.00	-40,877.86	84,432.66	-41,156.13	-2,398.67	0.00
23180	Criminal Injuries Compensation Tax	0.00	-30.50	7,116.10	-6,971.60	-114.00	0.00
23190	Felony Bond Forfeitures - Cic	5,000.00	-3,133.50	6,500.00	-4,148.17	-218.33	4,000.00
23400	Department Of Safety	0.00	0.00	503.75	-478.50	-25.25	0.00
23600	Tenn Bureau Of Investigation	0.00	122.50	1,351.25	-1,400.03	-73.72	0.00
23810	Public Service Commission	0.00	0.00	17.50	-16.62	-0.88	0.00
23900	Other Funds Due State	0.00	382.50	10,599.19	-10,432.59	-549.10	0.00
	Totals:	5,000.00	-43,536.86	110,520.45	-64,603.64	-3,379.95	4,000.00
24000	Due To County Trustee						
24140	Litigation Tax - General	0.00	-445.50	22,501.92	-20,567.57	-1,488.85	0.00
24310	County Fines	0.00	-920.25	4,430.25	-3,334.47	-175.53	0.00
24330	Drug Fines	0.00	-100.00	19,963.38	-18,870.18	-993.20	0.00
24331	Drug Court Fees	0.00	0.00	2,779.50	-2,640.51	-138.99	0.00
24360	Officers Costs	20.00	-142.00	16,246.07	-15,299.43	-804.64	20.00
24370	Jail Fees	0.00	-10.75	2,193.92	-2,073.98	-109.19	0.00
24380	District Attorney General Fees	0.00	90.00	3,242.75	-3,166.09	-166.66	0.00
24490	Other Collections	0.00	0.00	127.25	-120.87	-6.38	0.00
	Totals:	20.00	-1,528.50	71,485.04	-66,073.10	-3,883.44	20.00
25000	Due To Cities						
25210	City Fines	0.00	157.00	1,828.00	-1,885.74	-99.26	0.00
25220	Drug Fines	0.00	162.50	15,226.10	-14,619.16	-769.44	0.00
	Totals:	0.00	319.50	17,054.10	-16,504.90	-868.70	0.00
26000	Due To Litigants, Heirs And Others						
26100	Court Funds And Costs	922,371.99	-72,135.07	1,139,576.75	-1,196,139.53	0.00	793,674.14
26200	Officers' Costs - Non-County	0.00	64.00	258.00	-306.25	0.00	15.75
26300	Alimony/child Support	0.00	6,920.00	8,295.00	-15,215.00	0.00	0.00
26400	Deposits	511,704.22	-108,321.91	3,272.25	0.00	0.00	406,654.56
26700	Cash Bonds	78,500.00	0.00	10,000.00	0.00	0.00	88,500.00
	Totals:	1,512,576.21	-173,472.98	1,161,402.00	-1,211,660.78	0.00	1,288,844.45
28000	Other Credits						
29900	Fee/commission Account	1,300.00	-5,437.74	285,786.98	-288,281.33	8,132.09	1,500.00
	Totals:	1,300.00	-5,437.74	285,786.98	-288,281.33	8,132.09	1,500.00
	Fund Totals:	1,518,896.21	-223,656.58	1,646,248.57	-1,647,103.75	0.00	$1,294,364.45

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COUNTY MAYOR

August 24, 2023
Return to Regular Calendar

Hamblen County Circuit Court
Annual Financial Report
For The Year Ended June 30, 2023

Summary of Assets:

Cash In Bank	$1,005,791.99	$886,309.89
Cash On Hand	$1,400.00	$1,400.00
Investments	$511,704.22	$406,654.56
Totals:	$1,518,896.21	$1,294,364.45

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2023.

Teresa West — (Signature)
Circuit Court Clerk — (Title)
7/11/23 — (Date)

August 24, 2023

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office Circuit Court Clerk
This 1 **day of** August **20** 23
Peggy Henderson
County Clerk

HAMBLEN COUNTY COURT CLERK TENNESSEE

Return to Regular Calendar

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
21000	CURRENT LIABILITIES						
	*** SUB-TOTAL ***	.00	.00	.00	.00	.00	.00
22000	OTHER LIABILITIES						
22100	BUSINESS TAX REV/GROSS RECEIPT	.00	.00	.00	.00	.00	.00
22101	BUSINESS TAX INTEREST	.00	.00	.00	.00	.00	.00
22102	BUSINESS TAX PENALTY	.00	.00	.00	.00	.00	.00
22103	BUSINESS TAX ADJUSTMENTS	.00	.00	.00	.00	.00	.00
22500	BUSINESS TAX - STATE GROSS	.00	.00	.00	.00	.00	.00
22501	BUSINESS TAX - STATE INTEREST	.00	.00	.00	.00	.00	.00
22502	BUSINESS TAX - STATE PENALTY	.00	.00	.00	.00	.00	.00
22503	BUSINESS TAX - STATE ADJUSTS	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	.00	.00	.00	.00
23000	DUE TO STATE OF TENNESSEE						
23110	BUSINESS TAX DUE STATE	.00	.00	.00	.00	.00	.00
23111	LITIGATION TAX - STATE	.00	.00	.00	.00	.00	.00
23112	JUVENILE ATTORNEY FEES	.00	.00	.00	.00	.00	.00
23130	STATE SALES TAX - AUTO	.00	226,021.00	2,983,222.16	2,608,040.07	149,161.09	.00
23131	LOCAL SALES TAX - AUTO	.00	17,451.05	232,524.54	203,447.27	11,626.22	.00
23132	STATE SALES TAX - BOAT	.00	24,821.48	247,489.15	210,293.20	12,374.47	.00
23133	LOCAL SALES TAX - BOAT	.00	2,430.18	21,367.77	17,869.20	1,068.39	.00
23134	AUTO - STATE SINGLE ARTICLE	.00	8,723.63	111,751.72	97,440.51	5,587.58	.00
23135	BOAT - STATE SINGLE ARTICLE	.00	1,326.08	11,434.88	9,537.06	571.74	.00
23145	MFG HOME INSTALLATION PERMITS	.00	.00	.00	.00	.00	.00
23150	MARRIAGE LICENSE DUE STATE	.00	570.00	7,980.00	7,011.00	399.00	.00
23151	STATE PREMARITAL TRAINING	.00	1,800.00	24,060.00	22,260.00	.00	.00
23160	MVD - STATE REGISTRATIONS	.00	-85.00	868,158.31	868,243.31	.00	.00
23163	EIVS NOTICE STATE	.00	.00	32,375.00	32,375.00	.00	.00
23165	MVD - RENEWALS	.00	-538.25	591,312.21	591,850.46	.00	.00
23168	Electric Vehicle Fee	.00	.00	5,958.25	5,958.25	.00	.00
23170	MVD - TITLE APPL - STATE	.00	.00	290,388.00	290,388.00	.00	.00
23171	REPLACE TITLES/NOTING OF LIEN	.00	.00	.00	.00	.00	.00
23175	RETIREMENT	.00	.00	.00	.00	.00	.00
23176	DRIVER LICENSE FEE DUE STATE	.00	.00	15,592.50	15,592.50	.00	.00
23211	TWRA RECEIPTS-STATE	-306.00	3,227.00	3,189.00	.00	.00	-268.00
23300	NOTARY COMMISSIONS	-50.00	85.00	1,038.00	983.00	.00	-20.00
23301	23301 - BIRTH CERT DUE STATE	-144.50	.00	2,133.50	2,159.00	.00	-119.00
23405	GUN PERMIT - SAFETY	.00	.00	1,700.00	1,700.00	.00	.00
23900	FLEA MARKET FEES	.00	.00	.00	.00	.00	.00
23901	CHILD SUPPORT	.00	.00	.00	.00	.00	.00
23902	TRANSIENT VENDERS	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-500.50	285,832.17	5,451,674.99	4,985,147.83	180,788.49	-407.00
24000	DUE TO COUNTY TRUSTEE						
24110	BUSINESS TAX DUE COUNTY	.00	.00	.00	.00	.00	.00

August 24, 2023

Return to Regular Calendar

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OFFICE OF HAMBLEN
COUNTY MAYOR

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
24120	WHOLESALE BEER TAX	.00	-24.75	144,420.41	137,224.14	7,221.02	.00
24130	COUNTY WHEEL TAX	.00	24.75	1,835,011.79	1,743,251.65	91,735.39	.00
24150	LITIGATION TAX - PROBATE	.00	.00	.00	.00	.00	.00
24195	SPECIAL PURPOSE LITIGATION TAX	.00	.00	.00	.00	.00	.00
24210	MARRIAGE LICENSE - COUNTY	.00	.00	5,320.00	5,054.00	266.00	.00
24220	BEER APPLICATIONS	.00	.00	750.00	712.50	37.50	.00
24221	BEER ANNUAL RENEWALS	.00	.00	1,200.00	1,140.00	60.00	.00
24295	Racetrack License Fee	.00	.00	.00	.00	.00	.00
24296	Racetrack Renewal Fee	.00	.00	.00	.00	.00	.00
24320	JUVENILE FINES	.00	.00	.00	.00	.00	.00
24321	BOND MONEY	.00	.00	.00	.00	.00	.00
24322	JUVENILE-MISC	.00	.00	.00	.00	.00	.00
24323	JUVENILE DRUG TEST	.00	.00	.00	.00	.00	.00
24324	JUVENILLE SECURITY	.00	.00	.00	.00	.00	.00
24325	JUVENILE SUBPEONA	.00	.00	.00	.00	.00	.00
24326	JUV COURT RESERVE	.00	.00	.00	.00	.00	.00
24327	JUVENILE MALE DRUG SCREEN	.00	.00	.00	.00	.00	.00
24410	COPY AND OTHER FEES	.00	.00	5,560.78	5,560.78	.00	.00
24490	OTHER COLLECTIONS	.00	.00	.00	.00	.00	.00
24491	BUSINESS LICENSE OTHER	.00	-7,836.00	1,602.00	9,438.00	.00	.00
24492	HELPING SCHOOLS	.00	.00	561.96	561.96	.00	.00
24493	DEALER REFUND/OVERPAY	.00	.00	792.59	792.59	.00	.00
24494	TITLE/TAG WORK SUSPENSE	.00	.00	39.00	39.00	.00	.00
24495	BUSINESS TAX OVERPAY	.00	.00	.00	.00	.00	.00
24496	BIRTH CERT DUE COUNTY	-110.50	.00	1,631.50	1,651.00	.00	-91.00
24497	TITLE ISSUANCE OTHER	.00	-12,566.20	.00	12,566.20	.00	.00
24498	SCANNING FEE OTHER	.00	-1,800.00	.00	1,800.00	.00	.00
24499	EIVS COUNTY FEES	.00	-4,240.00	6,475.00	10,715.00	.00	.00
	*** SUB-TOTAL ***	-110.50	-26,442.20	2,003,365.03	1,930,506.82	99,319.91	-91.00
26000	DUE TO LITIGANTS, HEIRS, & OTHERS	.00	.00	.00	.00	.00	.00
26010	ML Specialty Certificate	.00	.00	.00	.00	.00	.00
26241	INSURANCE PAYMENT	.00	.00	.00	.00	.00	.00
26242	UNCOLLECTED CASH SHORTAGE	.00	.00	.00	.00	.00	.00
26300	CHILD SUPPORT ADJUSTMENTS	.00	.00	.00	.00	.00	.00
26301	JUVENILE RESTITUTION	.00	.00	.00	.00	.00	.00
26302	BIRTH CERTIFICATES/NAME CHANGE	.00	.00	.00	.00	.00	.00
26303	INVESTMENTS(HEIRS,LITIG,OTHER)	.00	.00	.00	.00	.00	.00
26304	INVESTMENTS DUE FOR JUVENILE	.00	.00	.00	.00	.00	.00
26310	PUBLICATIONS	.00	.00	.00	.00	.00	.00
26311	REFUND/OVERPAY	.00	.00	1,615.35	1,615.35	.00	.00
26312	TAX ENFORC. PARTIAL PAY	.00	.00	.00	.00	.00	.00
26315	CONTRIBUTIONS - ORGAN DONOR PR	.00	.00	1,921.99	1,921.99	.00	.00
26401	JUV/TRUST S DANCSECS-1ST TN	.00	.00	.00	.00	.00	.00
26403	JUV/TRUST S.L.ENGLAND 1ST TN	.00	.00	.00	.00	.00	.00
26404	JUV/TRUST ASHLEY EVANS-1ST TN	.00	.00	.00	.00	.00	.00

August 24, 2023

Return to Regular Calendar

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
26405	JUV/TRUST G GARRETT-1ST TN	.00	.00	.00	.00	.00	.00
26406	JUV/TRUST REBECCA GILBERT-1ST	.00	.00	.00	.00	.00	.00
26407	JUV/TRUST DEMETRIA WILSON JF	.00	.00	.00	.00	.00	.00
26408	JUV/TRUST A LEMKA 1ST TN	.00	.00	.00	.00	.00	.00
26409	JUV/TRUST L MCMAHAN 1ST TN	.00	.00	.00	.00	.00	.00
26410	JUV/TRUST TONYA DUGGER-1ST TN	.00	.00	.00	.00	.00	.00
26411	JUV/TRUST KAYLA RUSSELL-1ST TN	.00	.00	.00	.00	.00	.00
26412	JUV/TRUST SOMER STULTZ-1ST TN	.00	.00	.00	.00	.00	.00
26413	JUV/TRUST CHASITY TURNER-1ST	.00	.00	.00	.00	.00	.00
26414	JUV/TRUST DUSTIN TURNER-1ST TN	.00	.00	.00	.00	.00	.00
26415	JUV/TRUST JULIE TURNER-1ST TN	.00	.00	.00	.00	.00	.00
26416	JUV/TRUST SHAWN TURNER-1ST TN	.00	.00	.00	.00	.00	.00
26417	JUV/TRUST TRAVIS TURNER-1ST TN	.00	.00	.00	.00	.00	.00
26418	JUV/TRUST NATASHA BYRD-JF	.00	.00	.00	.00	.00	.00
26419	JUV/TRUST SCARLETT HYDE-JF	.00	.00	.00	.00	.00	.00
26420	JUV/TRUST CODY LIVESAY-JF	.00	.00	.00	.00	.00	.00
26422	JUV/TRUST LURDEEN HULL JF	.00	.00	.00	.00	.00	.00
26423	JUV/TRUST PATRICIA YEARLY-JF	.00	.00	.00	.00	.00	.00
26424	JUV/TRUST LOGAN YOUNG-JF	.00	.00	.00	.00	.00	.00
26425	JUV/TR RICHARD/STEVEN ABBOT JF	.00	.00	.00	.00	.00	.00
26427	JUV/TRUST SETH RIMER-JF	.00	.00	.00	.00	.00	.00
26428	JUV/TRUST BRENT RIMER-JF	.00	.00	.00	.00	.00	.00
26429	INV/TRUST PHILLIP NOE-JF	.00	.00	.00	.00	.00	.00
26430	JU/TR PRISCILLA HULL MILLER JF	.00	.00	.00	.00	.00	.00
26431	JUV/TRUST PHILLIP HURD-JF	.00	.00	.00	.00	.00	.00
26432	JUV/TRUST MISTY PARAGON-JF	.00	.00	.00	.00	.00	.00
26433	JUV/TRUST ERICK PARAGON-JF	.00	.00	.00	.00	.00	.00
26434	JUV/TRUST AMANDA MCGILL-JF	.00	.00	.00	.00	.00	.00
26435	JUV/TRUST WHITNEY KYLE-JF	.00	.00	.00	.00	.00	.00
26436	JUV/TRUST TERRY BUSH-JF	.00	.00	.00	.00	.00	.00
26437	JUV/TRUST ADA DEAN-JF	.00	.00	.00	.00	.00	.00
26438	JUV/TRUST AARON LEVI-JF	.00	.00	.00	.00	.00	.00
26439	JUV/TRUST SHUKEY PHIPPS-JF	.00	.00	.00	.00	.00	.00
26440	JUV/TRUST SUMMER PHIPPS-JF	.00	.00	.00	.00	.00	.00
26441	JUV/TRUST ALISHA WELLS-JF	.00	.00	.00	.00	.00	.00
26442	JUV/TR FRANCISCA RODRIGUEZ JF	.00	.00	.00	.00	.00	.00
26443	JUV/TR EDIVINA RODRIGUEZ JF	.00	.00	.00	.00	.00	.00
26444	JUV/TRUST AMANDA LAGUNA-JF	.00	.00	.00	.00	.00	.00
26445	JUV/TRUST BRITTANY HEDRICK-JF	.00	.00	.00	.00	.00	.00
26446	JUV/TRUST AMANDA JANEWAY JF	.00	.00	.00	.00	.00	.00
26447	JUV/TRUST ERIC W FLORA-JF	.00	.00	.00	.00	.00	.00
26448	JUV/TRUST CHASIDY YOUNG-JF	.00	.00	.00	.00	.00	.00
26449	JUV/TRUST MARIE G. ESTRADA JF	.00	.00	.00	.00	.00	.00
26450	JUV/TRUST CHRISTIAN GARRETT JF	.00	.00	.00	.00	.00	.00
26451	JUV/TRUST SHANNON W. MURRAY JF	.00	.00	.00	.00	.00	.00
26452	INV/TRUST VIRGINIA LACY-ST	.00	.00	.00	.00	.00	.00

August 24, 2023

Return to Regular Calendar

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
26453	INV/TRUST GENE PAUL SMITH	.00	.00	.00	.00	.00	.00
26454	JUV/TRUST LAKITA MAE STANDIFER	.00	.00	.00	.00	.00	.00
26455	JUV/TRUST RANDY PROFFITT JF	.00	.00	.00	.00	.00	.00
26456	JUV/TRUST BRANDI BASS	.00	.00	.00	.00	.00	.00
26457	JUV/TRUST JESSICA LAURA KOSHT	.00	.00	.00	.00	.00	.00
26458	JUV/TRUST ANTHONY LONG	.00	.00	.00	.00	.00	.00
26459	JUV/TRUST CHARLES D BRUNDIGE	.00	.00	.00	.00	.00	.00
26460	JUV/TRUST JANE HAUN JF	.00	.00	.00	.00	.00	.00
26461	JUV/TRUST BRIAN MACKLEM JF	.00	.00	.00	.00	.00	.00
26462	JUV/TRUST JESSICA WELCH	.00	.00	.00	.00	.00	.00
26463	PROBATE/TRUST MARY FARMER	.00	.00	.00	.00	.00	.00
26464	JUV/TRUST GLADYS F PARRIS JF	.00	.00	.00	.00	.00	.00
26465	JUV/TRUST CRYSTAL LIVINGSTON	.00	.00	.00	.00	.00	.00
26466	JUV/TRUST CARLYE HUNSUCKER JF	.00	.00	.00	.00	.00	.00
26467	JUV/TRUST JENNIFER RODRIGUEZ	.00	.00	.00	.00	.00	.00
26468	JUV/TRUST ALEXIS RODRIGUEZ	.00	.00	.00	.00	.00	.00
26469	JUV/TRUST -TYLER A. BARNARD	.00	.00	.00	.00	.00	.00
26470	JUV/TRUST KARA WOOD	.00	.00	.00	.00	.00	.00
26471	JUV/TRUST TIFFANY TYLER JF	.00	.00	.00	.00	.00	.00
26472	JUV/TRUST HALEY SLONE /JF	.00	.00	.00	.00	.00	.00
26473	JUV/TRUST LISA RICKARD	.00	.00	.00	.00	.00	.00
26475	JUV. DEPOSITS FOR HOLDING	.00	.00	.00	.00	.00	.00
26501	CREDIT CARD FEES - BIS	.00	.00	15,149.50	15,149.50	.00	.00
26505	CREDIT CARD - BANK	.00	.00	52,159.18	52,159.18	.00	.00
26700	PROBATE CASH BOND	.00	.00	.00	.00	.00	.00
26900	FEE AND COMMISSION ACCOUNT	.00	.00	.00	.00	.00	.00
26901	PATERNITY TEST/BLOOD WORK	.00	.00	.00	.00	.00	.00
26930	POSTAL CHARGES	.00	.00	31,208.81	31,208.81	.00	.00
26999	OVER & SHORT	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	102,054.83	102,054.83	.00	.00
29900	FEE & COMMISSION ACCOUNT						
29900	CLERK'S FEES/COMMISSIONS	-114,069.03	-675,332.63	1,627.00	983,867.46	-280,108.40	-87,269.60
29901	MARRIAGE CLERK FEES	.00	7,980.00	7,980.00	.00	.00	.00
29902	MVD CLERK FEES	.00	69,533.25	69,533.25	.00	.00	.00
29903	RENEWAL CLERK FEES	.00	127,526.25	127,526.25	.00	.00	.00
29904	TITLE APPL CLERK FEES	.00	153,216.00	153,216.00	.00	.00	.00
29905	SALES TAX CLERK FEES	.00	8,125.50	8,125.50	.00	.00	.00
29906	BOAT TAX CLERK FEES	.00	4,662.00	4,662.00	.00	.00	.00
29907	TWRA CLERK FEE	.00	77.00	77.00	.00	.00	.00
29908	NOTARY COMM CLERK FEES	.00	1,882.00	1,882.00	.00	.00	.00
29909	JUV COURT/SUPPORT CLERK FEES	.00	.00	.00	.00	.00	.00
29910	REPL TITLE N/L CLERK FEES	.00	.00	.00	.00	.00	.00
29911	BUSINESS LICENSE CLERK FEES	.00	6,408.00	6,408.00	.00	.00	.00
29912	LITIGATION CLERKS FEES	.00	.00	.00	.00	.00	.00
29913	BANK ACCOUNT INTEREST	.00	.00	.00	.00	.00	.00

August 24, 2023

Return to Regular Calendar

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
29914	SWEEP ACCOUNT-PRINCIPAL	.00	.00	.00	.00	.00	.00
29915	EXCESS FEES	.00	.00	.00	.00	.00	.00
29916	REPL TITLE N/L ISSUANCE FEE	.00	.00	.00	.00	.00	.00
29918	TAX ENFORC.-PARTIAL PAYMENT	.00	.00	.00	.00	.00	.00
29919	JUVENILE DRUG TEST-CLERK FEE	.00	.00	.00	.00	.00	.00
29920	JUVENILE-MISC CLERK FEES	.00	.00	.00	.00	.00	.00
29921	DRIVER LICENSE ISSUENCE FEE	.00	5,208.00	5,208.00	.00	.00	.00
29922	PASSPORT CLERK FEES	.00	55,510.00	55,510.00	.00	.00	.00
29923	PROPERTY TAX FEES	.00	5,928.00	5,928.00	.00	.00	.00
29924	PASSPORT PHOTO	.00	18,075.00	18,075.00	.00	.00	.00
29925	HANDGUN CLERK FEES	.00	136.00	136.00	.00	.00	.00
29926	PASSPORT DATE FEES	.00	.00	.00	.00	.00	.00
29927	BIRTH CERTIFICATE DATE PROCESS	.00	492.00	492.00	.00	.00	.00
29955	EIVS NOTICE COUNTY	.00	.00	.00	.00	.00	.00
29957	EARMARK TITLE LOCAL 3	.00	.00	83,517.00	83,517.00	.00	.00
29999	OVERPAYMENT CREDIT	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-114,069.03	-210,573.63	549,903.00	1,067,384.46	-280,108.40	-87,269.60
	*** TOTAL ***	-114,380.03	48,816.34	8,106,997.85	8,085,093.94	.00	-87,767.60

August 24, 2023

Return to Regular Calendar

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
	SUMMARY OF ASSETS:						
	CASH ON HAND	3,340.00					3,340.00
	SUN TRUST BANK	.00					.00
	JEFFERSON FEDERAL BANK	.00					.00
	GREEN COUNTY BANK	.00					.00
	AUTOMATED SWEEP-SUN TRUST	.00					.00
	HOME TRUST BANK	461.00					498.00
	INVESTMENT-JUV-FIRST TENN BANK	.00					.00
	INVESTMENT-JUV-JEFFERSON FED	.00					.00
	INVESTMENT-COURT-UNION PLANTER	.00					.00
	INVESTMENT - SUN TRUST BANK	.00					.00
	INVESTMENT - JEFFERSON FEDERAL	.00					.00
	CREDIT CARD	109,791.08					83,690.85
	RETURNED CHECKS	1,087.95					238.75
	SWEEP ACCOUNT PRINCIPAL	.00					.00
	TITLE GIFT VOUCHER	.00					.00
	RENEWAL GIFT VOUCHER	.00					.00
	REFUND OVERPAY	.00					00
	PARTIAL PAY	.00					.00
	CASH SHORTAGE	00					00
	*** TOTAL ***	114,680.03					87,767.60

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505, AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELEIF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE PERIOD ENDING JUNE 30, 2023.

Peggy Henderson
(Signature)

2-19-23
(Date)

County Clerk
(Title)

This report is to be filed with the County Executive and County Clerk.

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office Hamblen County Clerk
This 1 **day of** August **20**23

Peggy Henderson
County Clerk

August 24, 2023

Return to Regular Calendar

Hamblen County Gen Sessions
Annual Financial Report
For The Year Ended June 30, 2023

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 904 General Sessions Court Clerk							
23000	Due To State Of Tennessee						
23111	Litigation Tax	0.00	2,870.85	206,939.04	-197,206.55	-12,603.34	0.00
23180	Criminal Injuries Compensation Tax	0.00	752.60	21,814.17	-22,092.26	-474.51	0.00
23220	Game And Fish Fines And Costs	0.00	0.00	1,145.50	-1,137.75	-7.75	0.00
23300	Secretary Of State - Notary Commissions	0.00	0.00	1,500.00	-1,500.00	0.00	0.00
23400	Department Of Safety	0.00	700.75	75,937.85	-72,909.68	-3,728.92	0.00
23600	Tenn Bureau Of Investigation	0.00	551.00	4,551.25	-4,847.07	-255.18	0.00
23810	Public Service Commission	0.00	11.00	300.00	-295.45	-15.55	0.00
23900	Other Funds Due State	0.00	-318.75	6,497.25	-5,870.66	-307.84	0.00
	Totals:	0.00	4,567.45	318,685.06	-305,859.42	-17,393.09	0.00
24000	Due To County Trustee						
24140	Litigation Tax - General	49,500.00	-21,520.50	425,018.65	-406,231.84	-28,766.31	18,000.00
24310	County Fines	0.00	629.75	38,415.83	-37,093.26	-1,952.32	0.00
24330	Drug Fines	0.00	937.50	6,720.02	-7,274.63	-382.89	0.00
24331	Drug Court Fee	0.00	625.00	9,486.01	-9,605.43	-505.58	0.00
24340	County Game And Fish Fines	0.00	0.00	77.50	-69.75	-7.75	0.00
24360	Officers Costs	2,240.00	2,218.87	124,333.52	-120,492.06	-6,300.33	2,000.00
24370	Jail Fees	0.00	5,573.25	56,456.46	-58,928.22	-3,101.49	0.00
24380	District Attorney General Fees	0.00	331.00	10,695.63	-10,475.29	-551.34	0.00
24490	Other Collections	0.00	-281.25	1,575.75	-1,247.61	-59.39	-12.50
	Totals:	51,740.00	-11,486.38	672,779.37	-651,418.09	-41,627.40	19,987.50
25000	Due To Cities						
25210	City Fines	0.00	1,868.75	18,614.81	-19,459.37	-1,024.19	0.00
25220	Drug Fines	0.00	2,368.75	23,579.40	-24,650.72	-1,297.43	0.00
25230	Officers Costs	0.00	40.00	1,176.00	-1,216.00	0.00	0.00
	Totals:	0.00	4,277.50	43,370.21	-45,326.09	-2,321.62	0.00
26000	Due To Litigants, Heirs And Others						
26100	Court Funds And Costs	87,983.00	17,299.22	1,356,127.29	-1,309,979.39	0.00	151,430.12
26200	Officers' Costs - Non-County	0.00	701.00	10,497.00	-11,174.00	0.00	24.00
26700	Cash Bonds	25,750.00	-29,500.00	29,500.00	0.00	0.00	25,750.00
	Totals:	113,733.00	-11,499.78	1,396,124.29	-1,321,153.39	0.00	177,204.12
28000	Other Credits						
29900	Fee/commission Account	0.00	653.11	610,964.06	-672,959.28	61,342.11	0.00
	Totals:	0.00	653.11	610,964.06	-672,959.28	61,342.11	0.00

RECEIVED
JUL 12 2023
OFFICE OF HAMBLEN
COUNTY MAYOR

August 24, 2023
Return to Regular Calendar

Fund Totals:	165,473.00	-13,488.10	3,041,922.99	-2,996,716.27	0.00	$197,191.62

August 24, 2023

Return to Regular Calendar

Hamblen County Gen Sessions
Annual Financial Report
For The Year Ended June 30, 2023

Summary of Assets:		
Cash In Bank	$165,473.00	$197,191.62
Cash On Hand	$0.00	$0.00
Totals:	$165,473.00	$197,191.62

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2023.

Peggy Henderson (Signature) Circuit Court Clerk (Title) 7/11/23 (Date)

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report General Session Court Clerk
Filed in my office This 1 **day of** August **20**23
Peggy Henderson
County Clerk

HAMBLEN COUNTY TENNESSEE COUNTY CLERK

August 24, 2023

Return to Regular Calendar

Date: 7/10/2023 3:58:44PM
User: teresa

Hamblen County Juvenile Court
Annual Financial Report
For The Year Ended June 30, 2023

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 906 Juvenile Court Clerk							
23000	Due To State Of Tennessee						
23111	Litigation Tax	0.00	34.68	2,069.32	-1,941.80	-102.20	60.00
23300	Secretary Of State - Notary Commissions	0.00	20.00	0.00	-20.00	0.00	0.00
23900	Other Funds Due State	0.00	0.00	50.00	-47.50	-2.50	0.00
	Totals:	0.00	54.68	2,119.32	-2,009.30	-104.70	60.00
24000	Due To County Trustee						
24320	Juvenile Fines	0.00	-25.00	4,135.00	-3,904.49	-205.51	0.00
24360	Officers Costs	0.00	-1.00	4,060.00	-3,800.00	-199.00	60.00
	Totals:	0.00	-26.00	8,195.00	-7,704.49	-404.51	60.00
26000	Due To Litigants, Heirs And Others						
26100	Court Funds And Costs	905.13	-350.00	11,363.75	-10,517.08	0.00	1,401.80
26200	Officers' Costs - Non-County	0.00	0.00	126.00	-126.00	0.00	0.00
26300	Alimony/Child Support	40.00	150.00	13,542.00	-13,722.00	0.00	10.00
26400	Deposits	53,786.37	-8,320.48	674.33	0.00	0.00	46,140.22
26700	Cash Bonds	510.00	0.00	0.00	0.00	0.00	510.00
	Totals:	55,241.50	-8,520.48	25,706.08	-24,365.08	0.00	48,062.02
28000	Other Credits						
29900	Fee/Commission Account	0.00	-283.34	26,872.20	-26,954.16	509.21	143.91
	Totals:	0.00	-283.34	26,872.20	-26,954.16	509.21	143.91
	Fund Totals:	55,241.50	-8,775.14	62,892.60	-61,033.03	0.00	$48,325.93

COUNTY CLERK HAMBLEN COUNTY, TENNESSEE

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report Filed in my office Juvenile Court This 1 day of August 2023
Peggy Henderson
County Clerk

RECEIVED
JUL 12 2023
OFFICE OF HAMBLEN COUNTY MAYOR

August 24, 2023

Return to Regular Calendar

DID YOU KNOW?

Hamblen County is the **only county** in the state of Tennessee that provides curbside garbage and recycle collection as well as curbside bulk waste collection.

As we continue to offer this service to our county, we are asking for your help as we make changes for the safety and efficiency of our garbage department.

- As of 9-1-2023, Hamblen County residents, contractors, and businesses will be responsible for the disposal of all construction waste at the Morristown/Hamblen County Landfill. The Hamblen County Garbage Department will no longer collect and dispose of construction waste.
- In order to make collection more efficient and safer for our workers, we recommend placing household garbage in bags before putting them in the county-issued garbage carts.
- Please sort and make separate curbside piles for bulk waste, tree & shrub trimmings, and recyclable items.

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY

Return to Regular Calendar

APPROVAL OF REGULAR CALENDAR ITEMS

Motion by Thomas Doty, seconded by Rodney Long to approve the Regular Calendar Items.

VOTE RESULTS | 14 YES | 0 NO | 0 ABSTAIN | 0 ABSENT

4.b. Approval of Regular Calendar Items

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long	S	YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	M	YES	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - August 24 2023 05:50:16 PM

August 24,2023

OpenMeeting TECHNOLOGIES

Order #	Vote	Item
1		Recognition/Presentations/Proclamations (Commission Chairman Chris Cutshaw)
		a. None
2		Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)
		a. Regarding General/Non-Agenda Items
		b. Regarding Agenda Items
3		Nominations/Appointments (Commission Chairman Chris Cutshaw)
	Vote	a. Health Council (Off the Board)
4		Calendar and Rules Committee Report (Chairman Thomas Doty)
	Vote	a. Approval of Consent Calendar Items
	Vote	b. Approval of Regular Calendar Items
5		Items Removed from Consent Calendar
		a. None
6		Approval of Consent Calendar (Commission Chairman Chris Cutshaw)
	Vote	a. Consent Calendar
7		RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-OPEN PUBLIC HEARING (Commission Chairman Chris Cutshaw)
		a. Resolution 23-35-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 03, Tax Map 011, Parcel 045.00 and 045.01, 5901 and 5915 Brights Pike, Russellville, TN 37860 from R-1 to A-1
		b. Resolution 23-36-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 049, Parcel 007.01, Maple Valley Road and S. Sugar Hollow Road, Morristown, TN 37813 from A-1 to I-1
		CLOSE PUBLIC HEARING, RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY (Commission Chairman Chris Cutshaw)
8		REZONING RESOLUTION VOTE (Commission Chairman Chris Cutshaw)
	Vote	a. Resolution 23-35-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 03, Tax Map 011, Parcel 045.00 and 045.01, 5901 and 5915 Brights Pike, Russellville, TN 37860 from R-1 to A-1
	Vote	b. Resolution 23-36-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 049, Parcel 007.01, Maple Valley Road and S. Sugar Hollow Road, Morristown, TN 37813 from A-1 to I-1
9		Finance Committee (Chairman Bobby Haun)
	Vote	a. Resolution 23-37-Wheel Tax Resolution-1st Vote
	Vote	b. Interlocal Cooperative Agreement for County School Resource Officer Funding Between the City of Morristown, Tennessee and Hamblen County
	Vote	c. Interlocal Cooperative Agreement for County School Resource Officer Funding Between the Hamblen County Board of Education and Hamblen County
	Vote	d. Resource Conservation Technician Position
	Vote	e. Morristown-Hamblen Healthcare System-Memorandum of Understanding
	Vote	f. Memorandum of Understanding Between City of Morristown and Hamblen County for the FY23 Edward Byrne Memorial (JAG) Program Award
	Vote	g. Resolution 23-38-A Resolution of the County Commission of Hamblen County, Tennessee Authorizing a Rural Tourism Development Grant Application
	Vote	h. Resolution 23-39 -A Resolution Authorizing Hamblen County to Apply for a Tennessee Highway Safety Office Sponsored High Visibility Grant in the Amount of $5,000
		i. Budget Amendments
	Vote	i. Hamblen County Board of Education Budget Amendment # 2- Increase of $4,270,497.74
	Vote	ii. Fund #101 Chancery Court $8,140
	Vote	iii. Fund #101 Circuit Court $9,467
	Vote	iv. Fund #101 Sheriff's Department $5,294.97
	Vote	v. Fund #122 Drug Control Fund $500
	Vote	j. Amendment to Existing Purchasing Policy for Obtaining Quotes for Purchases Less the Bid Threshold-Resolution 23-40

10	Vote	**Bulk Waste Study Committee (Chairman Tim Horner)** a. Bulk Waste Regulation Enforcement
11		**Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)** a. September Committee Meeting-Monday, September 11, 2023 @ 5:00 p.m. -Courthouse-Large Courtroom b. September Commission Meeting-Thursday, September 21, 2023 @ 5:00 p.m.- Courthouse-Large Courtroom
12		**Adjournment (Commission Chairman Chris Cutshaw)**

Thursday, August 24, 2023

Return to Regular Calendar

Return to Regular Calendar

CONSENT CALENDAR

Motion by Tim Horner, seconded by Mike Richardson to approve the Consent Calendar.

VOTE RESULTS | 14 YES | 0 NO | 0 ABSTAIN | 0 ABSENT

6.a. Approval of Consent Calendar

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson	S	YES	Tim Horner	M	YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - August 24 2023 05:50:54 PM

August 24,2023

OpenMeeting TECHNOLOGIES

CONSENT CALENDAR August 24, 2023 Hamblen County Legislative Body

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes –Commission Meeting July 20, 2023	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of July 31, 2023	Justice Center/Public Safety Committee
4	Expenditure Reports – July 2023	Finance Committee
5	Monthly Checks-July 2023	Finance Committee
6	Planning Commission Building Permit Log -July 2023	Finance Committee
7	County Attorney Invoices –July 2023	Finance Committee
8	Budget Amendments i. Fund #101 County Trustee's Office $155 ii. Fund #101 Health Department $300 iii. Fund #101 Other Public Safety $24,000	Finance Committee
9	Trustee Report July 1, 2023 thru July 31, 2023	Finance Committee
10	Hamblen County Department of Education Quarterly Expenditure Report-Fourth Quarter 2022-2023	Finance Committee
11	Annual Reports i. Chancery Court/Clerk and Master ii. Circuit Court iii. County Clerk iv. General Sessions Court v. Juvenile Court vi. Register of Deeds vii. Sheriff viii. Trustee	Finance Committee
12	Approval of Education Pay Submissions Approval of Longevity Pay Submissions	Personnel Committee
13	"Did You Know" Ad Campaign for Bulk Waste	Bulk Waste Committee

Thursday, August 24, 2023

Return to Regular Calendar

RESOLUTION 23-35

Motion by Mike Richardson, seconded by Kyle Walker to approve Resolution 23-35 to Amend the Hamblen County Zoning Map of Hamblen County, Tennessee by Rezoning District 03,Tax Map 011,Parcel 045.00 and 045.01, 5901 and 5915 Bright's Pike, Russellville, Tennessee, 37860 from R-1 to I-1.

VOTE RESULTS | 14 YES | 0 NO | 0 ABSTAIN | 0 ABSENT

8.a. Resolution 23-35

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson	M	YES	Tim Horner		YES
Kyle Walker	S	YES	Edna Greene		YES

Hamblen County Commission - August 24 2023 05:53:22 PM

August 24,2023

OpenMeeting TECHNOLOGIES

Hamblen County Juvenile Court
Annual Financial Report
For The Year Ended June 30, 2023

Summary of Assets:

Cash In Bank	$1,455.13	$2,185.71
Cash On Hand	$0.00	$0.00
Investments	$53,786.37	$46,140.22
Totals:	$55,241.50	$48,325.93

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2023.

Teresa West (Signature) Circuit Court Clerk (Title) 7/11/23 (Date)

Return to Regular Calendar

JIM R. CLAWSON
Register of Deeds

Hamblen County Courthouse
P. O. Box 766
Morristown, TN 37815
Phone: 423-586-6551
Fax: 423-318-2505

MEMORANDUM

DATE: July 13, 2022

TO: Trish Bowman

FROM: Jim Clawson

RE: Annual Financial Report

Please add the attached Annual Financial Report for July 1, 2022 through June 30, 2023 to the Agenda for monthly meeting of County Commission.

Hamblen County , Tennessee
Office Of The Register Of Deeds
Annual Financial Report
For The Period Of 07/01/2022 - 06/30/2023

Account Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
MORTGAGE TAX	0.00	0.00	630567.81	0.00	615434.12	0.00	15133.69	0.00
CONVEYANCE TAX	0.00	0.00	1686599.13	0.00	1646120.82	0.00	40478.31	0.00
DP FEES	2.00	0.00	19714.00	0.00	19712.00	0.00	0.00	0.00
REGISTER'S FEES	0.00	0.00	3771.00	0.00	3771.00	0.00	0.00	0.00
RECORDING FEES	-24107.24	3.00	254560.50	0.00	330683.91	0.00	-55612.00	-3592.83
LATE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS FEES	0.00	-170.17	356.20	0.00	526.37	0.00	0.00	0.00
REFUNDS	0.00	0.00	1896.44	0.00	1896.44	0.00	0.00	0.00
OVER/SHORT	0.00	0.00	98.61	0.00	98.61	0.00	0.00	0.00
ESCROW	-800.88	0.00	1523.82	0.00	1997.18	0.00	0.00	-327.52
CR/DB CARD FEES	0.00	0.00	646.59	0.00	646.59	0.00	0.00	0.00
TOTALS:	-24906.12	-167.17	2599734.10	0.00	2620887.04	0.00	0.00	-3920.35
SUMMARY OF ASSETS:								
CASH ON HAND	625.00							625.00
CASH IN BANK	250.00							250.00
ACCOUNTS RECEIVABLE	24031.12							3045.35
TOTALS:	24906.12							3920.35

This report is submitted in accordance with requirements of Sections 5-8-505 and /or 67-5-1902, as amended, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflect transactions of this office for the period 07/01/2022 through 06/30/2023.

Register of Deeds — Date: 7-13-23

County Mayor — Date: 8-2-2023

County Clerk — Date: 8-2-2023

HAMBLEN COUNTY COURT CLERK TENNESSEE

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office Register of Deeds
This 2 day of Aug 2023
Peggy Henderson
County Clerk

RECEIVED
JUL 17 2023
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Regular Calendar

HAMBLEN COUNTY, TENNESSEE
OFFICE OF SHERIFF
ANNUAL FINANCIAL REPORT
FOR THE YEAR ENDING JUNE 30, 2023

ACCOUNT NO	DESCRIPTION		ADJUSTMENTS	RECEIPTS	TRANSFERS IN	DISBURSEMENTS	TRANSFERS OUT	INTREST DEPOSIT BY BANK	ENDING BALANCE	
	Sheriff's Fee's	$40.00		$900.00		$900.00			$40.00	Cash on hand
	Civil Fees			$23,034.00		$23,034.00				
	Work Release			$7,290.00		$7,290.00				
	Sex Offender Registry			$6,900.00		$6,900.00				
	Misc.			$4,473.20		$4,473.20				
	Investigations	$267.60		$1,084.76		$316.50			$1,035.86	
	Seizure account	$60,619.76		$118,873.76		$134,741.25			$44,751.76	
	TOTAL			$162,555.72		$177,654.95		$0.00		

SUMMARY OF ASSETS:		
CASH	$60,927.36	$45,827.62
INVESTMENTS		
RECEIVABLES		
TOTAL		

This report is submitted in accordance with requirements of section 5-8-505, and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflects transactions of this office for the year ended June 30, 2023.

Carl Mullins
(signature)

Sheriff
(title)

7/17/2023
(date)

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office Sheriff Dept.
This 1 **day of** August **20**23
Peggy Henderson
County Clerk

HAMBLEN COUNTY TENNESSEE COUNTY COURT CLERK

This report is to be filed with the County Mayor and County Clerk

RECEIVED
JUL 17 2023
OFFICE OF HAMBLEN COUNTY MAYOR

August 24, 2023

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 07/24/2023 01:42 PM By SCOTTY LONG

Financial Summary Report - July 01, 2022 to June 30, 2023

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj	Commission	Ending Balance
101	GENERAL FUND	$12,245,703.79	$25,805,422.75	$25,452,277.94	$343,750.00	$0.00	($1,443.83)	$288,152.73	$12,655,889.70
116	GARBAGE/SOLID WASTE	$3,491,074.75	$3,249,556.50	$3,843,202.55	$0.00	$0.00	($46.87)	$45,789.61	$2,851,685.96
122	DRUG CONTROL	$295,250.23	$184,531.50	$134,012.91	$0.00	$0.00	$0.00	$1,356.60	$344,412.22
126	SCHOOL EMPLOYEE SELF INSURANCE	$29,692.25	$0.00	$44,534.64	$50,754.00	$0.00	$0.00	$0.00	$35,911.61
127	SCHOOL TAX ACCOUNT	$111.81	$14,637,347.13	$13,496,751.51	$0.00	$0.00	$0.00	$0.00	$1,140,707.43
128	OPIOID SETTLEMENT FUND	$1,828,009.57	($622,207.25)	$0.00	$4,690.90	$0.00	$0.00	$0.00	$1,210,493.22
131	HIGHWAY/PUBLIC WORKS	$1,395,181.30	$3,043,247.17	$3,864,885.86	$0.00	$0.00	$0.00	$27,782.97	$545,759.64
141	GENERAL PURPOSE SCHOOL	$15,050,049.27	$98,334,710.48	$96,665,537.96	$0.00	$0.00	($1,554.81)	$549,321.60	$16,171,455.00
142	SCHOOL FEDERAL PROJECTS	$582,453.95	$15,984,912.92	$15,300,341.29	$0.00	$0.00	$0.00	$0.00	$1,267,025.58
143	FOOD SERVICE	$7,831,382.20	$8,042,910.94	$6,981,982.36	$0.00	$0.00	$0.00	$0.00	$8,892,310.78
151	GENERAL DEBT SERVICE	$13,022,340.33	$9,616,147.46	$9,714,456.88	($125,986.96)	$0.00	($969.47)	$146,768.10	$12,652,245.32
171	GENERAL CAPITAL PROJECTS	$49,826.45	$4,602,067.76	$55,874.00	$0.00	$0.00	$0.00	$0.00	$4,596,020.21
176	HIGHWAY CAPITAL PROJECTS	$398,789.38	$250,000.00	$648,789.00	$0.00	$0.00	$0.00	$0.00	$0.38
178	AMERICAN RESCUE FUNDS	$3,210,611.96	$78,341.50	$377,994.66	$0.00	$0.00	$0.00	$0.00	$2,910,958.80
189	OTHER CAPITAL PROJECTS	$100,198,757.02	$1,797,030.85	$31,127,205.97	$771,296.06	$0.00	$0.00	$0.00	$71,639,877.96
263	EMPLOYEE SELF-INSURANCE	$795,359.42	$3,134,033.53	$3,926,316.06	$827,272.73	$0.00	$0.00	$0.00	$830,349.62
320	FLEX MEDICAL SPENDING	$6,450.94	$26,747.57	$26,747.57	$0.00	$0.00	$0.00	$0.00	$6,450.94
351	TRUST AND AGENCY	$0.00	$18,116,449.60	$17,935,285.09	$0.00	$0.00	$0.00	$181,164.51	$0.00
999	TRUSTEE'S OFFICE	($10,227,052.52)	($1,118,567.06)	$0.00	$0.00	$0.00	$0.00	$0.00	($11,345,619.58)
21540	DUE TO CITIES	$300.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300.22
22200	OVERFLOW	$3,825.35	$104,687.06	$104,825.40	$0.00	$0.00	$0.00	$0.00	$3,687.01
28310	UNDISTRIBUTED TAXES	$4,891.08	$0.00	$0.00	($118,143.52)	($114,463.56)	$0.00	$0.00	$1,211.12
29900	FEE/COMMISSION	$10,228,752.52	$1,242,111.64	$0.00	$0.00	$4,009.02	$5.96	$0.00	$11,466,855.14
		$160,441,761.27	$206,509,482.05	$229,701,021.65	$1,753,633.21	($110,454.54)	($4,009.02)	$1,240,336.12	$137,877,988.28

August 24, 2023

Return to Regular Calendar

RECEIVED
JUL 25 2023
OFFICE OF HAMBLEN
COUNTY MAYOR

Financial Summary Report

Hamblen County Trustee
Printed 07/24/2023 01:42 PM By SCOTTY LONG

Property Tax Summary	Summary of Assets Beginning Balances:	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	INVESTMENT ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
PRIOR YEAR	CASH	$1,700.00	$39,153,116.92(+)	$39,153,116.92(-)	$1,700.00
BANKRUPTCY	BANK ACCOUNTS	$160,438,681.78	$655,945,463.60(+)	$678,509,001.31(-)	$137,875,144.07
INTEREST	COMPENSATION ACCOUNT	$0.00	$0.00(+)	$0.00(-)	$0.00
	STATE TAX RELIEF	$1,379.50	$158,767.00(+)	$159,452.50(-)	$694.00
	UNUSED ACCOUNTS	$0.00	$123.55(+)	$123.55(-)	$0.00
	TOTAL	160441761.28	$695,257,471.07	$717,821,694.28	$137,877,538.07

August 24, 2023

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office July 01, 2022 through June 30, 2023

Signature: Randall Scotty Long Title: TRUSTEE July 24, 2023

HAMBLEN COUNTY COURT CLERK
HAMBLEN COUNTY, TENNESSEE

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original
Filed in my office
This 25 day of July 2023
Peggy Henderson
County Clerk

Return to Regular Calendar

HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
EDUCATION & LONGEVITY PAY APPLICANTS PRESENTED TO THE PERSONNEL COMMITTEE ON
August 14, 2023

EDUCATION

Last Name	First Name	Education	Amount
Hartness	Holly	Bachelor's	$850
Littrell	Megan	Master's	$1,600

LONGEVITY

Last Name	First Name	Hire Date	Amount	Years of Service
Mowl	Timothy	7/1/2020	$225.00	3

Return to Regular Calendar

RESOLUTION 23-35

A RESOLUTION TO AMEND THE ZONING MAP OF HAMBLEN COUNTY, TENNESSEE BY REZONING DIST 03, TAX MAP 011, PARCEL 045.00 & 045.01 5901 & 5915 BRIGHTS PIKE RUSSELLVILLE, TN. 37860 FROM R-1 TO A-1 AUGUST 24, 2023

WHEREAS, The Hamblen County Planning Commission heard the request, at their August 7, 2023, meeting, to amend the Hamblen County Zoning Map from R-1 to A-1 on Tax Map 011, Parcels 045.00 & 045.01 located outside the Urban Growth Area:

WHEREAS, The Hamblen County Planning Commission does hereby recommend for the rezoning request:

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the rezoning and map amendment from R-1 to A-1 according to the attached map.

Motion was made by Mike Richardson.

Second by Kyle Walker.

Voting For: 14 Voting Against: Ø

ATTEST:

Peggy Henderson
County Clerk

AUTHENTICATED:

Bill Buttram
County Mayor

August 25, 2023
Date:

Return to Regular Calendar

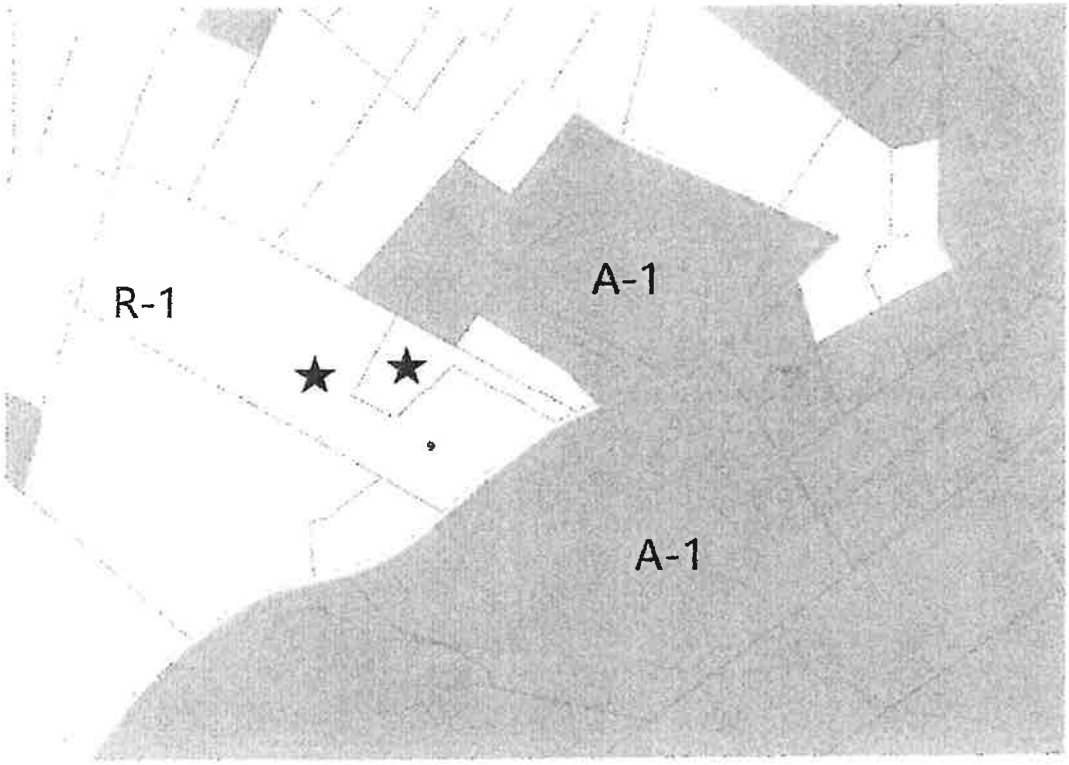
The City of Morristown

Community Development & Planning

TO: Hamblen County Commission
FROM: Josh Cole, City of Morristown Senior Planner
DATE: August 24th, 2023
SUBJECT: Rezoning Request: R-1 to A-1
5901 and 5915 Brights Pike

BACKGROUND

Planning staff has received a request to rezone 5901 and 5915 Brights Pike from R-1 (Rural Residential District) to A-1 (Agricultural District). The two parcels are adjacent and both contain a residential structures. 5901 Brights Pike is slightly over 10 acres and 5915 Brights Pike is 1.37 acres in size. It has A-1 zoning to the east and south along Brights Pike. Per the applicant, they are wanting to use the parcels to operate non-profit equine therapy program ("hippotherapy") and due to the agricultural nature of this, staff believes it better fits the uses allowed in the A-1 than the R-1.



RECOMMENDATION

Due to the proximity of A-1 zoning on adjacent and nearby parcels along Brights Pike, staff recommends approval of this rezoning request as did the County Planning Commission at the August monthly meeting.

RESOLUTION 23-36

Motion by Mike Richardson, seconded by Thomas Doty to approve the Resolution 23-36 to amend the Zoning Map of Hamblen County , Tennessee by Rezoning District 05, Tax Map 049,Parcel 007.01, Maple Valley Road and S. Sugar Hollow Road, Morristown, Tennessee 37813 from A-1 to I-1.

VOTE RESULTS | 14 YES | 0 NO | 0 ABSTAIN | 0 ABSENT

8.b. Resolution 23-36

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	S	YES	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson	M	YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - August 24 2023 05:54:17 PM

August 24,2023

OpenMeeting TECHNOLOGIES

RESOLUTION 23-36

A RESOLUTION TO AMEND THE ZONING MAP OF HAMBLEN COUNTY, TENNESSEE BY REZONING DIST 05, TAX MAP 049, PARCEL 007.01 THE PROPERTY IS LOCATED ON MAPLE VALLEY ROAD AND S. SUGAR HOLLOW ROAD MORRISTOWN, TN. 37813 FROM A-1 TO I-1 AUGUST 24, 2023

WHEREAS, The Morristown Regional Planning Commission heard the request, at their August 8, 2023 meeting, to amend the Hamblen County Zoning Map from A-1 to I-1 for a portion of Tax Map 049, Parcel 007.01 located inside the Urban Growth Area, specifically at the northeastern intersection of S. Sugar Hollow Road and Maple Valley Road:

WHEREAS, The Morristown City Planning Commission does hereby recommend for the rezoning request:

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the rezoning and map amendment from A-1 to I-1 according to the attached map.

Motion was made by Mike Richardson.

Second by Thomas Doty.

Voting For: 14 Voting Against: Ø

ATTEST:

Peggy Henderson
County Clerk

AUTHENTICATED:

Bill Brittain
County Mayor

August 25, 2023
Date:

Return to Regular Calendar

The City of Morristown

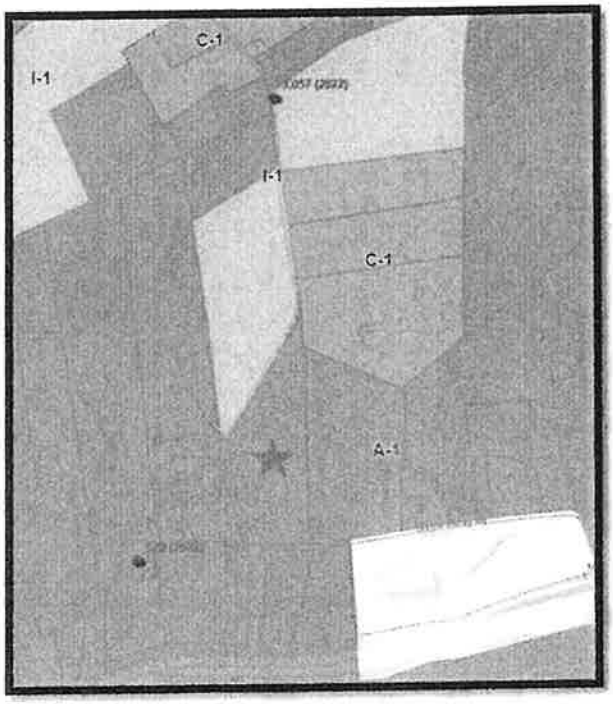
Community Development & Planning

TO: Hamblen County Commission
FROM: Josh Cole, Senior Planner
DATE: August 24th, 2023
SUBJECT: UGB Rezoning from A-1 to I-1
Maple Valley Road/S. Sugar Hollow Road

BACKGROUND:

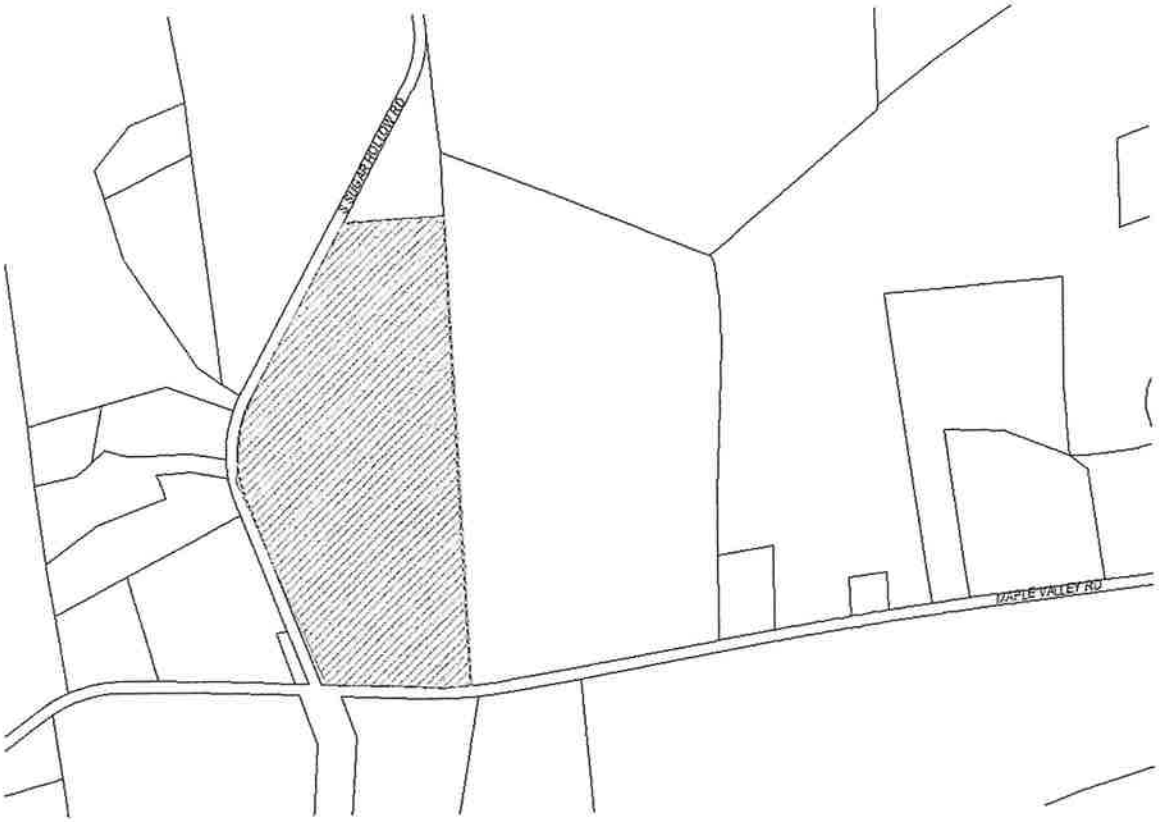
Staff has received a request from applicant, Leslie Jo Deadrick, on behalf of property owners, Joe and Charlotte Long, to rezone a parcel at the northeastern intersection of Maple Valley Road and S. Sugar Hollow Road from Hamblen County zoning A-1, Agricultural-Forestry District, to I-I, Industrial District.

This parcel is currently vacant and contains 12.51 acres. The applicant has noted that they are requesting this in order to place an office and warehouse for a concrete pumping truck business. It does contain I-1 zoning on an adjacent piece of property to the northwest along with similar zoning districts and uses to north on S. Sugar Hollow Road.



RECOMMENDATION:

Due to the proximity of the I-1 district and similar uses along this road, Staff recommends approval of this request as did the Morristown Regional Planning Commission.



Return to Regular Calendar

RESOLUTION 23-37

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve the Resolution 23-37 Wheel Tax Resolution 1st Vote.

VOTE RESULTS — 11 YES | 3 NO | 0 ABSTAIN | 0 ABSENT

9.a. Resolution 23-37

Wheel Tax Resolution 1st Vote

Passed With 2/3 of Full Membership

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn	S	YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		NO	Peggy Howell		NO
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		NO

Hamblen County Commission - August 24 2023 06:10:18 PM

August 24,2023

OpenMeeting TECHNOLOGIES

RESOLUTION 23-37

TO LEVY AN ADDITIONAL COUNTY-WIDE MOTOR VEHICLE TAX

WHEREAS, T.C.A. § 5-8-102 authorizes counties to levy a motor vehicle privilege tax, or "wheel tax," as a condition precedent to the operation of a motor vehicle within the county; and

WHEREAS, under the provisions of the 2002 Hamblen County Wheel Tax Referendum the total motor vehicle privilege tax in Hamblen County currently is twenty-seven dollars ($27) with proceeds going to any Fund as the Hamblen County Legislative Body determines by resolution; and

WHEREAS, the need for new revenue sources to fund a local paving and road improvements program is great in Hamblen County; and

WHEREAS, the county legislative body of Hamblen County has determined that it is in the best interests of the county that an additional motor vehicle privilege tax in the amount of twenty-three dollars ($23) be levied in Hamblen County as provided herein, so that the total motor vehicle privilege tax in Hamblen County will be fifty dollars ($50).

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Hamblen County meeting in regular session at Morristown, Tennessee, on the 24th day of August, 2023 that:

SECTION 1. For the privilege of using the public roads and highways in Hamblen County, Tennessee, there is levied upon motor-driven vehicles, and upon the privilege of the operation thereof, except motorcycles, motor-driven bicycles and scooters, farm tractors, self-propelled farm machines not usually used for operation upon public highways or roads, and motor-driven vehicles owned by any governmental agency or governmental instrumentality, and except for other exemptions provided by general law, a special privilege tax for the benefit of such county, which tax shall be in the amount of twenty-three dollars ($23) for each such motor-driven vehicle, the owner of which resides within said county. This tax applies to, is a levy upon, and shall be paid on each motor-driven vehicle, the owner of which resides within said county. This tax shall be in addition to all other motor vehicle privilege taxes now levied in Hamblen County.

SECTION 2. The tax herein levied shall be paid to and collected by the County Clerk of Hamblen County, who is authorized by T.C.A. § 67-4-103 to collect such privilege taxes. The County Clerk shall collect this tax at the same time he or she collects the state privilege tax levied upon the operation of a motor-driven vehicle over the public highways of this state, and all other county motor vehicle privilege taxes levied in Hamblen County. The County Clerk shall deduct a fee of five percent (5%), or such higher or lower fee as may from time to time be authorized under T.C.A. § 8-21-701 for receiving and paying over county revenue, from the amount of taxes collected and paid over to the County Trustee.

SECTION 3. Payment of the privilege tax imposed hereunder shall be evidenced by a receipt, issued in duplicate by the County Clerk, the original of which shall be kept by the owner of the motor-driven vehicle, and by the same decal or emblem issued by the County Clerk to evidence payment of all other motor vehicle privilege taxes levied in Hamblen County.

SECTION 4. The privilege tax or wheel tax herein levied, when paid, together with full, complete and explicit performance of and compliance with all provisions of this resolution by the owner, and payment of all other motor vehicle privilege taxes levied in Hamblen County, shall entitle the owner of the motor-driven vehicle for which said tax was paid and on which the required decal or emblem has been affixed to operate or allow to be operated his vehicle over the streets, roads and highways of the county for a period of one (1) year which will run concurrently with the period established by T.C.A. § 55-4-104 for state registration fees.

In the event a wheel tax decal or emblem is sold by the Clerk for a period of more or less than a twelve-month period, the tax imposed shall be proportionate to the annual tax fixed for the vehicle and modified in no other manner, except that the proportional tax shall be rounded off to the nearest quarter of a dollar.

SECTION 5. If any motor-driven vehicle, for which all wheel taxes have been paid and the required decal or emblem issued and placed thereon, becomes unusable or is destroyed or damaged to the extent that it can no longer be operated over the public roads, streets or highways of said county, or in the event that the owner transfers the title to such vehicle, or completely removes therefrom and destroys the decal or emblem issued for and placed thereon, and the owner

makes proper application to the Clerk for the issuance of a duplicate decal or emblem to be used by the applicant on another vehicle for the unexpired term for which the original decal or emblem was issued, and the Clerk is satisfied that the applicant is entitled to the issuance of a duplicate decal or emblem and the applicant pays into the hands of the Clerk the sum of seven dollars and fifty cents ($7.50), the Clerk will then issue to such owner a duplicate receipt, cancelling the original receipt delivered to the Clerk by the applicant, and will deliver to the applicant a duplicate decal or emblem, which shall be affixed to the motor-driven vehicle for which it is issued, and such duplicate decal or emblem shall entitle the applicant to operate or allow to be operated the vehicle upon the streets, roads, and highways of said county for the remainder of the period for which the original decal or emblem was issued. Likewise, in the event a decal or emblem becomes obliterated, erased, or defaced, or is destroyed under the provisions of this act, and is therefore illegible and unusable by the owner, upon proper application made by the owner and filed with the Clerk, showing such circumstances and facts to be true, then the Clerk, upon receipt from the applicant of seven dollars and fifty cents ($7.50), may issue and deliver to the applicant a duplicate decal or emblem.

SECTION 6. The proceeds of the additional $23 motor vehicle privilege tax herein levied shall be placed in the County Highway Capital Projects Fund and shall be used to repair and resurface roads, prepare roads and roadbeds for resurfacing, install guardrails, stripe roads, repair bridges and provide matching money for state and federal road improvements programs (such as the state aid program) for roads whose maintenance is the responsibility of Hamblen County Government.

SECTION 7. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this resolution which can be given effect without the invalid provision or application, and to that end the provisions of this resolution are declared to be severable.

SECTION 8. This resolution shall have no effect unless it is approved by a two-thirds (2/3) vote of the County Legislative Body of Hamblen County at two (2) consecutive regularly scheduled meetings.

SECTION 9. For the purpose of approving or rejecting the provisions of this act, it shall be effective upon being approved by a two-thirds (2/3) vote of the County Legislative Body of Hamblen County at two (2) consecutive regularly scheduled meetings. For the purpose of collection of the tax herein levied, such collection shall begin on the first day of December, 2023, unless this resolution is subject to a referendum election pursuant to T.C.A. § 5-8-102, whereupon collection of the tax herein levied shall begin on the first day of the month following the month that this resolution is approved at a referendum.

Passed 1st reading at the regular August 24, 2023 meeting of the Hamblen County Legislative Body.

Voting for:

Voting against:

APPROVED: ATTEST:

_____ County Mayor _____ County Clerk

Passed 2nd reading at the regular September 21, 2023 meeting of the Hamblen County Legislative Body.

Voting for:

Voting against:

APPROVED: ATTEST:

_____ County Mayor _____ County Clerk

INTERLOCAL COOPERATIVE AGREEMENT

Motion by Bobby Haun, seconded by Tim Horner to approve the Interlocal Cooperative Agreement for School Resource Officer Funding between the City of Morristown, TN and Hamblen County for a total of $300,000 over the next two years.

VOTE RESULTS 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

9.b. Interlocal Cooperative Agreement

Between City of Morristown and Hamblen County

Passed By Majority Vote

Joe Huntsman	YES		Rodney Long		YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville		YES
Wayne NeSmith	ABSENT		Peggy Howell		YES
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner	S	YES
Kyle Walker	YES		Edna Greene		YES

Hamblen County Commission - August 24 2023 06:11:18 PM

August 24,2023

OpenMeeting TECHNOLOGIES

INTERLOCAL COOPERATION AGREEMENT
FOR COUNTY SCHOOL RESOURCE OFFICER FUNDING

This Interlocal Cooperation Agreement ("Agreement") is entered into this 24th day of August 2023 by and between **THE CITY OF MORRISTOWN, TENNESSEE** ("City") and **HAMBLEN COUNTY** ("County").

Whereas, the County is establishing a School Resource Officer ("SRO") division in order to provide an SRO at each and every school located in Hamblen County, which result in the hiring of twenty-one (21) SROs,

Whereas, the County will provide a majority of the necessary costs required for the SROs, but is seeking assistance from the City for specific items related to the initial costs for these twenty-one (21) SROs and other recurring costs, and

Whereas, the City supports the implementation of SROs in all of the Hamblen County schools, and does agree to provide funding to the County to cover a portion of the costs associated with same.

Witnesseth, that in consideration of these mutual goals herein contained, the parties hereto agree as follows:

1. The County agrees to employ individuals to serve as SROs under the County's SRO division and to comply with the requirements associated with the State of Tennessee grants to fund said SROs.

2. The City agrees to contribute a total amount of three hundred thousand dollars ($300,000.00) over the next two (2) fiscal years to the County. Specifically, the City will contribute one hundred and fifty thousand dollars ($150,000.00) in fiscal year 2023-2024, and another one hundred and fifty thousand dollars ($150,000.00) in fiscal year 2024-2025. This two (2) year financial commitment is provided by the City to the County for the startup of the SRO division.

3. The parties agree that the funding amount provided by the City shall be used by the County for the initial equipment costs for the twenty-one (21) SROs as the County determines is necessary, such as equipment, weapon(s), uniform, training for the SROs, and administrative costs, such as insurance coverage for their vehicles and workers' compensation insurance premium costs. It is understood and agreed that the funding provided by the City to the County is for a portion of

Return to Regular Calendar

these expenses, and the City is not responsible for the entire costs associated with the above-listed expenses.

4. The County agrees to be solely responsible for any and all repairs and maintenance related to the above-listed expenses. Additionally, the County agrees to be solely responsible for any lawsuits and/or claims for damages related to the SROs and the above-listed expenses, and to the extent permitted by law, to hold the City harmless therefrom.

5. This Agreement shall take effect upon its adoption and approval by the governing bodies of both parties hereto and shall be binding upon the undersigned, their successors and assigns unless modified by an agreement in writing executed by the parties hereto.

Witness the day and year first above written.

City of Morristown, Tennessee

Mayor

City Administrator

Hamblen County

Mayor

Sheriff

INTERLOCAL COOPERATIVE AGREEMENT

Motion by Bobby Haun, seconded by Stan Harville to approve the Interlocal Cooperation Agreement for School Resource Officer Funding between the Hamblen County Hamblen Board of Education and Hamblen County for a total of $1,600,000 over the next two fiscal years.

VOTE RESULTS | 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

9.c. Interlocal Cooperative Agreement

Between HCBOE and Hamblen County

Passed By Majority Vote

Joe Huntsman	YES		Rodney Long		YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville	S	YES
Wayne NeSmith	ABSENT		Peggy Howell		YES
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner		YES
Kyle Walker	YES		Edna Greene		YES

Hamblen County Commission - August 24 2023 06:11:49 PM

August 24,2023

OpenMeeting TECHNOLOGIES

INTERLOCAL COOPERATION AGREEMENT
FOR COUNTY SCHOOL RESOURCE OFFICER FUNDING

This Interlocal Cooperation Agreement ("Agreement") is entered into this 24th day of August 2023 by and between **THE HAMBLEN COUNTY BOARD OF EDUCATION ("HCBOE")** and **HAMBLEN COUNTY ("County").**

Whereas, the County is establishing a School Resource Officer ("SRO") division in order to provide an SRO at each and every school located in Hamblen County,

Whereas, the County will provide a majority of the necessary costs required for the SROs, but is seeking assistance from the HCBOE for specific items related to the initial costs and other recurring costs, and

Whereas, the HCBOE supports the implementation of SROs in all of the Hamblen County schools, and does agree to provide funding to the County to cover a portion of the costs associated with same.

Witnesseth, that in consideration of these mutual goals herein contained, the parties hereto agree as follows:

1. The County agrees to employ individuals to serve as SROs under the County's SRO division and to comply with the requirements associated with the State of Tennessee grants to fund said SROs.

2. The HCBOE agrees to contribute a total amount of one million six hundred thousand dollars ($1,600,000.00) over the next two (2) fiscal years to the County. Specifically, the HCBOE will contribute eight hundred thousand dollars ($800,000.00) in fiscal year 2023-2024, and another eight hundred thousand dollars ($800,000.00) in fiscal year 2024-2025. This two (2) year financial commitment is provided by the HCBOE to the County for the startup of the SRO division.

3. The parties agree that the funding amount provided by the HCBOE shall be used by the County for the initial equipment costs for the SROs as the County determines is necessary, such as equipment, weapon(s), uniform, training for the SROs, and administrative costs, such as insurance coverage for their vehicles and workers' compensation insurance premium costs. It is understood and agreed that the funding provided by the HCBOE to the County is for a portion of these expenses, and the HCBOE is not responsible for the entire costs associated with the above-listed expenses.

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4. The County agrees to be solely responsible for any and all repairs and maintenance related to the above-listed expenses. Additionally, the County agrees to be solely responsible for any lawsuits and/or claims for damages related to the SROs and the above-listed expenses, and to the extent permitted by law, to hold the HCBOE harmless therefrom.

5. Both parties agree to review the terms of this agreement when either party deems it necessary such as when the state law establishing the SRO grant program is amended,

6. This Agreement shall take effect upon its adoption and approval by the governing bodies of both parties hereto and shall be binding upon the undersigned, their successors and assigns unless modified by an agreement in writing executed by the parties hereto.

Witness the day and year first above written.

Hamblen County Board of Education

Chairman, Board of Education

Director of Schools

Hamblen County

Chairman, County Legislative Body

County Mayor

Return to Regular Calendar

RESOURCE CONSERVATION TECHNICIAN POSITION

Motion by Bobby Haun, seconded by Kyle Walker to approve the Resource Conservation Technician Position.

VOTE RESULTS — 11 YES | 1 NO | 1 ABSTAIN | 1 ABSENT

9.d. Resource Conservation Technician Position

Passed By Majority Vote

Joe Huntsman	YES	Rodney Long	ABSTAIN
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun (M)	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker (S)	YES	Edna Greene	NO

Hamblen County Commission - August 24 2023 06:12:23 PM

August 24,2023

OpenMeeting TECHNOLOGIES

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

August 11, 2023

To: Finance Committee
Hamblen County Commission

From: Bill Brittain, County Mayor BB

Re: New Position for Soil Conservation District

The Hamblen County Soil Conservation District has requested partial funding for a new position to help landowners and farmers implement conservation technical assistance programs for their properties.

The new position will not only benefit landowners and farmers within the county, but it will also assist our Storm Water Department with its monitoring and testing of streams which TDEC is requiring the county to implement.

The Resource Conservation Technician position will be funded through a partnership among federal, state, and local agencies. A staffing reorganization of the Soil Conservation office will allow Hamblen County to pay for its share of the position for the next two fiscal years without an additional appropriation for the department.

I am recommending that the County enter into the partnership to create the position.

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

Resource Conservation Technician

Nature of Work

Work will be performed in support of the 2018 Farm Bill and Conservation Technical Assistance (CTA) programs. The technical tasks will generally consist of assisting landowners, collecting data, modifying or preparing limited design adaptations, applying accepted conservation practices, preparing reports, conducting training, and coordinating and communicating with conservationists, engineers, customers, and other NRCS personnel and partners. Work must be completed during the agreement period and be tied to the following programs: Agriculture Resource Conservation Funds (ARCF), Conservation Technical Assistance (CTA), Environmental Quality Incentives Program (EQIP), Agricultural Conservation Easement Program (ACEP), Conservation Stewardship Program (CSP), and Conservation Reserve Program (CRP). Work must identify conservation practices and list individuals assisted in Conservation Desktop. The County technician is required to follow the electronic Field Office Technical Guide (e-FOTG), Section IV Statement of Work for the conservation practices and plans that are completed. The practice documentation guidelines outline the documentation requirements and business tools for planned and applied practices. Job related duties require considerable knowledge of soil conservation and animal waste control practices, strong organizational, interpersonal and decision-making skills and sufficient strength and agility to perform field inspections.

Illustrative Examples of Work

a) Conservation Planning: Prepare or assist with the preparation of conservation plans in accordance with the National Planning Procedures Handbook (NPPH) and the electronic Field Office Technical Guide (e-FOTG) that address soil, water, air, plant, animal, and other resource concerns that have been identified. All conservation plans must be tied to a conservation program identified in the Scope of Work. The plans must be entered into Toolkit and reviewed by or completed by a certified conservation planner.

(b) Contract Assistance: Assist landowners/producers with the preparation of contracts for conservation practices/plans approved and funded. The assistance may include development of a time schedule with construction deadlines, quality performance requirements, contract modification support, contract status reviews, project documentation, and payment application support. Completed items will be applied in Conservation Desktop. The County employee must have a level 2 E-Authentication in order to document accomplishments through this system.

(c) Conservation Practices Application: Prepare guidance to landowners/producers for the application of conservation practices. Practice application includes, but is not limited to, field investigations, topographic site surveying, practice analysis and design, layout, construction inspection, and development of as-built plans. Practices shall include, but are not limited to, those practices shown in this Plan of Work. Practices must

meet the appropriate practice standard and engineering drawings meet the National Engineering Handbook requirements. Include all required signatures.
(d) Inspect and Verify Conservation Practices: Assist NRCS with the inspection and checkout of conservation practices constructed or being constructed directly for the individual landowner/producer. Inspection shall ensure that work is performed in accordance with approved design, the USDA program contract, and Field Office Technical Guide standards. Employee must perform independent duties only within his/her appropriate job approval authorities.
(e) Program Support: Provide technical and administrative support, recommendations, and implementation assistance on a wide range of Farm Bill programs. This may include, but is not limited to, conservation planning and application assistance, development of cost lists, ranking criteria, contract development, status reviews, case file management, and general administrative activities.
(f) Location of Conservation Technical Services: The County shall provide personnel to perform conservation cost-share technical services at the locations listed in this Plan of Work. The work shall be performed in both the field and office environment based on specific task(s) assigned.
(g) Work Task Reporting: The County must provide information to NRCS regarding their program activities with USDA producers. All progress will be reported in CD.
(h) Certifications: The contribution agreement employee must work toward obtaining Conservation Planning Certification and Engineering Job Approval Authority for practices applicable to his/her county.

Necessary Requirements of Work

Graduation from an accredited four- year university (Bachelor's Degree preferred) supplemented with additional coursework in soil science; considerable knowledge of natural resources conservation programs and practices;
-Considerable knowledge of agencies providing natural resource conservation services and information including the USDA Natural Resources Conservation Service (NRCS), National Association of Conservation Districts (NACD), Tennessee Association of Conservation Districts (TACD), Resource Conservation and Development Council (RC&D), etc.
-Considerable knowledge of required reports and record keeping requirements for compliance with various grants and other resource conservation funded programs.
-Considerable knowledge of farm plan components, sodbuster requests, sod waterways, diversions, buffer strips, grade control structures, pipe outlets and the installation of animal waste systems.
-Considerable knowledge of natural resource conservation educational programs and informational materials.
-Considerable knowledge of computer software programs utilized by the Soil Conservation District including Conservation Desktop, Outlook, Word and Excel.
-Ability to read and understand soil maps, aerial photos and TOPO maps.
-Ability to report progress at monthly Soil Conservation District meetings, educational programs, soil judging contests, etc.
-Ability to interact effectively and maintain productive and professional relationships

with local, state, and federal officials involved in natural conservation activities.
-Ability to compile and interpret data and related documentation for the preparation of reports and other required documentation.
-Ability to maintain financial information in an organized manner and consistently and accurately perform accounting transactions in a timely manner.
-Ability to perform the physically demanding aspects of the job in a variety of weather conditions.
-Skill in the use of computer hardware components and software applications utilized by the Soil Conservation office.

Necessary Special Requirements

-Possession of a valid Tennessee Drivers license and the ability to be insured at standard vehicle liability rates.
-Possession of a valid Official Motor Vehicle Operator's Permit for Non-NRCS Individuals.
-Ability to pass a Federal Background Check.
-Completion of Computer Security and Privacy Basics Training annually.

Physical Requirements

- This is light to medium work requiring moderate static, explosive, dynamic and trunk strength and requiring the exertion of up to 50 pounds of force occasionally and up to 10 pounds of force frequently to move objects
- Work requires considerable flexibility, mobility and speed of limb movement
- Work requires moderate effort and stamina
- Work requires both gross body equilibrium and coordination for balancing, bending, stooping, kneeling and walking
- Work requires arm/ hand steadiness and manual and finger dexterity
- Vocal communication is required for expressing or exchanging ideas by means of the spoken word
- Hearing is required to perceive information in both quiet and noisy environments and determine the direction of sounds
- Visual acuity is required for the inspection of small defects and/or small parts, use of measuring devices, operation of office equipment, determining the accuracy and thoroughness of work, color differentiation, and observing general surroundings and activities
- The worker is subject to inside and outdoor environmental conditions

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Additional Potential Responsibilities

- Assists with establishment of stormwater monitoring program/serve as liaison with approved company to handle monitoring of streams
- Conduct inspections at various building projects, specifically for locations in flood zones / stormwater priority sites*
- Assist with performing field inspections/re-inspections of various development sites prior, during, and post-construction to ensure compliance with stormwater regulations
- Assist with compiling data and submitting required Annual Report information with a focus on stream monitoring and inspections of stormwater priority sites*
- Assist with pre-construction meetings for larger developments

*Priority Site **(previously known as "hot spot")** - means sites, developments, or uses that have the potential of discharging pollutants or concentrations of pollutants that are not normally found in stormwater. These sites could include concrete and asphalt facilities, auto repair, auto supply, and large commercial parking lots.

MEMORANDUM OF UNDERSTANDING

Motion by Bobby Haun, seconded by Thomas Doty to approve the Memorandum of Understanding between Morristown – Hamblen Healthcare System and Hamblen County.

VOTE RESULTS | 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

9.e. Morristown-Hamblen Healthcare System- Memorandum of Understanding

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	S	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - August 24 2023 06:12:54 PM

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OpenMeeting TECHNOLOGIES

MEMORANDUM OF UNDERSTANDING

BETWEEN

HAMBLEN COUNTY, TENNESSEE

AND

MORRISTOWN-HAMBLEN HEALTHCARE SYSTEM

THIS MEMORANDUM OF UNDERSTANDING ("MOU") is made this 1st day of October, 2023, by and between the undersigned representatives of **HAMBLEN COUNTY, TENNESSEE ("COUNTY")**, located at 511 West Second North Street, Morristown, Tennessee 37814 and **MORRISTOWN-HAMBLEN HEALTHCARE SYSTEM ("MHHS")**, a non-profit corporation organized and existing under the laws of the state of Tennessee, located at 908 West Fourth North Street, Morristown, Tennessee 37814.

RECITALS:

WHEREAS, MHHS is a Tennessee not-for-profit hospital that provides a disproportionate share of healthcare services to the Medicare populations in addition to supporting many programs that benefit the indigent, uninsured or underinsured population in East Tennessee.

WHEREAS, MHHS desires to participate in the drug discount program established under Section 340B of the Public Health Service Act (the "340B Program");

WHEREAS, in order to participate in the 340B Program, MHHS must enter into an agreement with a unit of Government pursuant to which MHHS commits to provide healthcare services to low income individuals who are not entitled to Medicare or Medicaid benefits at no reimbursement or considerably less than full reimbursement from these patients;

WHEREAS, MHHS desires to make such a formal commitment to the COUNTY; and

WHEREAS, the COUNTY agrees to accept such commitments on behalf of the citizens of Hamblen County and the State of Tennessee.

NOW, THEREFORE, in consideration of the mutual agreements and covenants contained therein and for other good and valuable consideration, the receipt and sufficiency of which hereby are acknowledged, it is mutually agreed and covenanted, under seal, by and between the parties to this Agreement, as follows:

1. **Commitment of MHHS to Provide Indigent Care.**

During the term of this MOU, MHHS agrees to continue its historical commitment to the provision of healthcare to indigent, uninsured and underinsured residents of Hamblen County and all of East

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Tennessee who are not entitled to Medicare or Medicaid benefits through the ongoing operation of the Emergency Department of MHHS. MHHS will provide such services at no reimbursement or considerably less than full reimbursement and will assure that all such patients will receive necessary care, as required by law, in its Emergency Department, regardless of ability to pay.

2. **Commitment of MHHS to Submit Quarterly Reports of Calculation and Annual Special Audit.**

During the term of this MOU, MHHS agrees, upon written requests from COUNTY, to submit reports of the calculations associated with the 340B Program. COUNTY's requests shall not be made more frequently than on a quarterly basis, and such requests shall specify the timeframe for which said calculations are being sought.

3. **Acceptance and Acknowledgements of COUNTY.**

(a) COUNTY accepts the commitment of MHHS set forth above;

(b) COUNTY hereby acknowledges that the healthcare services provided by MHHS hereunder are in the public interest and are being provided to individuals who are not entitled to benefits under Title VIII or eligible for assistance under any State plan pursuant to Title XIX of the Social Security Act; and

(c) COUNTY acknowledges that MHHS is providing these services at no reimbursement or considerably less than full reimbursement from the patients.

4. **Representations of MHHS.** MHHS represents that as of the date hereof:

(a) MHHS constitutes a corporation duly organized and validly existing in good standing under the laws of the State of Tennessee with the corporate power and authority to enter into and perform its obligations under this MOU; and

(b) MHHS is a tax-exempt corporation under Section 501(c)(3) of the Internal Revenue Code of the United States, as amended, and under applicable laws of the State of Tennessee.

5. **Term and termination.** The term of this MOU shall commence on the date first above written and shall continue until September 30, 2024 unless cancelled by either party upon not less than sixty (60) days prior written notice to the other.

6. **Notice.** All notices required or permitted to be given under this MOU shall be deemed given when delivered by hand or sent by registered or certified mail, return receipt requested, addressed as follows:

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Sent to COUNTY:

Hamblen County Courthouse
Attention: Bill Brittain, Hamblen County Mayor
511 West Second North Street
Morristown, TN 37814

Sent to MHHS:

Morristown-Hamblen Healthcare System
Attention: Gordon Lintz, President and CAO
908 West Fourth North Street
Morristown, TN 37814

7. Governing Law. This MOU shall be governed by and construed in accordance with the laws of the State of Tennessee.

IN WITNESS WHEREOF, The MHHS and the COUNTY have executed this Agreement as of the day and year first written above by their duly authorized representatives.

WITNESS:

Amy Herndon

MORRISTOWN-HAMBLEN HEALTHCARE SYSTEM

By: Gordon E. Lintz

Name: Gordon E. Lintz

Title: CAO

WITNESS:

Patricia A Bowman

HAMBLEN COUNTY, TENNESSEE

By: Bill Brittain

Name: Bill Brittain

Title: County Mayor

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MEMORANDUM OF UNDERSTANDING

Motion by Bobby Haun, seconded by Tim Horner to approve the Memorandum of Understanding between the City of Morristown and Hamblen County for the FY23 Edward Bryne Memorial (JAG) Program Award.

VOTE RESULTS | 12 YES | 1 NO | 0 ABSTAIN | 1 ABSENT

9.f. Memorandum of Understanding

City of Morristown and Hamblen County for FY23 Edward Byrne Memorial (JAG) Program Award

Passed By Majority Vote

Joe Huntsman	YES		Rodney Long		YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville		YES
Wayne NeSmith	ABSENT		Peggy Howell		YES
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner	S	YES
Kyle Walker	YES		Edna Greene		NO

Hamblen County Commission - August 24 2023 06:13:32 PM

August 24,2023

OpenMeeting TECHNOLOGIES

MEMORANDUM OF UNDERSTANDING

FY 23 Edward Byrne Memorial (JAG) Program Award

This agreement is made and entered into this 1st day of August, 2023 between the City of Morristown and Hamblen County.

The Morristown Police Department and the Hamblen County Sheriff's Office have agreed to the Evidence Security Upgrade and Processing Program. The goals of this project are to provide upgraded evidence security measures and processing abilities; and

Whereas, this Agreement is made under the authority of Tennessee Code Annotated §§12-9-101; and

Whereas, the City of Morristown and Hamblen County Governments have jointly agreed to the Evidence Security Upgrade Program and desire to reduce their agreement in writing; now

Therefore, in consideration of the above-stated premises, the City of Morristown and Hamblen County Governments agree to the program as follows:

The Morristown Police Department made 37,800 police contacts in 2022. Detectives investigated 3,880 criminal cases during the year. Patrol officers are responsible for policing 35.61 square miles of service area consisting of 322 miles of roadway. Morristown is recognized as a Metropolitan Statistical Area. The total estimated service population of the Morristown Police Department is 87,602.

The FY 2023 JAG Local Solicitation allocation for Morristown City and Hamblen County is $18,819. Both units of government have agreed to the Evidence Security Upgrade Program. This program will include the purchase of a network video camera security and access login system. This project timeline is October 1, 2022-September 30, 2024 as stated in the JAG 2024 Local Solicitation.

The Morristown Police Department (MPD) is the municipal law enforcement agency within Hamblen County with 86 full-time and 11 part-time sworn officers. Officers are responsible for collecting and preserving evidence for prosecution in the municipal, state and federal court systems. The processing and safe storage of evidence is crucial to successful case

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adjudication. With awarded JAG funds, an upgraded network video security system with nine cameras and evidence vault access login monitoring will be purchased to help secure approximately 10,000 pieces of evidence currently housed in the MPD evidence control area.

The Morristown Police Department, as the fiscal agent, will collect the data required for the quarterly accountability metrics at www.bjaperformancetools.org. The goals of this project are to provide upgraded evidence security measures to help ensure integrity during the adjudication process. Performance measures will reflect the purchase, installation, and successful implementation of the equipment into the MPD evidence control procedures.

2. The duration of this Agreement shall be for the period of October 1, 2023 through September 30, 2024, unless one of the parties hereto provides the other with a sixty (60) days written notice.

3. The City of Morristown Financial Director shall serve as the Fiscal Agent for all revenues and expenditures relating to this program.

Entered into this day and date first written above.

CITY OF MORRISTOWN

By: _____
Morristown City Mayor
Gary Chesney

HAMBLEN COUNTY

By: _____
Hamblen County Mayor
Bill Brittan

RESOLUTION 23-38

Motion by Bobby Haun, seconded by Stan Harville a approve Resolution 23-38 Resolution of the County Commission of Hamblen County, Tennessee Authorizing a Rural Tourism Development Grant for $100,000.

VOTE RESULTS | 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

9.g. Resolution 23-38

Rural Tourism Development Grant Application

Passed By Majority Vote

Joe Huntsman	YES		Rodney Long		YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville	S	YES
Wayne NeSmith	ABSENT		Peggy Howell		YES
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner		YES
Kyle Walker	YES		Edna Greene		YES

Hamblen County Commission - August 24 2023 06:14:02 PM

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OpenMeeting TECHNOLOGIES

Resolution 23 -38

A RESOLUTION OF THE COUNTY COMMISSION OF HAMBLEN COUNTY, TENNESSEE AUTHORIZING A RURAL TOURISM DEVELOPMENT GRANT APPLICATION

WHEREAS, the Hamblen County Commission supports all attempts to improve recreation and tourism opportunities within Hamblen County; and

WHEREAS, Cherokee Park is one of many recreation and tourism destinations within Hamblen County;

WHEREAS, the Citizen Tribune – Jefferson Federal Amphitheatre at Cherokee Park is an entertainment venue that attracts thousands of visitors to the park each year for the 4th of July Celebration and other events;

WHEREAS, the 20-year old amphitheatre structure needs repairs and updating, such as a new roof, new siding and painting to keep it a functional and attractive venue;

WHEREAS, the Tennessee Tourism Enhancement Grant, administered by the Tennessee Department of Economic & Community Development, offers grants to local governments to help them finance improvements made to local tourism assets; and

WHEREAS, Hamblen County has the necessary matching funds required by the Tourism Enhancement Grant for the proposed improvements at Cherokee Park; and

NOW, THEREFORE, BE IT RESOLVED, that the Hamblen County Commission hereby authorizes the County Mayor or his representative(s) to prepare a local Tourism Enhancement grant application to fund the proposed improvements at Cherokee Park. The application can seek grant funds not to exceed $100,000 with 10% of the total project cost to be matched from budgeted capital improvement funds and other in-kind matching sources. If awarded grant funding, Hamblen County agrees to complete the project within the time frame required by the grant.

WHEREFORE, it was moved by Bobby Haun and seconded by Stan Harville that this Resolution be adopted.

Voting Aye: 13 Voting Nay: 0 Pass: 0

The Chair declared the Resolution adopted this 24th day of August, 2023.

Hamblen County Board of Commissioners

By: Chris Cutshaw
Chris Cutshaw, Chairman

APPROVED:

By: Bill Brittain
Bill Brittain
Hamblen County Mayor

ATTEST:

By: Peggy Henderson
Peggy Henderson
Hamblen County Clerk

RESOLUTION 23-39

Motion by Bobby Haun, seconded by Rodney Long to approve Resolution 23-39 Resolution Authorizing County Commission of Hamblen County to apply for a Tennessee Highway Safety Office Sponsored High Visibility Grant in the amount of $5,000.

VOTE RESULTS | 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

9.h. Resolution 23-39

TN Highway Safety Office Sponsored High Visibility Grant $5,000

Passed By Majority Vote

Joe Huntsman	YES		Rodney Long	S	YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville		YES
Wayne NeSmith	ABSENT		Peggy Howell		YES
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner		YES
Kyle Walker	YES		Edna Greene		YES

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OpenMeeting TECHNOLOGIES

Resolution 23-39

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO APPLY FOR A TENNESSEE HIGHWAY SAFETY OFFICE SPONSORED HIGH VISIBILITY GRANT IN THE AMOUNT OF $5,000

WHEREAS, that the High Visibility Grant will support:

1) $4,000 in equipment to conduct traffic safety and DUI enforcement
2) $1,000 in overtime costs to conduct traffic safety and DUI enforcement

WHEREAS, that Hamblen County Commission desires to take advantage of this reimbursable grant, where the County will incur the cost and receive reimbursement upon request from the THSO. The High Visibility Grant in a non-matching grant.

NOW, THEREFORE, BE IT RESOLVED that Hamblen County Commission does hereby authorize the Hamblen County Sheriff's Office to prepare an application for the THSO High Visibility Grant in the amount of $5,000.00.

Duly passed and approved this 24th day of August 2023.

APPROVED: Chris Cutshaw
Chris Cutshaw, Chairman, HCLB

ATTESTED: Peggy Henderson
Peggy Henderson, County Clerk

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BUDGET AMENDMENT- HCBOE

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve the HCBOE Budget Amendment #2 for $4,270,497.74.

VOTE RESULTS | 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

9.i.1. Budget Amendment - HCBOE

Amendment #2 $4,270,497.74

Passed By Majority Vote

Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn	S	YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

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August 24,2023

OpenMeeting TECHNOLOGIES

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

ARNOLD W. BUNCH, JR.
Superintendent of Schools

BOARD OF EDUCATION
Carolyn Clawson
Johnny Denton
Joe Gibson, Jr.
Roger Greene
James Grigsby
Clyde Kinder
Jerrod Weems

AMENDMENT #2

2023-2024

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #2 to the 2023-2024 General Purpose School Budget. This amendment was approved by the Board of Education on August 9, 2023.

On June 29, 2023, the Hamblen County Commission approved a General Purpose School Budget in the amount of $109,277,916.83. Amendment #2 will increase the budget to $113,548,414.57. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

August 24, 2023

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HAMBLEN COUNTY DEPARTMENT OF EDUCATION
2023-2024
Arnold W. Bunch, Jr., Superintendent of Schools

GENERAL PURPOSE
AMENDMENT #2

August 24, 2023

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HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2023-2024
AMENDMENT #2 - EXTERNAL

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
71100-189	OTHER SALARIES AND WAGES	$ 16,000 00	$ 175,000 00	$ -	$ 191,000 00	NISWONGER PROJECT ON-TRACK TUTOR NG GRANT
71100-201	SOCIAL SECURITY	$ 2,209,116 00	$ 10 850 00	$ -	$ 2,219,966 00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
71100-204	STATE RETIREMENT	$ 2,662,080 00	$ 15 750 00	$ -	$ 2,677,830 00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
71100-212	EMPLOYER MEDICARE	$ 518,599 00	$ 2 538 00	$ -	$ 521,137 00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
71100-217	RETIREMENT - HYBRID STABILIZATION	$ 135,322 00	$ 1 838 00	$ -	$ 137,160 00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
71300-116	TEACHERS	$ 3,162,616 00	$ 616,925 00	$ -	$ 3,779,541 00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-201	SOCIAL SECURITY	$ 201,182 00	$ 38,253 00	$ -	$ 239,435 00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-204	STATE RETIREMENT	$ 241,661 00	$ 55,527 00	$ -	$ 297,188 00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-205	LIFE INSURANCE	$ 2,615 00	$ 497 00	$ -	$ 3,112 00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-207	HEALTH INSURANCE	$ 508,202 00	$ 122,739 00	$ -	$ 530,941 00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-210	UNEMPLOYMENT COMPENSATION	$ 980 00	$ 225 00	$ -	$ 1,205 00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-212	EMPLOYER MEDICARE	$ 47,051 00	$ 8,948 00	$ -	$ 55,999 00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-217	RETIREMENT - HYBRID STABILIZATION	$ 12,998 00	$ 6,482 00	$ -	$ 19,480 00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-499	OTHER SUPPLIES AND MATERIALS	$ 18,000 00	$ 367,363 84	$ -	$ 385,363 84	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-524	IN-SERVICE / STAFF DEVELOPMENT	$ -	$ 33,000 00	$ -	$ 33,000 00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-730	VOCATIONAL INSTRUCTIONAL EQUIPMENT	$ 11,262 00	$ 788,290 16	$ -	$ 799,552 16	CTE INNOVATIVE SCHOOL MODELS GRANT
72210-189	OTHER SALARIES AND WAGES	$ 288 662 00	$ 10,000 00	$ -	$ 298,662 00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
72210-201	SOCIAL SECURITY	$ 123,081 00	$ 620 00	$ -	$ 123,701 00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
72210-204	STATE RETIREMENT	$ 123,080 00	$ 700 00	$ -	$ 123,780 00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
72210-212	EMPLOYER MEDICARE	$ 28,785 00	$ 145 00	$ -	$ 28 930 00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
72210-217	RETIREMENT - HYBRID STABILIZATION	$ 1,554 00	$ 105 00	$ -	$ 1,759 00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
72210-790	OTHER EQUIPMENT	$ 100,000 00	$ 52,951 74	$ -	$ 152,951 74	CARRYOVER OF SAFE SCHOOLS GRANT FOR SAFETY-RELATED EQUIPMENT
72230-189	TEACHERS	$ 82,843 00	$ 145,589 00	$ -	$ 228,432 00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-201	SOCIAL SECURITY	$ 12,933 00	$ 9,027 00	$ -	$ 21,960 00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-204	STATE RETIREMENT	$ 14,286 00	$ 13,105 00	$ -	$ 27,391 00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-205	LIFE INSURANCE	$ 153 00	$ 125 00	$ -	$ 278 00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-207	HEALTH INSURANCE	$ 28 612 00	$ 22,217 00	$ -	$ 50,829.00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-210	UNEMPLOYMENT COMPENSATION	$ 60 00	$ 45 00	$ -	$ 105 00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-212	EMPLOYER MEDICARE	$ 3,025 00	$ 2,112 00	$ -	$ 5 137 00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-217	RETIREMENT - HYBRID STABILIZATION	$ -	$ 1,530 00	$ -	$ 1,530 00	CTE INNOVATIVE SCHOOL MODELS GRANT
76100-304	ARCHITECTS	$ -	$ 108,000 00	$ -	$ 108,000 00	CTE INNOVATIVE SCHOOL MODELS GRANT
76100-707	BUILDING IMPROVEMENTS	$ 8,325,219 00	$ 1,660,000 00	$ -	$ 9,985,219 00	CTE INNOVATIVE SCHOOL MODELS GRANT
	TOTALS	**$ 18,880,079.00**	**$ 4,270,497.74**	**$ -**	**$ 23,150,576.74**	
	NET INCREASE		**$ 4,270,497.74**			

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2023-2024
AMENDMENT #2 - EXTERNAL

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
44570	CONTRIBUTIONS AND GIFTS	$ 192 152 00	$ 217,546 00	$ -	$ 409,698 00	NISWONGER PROJECT ON TRACK TUTORING GRANT
46790	OTHER VOCATIONAL	$ -	$ 4,000,000 00	$ -	$ 4,000,000 00	INNOVATIVE SCHOOL MODELS GRANT
46581	SAFE SCHOOLS	$ -	$ 52,951 74	$ -	$ 52,951 74	CARRYOVER OF SAFE SCHOOLS GRANT FOR SAFETY-RELATED EQUIPMENT
	TOTALS	**$ 192,152.00**	**$ 4,270,497.74**	**$ -**	**$ 4,462,649.74**	
	NET INCREASE		**$ 4,270,497.74**			

BUDGET AMENDMENT- CHANCERY COURT

Motion by Bobby Haun, seconded by Thomas Doty to approve the Budget Amendment for Fund #101 Chancery Court for $8,140.

VOTE RESULTS | 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

9.i.2. Budget Amendment - Chancery Court

Fund #101 Chancery Court $8,140

Passed By Majority Vote

Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty S	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun M	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker	YES	Edna Greene	YES

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August 24,2023

OpenMeeting TECHNOLOGIES

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Hamblen County Commission

For the August 2023 Commission Meeting

Fund	#101	*DEPT:*	Chancery Court

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53400.709	Data Processing Equipment	$ 8,140.00	
	DECREASE FUND BALANCE:		
34166.000	Reserved for Automation - Chancery Court		$ 8,140.00
		8,140	*8,140*

Brief Descriptions of issue:
To increase appropriations for data processing equipment in the Chancery Court Office to purchase a new server. Funds are being provided from the Chancery Court Reserved for Automation account.

Signature: Katherine Jones-Terry

Title : Clerk & Master

Date: July 27, 2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

BUDGET AMENDMENT- CIRCUIT COURT

Motion by Bobby Haun, seconded by Tim Horner to approve the Budget Amendment for Fund #101 Circuit Court for $9,467.

VOTE RESULTS | 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

9.i.3. Budget Amendment - Circuit Court

Fund #101 Circuit Court $9,467

Passed By Majority Vote

Joe Huntsman	YES		Rodney Long		YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville		YES
Wayne NeSmith	ABSENT		Peggy Howell		YES
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner	S	YES
Kyle Walker	YES		Edna Greene		YES

Hamblen County Commission - August 24 2023 06:15:56 PM

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Hamblen County Commission

For the August 2023 Commission Meeting

Fund	#101	*DEPT:*	Circuit Court

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53100.399	Other Contracted Services	$ 9,467.00	
	DECREASE FUND BALANCE:		
34162.000	Reserved for Automation - Circuit Court		$ 9,467.00
		9,467	9,467

Brief Descriptions of issue:
To appropriate funds from the Circuit Court Clerk's Automation Reserve Account to cover the cost of Nextgen document scanning

Signature: Teresa Test
Title : Circuit Court Clerk
Date: 8/9/23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

BUDGET AMENDMENT- SHERIFF'S DEPT.

Motion by Bobby Haun, seconded by Rodney Long to approve the Budget Amendment for Fund #101 Sheriff's Dept. for $5,294.97.

VOTE RESULTS | 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

9.i.4. Budget Amendment - Sheriff's Dept.

Fund #101 Sheriff's Dept. $5,294.97

Passed By Majority Vote

Joe Huntsman	YES		Rodney Long	S	YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville		YES
Wayne NeSmith	ABSENT		Peggy Howell		YES
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner		YES
Kyle Walker	YES		Edna Greene		YES

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August 24,2023

Return to Regular Calendar

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Hamblen County Commission

For the August 2023 Commission Meeting

Fund	#101	*DEPT:*	Sheriff's Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54110.499	Other Supplies and Materials	$ 5,294.97	
	DECREASE FUND BALANCE:		
101.34725	Assigned for Public Safety		$ 5,294.97
		5,295	5,295

Brief Descriptions of issue:
To increase appropriations for the remainder of the Sheriff's calendar money that was received in FY 22-23 but not spent.

Signature: Mildred Green
Title : Executive Assistant
Date: 7-27-23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

BUDGET AMENDMENT- DRUG CONTROL FUND

Motion by Bobby Haun, seconded by Kyle Walker to approve the Budget Amendment for Fund #122 Drug Control Fund for $500.

VOTE RESULTS | 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

9.i.5. Budget Amendment - Drug Control Fund

Fund #122 Drug Control Fund $500

Passed By Majority Vote

Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun M	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker S	YES	Edna Greene	YES

Hamblen County Commission - August 24 2023 06:16:54 PM

August 24,2023

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For the August 2023 Commission Meeting

Fund	#122	*DEPT:*	Drug Control Fund

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
122.54150.357	Veterinary Services	$ 250.00	
122.54150.401	Animal Food Supplies	$ 250.00	
	INCREASE REVENUES:		
122.48990	Other		$ 500.00
		500.00	*500.00*

Brief Descriptions of issue:
To increase appropriations and revenue relating to grant funds received to the AfterMath K9 Grant award. The $500 received from this private grant will be used for veterinary and animal food supply costs.

Signature: Michelle Green
Title : Executive Assistant
Date: 7-18-23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

RESOLUTION 23-40

Motion by Bobby Haun, seconded by Thomas Doty to approve the threshold change from $10,000 to $5,000 for all department.

VOTE RESULTS | 11 YES | 2 NO | 0 ABSTAIN | 1 ABSENT

9.j. Resolution 23-40

Amendment to Existing Purchasing Policy for Obtaining Quotes for Purchases Less the Bid Threshold

Passed By Majority Vote

Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty (S)	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun (M)	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker	NO	Edna Greene	NO

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August 24,2023

OpenMeeting TECHNOLOGIES

RESOLUTION 23-40
A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO INCREASE THE THRESHOLD REQUIRED FOR WRITTEN QUOTATIONS FOR PURAHASES COSTING LESS THAN THE CURRENT BID THRESHOLD

WHEREAS, Tennessee Code Annotated, Section 12-3-1212 authorizes local governments to establish, by resolution, threshold requirements for competitive sealed bids and competitive quotes, notwithstanding another law to the contrary; and

WHEREAS, Hamblen County, as a local government having non-centralized purchasing authority, wishes to modify the threshold required for obtaining competitive quotes in the purchasing process to five thousand dollars ($5,000); and

WHEREAS, Hamblen County has established purchasing policies and procedures which shall be updated to reflect this change requiring that three (3) written quotations be obtained when possible, for purchases less than the current bid threshold of twenty-five thousand dollars ($25,000) but more than five thousand dollars ($5,000);

THEREFORE, BE IT RESOLVED that the Hamblen County Legislative Body authorizes Hamblen County's competitive written quotation policy be changed in compliance with the TCA §12-3-1212 and set for purchases between five thousand ($5,000) and twenty-five thousand dollars ($25,000).

Duly passed and approved this 24th day of August 2023.

APPROVED: _____
Chairman
Hamblen County Legislative Body

APPROVED: _____
Bill Brittain, County Mayor

ATTEST: _____
Peggy Henderson, County Clerk

BULK WASTE REGULATION ENFORCEMENT

Motion by Tim Horner, seconded by Kyle Walker to move forward with this Bulk Waste Enforcement Regulation and expand the definition of construction waste.

VOTE RESULTS | 13 YES | 0 NO | 0 ABSTAIN | 1 ABSENT

10.a. Bulk Waste Regulation Enforcement

Passed By Majority Vote

Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun	YES
Mike Richardson	YES	Tim Horner M	YES
Kyle Walker S	YES	Edna Greene	YES

Hamblen County Commission - August 24 2023 06:23:03 PM

August 24,2023

OpenMeeting TECHNOLOGIES

THEREUPON MEETING ADJOURNED. 6:25 P.M.

BULK WASTE REGULATION ENFORCEMENT
August 24, 2023

COUNTY POWERS ACT gives county governments authority to adopt and enforce regulations like the ones approved in May 2023 regarding curbside bulk waste pickup.

Amend Regulations adopted May 2023, effective September 1, 2023:

i) Bulk waste is defined as household items such as mattresses, furniture, bicycles, basement "junk", etc.

ii) NO residential trash, recycling, brush/tree trimmings, and bulk waste should be deposited in the ditch line in violation of storm water regulations.

iii) The Sanitation Department **will not pick up** bulk waste at the curbside that is not separated from brush/tree trimmings and residential garbage.

iv) The Sanitation Department **will not pick up** construction debris that is deposited at the curbside or in the ditch line. The property owner is responsible for disposing of the construction waste at the Morristown-Hamblen Landfill on Sublett Road. Construction waste is defined as any component used in the construction or renovation of a building, including wood/lumber, drywall material and containers, shingles, plywood, plumbing and kitchen fixtures, brick, block, etc.

v) All residential trash, clothing, rubbish, garbage, etc. must be placed in the county trash cart/container and not bagged and placed at the curb as bulk waste.

vi) Items that should not be placed in garbage cart include large batteries, metal, uncontained hypodermic needles, kitty/dog litter, manure, urine, animal carcasses, engine oil hazardous waste, paint, and chemicals.

vii) Renters/Landlords are responsible for disposing of materials left at rental property.

viii) Disposal of debris from housefires is the responsibility of the landowner. The Hamblen County Sanitation Department will not pick up the debris.

Penalties for violations start at $50/day. Violations start the date the citation is issued by codes enforcement officer or law enforcement.

Enforcement Process –

1) Violations will be reported to Codes Enforcement by the public, sanitation crews, law enforcement. Dedicated Phone Number for Public Complaints – (423) 585-2751

2) Codes Enforcement will investigate complaints, take photos, prepare written reports.

3) Codes Enforcement will issue notice of violation letter to property owner giving him 10 days to properly dispose of the waste.

4) If a property owner fails to comply, Codes Enforcement will issue and serve a citation which includes a general sessions court date. The start date for the $50/day fine is the date on the citation. Codes Enforcement is to instruct the property owner that if the violation is corrected within 24-48 hours, the citation will be dismissed with the payment of the $17.75 court cost. If it is not corrected, the citation proceeds through the court system.

5) County Attorney will represent the County in the General Sessions Court hearing.