TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

DATE: August 14, 2023

TO: Hamblen County Legislative Body

FROM : Bill Brittain, Hamblen County Mayor

RE: **August 2023 Committee Meeting Information**

Monday, August 14, 2023, at 5:00 p.m.-Large Courtroom-Hamblen County Courthouse

- **Justice Center/Public Safety Committee**
- **Finance Committee-***Immediately following the adjournment of the Justice Center/Public Safety Committee*
- **Personnel Committee-***Immediately following the adjournment of the Finance Committee*
- **Public Services Committee-***Immediately following the adjournment of the Personnel Committee*
- **Bulk Waste Committee-** *Immediately following adjournment of the Public Services Committee*
- **Calendar and Rules Committee -** *Immediately following adjournment of the Bulk Waste Committee*

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us
Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Tim Horner
Chairman

Mike Richardson
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Kyle Walker
Member

Hamblen County Government

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, August 14, 2023
Large Courtroom-Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Tim Horner*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Tim Horner* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business-***Chairman Tim Horner*
   a. None

4. **New Business-** *Chairman Tim Horner*
   a. Justice Center Project Update-*Tony Pettit-BurWil Construction*

5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
   a. Jail/Justice Center Project Expenditures as of July 31, 2023

6. **Adjournment** – *Chairman Tim Horner*

Return to Committee Cover

Hamblen County Government
Jail / Justice Center Project Expenditures
As of July 31, 2023

Category of Costs	Description	Amount		Total Per Category
Moseley Architects				
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	$ 943,700.00		
Paid in FY2021	Design & Construction Planning Phase	$ 699,828.51		
Paid in FY2022	Design & Construction Planning Phase	$ 3,114,662.02		
Paid in FY2023	Design & Construction Planning Phase	$ 465,833.45		
Paid in FY2024	Design & Construction Planning Phase	$ 100,807.00		
				$ 5,324,830.98
BurWil Construction				
Paid in FY2021	Project Management	$ 283,597.96		
Paid in FY2022	Project Management	$ 227,515.00		
Paid in FY2023	Project Management	$ 313,002.65		
Paid in FY2024	Project Management	$ 20,848.53		
				$ 844,964.14
Blaine Construction				
Paid in FY2022	Construction	$ 18,460,845.00		
Paid in FY2023	Construction	$ 29,880,119.16		
Paid in FY2024	Construction	$ 3,573,990.00		
				$ 51,914,954.16
Entegrity Consulting				
Paid in FY2021	Commissioning Services	$ 3,294.00		
Paid in FY2022	Commissioning Services	$ 4,392.00		
Paid in FY2023	Commissioning Services	$ 3,074.40		
				$ 10,760.40
Property Acquisition				
Paid Prior to FY2021		$ 1,250,751.07		
Paid in FY2021		$ 895,659.17		
Paid in FY2022		$ 1,326.52		$ 2,147,736.76
Other Costs				
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 109,649.17		
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 169,962.00		
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 122,120.00		
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs			
	GEO Testing	$ 159,112.50	*	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	$ 54,000.00		
Paid in FY2023	Deacon Foodservice Solutions	$ 251,563.81		
1/12/2023	TN Dept of Enviornment & Conservation - Storm Water Annual Fee	$ 500.00		
				$ 866,907.48
	Total Expenditures on Jail / Justice Center Project			**$ 61,110,153.92**

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

FINANCE COMMITTEE

Bobby Haun
Chairman

Thomas Doty
Vice-Chairman

Chris Cutshaw
Ex-Officio

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Mike Reed
Member

Mike Richardson
Member

Hamblen County Government
FINANCE COMMITTEE

Monday, August 14, 2023
Immediately following the adjournment of the Justice Center/Public Safety Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order-** *Chairman Bobby Haun*

2. **Visitors Wishing to Address the Committee About Agenda Items Only** – *Chairman Bobby Haun* (*Visitors will be allotted 3 minutes to speak)*

3. **Recurring Business** – *Chairman Bobby Haun*
   a. Expenditure Reports – July 2023 (*Information Only-No Action Necessary*)
   b. Monthly Checks July 2023 (*Information Only-No Action Necessary)*

4. **Old Business** – *Chairman Bobby Haun*
   a. None

5. **New Business** – *Chairman Bobby Haun*
   a. Resolution 23-__-Wheel Tax Resolution-1st Vote-*County Mayor Bill Brittain*
   b. Interlocal Cooperative Agreement for County School Resource Officer Funding Between the City of Morristown, Tennessee and Hamblen County - *County Mayor Bill Brittain*
   c. Interlocal Cooperation Agreement for County School Resource Officer Funding Between the Hamblen County Board of Education and Hamblen County-*County Mayor Bill Brittain*
   d. Resource Conservation Technician Position-*County Mayor Bill Brittain*
   e. Morristown-Hamblen Healthcare System-Memorandum of Understanding-*County Mayor Bill Brittain*
   f. Memorandum of Understanding Between City of Morristown and Hamblen County for the FY23 Edward Byrne Memorial (JAG) Program Award-*County Mayor Bill Brittain*
   g. Resolution 23-__A Resolution of the County Commission of Hamblen County, Tennessee Authorizing a Rural Tourism Development Grant Application-*County Mayor Bill Brittain*
   h. Resolution 23-__-A Resolution Authorizing Hamblen County to Apply for a Tennessee Highway Safety Office Sponsored High Visibility Grant in the Amount of $5,000-*Sheriff Chad Mullins*
   i. Budget Amendments-*Finance Director-Amanda Hale*
      i. Hamblen County Board of Education Budget Amendment #2 Increase of $4,270,497.74-*Traci Antrican, Supervisor of Business, Hamblen County Board of Education*
      ii. Fund #101 Chancery Court $8,140
      iii. Fund #101 Circuit Court $9,467
      iv. Fund #101 Sheriff's Department $5,294.97
      v. Fund #122 Drug Control Fund $500

Return to Committee Cover

6. **Items of Interest (No Action Necessary)** – *Chairman Bobby Haun*
    a. Planning Commission Building Permit Report- July 2023
    b. County Attorney Invoices - July 2023
    c. Budget Amendments
        i. Fund #101 County Trustee's Office $155
        ii. Fund #101 Health Department $300
        iii. Fund #101 Other Public Safety $24,000
    d. Trustee Report- July 1,2023 – July 31, 2023
    e. Hamblen County Department of Education Quarterly Expenditure Report-Fourth Quarter 2022-2023
    f. Annual Reports 7/1/2022 thru 6/30/2023

7. **Adjournment** – *Chairman Bobby Haun*

Return to Committee Cover

EXPENDITURE REPORTS

July 2023

Return to Committee Cover

EXPENSE SUMMARY REPORT

July 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	220,659.00	0.00	220,659.00	17,804.58	17,804.58	30,590.00	172,264.42	78.07%
51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	264,174.00	0.00	264,174.00	12,629.19	12,629.19	17,492.94	234,051.87	88.60%
51400 County Attorney	31,303.00	0.00	31,303.00	107.66	107.66	0.00	31,195.34	99.66%
51500 Election Commission	351,120.00	0.00	351,120.00	34,463.86	34,463.86	5,471.18	311,184.96	88.63%
51600 Register Of Deeds	445,959.00	0.00	445,959.00	18,384.26	18,384.26	20,300.00	407,274.74	91.33%
51720 Planning	271,673.00	0.00	271,673.00	18,925.70	18,925.70	3,630.90	249,116.40	91.70%
51750 Codes Compliance	67,637.00	0.00	67,637.00	3,551.80	3,551.80	0.00	64,085.20	94.75%
51760 Geographical Information Systems	101,437.00	0.00	101,437.00	3,162.19	3,162.19	0.00	98,274.81	96.88%
51810 Other Facilities	1,005,752.00	0.00	1,005,752.00	60,102.56	60,102.56	95,319.46	850,329.98	84.55%
51910 Preservation Of Records	23,043.00	0.00	23,043.00	700.78	700.78	1,409.04	20,933.18	90.84%
52100 Accounting And Budgeting	537,843.00	0.00	537,843.00	21,524.29	21,524.29	15,839.99	500,478.72	93.05%
52300 Property Assessor's Office	413,396.00	0.00	413,396.00	18,197.20	18,197.20	22,245.00	372,953.80	90.22%
52310 Reappraisal Program	141,564.00	0.00	141,564.00	2,914.79	2,914.79	6,720.00	131,929.21	93.19%
52400 County Trustee's Office	425,256.00	0.00	425,256.00	17,972.89	17,972.89	34,983.04	372,300.07	87.55%
52500 County Clerk's Office	665,108.00	0.00	665,108.00	55,752.33	55,752.33	3,013.98	606,341.69	91.16%
52600 Data Processing	169,997.00	0.00	169,997.00	7,345.50	7,345.50	42,227.95	120,423.55	70.84%
52900 Other Finance	375,899.00	0.00	375,899.00	12,951.61	12,951.61	34,016.00	328,931.39	87.51%
53100 Circuit Court	1,118,652.00	0.00	1,118,652.00	95,338.04	95,338.04	16,863.82	1,006,450.14	89.97%
53300 General Sessions Court	697,369.00	0.00	697,369.00	29,829.87	29,829.87	2,383.34	665,155.79	95.38%
53330 Drug Court	171,620.00	0.00	171,620.00	6,456.15	6,456.15	2,620.00	162,543.85	94.71%
53400 Chancery Court	435,025.00	0.00	435,025.00	40,703.53	40,703.53	13,639.00	380,682.47	87.51%
53500 Juvenile Court	366,283.00	0.00	366,283.00	13,586.71	13,586.71	3,616.70	349,079.59	95.30%
53900 Other Admin Of Justice - Mental Health	157,550.00	0.00	157,550.00	0.00	0.00	1,901.98	155,648.02	98.79%

Return to Committee Cover

EXPENSE SUMMARY REPORT

July 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53920 Courtroom Security	1,071,623.00	0.00	1,071,623.00	50,230.35	50,230.35	3,746.84	1,017,645.81	94.96%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	4,119,658.00	60,000.00	4,179,658.00	210,188.06	210,188.06	327,774.78	3,641,695.16	87.13%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
54210 Jail	6,224,278.00	0.00	6,224,278.00	321,101.12	321,101.12	1,093,939.36	4,809,237.52	77.27%
54220 Workhouse	119,471.00	0.00	119,471.00	5,897.87	5,897.87	0.00	113,573.13	95.06%
54250 Work Release Program	432,081.00	0.00	432,081.00	15,451.12	15,451.12	5,940.00	410,689.88	95.05%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
54410 Civil Defense	153,410.00	0.00	153,410.00	3,928.51	3,928.51	6,690.68	142,790.81	93.08%
54490 Other Emergency Management	242,789.00	0.00	242,789.00	60,697.25	60,697.25	0.00	182,091.75	75.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	484.44	368.50	5,991.06	87.54%
54610 County Coroner/Medical Examiner	206,040.00	0.00	206,040.00	12,650.00	12,650.00	34,014.58	159,375.42	77.35%
54900 Other Public Safety	24,000.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00	100.00%
55110 Local Health Center	1,054,800.00	0.00	1,054,800.00	39,239.68	39,239.68	30,688.06	984,872.26	93.37%
55120 Rabies And Animal Control	449,000.00	0.00	449,000.00	30,912.05	30,912.05	9,105.83	408,982.12	91.09%
55140 Nursing Home	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
55170 Alcohol And Drug Programs	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	0.00	0.00	0.00	27,500.00	100.00%
55710 Sanitation Management	19,000.00	0.00	19,000.00	0.00	0.00	0.00	19,000.00	100.00%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	0.00	0.00	95,000.00	100.00%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	0.00	0.00	11,600.00	100.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00	100.00%

Return to Committee Cover

EXPENSE SUMMARY REPORT

July 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56500 Libraries	335,700.00	0.00	335,700.00	83,925.00	83,925.00	0.00	251,775.00	75.00%
56700 Parks And Fair Boards	346,751.00	0.00	346,751.00	21,887.55	21,887.55	21,978.70	302,884.75	87.35%
56900 Other Social, Cultural And Recreational	356,000.00	0.00	356,000.00	0.00	0.00	0.00	356,000.00	100.00%
57100 Agricultural Extension Service	192,753.00	0.00	192,753.00	0.00	0.00	0.00	192,753.00	100.00%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
57500 Soil Conservation	63,435.00	0.00	63,435.00	2,911.41	2,911.41	0.00	60,523.59	95.41%
57800 Storm Water Management	105,488.00	0.00	105,488.00	2,483.28	2,483.28	12,407.51	90,597.21	85.88%
58110 Tourism	54,700.00	0.00	54,700.00	23,851.00	23,851.00	0.00	30,849.00	56.40%
58120 Industrial Development	641,000.00	0.00	641,000.00	0.00	0.00	0.00	641,000.00	100.00%
58300 Veterans' Services	37,039.00	0.00	37,039.00	1,728.31	1,728.31	0.00	35,310.69	95.33%
58600 Employee Benefits	748,958.00	0.00	748,958.00	617,291.05	617,291.05	0.00	131,666.95	17.58%
58900 Miscellaneous	316,300.00	0.00	316,300.00	10,600.00	10,600.00	5,159.92	300,540.08	95.02%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
91110 General Administration Projects	411,500.00	0.00	411,500.00	0.00	0.00	0.00	411,500.00	100.00%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	156,000.00	0.00	156,000.00	0.00	0.00	0.00	156,000.00	100.00%
91140 Public Health And Welfare Projects	435,895.00	0.00	435,895.00	0.00	0.00	0.00	435,895.00	100.00%
91150 Social, Cultural And Recreation Projects	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99100 Transfers Out	0.00	0.00	0.00	43,716.44	43,716.44	0.00	-43,716.44	
General Fund #(101)	27,415,215.00	60,000.00	27,475,215.00	2,051,579.98	2,051,579.98	1,926,099.08	23,497,535.94	85.52%

Return to Committee Cover

EXPENSE SUMMARY REPORT

July 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

116 Sanitation

Fund(s) Selected:
116

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,648,932.00	0.00	3,648,932.00	160,656.59	160,656.59	146,077.60	3,342,197.81	91.59%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Solid Waste/Sanitation Fund #(116)	3,648,932.00	0.00	3,648,932.00	160,656.59	160,656.59	146,077.60	3,342,197.81	91.59%

Return to Committee Cover

EXPENSE SUMMARY REPORT

July 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

131 Highway

Fund(s) Selected:
131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	502,824.00	0.00	502,824.00	97,164.98	97,164.98	20,051.41	385,607.61	76.69%
62000 Highway And Bridge Maintenance	2,248,611.00	0.00	2,248,611.00	79,393.73	79,393.73	162,161.74	2,007,055.53	89.26%
63100 Operation And Maintenance Of Equipment	597,134.00	0.00	597,134.00	8,802.62	8,802.62	91,482.31	496,849.07	83.21%
66000 Employee Benefits	24,725.00	0.00	24,725.00	16,870.32	16,870.32	0.00	7,854.68	31.77%
68000 Capital Outlay	245,000.00	0.00	245,000.00	0.00	0.00	0.00	245,000.00	100.00%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Highway/Public Works Fund (#131)	3,618,294.00	0.00	3,618,294.00	202,231.65	202,231.65	273,695.46	3,142,366.89	86.85%

Return to Committee Cover

MONTHLY CHECKS

July 2023

Return to Committee Cover

COMMISSION APPROVAL LISTING

Date/Time: 8/2/2023 2:32:07 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51100	320	Dues And Memberships	07/13/2023	1010277089	TN County Commissioners Association	1,800.00
51100	320	Dues And Memberships	07/13/2023	1010277090	TN County Services Association	2,651.00
51100	355	Travel	07/20/2023	1010277183	HomeTrust Bank	540.00
51100	355	Travel	07/06/2023	9101000333	Christopher Cutshaw	283.74
51100		**County Commission**			**Check Count: 4** **Total:**	**5,274.74**
51300	307	Communication	07/13/2023	1010277036	AT&T	90.00
51300	307	Communication	07/13/2023	1010277038	Century Link/Business Services	18.31
51300	320	Dues And Memberships	07/13/2023	1010277087	Tennessee Association Of County Mayors	1,980.00
51300	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	246.91
51300	355	Travel	07/13/2023	1010277043	Fuelman	14.16
51300	355	Travel	07/06/2023	9101000338	Patricia A Bowman	49.14
51300	599	Other Charges	07/06/2023	1010277019	South Marketing Group	1,300.00
51300	599	Other Charges	07/13/2023	1010277040	English Mountain Spring Water	21.00
51300	599	Other Charges	07/27/2023	1010277245	Tennessee Association Of County Mayors	25.00
51300		**County Mayor/Executive**			**Check Count: 9** **Total:**	**3,744.52**
51400	331	Legal Services	07/13/2023	1010277063	Taylor Law Firm	90.00
51400		**County Attorney**			**Check Count: 1** **Total:**	**90.00**
51500	307	Communication	07/13/2023	1010277038	Century Link/Business Services	4.01
51500	334	Maintenance Agreements	07/27/2023	1010277228	Embry Consulting LLC	4,106.00
51500	334	Maintenance Agreements	07/27/2023	1010277231	KNOWiNK, LLC	5,375.00
51500	334	Maintenance Agreements	07/27/2023	1010277233	Microvote Corporation	12,000.00
51500	349	Printing, Stationery And Forms	07/27/2023	1010277217	Acme Printing Company, Inc	234.18
51500	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	82.16
51500	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water	21.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51500		**Election Commission**			**Check Count: 7** **Total:**	**21,822.35**
51600	307	Communication	07/13/2023	1010277038	Century Link/Business Services	1.17
51600	348	Postal Charges	07/27/2023	1010277248	United States Postal Service	388.00
51600	709	Data Processing Equipment	07/13/2023	1010277037	Business Information Systems	1,376.40
51600		**Register Of Deeds**			**Check Count: 3** **Total:**	**1,765.57**
51720	307	Communication	07/13/2023	1010277038	Century Link/Business Services	5.90
51720	307	Communication	07/13/2023	1010277070	Verizon Wireless	102.02
51720	312	Contracts With Private Agencies	07/06/2023	1010277026	City of Morristown	3,875.00
51720	312	Contracts With Private Agencies	07/13/2023	1010277091	Cody Trent	640.00
51720	338	Maintenance And Repair Services - Vehicles	07/27/2023	1010277225	East Main Service Center	60.00
51720	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	60.45
51720	425	Gasoline	07/13/2023	1010277043	Fuelman	125.27
51720	509	Refunds	07/27/2023	1010277232	Joseph Louro	1,469.05
51720	524	In Service/Staff Development	07/06/2023	1010277034	Upper East TN Building Officials Assn	100.00
51720		**Planning**			**Check Count: 9** **Total:**	**6,437.69**
51810	307	Communication	07/13/2023	1010277036	AT&T	486.75
51810	307	Communication	07/20/2023	1010277180	AT&T	1,284.23
51810	307	Communication	07/20/2023	1010277206	MetTel	683.09
51810	334	Maintenance Agreements	07/13/2023	1010277078	GFL Environmental Holdings, Inc	91.52
51810	334	Maintenance Agreements	07/20/2023	1010277209	TN Dept Of Labor Workforce Development	55.00
51810	334	Maintenance Agreements	07/27/2023	1010277229	Gallaher & Associates Inc	1,060.28
51810	334	Maintenance Agreements	07/27/2023	1010277237	Murrell Burglar Alarm Co Inc	3,358.36
51810	334	Maintenance Agreements	07/27/2023	1010277247	United Elevator Services LLC	2,017.48
51810	335	Maintenance And Repair Service - Buildings	07/20/2023	1010277185	Lowe's	575.62
51810	335	Maintenance And Repair Service - Buildings	07/27/2023	1010277244	T.E.G. Enterprises, Inc	285.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51810	336	Maintenance And Repair Services - Equipment	07/20/2023	1010277186	NAPA Auto Parts Of Morristown	28.47
51810	338	Maintenance And Repair Services - Vehicles	07/27/2023	1010277234	Morristown Ford Inc.	796.00
51810	347	Pest Control	07/20/2023	1010277193	Adrian Hale Pest Control Inc	3,096.00
51810	399	Other Contracted Services	07/13/2023	1010277040	English Mountain Spring Water	36.00
51810	410	Custodial Supplies	07/13/2023	1010277067	Unifirst	239.52
51810	415	Electricity	07/13/2023	1010277052	Morristown Utilities	2,091.00
51810	415	Electricity	07/27/2023	1010277235	Morristown Utilities	27,935.00
51810	425	Gasoline	07/13/2023	1010277043	Fuelman	342.73
51810	434	Natural Gas	07/27/2023	1010277219	Atmos Energy	937.72
51810	451	Uniforms	07/13/2023	1010277067	Unifirst	236.83
51810		**Other Facilities**			**Check Count: 19** **Total:**	**45,636.60**
51910	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	60.08
51910		**Preservation Of Records**			**Check Count: 1** **Total:**	**60.08**
52100	302	Advertising	07/13/2023	1010277039	Citizen Tribune	1,968.00
52100	334	Maintenance Agreements	07/20/2023	1010277187	Skyward Inc	780.00
52100	435	Office Supplies	07/27/2023	1010277217	Acme Printing Company, Inc	342.00
52100		**Accounting And Budgeting**			**Check Count: 3** **Total:**	**3,090.00**
52300	307	Communication	07/13/2023	1010277038	Century Link/Business Services	2.31
52300	425	Gasoline	07/13/2023	1010277043	Fuelman	311.31
52300	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water	36.00
52300		**Property Assessor's Office**			**Check Count: 3** **Total:**	**349.62**
52310	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	59.62
52310		**Reappraisal Program**			**Check Count: 1** **Total:**	**59.62**
52400	320	Dues And Memberships	07/27/2023	1010277223	County Officials Association	842.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
52400	320	Dues And Memberships	07/27/2023	1010277226	East Tennessee Trustee Assoc	10.00
52400	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	68.81
52400	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water	15.00
52400		**County Trustee's Office**			**Check Count: 4**	**Total: 935.81**
52500	307	Communication	07/13/2023	1010277038	Century Link/Business Services	10.38
52500	320	Dues And Memberships	07/06/2023	1010277027	County Officials Association	842.00
52500	334	Maintenance Agreements	07/06/2023	1010277025	Business Information Systems	25,809.20
52500	337	Maintenance And Repair Services - Office	07/20/2023	1010277194	Advanced Mailing Systems	275.00
52500	349	Printing, Stationery And Forms	07/06/2023	1010277009	Government Forms and Supplies LLC	285.00
52500	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	64.86
52500	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water	36.00
52500		**County Clerk's Office**			**Check Count: 7**	**Total: 27,322.44**
52600	312	Contracts With Private Agencies	07/13/2023	1010277083	MUS Fibernet	49.08
52600	312	Contracts With Private Agencies	07/27/2023	1010277224	CyberFOX, LLC	308.70
52600	312	Contracts With Private Agencies	07/27/2023	1010277238	MUS Fibernet	993.10
52600	317	Data Processing Services	07/20/2023	1010277211	Robert Tucker	113.86
52600	709	Data Processing Equipment	07/20/2023	1010277185	Lowe's	123.46
52600		**Data Processing**			**Check Count: 5**	**Total: 1,588.20**
52900	307	Communication	07/13/2023	1010277036	AT&T	30.30
52900	307	Communication	07/13/2023	1010277038	Century Link/Business Services	1.09
52900	317	Data Processing Services	07/06/2023	1010277014	MUS Fibernet	118.20
52900	330	Operating Lease Payments	07/27/2023	1010277242	Mark Sawyer	2,100.00
52900	335	Maintenance And Repair Service - Buildings	07/06/2023	1010277008	Fish Window Cleaning	30.00
52900	351	Rentals	07/06/2023	1010277017	Quality Waste	26.25
52900	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	47.94

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
52900	415	Electricity	07/13/2023	1010277052	Morristown Utilities	634.00
52900	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water	22.00
52900		**Other Finance**			**Check Count: 9** **Total:**	**3,009.78**
53100	194	Jury And Witness Expense	07/13/2023	1010277092	Sheila Ann Albert	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277093	Kenny Lee Allen	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277094	Muriel Janine Barnett	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277095	Melissa Lynn Batten	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277096	Dawn Noelle Bean	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277097	Fonna Neomi Bell	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277098	Tammy Annette Bishop	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277099	Dale Hugh Bohanan	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277100	Christopher David Bowman	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277101	Logan Chase Broyles	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277102	Eric Scott Camper	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277103	Tammy Jo Carpenter	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277104	Juliana Outler Carter	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277105	Jorge Arturo Castellanos	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277106	Ronald Gerard Christopher	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277107	Kenneth W Clevenger	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277108	Ricky S Coffey	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277109	John Dallas Coffman	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277110	Ashli Taylor Collins	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277111	Boyd Edward Collins	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277112	Terra Lynn Conway	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277113	Bradley Alex Cook	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277114	Michael Shane Cutshall	20.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	07/13/2023	1010277115	Anthony Joel Damico	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277116	Matthew Justin Davis	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277117	Samantha Laura Davis	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277118	Scott Edward Donaldson	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277119	Lewis Iccah Farrer	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277120	Vickie Ann Fowler	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277121	Julio Cesar Frias	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277122	Christopher Brandon Gaby	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277123	Tasha Denise Gaby	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277124	Phyllis Marie Garcia	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277125	Ira Paul Lee Gulley	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277126	Sarah Elizabeth Gully	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277127	Betty F Hale	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277128	Carl Luke Hannah	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277129	Tersea Kay Harville	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277130	Stephen J Haynes	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277131	Phyllis Sipe Helm	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277132	Preston Thomas Hensley	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277133	Lynne Renee Hill	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277134	London Kay Holt	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277135	Ronald Eugene Holt	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277136	Weston Eric Holt	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277137	Sandra Kay Hurley	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277138	Robin Sue Hurst	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277139	Sena Darlis Hux	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277140	Nicholas Chad Jarvis	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277141	Jonatan Abdiel Jimenez	20.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	07/13/2023	1010277142	Amber Leann King	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277143	Jerry Lee King	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277144	David Matthew Kitts	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277145	Dale Randall Lewis	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277146	Justin Ashley Lovell	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277147	Bobby Miller	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277148	Roger Lee Miller	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277149	Adam Roe Moon	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277150	John Thomas Mountain	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277151	Lakin Nicole Murphy	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277152	Fred Norman Overbay	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277153	Valerie Hein Owens	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277154	Lewis Tyrus Phillips	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277155	SYDNEY HARPER PRICE	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277156	David Wayne Purkey	25.00
53100	194	Jury And Witness Expense	07/13/2023	1010277157	Aimee Hodge Ray	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277158	Bret C Ray	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277159	Dedra Diane Ray	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277160	Felicity Hope Reed	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277161	Kitty Loraine Rich	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277162	Tiffany Lashae Richardson	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277163	Kelly Lauren Rimmer	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277164	Melissa Roach	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277165	Luisa F Rogriguez	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277166	Rose Marie Russell	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277167	James Grady Saxon	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277168	Shonia Emery Smith	20.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	07/13/2023	1010277169	Matthew Paden Sparrow	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277170	Cindy Darlene Stout	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277171	Caleb Seth Strader	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277172	Raymond Charles Stubblefield	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277173	Melody June Summerson	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277174	Sara Katherine Taylor	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277175	Emily Susan Tillis	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277176	David Lee Vanderzee	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277177	Nina Renee Walker	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277178	Fred Frank Whitacre	20.00
53100	194	Jury And Witness Expense	07/13/2023	1010277179	Eve Marie Winstead	20.00
53100	307	Communication	07/13/2023	1010277036	AT&T	38.74
53100	307	Communication	07/13/2023	1010277038	Century Link/Business Services	7.66
53100	320	Dues And Memberships	07/13/2023	1010277076	County Officials Association	842.00
53100	320	Dues And Memberships	07/27/2023	1010277227	East TN Court Clerks Association	205.00
53100	332	Legal Notices, Recording And Court Costs	07/13/2023	1010277039	Citizen Tribune	62.43
53100	334	Maintenance Agreements	07/13/2023	1010277079	Local Government Corporation	44,363.50
53100	334	Maintenance Agreements	07/20/2023	1010277196	Business Information Systems, Inc	4,059.36
53100	349	Printing, Stationery And Forms	07/13/2023	1010277060	Shred-It	14.00
53100	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	332.20
53100		**Circuit Court**			**Check Count: 97** **Total:**	**51,689.89**
53300	307	Communication	07/13/2023	1010277038	Century Link/Business Services	3.07
53300	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	59.01
53300	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water	29.00
53300		**General Sessions Court**			**Check Count: 3** **Total:**	**91.08**
53330	307	Communication	07/13/2023	1010277036	AT&T	92.08

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53330	307	Communication	07/13/2023	1010277038	Century Link/Business Services	0.04
53330	307	Communication	07/13/2023	1010277054	One Step Software Inc.	200.00
53330	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	63.92
53330		**Drug Court**			**Check Count: 4** **Total:**	**356.04**
53400	302	Advertising	07/13/2023	1010277039	Citizen Tribune	1,960.80
53400	307	Communication	07/13/2023	1010277036	AT&T	21.79
53400	307	Communication	07/13/2023	1010277038	Century Link/Business Services	8.13
53400	320	Dues And Memberships	07/13/2023	1010277076	County Officials Association	842.00
53400	334	Maintenance Agreements	07/20/2023	1010277205	Local Government Corporation	20,582.00
53400	334	Maintenance Agreements	07/27/2023	1010277222	Catalis Payments	1,050.00
53400	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	104.15
53400	435	Office Supplies	07/13/2023	1010277040	English Mountain Spring Water	15.00
53400	524	In Service/Staff Development	07/06/2023	1010277027	County Officials Association	255.00
53400	524	In Service/Staff Development	07/20/2023	1010277198	East TN Court Clerks Association	80.00
53400		**Chancery Court**			**Check Count: 10** **Total:**	**24,918.87**
53500	307	Communication	07/13/2023	1010277038	Century Link/Business Services	0.18
53500	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	82.86
53500	399	Other Contracted Services	07/20/2023	1010277189	Chris Trent	600.00
53500	422	Food Supplies	07/13/2023	1010277040	English Mountain Spring Water	21.00
53500	425	Gasoline	07/13/2023	1010277043	Fuelman	33.67
53500	524	In Service/Staff Development	07/06/2023	1010277031	TN Juvenile Court Services Assn	570.00
53500		**Juvenile Court**			**Check Count: 6** **Total:**	**1,307.71**
53920	451	Uniforms	07/20/2023	1010277210	TruBlu Tactical Police Supply	739.90
53920	524	In Service/Staff Development	07/20/2023	1010277200	Hillbilly's Cabin Restaurant	3,000.00
53920	716	Law Enforcement Equipment	07/13/2023	1010277068	Unit Solutions Inc	999.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53920		**Courtroom Security**			**Check Count: 3** **Total:**	**4,738.90**
54110	307	Communication	07/13/2023	1010277036	AT&T	599.06
54110	307	Communication	07/13/2023	1010277038	Century Link/Business Services	56.25
54110	307	Communication	07/13/2023	1010277070	Verizon Wireless	1,915.98
54110	320	Dues And Memberships	07/06/2023	1010277033	TN Sheriffs' Association, Inc	2,500.00
54110	334	Maintenance Agreements	07/13/2023	1010277086	Professional and Technical Software Solutions, Inc.	17,983.00
54110	334	Maintenance Agreements	07/27/2023	1010277236	Motorola Solutions Inc.	1,501.14
54110	336	Maintenance And Repair Services - Equipment	07/06/2023	9101000336	Rodger D Ricker	654.00
54110	338	Maintenance And Repair Services - Vehicles	07/06/2023	1010277007	Kenny Drinnon	1,237.46
54110	338	Maintenance And Repair Services - Vehicles	07/06/2023	1010277024	Valvoline, Inc.	441.95
54110	338	Maintenance And Repair Services - Vehicles	07/13/2023	1010277077	Farris Jeep Ram Chrysler Dodge	894.66
54110	338	Maintenance And Repair Services - Vehicles	07/27/2023	1010277218	Action Auto Glass, LLC	425.00
54110	338	Maintenance And Repair Services - Vehicles	07/27/2023	1010277220	Chad R Burgin	85.00
54110	348	Postal Charges	07/20/2023	1010277183	HomeTrust Bank	34.46
54110	351	Rentals	07/27/2023	1010277213	Canon Solutions America, Inc	85.46
54110	351	Rentals	07/27/2023	1010277244	T.E.G. Enterprises, Inc	85.00
54110	353	Towing Services	07/13/2023	1010277065	Ronald Tipton	105.00
54110	399	Other Contracted Services	07/06/2023	1010277022	Transunion Risk & Alternative	75.00
54110	399	Other Contracted Services	07/27/2023	1010277237	Murrell Burglar Alarm Co Inc	58.00
54110	425	Gasoline	07/13/2023	1010277043	Fuelman	11,216.89
54110	431	Law Enforcement Supplies	07/20/2023	1010277183	HomeTrust Bank	259.79
54110	433	Lubricants	07/06/2023	1010277024	Valvoline, Inc.	181.71
54110	450	Tires And Tubes	07/13/2023	1010277035	Airport Tire	95.00
54110	524	In Service/Staff Development	07/06/2023	1010277032	TN Law Enforcement Training Officers Association	800.00
54110	524	In Service/Staff Development	07/20/2023	1010277208	TIBRS User Group	230.00
54110	599	Other Charges	07/06/2023	1010277028	Hamblen County Clerk	6.50

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	599	Other Charges	07/13/2023	1010277040	English Mountain Spring Water	14.00
54110	599	Other Charges	07/13/2023	1010277075	Cherokee Boat Dock LLC	100.00
54110	599	Other Charges	07/27/2023	1010277237	Murrell Burglar Alarm Co Inc	269.85
54110	716	Law Enforcement Equipment	07/13/2023	1010277057	Precision Delta Corporation	409.64
54110	716	Law Enforcement Equipment	07/13/2023	1010277068	Unit Solutions Inc	999.00
54110	716	Law Enforcement Equipment	07/20/2023	1010277190	Unit Solutions Inc	585.14
54110	716	Law Enforcement Equipment	07/20/2023	1010277197	Craig's Firearm Supply	13,200.00
54110		**Sheriff's Department**			**Check Count: 29 Total:**	**57,103.94**
54160	309	Contracts With Government Agencies	07/13/2023	1010277066	TN Bureau Of Investigation	450.00
54160		**Administration Of The Sexual Offender**			**Check Count: 1 Total:**	**450.00**
54210	322	Evaluation And Testing	07/06/2023	1010277013	Mountain Crest Psychological Clinic	250.00
54210	334	Maintenance Agreements	07/13/2023	1010277086	Professional and Technical Software Solutions, Inc.	11,417.00
54210	335	Maintenance And Repair Service - Buildings	07/13/2023	1010277041	Eskola, LLC	425.00
54210	335	Maintenance And Repair Service - Buildings	07/13/2023	1010277049	James A. Tolliver	608.00
54210	335	Maintenance And Repair Service - Buildings	07/13/2023	1010277059	Relief Septic Repair & Service Inc.	1,800.00
54210	335	Maintenance And Repair Service - Buildings	07/13/2023	1010277071	Wholesale Supply Group	149.12
54210	335	Maintenance And Repair Service - Buildings	07/20/2023	1010277185	Lowe's	200.83
54210	336	Maintenance And Repair Services - Equipment	07/13/2023	1010277061	Starr Equipment Company Inc	300.50
54210	336	Maintenance And Repair Services - Equipment	07/27/2023	1010277239	Powerclean Pressure Washing, LLC	325.00
54210	336	Maintenance And Repair Services - Equipment	07/27/2023	1010277243	Starr Equipment Company Inc	1,317.17
54210	340	Medical And Dental Services	07/20/2023	1010277188	Southern Health Partners	1,311.30
54210	340	Medical And Dental Services	07/20/2023	1010277207	Southern Health Partners	116,147.68
54210	351	Rentals	07/27/2023	1010277244	T.E.G. Enterprises, Inc	150.00
54210	410	Custodial Supplies	07/06/2023	1010277017	Quality Waste	246.75
54210	410	Custodial Supplies	07/20/2023	1010277184	Kelsan Inc	1,345.07
54210	410	Custodial Supplies	07/20/2023	1010277202	Kelsan Inc	2,901.69

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	422	Food Supplies	07/13/2023	1010277042	Food City	240.01
54210	422	Food Supplies	07/27/2023	1010277216	Trinity Services Group, Inc.	7,955.26
54210	422	Food Supplies	07/27/2023	1010277246	Trinity Services Group, Inc.	23,225.60
54210	435	Office Supplies	07/27/2023	1010277249	Walmart Community BRC	32.48
54210	451	Uniforms	07/13/2023	9101000339	Sharon E Bunch	100.00
54210	451	Uniforms	07/27/2023	9101000342	Gerry M Hambrick	100.00
54210	599	Other Charges	07/06/2023	1010277018	Shred-It	21.00
54210	599	Other Charges	07/27/2023	1010277213	Canon Solutions America, Inc	103.54
54210	716	Law Enforcement Equipment	07/13/2023	1010277080	Med Express, Inc	909.00
54210		**Jail**			**Check Count: 25**	**Total: 171,582.00**
54250	307	Communication	07/13/2023	1010277038	Century Link/Business Services	6.72
54250	425	Gasoline	07/13/2023	1010277043	Fuelman	266.14
54250	499	Other Supplies And Materials	07/27/2023	9101000344	Linda Wiley	65.00
54250		**Work Release Program**			**Check Count: 3**	**Total: 337.86**
54410	307	Communication	07/13/2023	9101000341	Chris E Bell	56.00
54410	425	Gasoline	07/13/2023	1010277043	Fuelman	265.02
54410	451	Uniforms	07/20/2023	1010277183	HomeTrust Bank	-65.52
54410	599	Other Charges	07/20/2023	1010277183	HomeTrust Bank	-103.45
54410	599	Other Charges	07/27/2023	9101000343	Lindsey E Horn	8.96
54410		**Civil Defense**			**Check Count: 4**	**Total: 161.01**
54490	316	Contributions	07/27/2023	1010277230	Hamblen County E.C.D. / 911	60,697.25
54490		**Other Emergency Management**			**Check Count: 1**	**Total: 60,697.25**
54610	312	Contracts With Private Agencies	07/06/2023	1010277012	Teresa A. Kreceman	825.00
54610	312	Contracts With Private Agencies	07/20/2023	1010277203	Knox County Medical Examiner	11,400.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54610	312	Contracts With Private Agencies	07/20/2023	1010277204	Teresa A. Kreceman	1,250.00
54610	312	Contracts With Private Agencies	07/27/2023	1010277215	National Medical Services, Inc.	1,395.00
54610	399	Other Contracted Services	07/13/2023	1010277044	Todd E Giles	225.00
54610	399	Other Contracted Services	07/13/2023	1010277046	Jeffrey E. Holt	765.00
54610	399	Other Contracted Services	07/13/2023	1010277047	Steven Landon Holt	90.00
54610	399	Other Contracted Services	07/13/2023	1010277048	Amanda Beth Hopkins	300.00
54610	399	Other Contracted Services	07/13/2023	1010277056	Jimmy W Peoples	720.00
54610	399	Other Contracted Services	07/13/2023	1010277058	David Wayne Purkey	600.00
54610	399	Other Contracted Services	07/13/2023	1010277062	Aleia Grace Swint	45.00
54610	399	Other Contracted Services	07/13/2023	1010277064	Claude Thompson JR	405.00
54610	399	Other Contracted Services	07/13/2023	9101000340	Tom C Thompson MD	2,208.33
54610	435	Office Supplies	07/13/2023	1010277044	Todd E Giles	101.69
54610	435	Office Supplies	07/20/2023	1010277183	HomeTrust Bank	-308.43
54610		**County Coroner/Medical Examiner**			**Check Count: 14**	**Total: 20,021.59**
55110	307	Communication	07/13/2023	1010277036	AT&T	150.83
55110	307	Communication	07/13/2023	1010277038	Century Link/Business Services	73.46
55110	347	Pest Control	07/20/2023	1010277193	Adrian Hale Pest Control Inc	540.00
55110	351	Rentals	07/27/2023	1010277221	Canon Solutions America, Inc	16.94
55110	355	Travel	07/06/2023	1010277021	Michelle A Tipton	96.94
55110	355	Travel	07/06/2023	9101000334	Carrie L Farris	317.85
55110	355	Travel	07/06/2023	9101000335	Ashley L Miner	53.71
55110	355	Travel	07/06/2023	9101000337	Kim Smith	28.82
55110	452	Utilities	07/27/2023	1010277219	Atmos Energy	74.48
55110	452	Utilities	07/27/2023	1010277235	Morristown Utilities	1,446.00
55110		**Local Health Center**			**Check Count: 10**	**Total: 2,799.03**
55120	307	Communication	07/13/2023	1010277070	Verizon Wireless	68.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
55120	312	Contracts With Private Agencies	07/13/2023	1010277081	Morristown-Hamblen Humane Soc	25,000.00
55120	425	Gasoline	07/13/2023	1010277043	Fuelman	511.69
55120	450	Tires And Tubes	07/06/2023	1010277016	Porter's Tire Store Inc.	470.00
55120		**Rabies And Animal Control**			**Check Count: 4**	**Total: 26,049.69**
56500	316	Contributions	07/13/2023	1010277082	Morristown-Hamblen Library	83,925.00
56500		**Libraries**			**Check Count: 1**	**Total: 83,925.00**
56700	307	Communication	07/06/2023	1010277014	MUS Fibernet	135.20
56700	336	Maintenance And Repair Services - Equipment	07/13/2023	1010277050	Lane Sales Power Equipment	64.00
56700	336	Maintenance And Repair Services - Equipment	07/20/2023	1010277185	Lowe's	399.34
56700	410	Custodial Supplies	07/06/2023	1010277017	Quality Waste	246.75
56700	410	Custodial Supplies	07/20/2023	1010277181	Big M Janitorial	437.25
56700	410	Custodial Supplies	07/20/2023	1010277195	Big M Janitorial	436.30
56700	412	Diesel Fuel	07/20/2023	1010277192	Voyager Fleet Systems Inc	204.53
56700	415	Electricity	07/13/2023	1010277052	Morristown Utilities	3,506.00
56700	415	Electricity	07/13/2023	1010277072	Appalachian Electric Co-Op	58.54
56700	425	Gasoline	07/20/2023	1010277192	Voyager Fleet Systems Inc	351.35
56700	425	Gasoline	07/20/2023	1010277212	Voyager Fleet Systems Inc	98.86
56700	454	Water And Sewer	07/13/2023	1010277052	Morristown Utilities	3,462.00
56700	506	Liability Insurance	07/06/2023	1010277030	Tennessee Risk Management Trust	7,411.32
56700	509	Refunds	07/27/2023	1010277214	Sarah Morton	200.00
56700	513	Worker's Compensation Insurance	07/06/2023	1010277030	Tennessee Risk Management Trust	2,870.12
56700	599	Other Charges	07/13/2023	1010277040	English Mountain Spring Water	51.00
56700	599	Other Charges	07/20/2023	1010277201	K-Chemicals, Inc.	284.92
56700	791	Other Construction	07/13/2023	1010277051	Morristown Hamblen Emergency Rescue Squad	3,123.00
56700	791	Other Construction	07/27/2023	1010277241	Roto-Rooter	790.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
56700		**Parks And Fair Boards**			**Check Count: 16**	**Total: 24,130.48**
57100	140	Salary Supplements	07/13/2023	1010277069	University Of TN Extension	43,119.65
57100	307	Communication	07/13/2023	1010277038	Century Link/Business Services	4.74
57100		**Agricultural Extension Service**			**Check Count: 2**	**Total: 43,124.39**
57800	399	Other Contracted Services	07/20/2023	1010277211	Robert Tucker	59.99
57800		**Storm Water Management**			**Check Count: 1**	**Total: 59.99**
58110	399	Other Contracted Services	07/03/2023	1010277005	Holy Smoke LLC	376.00
58110	399	Other Contracted Services	07/03/2023	1010277006	Mike & Marty Party, LLC	10,000.00
58110	399	Other Contracted Services	07/13/2023	1010277039	Citizen Tribune	3,000.00
58110	399	Other Contracted Services	07/13/2023	1010277042	Food City	214.83
58110	399	Other Contracted Services	07/13/2023	1010277055	PAMCO, LLC	2,855.50
58110	399	Other Contracted Services	07/20/2023	1010277191	Virginia Civil War Trails, Inc.	200.00
58110	399	Other Contracted Services	07/27/2023	1010277240	Pyro Shows Inc	13,475.00
58110	399	Other Contracted Services	07/06/2023	9101000332	Sheri Canter	25.00
58110		**Tourism**			**Check Count: 8**	**Total: 30,146.33**
58300	307	Communication	07/13/2023	1010277038	Century Link/Business Services	2.14
58300		**Veterans' Services**			**Check Count: 1**	**Total: 2.14**
58600	202	Handling Charges & Administrative Costs	07/06/2023	1010277029	TASC - Client Invoices	208.56
58600	299	Other Fringe Benefits	07/20/2023	1010277182	Hamblen Co Dept Of Education	137.50
58600	506	Liability Insurance	07/06/2023	1010277030	Tennessee Risk Management Trust	484,639.55
58600	513	Worker's Compensation Insurance	07/06/2023	1010277030	Tennessee Risk Management Trust	132,274.66
58600	515	Liability Claims	07/06/2023	1010277020	Tennessee Risk Management Trust	39,791.77
58600		**Employee Benefits**			**Check Count: 4**	**Total: 657,052.04**

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
58900	310	Contracts With Other Public Agencies	07/20/2023	1010277199	ETHRA, Inc.			10,600.00
58900		**Miscellaneous**			**Check Count:**	**1**	**Total:**	**10,600.00**
91110	708	Communication Equipment	07/06/2023	1010277015	MXN Corporation			2,675.94
91110	708	Communication Equipment	07/13/2023	1010277053	MXN Corporation			1,221.00
91110		**General Administration Projects**			**Check Count:**	**2**	**Total:**	**3,896.94**
							General Fund #(101) Total:	**1,396,429.19**

Return to Committee Cover

COMMISSION APPROVAL LISTING

Date/Time: 8/2/2023 2:33:44 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Solid Waste/Sanitation Fund #(116)						
55710	299	Other Fringe Benefits	07/20/2023	1160025089	Hamblen Co Dept Of Education	37.50
55710	336	Maintenance And Repair Services - Equipment	07/20/2023	1160025086	Combs Equipment Group LLC	3,191.67
55710	336	Maintenance And Repair Services - Equipment	07/20/2023	1160025091	Mid-State Equip Co,Inc	3,065.83
55710	336	Maintenance And Repair Services - Equipment	07/20/2023	1160025092	NAPA Auto Parts Of Morristown	3,597.19
55710	336	Maintenance And Repair Services - Equipment	07/20/2023	1160025093	Worldwide Equipment, Inc.	5,847.20
55710	359	Disposal Fees	07/06/2023	1160025078	Hamblen County-Morristown Solid Waste	99,039.10
55710	412	Diesel Fuel	07/13/2023	1160025082	Fuelman	14,533.26
55710	425	Gasoline	07/13/2023	1160025082	Fuelman	250.29
55710	450	Tires And Tubes	07/20/2023	1160025088	Goforth Tire & Auto, Inc	6,951.88
55710	451	Uniforms	07/13/2023	1160025081	Cintas Corp., Loc. 207	737.25
55710	499	Other Supplies And Materials	07/13/2023	1160025081	Cintas Corp., Loc. 207	389.18
55710	499	Other Supplies And Materials	07/20/2023	1160025087	Elliott Boots	552.95
55710	499	Other Supplies And Materials	07/20/2023	1160025090	HomeTrust Bank	244.59
55710	506	Liability Insurance	07/06/2023	1160025080	Tennessee Risk Management Trust	41,588.93
55710	513	Worker's Compensation Insurance	07/06/2023	1160025080	Tennessee Risk Management Trust	50,152.90
55710	733	Solid Waste Equipment	07/13/2023	1160025083	Stringfellow	34,320.00
55710		**Sanitation Management**			**Check Count: 13** **Total:**	**264,499.72**
					Solid Waste/Sanitation Fund #(116) Total:	**264,499.72**

Return to Committee Cover

COMMISSION APPROVAL LISTING

Date/Time: 8/2/2023 2:34:59 PM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
61000	307	Communication	07/13/2023	1313044693	AT&T	143.71
61000	307	Communication	07/20/2023	1313044708	AT&T Mobility	36.90
61000	307	Communication	07/27/2023	1313044712	Comcast Cable	76.95
61000	320	Dues And Memberships	07/20/2023	1313044710	TN County Highway Officials for Better Roads	250.00
61000	415	Electricity	07/06/2023	1313044687	Morristown Utilities	2,088.00
61000	415	Electricity	07/20/2023	1313044709	Holston Electric Cooperative	823.47
61000	415	Electricity	07/27/2023	1313044713	Morristown Utilities	2,090.00
61000	454	Water and Sewer	07/27/2023	1313044713	Morristown Utilities	111.00
61000	506	Liability Insurance	07/06/2023	1313044692	Tennessee Risk Management Trust	48,254.77
61000	511	Vehicle And Equipment Insurance	07/06/2023	1313044692	Tennessee Risk Management Trust	31,187.44
61000	599	Other Charges	07/13/2023	1313044696	Lowe's	321.72
61000	599	Other Charges	07/13/2023	1313044697	Smoky Mountain Farmers Co-Op	248.75
61000	599	Other Charges	07/13/2023	1313044698	Hamblen County Clerk	20.50
61000	599	Other Charges	07/20/2023	1313044701	Cintas Corp., Loc. 207	136.63
61000	599	Other Charges	07/20/2023	1313044702	Elliott Boots	150.00
61000		**Administration**			**Check Count: 13** **Total:**	**85,939.84**
62000	404	Asphalt - Hot Mix	07/06/2023	1313044688	Newport Paving & Ready Mix	2,863.96
62000	409	Crushed Stone	07/20/2023	1313044707	Vulcan Materials Company	2,396.64
62000	426	General Construction Materials	07/13/2023	1313044697	Smoky Mountain Farmers Co-Op	145.10
62000	451	Uniforms	07/20/2023	1313044701	Cintas Corp., Loc. 207	898.12
62000		**Highway And Bridge Maintenance**			**Check Count: 4** **Total:**	**6,303.82**
63100	412	Diesel Fuel	07/13/2023	1313044694	Fuelman	3,440.07
63100	416	Equipment Parts - Heavy	07/06/2023	1313044685	Interstate Battery System	427.85
63100	416	Equipment Parts - Heavy	07/06/2023	1313044686	Moore's Tractor and Trailer Repair Inc	3,969.86
63100	416	Equipment Parts - Heavy	07/06/2023	1313044689	The Lilly Company	254.86
63100	416	Equipment Parts - Heavy	07/20/2023	1313044704	Malone's Wrecker Service	85.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
63100	416	Equipment Parts - Heavy	07/20/2023	1313044705	NAPA Auto Parts Of Morristown	498.33
63100	416	Equipment Parts - Heavy	07/20/2023	1313044706	Stowers Machinery Corporation	802.03
63100	416	Equipment Parts - Heavy	07/20/2023	1313044711	Trent Diesel Services	840.00
63100	424	Garage Supplies	07/13/2023	1313044695	Holston Gases	112.90
63100	425	Gasoline	07/13/2023	1313044694	Fuelman	3,087.87
63100	450	Tires And Tubes	07/20/2023	1313044703	Goforth Tire & Auto, Inc	1,827.70
63100		**Operation And Maintenance Of Equipment**			**Check Count: 10 Total:**	**15,346.47**
66000	513	Worker's Compensation Insurance	07/06/2023	1313044692	Tennessee Risk Management Trust	16,870.32
66000		**Employee Benefits**			**Check Count: 1 Total:**	**16,870.32**
68000	718	Motor Vehicles	07/06/2023	1313044691	Wilson County Motors LLC	0.00
68000	791	Other Construction	07/06/2023	1313044682	Apac Atlantic, Inc	272,608.12
68000		**Capital Outlay**			**Check Count: 2 Total:**	**272,608.12**
					Highway/Public Works Fund (#131) Total:	**397,068.57**

Return to Committee Cover

RESOLUTION 23-___

TO LEVY AN ADDITIONAL COUNTY-WIDE MOTOR VEHICLE TAX

WHEREAS, T.C.A. § 5-8-102 authorizes counties to levy a motor vehicle privilege tax, or "wheel tax," as a condition precedent to the operation of a motor vehicle within the county; and

WHEREAS, under the provisions of the 2002 Hamblen County Wheel Tax Referendum the total motor vehicle privilege tax in Hamblen County currently is twenty-seven dollars ($27) with proceeds going to any Fund as the Hamblen County Legislative Body determines by resolution; and

WHEREAS, the need for new revenue sources to fund a local paving and road improvements program is great in Hamblen County; and

WHEREAS, the county legislative body of Hamblen County has determined that it is in the best interests of the county that an additional motor vehicle privilege tax in the amount of twenty-three dollars ($23) be levied in Hamblen County as provided herein, so that the total motor vehicle privilege tax in Hamblen County will be fifty dollars ($50).

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Hamblen County meeting in regular session at Morristown, Tennessee, on the 24th day of August, 2023 that:

SECTION 1. For the privilege of using the public roads and highways in Hamblen County, Tennessee, there is levied upon motor-driven vehicles, and upon the privilege of the operation thereof, except motorcycles, motor-driven bicycles and scooters, farm tractors, self-propelled farm machines not usually used for operation upon public highways or roads, and motor-driven vehicles owned by any governmental agency or governmental instrumentality, and except for other exemptions provided by general law, a special privilege tax for the benefit of such county, which tax shall be in the amount of twenty-three dollars ($23) for each such motor-driven vehicle, the owner of which resides within said county. This tax applies to, is a levy upon, and shall be paid on each motor-driven vehicle, the owner of which resides within said county. This tax shall be in addition to all other motor vehicle privilege taxes now levied in Hamblen County.

SECTION 2. The tax herein levied shall be paid to and collected by the County Clerk of Hamblen County, who is authorized by T.C.A. § 67-4-103 to collect such privilege taxes. The County Clerk shall collect this tax at the same time he or she collects the state privilege tax levied upon the operation of a motor-driven vehicle over the public highways of this state, and all other county motor vehicle privilege taxes levied in Hamblen County. The County Clerk shall deduct a fee of five percent (5%), or such higher or lower fee as may from time to time be authorized under T.C.A. § 8-21-701 for receiving and paying over county revenue, from the amount of taxes collected and paid over to the County Trustee.

SECTION 3. Payment of the privilege tax imposed hereunder shall be evidenced by a receipt, issued in duplicate by the County Clerk, the original of which shall be kept by the owner of the motor-driven vehicle, and by the same decal or emblem issued by the County Clerk to evidence payment of all other motor vehicle privilege taxes levied in Hamblen County.

SECTION 4. The privilege tax or wheel tax herein levied, when paid, together with full, complete and explicit performance of and compliance with all provisions of this resolution by the owner, and payment of all other motor vehicle privilege taxes levied in Hamblen County, shall entitle the owner of the motor-driven vehicle for which said tax was paid and on which the required decal or emblem has been affixed to operate or allow to be operated his vehicle over the streets, roads and highways of the county for a period of one (1) year which will run concurrently with the period established by T.C.A. § 55-4-104 for state registration fees.

In the event a wheel tax decal or emblem is sold by the Clerk for a period of more or less than a twelve-month period, the tax imposed shall be proportionate to the annual tax fixed for the vehicle and modified in no other manner, except that the proportional tax shall be rounded off to the nearest quarter of a dollar.

SECTION 5. If any motor-driven vehicle, for which all wheel taxes have been paid and the required decal or emblem issued and placed thereon, becomes unusable or is destroyed or damaged to the extent that it can no longer be operated over the public roads, streets or highways of said county, or in the event that the owner transfers the title to such vehicle, or completely removes therefrom and destroys the decal or emblem issued for and placed thereon, and the owner

Return to Committee Cover

makes proper application to the Clerk for the issuance of a duplicate decal or emblem to be used by the applicant on another vehicle for the unexpired term for which the original decal or emblem was issued, and the Clerk is satisfied that the applicant is entitled to the issuance of a duplicate decal or emblem and the applicant pays into the hands of the Clerk the sum of seven dollars and fifty cents ($7.50), the Clerk will then issue to such owner a duplicate receipt, cancelling the original receipt delivered to the Clerk by the applicant, and will deliver to the applicant a duplicate decal or emblem, which shall be affixed to the motor-driven vehicle for which it is issued, and such duplicate decal or emblem shall entitle the applicant to operate or allow to be operated the vehicle upon the streets, roads, and highways of said county for the remainder of the period for which the original decal or emblem was issued. Likewise, in the event a decal or emblem becomes obliterated, erased, or defaced, or is destroyed under the provisions of this act, and is therefore illegible and unusable by the owner, upon proper application made by the owner and filed with the Clerk, showing such circumstances and facts to be true, then the Clerk, upon receipt from the applicant of seven dollars and fifty cents ($7.50), may issue and deliver to the applicant a duplicate decal or emblem.

SECTION 6. The proceeds of the additional $23 motor vehicle privilege tax herein levied shall be placed in the County Highway Capital Projects Fund and shall be used to repair and resurface roads, prepare roads and roadbeds for resurfacing, install guardrails, stripe roads, repair bridges and provide matching money for state and federal road improvements programs (such as the state aid program) for roads whose maintenance is the responsibility of Hamblen County Government.

SECTION 7. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this resolution which can be given effect without the invalid provision or application, and to that end the provisions of this resolution are declared to be severable.

SECTION 8. This resolution shall have no effect unless it is approved by a two-thirds (2/3) vote of the County Legislative Body of Hamblen County at two (2) consecutive regularly scheduled meetings.

SECTION 9. For the purpose of approving or rejecting the provisions of this act, it shall be effective upon being approved by a two-thirds (2/3) vote of the County Legislative Body of Hamblen County at two (2) consecutive regularly scheduled meetings. For the purpose of collection of the tax herein levied, such collection shall begin on the first day of December, 2023, unless this resolution is subject to a referendum election pursuant to T.C.A. § 5-8-102, whereupon collection of the tax herein levied shall begin on the first day of the month following the month that this resolution is approved at a referendum.

Passed 1st reading at the regular August 24, 2023 meeting of the Hamblen County Legislative Body.

Voting for:

Voting against:

APPROVED: ATTEST:

_____ County Mayor _____County Clerk

Passed 2nd reading at the regular September 21, 2023 meeting of the Hamblen County Legislative Body.

Voting for:

Voting against:

APPROVED: ATTEST:

_____ County Mayor _____County Clerk

Return to Committee Cover

INTERLOCAL COOPERATION AGREEMENT
FOR COUNTY SCHOOL RESOURCE OFFICER FUNDING

This Interlocal Cooperation Agreement ("Agreement") is entered into this ____ day of _____ 2023 by and between **THE CITY OF MORRISTOWN, TENNESSEE** ("City") and **HAMBLEN COUNTY** ("County").

Whereas, the County is establishing a School Resource Officer ("SRO") division in order to provide an SRO at each and every school located in Hamblen County, which result in the hiring of twenty-one (21) SROs,

Whereas, the County will provide a majority of the necessary costs required for the SROs, but is seeking assistance from the City for specific items related to the initial costs for these twenty-one (21) SROs and other recurring costs, and

Whereas, the City supports the implementation of SROs in all of the Hamblen County schools, and does agree to provide funding to the County to cover a portion of the costs associated with same.

Witnesseth, that in consideration of these mutual goals herein contained, the parties hereto agree as follows:

1. The County agrees to employ individuals to serve as SROs under the County's SRO division and to comply with the requirements associated with the State of Tennessee grants to fund said SROs.

2. The City agrees to contribute a total amount of three hundred thousand dollars ($300,000.00) over the next two (2) fiscal years to the County. Specifically, the City will contribute one hundred and fifty thousand dollars ($150,000.00) in fiscal year 2023-2024, and another one hundred and fifty thousand dollars ($150,000.00) in fiscal year 2024-2025. This two (2) year financial commitment is provided by the City to the County for the startup of the SRO division.

3. The parties agree that the funding amount provided by the City shall be used by the County for the initial equipment costs for the twenty-one (21) SROs as the County determines is necessary, such as equipment, weapon(s), uniform, training for the SROs, and administrative costs, such as insurance coverage for their vehicles and workers' compensation insurance premium costs. It is understood and agreed that the funding provided by the City to the County is for a portion of

Return to Committee Cover

these expenses, and the City is not responsible for the entire costs associated with the above-listed expenses.

4. The County agrees to be solely responsible for any and all repairs and maintenance related to the above-listed expenses. Additionally, the County agrees to be solely responsible for any lawsuits and/or claims for damages related to the SROs and the above-listed expenses, and to the extent permitted by law, to hold the City harmless therefrom.

5. This Agreement shall take effect upon its adoption and approval by the governing bodies of both parties hereto and shall be binding upon the undersigned, their successors and assigns unless modified by an agreement in writing executed by the parties hereto.

Witness the day and year first above written.

City of Morristown, Tennessee

Mayor

City Administrator

Hamblen County

Mayor

Sheriff

Return to Committee Cover

INTERLOCAL COOPERATION AGREEMENT
FOR COUNTY SCHOOL RESOURCE OFFICER FUNDING

This Interlocal Cooperation Agreement ("Agreement") is entered into this 24th day of July 2023 by and between **THE HAMBLEN COUNTY BOARD OF EDUCATION ("HCBOE")** and **HAMBLEN COUNTY ("County").**

Whereas, the County is establishing a School Resource Officer ("SRO") division in order to provide an SRO at each and every school located in Hamblen County,

Whereas, the County will provide a majority of the necessary costs required for the SROs, but is seeking assistance from the HCBOE for specific items related to the initial costs and other recurring costs, and

Whereas, the HCBOE supports the implementation of SROs in all of the Hamblen County schools, and does agree to provide funding to the County to cover a portion of the costs associated with same.

Witnesseth, that in consideration of these mutual goals herein contained, the parties hereto agree as follows:

1. The County agrees to employ individuals to serve as SROs under the County's SRO division and to comply with the requirements associated with the State of Tennessee grants to fund said SROs.

2. The HCBOE agrees to contribute a total amount of one million six hundred thousand dollars ($1,600,000.00) over the next two (2) fiscal years to the County. Specifically, the HCBOE will contribute eight hundred thousand dollars ($800,000.00) in fiscal year 2023-2024, and another eight hundred thousand dollars ($800,000.00) in fiscal year 2024-2025. This two (2) year financial commitment is provided by the HCBOE to the County for the startup of the SRO division.

3. The parties agree that the funding amount provided by the HCBOE shall be used by the County for the initial equipment costs for the SROs as the County determines is necessary, such as equipment, weapon(s), uniform, training for the SROs, and administrative costs, such as insurance coverage for their vehicles and workers' compensation insurance premium costs. It is understood and agreed that the funding provided by the HCBOE to the County is for a portion of these expenses, and the HCBOE is not responsible for the entire costs associated with the above-listed expenses.

Return to Committee Cover

4. The County agrees to be solely responsible for any and all repairs and maintenance related to the above-listed expenses. Additionally, the County agrees to be solely responsible for any lawsuits and/or claims for damages related to the SROs and the above-listed expenses, and to the extent permitted by law, to hold the HCBOE harmless therefrom.

5. Both parties agree to review the terms of this agreement when either party deems it necessary such as when the state law establishing the SRO grant program is amended,

6. This Agreement shall take effect upon its adoption and approval by the governing bodies of both parties hereto and shall be binding upon the undersigned, their successors and assigns unless modified by an agreement in writing executed by the parties hereto.

Witness the day and year first above written.

Hamblen County Board of Education

_____
Chairman, Board of Education

_____
Director of Schools

Hamblen County

_____
Chairman, County Legislative Body

_____
County Mayor

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

August 11, 2023

To: Finance Committee
Hamblen County Commission

From: Bill Brittain, County Mayor BB

Re: New Position for Soil Conservation District

The Hamblen County Soil Conservation District has requested partial funding for a new position to help landowners and farmers implement conservation technical assistance programs for their properties.

The new position will not only benefit landowners and farmers within the county, but it will also assist our Storm Water Department with its monitoring and testing of streams which TDEC is requiring the county to implement.

The Resource Conservation Technician position will be funded through a partnership among federal, state, and local agencies. A staffing reorganization of the Soil Conservation office will allow Hamblen County to pay for its share of the position for the next two fiscal years without an additional appropriation for the department.

I am recommending that the County enter into the partnership to create the position.

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us
Return to Committee Cover

Resource Conservation Technician

Nature of Work

Work will be performed in support of the 2018 Farm Bill and Conservation Technical Assistance (CTA) programs. The technical tasks will generally consist of assisting landowners, collecting data, modifying or preparing limited design adaptations, applying accepted conservation practices, preparing reports, conducting training, and coordinating and communicating with conservationists, engineers, customers, and other NRCS personnel and partners. Work must be completed during the agreement period and be tied to the following programs: Agriculture Resource Conservation Funds (ARCF), Conservation Technical Assistance (CTA), Environmental Quality Incentives Program (EQIP), Agricultural Conservation Easement Program (ACEP), Conservation Stewardship Program (CSP), and Conservation Reserve Program (CRP). Work must identify conservation practices and list individuals assisted in Conservation Desktop. The County technician is required to follow the electronic Field Office Technical Guide (e-FOTG), Section IV Statement of Work for the conservation practices and plans that are completed. The practice documentation guidelines outline the documentation requirements and business tools for planned and applied practices. Job related duties require considerable knowledge of soil conservation and animal waste control practices, strong organizational, interpersonal and decision-making skills and sufficient strength and agility to perform field inspections.

Illustrative Examples of Work

a) Conservation Planning: Prepare or assist with the preparation of conservation plans in accordance with the National Planning Procedures Handbook (NPPH) and the electronic Field Office Technical Guide (e-FOTG) that address soil, water, air, plant, animal, and other resource concerns that have been identified. All conservation plans must be tied to a conservation program identified in the Scope of Work. The plans must be entered into Toolkit and reviewed by or completed by a certified conservation planner.

(b) Contract Assistance: Assist landowners/producers with the preparation of contracts for conservation practices/plans approved and funded. The assistance may include development of a time schedule with construction deadlines, quality performance requirements, contract modification support, contract status reviews, project documentation, and payment application support. Completed items will be applied in Conservation Desktop. The County employee must have a level 2 E-Authentication in order to document accomplishments through this system.

(c) Conservation Practices Application: Prepare guidance to landowners/producers for the application of conservation practices. Practice application includes, but is not limited to, field investigations, topographic site surveying, practice analysis and design, layout, construction inspection, and development of as-built plans. Practices shall include, but are not limited to, those practices shown in this Plan of Work. Practices must

Return to Committee Cover

meet the appropriate practice standard and engineering drawings meet the National Engineering Handbook requirements. Include all required signatures.

(d) Inspect and Verify Conservation Practices: Assist NRCS with the inspection and checkout of conservation practices constructed or being constructed directly for the individual landowner/producer. Inspection shall ensure that work is performed in accordance with approved design, the USDA program contract, and Field Office Technical Guide standards. Employee must perform independent duties only within his/her appropriate job approval authorities.

(e) Program Support: Provide technical and administrative support, recommendations, and implementation assistance on a wide range of Farm Bill programs. This may include, but is not limited to, conservation planning and application assistance, development of cost lists, ranking criteria, contract development, status reviews, case file management, and general administrative activities.

(f) Location of Conservation Technical Services: The County shall provide personnel to perform conservation cost-share technical services at the locations listed in this Plan of Work. The work shall be performed in both the field and office environment based on specific task(s) assigned.

(g) Work Task Reporting: The County must provide information to NRCS regarding their program activities with USDA producers. All progress will be reported in CD.

(h) Certifications: The contribution agreement employee must work toward obtaining Conservation Planning Certification and Engineering Job Approval Authority for practices applicable to his/her county.

Necessary Requirements of Work

Graduation from an accredited four- year university (Bachelor's Degree preferred) supplemented with additional coursework in soil science; considerable knowledge of natural resources conservation programs and practices;

-Considerable knowledge of agencies providing natural resource conservation services and information including the USDA Natural Resources Conservation Service (NRCS), National Association of Conservation Districts (NACD), Tennessee Association of Conservation Districts (TACD), Resource Conservation and Development Council (RC&D), etc.

-Considerable knowledge of required reports and record keeping requirements for compliance with various grants and other resource conservation funded programs.

-Considerable knowledge of farm plan components, sodbuster requests, sod waterways, diversions, buffer strips, grade control structures, pipe outlets and the installation of animal waste systems.

-Considerable knowledge of natural resource conservation educational programs and informational materials.

-Considerable knowledge of computer software programs utilized by the Soil Conservation District including Conservation Desktop, Outlook, Word and Excel.

-Ability to read and understand soil maps, aerial photos and TOPO maps.

-Ability to report progress at monthly Soil Conservation District meetings, educational programs, soil judging contests, etc.

-Ability to interact effectively and maintain productive and professional relationships

Return to Committee Cover

with local, state, and federal officials involved in natural conservation activities.
-Ability to compile and interpret data and related documentation for the preparation of reports and other required documentation.
-Ability to maintain financial information in an organized manner and consistently and accurately perform accounting transactions in a timely manner.
-Ability to perform the physically demanding aspects of the job in a variety of weather conditions.
-Skill in the use of computer hardware components and software applications utilized by the Soil Conservation office.

Necessary Special Requirements

-Possession of a valid Tennessee Drivers license and the ability to be insured at standard vehicle liability rates.
-Possession of a valid Official Motor Vehicle Operator's Permit for Non-NRCS Individuals.
-Ability to pass a Federal Background Check.
-Completion of Computer Security and Privacy Basics Training annually.

Physical Requirements

- This is light to medium work requiring moderate static, explosive, dynamic and trunk strength and requiring the exertion of up to 50 pounds of force occasionally and up to 10 pounds of force frequently to move objects
- Work requires considerable flexibility, mobility and speed of limb movement
- Work requires moderate effort and stamina
- Work requires both gross body equilibrium and coordination for balancing, bending, stooping, kneeling and walking
- Work requires arm/ hand steadiness and manual and finger dexterity
- Vocal communication is required for expressing or exchanging ideas by means of the spoken word
- Hearing is required to perceive information in both quiet and noisy environments and determine the direction of sounds
- Visual acuity is required for the inspection of small defects and/or small parts, use of measuring devices, operation of office equipment, determining the accuracy and thoroughness of work, color differentiation, and observing general surroundings and activities
- The worker is subject to inside and outdoor environmental conditions

Additional Potential Responsibilities

- Assists with establishment of stormwater monitoring program/serve as liaison with approved company to handle monitoring of streams
- Conduct inspections at various building projects, specifically for locations in flood zones / stormwater priority sites*
- Assist with performing field inspections/re-inspections of various development sites prior, during, and post-construction to ensure compliance with stormwater regulations
- Assist with compiling data and submitting required Annual Report information with a focus on stream monitoring and inspections of stormwater priority sites*
- Assist with pre-construction meetings for larger developments

***Priority Site** **(previously known as "hot spot")** - means sites, developments, or uses that have the potential of discharging pollutants or concentrations of pollutants that are not normally found in stormwater. These sites could include concrete and asphalt facilities, auto repair, auto supply, and large commercial parking lots.

Return to Committee Cover

MEMORANDUM OF UNDERSTANDING

BETWEEN

HAMBLEN COUNTY, TENNESSEE

AND

MORRISTOWN-HAMBLEN HEALTHCARE SYSTEM

THIS MEMORANDUM OF UNDERSTANDING ("MOU") is made this 1st day of October, 2023, by and between the undersigned representatives of **HAMBLEN COUNTY, TENNESSEE ("COUNTY"),** located at 511 West Second North Street, Morristown, Tennessee 37814 and **MORRISTOWN-HAMBLEN HEALTHCARE SYSTEM ("MHHS"),** a non-profit corporation organized and existing under the laws of the state of Tennessee, located at 908 West Fourth North Street, Morristown, Tennessee 37814.

RECITALS:

WHEREAS, MHHS is a Tennessee not-for-profit hospital that provides a disproportionate share of healthcare services to the Medicare populations in addition to supporting many programs that benefit the indigent, uninsured or underinsured population in East Tennessee.

WHEREAS, MHHS desires to participate in the drug discount program established under Section 340B of the Public Health Service Act (the "340B Program");

WHEREAS, in order to participate in the 340B Program, MHHS must enter into an agreement with a unit of Government pursuant to which MHHS commits to provide healthcare services to low income individuals who are not entitled to Medicare or Medicaid benefits at no reimbursement or considerably less than full reimbursement from these patients;

WHEREAS, MHHS desires to make such a formal commitment to the COUNTY; and

WHEREAS, the COUNTY agrees to accept such commitments on behalf of the citizens of Hamblen County and the State of Tennessee.

NOW, THEREFORE, in consideration of the mutual agreements and covenants contained therein and for other good and valuable consideration, the receipt and sufficiency of which hereby are acknowledged, it is mutually agreed and covenanted, under seal, by and between the parties to this Agreement, as follows:

1. **Commitment of MHHS to Provide Indigent Care.**

During the term of this MOU, MHHS agrees to continue its historical commitment to the provision of healthcare to indigent, uninsured and underinsured residents of Hamblen County and all of East

Return to Committee Cover

Tennessee who are not entitled to Medicare or Medicaid benefits through the ongoing operation of the Emergency Department of MHHS. MHHS will provide such services at no reimbursement or considerably less than full reimbursement and will assure that all such patients will receive necessary care, as required by law, in its Emergency Department, regardless of ability to pay.

2. **Commitment of MHHS to Submit Quarterly Reports of Calculation and Annual Special Audit.**

During the term of this MOU, MHHS agrees, upon written requests from COUNTY, to submit reports of the calculations associated with the 340B Program. COUNTY's requests shall not be made more frequently than on a quarterly basis, and such requests shall specify the timeframe for which said calculations are being sought.

3. **Acceptance and Acknowledgments of COUNTY.**

(a) COUNTY accepts the commitment of MHHS set forth above;

(b) COUNTY hereby acknowledges that the healthcare services provided by MHHS hereunder are in the public interest and are being provided to individuals who are not entitled to benefits under Title VIII or eligible for assistance under any State plan pursuant to Title XIX of the Social Security Act; and

(c) COUNTY acknowledges that MHHS is providing these services at no reimbursement or considerably less than full reimbursement from the patients.

4. **Representations of MHHS.** MHHS represents that as of the date hereof:

(a) MHHS constitutes a corporation duly organized and validly existing in good standing under the laws of the State of Tennessee with the corporate power and authority to enter into and perform its obligations under this MOU; and

(b) MHHS is a tax-exempt corporation under Section 501(c)(3) of the Internal Revenue Code of the United States, as amended, and under applicable laws of the State of Tennessee.

5. **Term and termination.** The term of this MOU shall commence on the date first above written and shall continue until September 30, 2024 unless cancelled by either party upon not less than sixty (60) days prior written notice to the other.

6. **Notice.** All notices required or permitted to be given under this MOU shall be deemed given when delivered by hand or sent by registered or certified mail, return receipt requested, addressed as follows:

Return to Committee Cover

Sent to COUNTY:

Hamblen County Courthouse
Attention: Bill Brittain, Hamblen County Mayor
511 West Second North Street
Morristown, TN 37814

Sent to MHHS:

Morristown-Hamblen Healthcare System
Attention: Gordon Lintz, President and CAO
908 West Fourth North Street
Morristown, TN 37814

7. **Governing Law.** This MOU shall be governed by and construed in accordance with the laws of the State of Tennessee.

IN WITNESS WHEREOF, The MHHS and the COUNTY have executed this Agreement as of the day and year first written above by their duly authorized representatives.

WITNESS:

MORRISTOWN-HAMBLEN HEALTHCARE SYSTEM

_____

By: _____

Name: _____

Title: _____

WITNESS:

HAMBLEN COUNTY, TENNESSEE

_____

By: _____

Name: _____

Title: _____

Return to Committee Cover

MEMORANDUM OF UNDERSTANDING

FY 23 Edward Byrne Memorial (JAG) Program Award

This agreement is made and entered into this 1st day of August, 2023 between the City of Morristown and Hamblen County.

The Morristown Police Department and the Hamblen County Sheriff's Office have agreed to the Evidence Security Upgrade and Processing Program. The goals of this project are to provide upgraded evidence security measures and processing abilities; and

Whereas, this Agreement is made under the authority of Tennessee Code Annotated §§12-9-101; and

Whereas, the City of Morristown and Hamblen County Governments have jointly agreed to the Evidence Security Upgrade and Processing Program and desire to reduce their agreement in writing; now

Therefore, in consideration of the above-stated premises, the City of Morristown and Hamblen County Governments agree to the program as follows:

The Morristown Police Department made 37,800 police contacts in 2022. Detectives investigated 3,880 criminal cases during the year. Patrol officers are responsible for policing 35.61 square miles of service area consisting of 322 miles of roadway. Morristown is recognized as a Metropolitan Statistical Area. The total estimated service population of the Morristown Police Department is 87,602.

The FY 2023 JAG Local Solicitation allocation for Morristown City and Hamblen County is $18,819. Both units of government have agreed to the Evidence Security Upgrade and Processing Program. This program will include the purchase of a network video camera security and access login system. This project timeline is October 1, 2022-September 30, 2024 as stated in the JAG 2024 Local Solicitation.

The Morristown Police Department (MPD) is the municipal law enforcement agency within Hamblen County with 86 full-time and 11 part-time sworn officers. Officers are responsible for collecting and preserving evidence for prosecution in the municipal, state and federal court systems. The processing and safe storage of evidence is crucial to successful case

Return to Committee Cover

adjudication. With awarded JAG funds, an upgraded network video security system with eight cameras and evidence vault access login monitoring will be purchased to help secure approximately 10,000 pieces of evidence currently housed in the MPD evidence control area. Additionally, the MPD will purchase an updated dual temperature cyanoacrylate laboratory fuming chamber to replace antiquated equipment for the processing of latent fingerprints on non-porous surfaces.
The Morristown Police Department, as the fiscal agent, will collect the data required for the quarterly accountability metrics at www.bjaperformancetools.org. The goals of this project are to provide upgraded evidence security measures and processing abilities. Performance measures will reflect the purchase, installation, and successful implementation of the equipment into the MPD evidence control and processing procedures.

2. The duration of this Agreement shall be for the period of October 1, 2023 through September 30, 2024, unless one of the parties hereto provides the other with a sixty (60) days written notice.

3. The City of Morristown Financial Director shall serve as the Fiscal Agent for all revenues and expenditures relating to this program.

Entered into this day and date first written above.

CITY OF MORRISTOWN

By: _____
Morristown City Mayor
Gary Chesney

HAMBLEN COUNTY

By: _____
Hamblen County Mayor
Bill Brittan

Return to Committee Cover

Resolution 23 - __

A RESOLUTION OF THE COUNTY COMMISSION OF HAMBLEN COUNTY, TENNESSEE AUTHORIZING A RURAL TOURISM DEVELOPMENT GRANT APPLICATION

WHEREAS, the Hamblen County Commission supports all attempts to improve recreation and tourism opportunities within Hamblen County; and

WHEREAS, Cherokee Park is one of many recreation and tourism destinations within Hamblen County;

WHEREAS, the Citizen Tribune – Jefferson Federal Amphitheatre at Cherokee Park is an entertainment venue that attracts thousands of visitors to the park each year for the 4th of July Celebration and other events;

WHEREAS, the 20-year old amphitheatre structure needs repairs and updating, such as a new roof, new siding and painting to keep it a functional and attractive venue;

WHEREAS, the Tennessee Tourism Enhancement Grant, administered by the Tennessee Department of Economic & Community Development, offers grants to local governments to help them finance improvements made to local tourism assets; and

WHEREAS, Hamblen County has the necessary matching funds required by the Tourism Enhancement Grant for the proposed improvements at Cherokee Park; and

NOW, THEREFORE, BE IT RESOLVED, that the Hamblen County Commission hereby authorizes the County Mayor or his representative(s) to prepare a local Tourism Enhancement grant application to fund the proposed improvements at Cherokee Park. The application can seek grant funds not to exceed $100,000 with 10% of the total project cost to be matched from budgeted capital improvement funds and other in-kind matching sources. If awarded grant funding, Hamblen County agrees to complete the project within the time frame required by the grant.

WHEREFORE, it was moved by _____and seconded by _____ that this Resolution be adopted.

Voting Aye: _____ Voting Nay:_____ Pass: _____

The Chair declared the Resolution adopted this _____ day of _____, 2023.

Hamblen County Board of Commissioners

By: _____
Chris Cutshaw, Chairman

APPROVED:

By: _____
Bill Brittain
Hamblen County Mayor

ATTEST:

By:_____
Peggy Henderson
Hamblen County Clerk

Return to Committee Cover

Resolution 23-__

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO APPLY FOR A TENNESSEE HIGHWAY SAFETY OFFICE SPONSORED HIGH VISIBILITY GRANT IN THE AMOUNT OF $5,000

WHEREAS, that the High Visibility Grant will support:

1) $4,000 in equipment to conduct traffic safety and DUI enforcement
2) $1,000 in overtime costs to conduct traffic safety and DUI enforcement

WHEREAS, that Hamblen County Commission desires to take advantage of this reimbursable grant, where the County will incur the cost and receive reimbursement upon request from the THSO. The High Visibility Grant in a non-matching grant.

NOW, THEREFORE, BE IT RESOLVED that Hamblen County Commission does hereby authorize the Hamblen County Sheriff's Office to prepare an application for the THSO High Visibility Grant in the amount of $5,000.00.

Duly passed and approved this ____ day of August 2023.

APPROVED: _____
Chris Cutshaw, Chairman, HCLB

ATTESTED: _____
Peggy Henderson, County Clerk

Return to Committee Cover

BUDGET AMENDMENTS

Return to Committee Cover

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

ARNOLD W. BUNCH, JR.
Superintendent of Schools

BOARD OF EDUCATION

Carolyn Clawson

Johnny Denton

Joe Gibson, Jr.

Roger Greene

James Grigsby

Clyde Kinder

Jerrod Weems

AMENDMENT #2

2023-2024

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #2 to the 2023-2024 General Purpose School Budget. This amendment was approved by the Board of Education on August 9, 2023.

On June 29, 2023, the Hamblen County Commission approved a General Purpose School Budget in the amount of $109,277,916.83. Amendment #2 will increase the budget to $113,548,414.57. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

Return to Committee Cover

HAMBLEN COUNTY DEPARTMENT OF EDUCATION
2023-2024
Arnold W. Bunch, Jr., Superintendent of Schools

GENERAL PURPOSE
AMENDMENT #2

Return to Committee Cover

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2023-2024
AMENDMENT #2 - EXTERNAL

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
71100-189	OTHER SALARIES AND WAGES	$ 16,000.00	$ 175,000.00	$ -	$ 191,000.00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
71100-201	SOCIAL SECURITY	$ 2,209,118.00	$ 10,850.00	$ -	$ 2,219,968.00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
71100-204	STATE RETIREMENT	$ 2,662,080.00	$ 15,750.00	$ -	$ 2,677,830.00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
71100-212	EMPLOYER MEDICARE	$ 518,599.00	$ 2,538.00	$ -	$ 521,137.00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
71100-217	RETIREMENT - HYBRID STABILIZATION	$ 135,322.00	$ 1,838.00	$ -	$ 137,160.00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
71300-116	TEACHERS	$ 3,162,616.00	$ 616,925.00	$ -	$ 3,779,541.00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-201	SOCIAL SECURITY	$ 201,182.00	$ 38,253.00	$ -	$ 239,435.00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-204	STATE RETIREMENT	$ 241,661.00	$ 55,527.00	$ -	$ 297,188.00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-206	LIFE INSURANCE	$ 2,615.00	$ 497.00	$ -	$ 3,112.00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-207	HEALTH INSURANCE	$ 508,202.00	$ 122,739.00	$ -	$ 630,941.00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-210	UNEMPLOYMENT COMPENSATION	$ 980.00	$ 225.00	$ -	$ 1,205.00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-212	EMPLOYER MEDICARE	$ 47,051.00	$ 8,948.00	$ -	$ 55,999.00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-217	RETIREMENT - HYBRID STABILIZATION	$ 12,998.00	$ 6,482.00	$ -	$ 19,480.00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-499	OTHER SUPPLIES AND MATERIALS	$ 18,000.00	$ 367,363.84	$ -	$ 385,363.84	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-524	IN-SERVICE / STAFF DEVELOPMENT	$ -	$ 33,000.00	$ -	$ 33,000.00	CTE INNOVATIVE SCHOOL MODELS GRANT
71300-730	VOCATIONAL INSTRUCTIONAL EQUIPMENT	$ 11,262.00	$ 788,290.16	$ -	$ 799,552.16	CTE INNOVATIVE SCHOOL MODELS GRANT
72210-189	OTHER SALARIES AND WAGES	$ 288,662.00	$ 10,000.00	$ -	$ 298,662.00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
72210-201	SOCIAL SECURITY	$ 123,081.00	$ 620.00	$ -	$ 123,701.00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
72210-204	STATE RETIREMENT	$ 123,080.00	$ 700.00	$ -	$ 123,780.00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
72210-212	EMPLOYER MEDICARE	$ 28,785.00	$ 145.00	$ -	$ 28,930.00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
72210-217	RETIREMENT - HYBRID STABILIZATION	$ 1,654.00	$ 105.00	$ -	$ 1,759.00	NISWONGER PROJECT ON-TRACK TUTORING GRANT
72210-790	OTHER EQUIPMENT	$ 100,000.00	$ 52,951.74	$ -	$ 152,951.74	CARRYOVER OF SAFE SCHOOLS GRANT FOR SAFETY-RELATED EQUIPMENT
72230-189	TEACHERS	$ 82,843.00	$ 145,589.00	$ -	$ 228,432.00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-201	SOCIAL SECURITY	$ 12,933.00	$ 9,027.00	$ -	$ 21,960.00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-204	STATE RETIREMENT	$ 14,286.00	$ 13,105.00	$ -	$ 27,391.00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-206	LIFE INSURANCE	$ 153.00	$ 125.00	$ -	$ 278.00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-207	HEALTH INSURANCE	$ 28,612.00	$ 22,217.00	$ -	$ 50,829.00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-210	UNEMPLOYMENT COMPENSATION	$ 60.00	$ 45.00	$ -	$ 105.00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-212	EMPLOYER MEDICARE	$ 3,025.00	$ 2,112.00	$ -	$ 5,137.00	CTE INNOVATIVE SCHOOL MODELS GRANT
72230-217	RETIREMENT - HYBRID STABILIZATION	$ -	$ 1,530.00	$ -	$ 1,530.00	CTE INNOVATIVE SCHOOL MODELS GRANT
76100-304	ARCHITECTS	$ -	$ 108,000.00	$ -	$ 108,000.00	CTE INNOVATIVE SCHOOL MODELS GRANT
76100-707	BUILDING IMPROVEMENTS	$ 8,325,219.00	$ 1,660,000.00	$ -	$ 9,985,219.00	CTE INNOVATIVE SCHOOL MODELS GRANT
	TOTALS	**$ 18,880,079.00**	**$ 4,270,497.74**	**$ -**	**$ 23,150,576.74**	
	NET INCREASE		**$ 4,270,497.74**			

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2023-2024
AMENDMENT #2 - EXTERNAL

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
44570	CONTRIBUTIONS AND GIFTS	$ 192,152.00	$ 217,546.00	$ -	$ 409,698.00	NISWONGER PROJECT ON TRACK TUTORING GRANT
46790	OTHER VOCATIONAL	$ -	$ 4,000,000.00	$ -	$ 4,000,000.00	INNOVATIVE SCHOOL MODELS GRANT
46981	SAFE SCHOOLS	$ -	$ 52,951.74	$ -	$ 52,951.74	CARRYOVER OF SAFE SCHOOLS GRANT FOR SAFETY-RELATED EQUIPMENT
	TOTALS	**$ 192,152.00**	**$ 4,270,497.74**	**$ -**	**$ 4,462,649.74**	
	NET INCREASE		**$ 4,270,497.74**			

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the August 2023 Commission Meeting

Fund	#101

DEPT: **Chancery Court**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53400.709	Data Processing Equipment	$ 8,140.00	
	DECREASE FUND BALANCE:		
34166.000	Reserved for Automation - Chancery Court		$ 8,140.00
		8,140	*8,140*

Brief Descriptions of issue:
To increase appropriations for data processing equipment in the Chancery Court Office to purchase a new server.
Funds are being provided from the Chancery Court Reserved for Automation account.

Signature: Katherine Jones-Terry

Title : Clerk & Master

Date: July 27, 2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the August 2023 Commission Meeting

Fund	#101

DEPT: **Circuit Court**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53100.399	Other Contracted Services	$ 9,467.00	
	DECREASE FUND BALANCE:		
34162.000	Reserved for Automation - Circuit Court		$ 9,467.00
		9,467	9,467

Brief Descriptions of issue:
To appropriate funds from the Circuit Court Clerk's Automation Reserve Account to cover the cost of Nextgen document scanning

Signature: Teresa Kest
Title : Circuit Court Clerk
Date: 8/9/23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the August 2023 Commission Meeting

Fund	#101

DEPT: **Sheriff's Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54110.499	Other Supplies and Materials	$ 5,294.97	
	DECREASE FUND BALANCE:		
101.34725	Assigned for Public Safety		$ 5,294.97
		5,295	5,295

Brief Descriptions of issue:
To increase appropriations for the remainder of the Sheriff's calendar money that was received in FY 22-23 but not spent.

Signature: Mildred Green
Title : Executive Assistant
Date: 7-27-23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the August 2023 Commission Meeting

Fund	#122

DEPT: **Drug Control Fund**

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
122.54150.357	Veterinary Services	$ 250.00	
122.54150.401	Animal Food Supplies	$ 250.00	
	INCREASE REVENUES:		
122.48990	Other		$ 500.00
		500.00	*500.00*

Brief Descriptions of issue:
To increase appropriations and revenue relating to grant funds received to the AfterMath K9 Grant award. The $500 received from this private grant will be used for veterinary and animal food supply costs.

Signature: Michele Green
Title : Executive Assistant
Date: 7-18-23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Committee Cover

July	2023													
Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
23-0296	7/5/23	Frank Raimondi	Garage	2134 Fernwood Church Rd	$25,000.00	$600.00					$600.00	056		075.00
23-0297	7/6/23	Majestic Home Im	House 2117 sf	8085 Hulls Mill Rd	$350,000.00	$1,016.15	$100.00				$1,116.15	053		024.04
23-0298MG	7/6/23	Majestic Home Im	Mechanical	8085 Hulls Mill Rd					$25.00	$25.00	$50.00	053		024.04
23-0299P	7/10/23	Rick Williams	Plumbing	4185 Carnation Drive				$135.00			$135.00	011I	F	015.00
23-0300P	7/11/23	Sunrise Plumbing	Plumbing	192 Adley Street				$95.00			$95.00	024G	C	010.00
23-0301P	7/11/23	Sunrise Plumbing	Plumbing	130 Adley Street				$95.00			$95.00	024G	C	006.00
23-0302	7/11/23	Johnathan White	Garage	5606 Byrd Rd	$12,000.00	$286.00					$286.00	018		046.01
23-0303	7/11/23	David Prewitt	Garage	2694 White Oak Grove	$5,760.00	$180.00					$180.00	056		035.00
23-0304	7/11/23	Nicholas Samples	DWMH	725 Silver City Rd	$175,000.00	$350.00					$350.00	020		44.06
23-0305	7/11/23	Anthony Burke	House 2248 sf	1227 Millrace Rd	$265,000.00	$1,084.60	$100.00				$1,184.60	040P	A	016.00
23-0306M	7/11/23	Anthony Burke	Mechanical	1227 Millrace Rd					$20.00		$20.00	040P	A	016.00
23-0307P	7/11/23	Anthony Burke	Plumbing	1227 Millrace Rd				$100.00			$100.00	040P	A	016.00
23-0308	7/11/23	Ryan Hatcher	Deck/Pool	4737 Stapleton Rd	$8,600.00	$80.00					$80.00	026N	D	035.00
23-0309	7/12/23	Gabriel Camzaliez	Garage	3632 Mike Drive	$20,000.00	150.00					$0.00	035A	B	010.00
23-0310	7/12/23	Derek/Trea King	Addition	1750 Old Oak Lane	$48,000.00	$240.00					$240.00	032		113.01
23-0311D	7/12/23	First Place Finish	Demolition	5646 E. Andrew Johnson Hwy		$100.00					$100.00	018		137.00
23-0312D	7/12/23	First Place Finish	Demolition	5866 E Andrew Johnson Hwy		$100.00					$100.00	018M	A	013.00
23-013D	7/12/23	First Place Finish	Demolition	5770 E. Andrew Johnson Hwy		$100.00					$100.00	018M	A	008.00
23-014D	7/12/23	First Place Finish	Demolition	5864 E. Andrew Johnson Hwy		$100.00					$100.00	018M	A	012.01
23-0315G	7/13/23	Kevin Garcia	Gas	575 Pinewood Circle						$27.50	$27.50	040D	D	017.00
23-0316	7/13/23	Hurchel Bell	Storage Bldg	1962 Ruthena Circle	$12,360.00	$120.00					$120.00	035O	D	006.00
23-0317	7/14/23	Tim Carlyle	Demolition	6940 Cedar Hill Rd		$100.00					$100.00	039		015.00
23-0318	7/14/23	Angel Rodriguez	Deck	666 Alpha Drive	$4,500.00	$212.00					$212.00	047E	B	013.00
23-0319	7/17/23	John Fuller	Deck	4147 Scarlett Drive	$5,000.00	$128.00					$128.00	040G	A	023.00
23-0320AG	7/18/23	Chris Bell	Garage	1327 Springvale Rd	$23,000.00	$0.00					$0.00	050		135.04
23-0321	7/18/23	Premier Const	Deck	5616 Chickasaw Drive	$14,200.00	$185.25					$185.25	040P	C	036.00
23-0322P	7/18/23	Katie Bailey	Plumbing	6874 Westgate Circle				$85.00			$85.00	054F	D	020.00
23-0323	7/20/23	Tillman Contractin	House 1120 sf	6289 Talley Chapel Pike	$115,000.00	$560.00	$100.00				$660.00	011		074.02
23-0324	7/19/23	Danny Workman	Storage Bldg	1491 Lakeshore Rd	$4,895.00	$70.00					$70.00	047		034.04
23-0325	7/19/23	Carmen Ogle	DWMH	1720 Trent Rd	$114,000.00	$350.00					$350.00	056E	A	007.00
23-0326M	7/20/23	Tillman Contractin	Mechanical	6289 Talley Chapel Pike					$20.00		$20.00	011		074.02
23-0327	7/20/23	Tillman Contractin	House 3509 sf	1770 Pointe Drive	$735,000.00	$1,646.75	$100.00				$1,746.75	046K	E	028.00
23-0328MG	7/20/23	Tillman Contractin	Mechanical/Gas	1770 Pointe Drive					$25.00	$40.00	$65.00	046K	E	028
23-0329	7/20/23	Beau Austin	Addition	1091 Tom Treece Rd	$30,000.00	$150.00					$150.00	024		038.00
23-0330P	7/20/23	Shaun Kraatz	Plumbing	2050 Sulphur Springs Rd				$115.00			$115.00	041		047.01
23-0331	7/20/23	Jeremy Davis	SWMH	3670 Sublett Rd	$20,000.00	$100.00					$100.00	056	A	008.00
23-0332	7/21/23	Chris Strange	House 1064 sf	2165 Eagle Trail	$150,000.00	$532.00	$100.00				$632.00	043		031.03
23-0333M	7/21/23	Chris Strange	Mechanical	2165 Eagle Trail					$20.00		$20.00	043		031.03
23-0334	7/21/23	Sandy Noe	DWMH	2968 Canter Drive	$60,000.00	$350.00					$350.00	042M	A	004.00
23-0335	7/21/23	Morristown Pools	Above-Gd Pool	1550 Alpha Valley Home Rd	$16,869.00	$50.00					$50.00	055		023.12
23-0336	7/21/23	Morristown Pools	Above-Gd Pool	1121 Murrell Rd	$18,542.26	$50.00					$50.00	040	B	031.00
23-0337	7/21/23	Morristown Pools	Above-Gd Pool	3800 Sublett Rd	$8,800.00	$50.00					$50.00	056E	A	019.00
23-0338	7/24/23	Johnathan White	DWMH	5600 Byrd Rd	$136,000.00	$350.00					$350.00	018		046.01
23-0339	7/24/23	Brad Lakins	House 2175 sf	4495 Spencer Hale Rd	$425,000.00	$897.25	$100.00				$997.25	057		088.19
23-0340MG	7/24/23	Brad Lakins	Mechanical/Gas	4495 Spencer Hale Rd					$20.00	$30.00	$50.00	057		088.19
23-0341G	7/25/23	Evan Johnson	Gas	1187 Cordell Hull Drive						$32.50	$32.50	024		080.02
23-0342	7/25/23	Billy Westmoreland	Garage	1524 Mullins Rd	$35,000.00	$400.00					$400.00	012		016.00
23-0343	7/25/23	Jeffrey Swann	House 3117 sf	3448 Heathcliff Rd	$391,000.00	$1,409.25	$100.00				$1,509.25	049		009.10
23-0344M	7/25/23	Jeffrey Swann	Mechanical	3448 Heathcliff Rd					$20.00		$20.00	049		009.10
23-0345	7/26/23	Jonathan Lopez	Remodel	4419 Copeland Drive	$6,000.00	$151.20					$151.20	018I	E	002.01
23-0346P	7/26/23	Jonathan Lopez	Plumbing	4419 Copeland Drive				$65.00			$65.00	018I	E	002.01
23-0347	7/27/23	River Pools Knoxv	In Gd- Pool	2644 Valley Home Rd	$116,993.00	$50.00					$50.00	049		033.02
23-0348	7/28/23	Monte Sion Churc	Sign	3924 Reeds Chapel Rd	$0.00	$50.00					$50.00	026		012.00
23-0349G	7/31/23	Comfort Control	Gas	1345 Murrell Rd						$20.00	$20.00	040A	B	004.00
23-0350	7/31/23	Billy Gregg	Carport	2294 Old Ford Rd	$2,800.00	$25.00					$25.00	018A	D	005.00
	Total			Total:	$3,356,319.26	$12,223.45	$700.00	$690.00	$150.00	$175.00	$13,938.45			
Running	Total				$3,356,319.26	$12,223.45	$700.00	$690.00	$150.00	$175.00	$13,938.45			
					Total No.	Amount		Total				ETHRA	Monthly	YTD
				CHO and Miscellaneous								HOMES	0	0
				Re-Zoning Request	3	$225.00		$225.00	Grand		$14,597.45			
				Variance Request	1	$50.00		$50.00	Total:					
				Plat Approval	2	$334.00		$334.00						
		3 lots or	more	Land Disturbance/Development		$0.00		$0.00	2023-2024					
				Use on Review	1	$50.00		$50.00	Running					
				Refunds				$0.00						
				Total Collected				$659.00	Total:	$14,597.45				
				Running Total Collected				$659.00						

Return to Committee Cover

BUDGET AMENDMENTS

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* County Trustee's Office

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52400.334	Maintenance Agreements	$ 155.00	
	DECREASE APPROPRIATIONS:		
52400.355	Travel		$ 155.00
		$ 155.00	$ 155.00

Brief Descriptions of issue:

To increase appropriations to cover an increase in the annual license fees for eGov Solutions

Requesting Department

Signature: Randall Atkins

Title : TRUSTEE

Date: 7-31-23

Approval by County Mayor

Signature: Bill Bottari

Title : County Mayor

Date: 8-1-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
ADH 8/1/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Health Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
55110.351	Rentals	$ 300.00	
	DECREASE APPROPRIATIONS:		
55110.451	Uniforms		$ 300.00
		$ 300.00	$ 300.00

Brief Descriptions of issue:

To reallocate funds that were budgeted to uniforms, but should have been budgeted to rentals for the Health Department

Requesting Department

Signature: Ashley Bowers

Title : County Director

Date: 8-8-2023

Approval by County Mayor

Signature: Bill Bunch

Title : County Mayor

Date: 8-8-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment
ADH 8/9/23

1

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **Other Public Safety**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54900.790.02022	Other Equipment (2022 Homeland Security)	$ 24,000.00	
	DECREASE APPROPRIATIONS:		
54900.790.00000	Other Equipment		$ 24,000.00
		$ 24,000.00	*$ 24,000.00*

Brief Descriptions of issue:

To allocate appropriations budgeted for FY 23-24 to appropriate Homeland Security Grant location code within system

Requesting Department

Signature: Chris Bell

Title : EMA Director

Date: 8-10-23

Approval by County Mayor

Signature: Bill Britton

Title : County Mayor

Date: 8-10-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
_____

Return to Committee Cover

Financial Summary Report

Hamblen County Trustee
Printed 08/08/2023 03:24 PM By SCOTTY LONG

Financial Summary Report - July 01, 2023 to July 31, 2023

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	$12,655,889.70	$2,625,016.46	$2,574,468.12	$0.00	$0.00	($0.68)	$18,096.89	$12,688,341.83
116	GARBAGE/SOLID WASTE	$2,851,685.96	$189,763.13	$362,999.12	$0.00	$0.00	($0.22)	$1,907.26	$2,676,542.93
122	DRUG CONTROL	$344,412.22	$5,134.28	$1,470.53	$0.00	$0.00	$0.00	$37.26	$348,038.71
126	SCHOOL EMPLOYEE SELF INSURANCE	$35,911.61	$0.00	$204,829.46	$201,258.96	$0.00	$0.00	$0.00	$32,341.11
127	SCHOOL TAX ACCOUNT	$1,140,707.43	$176,541.35	$1,317,136.97	$0.00	$0.00	$0.00	$0.00	$111.81
128	OPIOID SETTLEMENT FUND	$1,210,493.22	($24,652.37)	$0.00	$0.00	$0.00	$0.00	$0.00	$1,185,840.85
131	HIGHWAY/PUBLIC WORKS	$545,759.64	$232,175.45	$633,966.88	$0.00	$0.00	$0.00	$2,321.74	$141,646.47
141	GENERAL PURPOSE SCHOOL	$16,171,455.00	$3,526,689.23	$3,619,361.67	$365,000.00	$0.00	($0.67)	$19,238.80	$16,424,544.43
142	SCHOOL FEDERAL PROJECTS	$1,267,025.58	$775,993.62	$1,041,837.60	$0.00	$0.00	$0.00	$0.00	$1,001,181.60
143	FOOD SERVICE	$8,892,310.78	$209,210.75	$480,875.28	$0.00	$0.00	$0.00	$0.00	$8,620,646.25
151	GENERAL DEBT SERVICE	$12,652,245.32	$270,073.78	$76,945.88	$0.00	$0.00	($0.43)	$932.45	$12,844,441.20
171	GENERAL CAPITAL PROJECTS	$4,596,020.21	$11,211.99	$4,500.00	$0.00	$0.00	$0.00	$0.00	$4,602,732.20
176	HIGHWAY CAPITAL PROJECTS	$0.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.38
178	AMERICAN RESCUE FUNDS	$2,910,958.80	$11,986.54	$0.00	$0.00	$0.00	$0.00	$0.00	$2,922,945.34
189	OTHER CAPITAL PROJECTS	$71,639,877.96	$329,748.13	$3,695,645.53	$0.00	$0.00	$0.00	$0.00	$68,273,980.56
263	EMPLOYEE SELF-INSURANCE	$830,349.62	$267,966.76	$292,704.98	$15,272.73	$0.00	$0.00	$0.00	$820,884.13
320	FLEX MEDICAL SPENDING	$6,450.94	$2,205.04	$2,205.04	$0.00	$0.00	$0.00	$0.00	$6,450.94
351	TRUST AND AGENCY	$0.00	$1,611,319.61	$1,595,206.41	$0.00	$0.00	$0.00	$16,113.20	$0.00
999	TRUSTEE'S OFFICE	($11,345,619.58)	($178,181.16)	$0.00	$0.00	$0.00	$0.00	$0.00	($11,523,800.74)
22200	OVERFLOW	$3,687.01	$1,123.40	$1,123.40	$0.00	$0.00	$0.00	$0.00	$3,687.01
28310	UNDISTRIBUTED TAXES	$1,211.12	$0.00	$0.00	$0.00	($5,740.50)	$0.00	$0.00	$6,951.62
29900	FEE/COMMISSION	$11,466,855.14	$58,647.60	$0.00	$0.00	$2.00	$0.00	$0.00	$11,525,500.74
		$137,877,688.06	$10,101,973.59	$15,905,276.87	$581,531.69	($5,738.50)	($2.00)	$58,647.60	$132,603,009.37

Return to Committee Cover

Financial Summary Report

Hamblen County Trustee
Printed 08/08/2023 03:24 PM By SCOTTY LONG

Property Tax Summary	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	INVESTMENT ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
PRIOR YEAR	CASH	$1,700.00	$1,284,914.58(+)	$1,284,914.58(-)	$1,700.00
BANKRUPTCY	BANK ACCOUNTS	$137,875,144.07	$32,129,110.69(+)	$37,405,037.38(-)	$132,599,217.38
INTEREST	COMPENSATION ACCOUNT	$0.00	$0.00(+)	$0.00(-)	$0.00
	STATE TAX RELIEF	$694.00	$0.00(+)	$668.00(-)	$26.00
	UNUSED ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
	TOTAL	137877538.07	$33,414,025.27	$38,690,619.96	$132,600,943.38

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office July 01, 2023 through July 31, 2023

Signature: _____ Title: TRUSTEE August 08, 2023

RECEIVED
AUG 08 2023
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Committee Cover

HAMBLEN COUNTY DEPARTMENT OF EDUCATION
QUARTERLY EXPENDITURE REPORT
Arnold W. Bunch, Jr., Superintendent of Schools

FOURTH QUARTER
2022-2023

Return to Committee Cover

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING REVENUE
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

GENERAL PURPOSE	BUDGET	COLLECTED	UNCOLLECTED REVENUE	PERCENT UNCOLLECTED
LOCAL REVENUES	$ 28,029,487.06	$ 31,641,768.65	$ (3,612,281.59)	-12.89%
CHARGES FOR CURRENT SERVICES	807,000.00	1,077,105.61	(270,105.61)	-33.47%
OTHER LOCAL REVENUES	361,338.85	330,530.99	30,807.86	8.53%
STATE REVENUES	61,082,172.64	60,735,868.54	346,304.10	0.57%
OTHER STATE REVENUES	4,565,445.49	439,792.04	4,125,653.45	90.37%
FEDERAL REVENUES	117,046.64	475,602.78	(358,556.14)	-306.34%
OTHER SOURCES (NON-REVENUE)	439,684.00	437,860.74	1,823.26	0.41%
TOTALS	$ 95,402,174.68	$ 95,138,529.35	$ 263,645.33	0.28%

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

GENERAL PURPOSE	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 49,737,639.82	$ 48,349,029.73	$ 1,388,610.09	2.79%
SPECIAL EDUCATION	7,602,423.00	7,412,280.96	190,142.04	2.50%
VOCATIONAL EDUCATION	7,960,551.00	3,916,890.53	4,043,660.47	50.80%
STUDENT BODY	193,000.00	180,995.46	12,004.54	6.22%
ATTENDANCE	4,025.00	3,996.27	28.73	0.71%
HEALTH SERVICES	942,919.00	892,437.35	50,481.65	5.35%
OTHER STUDENT SUPPORT	1,942,752.50	1,860,853.64	81,898.86	4.22%
INSTRUCTIONAL ADMINISTRATION	3,190,909.42	2,867,097.85	323,811.57	10.15%
SPECIAL EDUCATION ADMINISTRATION	1,233,833.64	1,096,600.08	137,233.56	11.12%
VOCATIONAL EDUCATION ADMINISTRATION	276,509.00	263,150.08	13,358.92	4.83%
TECHNOLOGY	2,032,845.00	1,960,671.74	72,173.26	3.55%
BOARD OF EDUCATION	1,459,147.00	1,375,991.31	83,155.69	5.70%
OFFICE OF THE DIRECTOR	763,710.00	740,126.66	23,583.34	3.09%
OFFICE OF THE PRINCIPAL	5,383,441.00	5,212,888.97	170,552.03	3.17%
FISCAL SERVICES	624,461.00	578,560.56	45,900.44	7.35%
OPERATION OF PLANT	6,961,462.00	6,446,623.91	514,838.09	7.40%
MAINTENANCE OF PLANT	1,670,985.00	1,631,381.56	39,603.44	2.37%
TRANSPORTATION	4,400,113.31	3,812,383.61	587,729.70	13.36%
FOOD SERVICE	6,000.00	6,000.00	-	0.00%
EXTENDED SCHOOL PROGRAM/FAM. RESOURCE	608,881.30	118,783.63	490,097.67	80.49%
EARLY CHILDHOOD EDUCATION	1,442,000.00	1,360,725.09	81,274.91	5.64%
REGULAR CAPITAL OUTLAY	4,093,158.00	3,453,514.68	639,643.32	15.63%
EDUCATION DEBT SERVICE	500,000.00	500,000.00	-	0.00%
TRANSFERS	528,244.00	500,000.00	28,244.00	5.35%
TOTALS	$ 103,559,009.99	$ 94,540,983.67	$ 9,018,026.32	8.71%

Return to Committee Cover

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

FEDERAL PROGRAMS - CONSOLIDATED ADMIN.	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 197,266.97	$ 189,843.81	$ 7,423.16	3.76%
TOTALS	$ 197,266.97	$ 189,843.81	$ 7,423.16	3.76%

FEDERAL PROGRAMS - TITLE I	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 2,256,471.76	$ 1,961,933.39	$ 294,538.37	13.05%
OTHER STUDENT SUPPORT	145,170.24	132,694.16	12,476.08	8.59%
REGULAR INSTRUCTION	733,631.00	537,655.41	195,975.59	26.71%
TRANSPORTATION	10,000.00	-	10,000.00	100.00%
TRANSFERS	60,602.11	58,041.19	2,560.92	4.23%
TOTALS	$ 3,205,875.11	$ 2,690,324.15	$ 515,550.96	16.08%

FEDERAL PROGRAMS - TITLE IIA	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	627,021.39	264,551.78	362,469.61	57.81%
TRANSFERS	8,940.11	6,296.33	2,643.78	29.57%
TOTALS	$ 635,961.50	$ 270,848.11	$ 365,113.39	57.41%

FEDERAL PROGRAMS - TITLE III	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 156,663.36	$ 128,903.65	$ 27,759.71	17.72%
OTHER STUDENT SUPPORT	83,373.59	69,116.35	14,257.24	17.10%
TRANSFERS	2,500.00	2,500.00	-	0.00%
TOTALS	$ 242,536.95	$ 200,520.00	$ 42,016.95	17.32%

Return to Committee Cover

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

FEDERAL PROGRAMS - CARL PERKINS	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	$ 170,058.16	$ 170,058.16	$ -	0.00%
OTHER STUDENT SUPPORT	40,101.25	40,101.25	-	0.00%
VOCATIONAL EDUCATION	6,298.51	6,298.51	-	0.00%
TRANSFERS	2,234.61	2,234.61	-	0.00%
TOTALS	$ 218,692.53	$ 218,692.53	$ -	0.00%

FEDERAL PGMS - CARL PERKINS RESERVE GRANT	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	50,000.00	50,000.00	-	0.00%
TOTALS	$ 50,000.00	$ 50,000.00	$ -	0.00%

FEDERAL PROGRAMS - IDEA	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	$ 2,649,674.30	$ 2,300,875.94	$ 348,798.36	13.16%
SPECIAL EDUCATION	373,270.00	174,145.62	199,124.38	53.35%
TOTALS	$ 3,022,944.30	$ 2,475,021.56	$ 547,922.74	18.13%

FEDERAL PROGRAMS - IDEA COMPENSATORY SVCS.	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	$ 35,050.92	$ -	$ 35,050.92	100.00%
SPECIAL EDUCATION	18,596.77	6,291.34	12,305.43	100.00%
TOTALS	$ 53,647.69	$ 6,291.34	$ 47,356.35	100.00%

FEDERAL PROGRAMS - IDEA ARP GRANT	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	$ 231,716.38	$ 109,449.81	$ 122,266.57	52.77%
SPECIAL EDUCATION	$ 66,891.56	$ 62,704.50	4,187.06	6.26%
TRANSPORTATION	80,146.00	43,398.45	36,747.55	45.85%
TOTALS	$ 378,753.94	$ 215,552.76	$ 163,201.18	43.09%

Return to Committee Cover

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES

FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

FEDERAL PROGRAMS - ESSER 3.0	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 3,591,111.64	$ 1,196,499.78	$ 2,394,611.86	66.68%
SPECIAL EDUCATION	100,100.00	25,080.18	75,019.82	74.94%
VOCATIONAL EDUCATION	64,409.60	64,229.70	179.90	0.28%
ATTENDANCE	8,100.00	7,961.19	138.81	1.71%
HEALTH SERVICES	31,803.00	16,218.72	15,584.28	49.00%
OTHER STUDENT SUPPORT	832,213.00	445,180.29	387,032.71	46.51%
REGULAR INSTRUCTION	459,301.00	108,700.27	350,600.73	76.33%
TECHNOLOGY	252,636.00	186,886.78	65,749.22	26.03%
OFFICE OF THE PRINCIPAL	23,330.00	-	23,330.00	100.00%
FISCAL SERVICES	131,882.00	35,597.78	96,284.22	73.01%
OPERATION OF PLANT	181,000.00	156,709.33	24,290.67	13.42%
TRANSPORTATION	19,032.00	-	19,032.00	100.00%
REGULAR CAPITAL OUTLAY	8,132,561.00	2,084,089.67	6,048,471.33	74.37%
TOTALS	$ 13,827,479.24	$ 4,327,153.69	$ 9,500,325.55	68.71%

FEDERAL PGMS. - FISCAL PRE-MONITORING GRANT	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
FISCAL SERVICES	$ 46,200.00	$ 14,560.00	$ 31,640.00	68.48%
TOTALS	$ 46,200.00	$ 14,560.00	$ 31,640.00	68.48%

FEDERAL PGMS. - EPIDEMIOLOGY & LAB GRANT	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
HEALTH SERVICES	$ 240,773.25	$ 133,569.85	$ 107,203.40	44.52%
OTHER STUDENT SUPPORT	$ 47,000.00	$ 44,759.97	$ 2,240.03	4.77%
REGULAR CAPITAL OUTLAY	$ 1,100,000.00	$ -	$ 1,100,000.00	100.00%
TOTALS	$ 1,387,773.25	$ 178,329.82	$ 1,209,443.43	87.15%

FEDERAL PGMS. - RESILIENT COMMUNITIES GRANT	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
OTHER STUDENT SUPPORT	$ 1,909.28	$ 1,333.22	$ 576.06	30.17%
REGULAR INSTRUCTION	38,913.00	33,321.51	5,591.49	14.37%
TOTALS	$ 40,822.28	$ 34,654.73	$ 6,167.55	15.11%

Return to Committee Cover

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES

FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING JUNE 30, 2023

FEDERAL PGMS. - ESP ARP STABILIZATION GRANT II	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
EXTENDED SCHOOL PROGRAM	$ 345,663.14	$ 300,663.14	$ 45,000.00	13.02%
	$ 345,663.14	$ 300,663.14	$ 45,000.00	13.02%
TOTAL FEDERAL PROGRAMS	**$ 30,024,676.80**	**$ 15,451,299.71**	**$ 14,573,377.09**	**48.54%**

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

ANNUAL REPORTS

7/1/2022-6/30/2023

i. CHANCERY COURT/CLERK AND MASTER

ii. CIRCUIT COURT CLERK

iii. COUNTY CLERK

iv. GENERAL SESSIONS COURT

v. JUVENILE COURT

vi. REGISTER OF DEEDS

vii. SHERIFF

viii. TRUSTEE

Return to Committee Cover

Hamblen County Chancery Court
Annual Financial Report
For The Year Ended June 30, 2023

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 905 Clerk And Master							
23000	**Due To State Of Tennessee**						
23111	Litigation Tax	0.00	966.86	19,192.50	-18,891.27	-1,268.09	0.00
	Totals:	0.00	966.86	19,192.50	-18,891.27	-1,268.09	0.00
24000	**Due To County Trustee**						
24140	Litigation Tax - General	0.00	1,448.81	27,292.00	-26,934.77	-1,806.04	0.00
24160	Delinquent Taxes	-2,131.80	83,274.95	670,766.89	-720,124.15	-33,917.69	-2,131.80
24360	Officers Costs	1,842.00	-125.80	3,034.00	-2,574.89	-13.31	2,162.00
	Totals:	-289.80	84,597.96	701,092.89	-749,633.81	-35,737.04	30.20
25000	**Due To Cities**						
25110	City Delinquent Taxes	0.00	19,576.69	391,971.96	-392,264.28	-19,284.37	0.00
	Totals:	0.00	19,576.69	391,971.96	-392,264.28	-19,284.37	0.00
26000	**Due To Litigants, Heirs And Others**						
26100	Court Funds And Costs	4,403,133.94	-770,252.33	4,888,381.54	-4,549,657.51	-1,858.85	3,969,746.79
26200	Officers' Costs - Non-County	54.00	-86.00	1,500.00	-1,434.00	0.00	34.00
26300	Alimony/child Support	209.00	1,350.23	46,455.46	-47,945.69	0.00	69.00
26310	Publications	1,160.00	-43.23	24,223.95	-24,992.72	0.00	348.00
26400	Deposits	0.00	-12.00	12.00	0.00	0.00	0.00
26510	Attorney Fees - Delinquent Tax	0.00	8,143.36	96,813.09	-100,130.19	-4,826.26	0.00
26700	Cash Bonds	0.00	0.00	2,500.00	0.00	0.00	2,500.00
	Totals:	4,404,556.94	-760,899.97	5,059,886.04	-4,724,160.11	-6,685.11	3,972,697.79
28000	**Other Credits**						
29900	Fee/commission Account	0.00	31,341.10	269,632.79	-363,948.50	62,974.61	0.00
	Totals:	0.00	31,341.10	269,632.79	-363,948.50	62,974.61	0.00
	Fund Totals:	4,404,267.14	-624,417.36	6,441,776.18	-6,248,897.97	0.00	$3,972,727.99

RECEIVED
JUL 18 2023
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Committee Cover

Date: 7/12/2023 2:11:07PM
User: teresa

Hamblen County Chancery Court
Annual Financial Report
For The Year Ended June 30, 2023

Summary of Assets:

Cash In Bank	$2,960,620.97	$3,105,400.61
Cash On Hand	$46,247.32	-$77,975.68
Investments	$1,397,398.85	$945,303.06
Totals:	$4,404,267.14	$3,972,727.99

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2023.

Katherine Jones-Perry (Signature) Clerk & Master (Title) 7/18/2023 (Date)

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office Clerk & Master
This 1 day of August 2023
Peggy Henderson
County Clerk

CLERK & MASTER HAMBLEN COUNTY COURT HAMBLEN COUNTY, TENNESSEE

Return to Committee Cover

Hamblen County Circuit Court
Annual Financial Report
For The Year Ended June 30, 2023

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 902	Circuit Court Clerk						
23000	Due To State Of Tennessee						
23111	Litigation Tax	0.00	-40,877.86	84,432.66	-41,156.13	-2,398.67	0.00
23180	Criminal Injuries Compensation Tax	0.00	-30.50	7,116.10	-6,971.60	-114.00	0.00
23190	Felony Bond Forfeitures - Cic	5,000.00	-3,133.50	6,500.00	-4,148.17	-218.33	4,000.00
23400	Department Of Safety	0.00	0.00	503.75	-478.50	-25.25	0.00
23600	Tenn Bureau Of Investigation	0.00	122.50	1,351.25	-1,400.03	-73.72	0.00
23810	Public Service Commission	0.00	0.00	17.50	-16.62	-0.88	0.00
23900	Other Funds Due State	0.00	382.50	10,599.19	-10,432.59	-549.10	0.00
	Totals:	5,000.00	-43,536.86	110,520.45	-64,603.64	-3,379.95	4,000.00
24000	Due To County Trustee						
24140	Litigation Tax - General	0.00	-445.50	22,501.92	-20,567.57	-1,488.85	0.00
24310	County Fines	0.00	-920.25	4,430.25	-3,334.47	-175.53	0.00
24330	Drug Fines	0.00	-100.00	19,963.38	-18,870.18	-993.20	0.00
24331	Drug Court Fees	0.00	0.00	2,779.50	-2,640.51	-138.99	0.00
24360	Officers Costs	20.00	-142.00	16,246.07	-15,299.43	-804.64	20.00
24370	Jail Fees	0.00	-10.75	2,193.92	-2,073.98	-109.19	0.00
24380	District Attorney General Fees	0.00	90.00	3,242.75	-3,166.09	-166.66	0.00
24490	Other Collections	0.00	0.00	127.25	-120.87	-6.38	0.00
	Totals:	20.00	-1,528.50	71,485.04	-66,073.10	-3,883.44	20.00
25000	Due To Cities						
25210	City Fines	0.00	157.00	1,828.00	-1,885.74	-99.26	0.00
25220	Drug Fines	0.00	162.50	15,226.10	-14,619.16	-769.44	0.00
	Totals:	0.00	319.50	17,054.10	-16,504.90	-868.70	0.00
26000	Due To Litigants, Heirs And Others						
26100	Court Funds And Costs	922,371.99	-72,135.07	1,139,576.75	-1,196,139.53	0.00	793,674.14
26200	Officers' Costs - Non-County	0.00	64.00	258.00	-306.25	0.00	15.75
26300	Alimony/child Support	0.00	6,920.00	8,295.00	-15,215.00	0.00	0.00
26400	Deposits	511,704.22	-108,321.91	3,272.25	0.00	0.00	406,654.56
26700	Cash Bonds	78,500.00	0.00	10,000.00	0.00	0.00	88,500.00
	Totals:	1,512,576.21	-173,472.98	1,161,402.00	-1,211,660.78	0.00	1,288,844.45
28000	Other Credits						
29900	Fee/commission Account	1,300.00	-5,437.74	285,786.98	-288,281.33	8,132.09	1,500.00
	Totals:	1,300.00	-5,437.74	285,786.98	-288,281.33	8,132.09	1,500.00
	Fund Totals:	1,518,896.21	-223,656.58	1,646,248.57	-1,647,123.75	0.00	$1,294,364.45

RECEIVED
JUL 12 2023
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Committee Cover

Hamblen County Circuit Court
Annual Financial Report
For The Year Ended June 30, 2023

Summary of Assets:

Cash In Bank	$1,005,791.99	$886,309.89
Cash On Hand	$1,400.00	$1,400.00
Investments	$511,704.22	$406,654.56
Totals:	$1,518,896.21	$1,294,364.45

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2023.

Teresa West (Signature) Circuit Court Clerk (Title) 7/11/23 (Date)

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office Circuit Court Clerk
This 1 **day of** August **20** 23
Peggy Henderson
County Clerk

HAMBLEN COUNTY COURT CLERK TENNESSEE

Return to Committee Cover

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
21000	CURRENT LIABILITIES						
	*** SUB-TOTAL ***	.00	.00	.00	.00	.00	.00
22000	OTHER LIABILITIES						
22100	BUSINESS TAX REV/GROSS RECEIPT	.00	.00	.00	.00	.00	.00
22101	BUSINESS TAX INTEREST	.00	.00	.00	.00	.00	.00
22102	BUSINESS TAX PENALTY	.00	.00	.00	.00	.00	.00
22103	BUSINESS TAX ADJUSTMENTS	.00	.00	.00	.00	.00	.00
22500	BUSINESS TAX - STATE GROSS	.00	.00	.00	.00	.00	.00
22501	BUSINESS TAX - STATE INTEREST	.00	.00	.00	.00	.00	.00
22502	BUSINESS TAX - STATE PENALTY	.00	.00	.00	.00	.00	.00
22503	BUSINESS TAX - STATE ADJUSTS	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	.00	.00	.00	.00
23000	DUE TO STATE OF TENNESSEE						
23110	BUSINESS TAX DUE STATE	.00	.00	.00	.00	.00	.00
23111	LITIGATION TAX - STATE	.00	.00	.00	.00	.00	.00
23112	JUVENILE ATTORNEY FEES	.00	.00	.00	.00	.00	.00
23130	STATE SALES TAX - AUTO	.00	226,021.00	2,983,222.16	2,608,040.07	149,161.09	.00
23131	LOCAL SALES TAX - AUTO	.00	17,451.05	232,524.54	203,447.27	11,626.22	.00
23132	STATE SALES TAX - BOAT	.00	24,821.48	247,489.15	210,293.20	12,374.47	.00
23133	LOCAL SALES TAX - BOAT	.00	2,430.18	21,367.77	17,869.20	1,068.39	.00
23134	AUTO - STATE SINGLE ARTICLE	.00	8,723.63	111,751.72	97,440.51	5,587.58	.00
23135	BOAT - STATE SINGLE ARTICLE	.00	1,326.08	11,434.88	9,537.06	571.74	.00
23145	MFG HOME INSTALLATION PERMITS	.00	.00	.00	.00	.00	.00
23150	MARRIAGE LICENSE DUE STATE	.00	570.00	7,980.00	7,011.00	399.00	.00
23151	STATE PREMARITAL TRAINING	.00	1,800.00	24,060.00	22,260.00	.00	.00
23160	MVD - STATE REGISTRATIONS	.00	-85.00	868,158.31	868,243.31	.00	.00
23163	EIVS NOTICE STATE	.00	.00	32,375.00	32,375.00	.00	.00
23165	MVD - RENEWALS	.00	-538.25	591,312.21	591,850.46	.00	.00
23168	Electric Vehicle Fee	.00	.00	5,958.25	5,958.25	.00	.00
23170	MVD - TITLE APPL - STATE	.00	.00	290,388.00	290,388.00	.00	.00
23171	REPLACE TITLES/NOTING OF LIEN	.00	.00	.00	.00	.00	.00
23175	RETIREMENT	.00	.00	.00	.00	.00	.00
23176	DRIVER LICENSE FEE DUE STATE	.00	.00	15,592.50	15,592.50	.00	.00
23211	TWRA RECEIPTS-STATE	-306.00	3,227.00	3,189.00	.00	.00	-268.00
23300	NOTARY COMMISSIONS	-50.00	85.00	1,038.00	983.00	.00	-20.00
23301	23301 - BIRTH CERT DUE STATE	-144.50	.00	2,133.50	2,159.00	.00	-119.00
23405	GUN PERMIT - SAFETY	.00	.00	1,700.00	1,700.00	.00	.00
23900	FLEA MARKET FEES	.00	.00	.00	.00	.00	.00
23901	CHILD SUPPORT	.00	.00	.00	.00	.00	.00
23902	TRANSIENT VENDERS	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-500.50	285,832.17	5,451,674.99	4,985,147.83	180,788.49	-407.00
24000	DUE TO COUNTY TRUSTEE						
24110	BUSINESS TAX DUE COUNTY	.00	.00	.00	.00	.00	.00

RECEIVED
JUL 19 2023
OFFICE OF HAMBLEN
COUNTY MAYOR

Return to Committee Cover

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
24120	WHOLESALE BEER TAX	.00	-24.75	144,420.41	137,224.14	7,221.02	.00
24130	COUNTY WHEEL TAX	.00	24.75	1,835,011.79	1,743,251.65	91,735.39	.00
24150	LITIGATION TAX - PROBATE	.00	.00	.00	.00	.00	.00
24195	SPECIAL PURPOSE LITIGATION TAX	.00	.00	.00	.00	.00	.00
24210	MARRIAGE LICENSE - COUNTY	.00	.00	5,320.00	5,054.00	266.00	.00
24220	BEER APPLICATIONS	.00	.00	750.00	712.50	37.50	.00
24221	BEER ANNUAL RENEWALS	.00	.00	1,200.00	1,140.00	60.00	.00
24295	Racetrack License Fee	.00	.00	.00	.00	.00	.00
24296	Racetrack Renewal Fee	.00	.00	.00	.00	.00	.00
24320	JUVENILE FINES	.00	.00	.00	.00	.00	.00
24321	BOND MONEY	.00	.00	.00	.00	.00	.00
24322	JUVENILE-MISC	.00	.00	.00	.00	.00	.00
24323	JUVENILE DRUG TEST	.00	.00	.00	.00	.00	.00
24324	JUVENILLE SECURITY	.00	.00	.00	.00	.00	.00
24325	JUVENILE SUBPEONA	.00	.00	.00	.00	.00	.00
24326	JUV COURT RESERVE	.00	.00	.00	.00	.00	.00
24327	JUVENILE MALE DRUG SCREEN	.00	.00	.00	.00	.00	.00
24410	COPY AND OTHER FEES	.00	.00	5,560.78	5,560.78	.00	.00
24490	OTHER COLLECTIONS	.00	.00	.00	.00	.00	.00
24491	BUSINESS LICENSE OTHER	.00	-7,836.00	1,602.00	9,438.00	.00	.00
24492	HELPING SCHOOLS	.00	.00	561.96	561.96	.00	.00
24493	DEALER REFUND/OVERPAY	.00	.00	792.59	792.59	.00	.00
24494	TITLE/TAG WORK SUSPENSE	.00	.00	39.00	39.00	.00	.00
24495	BUSINESS TAX OVERPAY	.00	.00	.00	.00	.00	.00
24496	BIRTH CERT DUE COUNTY	-110.50	.00	1,631.50	1,651.00	.00	-91.00
24497	TITLE ISSUANCE OTHER	.00	-12,566.20	.00	12,566.20	.00	.00
24498	SCANNING FEE OTHER	.00	-1,800.00	.00	1,800.00	.00	.00
24499	EIVS COUNTY FEES	.00	-4,240.00	6,475.00	10,715.00	.00	.00
	*** SUB-TOTAL ***	-110.50	-26,442.20	2,003,365.03	1,930,506.82	99,319.91	-91.00
26000	DUE TO LITIGANTS, HEIRS, & OTHERS						
26010	ML Specialty Certificate	.00	.00	.00	.00	.00	.00
26241	INSURANCE PAYMENT	.00	.00	.00	.00	.00	.00
26242	UNCOLLECTED CASH SHORTAGE	.00	.00	.00	.00	.00	.00
26300	CHILD SUPPORT ADJUSTMENTS	.00	.00	.00	.00	.00	.00
26301	JUVENILE RESTITUTION	.00	.00	.00	.00	.00	.00
26302	BIRTH CERTIFICATES/NAME CHANGE	.00	.00	.00	.00	.00	.00
26303	INVESTMENTS(HEIRS,LITIG,OTHER)	.00	.00	.00	.00	.00	.00
26304	INVESTMENTS DUE FOR JUVENILE	.00	.00	.00	.00	.00	.00
26310	PUBLICATIONS	.00	.00	.00	.00	.00	.00
26311	REFUND/OVERPAY	.00	.00	1,615.35	1,615.35	.00	.00
26312	TAX ENFORC. PARTIAL PAY	.00	.00	.00	.00	.00	.00
26315	CONTRIBUTIONS - ORGAN DONOR PR	.00	.00	1,921.99	1,921.99	.00	.00
26401	JUV/TRUST S DANCSECS-1ST TN	.00	.00	.00	.00	.00	.00
26403	JUV/TRUST S.L.ENGLAND 1ST TN	.00	.00	.00	.00	.00	.00
26404	JUV/TRUST ASHLEY EVANS-1ST TN	.00	.00	.00	.00	.00	.00

Return to Committee Cover

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
26405	JUV/TRUST G GARRETT-1ST TN	.00	.00	.00	.00	.00	.00
26406	JUV/TRUST REBECCA GILBERT-1ST	.00	.00	.00	.00	.00	.00
26407	JUV/TRUST DEMETRIA WILSON JF	.00	.00	.00	.00	.00	.00
26408	JUV/TRUST A LEMKA 1ST TN	.00	.00	.00	.00	.00	.00
26409	JUV/TRUST L MCMAHAN 1ST TN	.00	.00	.00	.00	.00	.00
26410	JUV/TRUST TONYA DUGGER-1ST TN	.00	.00	.00	.00	.00	.00
26411	JUV/TRUST KAYLA RUSSELL-1ST TN	.00	.00	.00	.00	.00	.00
26412	JUV/TRUST SOMER STULTZ-1ST TN	.00	.00	.00	.00	.00	.00
26413	JUV/TRUST CHASITY TURNER-1ST	.00	.00	.00	.00	.00	.00
26414	JUV/TRUST DUSTIN TURNER-1ST TN	.00	.00	.00	.00	.00	.00
26415	JUV/TRUST JULIE TURNER-1ST TN	.00	.00	.00	.00	.00	.00
26416	JUV/TRUST SHAWN TURNER-1ST TN	.00	.00	.00	.00	.00	.00
26417	JUV/TRUST TRAVIS TURNER-1ST TN	.00	.00	.00	.00	.00	.00
26418	JUV/TRUST NATASHA BYRD-JF	.00	.00	.00	.00	.00	.00
26419	JUV/TRUST SCARLETT HYDE-JF	.00	.00	.00	.00	.00	.00
26420	JUV/TRUST CODY LIVESAY-JF	.00	.00	.00	.00	.00	.00
26422	JUV/TRUST LURDEEN HULL JF	.00	.00	.00	.00	.00	.00
26423	JUV/TRUST PATRICIA YEARLY-JF	.00	.00	.00	.00	.00	.00
26424	JUV/TRUST LOGAN YOUNG-JF	.00	.00	.00	.00	.00	.00
26425	JUV/TR RICHARD/STEVEN ABBOT JF	.00	.00	.00	.00	.00	.00
26427	JUV/TRUST SETH RIMER-JF	.00	.00	.00	.00	.00	.00
26428	JUV/TRUST BRENT RIMER-JF	.00	.00	.00	.00	.00	.00
26429	INV/TRUST PHILLIP NOE-JF	.00	.00	.00	.00	.00	.00
26430	JU/TR PRISCILLA HULL MILLER JF	.00	.00	.00	.00	.00	.00
26431	JUV/TRUST PHILLIP HURD-JF	.00	.00	.00	.00	.00	.00
26432	JUV/TRUST MISTY PARAGON-JF	.00	.00	.00	.00	.00	.00
26433	JUV/TRUST ERICK PARAGON-JF	.00	.00	.00	.00	.00	.00
26434	JUV/TRUST AMANDA MCGILL-JF	.00	.00	.00	.00	.00	.00
26435	JUV/TRUST WHITNEY KYLE-JF	.00	.00	.00	.00	.00	.00
26436	JUV/TRUST TERRY BUSH-JF	.00	.00	.00	.00	.00	.00
26437	JUV/TRUST ADA DEAN-JF	.00	.00	.00	.00	.00	.00
26438	JUV/TRUST AARON LEVI-JF	.00	.00	.00	.00	.00	.00
26439	JUV/TRUST SHUKEY PHIPPS-JF	.00	.00	.00	.00	.00	.00
26440	JUV/TRUST SUMMER PHIPPS-JF	.00	.00	.00	.00	.00	.00
26441	JUV/TRUST ALISHA WELLS-JF	.00	.00	.00	.00	.00	.00
26442	JUV/TR FRANCISCA RODRIGUEZ JF	.00	.00	.00	.00	.00	.00
26443	JUV/TR EDIVINA RODRIGUEZ JF	.00	.00	.00	.00	.00	.00
26444	JUV/TRUST AMANDA LAGUNA-JF	.00	.00	.00	.00	.00	.00
26445	JUV/TRUST BRITTANY HEDRICK-JF	.00	.00	.00	.00	.00	.00
26446	JUV/TRUST AMANDA JANEWAY JF	.00	.00	.00	.00	.00	.00
26447	JUV/TRUST ERIC W FLORA-JF	.00	.00	.00	.00	.00	.00
26448	JUV/TRUST CHASIDY YOUNG-JF	.00	.00	.00	.00	.00	.00
26449	JUV/TRUST MARIE G. ESTRADA JF	.00	.00	.00	.00	.00	.00
26450	JUV/TRUST CHRISTIAN GARRETT JF	.00	.00	.00	.00	.00	.00
26451	JUV/TRUST SHANNON W. MURRAY JF	.00	.00	.00	.00	.00	.00
26452	INV/TRUST VIRGINIA LACY-ST	.00	.00	.00	.00	.00	.00

Return to Committee Cover

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
26453	INV/TRUST GENE PAUL SMITH	.00	.00	.00	.00	.00	.00
26454	JUV/TRUST LAKITA MAE STANDIFER	.00	.00	.00	.00	.00	.00
26455	JUV/TRUST RANDY PROFFITT JF	.00	.00	.00	.00	.00	.00
26456	JUV/TRUST BRANDI BASS	.00	.00	.00	.00	.00	.00
26457	JUV/TRUST JESSICA LAURA KOSHT	.00	.00	.00	.00	.00	.00
26458	JUV/TRUST ANTHONY LONG	.00	.00	.00	.00	.00	.00
26459	JUV/TRUST CHARLES D BRUNDIGE	.00	.00	.00	.00	.00	.00
26460	JUV/TRUST JANE HAUN JF	.00	.00	.00	.00	.00	.00
26461	JUV/TRUST BRIAN MACKLEM JF	.00	.00	.00	.00	.00	.00
26462	JUV/TRUST JESSICA WELCH	.00	.00	.00	.00	.00	.00
26463	PROBATE/TRUST MARY FARMER	.00	.00	.00	.00	.00	.00
26464	JUV/TRUST GLADYS F PARRIS JF	.00	.00	.00	.00	.00	.00
26465	JUV/TRUST CRYSTAL LIVINGSTON	.00	.00	.00	.00	.00	.00
26466	JUV/TRUST CARLYE HUNSUCKER JF	.00	.00	.00	.00	.00	.00
26467	JUV/TRUST JENNIFER RODRIGUEZ	.00	.00	.00	.00	.00	.00
26468	JUV/TRUST ALEXIS RODRIGUEZ	.00	.00	.00	.00	.00	.00
26469	JUV/TRUST -TYLER A. BARNARD	.00	.00	.00	.00	.00	.00
26470	JUV/TRUST KARA WOOD	.00	.00	.00	.00	.00	.00
26471	JUV/TRUST TIFFANY TYLER JF	.00	.00	.00	.00	.00	.00
26472	JUV/TRUST HALEY SLONE /JF	.00	.00	.00	.00	.00	.00
26473	JUV/TRUST LISA RICKARD	.00	.00	.00	.00	.00	.00
26475	JUV. DEPOSITS FOR HOLDING	.00	.00	.00	.00	.00	.00
26501	CREDIT CARD FEES - BIS	.00	.00	15,149.50	15,149.50	.00	.00
26505	CREDIT CARD - BANK	.00	.00	52,159.18	52,159.18	.00	.00
26700	PROBATE CASH BOND	.00	.00	.00	.00	.00	.00
26900	FEE AND COMMISSION ACCOUNT	.00	.00	.00	.00	.00	.00
26901	PATERNITY TEST/BLOOD WORK	.00	.00	.00	.00	.00	.00
26930	POSTAL CHARGES	.00	.00	31,208.81	31,208.81	.00	.00
26999	OVER & SHORT	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	.00	102,054.83	102,054.83	.00	.00
29900	FEE & COMMISSION ACCOUNT						
29900	CLERK'S FEES/COMMISSIONS	-114,069.03	-675,332.63	1,627.00	983,867.46	-280,108.40	-87,269.60
29901	MARRIAGE CLERK FEES	.00	7,980.00	7,980.00	.00	.00	.00
29902	MVD CLERK FEES	.00	69,533.25	69,533.25	.00	.00	.00
29903	RENEWAL CLERK FEES	.00	127,526.25	127,526.25	.00	.00	.00
29904	TITLE APPL CLERK FEES	.00	153,216.00	153,216.00	.00	.00	.00
29905	SALES TAX CLERK FEES	.00	8,125.50	8,125.50	.00	.00	.00
29906	BOAT TAX CLERK FEES	.00	4,662.00	4,662.00	.00	.00	.00
29907	TWRA CLERK FEE	.00	77.00	77.00	.00	.00	.00
29908	NOTARY COMM CLERK FEES	.00	1,882.00	1,882.00	.00	.00	.00
29909	JUV COURT/SUPPORT CLERK FEES	.00	.00	.00	.00	.00	.00
29910	REPL TITLE N/L CLERK FEES	.00	.00	.00	.00	.00	.00
29911	BUSINESS LICENSE CLERK FEES	.00	6,408.00	6,408.00	.00	.00	.00
29912	LITIGATION CLERKS FEES	.00	.00	.00	.00	.00	.00
29913	BANK ACCOUNT INTEREST	.00	.00	.00	.00	.00	.00

Return to Committee Cover

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
29914	SWEEP ACCOUNT-PRINCIPAL	.00	.00	.00	.00	.00	.00
29915	EXCESS FEES	.00	.00	.00	.00	.00	.00
29916	REPL TITLE N/L ISSUANCE FEE	.00	.00	.00	.00	.00	.00
29918	TAX ENFORC.-PARTIAL PAYMENT	.00	.00	.00	.00	.00	.00
29919	JUVENILE DRUG TEST-CLERK FEE	.00	.00	.00	.00	.00	.00
29920	JUVENILE-MISC CLERK FEES	.00	.00	.00	.00	.00	.00
29921	DRIVER LICENSE ISSUENCE FEE	.00	5,208.00	5,208.00	.00	.00	.00
29922	PASSPORT CLERK FEES	.00	55,510.00	55,510.00	.00	.00	.00
29923	PROPERTY TAX FEES	.00	5,928.00	5,928.00	.00	.00	.00
29924	PASSPORT PHOTO	.00	18,075.00	18,075.00	.00	.00	.00
29925	HANDGUN CLERK FEES	.00	136.00	136.00	.00	.00	.00
29926	PASSPORT DATE FEES	.00	.00	.00	.00	.00	.00
29927	BIRTH CERTIFICATE DATE PROCESS	.00	492.00	492.00	.00	.00	.00
29955	EIVS NOTICE COUNTY	.00	.00	.00	.00	.00	.00
29957	EARMARK TITLE LOCAL 3	.00	.00	83,517.00	83,517.00	.00	.00
29999	OVERPAYMENT CREDIT	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-114,069.03	-210,573.63	549,903.00	1,067,384.46	-280,108.40	-87,269.60
	*** TOTAL ***	-114,680.03	48,816.34	8,106,997.85	8,085,093.94	.00	-87,767.60

Return to Committee Cover

HAMBLEN COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2023 - PERIOD ENDING 06/30/2023

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
	SUMMARY OF ASSETS:						
	CASH ON HAND	3,340.00					3,340.00
	SUN TRUST BANK	.00					.00
	JEFFERSON FEDERAL BANK	.00					.00
	GREEN COUNTY BANK	.00					.00
	AUTOMATED SWEEP-SUN TRUST	.00					.00
	HOME TRUST BANK	461.00					498.00
	INVESTMENT-JUV-FIRST TENN BANK	.00					.00
	INVESTMENT-JUV-JEFFERSON FED	.00					.00
	INVESTMENT-COURT-UNION PLANTER	.00					.00
	INVESTMENT - SUN TRUST BANK	.00					.00
	INVESTMENT - JEFFERSON FEDERAL	.00					.00
	CREDIT CARD	109,791.08					83,690.85
	RETURNED CHECKS	1,087.95					238.75
	SWEEP ACCOUNT PRINCIPAL	.00					.00
	TITLE GIFT VOUCHER	.00					.00
	RENEWAL GIFT VOUCHER	.00					.00
	REFUND OVERPAY	.00					00
	PARTIAL PAY	.00					.00
	CASH SHORTAGE	00					.00
	*** TOTAL ***	114,680.03					87,767.60

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505, AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELEIF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE PERIOD ENDING JUNE 30, 2023.

Peggy Henderson
(Signature)

7-19-23
(Date)

County Clerk
(Title)

This report is to be filed with the County Executive and County Clerk.

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office Hamblen County Clerk
This 1 day of August 2023
Peggy Henderson
County Clerk

Return to Committee Cover

Hamblen County Gen Sessions
Annual Financial Report
For The Year Ended June 30, 2023

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 904 General Sessions Court Clerk							
23000	Due To State Of Tennessee						
23111	Litigation Tax	0.00	2,870.85	206,939.04	-197,206.55	-12,603.34	0.00
23180	Criminal Injuries Compensation Tax	0.00	752.60	21,814.17	-22,092.26	-474.51	0.00
23220	Game And Fish Fines And Costs	0.00	0.00	1,145.50	-1,137.75	-7.75	0.00
23300	Secretary Of State - Notary Commissions	0.00	0.00	1,500.00	-1,500.00	0.00	0.00
23400	Department Of Safety	0.00	700.75	75,937.85	-72,909.68	-3,728.92	0.00
23600	Tenn Bureau Of Investigation	0.00	551.00	4,551.25	-4,847.07	-255.18	0.00
23810	Public Service Commission	0.00	11.00	300.00	-295.45	-15.55	0.00
23900	Other Funds Due State	0.00	-318.75	6,497.25	-5,870.66	-307.84	0.00
	Totals:	0.00	4,567.45	318,685.06	-305,859.42	-17,393.09	0.00
24000	Due To County Trustee						
24140	Litigation Tax - General	49,500.00	-21,520.50	425,018.65	-406,231.84	-28,766.31	18,000.00
24310	County Fines	0.00	629.75	38,415.83	-37,093.26	-1,952.32	0.00
24330	Drug Fines	0.00	937.50	6,720.02	-7,274.63	-382.89	0.00
24331	Drug Court Fee	0.00	625.00	9,486.01	-9,605.43	-505.58	0.00
24340	County Game And Fish Fines	0.00	0.00	77.50	-69.75	-7.75	0.00
24360	Officers Costs	2,240.00	2,218.87	124,333.52	-120,492.06	-6,300.33	2,000.00
24370	Jail Fees	0.00	5,573.25	56,456.46	-58,928.22	-3,101.49	0.00
24380	District Attorney General Fees	0.00	331.00	10,695.63	-10,475.29	-551.34	0.00
24490	Other Collections	0.00	-281.25	1,575.75	-1,247.61	-59.39	-12.50
	Totals:	51,740.00	-11,486.38	672,779.37	-651,418.09	-41,627.40	19,987.50
25000	Due To Cities						
25210	City Fines	0.00	1,868.75	18,614.81	-19,459.37	-1,024.19	0.00
25220	Drug Fines	0.00	2,368.75	23,579.40	-24,650.72	-1,297.43	0.00
25230	Officers Costs	0.00	40.00	1,176.00	-1,216.00	0.00	0.00
	Totals:	0.00	4,277.50	43,370.21	-45,326.09	-2,321.62	0.00
26000	Due To Litigants, Heirs And Others						
26100	Court Funds And Costs	87,983.00	17,299.22	1,356,127.29	-1,309,979.39	0.00	151,430.12
26200	Officers' Costs - Non-County	0.00	701.00	10,497.00	-11,174.00	0.00	24.00
26700	Cash Bonds	25,750.00	-29,500.00	29,500.00	0.00	0.00	25,750.00
	Totals:	113,733.00	-11,499.78	1,396,124.29	-1,321,153.39	0.00	177,204.12
28000	Other Credits						
29900	Fee/commission Account	0.00	653.11	610,964.06	-672,959.28	61,342.11	0.00
	Totals:	0.00	653.11	610,964.06	-672,959.28	61,342.11	0.00

RECEIVED
JUL 12 2023
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Committee Cover

Hamblen County Gen Sessions
Annual Financial Report
For The Year Ended June 30, 2023

Summary of Assets:

Cash In Bank	$165,473.00	$197,191.62
Cash On Hand	$0.00	$0.00
Totals:	$165,473.00	$197,191.62

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2023.

Jerry Westbrook (Signature) Circuit Court Clerk (Title) 7/11/23 (Date)

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office General Session Court Clerk
This 1 **day of** August **20**23
Peggy Henderson
County Clerk

HAMBLEN COUNTY COURT CLERK TENNESSEE

Return to Committee Cover

Date: 7/10/2023 3:58:44PM
User: teresa

Hamblen County Juvenile Court
Annual Financial Report
For The Year Ended June 30, 2023

Acct #	Description	Beginning Balance	Adjustments	Receipts	Disbursements	Commission Transfers	Ending Balance
Fund: 906	**Juvenile Court Clerk**						
23000	**Due To State Of Tennessee**						
23111	Litigation Tax	0.00	34.68	2,069.32	-1,941.80	-102.20	60.00
23300	Secretary Of State - Notary Commissions	0.00	20.00	0.00	-20.00	0.00	0.00
23900	Other Funds Due State	0.00	0.00	50.00	-47.50	-2.50	0.00
	Totals:	0.00	54.68	2,119.32	-2,009.30	-104.70	60.00
24000	**Due To County Trustee**						
24320	Juvenile Fines	0.00	-25.00	4,135.00	-3,904.49	-205.51	0.00
24360	Officers Costs	0.00	-1.00	4,060.00	-3,800.00	-199.00	60.00
	Totals:	0.00	-26.00	8,195.00	-7,704.49	-404.51	60.00
26000	**Due To Litigants, Heirs And Others**						
26100	Court Funds And Costs	905.13	-350.00	11,363.75	-10,517.08	0.00	1,401.80
26200	Officers' Costs - Non-County	0.00	0.00	126.00	-126.00	0.00	0.00
26300	Alimony/Child Support	40.00	150.00	13,542.00	-13,722.00	0.00	10.00
26400	Deposits	53,786.37	-8,320.48	674.33	0.00	0.00	46,140.22
26700	Cash Bonds	510.00	0.00	0.00	0.00	0.00	510.00
	Totals:	55,241.50	-8,520.48	25,706.08	-24,365.08	0.00	48,062.02
28000	**Other Credits**						
29900	Fee/Commission Account	0.00	-283.34	26,872.20	-26,954.16	509.21	143.91
	Totals:	0.00	-283.34	26,872.20	-26,954.16	509.21	143.91
	Fund Totals:	55,241.50	-8,775.14	62,892.60	-61,033.03	0.00	$48,325.93

COUNTY CLERK COURT COUNTY HAMBLEN TENNESSEE

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office Juvenile Court
This 1 day of August 2023
Peggy Henderson
County Clerk

RECEIVED
JUL 12 2023
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Committee Cover

Hamblen County Juvenile Court
Annual Financial Report
For The Year Ended June 30, 2023

Summary of Assets:

Cash In Bank	$1,455.13	$2,185.71
Cash On Hand	$0.00	$0.00
Investments	$53,786.37	$46,140.22
Totals:	$55,241.50	$48,325.93

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 30, 2023.

Teresa West (Signature) Circuit Court Clerk (Title) 7/11/23 (Date)

Return to Committee Cover

JIM R. CLAWSON
Register of Deeds

Hamblen County Courthouse
P. O. Box 766
Morristown, TN 37815
Phone: 423-586-6551
Fax: 423-318-2505

MEMORANDUM

DATE: July 13, 2022

TO: Trish Bowman

FROM: Jim Clawson

RE: Annual Financial Report

Please add the attached Annual Financial Report for July 1, 2022 through June 30, 2023 to the Agenda for monthly meeting of County Commission.

Return to Committee Cover

Hamblen County , Tennessee
Office Of The Register Of Deeds
Annual Financial Report
For The Period Of 07/01/2022 - 06/30/2023

Account Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
MORTGAGE TAX	0.00	0.00	630567.81	0.00	615434.12	0.00	15133.69	0.00
CONVEYANCE TAX	0.00	0.00	1686599.13	0.00	1646120.82	0.00	40478.31	0.00
DP FEES	2.00	0.00	19714.00	0.00	19712.00	0.00	0.00	0.00
REGISTER'S FEES	0.00	0.00	3771.00	0.00	3771.00	0.00	0.00	0.00
RECORDING FEES	-24107.24	3.00	254560.50	0.00	330683.91	0.00	-55612.00	-3592.83
LATE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS FEES	0.00	-170.17	356.20	0.00	526.37	0.00	0.00	0.00
REFUNDS	0.00	0.00	1896.44	0.00	1896.44	0.00	0.00	0.00
OVER/SHORT	0.00	0.00	98.61	0.00	98.61	0.00	0.00	0.00
ESCROW	-800.88	0.00	1523.82	0.00	1997.18	0.00	0.00	-327.52
CR/DB CARD FEES	0.00	0.00	646.59	0.00	646.59	0.00	0.00	0.00
TOTALS:	-24906.12	-167.17	2599734.10	0.00	2620887.04	0.00	0.00	-3920.35
SUMMARY OF ASSETS:								
CASH ON HAND	625.00							625.00
CASH IN BANK	250.00							250.00
ACCOUNTS RECEIVABLE	24031.12							3045.35
TOTALS:	24906.12							3920.35

This report is submitted in accordance with requirements of Sections 5-8-505 and /or 67-5-1902, as amended, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflect transactions of this office for the period 07/01/2022 through 06/30/2023.

Register of Deeds — Date: 7-13-23

County Mayor — Date: 8-2-2023

County Clerk — Date: 8-2-2023

HAMBLEN COUNTY COURT CLERK HAMBLEN COUNTY, TENNESSEE

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office Register of Deeds
This 2 day of Aug 2023
Peggy Henderson
County Clerk

RECEIVED
JUL 17 2023
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Committee Cover

HAMBLEN COUNTY, TENNESSEE
OFFICE OF SHERIFF
ANNUAL FINANCIAL REPORT
FOR THE YEAR ENDING JUNE 30, 2023

ACCOUNT NO	DESCRIPTION		ADJUSTMENTS	RECEIPTS	TRANSFERS IN	DISBURSEMENTS	TRANSFERS OUT	INTREST DEPOSIT BY BANK	ENDING BALANCE
	Sheriff's Fee's	$40.00		$900.00		$900.00			$40.00 Cash on hand
	Civil Fees			$23,034.00		$23,034.00			
	Work Release			$7,290.00		$7,290.00			
	Sex Offender Registry			$6,900.00		$6,900.00			
	Misc.			$4,473.20		$4,473.20			
	Investigations	$267.60		$1,084.76		$316.50			$1,035.86
	Seizure account	$60,619.76		$118,873.76		$134,741.25			$44,751.76
	TOTAL			$162,555.72		$177,654.95		$0.00	

SUMMARY OF ASSETS:		
CASH	$60,927.36	$45,827.62
INVESTMENTS		
RECEIVABLES		
TOTAL		

This report is submitted in accordance with requirements of section 5-8-505, and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflects transactions of this office for the year ended June 30, 2023.

Carl Mullins
(signature)

Sheriff
(title)

7/17/2023
(date)

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original Annual Financial Report
Filed in my office Sheriff Dept.
This 1 **day of** August **20**23
Peggy Henderson
County Clerk

HAMBLEN COUNTY, TENNESSEE COUNTY COURT CLERK

This report is to be filed with the County Mayor and County Clerk

RECEIVED
JUL 17 2023
OFFICE OF HAMBLEN COUNTY MAYOR

Return to Committee Cover

Financial Summary Report

Hamblen County Trustee
Printed 07/24/2023 01:42 PM By SCOTTY LONG

Financial Summary Report - July 01, 2022 to June 30, 2023

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	$12,245,703.79	$25,805,422.75	$25,452,277.94	$343,750.00	$0.00	($1,443.83)	$288,152.73	$12,655,889.70
116	GARBAGE/SOLID WASTE	$3,491,074.75	$3,249,556.50	$3,843,202.55	$0.00	$0.00	($46.87)	$45,789.61	$2,851,685.96
122	DRUG CONTROL	$295,250.23	$184,531.50	$134,012.91	$0.00	$0.00	$0.00	$1,356.60	$344,412.22
126	SCHOOL EMPLOYEE SELF INSURANCE	$29,692.25	$0.00	$44,534.64	$50,754.00	$0.00	$0.00	$0.00	$35,911.61
127	SCHOOL TAX ACCOUNT	$111.81	$14,637,347.13	$13,496,751.51	$0.00	$0.00	$0.00	$0.00	$1,140,707.43
128	OPIOID SETTLEMENT FUND	$1,828,009.57	($622,207.25)	$0.00	$4,690.90	$0.00	$0.00	$0.00	$1,210,493.22
131	HIGHWAY/PUBLIC WORKS	$1,395,181.30	$3,043,247.17	$3,864,885.86	$0.00	$0.00	$0.00	$27,782.97	$545,759.64
141	GENERAL PURPOSE SCHOOL	$15,050,049.27	$98,334,710.48	$96,665,537.96	$0.00	$0.00	($1,554.81)	$549,321.60	$16,171,455.00
142	SCHOOL FEDERAL PROJECTS	$582,453.95	$15,984,912.92	$15,300,341.29	$0.00	$0.00	$0.00	$0.00	$1,267,025.58
143	FOOD SERVICE	$7,831,382.20	$8,042,910.94	$6,981,982.36	$0.00	$0.00	$0.00	$0.00	$8,892,310.78
151	GENERAL DEBT SERVICE	$13,022,340.33	$9,616,147.46	$9,714,456.88	($125,986.96)	$0.00	($969.47)	$146,768.10	$12,652,245.32
171	GENERAL CAPITAL PROJECTS	$49,826.45	$4,602,067.76	$55,874.00	$0.00	$0.00	$0.00	$0.00	$4,596,020.21
176	HIGHWAY CAPITAL PROJECTS	$398,789.38	$250,000.00	$648,789.00	$0.00	$0.00	$0.00	$0.00	$0.38
178	AMERICAN RESCUE FUNDS	$3,210,611.96	$78,341.50	$377,994.66	$0.00	$0.00	$0.00	$0.00	$2,910,958.80
189	OTHER CAPITAL PROJECTS	$100,198,757.02	$1,797,030.85	$31,127,205.97	$771,296.06	$0.00	$0.00	$0.00	$71,639,877.96
263	EMPLOYEE SELF-INSURANCE	$795,359.42	$3,134,033.53	$3,926,316.06	$827,272.73	$0.00	$0.00	$0.00	$830,349.62
320	FLEX MEDICAL SPENDING	$6,450.94	$26,747.57	$26,747.57	$0.00	$0.00	$0.00	$0.00	$6,450.94
351	TRUST AND AGENCY	$0.00	$18,116,449.60	$17,935,285.09	$0.00	$0.00	$0.00	$181,164.51	$0.00
999	TRUSTEE'S OFFICE	($10,227,052.52)	($1,118,567.06)	$0.00	$0.00	$0.00	$0.00	$0.00	($11,345,619.58)
21540	DUE TO CITIES	$300.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300.22
22200	OVERFLOW	$3,825.35	$104,687.06	$104,825.40	$0.00	$0.00	$0.00	$0.00	$3,687.01
28310	UNDISTRIBUTED TAXES	$4,891.08	$0.00	$0.00	($118,143.52)	($114,463.56)	$0.00	$0.00	$1,211.12
29900	FEE/COMMISSION	$10,228,752.52	$1,242,111.64	$0.00	$0.00	$4,009.02	$5.96	$0.00	$11,466,855.14
		$160,441,761.27	$206,509,482.05	$229,701,021.65	$1,753,633.21	($110,454.54)	($4,009.02)	$1,240,336.12	$137,877,988.28

RECEIVED
JUL 25 2023
OFFICE OF HAMBLEN
COUNTY MAYOR

Return to Committee Cover

Financial Summary Report

Hamblen County Trustee
Printed 07/24/2023 01:42 PM By SCOTTY LONG

Property Tax Summary	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	INVESTMENT ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
PRIOR YEAR	CASH	$1,700.00	$39,153,116.92(+)	$39,153,116.92(-)	$1,700.00
BANKRUPTCY	BANK ACCOUNTS	$160,438,681.78	$655,945,463.60(+)	$678,509,001.31(-)	$137,875,144.07
INTEREST	COMPENSATION ACCOUNT	$0.00	$0.00(+)	$0.00(-)	$0.00
	STATE TAX RELIEF	$1,379.50	$158,767.00(+)	$159,452.50(-)	$694.00
	UNUSED ACCOUNTS	$0.00	$123.55(+)	$123.55(-)	$0.00
	TOTAL	160441761.28	$695,257,471.07	$717,821,694.28	$137,877,538.07

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office July 01, 2022 through June 30, 2023

Signature: _____ Title: TRUSTEE July 24, 2023

HAMBLEN COUNTY COURT CLERK
HAMBLEN COUNTY, TENNESSEE

STATE OF TENNESSEE, COUNTY OF HAMBLEN
I, Peggy Henderson, County Clerk, certify that the foregoing is a true and perfect copy of original _____
Filed in my office
This 25 day of July 2023
Peggy Henderson/SB
County Clerk

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

PERSONNEL COMMITTEE

Thomas Doty
Chairman

Stan Harville
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Edna Greene
Member

Bobby Haun
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

Hamblen County Government
PERSONNEL COMMITTEE

Monday, August 14, 2023
Immediately Following Adjournment of Finance Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Thomas Doty (Visitors will allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Thomas Doty*
   a. None

4. **New Business** – *Chairman Thomas Doty*
   a. Approval of Education Pay Submissions
   b. Approval of Longevity Pay Submissions

5. **Items of Interest (No Action Necessary)** –*Chairman Thomas Doty*
   a. None

6. **Adjournment** – *Chairman Thomas Doty*

Return to Committee Cover

HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
EDUCATION & LONGEVITY PAY APPLICANTS PRESENTED TO THE PERSONNEL COMMITTEE ON
August 14, 2023

EDUCATION

Last Name	First Name	Education	Amount
Hartness	Holly	Bachelor's	$850
Littrell	Megan	Master's	$1,600

LONGEVITY

Last Name	First Name	Hire Date	Amount	Years of Service
Mowl	Timothy	7/1/2020	$225.00	3

Return to Committee Cover

Hamblen County Government

PUBLIC SERVICES COMMITTEE

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

PUBLIC SERVICES COMMITTEE

Mike Richardson
Chairman

Bobby Haun
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Kyle Walker
Member

Monday, August 14, 2023
Immediately Following the Adjournment of the Personnel Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Mike Richardson*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Mike Richardson* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Mike Richardson*
   a. None

4. **New Business** – *Chairman Mike Richardson*
   a. Resolution 23-__-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 03, Tax Map 011, Parcel 045.00 and 045.01, 5901 and 5915 Brights Pike, Russellville, TN 37860 from R-1 to A-1-*Josh Cole, Senior Planner*
   b. Resolution 23-__-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 049, Parcel 007.01, Maple Valley Road and S. Sugar Hollow Road, Morristown, TN 37813 from A-1 to I-1-*Josh Cole, Senior Planner*

5. **Items of Interest (No Action Necessary)** – *Chairman Mike Richardson*
   a. None

6. **Adjournment** – *Chairman Mike Richardson*

Return to Committee Cover

RESOLUTION_____

A RESOLUTION TO AMEND THE ZONING MAP OF HAMBLEN COUNTY, TENNESSEE BY REZONING DIST 03, TAX MAP 011, PARCEL 045.00 & 045.01 5901 & 5915 BRIGHTS PIKE RUSSELLVILLE, TN. 37860 FROM R-1 TO A-1 AUGUST 24, 2023

WHEREAS, The Hamblen County Planning Commission heard the request, at their August 7, 2023, meeting, to amend the Hamblen County Zoning Map from R-1 to A-1 on Tax Map 011, Parcels 045.00 & 045.01 located outside the Urban Growth Area:

WHEREAS, The Hamblen County Planning Commission does hereby recommend for the rezoning request:

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the rezoning and map amendment from R-1 to A-1 according to the attached map.

Motion was made by _____.

Second by _____.

Voting For: Voting Against:

ATTEST:

_____
County Clerk

AUTHENTICATED:

_____
County Mayor

_____
Date:

Return to Committee Cover

The City of Morristown

Community Development & Planning

TO: Hamblen County Commission
FROM: Josh Cole, City of Morristown Senior Planner
DATE: August 24th, 2023
SUBJECT: Rezoning Request: R-1 to A-1
5901 and 5915 Brights Pike

BACKGROUND

Planning staff has received a request to rezone 5901 and 5915 Brights Pike from R-1 (Rural Residential District) to A-1 (Agricultural District). The two parcels are adjacent and both contain a residential structures. 5901 Brights Pike is slightly over 10 acres and 5915 Brights Pike is 1.37 acres in size. It has A-1 zoning to the east and south along Brights Pike. Per the applicant, they are wanting to use the parcels to operate non-profit equine therapy program ("hippotherapy") and due to the agricultural nature of this, staff believes it better fits the uses allowed in the A-1 than the R-1.

RECOMMENDATION

Due to the proximity of A-1 zoning on adjacent and nearby parcels along Brights Pike, staff recommends approval of this rezoning request as did the County Planning Commission at the August monthly meeting.

RESOLUTION_____

A RESOLUTION TO AMEND THE ZONING MAP OF HAMBLEN COUNTY, TENNESSEE BY REZONING DIST 05, TAX MAP 049, PARCEL 007.01 THE PROPERTY IS LOCATED ON MAPLE VALLEY ROAD AND S. SUGAR HOLLOW ROAD MORRISTOWN, TN. 37813 FROM A-1 TO I-1 AUGUST 24, 2023

WHEREAS, The Morristown Regional Planning Commission heard the request, at their August 8, 2023 meeting, to amend the Hamblen County Zoning Map from A-1 to I-1 for a portion of Tax Map 049, Parcel 007.01 located inside the Urban Growth Area, specifically at the northeastern intersection of S. Sugar Hollow Road and Maple Valley Road:

WHEREAS, The Morristown City Planning Commission does hereby recommend for the rezoning request:

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the rezoning and map amendment from A-1 to I-1 according to the attached map.

Motion was made by _____.

Second by _____.

Voting For: Voting Against:

ATTEST:

_____

County Clerk

AUTHENTICATED:

_____

County Mayor

_____

Date:

Return to Committee Cover

The City of Morristown

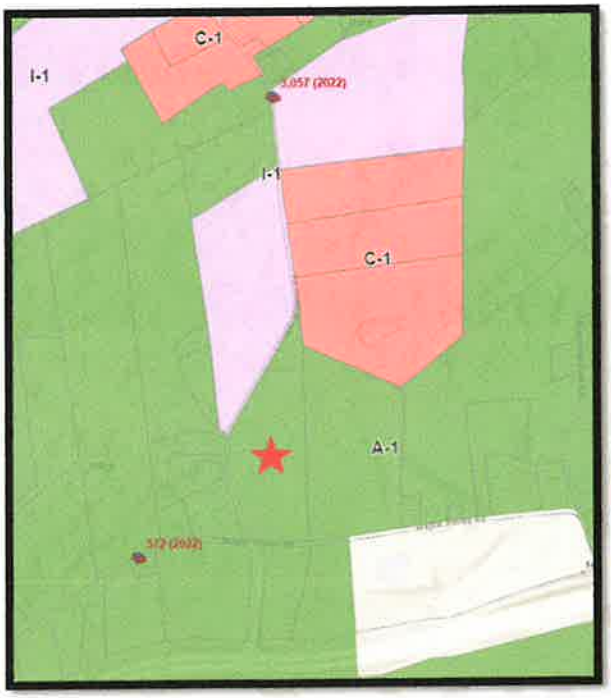
Community Development & Planning

TO: Hamblen County Commission
FROM: Josh Cole, Senior Planner
DATE: August 24th, 2023
SUBJECT: UGB Rezoning from A-1 to I-1
Maple Valley Road/S. Sugar Hollow Road

BACKGROUND:

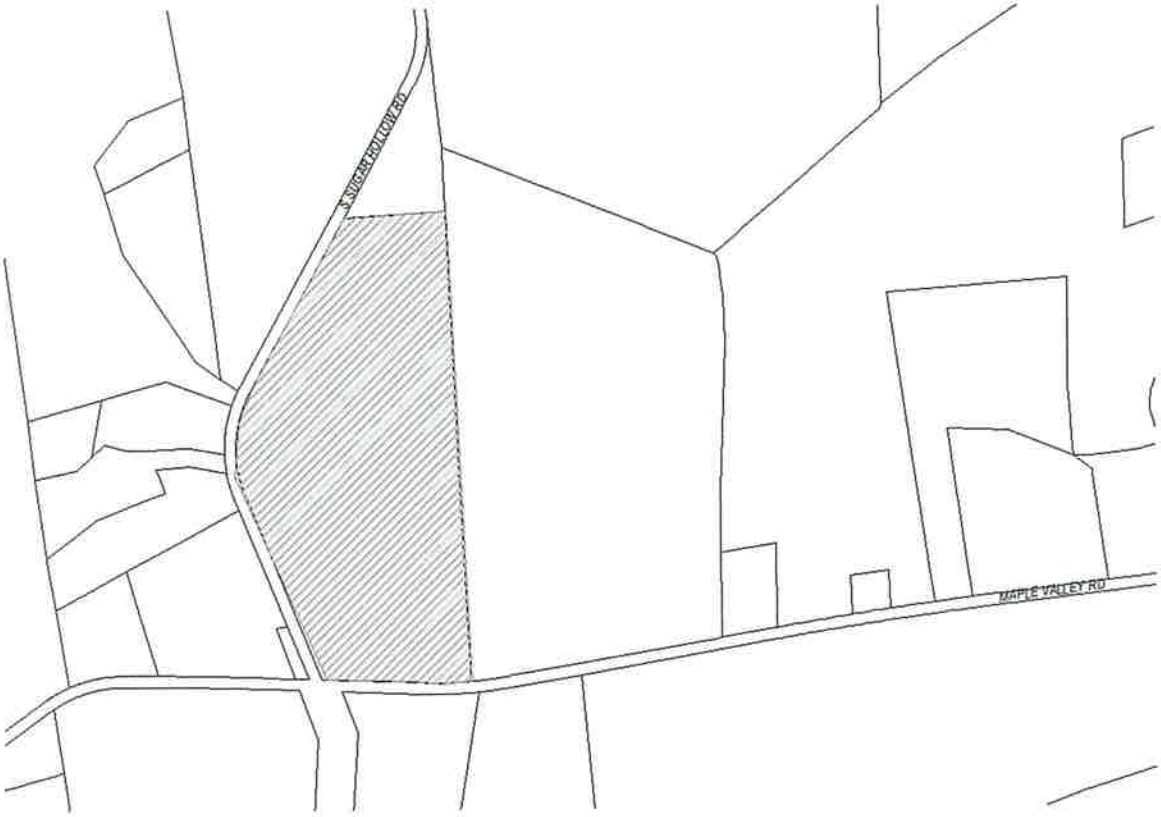
Staff has received a request from applicant, Leslie Jo Deadrick, on behalf of property owners, Joe and Charlotte Long, to rezone a parcel at the northeastern intersection of Maple Valley Road and S. Sugar Hollow Road from Hamblen County zoning A-1, Agricultural-Forestry District, to I-I, Industrial District.

This parcel is currently vacant and contains 12.51 acres. The applicant has noted that they are requesting this in order to place an office and warehouse for a concrete pumping truck business. It does contain I-1 zoning on an adjacent piece of property to the northwest along with similar zoning districts and uses to north on S. Sugar Hollow Road.



RECOMMENDATION:

Due to the proximity of the I-1 district and similar uses along this road, Staff recommends approval of this request as did the Morristown Regional Planning Commission.



Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

BULK WASTE STUDY COMMITTEE

Tim Horner
Chairman

Rodney Long
Vice-Chairman

Chris Cutshaw
Ex-Officio

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Kyle Walker
Member

Hamblen County Government
BULK WASTE STUDY COMMITTEE

Monday, August 14, 2023
Immediately Following Adjournment of the Public Services Committee
Large Courtroom of the Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Tim Horner*

2. **Visitors Wishing to Address the Committee** – *Chairman Tim Horner*
   (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Tim Horner*
   a. None

4. **New Business –** *Chairman Tim Horner*
   a. Enforcement of Violations Bulk Waste Regulations

Items of Interest (No Action Necessary) – *Chairman Tim Horner*
   a. "Did You Know" Ad Campaign for Bulk Waste

5. **Adjournment** – *Chairman Tim Horner*

Return to Committee Cover

DID YOU KNOW?

Hamblen County is the **only county** in the state of Tennessee that provides curbside garbage and recycle collection as well as curbside bulk waste collection.

As we continue to offer this service to our county, we are asking for your help as we make changes for the safety and efficiency of our garbage department.

- As of 9-1-2023, Hamblen County residents, contractors, and businesses will be responsible for the disposal of all construction waste at the Morristown/Hamblen County Landfill. The Hamblen County Garbage Department will no longer collect and dispose of construction waste.
- In order to make collection more efficient and safer for our workers, we recommend placing household garbage in bags before putting them in the county-issued garbage carts.
- Please sort and make separate curbside piles for bulk waste, tree & shrub trimmings, and recyclable items.

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

Return to Committee Cover

Hamblen County Government

CALENDAR & RULES COMMITTEE

Monday, August 14, 2023

Immediately Following Adjournment of the Bulk Waste Study Committee

Large Courtroom of the Hamblen County Courthouse

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

CALENDAR & RULES COMMITTEE

Thomas Doty
Chairman

Tim Horner
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Mike Reed
Member

Mike Richardson
Member

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Thomas Doty (Visitors will be allotted 3 minutes to speak)*

3. **Old Business -** *Chairman Thomas Doty*
   a. None

4. **New Business** - *Chairman Thomas Doty*
   a. Review of Regular Calendar Items
   b. Review of Consent Calendar Items

5. **Items of Interest -** *Chairman Thomas Doty*
   a. None

6. **Adjournment** – *Chairman Thomas Doty*

Return to Committee Cover

HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, August 24, 2023
5:00 p.m.

Open Meeting - *Sheriff Chad Mullins*

Call to Order - *Chairman Chris Cutshaw*

Prayer – *Commissioner Joe Huntsman*

Pledge of Allegiance – *Commissioner Thomas Doty*

Roll Call - *County Clerk Peggy Henderson*

Prepared under the direction of:
Chairman Chris Cutshaw

DRAFT

Return to Committee Cover

Order #	Vote	Item
1		**Recognition/Presentations/Proclamations (Commission Chairman Chris Cutshaw)**
		a. None
2		**Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)**
		a. Regarding General/Non-Agenda Items
		b. Regarding Agenda Items
3		**Nominations/Appointments (Commission Chairman Chris Cutshaw)**
	Vote	a. Health Council (Off the Board)
4		**Calendar and Rules Committee Report (Chairman Thomas Doty)**
	Vote	a. Approval of Consent Calendar Items
	Vote	b. Approval of Regular Calendar Items
5		**Items Removed from Consent Calendar**
		a. None
6		**Approval of Consent Calendar (Commission Chairman Chris Cutshaw)**
	Vote	a. Consent Calendar
7		**RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-OPEN PUBLIC HEARING (Commission Chairman Chris Cutshaw)**
		a. Resolution 23-__-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 03, Tax Map 011, Parcel 045.00 and 045.01, 5901 and 5915 Brights Pike, Russellville, TN 37860 from R-1 to A-1
		b. Resolution 23-__-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 049, Parcel 007.01, Maple Valley Road and S. Sugar Hollow Road, Morristown, TN 37813 from A-1 to I-1
		CLOSE PUBLIC HEARING, RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY (Commission Chairman Chris Cutshaw)
8		**REZONING RESOLUTION VOTE (Commission Chairman Chris Cutshaw)**
	Vote	a. Resolution 23-__-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 03, Tax Map 011, Parcel 045.00 and 045.01, 5901 and 5915 Brights Pike, Russellville, TN 37860 from R-1 to A-1
	Vote	b. Resolution 23-__-A Resolution to Amend the Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 049, Parcel 007.01, Maple Valley Road and S. Sugar Hollow Road, Morristown, TN 37813 from A-1 to I-1
9		**Finance Committee (Chairman Bobby Haun)**
	Vote	a. Resolution 23-___-Wheel Tax Resolution-1st Vote
	Vote	b. Interlocal Cooperative Agreement for County School Resource Officer Funding Between the City of Morristown, Tennessee and Hamblen County
	Vote	c. Interlocal Cooperative Agreement for County School Resource Officer Funding Between the Hamblen County Board of Education and Hamblen County
	Vote	d. Resource Conservation Technician Position
	Vote	e. Morristown-Hamblen Healthcare System-Memorandum of Understanding
	Vote	f. Memorandum of Understanding Between City of Morristown and Hamblen County for the FY23 Edward Byrne Memorial (JAG) Program Award
	Vote	g. Resolution 23-__-A Resolution of the County Commission of Hamblen County, Tennessee Authorizing a Rural Tourism Development Grant Application
	Vote	h. Resolution 23-__ -A Resolution Authorizing Hamblen County to Apply for a Tennessee Highway Safety Office Sponsored High Visibility Grant in the Amount of $5,000
		i. Budget Amendments
	Vote	i. Hamblen County Board of Education Budget Amendment # 2- Increase of $4,270,497.74
	Vote	ii. Fund #101 Chancery Court $8,140
	Vote	iii. Fund #101 Circuit Court $9,467
	Vote	iv. Fund #101 Sheriff's Department $5,294.97
	Vote	v. Fund #122 Drug Control Fund $500

Return to Committee Cover

10		**<u>Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)</u>** a. September Committee Meeting-Monday, September 11, 2023 @ 5:00 p.m. -Courthouse-Large Courtroom b. September Commission Meeting-Thursday, September 21, 2023 @ 5:00 p.m.- Courthouse-Large Courtroom
11		**Adjournment (Commission Chairman Chris Cutshaw)**

Thursday, August 24, 2023

DRAFT

Return to Committee Cover

CONSENT CALENDAR **August 24, 2023** **Hamblen County Legislative Body**

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes –Commission Meeting July 20, 2023	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of July 31, 2023	Justice Center/Public Safety Committee
4	Expenditure Reports – July 2023	Finance Committee
5	Monthly Checks-July 2023	Finance Committee
6	Planning Commission Building Permit Log -July 2023	Finance Committee
7	County Attorney Invoices –July 2023	Finance Committee
8	Budget Amendments i. Fund #101 County Trustee's Office $155 ii. Fund #101 Health Department $300 iii. Fund #101 Other Public Safety $24,000	Finance Committee
9	Trustee Report July 1, 2023 thru July 31, 2023	Finance Committee
10	Hamblen County Department of Education Quarterly Expenditure Report-Fourth Quarter 2022-2023	Finance Committee
11	Annual Reports i. Chancery Court/Clerk and Master ii. Circuit Court iii. County Clerk iv. General Sessions Court v. Juvenile Court vi. Register of Deeds vii. Sheriff viii. Trustee	Finance Committee
12	Approval of Education Pay Submissions Approval of Longevity Pay Submissions	Personnel Committee
13	"Did You Know" Ad Campaign for Bulk Waste	Bulk Waste Committee

Thursday, August 24, 2023

DRAFT

Return to Committee Cover