

BUDGET COMMITTEE

Bobby Haun Chairman

Thomas Doty Vice-Chair

Chris Cutshaw Ex-Officio

Debbie A'Hearn Member

> Edna Greene *Member*

Stan Harville *Member*

Tim Horner Member

Peggy Howell Member

Joe Huntsman, Sr. Member

> Rodney Long Member

Wayne NeSmith Member

> Mike Reed Member

Mike Richardson Member

> Kyle Walker Member

Hamblen County Government BUDGET COMMITTEE

Thursday, June 15, 2023 Hamblen County Courthouse – Large Courtroom

AGENDA

1. Call to Order - Chairman Bobby Haun

2. Visitors Wishing to Address the Committee –*Chairman Bobby Haun* (*Visitors will be allotted 3 minutes to speak*)

3. Old Business – Chairman Bobby Haun

- a. School Department-Fund #141
- b. General Fund #101
- c. Sanitation Fund #116
- d. Highway Fund #131
- e. Highway Capital Projects Fund #176
- f. Debt Service Fund #151
- g. Drug Fund #122
- 4. New Business Chairman Bobby Haun
- 5. Announcements Chairman Bobby Haun a. Upcoming Budget Meetings
 - June 29, 2023 -Special Called Meeting Adopt Budget Including:
 - 1. Tax Levy Resolution
 - 2. Appropriations Resolution
 - 3. Resolution Making Appropriations to Nonprofits and Charitable Organization

All Budget Committee Meetings listed above will begin at 5:00 p.m. and take place in the Large Courtroom of the Hamblen County Courthouse.

6. Adjournment - Chairman Bobby Haun