



BUDGET COMMITTEE

Hamblen County Government

BUDGET COMMITTEE

Tuesday, May 30, 2023

Hamblen County Courthouse – Large Courtroom

AGENDA

- 1. Call to Order** – *Chairman Bobby Haun*
- 2. Visitors Wishing to Address the Committee** – *Chairman Bobby Haun*
(Visitors will be allotted 3 minutes to speak)
- 3. Old Business** – *Chairman Bobby Haun*
 - a. None
- 4. New Business** – *Chairman Bobby Haun*
 - a. General Debt Service Fund #151-TAB 56-*County Mayor Bill Brittain*
 - b. General Fund Revenues Fund #101-TAB 4-*County Mayor Bill Brittain*
 - c. General Fund-Start TAB 5-*County Mayor Bill Brittain*
- 5. Announcements** – *Chairman Bobby Haun*
 - a. Upcoming Budget Meetings
 - June 1, 2023
School Department Presentation
Solid Waste/Sanitation Fund #116- TAB 53
Highway/Public Works Fund #131-TAB 55
Highway Capital Projects Fund #176-TAB 57
 - June 6, 2023
School Department Deliberations
General Fund-Continued
 - June 8, 2023
General Fund – Sheriff's Department
 - June 13, 2023
General Fund-Continued
Special Presentations
 - June 15, 2023
Recommends a Proposed Budget
 - June 29, 2023 -Special Called Meeting
Adopt Budget Including:
 1. Appropriations Resolution
 2. Tax Levy Resolution
 3. Resolution Making Appropriations to Nonprofits and Charitable Organization
- 6. Adjournment** – *Chairman Bobby Haun*

All Budget Committee Meetings listed above will begin at 5:00 p.m. and take place in the Large Courtroom of the Hamblen County Courthouse.

Bobby Haun
Chairman

Thomas Doty
Vice-Chair

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Edna Greene
Member

Stan Harville
Member

Tim Horner
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member