



**BUDGET COMMITTEE**

**Hamblen County Government**

**BUDGET COMMITTEE**

Tuesday, May 23, 2023

*Hamblen County Courthouse – Large Courtroom*

**AGENDA**

Bobby Haun  
*Chairman*

Thomas Doty  
*Vice-Chair*

Chris Cutshaw  
*Ex-Officio*

Debbie A'Hearn  
*Member*

Edna Greene  
*Member*

Stan Harville  
*Member*

Tim Horner  
*Member*

Peggy Howell  
*Member*

Joe Huntsman, Sr.  
*Member*

Rodney Long  
*Member*

Wayne NeSmith  
*Member*

Mike Reed  
*Member*

Mike Richardson  
*Member*

Kyle Walker  
*Member*

- 1. Call to Order** – *Chairman Bobby Haun*
- 2. Visitors Wishing to Address the Committee** – *Chairman Bobby Haun*  
(Visitors will be allotted 3 minutes to speak)
- 3. Old Business** – *Chairman Bobby Haun*
  - a. None
- 4. New Business** – *Chairman Bobby Haun*
  - a. Fiscal Year 2023/2024 Budget Overview Presentation – *County Mayor Bill Brittain*
- 5. Announcements** – *Chairman Bobby Haun*
  - a. Upcoming Budget Meetings
    - May 30, 2023  
Solid Waste/Sanitation Fund- Fund #116 (Garbage)  
Highway/Public Works-Fund #131  
Highway Capital Projects Fund-Fund #176  
General Debt Service Fund-Fund #151  
General Fund Revenues
    - June 1, 2023  
School Department Presentation  
General Fund
    - June 6, 2023  
School Department Deliberations  
General Fund
    - June 8, 2023  
General Fund – Sheriff's Department
    - June 13, 2023  
General Fund-Continued  
Special Presentations
    - June 15, 2023  
Recommends a Proposed Budget
    - June 29, 2023 -Special Called Meeting  
Adopt Budget Including:
      1. Appropriations Resolution
      2. Tax Levy Resolution
      3. Resolution Making Appropriations to Nonprofits and Charitable Organization

*All Budget Committee Meetings listed above will begin at 5:00 p.m. and take place in the Large Courtroom of the Hamblen County Courthouse.*

- 6. Adjournment** – *Chairman Bobby Haun*