HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting Thursday, May 18, 2023 5:00 p.m.

Open Meeting - Sheriff Chad Mullins

Call to Order - Chairman Chris Cutshaw

Prayer - Commissioner Rodney Long

Pledge of Allegiance - Commissioner Bobby Haun

Roll Call - County Clerk Peggy Henderson

Prepared under the direction of: Chairman Chris Cutshaw

Order #	Vote	Item			
1		Recogn	ition/Presentation	ons/Proclamations (Comr	nission Chairman Chris Cutshaw)
		a.	None		
2		Public C	Comment (Comm	nission Chairman Chris Cu	tshaw) (3 Minutes Per Speaker)
		a.	Regarding Gene	eral/Non-Agenda Items	
		b.	Regarding Ager	nda Items	
3		Nomina	tions/Appointm	ents (Commission Chairm	nan Chris Cutshaw)
		a.	None		
_				18 TO THE WASHINGTON	
4	.,			nmittee Report (Chairman	Thomas Doty)
	Vote			nsent Calendar Items	
	Vote	b.	Approval of Reg	gular Calendar Items	
5		Itoms D	emoved from Co	manus Colondon	
J		a.		s-April 2023 -Finance Com	amitto o
		u.		hecks will be removed for	
			4/6/2023	Check #1010276396	Home Trust Bank
			4/6/2023	Check #1010276387	Anderson Busby, PLLC
			4/13/2023	Check #1010276475	Claude Thompson, Jr.
			4/13/2023	Check #1010276395	Hillbilly's Cabin Restaurant
			4/27/2023	Check #1010276537	Morristown-Hamblen Hospital
			4/13/2023	Check #1010276431	Bob Barker Company, Inc.
			4/27/2023	Check #1010276518	Bob Barker Company, Inc.
			4/21/2023	Check #1010276502	Bob Barker Company, Inc.
			4/13/2023	Check #1010276431	Bob Barker Company, Inc.
			4/13/2023	Check #1010276431	Bob Barker Company, Inc.
			4/21/2023	Check #1010276502	Bob Barker Company, Inc.
			4/27/2023	Check #1010276542	Roger Yount's Body Shop
6		Approva	of Consent Cal	endar (Commission Chair	man Chris Cutshaw)
	Vote	a.	Consent Calend	lar	
				VE CONTINUES UNDER SOME THE CONTINUES OF THE STATE OF	
7					-OPEN PUBLIC HEARING (Commission Chairman Chris Cutshaw)
		a.			he Stormwater Illicit Discharge and Illegal Connection Regulations
					rected Costs of Abatement of the Violation of Civil Penalty Fines
		b.		<u>23</u> - Resolution to Adopt th	e Hamblen County Stormwater Enforcement Response
			Plan	24 Danalulian I.	1 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
		c.			the Stormwater Water Quality Buffer Zone Regulations of Hamblen
		٨	County, Tennes		h. Chamanana S. C. La
		d.			he Stormwater Erosion and Sediment Control Regulations of Hamble
			County, Tennes	ssee	
		CLOSE P	UBLIC HEARING.	RECONVENE AS HAMBIE	N COUNTY_LEGISLATIVE BODY (Commission Chairman Chris Cutshav
8				VOTE (Commission Chair	
	Vote	а.			he Stormwater Illicit Discharge and Illegal Connection Regulations
					rected Costs of Abatement of the Violation of Civil Penalty Fines
	Vote	b.			e Hamblen County Stormwater Enforcement Response
			Plan		
	Vote	c.		24- Resolution to Amend t	he Stormwater Water Quality Buffer Zone Regulations of Hamblen
			County, Tennes		and the state of t
	Vote	d.	· ·		he Stormwater Erosion and Sediment Control Regulations of Hamble
			County, Tennes		

9		Finance Committee (Chairman Bobby Haun)
	Vote	
V	Vote	
7		Government
	Vote	c. Revised May 2023 Contract for Sale With County and Emergency Communications District
	Vote	u. Resolution <u>25-20</u> -resolution Authorizing the 2025-2024 Litter Grant Application
	Vote	e. Resolution <u>25-27</u> - A Resolution Authorizing the 2024 Bulletproof Vest Grant Application
	Vote	f. Pay Increase for Highway Commissioners
		g. Budget Amendments
	Vote	i. Hamblen County Board of Education Budget Amendment #7 Increase of \$4,000,000
	Vote	ii. Hamblen County Board of Education Budget Amendment #8 Increase of \$1,226,307.70
	Vote	iii Fund #101 General Debt Service Fund \$185,253
	Vote	In the Language Autor Language Autorities
	Vote	v. Fund #131 Board and Committee Member Fees \$700
10		Bulk Waste Study Committee (Chairman Tim Horner)
	Vote	
	Vote	b. Discontinue County Pick-Up of Trash/Brush/Bulk Waste if not Separated Effective August 1, 2023
11		Public Services Committee (Chairman Mike Richa rdson)
	Vote	a. Statement of Understanding on Noise Ordinance -Option #3
12		An nouncements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)
		a. May 2023 Budget Meetings- May 23, May 30, 2023 -5:00 p.m. at the Courthouse
		Large Courtroom
		b. June 2023 Budget Meetings-June 1, June 6, June 8, 2023 -5:00 p.m. at the Courthouse Large Courtroom
		c. June 2023 Committee Meeting: Monday, June 12, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom
		d. June 2023 Commission Meeting: Thursday, June 22, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom
13		Adjournment (Commission Chairman Chris Cutshaw)
<u> </u>		Th

Thursday, May 18, 2023

Hamblen County Government Calendar & Rules Committee

Monday, May 8, 2023 Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:

Thomas Doty, Tim Horner, Chris Cutshaw, Debbie A'Hearn, Bobby Haun, Tim Horner, Peggy Howell, Joe Huntsman, Sr., Mike Reed Mike Richardson

Member Absent:

None

Call to Order

Chairman Thomas Doty called the meeting to order at 7:03 p.m.

Visitors Wishing to Address the Committee

None

Old Business

None

New Business

a. Motion (Tim Horner/Bobby Haun, all in favor) to approve the Regular Calendar Items with the following additions:

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Add: Order #5.a. Items Removed from Consent Calendar
   4/6/2023 Check #1010276396
                                  Home Trust Bank
   4/6/2023 Check #1010276387
                                  Anderson Busby, PLLC
   4/13/2023 Check #1010276475
                                  Claude Thompson, Jr.
   4/13/2023 Check #1010276395
                                  Hillbilly's Cabin Restaurant
   4/27/2023 Check #1010276537
                                  Morristown-Hamblen Hospital
   4/13/2023 Check #1010276431
                                  Bob Barker Company, Inc.
   4/27/2023 Check #1010276518
                                  Bob Barker Company, Inc.
   4/21/2023 Check #1010276502
                                  Bob Barker Company, Inc.
   4/13/2023 Check #1010276431
                                  Bob Barker Company, Inc.
   4/13/2023 Check #1010276431
                                  Bob Barker Company, Inc.
   4/21/2023 Check #1010276502
                                  Bob Barker Company, Inc.
   4/27/2023 Check #1010276542
                                  Roger Yount's Body Shop
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Add: Order # 7.a.

Correct Resolution 23-__ Resolution to Amend the Stormwater Illicit Discharge and Illegal Connection Regulations of Hamblen County, Tennessee with corrections.

Add: Order #10 b.-Bulk Waste Committee-Add Effective Date of August 1, 2023.

Add: Order #11-Public Services Committee to Regular Calendar with the following: Statement of Understanding for Noise Ordinance using Option #3- and VOTE.

b. Motion (Tim Horner/Bobby Haun, all in favor) to approve the Consent Calendar Items with the following Monthly Checks- April 2023 removed until from Order #5 until further discussion:

4/6/2023	Check #1010276396	Home Trust Bank
4/6/2023	Check #1010276387	Anderson Busby, PLLC
4/13/2023	Check #1010276475	Claude Thompson, Jr.
4/13/2023	Check #1010276395	Hillbilly's Cabin Restaurant
4/27/2023	Check #1010276537	Morristown-Hamblen Hospital
4/13/2023	Check #1010276431	Bob Barker Company, Inc.
4/27/2023	Check #1010276518	Bob Barker Company, Inc.
4/21/2023	Check #1010276502	Bob Barker Company, Inc.
4/13/2023	Check #1010276431	Bob Barker Company, Inc.
4/13/2023	Check #1010276431	Bob Barker Company, Inc.
4/21/2023	Check #1010276502	Bob Barker Company, Inc.
4/27/2023	Check #1010276542	Roger Yount's Body Shop

Adjournment

There being no further business Chairman Doty adjourned the meeting at 7:07 p.m.

Hamblen County Government CALENDAR & RULES COMMITTEE



CALENDAR & RULES COMMITTEE

Thomas Doty *Chairman*

Tim Horner *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Debbie A'Hearn *Member*

Bobby Haun *Member*

Peggy Howell *Member*

Joe Huntsman, Sr. *Member*

Mike Reed *Member*

Mike Richardson Member Monday May 8, 2023

Immediately Following Adjournment of the Bulk Waste Study Committee

Large Courtroom of the Hamblen County Courthouse

AGENDA

- 1. Call to Order Chairman Thomas Doty
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Thomas Doty (Visitors will be allotted 3 minutes to speak)
- 3. Old Business Chairman Thomas Doty
 - a. None
- 4. New Business Chairman Thomas Doty
 - a. Review of Regular Calendar Items
 - b. Review of Consent Calendar Items
- 5. Items of Interest Chairman Thomas Doty
 - a. None
- 6. Adjournment Chairman Thomas Doty

CONSENT CALENDAR

May, 18, 2023

Hamblen County Legislative Body

Order#	Item	Placed From
1	Approval of the Previous Month's Minutes –April 20, 2023	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of April 30, 2023	Justice Center/Public Safety Committee
4	Expenditure Reports – April 2023	Finance Committee
5	Monthly Checks- April 2023	Finance Committee
6	Planning Commission Building Permit Log -April 2023	Finance Committee
7	County Attorney Invoices –April 2023	Finance Committee
8	Budget Amendments i. Fund #101 Accounting and Budgeting \$2,000 ii. Fund #101 Administration of the Sexual Offender Registry \$100 iii. Fund #101 Data Processing \$1,500 iv. Fund #101 Drug Court \$415 v. Fund #101 Planning \$500	Finance Committee
9	Trustee Report April 1, 2023- April 30, 2023	Finance Committee
10	Approval of Military and Longevity Pay Submissions	Personnel Committee

Thursday, May 18, 2023

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE MAY 09, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE BUSINESS ADDRESS E		BUSINESS PHONE	SURETY		
1. ELITH ARAIZA	2685 HELTON GABY RD MORRISTOWN TN 378145334	423-277-0635	214 N JACKSON ST MORRISTOWN TN 378143909	423-581-9797	ELITH ARAIZA		
2. JAIME BALBIER	3745 OLD KENTUCKY RD MORRISTOWN TN 378146263	423-342-0906	3745 OLD KENTUCKY RD MORRISTOWN TN 378146263	423-342-0906			
3. PATSY BARBEE	3350 POINT PLEASANT RD NEWPORT TN 378219507	865-850-6365	2645 W ANDREW JOHNSON HWY # B MORRISTOWN TN 378143213	423-586-1125	RLI		
4. MICHAEL LEE BECK	2936 PARK VIEW DRIVE MORRISTOWN TN 37814	423-312-1874	5320 EAST MORRIS BLVD MORRISTOWN TN 37814	4235810307	STATE FARM		
5. ZACHARY BOATMAN	1412 SHANNONS LITTLE MTN RD MORRISTOWN TN 378146215	423-258-6071	1412 SHANNONS LITTLE MTN RD MORRISTOWN TN 378146215	**			
6. LAUREN D CASTLE	1880 JOE STEPHENS RD MORRISTOWN TN 378141735	423-312-1910	5783 W ANDREW JOHNSON HWY MORRISTOWN TN 378148207	423-312-1910			
7. PARIS NACOLE DUNCAN	972 E BRENTWOOD DR MORRISTOWN TN 378141249	865-203-4622	972 E BRENTWOOD DR MORRISTOWN TN 378141249	•			
8. ALEX GREEN	528 E HILLCREST DR MORRISTOWN TN 378131836	620-688-1793	3101 MILLERS POINT DR MORRISTOWN TN 378131947				
9. GLEN GREENE	3500 SPRING CREEK DR MORRISTOWN TN 378146396	423-438-7854	4190 W ANDREW JOHNSON HWY MORRISTOWN TN 378141105	<u></u>			
10. ANDREA JARNAGIN	2435 RARITAN DR MORRISTOWN TN 378131551	423-438-4052	475 N HIGHWAY 92 JEFFERSON CITY TN 377603449	865-471-0347			
11. ALLISHA DAWN JOHNSON	3335 CORBIN DR MORRISTOWN TN 378146379	423-307-0941	3335 CORBIN DR MORRISTOWN TN 378146379	**			
12. LATESHIA M JOHNSON	2606 ROBIN CIR MORRISTOWN TN 378131739	865-771-9896	2606 ROBIN CIR MORRISTOWN TN 378131739	865-771-9896			
13. CARMEN JULIA MARTINEZ	3422 OLD KENTUCKY RD MORRISTOWN TN 378146306	423-307-0252	296 S DAISY ST MORRISTOWN TN 378132309				
14. ASHLEY MARIE MATLOCK	4425 OLD KENTUCKY RD MORRISTOWN TN 378146425	276-298-6813	108 E BROADWAY BLVD JEFFERSON CITY TN 377602535		而 ² 9 6		
15. BRIDGET MCFALL	1726 JAYBIRD RD MORRISTOWN TN 378146434	423-258-7063	PO BOX 1398 MORRISTOWN TN 378161398	423-581-3131	2023 LAME		
16. BRETT TYLER OWEN	426 HARLAN ST GREENEVILLE TN 377454416	423-972-7607	2418 N MORELOCK RD MORRISTOWN TN 378145558	-	■ 5 15		
17. BRYAN SHANE ROBERTSON	210 E ECONOMY RD MORRISTOWN TN 378143756	405-380-8899	210 E ECONOMY RD MORRISTOWN TN 378143756	405-380-8899	SH MAY CO		
18. LENA SUMMER SILVA	1211 MARGUERITE ST MORRISTOWN TN 378142927	423-963-2666	3101 MILLERS POINT DR MORRISTOWN TN 378131947	865-544-5400	ES ES		
19. LARRY EUGENE SLOVER JR	1358 LITTLE MOUNTAIN RD RUSSELLVILLE TN 378609047	423-231-0785	2418 N MORELOCK RD MORRISTOWN TN 378145558	423-318-2196			

Batch 14/8 4-11-2023

5-8-2023



CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE MAY 09, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
20. BETH ANN SMITH	1408 HICKORY SHADOW DR MORRISTOWN TN 378141552	865-566-2701	125 E BROADWAY BLVD JEFFERSON CITY TN 377602204	 0320399999999MVD 00	SURETY BONDS
21. ALICE STARNES	826 SCENIC DR MORRISTOWN TN 378132672	423-736-2768	109 N GERMANTOWN RD CHATTANOOGA TN 374112756		
22. TERRA SWORD	TN MORRISTOWN TN 37814	423-579-8561	2815 W ANDREW JOHNSON HWY MORRISTOWN TN 378143216	423-587-3480	LAURA GRIMALDI NICHOLAS GRIMALDI







Jeggy Hendorson /KW SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

5-9-702 Beturn to Regular Calendar

DATE

MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY COMMISSION MEETING

April 20, 2023

See Page 191

Hamblen County Government Justice Center/Public Safety Committee

Monday, May 8, 2023 Hamblen County Courthouse-Large Courtroom

MINUTES

Members Present

Tim Horner, Mike Richardson, Chris Cutshaw, Debbie A'Hearn, Thomas Doty, Edna Greene, Stan Harville, Bobby Haun, Peggy Howell, Joe Huntsman, Sr. Rodney Long, Mike Reed

Members Absent

Wayne NeSmith, Kyle Walker

Call to Order

Chairman Horner called the meeting to order at 5:00 p.m.

Visitors Wishing to Address the Committee

None

Old Business

a. None

New Business

a. Justice Center Project Update- Tony Pettit, BurWil Construction Company updated the Committee on the status of the Justice Center Project.

No Action Taken-Informational Purposes Only

Items of Interest (No Action Necessary)

a. Jail/Justice Center Project Expenditures as of April 30, 2023.

Adjournment

There being no further business Chairman Horner adjourned the meeting at 5:09 p.m.



JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Tim Horner Chairman

Mike Richardson *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Debbie A'Hearn *Member*

Thomas Doty *Member*

Edna Greene *Member*

Stan Harville *Member*

Bobby Haun *Member*

Peggy Howell Member

Joe Huntsman, Sr. *Member*

Rodney Long *Member*

Wayne NeSmith *Member*

Mike Reed Member

Kyle Walker *Member*

Hamblen County Government JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, May 8, 2023 Large Courtroom-Hamblen County Courthouse

AGENDA

- 1. Call to Order Chairman Tim Horner
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Tim Horner (Visitors will be allotted 3 minutes to speak)
- 3. Old Business-Chairman Tim Horner
 - a. None
- 4. New Business- Chairman Tim Horner
 - a. Justice Center Project Update-Tony Pettit-BurWill Construction
- 5. Items of Interest (No Action Necessary) Chairman Tim Horner
 - a. Jail/Justice Center Project Expenditures as of April 30, 2023
- 6. Adjournment Chairman Tim Horner

Category of				Total Per
Costs	Description	Amount		Category
Moseley Architects				
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	\$ 943,700.00		
Paid in FY2021	Design & Construction Planning Phase	\$ 699,828.51		
Paid in FY2022	Design & Construction Planning Phase	\$ 3,114,662.02		
Paid in FY2023	Design & Construction Planning Phase	\$ 385,275.44		
			\$	5,143,465.97
BurWil Construction				
Paid in FY2021	Project Management	\$ 283,597.96		
Paid in FY2022	Project Management	\$ 227,515.00		
Paid in FY2023	Project Management	\$ 271,305.59		
			\$	782,418.55
Blaine Construction				
Paid in FY2022	Construction	\$ 18,460,845.00		
Paid in FY2023	Construction	\$ 21,728,851.16		
		. , ,	\$	40,189,696.16
Entegrity Consulting				
Paid in FY2021	Commissioning Services	\$ 3,294.00		
Paid in FY2022	Commissioning Services	\$ 4,392.00		
Paid in FY2023	Commissioning Services	\$ 3,074.40		
			\$	10,760.40
Property Acquisition				
Paid Prior to FY2021		\$ 1,250,751.07		
Paid in FY2021		\$ 895,659.17		
Paid in FY2022		\$ 1,326.52	\$	2,147,736.76
Other Costs				
Paid Prior to FY2021	Site Preparation, Clearing, and			
	Soil Testing and All Other Costs	\$ 109,649.17		
Paid in FY2021	Site Preparation, Clearing, and			
	Soil Testing and All Other Costs	\$ 169,962.00		
Paid in FY2022	Site Preparation, Clearing, and			
	Soil Testing and All Other Costs	\$ 122,120.00		
Paid in FY2023	Site Preparation, Clearing, and			
	Soil Testing and All Other Costs			
	GEO Testing	\$ 133,727.50	*	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	\$ 54,000.00		
Paid in FY2023	Deacon Foodservice Solutions	\$ 248,175.79		
1/12/2023	TN Dept of Enviornment & Conservation - Storm Water Annual Fee	\$ 500.00		
			\$	838,134.46
	Total Expenditures on Jail / Justice Center Project		\$	49,112,212.30

Hamblen County Government <u>Finance Committee</u>

Monday, May 8, 2023 Hamblen County Courthouse – Large Courtroom

MINUTES

Members Present:

Bobby Haun, Thomas Doty, Chris Cutshaw, Stan Harville, Peggy Howell, Joe Huntsman, Sr., Rodney Long, Mike Reed, Mike Richardson

Members Absent:

None

Call to Order

Chairman Bobby Haun called the meeting to order at 5:10 p.m.

Visitors Wishing to Address the Committee

None

Recurring Business

- a. Expenditure Reports April 2023 (Information Only No Action Necessary)
- **b.** Monthly Checks -April 2023- The following Checks will be removed from the Consent Calendar for further discussion.

4/6/2023	Check #1010276396	Home Trust Bank
4/6/2023	Check #1010276387	Anderson Busby, PLLC
4/13/2023	Check #1010276475	Claude Thompson, Jr.
4/13/2023	Check #1010276395	Hillbilly's Cabin Restaurant
4/27/2023	Check #1010276537	Morristown-Hamblen Hospital
4/13/2023	Check #1010276431	Bob Barker Company, Inc.
4/27/2023	Check #1010276518	Bob Barker Company, Inc.
4/21/2023	Check #1010276502	Bob Barker Company, Inc.
4/13/2023	Check #1010276431	Bob Barker Company, Inc.
4/13/2023	Check #1010276431	Bob Barker Company, Inc.
4/21/2023	Check #1010276502	Bob Barker Company, Inc.
4/27/2023	Check #1010276542	Roger Yount's Body Shop

Old Business

a. None

New Business

- a. TCRS Employer Contribution (ADC) Rate- County Mayor Bill Brittain Motion (Thomas Doty/Rodney Long, all in favor) to approve the County maintaining the current TCRS Employer Contribution (ADC) Rates.
- b. Pharmaceutical Services Agreement Between A&A Services, LLC, DBA Sav-RX Prescription Services and Hamblen County Government-County Mayor Bill Brittain
 - Motion (Mike Richardson/Mike Reed, all in favor) to approve the Pharmaceutical Services Agreement between A&A Services, LLC DBA Sav-RX Prescription Services and Hamblen County Government
- c. Revised May 2023 Contract for Sale with County and Emergency Communications District

 Motion (Chris Cutshaw/Thomas Doty, all in favor) to approve the Revised Contract for Sale of the County

 Health Department Building to Emergency Communications District (E-911).

- d. Resolution 23-__- A Resolution Authorizing the 2023-2024 Litter Grant Application

 Motion (Thomas Doty/Stan Harville, all in favor) to approve Resolution 23-__-A Resolution Authorizing the

 2023-2024 Litter Grant Application.
- e. Resolution 23-__- A Resolution Authorizing the 2024 Bulletproof Vest Grant Application

 Motion (Thomas Doty/Mike Richardson, all in favor) to approve Resolution 23-__- A Resolution Authorizing the 2024 Bulletproof Vest Grant Application.
- F Pay Increase for Highway Commissioners

Motion (Mike Richardson/Thomas Doty, all in favor) to approve the Pay Increase for the Highway Commissioners to \$400 a month for the Chairman and \$250 a month for Members.

- g. Budget Amendments
 - i. Hamblen County Board of Education Budget Amendment #7 Increase of \$4,000,000

 Motion (Stan Harville/Thomas Doty, all in favor) to approve the Hamblen County Board of Education
 Budget Amendment #7 Increase of \$4,000,000.
 - ii. Hamblen County Board of Education Budget Amendment #8 Increase of \$1,226,307.70

 Motion (Thomas Doty/Stan Harville, all in favor) to approve the Hamblen County Board of Education
 Budget Amendment #8 Increase of \$1,226,307.70.
 - iii. Fund #101-General Debt Service Fund \$185,253

 Motion (Rodney Long/Thomas Doty, all in favor) to approve the Budget Amendment for Fund #101

 General Debt Service Fund for \$185,253.
 - iv. Fund #101-Public Safety \$18,131

 Motion (Thomas Doty/Stan Harville, all in favor) to approve the Budget Amendment for Fund #101

 Public Safety \$18,131.
 - v. Fund #131-Board and Committee Member Fees \$700

 Motion (Chris Cutshaw/Thomas Doty, all in favor) to approve the Budget Amendment for Fund #101

 Board and Committee Member Fees for \$700.

Items of Interest (No Action Necessary)

- a. Planning Commission Building Permit Report April 2023
- b. County Attorney Invoices April 2023
- c. Budget Amendments
 - i. Fund #101- Accounting and Budgeting \$2,000
 - ii. Fund #101- Administration of Sexual Offender Registry \$100
 - iii. Fund #101- Data Processing \$1,500
 - iv. Fund #101- Drug Court \$415
 - v. Fund #101- Planning \$500
- d. Trustee Report- April 1, 2023-April 30, 2023

<u>Adjournment</u> - There being no further business, Chairman Haun adjourned the Finance Committee Meeting at 5:44 p.m.

Hamblen County Government

FINANCE COMMITTEE



Immediately following the adjournment of the Justice Center/Public Safety Committee

Large Courtroom – Hamblen County Courthouse

AGENDA

- 1. Call to Order- Chairman Bobby Haun
- 2. Visitors Wishing to Address the Committee About Agenda Items Only Chairman Bobby Haun (Visitors will be allotted 3 minutes to speak)
- 3. Recurring Business Chairman Bobby Haun
 - a. Expenditure Reports April 2023 (Information Only-No Action Necessary)
 - b. Monthly Checks April 2023 (Information Only-No Action Necessary)
- 4. Old Business Chairman Bobby Haun
 - a. None
- 5. New Business Chairman Bobby Haun
 - a. TCRS Employer Contribution (ADC) Rate-County Mayor Bill Brittain
 - b. Pharmaceutical Services Agreement between A&A Services, LLC, DBA Sav-RX Prescription Services and Hamblen County Government-County Mayor Bill Brittain
 - c. Revised May 2023 Contract of Sale with County and Emergency Communications District-County Mayor Bill Brittain
 - d. Resolution 23-__-A Resolution Authorizing the 2023-2024 Litter Grant Application-County Mayor Bill Brittain
 - e. Resolution 23-__-A Resolution Authorizing the 2024 Bulletproof Vest Grant Application-County Mayor Bill Brittain
 - f. Pay Increase for Highway Commissioners-County Mayor Bill Brittain
 - g. Budget Amendments-Finance Director-Amanda Hale
 - i. Hamblen County Board of Education Budget Amendment #7 Increase of \$4,000,000-HCBOE Business Supervisor Traci Antrican
 - ii. Hamblen County Board of Education Budget Amendment #8 Increase of \$1,226,307.70-HCBOE Business Supervisor Traci Antrican
 - iii. Fund #101 General Debt Service Fund \$185,253
 - iv. Fund #101 Public Safety \$18,131
 - v. Fund #131 Board and Committee Member Fees \$700
- 6. Items of Interest (No Action Necessary) Chairman Bobby Haun
 - a. Planning Commission Building Permit Report- April 2023
 - b. County Attorney Invoices -April 2023
 - c. Budget Amendments
 - i. Fund #101 Accounting and Budgeting \$2,000
 - ii. Fund #101 Administration of the Sexual Offender Registry \$100
 - iii. Fund #101 Data Processing \$1,500
 - iv. Fund #101 Drug Court \$415
 - v. Fund #101 Planning \$500
 - d. Trustee Report- April 1, 2023 April 30, 2023
- 7. Adjournment Chairman Bobby Haun

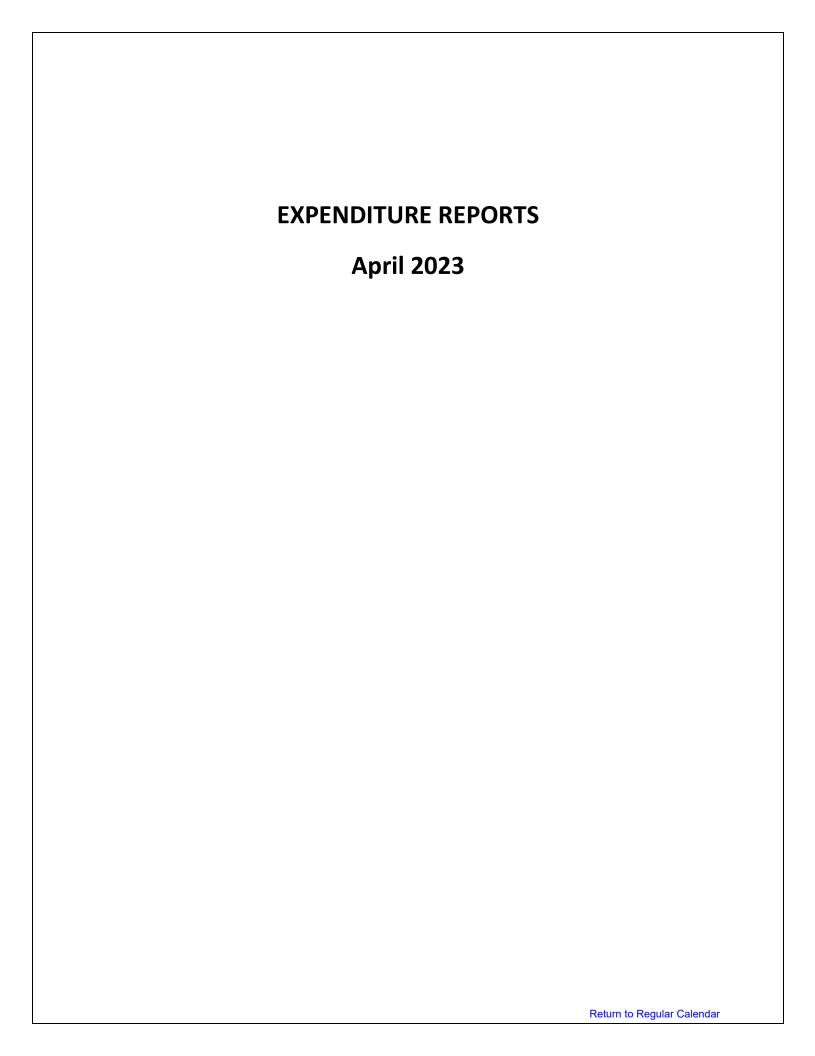
Bobby Haun Chairman

TENNESSEE

Hamblen County

FINANCE COMMITTEE

- Thomas Doty *Vice-Chairman*
- Chris Cutshaw *Ex-Officio*
- Stan Harville *Member*
- Peggy Howell *Member*
- Joe Huntsman, Sr. *Member*
 - Rodney Long *Member*
 - Mike Reed *Member*
- Mike Richardson Member



April 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected: 101

101 General Fund

51100 County Commission 199,814.00 5,550.00 205,064.00 12,132.39 137,865.14 26,040.00 41,158.86 20.7% 51210 Board OF Equalizaton 5,550.00 0.00 5,550.00 0.00 5,550.00 10,00% 51300 County Mayor/Executive 245,361.00 3,600.00 24,961.00 19,085.58 193,875.24 3,876.81 51,208.95 20.75% 51400 County Altorney 31,303.00 2,400.00 389,610.00 30,272.95 291,237.51 1,588.84 96,803.65 24,855.00 51600 Register Of Deeds 382,449.00 0.00 389,610.00 30,272.95 291,237.51 1,588.84 98,603.65 24,85% 51720 Planning 264,463.00 3,000.00 267,663.00 19,521.31 209,944.44 2,533.78 55,184.78 20,82% 51750 Geographical Information Systems 34,556.00 0.00 491,556.00 4,782.77 43,383.36 173.94 13,145.70 21,30% 51810 Other Facilities 20,25 6,580.00 6,580.00 28,830.00 2,832.42 21,93	Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51300 County Mayor/Executive 245,361.00 3,600.00 248,961.00 19,085.58 193,875.24 3,876.81 51,208.59 20.75% 51400 County Attorney 31,303.00 0.00 31,303.00 1,375.16 13,679.33 0.00 17,623.17 56.30% 51500 Election Commission 387,210.00 2,400.00 388,810.00 29,794.28 296,752.59 5,924.33 79,771.98 20.86% 51720 Planning 264,463.00 3,200.00 267,663.00 19,521.31 209,944.44 2,533.78 55,184.78 20.25% 51760 Codes Compliance 61,703.00 0.00 61,703.00 4,762.77 48,893.36 173.94 13,145.70 21.30% 51760 Geographical Information Systems 94,560.00 0.00 915,606.00 67,071.48 682,033.2 34,022.79 203,499.89 22.13% 51910 Preservation Of Records 22,250.00 6,580.00 918,060.00 67,071.48 682,083.2 34,022.79 203,499.89 22.13% 52100 Accounting And Budgeting 524,677.00 0.00 377,604.00	51100 County Commission	199,814.00	5,250.00	205,064.00	12,132.39	137,865.14	26,040.00	41,158.86	20.07%
51400 County Attorney 31,303.00 0.00 31,303.00 1,375.16 13,679.83 0.00 17,623.17 56.90% 51500 Election Commission 387,210.00 2,400.00 389,610.00 30,272.95 291,237.51 1,568.84 96,803.65 24.85% 51600 Register Of Deeds 382,449.00 0.00 382,449.00 29,794.28 296,752.59 5,924.43 79,771.98 20.6% 51720 Planning 264,463.00 3,200.00 267,663.00 19,521.31 209,944.44 2,533.78 55,184.78 20.2% 51760 Geographical Information Systems 94,556.00 0.00 91,506.00 4,564.23 683,370.4 0.00 301,499.89 22.13% 51810 Other Facilities 919,606.00 0.00 919,606.00 67,071.48 682,083.22 34,022.79 203,498.89 22.13% 51910 Preservation Of Records 222,250.00 6,580.00 28,830.00 2,383.47 21,936.10 1,100.46 5,793.4 20.1% 52010 Property Assessor's Office 377,604.00 0.00 377,604.00 30,	51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51500 Election Commission 387,210.00 2,400.00 388,610.00 30,272.95 291,237.51 1,568.84 96,803.65 24.85 / 25.85 51600 Register Of Deeds 382,449.00 0.00 382,449.00 29,794.28 296,762.59 5,924.43 79,771.98 20.86% 51720 Planning 264,463.00 3,000 267,663.00 19,521.31 209,944.44 2,533.78 55,184.78 20,26% 51750 Codes Compliance 61,703.00 0.00 61,703.00 4,782.77 48,383.36 173.94 13,145.70 21,30% 51760 Geographical Information Systems 94,556.00 0.00 91,960.00 6,701.48 682,083.32 34,022.79 203,499.89 22,13% 51910 Preservation Of Records 22,250.00 6,580.00 28,830.00 2,333.47 21,936.10 1,100.46 5,793.44 20.0% 52100 Accounting And Budgeting 524,677.00 0.0 254,677.00 33,760.52 348,375.68 2,104.52 174,196.80 32,0% 52310 Reappraisal Program 160,890.00 0.00 360,890.00	51300 County Mayor/Executive	245,361.00	3,600.00	248,961.00	19,085.58	193,875.24	3,876.81	51,208.95	20.57%
51600 Register Of Deeds 382,449.00 0.00 382,449.00 29,794.28 296,752.59 5,924.33 79,771.98 20.8% 51720 Planning 264,463.00 3,200.00 267,663.00 19,521.31 209,944.44 2,533.78 55,184.78 20.2% 51750 Codes Compliance 61,703.00 0.00 61,703.00 4,782.77 48,383.36 173.94 13,145.70 21,30% 51760 Geographical Information Systems 94,556.00 0.00 94,556.00 67,071.48 682,083.32 34,022.79 203,499.89 22,33% 51810 Other Facilities 919,666.00 6,580.00 28,830.00 2,383.47 21,936.10 1,100.46 5,793.44 20,0% 52100 Accounting And Budgeting 524,677.00 0.00 524,677.00 33,760.52 348,375.68 2,104.52 174,196.80 32,0% 52300 Property Assessor's Office 377,604.00 0.00 160,890.00 4,003.69 40,736.97 6,756.36 113,396.67 70.48% 52400 County Trustee's Office 398,117.00 5,000.00 403,117.00	51400 County Attorney	31,303.00	0.00	31,303.00	1,375.16	13,679.83	0.00	17,623.17	56.30%
51720 Planning 264,463.00 3,200.00 267,663.00 19,521.31 209,944.44 2,533.78 55,184.75 20.28 51750 Codes Compliance 61,703.00 0.00 61,703.00 4,782.77 48,383.36 173.94 13,145.70 21.30% 51760 Geographical Information Systems 94,556.00 0.00 94,556.00 4,564.23 63,837.04 0.00 30,718.96 22.49% 51810 Other Facilities 919,606.00 0.00 919,606.00 67,071.48 682,083.32 34,022.79 203,499.89 22.13% 51910 Preservation Of Records 22,250.00 6,580.00 28,830.00 2,383.47 21,936.10 1,100.46 5,793.44 20.0% 52100 Accounting And Budgeting 524,677.00 0.00 377,604.00 30,167.51 297,229.51 274.75 80,099.74 21.21% 52310 Reappraisal Program 160,890.00 0.00 377,604.00 40,317.00 40,03.69 40,736.97 6,756.36 113,396.67 70.48% 52400 County Clerk's Office 338,117.00 5,000.00 40	51500 Election Commission	387,210.00	2,400.00	389,610.00	30,272.95	291,237.51	1,568.84	96,803.65	24.85%
51750 Codes Compliance 61,703.00 0.00 61,703.00 4,782.77 48,383.36 173.94 13,145.70 21.30% 51760 Geographical Information Systems 94,556.00 0.00 94,556.00 4,564.23 63,837.04 0.00 30,718.96 32.49% 51810 Other Facilities 919,606.00 0.00 919,606.00 67,071.48 682,083.32 34,022.79 203,499.89 22.13% 51910 Preservation Of Records 22,250.00 6,580.00 28,830.00 2,383.47 21,936.10 1,100.46 5,793.44 20.10% 52100 Accounting And Budgeting 524,677.00 0.00 524,677.00 33,760.52 348,375.68 2,104.52 174,196.80 33.20% 52300 Property Assessor's Office 377,604.00 0.00 160,890.00 30,167.51 297,229.51 274.75 80,099.74 21.21% 52310 Reappraisal Program 160,890.00 0.00 160,890.00 4,003.69 40,736.97 6,756.36 113,396.67 70.48% 52400 County Trustee's Office 398,117.00 5,000.00 470,900.00	51600 Register Of Deeds	382,449.00	0.00	382,449.00	29,794.28	296,752.59	5,924.43	79,771.98	20.86%
51760 Geographical Information Systems 94,556.00 0.00 94,556.00 4,564.23 63,837.04 0.00 30,718.96 32.49* 51810 Other Facilities 919,606.00 0.00 919,606.00 67,071.48 682,083.32 34,022.79 203,499.89 92.13% 51910 Preservation Of Records 22,250.00 6,580.00 28,830.00 2,383.47 21,936.10 1,100.46 5,793.44 20.10% 52100 Accounting And Budgeting 524,677.00 0.00 524,677.00 33,760.52 348,375.68 2,104.52 174,196.80 33.20% 52300 Property Assessor's Office 377,604.00 0.00 377,604.00 30,167.51 297,229.51 274.75 80,099.74 21.2% 52310 Reappraisal Program 160,890.00 0.00 160,890.00 4,003.69 40,736.97 6,756.36 113,396.67 70.48% 52400 County Trustee's Office 398,117.00 5,000.00 403,117.00 31,147.33 321,266.03 3,1260.52 241,156.76 31.28% 52500 County Clerk's Office 733,990.00 37,000.00	51720 Planning	264,463.00	3,200.00	267,663.00	19,521.31	209,944.44	2,533.78	55,184.78	20.62%
51810 Other Facilities 919,606.00 0.00 919,606.00 6,7071.48 682,083.32 34,022.79 203,499.89 22.13% 51910 Preservation Of Records 22,250.00 6,580.00 28,830.00 2,383.47 21,936.10 1,100.46 5,793.44 20.10% 52100 Accounting And Budgeting 524,677.00 0.00 524,677.00 33,760.52 348,375.68 2,104.52 174,196.80 33.20% 52300 Property Assessor's Office 377,604.00 0.00 377,604.00 30,167.51 297,229.51 274.75 80,099.74 21.21% 52310 Reappralsal Program 160,890.00 0.00 160,890.00 403,117.00 31,147.33 321,266.03 3,618.85 78,232.12 19.41% 52400 County Trustee's Office 398,117.00 5,000.00 77,099.00 50,091.38 498,491.72 31,260.52 241,156.76 31.28% 52500 County Clerk's Office 733,909.00 37,000.00 77,099.00 50,091.38 498,491.72 31,260.52 241,156.76 31.28% 5200 Data Processing 157,436.00	51750 Codes Compliance	61,703.00	0.00	61,703.00	4,782.77	48,383.36	173.94	13,145.70	21.30%
51910 Preservation Of Records 22,250.00 6,580.00 28,830.00 2,383.47 21,936.10 1,100.46 5,793.44 20.10* 52100 Accounting And Budgeting 524,677.00 0.00 524,677.00 33,760.52 348,375.68 2,104.52 174,196.80 33.20% 52300 Property Assessor's Office 377,604.00 0.00 377,604.00 30,167.51 297,229.51 274.75 80,099.74 21.21% 52310 Reappraisal Program 160,890.00 0.00 160,890.00 4,003.69 40,736.97 6,756.36 113,396.67 70.48% 52400 County Trustee's Office 398,117.00 5,000.00 403,117.00 31,147.33 321,266.03 3,618.85 78,232.12 19.41% 52500 County Clerk's Office 733,909.00 37,000.00 770,909.00 50,091.38 498,491.72 31,260.52 241,156.76 31.28% 52600 Data Processing 157,436.00 2,460.00 159,896.00 10,363.77 119,328.14 22,026.35 18,541.51 11.60% 52900 Other Finance 342,614.00 0.00 3	51760 Geographical Information Systems	94,556.00	0.00	94,556.00	4,564.23	63,837.04	0.00	30,718.96	32.49%
52100 Accounting And Budgeting 524,677.00 0.00 524,677.00 33,760.52 348,375.68 2,104.52 174,196.80 33.20% 52300 Property Assessor's Office 377,604.00 0.00 377,604.00 30,167.51 297,229.51 274.75 80,099.74 21.21% 52310 Reappraisal Program 160,890.00 0.00 160,890.00 4,003.69 40,736.97 6,756.36 113,396.67 70.48% 52400 County Trustee's Office 398,117.00 5,000.00 403,117.00 31,147.33 321,266.03 3,618.85 78,232.12 19.41% 52500 County Clerk's Office 733,909.00 37,000.00 770,909.00 50,091.38 498,491.72 31,260.52 241,156.76 31.28% 52600 Data Processing 157,436.00 2,460.00 159,896.00 10,363.77 119,328.14 22,026.35 18,541.51 11.60% 52900 Other Finance 342,614.00 0.00 342,614.00 25,440.88 256,581.55 6,049.14 79,983.31 23.35% 53100 Circuit Court 988,337.00 7,720.00 666,62	51810 Other Facilities	919,606.00	0.00	919,606.00	67,071.48	682,083.32	34,022.79	203,499.89	22.13%
52300 Property Assessor's Office 377,604.00 0.00 377,604.00 30,167.51 297,229.51 274.75 80,099.74 21.21% 52310 Reappraisal Program 160,890.00 0.00 160,890.00 4,003.69 40,736.97 6,756.36 113,396.67 70.48% 52400 County Trustee's Office 398,117.00 5,000.00 403,117.00 31,147.33 321,266.03 3,618.85 78,232.12 19.41% 52500 County Clerk's Office 733,909.00 37,000.00 770,909.00 50,091.38 498,491.72 31,260.52 241,156.76 31.28% 52600 Data Processing 157,436.00 2,460.00 159,896.00 10,363.77 119,328.14 22,026.35 18,541.51 11.60% 52900 Other Finance 342,614.00 0.00 342,614.00 25,440.88 256,581.55 6,049.14 79,983.31 23.35% 53100 Circuit Court 988,337.00 7,720.00 666,625.00 49,518.49 473,757.69 985.73 191,881.58 28.78% 53300 Drug Court 144,829.00 150.00 144,979.00	51910 Preservation Of Records	22,250.00	6,580.00	28,830.00	2,383.47	21,936.10	1,100.46	5,793.44	20.10%
52310 Reappraisal Program 160,890.00 0.00 160,890.00 4,003.69 40,736.97 6,756.36 113,396.67 70.48% 52400 County Trustee's Office 398,117.00 5,000.00 403,117.00 31,147.33 321,266.03 3,618.85 78,232.12 19.41% 52500 County Clerk's Office 733,909.00 37,000.00 770,909.00 50,091.38 498,491.72 31,260.52 241,156.76 31.28% 52600 Data Processing 157,436.00 2,460.00 159,896.00 10,363.77 119,328.14 22,026.35 18,541.51 11.60% 52900 Other Finance 342,614.00 0.00 342,614.00 25,440.88 256,581.55 6,049.14 79,983.31 23.35% 53100 Circuit Court 988,337.00 0.00 988,337.00 71,143.47 730,086.21 8,687.81 249,562.98 25.25% 53300 General Sessions Court 658,905.00 7,720.00 666,625.00 49,518.49 473,757.69 985.73 191,881.58 28.78% 53300 Drug Court 144,829.00 150.00 144,979.00 11,018.24 109,658.70 927.84 34,392.46 23.72%	52100 Accounting And Budgeting	524,677.00	0.00	524,677.00	33,760.52	348,375.68	2,104.52	174,196.80	33.20%
52400 County Trustee's Office 398,117.00 5,000.00 403,117.00 31,147.33 321,266.03 3,618.85 78,232.12 19.41% 52500 County Clerk's Office 733,909.00 37,000.00 770,909.00 50,091.38 498,491.72 31,260.52 241,156.76 31.28% 52600 Data Processing 157,436.00 2,460.00 159,896.00 10,363.77 119,328.14 22,026.35 18,541.51 11.60% 52900 Other Finance 342,614.00 0.00 342,614.00 25,440.88 256,581.55 6,049.14 79,983.31 23.35% 53100 Circuit Court 988,337.00 0.00 988,337.00 71,143.47 730,086.21 8,687.81 249,562.98 25.25% 53300 General Sessions Court 658,905.00 7,720.00 666,625.00 49,518.49 473,757.69 985.73 191,881.58 28.78% 53400 Chancery Court 399,992.00 3,357.00 403,349.00 33,787.82 311,998.70 10,195.90 81,154.40 20.12% 53500 Juvenile Court 394,053.00 0.00 394,053.00	52300 Property Assessor's Office	377,604.00	0.00	377,604.00	30,167.51	297,229.51	274.75	80,099.74	21.21%
52500 County Clerk's Office 733,909.00 37,000.00 770,909.00 50,091.38 498,491.72 31,260.52 241,156.76 31.28% 52600 Data Processing 157,436.00 2,460.00 159,896.00 10,363.77 119,328.14 22,026.35 18,541.51 11.60% 52900 Other Finance 342,614.00 0.00 342,614.00 25,440.88 256,581.55 6,049.14 79,983.31 23.35% 53100 Circuit Court 988,337.00 0.00 988,337.00 71,143.47 730,086.21 8,687.81 249,562.98 25.25% 53300 General Sessions Court 658,905.00 7,720.00 666,625.00 49,518.49 473,757.69 985.73 191,881.58 28.78% 53300 Drug Court 144,829.00 150.00 144,979.00 11,018.24 109,658.70 927.84 34,392.46 23.72% 53400 Chancery Court 399,992.00 3,357.00 403,349.00 33,787.82 311,998.70 10,195.90 81,154.40 20.12% 53500 Juvenile Court 394,053.00 0.00 394,053.00 24,638.	52310 Reappraisal Program	160,890.00	0.00	160,890.00	4,003.69	40,736.97	6,756.36	113,396.67	70.48%
52600 Data Processing 157,436.00 2,460.00 159,896.00 10,363.77 119,328.14 22,026.35 18,541.51 11.60% 52900 Other Finance 342,614.00 0.00 342,614.00 25,440.88 256,581.55 6,049.14 79,983.31 23.35% 53100 Circuit Court 988,337.00 0.00 988,337.00 71,143.47 730,086.21 8,687.81 249,562.98 25.25% 53300 General Sessions Court 658,905.00 7,720.00 666,625.00 49,518.49 473,757.69 985.73 191,881.58 28.78% 53330 Drug Court 144,829.00 150.00 144,979.00 11,018.24 109,658.70 927.84 34,392.46 23.72% 53400 Chancery Court 399,992.00 3,357.00 403,349.00 33,787.82 311,998.70 10,195.90 81,154.40 20.12% 53500 Juvenile Court 394,053.00 0.00 394,053.00 24,638.93 272,040.26 2,519.24 119,493.50 30.32%	52400 County Trustee's Office	398,117.00	5,000.00	403,117.00	31,147.33	321,266.03	3,618.85	78,232.12	19.41%
52900 Other Finance 342,614.00 0.00 342,614.00 25,440.88 256,581.55 6,049.14 79,983.31 23.35% 53100 Circuit Court 988,337.00 0.00 988,337.00 71,143.47 730,086.21 8,687.81 249,562.98 25.25% 53300 General Sessions Court 658,905.00 7,720.00 666,625.00 49,518.49 473,757.69 985.73 191,881.58 28.78% 53330 Drug Court 144,829.00 150.00 144,979.00 11,018.24 109,658.70 927.84 34,392.46 23.72% 53400 Chancery Court 399,992.00 3,357.00 403,349.00 33,787.82 311,998.70 10,195.90 81,154.40 20.12% 53500 Juvenile Court 394,053.00 0.00 394,053.00 24,638.93 272,040.26 2,519.24 119,493.50 30.32%	52500 County Clerk's Office	733,909.00	37,000.00	770,909.00	50,091.38	498,491.72	31,260.52	241,156.76	31.28%
53100 Circuit Court 988,337.00 0.00 988,337.00 71,143.47 730,086.21 8,687.81 249,562.98 25.25% 53300 General Sessions Court 658,905.00 7,720.00 666,625.00 49,518.49 473,757.69 985.73 191,881.58 28.78% 53330 Drug Court 144,829.00 150.00 144,979.00 11,018.24 109,658.70 927.84 34,392.46 23.72% 53400 Chancery Court 399,992.00 3,357.00 403,349.00 33,787.82 311,998.70 10,195.90 81,154.40 20.12% 53500 Juvenile Court 394,053.00 0.00 394,053.00 24,638.93 272,040.26 2,519.24 119,493.50 30.32%	52600 Data Processing	157,436.00	2,460.00	159,896.00	10,363.77	119,328.14	22,026.35	18,541.51	11.60%
53300 General Sessions Court 658,905.00 7,720.00 666,625.00 49,518.49 473,757.69 985.73 191,881.58 28.78% 53330 Drug Court 144,829.00 150.00 144,979.00 11,018.24 109,658.70 927.84 34,392.46 23.72% 53400 Chancery Court 399,992.00 3,357.00 403,349.00 33,787.82 311,998.70 10,195.90 81,154.40 20.12% 53500 Juvenile Court 394,053.00 0.00 394,053.00 24,638.93 272,040.26 2,519.24 119,493.50 30.32%	52900 Other Finance	342,614.00	0.00	342,614.00	25,440.88	256,581.55	6,049.14	79,983.31	23.35%
53330 Drug Court 144,829.00 150.00 144,979.00 11,018.24 109,658.70 927.84 34,392.46 23.72% 53400 Chancery Court 399,992.00 3,357.00 403,349.00 33,787.82 311,998.70 10,195.90 81,154.40 20.12% 53500 Juvenile Court 394,053.00 0.00 394,053.00 24,638.93 272,040.26 2,519.24 119,493.50 30.32%	53100 Circuit Court	988,337.00	0.00	988,337.00	71,143.47	730,086.21	8,687.81	249,562.98	25.25%
53400 Chancery Court 399,992.00 3,357.00 403,349.00 33,787.82 311,998.70 10,195.90 81,154.40 20.12% 53500 Juvenile Court 394,053.00 0.00 394,053.00 24,638.93 272,040.26 2,519.24 119,493.50 30.32%	53300 General Sessions Court	658,905.00	7,720.00	666,625.00	49,518.49	473,757.69	985.73	191,881.58	28.78%
53500 Juvenile Court 394,053.00 0.00 394,053.00 24,638.93 272,040.26 2,519.24 119,493.50 30.32%	53330 Drug Court	144,829.00	150.00	144,979.00	11,018.24	109,658.70	927.84	34,392.46	23.72%
	53400 Chancery Court	399,992.00	3,357.00	403,349.00	33,787.82	311,998.70	10,195.90	81,154.40	20.12%
53920 Courtroom Security 960,122.00 600.00 960,722.00 64,333.57 646,482.09 1,830.62 312,409.29 32.52%	53500 Juvenile Court	394,053.00	0.00	394,053.00	24,638.93	272,040.26	2,519.24	119,493.50	30.32%
	53920 Courtroom Security	960,122.00	600.00	960,722.00	64,333.57	646,482.09	1,830.62	312,409.29	32.52%

Printed: 5/1/2023 8:25:23 AM

April 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected: 101

101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	_
54110 Sheriff's Department	3,810,581.00	5,899.60	3,816,480.60	266,533.69	2,715,605.84	132,701.11	968,173.65	25.37%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	1,383.63	3,714.29	375.21	1,910.50	31.84%
54210 Jail	4,904,599.00	20,707.00	4,925,306.00	346,055.50	3,410,700.12	198,811.03	1,315,794.85	26.71%
54220 Workhouse	107,725.00	0.00	107,725.00	8,482.14	83,109.58	0.00	24,615.42	22.85%
54250 Work Release Program	332,560.00	0.00	332,560.00	16,298.67	257,486.11	3,096.32	71,977.57	21.64%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	150,000.00	300,000.00	0.00	0.00	0.00%
54410 Civil Defense	118,289.00	0.00	118,289.00	10,597.76	86,727.81	3,939.50	27,621.69	23.35%
54490 Other Emergency Management	187,789.00	0.00	187,789.00	46,947.25	187,789.00	0.00	0.00	0.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	4,844.40	368.50	1,631.10	23.83%
54610 County Coroner/Medical Examiner	197,840.00	0.00	197,840.00	22,167.82	140,479.98	11,298.45	46,061.57	23.28%
54900 Other Public Safety	26,651.00	0.00	26,651.00	0.00	22,047.04	2,199.00	2,404.96	9.02%
55110 Local Health Center	885,067.00	0.00	885,067.00	63,675.49	504,500.86	5,901.00	374,665.14	42.33%
55120 Rabies And Animal Control	380,032.00	0.00	380,032.00	31,319.17	300,437.66	577.73	79,016.61	20.79%
55140 Nursing Home	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	5,500.00	0.00	5,500.00	0.00	2,800.00	0.00	2,700.00	49.09%
55390 Appropriation To State	115,233.00	0.00	115,233.00	115,233.00	115,233.00	0.00	0.00	0.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	5,000.00	10,000.00	0.00	0.00	0.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	12,500.00	25,170.00	0.00	2,330.00	8.47%
55710 Sanitation Management	19,000.00	0.00	19,000.00	0.00	5,454.20	0.00	13,545.80	71.29%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	68,251.07	0.00	26,748.93	28.16%
56100 Adult Activities	11,600.00	0.00	11,600.00	5,800.00	11,600.00	0.00	0.00	0.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
56500 Libraries	329,500.00	0.00	329,500.00	77,850.00	311,400.00	0.00	18,100.00	5.49%

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Return to Regular Calendar

April 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected: 101

101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56700 Parks And Fair Boards	333,138.00	11,005.00	344,143.00	21,050.83	232,555.52	7,912.66	103,674.82	30.13%
56900 Other Social, Cultural And Recreational	351,000.00	0.00	351,000.00	157,500.00	351,000.00	0.00	0.00	0.00%
57100 Agricultural Extension Service	179,893.00	3,843.00	183,736.00	1,402.32	93,472.85	0.00	90,263.15	49.13%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	54,458.00	0.00	54,458.00	4,343.70	43,913.31	0.00	10,544.69	19.36%
57800 Storm Water Management	35,460.00	0.00	35,460.00	212.50	16,798.21	7,920.00	10,741.79	30.29%
58110 Tourism	54,700.00	0.00	54,700.00	13,250.00	52,158.39	0.00	2,541.61	4.65%
58120 Industrial Development	641,000.00	0.00	641,000.00	40,500.00	572,794.05	0.00	68,205.95	10.64%
58300 Veterans' Services	35,380.00	0.00	35,380.00	2,655.36	26,873.03	0.00	8,506.97	24.04%
58600 Employee Benefits	709,785.00	-5,000.00	704,785.00	514.34	570,528.65	0.00	134,256.35	19.05%
58900 Miscellaneous	305,404.00	0.00	305,404.00	0.00	270,159.50	0.00	35,244.50	11.54%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	255,000.00	418,050.00	673,050.00	3,251.19	133,682.29	461,258.00	78,109.71	11.61%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	174,557.00	71,678.00	246,235.00	0.00	208,620.80	0.00	37,614.20	15.28%
91140 Public Health And Welfare Projects	0.00	1,830,000.00	1,830,000.00	0.00	1,830,000.00	0.00	0.00	0.00%
91150 Social, Cultural And Recreation Projects	0.00	25,175.00	25,175.00	0.00	15,500.00	0.00	9,675.00	38.43%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	100.00%
99100 Transfers Out	211,400.00	1,103,818.18	1,315,218.18	43,261.42	904,661.42	0.00	410,556.76	31.22%
General Fund #(101)	24,092,735.00	3,912,492.78	28,005,227.78	2,098,669.44	20,293,196.80	1,008,837.19	6,703,193.79	23.94%

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April 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

116

116 Sanitation

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,619,571.00	693,224.53	4,312,795.53	235,030.31	2,376,279.22	213,710.80	1,722,805.51	39.95%
99100 Transfers Out	20,100.00	52,363.64	72,463.64	0.00	20,100.00	0.00	52,363.64	72.26%
Solid Waste/Sanitation Fund #(116)	3,639,671.00	745,588.17	4,385,259.17	235,030.31	2,396,379.22	213,710.80	1,775,169.15	40.48%

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Return to Regular Calendar

April 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS 131 Highway

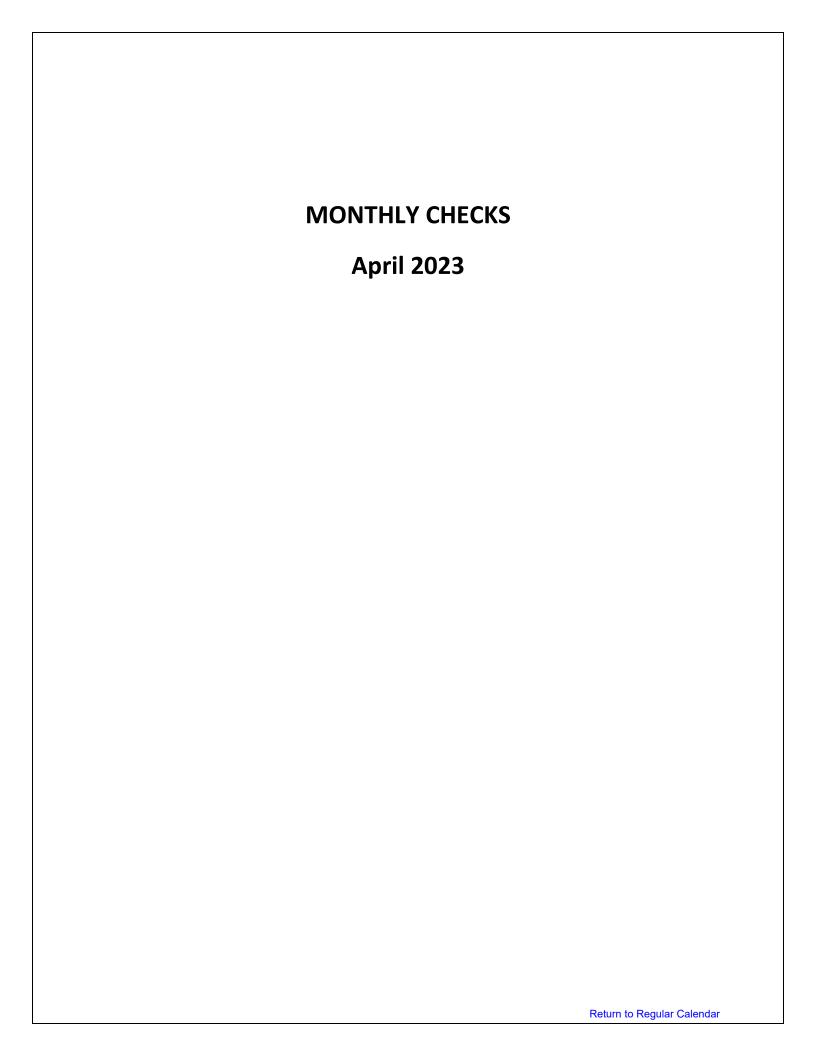
Fund(s) Selected:

131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	471,522.00	0.00	471,522.00	26,757.23	372,191.18	3,619.05	95,711.77	20.30%
62000 Highway And Bridge Maintenance	1,977,365.00	75,000.00	2,052,365.00	154,305.55	1,434,585.69	89,716.53	528,062.78	25.73%
63100 Operation And Maintenance Of Equipment	453,679.00	64,000.00	517,679.00	27,385.87	391,377.62	57,533.14	68,768.24	13.28%
66000 Employee Benefits	24,725.00	0.00	24,725.00	0.00	14,719.00	0.00	10,006.00	40.47%
68000 Capital Outlay	1,103,000.00	486,433.75	1,589,433.75	0.00	954,977.09	157,892.00	476,564.66	29.98%
99100 Transfers Out	28,500.00	61,090.91	89,590.91	0.00	28,500.00	0.00	61,090.91	68.19%
Highway/Public Works Fund (#131)	4,058,791.00	686,524.66	4,745,315.66	208,448.65	3,196,350.58	308,760.72	1,240,204.36	26.14%

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ACCT OB Name **Date Check Nbr Description Amount Paid** Fund: General Fund #(101) 355 Travel 04/06/2023 1010276396 HomeTrust Bank 234.64 51100 51100 Other Charges 04/13/2023 1010276437 Citizen Tribune 20.61 51100 **County Commission Check Count:** 2 Total: 255.25 25.98 51300 307 Communication 04/06/2023 1010276392 Century Link/Business Services 51300 307 Communication 04/13/2023 1010276428 AT&T 90.00 51300 Communication 04/21/2023 1010276500 At&T Mobility/Nsoro, Llc 5.32 307 51300 348 **Postal Charges** 04/27/2023 1010276540 Pitney Bowes 481.37 04/13/2023 1010276433 Canon Solutions America, Inc 218.25 51300 351 Rentals 25.69 51300 355 Travel 04/06/2023 1010276394 Fuelman 51300 355 Travel 04/06/2023 1010276396 HomeTrust Bank 267.49 51300 599 Other Charges 04/06/2023 1010276413 South Marketing Group 650.00 51300 Other Charges 04/13/2023 1010276444 English Mountain Spring Water 14.00 599 51300 **County Mayor/Executive Check Count:** Total: 1.778.10 04/06/2023 150.00 51400 331 Legal Services 1010276387 Anderson Busby PLLC 51400 331 Legal Services 04/06/2023 1010276390 Capps & Byrd LLP 1.027.50 51400 331 Legal Services 04/13/2023 1010276474 Taylor Law Firm 90.00 **Check Count:** 51400 **County Attorney** Total: 1.267.50 51500 307 Communication 04/06/2023 1010276392 Century Link/Business Services 0.04 04/27/2023 23.87 51500 307 Communication 1010276556 Robert Tucker 51500 Maintenance Agreements 04/13/2023 1010276443 EasyVote Solutions LLC 2.500.00 51500 351 Rentals 04/13/2023 1010276433 Canon Solutions America. Inc. 71.24 529.51 Office Supplies 04/06/2023 1010276396 HomeTrust Bank 51500 435 51500 435 Office Supplies 04/13/2023 1010276444 English Mountain Spring Water 41.50 51500 435 Office Supplies 04/27/2023 1010276514 A. Rifkin Co. 1.956.06 51500 Office Equipment 04/06/2023 1010276396 HomeTrust Bank 1.198.00

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ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Gene	eral Fund #(101)					
51500	719	. ,	04/27/2023	1010276532	Inclusion Solutions		4,949.00
51500		Election Commission			Check Count: 8	Total:	11,269.22
51600	307	Communication	04/06/2023	1010276392	Century Link/Business Services		0.76
51600	709	Data Processing Equipment	04/13/2023	1010276432	Business Information Systems		1,284.10
51600		Register Of Deeds			Check Count: 2	Total:	1,284.86
51720	307	Communication	04/06/2023	1010276392	Century Link/Business Services		5.66
51720	307	Communication	04/06/2023	1010276424	Verizon Wireless		102.00
51720	307	Communication	04/21/2023	1010276500	At&T Mobility/Nsoro, Llc		15.96
51720	331	Legal Services	04/06/2023	1010276390	Capps & Byrd LLP		97.50
51720	332	Legal Notices, Recording And Court Costs	04/27/2023	1010276523	Citizen Tribune		41.93
51720	338	Maintenance And Repair Services - Vehicles	04/13/2023	1010276480	Ultimate Shine Car Wash		15.00
51720	351	Rentals	04/13/2023	1010276433	Canon Solutions America, Inc		59.33
51720	425	Gasoline	04/06/2023	1010276394	Fuelman		121.88
51720		Planning			Check Count: 8	Total:	459.26
51760	435	Office Supplies	04/06/2023	1010276396	HomeTrust Bank		139.99
51760		Geographical Information Systems			Check Count: 1	Total:	139.99
51810	307	Communication	04/06/2023	1010276424	Verizon Wireless		0.25
51810	307	Communication	04/13/2023	1010276428	AT&T		487.05
51810	307	Communication	04/13/2023	1010276429	AT&T		35.19
51810	307	Communication	04/21/2023	1010276500	At&T Mobility/Nsoro, Llc		38.74
51810	307	Communication	04/27/2023	1010276535	MetTel		1,411.61
51810	307	Communication	04/27/2023	1010276550	Telecom Audit Group LLC		1,180.60
51810	334	Maintenance Agreements	04/06/2023	1010276404	Murrell Burglar Alarm Co Inc		116.00
51810	334	Maintenance Agreements	04/06/2023	1010276421	United Elevator Services LLC		2,017.48

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					Date/Time.	5/ 1/2023 6.32.52 AIV
ACCT	ОВ	Name	Date	Check Nbr	Description	Amount Paid
Fund:	Gene	eral Fund #(101)				
51810	334	Maintenance Agreements	04/13/2023	1010276448	GFL Environmental Holdings, Inc	198.02
51810	334	Maintenance Agreements	04/27/2023	1010276553	TN Dept Of Labor Workforce Development	120.00
51810	335	Maintenance And Repair Service - Buildings	04/06/2023	1010276396	HomeTrust Bank	92.94
51810	335	Maintenance And Repair Service - Buildings	04/06/2023	1010276399	Lowe's	261.52
51810	335	Maintenance And Repair Service - Buildings	04/06/2023	1010276407	Quality Waste	411.72
51810	335	Maintenance And Repair Service - Buildings	04/06/2023	1010276414	T.E.G. Enterprises, Inc	285.00
51810	335	Maintenance And Repair Service - Buildings	04/13/2023	1010276426	A-1 Equipment Rental	550.00
51810	335	Maintenance And Repair Service - Buildings	04/27/2023	1010276515	Access Unlimited	4.00
51810	335	Maintenance And Repair Service - Buildings	04/27/2023	1010276524	Ricky S Coffey	150.00
51810	335	Maintenance And Repair Service - Buildings	04/27/2023	1010276528	Fenco Supply Co	33.63
51810	335	Maintenance And Repair Service - Buildings	04/27/2023	1010276549	T.E.G. Enterprises, Inc	285.00
51810	336	Maintenance And Repair Services - Equipment	04/06/2023	1010276405	NAPA Auto Parts Of Morristown	45.97
51810	336	Maintenance And Repair Services - Equipment	04/13/2023	1010276459	Lane Sales Power Equipment	187.18
51810	338	Maintenance And Repair Services - Vehicles	04/13/2023	1010276480	Ultimate Shine Car Wash	45.00
51810	399	Other Contracted Services	04/13/2023	1010276444	English Mountain Spring Water	36.00
51810	410	Custodial Supplies	04/27/2023	1010276561	Walmart Community BRC	656.02
51810	415	Electricity	04/06/2023	1010276402	Morristown Utilities	1,942.00
51810	415	Electricity	04/27/2023	1010276536	Morristown Utilities	23,757.00
51810	425	Gasoline	04/06/2023	1010276394	Fuelman	413.11
51810	434	Natural Gas	04/21/2023	1010276501	Atmos Energy	2,440.24
51810	717	Maintenance Equipment	04/06/2023	1010276396	HomeTrust Bank	62.90
51810	717	Maintenance Equipment	04/13/2023	1010276459	Lane Sales Power Equipment	399.00
51810		Other Facilities			Check Count: 28 T	otal: 37,663.17
51910	351	Rentals	04/13/2023	1010276433	Canon Solutions America, Inc	60.91
51910	435	Office Supplies	04/27/2023	1010276529	Gaylord Bros	987.12
51910		Preservation Of Records			Check Count: 2 T	otal: 1,048.03

ACCT OB Name **Date Check Nbr Description Amount Paid** Fund: General Fund #(101) 04/06/2023 31.43 52100 Office Supplies 1010276396 HomeTrust Bank 52100 In Service/Staff Development 04/13/2023 1010276451 Grant Writing USA 990.00 1010276534 Lakeway HR Mgmt Assn 52100 524 In Service/Staff Development 04/27/2023 100.00 **Check Count:** Total: 52100 Accounting And Budgeting 3 1.121.43 52300 307 Communication 04/06/2023 1010276392 Century Link/Business Services 1.63 52300 Maintenance And Repair Services - Vehicles 04/13/2023 1010276480 Ultimate Shine Car Wash 30.00 338 302.52 52300 425 Gasoline 04/06/2023 1010276394 Fuelman 93.25 52300 435 Office Supplies 04/13/2023 1010276444 English Mountain Spring Water 52300 **Property Assessor's Office Check Count:** Total: 427.40 52310 351 Rentals 04/13/2023 1010276433 Canon Solutions America. Inc. 59.31 52310 **Check Count:** Total: 59.31 Reappraisal Program 1010276481 United States Postal Service 52400 348 Postal Charges 04/13/2023 194.00 52400 349 Printing, Stationery And Forms 04/13/2023 1010276441 DuBose Graphics 717.00 52400 351 Rentals 04/13/2023 1010276433 Canon Solutions America. Inc. 63.59 52400 355 Travel 04/21/2023 9101000245 Randall Scotty Long 117.90 04/13/2023 28.50 52400 435 Office Supplies 1010276444 English Mountain Spring Water 52400 719 Office Equipment 04/27/2023 1010276546 SOS Computers, LLC 3.231.52 52400 **County Trustee's Office Check Count:** 6 Total: 4.352.51 52500 307 Communication 04/06/2023 1010276392 Century Link/Business Services 8.19 52500 307 Communication 04/21/2023 1010276500 At&T Mobility/Nsoro, Llc 0.31 52500 334 Maintenance Agreements 04/13/2023 1010276432 Business Information Systems 165.00 04/13/2023 66.95 52500 351 Rentals 1010276433 Canon Solutions America. Inc. 52500 Office Supplies 04/13/2023 1010276444 English Mountain Spring Water 43.00 52500 **County Clerk's Office Check Count:** 5 Total: 283.45

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ACCT OB Name Date **Check Nbr Description Amount Paid** Fund: General Fund #(101) 307 04/21/2023 5.32 52600 Communication 1010276500 At&T Mobility/Nsoro, Llc 52600 **Contracts With Private Agencies** 04/06/2023 1010276388 AutoFlevate 308.70 597.50 52600 04/13/2023 1010276447 Foothills Netcom. Inc. 312 Contracts With Private Agencies 04/21/2023 95.00 52600 312 Contracts With Private Agencies 1010276505 Foothills Netcom, Inc. 52600 312 **Contracts With Private Agencies** 04/21/2023 1010276510 MUS Fibernet 358.98 52600 04/21/2023 1010276510 MUS Fibernet 683.20 317 **Data Processing Services** 52600 317 **Data Processing Services** 04/27/2023 1010276530 GovConnection, Inc. 1.815.79 52600 709 **Data Processing Equipment** 04/06/2023 1010276396 HomeTrust Bank 344.99 220.60 52600 709 04/13/2023 **Data Processing Equipment** 1010276450 GovConnection, Inc. 52600 **Data Processing Equipment** 04/21/2023 1010276500 At&T Mobility/Nsoro, Llc 12.87 52600 **Data Processing Check Count:** 8 Total: 4.442.95 52900 307 04/06/2023 1010276392 Century Link/Business Services 3.13 Communication 52900 307 Communication 04/13/2023 1010276428 AT&T 210.02 04/27/2023 126.00 52900 307 Communication 1010276554 TN Dept of Safety & Homeland Security 52900 04/06/2023 1010276410 Mark Sawyer 2.100.00 330 Operating Lease Payments 52900 Maintenance And Repair Service - Buildings 04/13/2023 1010276445 Fish Window Cleaning 30.00 335 26.75 52900 Rentals 04/06/2023 351 1010276407 Quality Waste 52900 351 Rentals 04/13/2023 1010276433 Canon Solutions America. Inc. 46.57 52900 415 04/06/2023 1010276402 Morristown Utilities 797.00 Electricity 264.00 52900 04/06/2023 435 Office Supplies 1010276389 Business Information Systems 52900 435 Office Supplies 04/06/2023 1010276396 HomeTrust Bank 40.73 52900 435 Office Supplies 04/13/2023 1010276444 English Mountain Spring Water 22.00 52900 Other Finance **Check Count:** Total: 3.666.20 53100 307 Communication 04/06/2023 1010276392 Century Link/Business Services 10.10 04/13/2023 38.97 53100 307 Communication 1010276428 AT&T 04/21/2023 1010276500 At&T Mobility/Nsoro, Llc 5.32 53100 307 Communication

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ACCT OB Name Date **Check Nbr Description Amount Paid** Fund: General Fund #(101) 348 04/27/2023 1010276540 Pitney Bowes 199.18 53100 **Postal Charges** 53100 Printing, Stationery And Forms 04/13/2023 1010276471 Shred-It 14.00 342.74 53100 351 Rentals 04/13/2023 1010276433 Canon Solutions America, Inc. 04/06/2023 24.98 53100 435 Office Supplies 1010276396 HomeTrust Bank 53100 435 Office Supplies 04/13/2023 1010276430 Big M Janitorial 54.00 53100 435 Office Supplies 04/13/2023 1010276460 Local Government Corporation 60.00 53100 435 Office Supplies 04/13/2023 1010276469 Pocket Press, LLC 299.85 53100 **Circuit Court Check Count:** 10 Total: 1.049.14 2.82 53300 307 Communication 04/06/2023 1010276392 Century Link/Business Services 53300 320 **Dues And Memberships** 04/13/2023 1010276476 TN Bar Association 295.00 53300 320 **Dues And Memberships** 04/27/2023 9101000246 Wayne Douglas Collins 409.16 04/13/2023 58.50 53300 351 Rentals 1010276433 Canon Solutions America. Inc. 53300 355 Travel 04/21/2023 1010276513 Lane Wolfenbarger 69.43 04/27/2023 409.16 53300 399 Other Contracted Services 9101000249 Blake E Sempkowski 04/06/2023 30.87 53300 Office Supplies 1010276396 HomeTrust Bank 435 53300 Office Supplies 04/13/2023 1010276444 English Mountain Spring Water 50.00 435 425.69 53300 Data Processing Equipment 04/13/2023 1010276434 CDW Government, Inc **General Sessions Court** Total: 53300 **Check Count:** 9 1.750.63 0.03 53330 307 Communication 04/06/2023 1010276392 Century Link/Business Services Communication 0.20 53330 04/06/2023 307 1010276424 Verizon Wireless 53330 307 Communication 04/13/2023 1010276428 AT&T 21.84 53330 307 Communication 04/21/2023 1010276500 At&T Mobility/Nsoro, Llc 0.61 53330 322 **Evaluation And Testing** 04/27/2023 1.000.00 1010276516 Allard Consulting 53330 351 Rentals 04/13/2023 1010276433 Canon Solutions America, Inc. 70.15 04/06/2023 48.71 53330 355 Travel 1010276394 Fuelman 53330 04/06/2023 445.00 **Drug Treatment** 1010276408 Recovery Resources TN

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Date/Time: 5/1/2023 8:32:52 AM ACCT OB Name **Check Nbr Description Amount Paid** Date Fund: General Fund #(101) 53330 499 Other Supplies And Materials 04/06/2023 1010276396 HomeTrust Bank 86.00 **Drug Court** 1,672.54 53330 **Check Count:** 9 Total: 53400 1010276392 Century Link/Business Services 307 Communication 04/06/2023 5.98 53400 Communication 04/13/2023 1010276428 AT&T 21.84 53400 04/27/2023 1010276520 Catalis Payments 1,050.00 334 Maintenance Agreements 534 534 534 534 534 534 53 8 53 53 53 53

53400	348	Postal Charges	04/21/2023	1010276503	County Record Services, LLC			4,200.00
53400	349	Printing, Stationery And Forms	04/06/2023	1010276419	Tops Business Systems			284.67
53400	351	Rentals	04/13/2023	1010276433	Canon Solutions America, Inc			96.79
53400	435	Office Supplies	04/06/2023	1010276391	CDW Government, Inc			83.69
53400	435	Office Supplies	04/13/2023	1010276444	English Mountain Spring Water	er		36.00
53400		Chancery Court			Check Count:	8	Total:	5,778.97
53500	307	Communication	04/06/2023	1010276392	Century Link/Business Service	es		1.08
53500	307	Communication	04/21/2023	1010276500	At&T Mobility/Nsoro, Llc			21.30
53500	351	Rentals	04/13/2023	1010276433	Canon Solutions America, Inc			86.94
53500	422	Food Supplies	04/13/2023	1010276444	English Mountain Spring Water	er		35.00
53500	425	Gasoline	04/06/2023	1010276394	Fuelman			41.85
53500	524	In Service/Staff Development	04/13/2023	1010276475	Claude Thompson JR			405.00
53500		Juvenile Court			Check Count:	6	Total:	591.17
53920	451	Uniforms	04/13/2023	1010276479	TruBlu Tactical Police Supply			920.85
53920	524	In Service/Staff Development	04/06/2023	1010276395	Hillbilly's Cabin Restaurant			3,000.00
53920	716	Law Enforcement Equipment	04/06/2023	1010276396	HomeTrust Bank			75.66
53920		Courtroom Security			Check Count:	3	Total:	3,996.51
54110	307	Communication	04/06/2023	1010276392	Century Link/Business Service	es		57.96
54110	307	Communication	04/06/2023	1010276424	Verizon Wireless			1,915.98
							Return to Regular 0	Calendar

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ACCT	ОВ	Name	Date	Check Nbr	Description	Amount Paid
Fund:	Gene	eral Fund #(101)				
54110	307	Communication	04/13/2023	1010276428	AT&T	437.68
54110	338	Maintenance And Repair Services - Vehicles	04/06/2023	1010276393	Kenny Drinnon	811.17
54110	338	Maintenance And Repair Services - Vehicles	04/06/2023	1010276401	Morristown Signs, Inc	2,340.00
54110	338	Maintenance And Repair Services - Vehicles	04/06/2023	1010276423	Valvoline, Inc.	563.92
54110	338	Maintenance And Repair Services - Vehicles	04/13/2023	1010276440	Jennifer Jolynn Dolan	34.24
54110	338	Maintenance And Repair Services - Vehicles	04/13/2023	1010276480	Ultimate Shine Car Wash	530.00
54110	348	Postal Charges	04/06/2023	1010276396	HomeTrust Bank	14.50
54110	348	Postal Charges	04/27/2023	1010276540	Pitney Bowes	199.18
54110	349	Printing, Stationery And Forms	04/27/2023	1010276541	R Chatfield Co, Inc	220.00
54110	351	Rentals	04/13/2023	1010276433	Canon Solutions America, Inc	88.00
54110	351	Rentals	04/13/2023	1010276473	T.E.G. Enterprises, Inc	85.00
54110	355	Travel	04/06/2023	1010276396	HomeTrust Bank	543.38
54110	355	Travel	04/06/2023	9101000244	Trevor Lee Snowden	147.50
54110	355	Travel	04/27/2023	9101000247	Bradley C Gilmer	324.50
54110	355	Travel	04/27/2023	9101000248	Christopher Sanner	324.50
54110	399	Other Contracted Services	04/06/2023	1010276420	Transunion Risk & Alternative	93.80
54110	425	Gasoline	04/06/2023	1010276394	Fuelman	10,923.92
54110	431	Law Enforcement Supplies	04/06/2023	1010276396	HomeTrust Bank	756.67
54110	433	Lubricants	04/06/2023	1010276423	Valvoline, Inc.	374.85
54110	435	Office Supplies	04/06/2023	1010276396	HomeTrust Bank	205.77
54110	435	Office Supplies	04/27/2023	1010276541	R Chatfield Co, Inc	110.00
54110	451	Uniforms	04/21/2023	1010276506	Galls, LLC	685.00
54110	499	Other Supplies And Materials	04/06/2023	1010276386	Acme Printing Company, Inc	245.00
54110	524	In Service/Staff Development	04/06/2023	1010276396	HomeTrust Bank	550.00
54110	599	Other Charges	04/06/2023	1010276396	HomeTrust Bank	220.99
54110	599	Other Charges	04/13/2023	1010276444	English Mountain Spring Water	14.00
54110	599	Other Charges	04/21/2023	1010276508	Hamblen County Clerk	13.00

ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Gene	eral Fund #(101)					
54110	599	Other Charges	04/27/2023	1010276522	Cherokee Boat Dock LLC		100.00
54110	599	Other Charges	04/27/2023	1010276545	Shred-It		21.00
54110	599	Other Charges	04/27/2023	1010276561	Walmart Community BRC		184.32
54110		Sheriff's Department			Check Count: 25	Total:	23,135.83
54160	309	Contracts With Government Agencies	04/13/2023	1010276477	TN Bureau Of Investigation		1,250.00
54160	435	Office Supplies	04/06/2023	1010276396	HomeTrust Bank		133.63
54160		Administration Of The Sexual Offender			Check Count: 2	Total:	1,383.63
54210	322	Evaluation And Testing	04/13/2023	1010276464	Mountain Crest Psychological Clinic		650.00
54210	334	Maintenance Agreements	04/27/2023	1010276547	South Western Comm, Inc		4,780.00
54210	335	Maintenance And Repair Service - Buildings	04/06/2023	1010276399	Lowe's		396.04
54210	335	Maintenance And Repair Service - Buildings	04/13/2023	1010276438	Cumberland Glass Company LLC		35.00
54210	335	Maintenance And Repair Service - Buildings	04/13/2023	1010276470	Relief Septic Repair & Service Inc.		900.00
54210	335	Maintenance And Repair Service - Buildings	04/27/2023	1010276517	Jeremy S Barnes		400.00
54210	335	Maintenance And Repair Service - Buildings	04/27/2023	1010276560	Bill Waddell		325.00
54210	336	Maintenance And Repair Services - Equipment	04/06/2023	1010276409	REM Company Inc.		457.75
54210	340	Medical And Dental Services	04/13/2023	1010276462	Morristown-Hamblen Hospital		17.57
54210	340	Medical And Dental Services	04/13/2023	1010276483	University Of TN Medical Center		2,278.75
54210	340	Medical And Dental Services	04/13/2023	1010276484	Vista Radiology		674.40
54210	340	Medical And Dental Services	04/21/2023	1010276509	Mobile Images Acquisition LLC		1,030.00
54210	340	Medical And Dental Services	04/21/2023	1010276511	Southern Health Partners		55,328.41
54210	340	Medical And Dental Services	04/27/2023	1010276526	Emergency Coverage Corporation		368.83
54210	340	Medical And Dental Services	04/27/2023	1010276537	Morristown-Hamblen Hospital		12,091.39
54210	340	Medical And Dental Services	04/27/2023	1010276548	Southeastern Emergency Physicians		114.86
54210	340	Medical And Dental Services	04/27/2023	1010276558	University Of TN Medical Center		638.98
54210	351	Rentals	04/13/2023	1010276473	T.E.G. Enterprises, Inc		150.00
54210	410	Custodial Supplies	04/06/2023	1010276407	Quality Waste		251.45

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ACCT	ОВ	Name	Date	Check Nbr	Description	_	Amount Paid
Fund:	Gene	eral Fund #(101)					
54210	410	Custodial Supplies	04/13/2023	1010276436	Chem Clean Systems LLC		3,549.62
54210	422	Food Supplies	04/13/2023	1010276446	Food City		201.90
54210	422	Food Supplies	04/27/2023	1010276555	Trinity Services Group, Inc.		26,728.33
54210	435	Office Supplies	04/06/2023	1010276396	HomeTrust Bank		79.92
54210	435	Office Supplies	04/06/2023	1010276398	Law Enforcement Systems, Inc		78.00
54210	435	Office Supplies	04/27/2023	1010276561	Walmart Community BRC		402.60
54210	441	Prisoners Clothing	04/13/2023	1010276431	Bob Barker Company, Inc		7,649.09
54210	441	Prisoners Clothing	04/27/2023	1010276518	Bob Barker Company, Inc		807.84
54210	451	Uniforms	04/21/2023	1010276506	Galls, LLC		0.00
54210	599	Other Charges	04/06/2023	1010276411	Shred-It		21.00
54210	599	Other Charges	04/13/2023	1010276433	Canon Solutions America, Inc		101.74
54210	599	Other Charges	04/21/2023	1010276502	Bob Barker Company, Inc		2,466.45
54210	710	Food Service Equipment	04/13/2023	1010276431	Bob Barker Company, Inc		304.00
54210	716	Law Enforcement Equipment	04/06/2023	1010276400	Med Express, Inc		614.25
54210	716	Law Enforcement Equipment	04/21/2023	1010276506	Galls, LLC		1,875.48
54210	790	Other Equipment	04/13/2023	1010276431	Bob Barker Company, Inc		740.72
54210	790	Other Equipment	04/21/2023	1010276502	Bob Barker Company, Inc		442.90
54210		Jail			Check Count: 32	Total:	126,952.27
54250	307	Communication	04/06/2023	1010276392	Century Link/Business Services		5.25
54250	307	Communication	04/21/2023	1010276500	At&T Mobility/Nsoro, Llc		0.90
54250	338	Maintenance And Repair Services - Vehicles	04/06/2023	1010276405	NAPA Auto Parts Of Morristown		41.40
54250	338	Maintenance And Repair Services - Vehicles	04/13/2023	1010276480	Ultimate Shine Car Wash		30.00
54250	399	Other Contracted Services	04/21/2023	1010276512	Stepping Out Ministries		210.00
54250	425	Gasoline	04/06/2023	1010276394	Fuelman		380.93
54250	499	Other Supplies And Materials	04/06/2023	1010276396	HomeTrust Bank		58.97
54250	499	Other Supplies And Materials	04/13/2023	1010276461	Morristown Signs, Inc		200.42

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ACCT OB Name **Date Check Nbr Description Amount Paid** Fund: General Fund #(101) 54250 Work Release Program **Check Count:** 8 Total: 927.87 54310 316 Contributions 04/13/2023 1010276486 East Hamblen County VFD 37.500.00 04/13/2023 37.500.00 54310 316 Contributions 1010276492 North Hamblen County VFD 04/13/2023 54310 316 Contributions 1010276495 South Hamblen County VFD 37.500.00 54310 316 Contributions 04/13/2023 1010276497 West Hamblen County VFD 37.500.00 54310 **Fire Prevention And Control Check Count:** Total: 150.000.00 54410 307 Communication 04/06/2023 9101000241 Chris F Bell 56.00 58.60 Maintenance And Repair Services - Vehicles 04/06/2023 1010276396 HomeTrust Bank 54410 54410 338 Maintenance And Repair Services - Vehicles 04/27/2023 1010276543 Roger Yount's Body Shop 1.603.40 54410 355 Travel 04/21/2023 1010276504 Emergency Management Association of Tennessee 500.00 322.36 54410 425 Gasoline 04/06/2023 1010276394 Fuelman 54410 451 Uniforms 04/27/2023 1010276544 Screen Designs By Sheila 47.00 54410 599 Other Charges 04/06/2023 1010276396 HomeTrust Bank 124.86 04/06/2023 34.00 54410 599 Other Charges 1010276424 Verizon Wireless 04/13/2023 54410 599 Other Charges 1010276446 Food City 19.96 54410 599 Other Charges 04/21/2023 1010276500 At&T Mobility/Nsoro, Llc 37.24 **Civil Defense Check Count:** 54410 Total: 2.803.42 54490 316 Contributions 04/13/2023 1010276453 Hamblen County E.C.D. / 911 46.947.25 **Check Count:** Total: 46.947.25 54490 **Other Emergency Management** 1 -71.64 54610 307 Communication 04/06/2023 1010276424 Verizon Wireless

1010276500 At&T Mobility/Nsoro, Llc

1010276439 Dockery Funeral Home Inc

1010276458 Knox County Medical Examiner

1010276465 National Medical Services, Inc.

04/21/2023

04/13/2023

04/13/2023

04/13/2023

54610

54610

54610

54610

307

Communication

Contracts With Private Agencies

Contracts With Private Agencies

312 Contracts With Private Agencies

186.20

250.00

266.00

15.200.00

ACCT OB Name Date **Check Nbr Description Amount Paid** Fund: General Fund #(101) 04/27/2023 750.00 54610 Contracts With Private Agencies 1010276533 Teresa A. Kreceman 54610 399 Other Contracted Services 04/06/2023 1010276397 Amanda Beth Hopkins 300.00 Other Contracted Services 04/06/2023 600.00 54610 399 1010276406 David Wayne Purkey 04/06/2023 2.208.33 54610 399 Other Contracted Services 1010276416 Tom C Thompson MD 54610 399 Other Contracted Services 04/13/2023 1010276449 Todd E Giles 450.00 225.00 54610 399 Other Contracted Services 04/13/2023 1010276455 Jeffrey E. Holt 1010276456 Steven Landon Holt 54610 399 Other Contracted Services 04/13/2023 630.00 54610 399 Other Contracted Services 04/13/2023 1010276468 Jimmy W Peoples 675.00 04/13/2023 54610 399 Other Contracted Services 1010276475 Claude Thompson JR 405.00 54610 413 **Drugs And Medical Supplies** 04/06/2023 1010276396 HomeTrust Bank 93.93 54610 County Coroner/Medical Examiner Check Count: 15 Total: 22.167.82 29.00 55110 207 Medical Insurance 04/13/2023 1010276477 TN Bureau Of Investigation 55110 307 Communication 04/06/2023 1010276392 Century Link/Business Services 61.15 04/13/2023 89.77 55110 307 Communication 1010276428 AT&T 04/06/2023 1.500.00 55110 328 Janitorial Services 1010276418 TMA Services, LLC 55110 Maintenance And Repair Service - Buildings 04/27/2023 1010276519 Briscall Flectric Inc. 345.00 335 17.15 Rentals 04/13/2023 1010276433 Canon Solutions America. Inc. 55110 351 55110 355 Travel 04/06/2023 1010276417 Michelle A Tipton 121.18 55110 355 Travel 04/06/2023 9101000242 Janice D Messer 1.127.91 79.26 355 Travel 04/06/2023 9101000243 Kim Smith 55110 55110 435 Office Supplies 04/27/2023 1010276525 Custom Printing 25.00 55110 435 Office Supplies 04/27/2023 1010276527 English Mountain Coffee 150.00 55110 435 Office Supplies 04/27/2023 1010276561 Walmart Community BRC 331.82 55110 452 Utilities 04/27/2023 1010276536 Morristown Utilities 1.175.00 55110 **Local Health Center Check Count:** 13 Total: 5.052.24 04/06/2023 1010276424 Verizon Wireless 68.00 55120 307 Communication

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ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Gene	eral Fund #(101)					
55120	307	Communication	04/21/2023	1010276500	At&T Mobility/Nsoro, Llc		10.64
55120	312	Contracts With Private Agencies	04/06/2023	1010276403	Morristown-Hamblen Humane So	ос	20,000.00
55120	338	Maintenance And Repair Services - Vehicles	04/06/2023	1010276412	Sonny's Auto Repair		281.92
55120	338	Maintenance And Repair Services - Vehicles	04/13/2023	1010276472	Sonny's Auto Repair		434.89
55120	338	Maintenance And Repair Services - Vehicles	04/13/2023	1010276480	Ultimate Shine Car Wash		30.00
55120	425	Gasoline	04/06/2023	1010276394	Fuelman		486.86
55120		Rabies And Animal Control			Check Count: 7	Total:	21,312.31
55390	316	Contributions	04/13/2023	1010276496	State Of Tn-Dept Of Health		115,233.00
55390		Appropriation To State			Check Count: 1	Total:	115,233.00
55520	316	Contributions	04/13/2023	1010276493	SafeSpace, Inc.		5,000.00
55520		Aid To Dependent Children			Check Count: 1	Total:	5,000.00
55590	316	Contributions	04/13/2023	1010276491	Morristown-Hamblen Childcare		12,500.00
55590		Other Local Welfare Services			Check Count: 1	Total:	12,500.00
56100	316	Contributions	04/13/2023	1010276494	Senior Citizens Center		5,800.00
56100		Adult Activities			Check Count: 1	Total:	5,800.00
56500	316	Contributions	04/13/2023	1010276463	Morristown-Hamblen Library		77,850.00
56500		Libraries			Check Count: 1	Total:	77,850.00
56700	307	Communication	04/21/2023	1010276500	At&T Mobility/Nsoro, Llc		5.63
56700	336	Maintenance And Repair Services - Equipment	04/06/2023	1010276399	Lowe's		469.92
56700	410	Custodial Supplies	04/06/2023	1010276407	Quality Waste		251.45
56700	410	Custodial Supplies	04/13/2023	1010276430	Big M Janitorial		331.05
56700	412	Diesel Fuel	04/13/2023	1010276485	Voyager Fleet Systems Inc		126.02
56700	415	Electricity	04/06/2023	1010276402	Morristown Utilities		5,139.00

ACCT OB Name **Date Check Nbr** Description **Amount Paid** Fund: General Fund #(101) 415 Electricity 04/21/2023 56.80 56700 1010276499 Appalachian Electric Co-Op 56700 425 Gasoline 04/13/2023 1010276485 Voyager Fleet Systems Inc 295.52 12.00 435 Office Supplies 04/27/2023 1010276515 Access Unlimited 56700 Water And Sewer 04/06/2023 2.171.00 56700 1010276402 Morristown Utilities 56700 509 Refunds 04/13/2023 1010276442 Chesney Dunlap 150.00 23.00 56700 599 Other Charges 04/13/2023 1010276444 English Mountain Spring Water 56700 599 Other Charges 04/27/2023 1010276542 Relief Septic Repair & Service Inc. 315.00 56700 Parks And Fair Boards **Check Count:** 11 Total: 9.346.39 56900 316 Contributions 04/13/2023 1010276487 HOLA Lakeway 7.500.00 56900 316 Contributions 04/13/2023 1010276490 Morristown Parks & Recreation 150,000.00 56900 Other Social, Cultural And Recreational **Check Count:** Total: 157.500.00 57100 307 Communication 04/06/2023 1010276392 Century Link/Business Services 4.02 57100 355 Travel 04/13/2023 1010276454 Elizabeth Hobbs 238.42 04/13/2023 250.00 57100 435 Office Supplies 1010276457 International Association of Administrative 1010276482 University Of TN Extension 57100 435 Office Supplies 04/13/2023 909.88 57100 **Agricultural Extension Service Check Count:** Total: 1.402.32 57800 429 04/21/2023 1010276498 ACP International/SA-So 212.50 Instructional Supplies And Materials 57800 Storm Water Management **Check Count:** 1 Total: 212.50 58110 316 Contributions 04/13/2023 1010276489 Morristown Area Chamber Of Commerce 11.250.00 58110 399 Other Contracted Services 04/27/2023 1010276552 The HBC Group, LLC 2.000.00 58110 **Tourism Check Count:** 2 Total: 13.250.00 58120 316 Contributions 04/13/2023 1010276488 Joint Morristown Hamblen Economic & Comm. 40.500.00

58120

Industrial Development

40,500.00

Total:

Check Count:

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						Date/Time:	5/1/2023 8:32:52 AM
ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Gene	eral Fund #(101)					
58300	307	Communication	04/06/2023	1010276392	Century Link/Business Services		5.32
58300		Veterans' Services			Check Count: 1	Total:	5.32
58600	202	Handling Charges & Administrative Costs	04/06/2023	1010276415	TASC - Client Invoices		208.56
58600	299	Other Fringe Benefits	04/21/2023	1010276507	Hamblen Co Dept Of Education		137.50
58600		Employee Benefits			Check Count: 2	Total:	346.06
91110	708	Communication Equipment	04/27/2023	1010276535	MetTel		3,251.19
91110		General Administration Projects			Check Count: 1	Total:	3,251.19
					Genera	Fund #(101) Total:	927,237.01

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			COMMISSION	1 AFFROVA	Date/Time:	5/1/2023 8:37:32 AM
ACCT	ОВ	Name	Date	Check Nbr	Description	Amount Paid
Fund:	Solid	Waste/Sanitation Fund #(116)				
55710	299	Other Fringe Benefits	04/21/2023	1160024994	Hamblen Co Dept Of Education	37.50
55710	336	Maintenance And Repair Services - Equipment	04/13/2023	1160024989	Mid-State Equip Co,Inc	8,962.78
55710	336	Maintenance And Repair Services - Equipment	04/13/2023	1160024990	NAPA Auto Parts Of Morristown	236.51
55710	336	Maintenance And Repair Services - Equipment	04/13/2023	1160024992	Southern Fluidpower, Inc.	160.00
55710	336	Maintenance And Repair Services - Equipment	04/13/2023	1160024993	Worldwide Equipment, Inc.	685.70
55710	336	Maintenance And Repair Services - Equipment	04/27/2023	1160024998	Cummins Crosspoint Inc.	2,317.43
55710	336	Maintenance And Repair Services - Equipment	04/27/2023	1160025001	Stringfellow	7,810.91
55710	336	Maintenance And Repair Services - Equipment	04/27/2023	1160025002	Trent Diesel Services	2,640.00
55710	359	Disposal Fees	04/06/2023	1160024982	Hamblen County-Morristown Solid Waste	94,658.50
55710	359	Disposal Fees	04/27/2023	1160024997	City of Morristown	2,470.37
55710	412	Diesel Fuel	04/06/2023	1160024981	Fuelman	15,715.20
55710	425	Gasoline	04/06/2023	1160024981	Fuelman	506.90
55710	450	Tires And Tubes	04/13/2023	1160024987	Goforth Tire & Auto, Inc	520.70
55710	451	Uniforms	04/13/2023	1160024986	Cintas Corp., Loc. 207	592.00
55710	499	Other Supplies And Materials	04/06/2023	1160024983	HomeTrust Bank	151.92
55710	499	Other Supplies And Materials	04/13/2023	1160024986	Cintas Corp., Loc. 207	428.18
55710	499	Other Supplies And Materials	04/21/2023	1160024995	UniFirst First Aid Corp	160.47
55710	499	Other Supplies And Materials	04/27/2023	1160024999	Elliott Boots	200.00
55710		Sanitation Management			Check Count: 16 T	otal: 138,255.07

138,255.07

Solid Waste/Sanitation Fund #(116) Total:

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ACCT OB Name Date **Check Nbr** Description **Amount Paid** Highway/Public Works Fund (#131) 04/13/2023 1313044567 Citizen Tribune 152.00 61000 302 Advertising 61000 307 Communication 04/06/2023 1313044558 Verizon Wireless 116.90 128.07 61000 Communication 04/13/2023 1313044563 AT&T 307 223.38 04/21/2023 61000 307 Communication 1313044579 At&T Mobility/Nsoro, Llc 61000 307 Communication 04/27/2023 1313044585 Comcast Cable 76.95 750.29 61000 415 Electricity 04/21/2023 1313044580 Holston Electric Cooperative 61000 442 Propane Gas 04/21/2023 1313044578 Amerigas Propane LP 2.064.63 61000 454 Water and Sewer 04/27/2023 1313044587 Morristown Utilities 118.00 04/06/2023 400.68 61000 599 1313044556 Lowe's Other Charges 61000 599 Other Charges 04/13/2023 1313044566 Cintas Corp., Loc. 207 103.12 04/13/2023 61000 599 1313044569 Gregory Reece Manis 85.00 Other Charges 04/21/2023 425.99 61000 599 Other Charges 1313044582 Smoky Mountain Farmers Co-Op 61000 Other Charges 04/27/2023 1313044586 Flliott Boots 350.00 61000 Administration **Check Count:** 13 Total: 4.995.01 04/21/2023 1313044581 James Larry Rose 1.500.00 62000 Contracts With Private Agencies 62000 404 Asphalt - Hot Mix 04/13/2023 1313044562 Apac Atlantic, Inc. 1.444.01 62000 Asphalt - Hot Mix 04/13/2023 1313044564 Blalock & Sons Inc 10.338.34 404 62000 404 Asphalt - Hot Mix 04/13/2023 1313044573 Newport Paving & Ready Mix 5.136.19 62000 409 Crushed Stone 04/13/2023 1313044577 Vulcan Materials Company 7.620.89 775.29 62000 426 **General Construction Materials** 04/21/2023 1313044582 Smoky Mountain Farmers Co-Op 62000 443 Road Signs 04/27/2023 1313044593 Vulcan Inc D/B/A Vulcan Signs 1.119.60 62000 451 Uniforms 04/13/2023 1313044566 Cintas Corp., Loc. 207 762.49 62000 467 Fencing 04/13/2023 1313044575 Roadway Solutions LLC 12.470.00 62000 **Highway And Bridge Maintenance Check Count:** Total: 41,166.81 63100 412 Diesel Fuel 04/06/2023 1313044554 Fuelman 3.999.50 412 Diesel Fuel 04/13/2023 1313044574 Pioneer Petroleum 1.668.95 63100

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ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	High	way/Public Works Fund (#131)					
63100	416	Equipment Parts - Heavy	04/06/2023	1313044555	Interstate Tractor		151.56
63100	416	Equipment Parts - Heavy	04/13/2023	1313044560	A-1 Equipment Rental		32.92
63100	416	Equipment Parts - Heavy	04/13/2023	1313044570	Meade Tractor		247.20
63100	416	Equipment Parts - Heavy	04/13/2023	1313044571	NAPA Auto Parts Of Morristown		3,713.85
63100	416	Equipment Parts - Heavy	04/21/2023	1313044582	Smoky Mountain Farmers Co-Op		27.41
63100	416	Equipment Parts - Heavy	04/21/2023	1313044583	Southern Fluidpower, Inc.		2,212.89
63100	416	Equipment Parts - Heavy	04/21/2023	1313044584	Trent Diesel Services		480.00
63100	416	Equipment Parts - Heavy	04/27/2023	1313044588	Murray's Auto Repair		180.00
63100	424	Garage Supplies	04/06/2023	1313044553	American Welding & Gas Inc.		136.85
63100	425	Gasoline	04/06/2023	1313044554	Fuelman		2,868.23
63100	425	Gasoline	04/13/2023	1313044565	BP		47.67
63100		Operation And Maintenance Of Equipment			Check Count: 12	Tota	I: 15,767.03
					Highway/Public Works	Fund (#131) Tota	l: 61,928.85

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May 4, 2023

To: Finance Committee

Hamblen County Commission

From: Bill Brittain, County Mayor

Re: TCRS Contribution Rates

Each year, Hamblen County must reaffirm with the Tennessee Consolidated Retirement System (TCRS) its contribution rate for employees participating in the state retirement system.

Hamblen County currently contributes an amount equal to 7% of the gross pay for general employees and 10.5% public safety officers. The minimum required contribution for Hamblen County is 6.6% for general employees and 9.81% for public safety officers.

The Finance Department is recommending that the County maintain its current contribution rate to fully fund the retirement program for our employees.

Tennessee Consolidated Retirement System Employer Actuarially Determined Contribution (ADC) Rate

Department Code(s): 860.70 860.50 860.71 860.72 860.73 860.74 860.76 872.20 HAMBLEN COUNTY

Applicable period for this employer rate

July 1, 2023 through June 30, 2024

Actuarial valuation date

June 30, 2022

Actuarial experience study date

June 30, 2020

Investment rate of return assumption

6.75%

Key Elements of the Pension Plan (Employer Elections)

Base plan formula

1.5% formula times years of service

Employee contribution rate

5% of salary

Vesting period

5 years

Retiree COLAs

Provided, CPI based, capped at 3%

Employer ADC Rate

-	 	 • •	

Actuarial Present Value of Benefits (PVB) Summary

Rate Components: Normal cost

6.10 %

Actuarial value of assets

\$90,535,004

Unfunded accrued liability amortization

Expected employee contributions

9,088,761

Administrative cost

0.21 % 0.29 % Expected employer normal cost

11,134,998 (79,999)

Total employer ADC rate*

6.60 %

Unfunded accrued liability Total PVB

\$110,678,764

Employees Covered by Benefit Terms

Inactive employees or beneficiaries currently receiving benefits

479

Annualized Retirement Benefit: \$3,608,160

Inactive employees entitled to but not yet receiving benefits

744

Active employees

Annualized Salary: \$23,236,112

698

Total 1,921

Amortization of Unfunded Accrued Liability

	Annual	Period at
(Negative Unfunded	Amortization	June 30, 2022
Accrued Liability)	Amount	(in years)
\$0	\$0	0.00
(1,472,035)	(162,663)	13.00
0	0	0.00
1,651,194	249,479	8.30
(491,112)	(4 7, 897)	16.00
(1,241,332)	(117,050)	17.00
(1,519,751)	(138,986)	18.00
2,136,907	190,063	19.00
856,130	74,256	19.99
\$ (79,999)	\$ 47,202	
	Accrued Liability) \$ 0 (1,472,035) 0 1,651,194 (491,112) (1,241,332) (1,519,751) 2,136,907 856,130	(Negative Unfunded Accrued Liability) \$ 0 \$ 0 \$ 0

^{*}Beginning June 30, 2015, valuations are performed annually.

^{*} The total employer rate is an aggregate rate. In practice, separate rates are applied to general employees and public safety officers. The employer rate for general employees is 6.31%, and the employer rate for public safety officers is 9.81%.



Employer Contribution Rate Certification Tennessee Consolidated Retirement System (TCRS) Actuarial Valuation at June 30, 2022



Acknowledgement of employer rate effective July 1, 2023 through June 30, 2024

Acknowledge	ment of employer rate effective only 1, 2025 em ong out out, 1, 2025					
Department Code: 0086070						
Department N	Department Name: HAMBLEN COUNTY					
me and also lo	I hereby acknowledge and agree that I have reviewed the background information on rates provided to me and also located on the Treasury Website at: https://publicreports.treasury.tn.gov . I further acknowledge the upward trends concerning future employer contribution rates.					
Please select o	ne of the options below					
Ontion	 □ The Minimum General Employee rate and Minimum Public Safety Officer Rate: • Minimum General Employee rate: 6.31% • Minimum Public Safety Officer rate: 9.81% 					
Employer Sign	natureTitle					
Date	PhoneEmail					
The first department code listed on the Employer Actuarially Determined Contribution (ADC) Rate sheet is your master code. The master code is responsible for determining the rate and submitting the completed employer contribution rate certification to TCRS. The rate selected will be applicable for <u>all</u> department codes listed on the Employer Actuarially Determined Contribution (ADC) Rate sheet. It is the master code's responsibility to notify these departments of the new rates.						
Please return the completed rate certification no later than May 31, 2023 via one of the following methods:						
By email: TCRS.EmployerReporting@tn.gov						
By mail: TCRS Employer Reporting 502 Deaderick Street, 15th Fl. Nashville, TN 37243						

April 2023



PROPOSAL FOR:

Hamblen County Government







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Executive Summary

A-S Medication Solutions and Sav-Rx Prescription Services are sister companies that are privately owned and under common ownership. Our combined go-to-market strategies allow us to stay ahead of the market and remain an industry disrupter. The fully integrated, customizable programs of ASM and Sav-Rx optimize all areas of pharmacy spend. We provide personalized service for enhanced healthcare experiences.

A-S Medication Solutions is the industry leader in providing complete, end-to-end turnkey, on-site medication dispensing solutions. ASM achieves its core mission to strengthen caregivers by providing point-of-care treatment solutions that improve patient health, lower costs, and enhance revenue streams.

Sav-Rx has established itself as a leading provider of pharmacy benefits and mail-order services thanks to its forward-thinking attitude, commitment to excellence, and dedication to client satisfaction. These qualities propel Sav-Rx to provide transparent, flexible, and cost-effective solutions to prepare our clients for the ever-changing pharmacy landscape.

ASM and Sav-Rx are dedicated to improving the health and lives of our patients through exceptional clinical practices and unwavering commitment to best-in-class service delivery. The ASM and Sav-Rx experience is defined by superior service, competitive rates, transparent practices, and cutting-edge clinical programs delivered by outstanding, professional associates. Our vision is to share this experience with our growing client base and usher in a new era of elevated healthcare expectations.

We at ASM and Sav-Rx are confident that we are the best choice to fulfill the prescription plan needs for Hamblen County Government as well as to optimize implementation and ongoing management. This is because Sav-Rx has been successfully providing self-funded plans with pharmacy benefit services for many years while ASM leads the field in on-site dispensing solutions.

Our track record of successful implementations is a testament to our success. Over the last two decades, we have significantly expanded our impact – going from covering 500,000 lives to more than 10,000,000 lives. As such, our client list is expansive, and we serve more than 1,000 clients – some of whom represent fewer than 200 lives while others represent more than 200,000.

As an extension of our wide-reaching influence, our retail pharmacy network includes 72,000 pharmacies nationwide. It is important to mention though that we are not affiliated with any pharmacy chain, drug manufacturer, or managed care organization. The independence of our companies is a great benefit because it means that we have the unique ability to work wholly in our clients' best interests. This means that when partnered with ASM and Sav-Rx, clients are ensured solutions that are custom-tailored to their specific needs and that most benefit their participants.

Indeed, our unrivaled customer service stems from our flexible yet streamlined plan designs. We offer a variety of services that can be implemented individually, synchronized together, and discretely or collectively adjusted in order to optimize outcomes for our clients and their participants. Because of this, our plan designs are virtually unlimited. To date, we have been able to administer every custom plan design requested.

Not only are ASM and Sav-Rx plans customizable; they are also powerful and extremely cost-effective. Our executive, management, and clinical teams work closely with clients to make sure we deliver benefit programs that improve healthcare outcomes while also saving money for our clients and their participants.

In this proposal, we show just how cost-saving and seamless our services will be for Hamblen County Government. We demonstrate how our prices and practices make us the most cost-effective PBM in the industry and how our services make implementations easy and carefree for participants. We at ASM and Sav-Rx genuinely appreciate your consideration of our services for Hamblen County Government and their participants. We look forward to the opportunity to work with you in the future. As the rest of this proposal focuses on pharmacy benefits and mail order services, we will refer to ASM and Sav-Rx as "Sav-Rx".





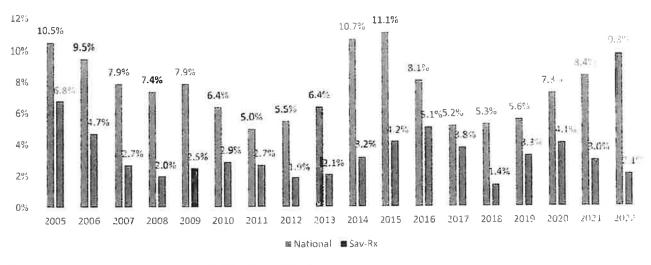
Sav-Rx Pricing Proposal

Cost-Effective and Extremely Competitive

Sav-Rx pricing is extremely competitive and designed to provide our clients with the best rates in the industry. Many of our clients use independent consultants to continually review Sav-Rx rates to make sure they are the lowest available. This continuous renegotiation of Sav-Rx rates means that no client is persistently bound to obsolete pricing.

As proof of Sav-Rx pricing rates' cost-effectiveness, we offer you these data points:

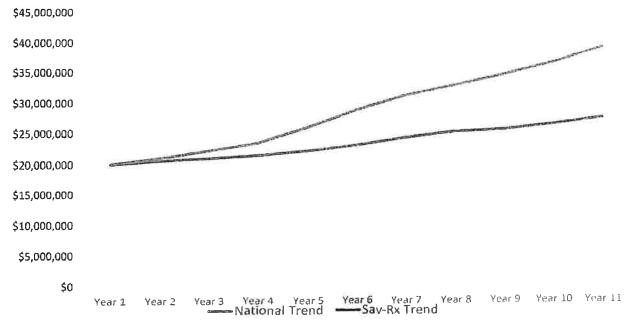
U.S. Prescription Drug Trends: Comparison between Say-Rx and other National PBMs



National trend as published by a nationally recognized benefit consulting firm,

Impact of Controlled Trends: Comparison between Sav-Rx Trends and Average PBM Trends

This shows how much Sav-Rx could save over the course of ten years in comparison to a different PBM.







Fully Transparent and Auditable Pricing

Transparent Pricing and Discounts

Sav-Rx offers a traditional, guaranteed rate, all-inclusive pricing model. Sav-Rx discounts are transparent by full disclosure: they are based off of Average Wholesale Price (AWP), which is a published benchmark by a nationally recognized source, Medi-Span. AWP is not arbitrary, proprietary, or artificially inflated as with some other PBMs' pricing benchmark. All standard management services are included at no additional cost to the Plan. Sav-Rx does not charge any fees for services.

Auditable Claims

Sav-Rx utilizes the Medi-Span definition/indicator to determine the brand and generic status of a claim. These definitions are located in Medi-Span which means our claims can be audited against Medi-Span.

Sav-Rx Coalition

Sav-Rx offers a traditional pricing model with guaranteed overall discounts off published Average Wholesale Price (AWP). The guaranteed AWP discounts and fees outlined below represent the 2023 Sav-Rx pricing that Sav-Rx is extending to Hamblen County Government in partnership with A-S Medication Solutions.

Sav-Rx repriced and analyzed the provided claims data from January 1, 2022 through December 31, 2022. The results of the reprice exercise demonstrate the ingredient cost savings potential available to Hamblen County Government, without any assumptions in utilization programs or other management strategies. We anticipate significant Clinical Savings in addition to these upfront ingredient cost and dispense fee savings based upon our clinical review of the data.

是是是1000年,1000年,1000年,1000年,1000年	Sav-Rx Retail Network
Brand Discount	AWP - 19.00%
Generic Discount	AWP – 85%
Dispensing Fees	\$0.00
Administration Fees	\$0.00
Sav-Rx W	alk In Mail Order Pharmacy (90 day at Retail Option)
Brand Discount	AWP – 21.5%
Generic Discount	AWP – 85.5%
Dispensing Fees	\$0.00
Administration Fees	\$0.00
	Sav-Rx Mail Order Pharmacy
Brand Discount	AWP – 24%
Generic Discount	AWP – 87.5%
Dispensing Fees	\$0.00
Administration Fees	\$0.00
	Sav-Rx Specialty Pharmacy
Retail Brand	AWP – 15.5%
Specialty Pharmacy Brand	AWP - 17%
Retail Generic	AWP – 55%
Specialty Pharmacy Generic	AWP – \$5%
Dispensing Fees	\$0.00
Administration Fees	\$0.00

Third Party Fee: \$0.25 per claim payable to EAS.

Sav-Rx is now offering a minimum blended brand and generic discount guarantee for specialty drugs that includes both our standard ingredient cost discount and the Sav-Rx High Impact Advocacy discount. The blended Sav-Rx Specialty Discount will likely result in the following: Specialty Retail: AWP - 19% Specialty Mail Order: AWP - 29%





* Limited distribution generic drugs shall be passed through at actual cost, and will be excluded from generic discount guarantees. A limited distribution generic drug is a drug whose United States government patent has expired and is available from a single source or multiple sources under the provisions of the Drug Price Competition and Patent Term Restoration Act of 1984 (Hatch-Waxman Amendments) which govern the generic drug approval process and give 180 days of marketing exclusivity to certain generic drug applicants.

Savings from Sav-Rx Clinical Management Programs

All Sav-Rx clinical management programs are optional and come with no extra cost to the Plan. Sav-Rx offers a variety of management programs, but we highly recommend the Sav-Rx Patient Assistance Program (PAP), Sav-Rx High Impact Advocacy (HIA) Program, and Sav-Rx Generic Promotion Programs. Based on the provided claims data from January 1, 2022 through December 31, 2022, Sav-Rx has identified the following potential savings:

Optional Sav-Rex Clinical Management Programs	Savings	Savings Percent
Manufacturer Fraud & Abuse	\$11,523.11	1.23%
Patient Assistance Programs	\$92,184.58	9.85%
Brand with Generic Available	\$5,542,37	0.59%
High Impact Advocacy	\$99,929.90	10.68%
Biosimilar Substitute*	\$38,085.22	4.07%
Biosimilar Conversion**	\$41,813.40	4.47%

^{*}This may be interchangeable by pharmacist or require a new prescription. These are biosimilar agents which have no clinical difference in safety, purity, potency to the reference drug.

Thanks to our innovative and completely customizable clinical programs, Sav-Rx delivers:

- ✓ The lowest net cost
- ✓ Exceptional service
- ✓ Clinical excellence

The Sav-Rx Clinical Management Programs are instrumental in managing specialty drug spend and are offered at no extra cost to our clients. In fact, Sav-Rx does not retain ANY of the savings generated for our clients.

All Say-Rx Services Provided at NO ADDITIONAL COST

PBM \$	Services	Clinical M	magement
Account Manager for Client and Sponsors	24/7/365 Live Customer Service for Members	Innovative and Customizable Programs	Cost-Saving Programs for High-Cost Medications
Standard Coordination of Benefits (COB)	Electronic Claims Processing including denials, rejections, reversals, and adjustments	Drog Utilization Review (DUR) Prospective, Concurrent, and Retrospective	Overrides including sponsor-requested, lost/ stolen, and vacation supply overrides
Electronic/Online Eligibility Submission	Plan Implementation and Testing	Pharmacist Consultations	Implementation Support

^{**}This requires a change in therapy, but these agents are all under the same pharmacologic category and treat similar indications. This is an additional add on to the Biosimilar Substitution Program





Mail Order Services

Member Communications

Network Pharmacy Services

Benefit education

Prescription Delivery

Implementation Package

Customized New Member Package

Smartphone App for Ordering and Tracking

e-Prescribing

Implementation Support

24/7/365 Live Customer Service

Reporting Services

Standard Quarterly Reports

Electronic Claims Detail Extract File (NCPDP)

Pharmacy Help Desk

Pharmacy Network Management

Annual Strategic Account Review Retiree Drug Subsidy (Account Manager/ Designee)

Pharmacy Network Development

Pharmacy Reimbursement

Optional Services available for fee:

Direct Member Reimbursement (DMR) Processing: \$1.50 per claim Consolidated Appropriations Act Submission through HIOS: \$875 per submission

Managed Pharmacy Benefit Features

Retail Pharmacy Network

Comprehensive Coverage

Sav-Rx offers our National Pharmacy Network. All major retail chain pharmacies participate in this network, providing excellent coverage in rural and urban communities across the United States. This extensive network of retail pharmacies offers more than 72,000 pharmacies nationwide including over 18,000 independent pharmacies.

What's more, in the rare instance that a pharmacy is not already a part of the Sav-Rx pharmacy network, we invite them to participate so that there is zero disruption for Plan participants.

Customizable

Sav-Rx owns our retail pharmacy network, and we remain independent from any pharmacy chain. This independence allows us to work in the best interest of our clients and provide them with pharmacy networks tailor fit to their specifications.

Full Retail Network Analysis for Hamblen County Government

Sav-Rx compared our network to the pharmacies currently utilized by the Plan's participants. We found that 100% of pharmacies were already in the Sav-Rx pharmacy network!

Sav-Rx Mail Order Pharmacy

Sav-Rx owns and operates a fully integrated mail order facility. Our mail order facility is in Fremont, Nebraska and is optimal for its central location, the quality of staff, and reputation of excellence. We are operational 24 hours a day, 7 days a week, 365 days a year. Sav-Rx orders our products from the largest nationally recognized wholesaler, who guarantees the quality of all prescriptions delivered – both brand and generic. Sav-Rx allows only FDA approved medications, AB-rated generics to be substituted for brand name equivalents.





Say-Rx Specialty Pharmacy

The Sav-Rx Specialty Pharmacy is committed to serving the needs of our patients in the management of specialty drugs including biotech injectables, infusions and advanced oral drugs. The Sav-Rx clinical staff plays an active role in helping patients achieve and maintain good health while addressing the increased costs that are often associated with these treatments. We are committed to taking care of patients by seeking out their needs, requirements and desires and addressing them one patient at a time.

Sav-Rx is independent, and we distribute our specialty medications through our own specialty pharmacy except limited distribution specialty drugs. In these cases, our clinical team carefully coordinates the enrollment and distribution of limited distribution medications with our dispensing partners.

Onsite Medication Dispensing and Vaccines

In conjunction with Hamblen County Government and A-S Medication Solutions, Sav-Rx is able to support onsite medication programs. This includes acute care, maintenance and vaccine. Patients will be able to receive their medications at a \$0 or reduced copay at the clinic. This savings to the patient will help increase the clinic's utilization and the patient's quality of care. This will improve care and medication adherence will create a healthier patient population and will lower long term medical costs.

Formulary Analysis

Customization for Optimal Health Outcomes

Sav-Rx allows for a great level of customization. This means that we are able to allow plans to include non-formulary drugs in their coverage. Some PBMs may not be able to include non-formulary drugs, but Sav-Rx is able to accommodate these sorts of customizations because we are committed to best serving the needs of the Plan and participants. The only drugs that we firmly suggest excluding are the drugs on our Fraud and Abuse Prevention List. Sav-Rx offers to grandfather formulary differences to prevent disruption.

Sav-Rx has completed a formulary analysis based upon the claims data provided, which resulted in a 95.8% match to the current formulary. Sav-Rx offers to grandfather formulary differences to prevent disruption.

Managing High-Cost Medications

Targeting Specialty and Brand Medications

To manage high-cost medications, it is necessary to find ways to combat the rising cost of specialty medications. For the past several years, specialty medications have been the fastest growing segment of the prescription drug spend. This trend will continue for the foreseeable future.

Just one new high-cost medication for one patient can cause an increase of tens or even hundreds of thousands of dollars for your health plan. Sav-Rx offers solutions to mitigate and control the costs of these medications, which is vital to maintaining the efficacy of a health plan and to ensure that patients have access to the medications they need.

Sav-Rx Rebates

Sav-Rx passes through 85% of 100% of pharmaceutical manufacturer revenue. Sav-Rx will retain up to 15% of pharmaceutical manufacturer revenue. Many PBMs may tell you that they are passing through 100% of rebates to them, but they are not passing back 100% of ALL pharmaceutical manufacturer revenue. These PBMs hide this in the wording of their proposals and contracts by calling the revenue that they retain: administration fees, formulary fees, incentive rebates, formulary placement payments, charge backs, discounts, data sales, education programs, etc. They profit by increasing the client's overall cost by promoting formulary brand drugs over lower-cost options. Sav-Rx, on the other hand, passes through 85% of all pharmaceutical manufacturer revenue.





Sav-Rx believes that the lowest overall cost is always in the best interest of the Plan and the participant. While rebates are certainly important, we do not promote high-cost brand name and specialty drugs to drive high rebates. Rather, our unique approach helps Plans take advantage of additional manufacturer revenue often found in Patient Assistance Programs and through our one-of-akind High Impact Advocacy Program.

Solution: Sav-Rx Clinical Management Programs

Sav-Rx clinical management programs provide highly effective ways to reduce overall drug spends. Cost reductions are proven to be a more effective means of driving savings than rebates, so our programs are designed around proven strategies to reduce the initial, upfront cost of medications.

Sav-Rx programs target different areas of the drug spend, but their methods to reduce the cost can be grouped into five main categories:

- 1. Formulary management
- 2. Brand to generic interchange
- 3. Prevention of fraud and abuse medications
- 4. Unique application of manufacturer coupons for high-cost medications
- 5. Use of Sav-Rx Mail Order and Specialty pharmacy to further reduce costs

Optional Clinical Management Programs

Sav-Rx offers a great variety of programs to achieve valuable benefits for the lowest cost possible. Each of these programs can work individually or in tandem with one another, but the key to each of their successes is the high-level of expertise, professionalism, and innovation that Sav-Rx brings in providing pharmacy benefit services.

Specialty Drug Program

The Specialty Drug Program includes a prior authorization process to help manage the high costs of specialty drugs. The prior authorization ensures that specialty medications are clinically appropriate for the diagnosis.

High Impact Advocacy (HIA) Program

The High Impact Advocacy Program targets high-cost medications with pharmaceutical manufacturer coupons to offset the cost to the plan sponsor and participants.

Participants' actual out-of-pocket payment after the coupon is processed is applied to the maximum out-of-pocket accumulator rather than the copay amount prior to the coupon processing.

This program mandates the use of the Sav-Rx specialty pharmacy to minimize patient confusion and extra steps.

Based on the provided claims data experience from January 1, 2022 through December 31, 2022, the Sav-Rx High Impact Advocacy Program would save the Plan an estimated \$99,929.90 or approximately 10.68% of total drug spend with the trajectory to save more.

Patient Assistance Program (PAP)

Sav-Rx developed the Patient Assistance Program to provide an avenue for patients who do not meet criteria for coverage through the prescription benefit, who are unable to afford the out-of-pocket expenses for their medications, or who have a prescription for a medication that is not covered by the plan sponsor.

For such patients, Sav-Rx will actively pursue financial assistance through programs made available by pharmaceutical manufacturers or other benevolence organizations.

Based on the provided claims data experience from January 1, 2022 through December 31, 2022, Sav-Rx would have been able to shift \$92,184.58 or approximately 9.85% of total drug spend.





Medical Claims to Pharmacy (M2P) Program

The M2P Program transitions certain prescription drug claims from the medical benefit to the pharmacy benefit in order to reduce high drug costs incurred at many medical clinics and facilities. Many of these costs come from infusions and some injectable medications, and by switching them to the pharmacy benefit, the plan sponsor can generate substantial savings in both drug and infusion costs.

This program allows savings from Sav-Rx discounts and rebates to be applied to covered prescription treatments that are dispensed from Sav-Rx pharmacies and delivered to the clinic or infusion center. This shift from medical coverage to the pharmacy typically results in savings from guaranteed AWP discounts, rebates, the High Impact Advocacy Program, and the Patient Assistance Program for drugs which previously had been approved off-label.

Prior Authorization Program

The Sav-Rx Prior Authorization Program is an extension of the specialty drug program and targets medications that warrant additional clinical management. This clinical oversight helps ensure that members are receiving the appropriate drugs for the treatment of specific conditions and in quantities as approved by the U.S. Food and Drug Administration (FDA).

Fraud and Abuse Prevention

This program ensures appropriate prescribing of medications. This can be applied to controlled substances, non-controlled substances, and compounds. Sav-Rx analyzed the provided claims data from January 1, 2022 through December 31, 2022.

Sav-Rx would have been able to manage 58 claims resulting in a potential savings of \$11,523.11 or approximately 1.23% of total drug spend.

Controlled Substances:

Claims for controlled substances are reviewed by our clinical staff to determine trends, appropriateness, and duplication of therapy. If there is a concern in the patient behavior, Sav-Rx will take appropriate action. Foremost, this program allows us to track and prevent potential drug seekers and recommend they enter a case management program. Secondly, we are able to ensure appropriate prescribing per FDA guidelines — thus improving therapeutic outcomes, decreasing side effects, and boosting compliance.

Pharmaceutical Manufacturer Pricing:

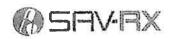
Sav-Rx proactively and closely monitors pricing fluctuations in the marketplace. If there is excessive inflammation detected in a particular manufacturer, drug, or class of medications, the Sav-Rx Pricing Control Team alerts our Clinical and Account Management teams to coordinate a plan to address participants and clients who would be impacted by these increases. Often, our Clinical Department will immediately reach out to prescribing practitioners to recommend a more cost-effective therapy. Occasionally, clinical reviews are warranted, and if necessary, patients are assisted in obtaining coverage through financial assistance programs.

Compounds:

Every compound submitted over \$100 is reviewed by both our clinical department and pricing control team. If any individual ingredient in the compound does not meet clinical coverage criteria, Sav-Rx will deny the claim. If the review team identifies the claim has been processed incorrectly (which occasionally happens and results in overpricing), the Sav-Rx staff works with the pharmacy to reprocess the claim for the negotiated price. If the cost for the claim exceeds the reasonable cost for the ingredients. Sav-Rx will work with the pharmacy staff to re-submit the claim with reasonable costs according to the ingredient cost submitted.

Therapeutic Quantity Limits Program

The Sav-Rx Therapeutic Quantity Limits Program ensures proper dosing and dispensing of certain medications based on FDA and manufacturer guidelines. The program monitors prescription utilization and helps identify potential overuse or misuse of medications such as narcotic pain relievers, sedative hypnotics, migraine treatments, respiratory, and nasal medications.





Formulary Management

Formulary management is critical to an effective prescription benefit plan. The formulary is what determines the medications that can be prescribed to members. Sav-Rx works with plan sponsors to develop clinically effective and cost-saving formularies to meet the plan sponsor's and members' needs.

Generic Promotion Programs

Generic Promotion Programs encourage the use of generic equivalents whenever available. If the patient or their physician requests a brand name drug instead of its generic equivalent, the member will be charged the brand copay PLUS the difference between the brand name drug and the generic equivalent. Override options to waive the difference in cost may be customized by the plan sponsor.

Therapeutic Interchange Program

The Therapeutic Interchange Program is a voluntary program and is designed to encourage generic utilization. Sav-Rx sends a customized letter to participants who are utilizing high-cost brand name medications that have a less expensive generic alternative. Members are encouraged to discuss the therapeutic alternative with their physician.

Step Therapy Program

The Step Therapy Program is designed to advance generic utilization. The program requires members to use a more cost-effective drug prior to an approval for a less cost-effective brand name medication. Drugs that qualify for Step Therapy are often high-priced and largely advertised. The goal of this program is to use a sequential drug therapy, meaning that drugs for a given condition will be dispensed using the most cost-effective sequence.

Drug Utilization Review

Advantages of the Sav-Rx's Drug Utilization Review:

• Ensures quality of care by comparing each prescription with member prescription data, benefit plan data, and pharmaceutical data

Educates physicians and clients about cost effective prescription choices

- Enhances client's cost containment measures by encouraging the use of drugs on the client's preferred product list
- Improves network pharmacists' customer service by providing an average .89 second online response time to orders
- Coordinates members' prescription information from both network pharmacies and Sav-Rx's mail pharmacy to avoid duplicate prescriptions and potential drug interactions
- Identifies potentially problematic members and provides case management intervention
- Assists members with chronic diseases in medication compliance for more successful treatment outcomes
- Prospective. Concurrent, and Retrospective DUR programs ensure the highest level of care.

Sav-Rx Customer Service

Sav-Rx stands apart in the industry in our dedication to providing exceptional customer service, and it is also the number one reason why Sav-Rx is so successful. Quality customer service starts at our dedicated participant toll-free hotline, 1-800-228-3108, which is available 24 hours a day, 7 days a week, 365 days a year, including all major holidays. 100% of all incoming calls, are answered by a live representative – not a machine or an automated call routing system. All Sav-Rx account managers and customer service representatives are trained to listen to members, identify needs, and address them quickly and efficiently. In fact, 98% of all issues are resolved on the first call, and participants always have the ability to speak with a pharmacist if they feel the need. In addition, the average answer time is fewer than 20 seconds. We understand that the money you save by switching to Sav-Rx will not matter if your participants are unhappy with our services.

What's more, we assign an experienced, dedicated account management team to every client. Our team approach ensures that your questions are answered quickly and efficiently. Sav-Rx account managers take a consultative approach that involves constantly reviewing performance to identify opportunities to improve clients' prescription benefits. You will always speak with a live person every time you call account management. We take pride in our ability to provide thorough follow-through and





prompt follow-up for all questions and all issues. Your account management team will make sure that during implementation, we design reports with you that you can utilize.

High member satisfaction is essential to our business and enables us to better serve yours. By treating members with respect and promptly satisfying their needs, we are able to gain their trust and keep their confidence. This is important since we work with members on your behalf to achieve your goals.

Sav-Rx takes great pride in our ability to build and maintain long-term business relationships with our clients, and we are confident that we will provide you with excellent services and substantial cost savings.

Reporting

Utilization review is critical to developing Plan-specific utilization management solutions and Sav- Rx takes this to the next level. Sav-Rx, like most PBM's, have Prospective, Retrospective and Concurrent DUR processes and edits in place. Sav-Rx, however, does not stop there. Our pharmacists perform desk audit procedures on 100% of all paid claims. This extensive review process is the initial screening for retrospective drug utilization review. Less than 1% of all prescriptions reviewed undergo interventions; however, of these a high percentage are successful: over 40%. Further, on at least a quarterly basis the Operations Director, Sav-Rx Account Manager, Clinical Pharmacist and Executive Vice President personally and individually review every single report. This review involves checking claims against the plan design, reviewing changes in eligibility, mail order and retail pharmacy utilization, savings over U&C, trends in brand or generic utilization, age/sex utilization trend, and identifying opportunities to control cost and maximize the therapeutic aspect of the benefit for participants. Sav-Rx then prepares a full, detailed Plan review and clinical and/or cost savings recommendations. Sav-Rx also prepares modeling of any proposed changes to show the impact to the Plan and also to the participants. This hands-on approach to pharmacy benefits insures that Sav-Rx is an expert on each and every Plan's individual pharmacy benefit program. In addition to our standard quarterly report, during the implementation phase, the account manager will work to identify the Plan's specific reporting needs. All standard reporting, ad hoc reporting, and modeling is offered at no additional cost.

Pricing Notes:

The proposed prescription pricing rates are based on the following

- All prescription claims must be filled at a Sav-Rx Network Pharmacy.
- Eligibility must be member based, with a person code that identifies all employees and family members.
- The above discounts are based on a self-funded prescription benefit program in which the participant pays a copayment or coinsurance at the
 point of sale. The discounts are not guaranteed for cash discount cards programs and may vary based upon utilization and drug mix.
- Paper submitted claims are billed \$1.50 per claim. Cash discount card or "shoebox" claims, which the participant pays 100% of the discounted cost at the point of sale and submits the claim in for reimbursement are billed at \$0.29 per claim.
- High Deductible Health Plans are subject to \$0.29 per claim administrative fee.

Changes to Drug Pricing Benchmark

- Client acknowledges that the drug pricing contained in this Agreement is based on an industry wide benchmark called Average Wholesale Price or AWP. Client agrees that if this benchmark or the methodology for applying this benchmark changes at any time during the term of this Agreement, the parties will reopen the Agreement to negotiate a pricing formula that reflects the parties interest, and is consistent with the current pricing formula, using a benchmark that is a standard in the industry and agreed to by both parties. Sav-Rx will provide notice of such a change to the client and the client agrees to begin negotiations on changes to the pricing formula no later than ten (10) days following receipt of such notice. If no agreement is reached, either party may terminate this agreement upon 30 days written notice.
- * Limited distribution generic drugs shall be passed through at actual cost, and will be excluded from generic discount guarantees. A limited distribution generic drug is a drug whose United States government patent has expired and is available from a single source or multiple sources under the provisions of the Drug Price Competition and Patent Term Restoration Act of 1984 (Hatch-Waxman Amendments) which govern the generic drug approval process and give 180 days of marketing exclusivity to certain generic drug applicants.





This proposal reflects the most current rates and fees being extended to Hamblen County Government by Sav-Rx Prescription Services.

Ch-
Signature
Christy Piti
Name (Printed)
CEO
Title
Sav-Rx Prescription Services
Company
877-728-7910 x2803
Phone Number
cpiti@savrx.com
Email Address

Pharmaceutical Services Agreement

This PHARMACEUTICAL SERVICES AGREEMENT ("Agreement"), effective as of July 1, 2023 ("Effective Date"), is made and entered into by and between A & A Services, LLC, DBA Sav-Rx Prescription Services of Fremont, NE ("Sav-Rx") and the Hamblen County Government ("Sponsor").

RECITALS:

WHEREAS, the Sponsor provides for the payment of prescription drugs and related services for participants and beneficiaries eligible to receive such benefits; and

WHEREAS, Sav-Rx is engaged in the business of providing management of prescription drug programs/plans and administrative services which include claims administration and processing, mail service dispensing, provider networks as well as other management services to individuals and health plans and providers; and

WHEREAS, Sponsor desires that Sav-Rx will provide the services described in this Agreement to Eligible Participants, as described below, and Sav-Rx desires to provide such services in accordance with the terms and subject to the conditions set forth in this Agreement.

NOW THEREFORE, in consideration of the above recitals and the representations, warranties, covenants, conditions, and promises exchanged throughout the remainder of this Agreement, Sponsor and Sav-Rx hereby agree as follows:

1. <u>DEFINITIONS</u>

Except as may be defined elsewhere herein, the capitalized terms used in this Agreement and its Exhibits shall have the following meanings ascribed to them:

- 1.01 AAA shall mean and refer to the American Arbitration Association
- 1.02 <u>Affiliate</u> shall mean and refer to any entity, whether partnership, corporation, firm, individual, or otherwise, which either the Sponsor or Sav-Rx, directly or through one or more intermediaries, owns or controls or which owns or is in common control with either the Sponsor or Sav-Rx.
- 1.03 Agreement shall mean and refer to this Pharmaceutical Services Agreement and all appropriately referenced attachments, i.e., this document in its entirety, made and entered into by and between the Sponsor and Sav-Rx.
- 1.04 <u>AWP</u> shall mean the "average wholesale price" for any product determined by the dispense date of the fill, the actual 11-digit National Drug Code ("NDC") of the product dispensed, and referencing the most current published pricing in the Price Type.
- 1.05 <u>Brand Name Drugs</u> shall mean a drug whose United States government patent has not expired, is made by the originator brand company, and/or one or more other companies under such patent, and is identified by its chemical or proprietary name as determined by the United States Adopted Names council, that is accepted by the United States Food and Drug Administration
- 1.06 Clinical Formulary System shall mean general support and consultative services regarding pharmacy benefit design, pharmacy and therapeutics committee support, prior authorization criteria and drug utilization review or other such programs that Sav-Rx may introduce to promote quality health care and cost effective pharmacy services. Sav-Rx may contact network pharmacies and physicians to promote preferred product therapeutic substitution opportunities for both formulary Brand and Generic Drugs through information messages to network pharmacies and communications to eligible participants and/or

- physicians. In all cases, the prescribing physician, in consultation with the Participant, shall have final authority over the drug that is dispensed to the Participant.
- 1.07 <u>Compound Drug</u> shall mean a prescription medication which would require the dispensing pharmacist to produce an extemporaneously produced mixture containing at least one Federal Legend drug, the end product of which is not available in an equivalent commercial form. Compounded prescriptions will be paid at the pharmacy's usual and customary price.
- 1.08 Copayments shall mean and refer to those payments, as set forth in the Sponsors' Health Plan, that Sav-Rx may charge an Eligible Participant at the time of the provision of prescription drug services. In cases where the applicable Copayment is greater than the applicable drug costs, Sav-Rx shall charge the lesser of the Copayment or the drug costs.
- 1.09 <u>Drug Formulary System</u> shall mean systems, policies and procedures (including specific lists) provided to physicians, pharmacies, and other health care providers that guide the prescribing, dispensing, and sale of drugs under the Health Plan, including the products under this Agreement.
- 1.10 Eligible Participant(s) shall mean and refer to an eligible individual legitimately enrolled in the Health Plan who is entitled to participate in the Health Plan's Pharmacy Benefit Program. An Eligible Participant shall include all eligible subscribers, enrollees, members, insureds, beneficiaries, or employees who are enrolled in the Health Plan and, if permitted by the Health Plan, such individuals' eligible and enrolled family dependents.
- 1.11 <u>ERISA</u> shall mean and refer to the Employee Retirement Income Security Act of 1974, codified at 29 U.S.C. Sections 101 <u>et seq.</u>, and the rules and regulations promulgated thereunder, as from time to time may be amended or succeeded.
- 1.12 Generic Drug shall mean a drug whose United States government patent has expired and is marketed by three or more companies other than the innovator. It is accepted by the US Food and Drug Administration as therapeutically equivalent and interchangeable with drugs having an identical amount of the same active ingredients.
- 1.13 <u>Governmental Authority</u> shall mean and refer to any federal, state, county, municipal, or local government and any governmental agency, department, bureau, commission, authority, or body.
- 1.14 <u>Health Plan</u> shall mean and refer to any one or more of the various health plans or health benefits operated or offered by Sponsor, which includes as one of its benefits, a Pharmacy Benefit Program for Eligible Participants.
- Limited Distribution Generic Drug shall mean a drug whose United States government patent has expired and is available from a single source or multiple sources under the provisions of the Drug Price Competition and Patent Term Restoration Act of 1984 (Hatch-Waxman Amendments) which govern the Generic Drug approval process and give 180 days of marketing exclusivity to certain Generic Drug applicants. Limited Distribution Generic Drugs shall be subject to Brand Name Drug discounts, and will be excluded from Generic Discount Guarantees.
- 1.16 MAC shall mean and refer to the Maximum Allowable Cost for generic and multi-source brand drugs as determined by Sav-Rx.
- 1.17 <u>Mail Order Pharmacy</u> shall mean a duly licensed pharmacy owned, operated or subcontracted by Sav-Rx, where prescriptions are filled and delivered to Eligible Participants via the United States Postal Service, United Parcel Service or other delivery service.

- 1.18 Network Pharmacy(ies) shall mean and refer to those facilities which are duly licensed to operate a pharmacy at the respective locations of such facilities and which have entered into a Network Pharmacy Agreement to provide prescription drug services to Eligible Participants of Sponsor's Health Plans.
- 1.19 Network Pharmacy Agreement(s) shall mean and refer to those certain Network Pharmacy Agreements from time to time entered into between Sav-Rx, as agent for the Sponsors, and a pharmacy, i.e. Network Pharmacy, for the provision of prescription drug services to Eligible Participants of the Sponsor's Health Plans.
- 1.20 Participating Provider(s) shall mean and refer to any one or more physicians, physician group or medical groups, specialists, dentists, hospitals, skilled nursing facilities, extended care facilities, home health agencies, alcoholism or drug abuse centers, or mental health professionals who or which are duly licensed and qualified to prescribe medications in the state of their practice and which are duly authorized to provide medical, hospital, or other treatment services to Sponsor's Eligible Participants.
- 1.21 <u>Pharmacy Benefit Program</u> shall mean and refer to the benefit, program, or plan pursuant to which the Health Plan's Eligible Participants are offered the provision of prescription drug products as a covered benefit of the Health Plan.
- Pharmacy Program Specifications shall mean and refer to those written descriptions of the Pharmacy Benefit Program offered under the Health Plan, which descriptions shall include, without limitation, eligibility requirements; benefit definitions; list of covered pharmacy benefits; applicable Copayments; number of days supply for acute and maintenance medications; refill too soon parameters for both mail and retail, quantity limits, quantity per co-pay, duplicate therapy, and other electronic point of sale edits; list of any exclusions and/or coverage limitations, including dispensing limitations, if any; Eligible Participant identification specifications, if applicable; and any and all manuals, or other information respecting the Sponsor's Pharmacy Benefit Program necessary to fulfill the obligations herein. The Sponsor may add new Pharmacy Program Specifications or amend, revise, or terminate existing Pharmacy Program Specifications that Sav-Rx will institute within thirty (30) calendar days of written notice from Sponsor to Sav-Rx with the option for Sponsor to reject the program.
- 1.23 Public Domain Information shall mean and refer to any information, which otherwise might be considered confidential or proprietary, that (i) is or becomes generally available to the public other than as a result of a breach of the Agreement by the party to whom such information was disclosed (the "Receiving Party"), (ii) is received by the Receiving Party from a source which, to the Receiving Party's knowledge, is not bound by a confidential agreement with, or fiduciary duties owed to, the disclosing party or is otherwise not prohibited from disclosing the information, (iii) at the time of the disclosure, is already in the possession of or known to the Receiving Party, or (iv) is independently developed by the Receiving Party without recourse to or utilization of the disclosing party's confidential or proprietary business information.
- 1.24 <u>Retail Services</u> shall mean prescription claims processed and dispensed to a participant or their eligible dependent from a Participating Network Pharmacy according to plan parameters as set forth by the Sponsor.
- 1.25 Rebates shall mean those fees paid by certain drug manufacturers to Sav-Rx which may take into account various factors including the utilization of certain drugs within their therapeutic class for Sav-Rx's book of business in aggregate as a result of various commitments, services and programs and shall include both base and performance rebates, as well as the manufacturer administrative fees earned by Sav-Rx.

If a government action, change in law or regulation, change in the interpretation of law or regulation or action by any drug manufacturer or by Sponsor has material adverse effect on the availability of rebate guarantees, Sav-Rx may modify the program pricing terms upon written notice of any such event. If any such program pricing terms revision is unacceptable to Sponsor, Sponsor will notify Sav-Rx in writing, within fifteen (15) days of Sponsor's receipt of such notice of the pricing revision. If the parties are unable to agree on acceptable pricing, either party may terminate the agreement upon thirty (30) days prior written notice to the other party.

- Regulatory Laws shall include, but not be limited to laws regulating: (i) an employer, union and related organizations, pursuant to the Taft-Hartley Act of 1947 and the rules and regulations promulgated thereunder by the United States Department of Labor, and enforced by the National Labor Relations Board, (ii) a plan and its administration, pursuant to the Employee Retirement Income Security Act of 1974, and the rules and regulations promulgated thereunder, (iii) an organization regulated under the Health Insurance Portability and Accountability Act of 1996, and the rules and regulations promulgated thereunder by the United States Department of Health and Human Services, (iv) an insurance company, pursuant to the applicable insurance laws in those states which may exercise jurisdiction over the applicable insurance company, and (v) applicable entity, pursuant to any amendments to any of the foregoing laws or any successor statutes which replace or supersede any of the foregoing laws.
- 1.27 <u>Sav-Rx</u> shall mean Sav-Rx Prescription Services.
- 1.28 Sav-Rx's Proprietary Information shall mean and refer to: (i) this Agreement and all documentation now or hereafter related to the performance of this Agreement, including, without limitation, the Network Pharmacy Agreement, the Rebate Agreement, and the Drug Formulary System; (ii) Sav-Rx's methods of doing business, including the operations of the Formulary Advisory Committee and Sav-Rx's utilization review and quality assurance procedures and programs; and (iii) any and all symbols, logos, trademarks, trade names, service marks, patents, inventions, copyrights, copyrightable material, trade secrets, operating manuals, memoranda, work papers, notes, reports (including Sav-Rx's Reports), customer or Sponsor lists (including lists of Network Pharmacies and drug manufacturers), business information, operational techniques, prospect information, marketing programs, plans, and strategies, operating agreements, financial information and strategies, computer software and other computer-related materials developed or used in Sav-Rx's business. Sav-Rx's Proprietary Information shall exclude any Public Domain Information.
- 1.29 <u>Services</u> shall mean and refer to those services to be furnished by Sav-Rx to the Sponsor or its Pharmacy Benefit Program pursuant to the terms of the Agreement.
- 1.30 <u>Specialty Pharmacy Services</u> shall mean biotech and other drug products that require special ordering, handling and/or participant services which are distributed by a Specialty Pharmacy.
- 1.31 <u>Specialty Pharmacy</u> shall mean a Sav-Rx pharmacy that dispenses biotech and other drug products that require special ordering, handling and/or participant services exclusively.
- 1.32 Sponsor shall mean the Hamblen County Government.
- 1.33 Sponsor's Eligibility List shall mean the list of Eligible Participants who are covered by the Sponsor's Pharmacy Benefit Program.
- 1.34 Sponsor's Proprietary Information shall mean and refer to the Health Plan, the Pharmacy Benefit Program, and the Pharmacy Program Specifications, and the information contained therein, including, without limitation, information respecting Eligible Participants, Sponsor's employer groups, Participating Providers, and the financial arrangements between the Sponsor and any

- Eligible Participant, employer group, or Participating Provider. Sponsor's Proprietary Information shall exclude any Public Domain Information.
- 1.35 <u>Usual and Customary Pricing</u> shall mean and refer to the price that the Network Pharmacy(ies) would have charged the Eligible Participant for the prescription if the Eligible Participant was a cash customer at the time the prescription is dispensed, exclusive of sales tax. It is required that the Usual and Customary Pricing is submitted electronically to Sav-Rx from the network pharmacy dispensing the prescription and does not include claims adjudicated via NCPDP standards such as cash discount cards including as membership program pricing or coupon programs.

2. OBLIGATIONS AND RESPONSIBILITIES OF SAV-RX

- 2.01 <u>Management and Administration of Pharmacy Benefit Program</u>. Sav-Rx shall perform administrative, management, and consultative services and/or general support in conjunction with the administration and operation of Sponsor's Pharmacy Benefit Program. Such services and general support includes customer service support operations (a toll-free hotline available 24 hours a day, 7 days a week, including all major holidays) to Eligible Participants to assist with their questions or concerns.
- 2.02 <u>Compliance With Laws</u>. Sav-Rx shall be responsible for ensuring its compliance with any laws and regulations applicable to its business, including maintaining any necessary licenses and permits.
- 2.03 Compliance with Sponsor's Eligibility List. Sav-Rx is responsible to provide the Services described herein and in the Plan Design Outline prepared pursuant to Section 3.03, with respect to individuals listed on Sponsor's Eligibility List. Sav-Rx will load Sponsor's Eligibility List within three (3) business days of receipt of file. Sponsor has the option to provide "update" files or "full" filesbiweekly. In the event that Sav-Rx provides Services with respect to an individual who is not on the Sponsor's Eligibility List, Sav-Rx is responsible for all payments made.
- Indemnification Obligations. Sav-Rx agrees to defend, indemnify, and hold harmless the Sponsor, 2.04 the Health Plan the Sponsor administers, and all Affiliates, trustees, Fund Administrator officers, employees, consultants, third party administrators and agents of or hired by the Sponsor (collectively, the "Sponsor Indemnitees") from and against any and all liability, damages (of every kind and nature), legal fees, costs, and expenses (including, without limitation, reasonable attorney, expert and accountant fees) which arise out of, relate to, or result from (i) claims asserted against any of the Sponsor Indemnitees, (ii) judgments, awards or orders obtained by third parties against any of the Sponsor Indemnitees through or from a court or other binding dispute resolution process which arise out of (a) any act or omission by Sav-Rx or its vendors, subcontractors, or authorized agents which constitutes a failure by Sav-Rx to exercise the standard of care that is expected of a similarly situated entity experienced in the management and administration of a Pharmacy Benefit Program to health plans of similar size and characteristics of the Health Plan or (b) Sav-Rx's breach Notwithstanding the foregoing, Sav-Rx shall be under no obligation to of this Agreement. indemnify the Sponsor Indemnitees for any liability to the extent it results from such Sponsor Indemnitee's gross negligence or willful misconduct or willful breach of this Agreement, including the submission of materially inaccurate or incomplete information by Sponsor, or any claim by a present or former employee, member, or beneficiary of the Sponsor Indemnitee respecting the protection of such persons' rights, including, but not limited to, rights under the Americans With Disabilities Act or under ERISA. The provisions of this Section 2.04 shall survive the expiration or termination of this Agreement.
- 2.05 Billing, Say-Rx will provide Sponsor with a cycle billing statement (as defined in Section 4.01).
- 2.06 Sav-Rx Insurance. Sav-Rx shall procure and maintain at all times while this Agreement is in effect such policies of general and professional liability insurance, including errors and omissions

coverage, and other insurance as shall be necessary to insure it and its employees against any claim or claims for damages arising by reason of personal injury or death occasioned by activities of Sav-Rx in connection with and as required by this Agreement. Such policy or self-insured risk mitigation program shall be an amount not less than \$1,000,000 per occurrence and \$3,000,000 in the aggregate per policy year.

- 2.07 Network Pharmacies. Sav-Rx will provide an adequate number of Network Pharmacies that will be available to dispense medications on behalf of the Sponsor in the various geographic areas where the Eligible Participants are located. A list of Network Pharmacies shall be provided to Sponsor for its approval. Once the Network Pharmacies' list is approved, additions to or deletions from the list will be mutually agreed upon by the parties. The list of Network Pharmacies shall be available to Sponsor upon request.
- 2.08 Cyber-Security Protocols. Sav-Rx shall maintain data and cybersecurity procedures equivalent to industry standards and best practices. Sav-Rx agrees that this requirement shall be applicable to all its information technology vendors and subcontractors. Sav-Rx will produce evidence of the foregoing at the request of the Sponsor and will comply with the Sponsor's reasonable requests to document compliance with the Department of Labor's stated best practices on cyber-security. In the event Sav-Rx is subject to a data security breach which has or may have compromised personally identifiable information (PII) or protected health information (PHI) belonging to Sponsor's participants, Sav-Rx shall immediately notify the Sponsor. In the event of a breach requiring remedial action or notice to Sponsor's participants under applicable state or federal law, Sav-Rx shall ensure that all legally required notifications are sent to Sponsor's participants, law enforcement, and the media where applicable. Sav-Rx shall further keep the Sponsor informed of the status of the cyber-security incident and provide the Sponsor with its full cooperation to ensure all actions required by law are taken and that documentation of compliance is made available to the Sponsor.

3. OBLIGATIONS OF SPONSOR

- 3.01 <u>Interpretation of and Eligibility under the Health Plan</u>. Notwithstanding the services to be performed by Sav-Rx under this Agreement, the Sponsor shall retain all authority to interpret the Health Plan, including, but not limited to, eligibility thereunder and interpretation of the terms of the Health Plan.
- 3.02 <u>Compensation from Sponsor to Sav-Rx</u>. The Sponsor shall compensate Sav-Rx according to the terms of Exhibit A attached hereto and incorporated by reference.
- Provide Information Pertaining to Pharmacy Benefit Specifications. The Sponsor shall detail its Pharmacy Program Specifications in the Plan Design Outline, including eligibility requirements; benefit definitions; list of covered pharmacy benefits; applicable Copayments; number of days' supply for acute and maintenance medications; edits; list of any exclusions and/or coverage limitations, including dispensing limitations, if any; Eligible Participant identification specifications, if applicable; and any and all manuals, or other information respecting the Sponsor's Pharmacy Benefit Program necessary to fulfill the obligations herein. The Sponsor may add new Pharmacy Program Specifications or amend, revise, or terminate existing Pharmacy Program Specifications upon thirty (30) calendar days' prior written notice to Sav-Rx.
- List of Eligible Participants. The Sponsor shall provide a complete list of all Eligible Participants eligible to participate in the Pharmacy Benefit Program under this Agreement. The Sponsor's Eligibility List will be provided on electronic media or printed eligibility reports acceptable to Sav-Rx. The Sponsor will be responsible for updating this information seven (7) days prior to the end of the month for the following month's eligibility. Sav-Rx may rely solely on this method of identifying Eligible Participants as proof of eligibility. In the event the Sponsor fails to update

- completely the eligibility information to Sav-Rx, the Sponsor is responsible for payment to Sav-Rx for all improperly paid claims resulting from incomplete eligibility reporting.
- 3.05 <u>Compliance With Laws</u>. The Sponsor shall be responsible for ensuring its compliance with any state and Federal laws and regulations applicable to its Health Plan, including maintaining any necessary licenses and permits.
- 3.06 Reimbursement of Sales Tax. The Sponsor agrees to reimburse Sav-Rx federal, state or local sales tax liability for covered drugs dispensed to or goods and services supplied to an Eligible Participant. Sales tax is defined as an excise tax based on consumer retail sales whether designated as a sales tax, gross receipts tax, retail consumption tax, value added tax or tax otherwise titled or styled. It includes any tax in existence or hereafter created, whether or not the bearer of the tax is the retailer or consumer.
- 3.07 <u>Suspension of Business, etc.</u> The Sponsor shall notify Sav-Rx immediately if the Health Plan suspends business, becomes insolvent or becomes unable to pay its debts, or if any bankruptcy proceeding is filed by or against the Health Plan or any affiliate of the Health Plan, or if a receiver is appointed for the Health Plan.

4. COMPENSATION AND BILLING

- 4.01 Payment Terms: Billing runs on cycles ending the 1st, 11th and 21st of every month. Sav-Rx shall submit invoices, including medication costs and any other associated and agreed upon costs and fees as provided for in Exhibit A. Sponsor is only required to remit payment on a monthly basis. If a Sponsor disputes the appropriateness of an invoice, the Sponsor shall notify Sav-Rx of such dispute within fifteen (15) days of the receipt of the invoice. Sav-Rx and the Sponsor shall, in good faith, attempt to resolve any such disputes expeditiously. Any portion of an invoice not in dispute shall be paid by Sponsor to Sav-Rx within fifteen (15) days of the receipt of the invoice. Any portion of an invoice, for which a dispute has not been raised, that has not been received by Sav-Rx at the end of ninety (90) calendar days after the invoice was sent, shall accrue interest at a rate of 0.83% percent per month or portion thereof on the outstanding balance from the first day following ninety (90) calendar days after the invoice was sent unless the dispute is resolved in Sponsor's favor
- 4.02 <u>Suspension of Services</u>. If any portion of an undisputed invoice is not paid by the Sponsor within thirty (30) days of when the invoice was sent, Sav-Rx may withhold any and all payments due the Sponsor related to the specific invoice that has not been paid until the undisputed amounts are fully paid.
- 4.03 <u>Billing of Eligible Participants.</u> Sav-Rx will charge or bill Eligible Participants for any pharmaceutical services not covered by the Sponsor and for copayments or deductibles due.
- 4.04 Payment of Rebates. Sav-Rx shall pay the Sponsor pharmaceutical manufacturer rebates in an amount in accordance with the parameters set forth on Exhibit A no later than thirty (30) days of their receipt on a quarterly basis. Rebate guarantee does not apply to claims processed through staff model/hospital pharmacies where such pharmacy is subject to its own manufacturer contracts (rebate or purchase discounts) or through pharmacies that participate in the Federal government pharmaceutical purchasing program. Sav-Rx will monitor the patent expirations of rebated brand medications. Sav-Rx will provide an estimate of the rebate impact associated with major brand medications going generic and will adjust the guarantee accordingly beginning on the date the generic becomes available.

If a government action, change in law or regulation, change in the interpretation of law or regulation or action by any drug manufacturer or by Sponsor has material adverse effect on the availability of rebate guarantees, Sav-Rx may modify the program pricing terms upon written notice of any such event. If any such program pricing terms revision is unacceptable to Sponsor, Sponsor will notify

Sav-Rx in writing, within fifteen (15) days of Sponsor's receipt of such notice of the pricing revision. If the parties are unable to agree on acceptable pricing, either party may terminate the agreement upon thirty (30) days' prior written notice to the other party.

5. TERM AND TERMINATION

- 5.01 Term. The initial term of this Agreement shall commence on the Effective Date and shall remain in effect for two (2) years ("Term"). Thereafter, this Agreement shall be automatically renewed for successive one (1) year terms unless terminated in writing pursuant to this Section. If the Sponsor or Sav-Rx wish to modify or amend the terms of this Agreement, other than the financial terms, either party shall notify the other of such wish not less than ninety (90) days prior to the anniversary of the Effective Date. With regard to the financial terms of the Agreement, Sav-Rx and the Sponsor agree that they will meet not less than one hundred (100) days nor more than one hundred twenty (120) days prior to the anniversary of the Effective Date to determine whether amendments to the financial terms are warranted.
- 5.02 <u>Termination of This Agreement by Sponsor or Sav-Rx</u>. Notwithstanding the provisions of 5.01, either the Sponsor or Sav-Rx may terminate this Agreement for any reason upon sixty (60) days prior written notice, without penalty. In the event of a material breach of this Agreement by either the Sponsor or Say-Rx, the other party may notify the party in breach in writing specifying the manner in which this Agreement has been breached, and this Agreement shall terminate automatically thirty (30) days after such notice unless the breach has been cured to the reasonable satisfaction of the non-breaching party.
- 5.03 Compensation After Termination. Upon the expiration or termination of this Agreement, Sav-Rx shall be obligated only to provide those Services, which reflect a date of service on or before the effective date of such expiration or termination and to provide the applicable rebates The Sponsor shall continue to pay invoices for all pre-termination claims processed or paid by Sav-Rx and all other related Services provided by Sav-Rx hereunder in a timely manner.
- Transition Files After Termination. Sav-Rx will provide Sponsor a data file for not less than one quarter of claims data. This file will include all data elements needed for transition including retail claims, mail order claims, specialty claims, prior authorization, deductibles and Copayments. This data will be participant specific and will be provided at no cost to the Health Plan. If the Health Plan or other Pharmacy Benefit Manager ("PBM") requires a specific file or format the cost will be determined at the time of the request.
- 5.05 Insolvency. Either the Sponsor or Sav-Rx may terminate this Agreement if the other files a petition in bankruptcy, or if Sav-Rx or the Health Plan has a petition in bankruptcy filed against it, a receiver or trustee (other than, for the Health Plan, the trustees of the Sponsor) appointed over its assets, or an attachment, seizure, lien, or levy made against a substantial portion of its assets which is not released or dismissed within thirty (30) calendar days. In such event, the termination of this Agreement shall be effective upon the insolvent party's receipt of written notice thereof.

6. <u>RELATIONSHIP OF THE PARTIES</u>

6.01 Independent Contractors. The relationship between and among Sav-Rx and Sponsor is that of independent entities contracting solely to effectuate the purposes of this Agreement and, except to the extent expressly provided in this Agreement, nothing contained in this Agreement shall be construed or deemed to create any other relationship between the parties, including one of ownership, employment, agency, or joint venture. Sav-Rx is not an ERISA fiduciary or plan sponsor of Sponsor or its plans.

- 6.02 <u>Sav-Rx's Services to Other Sponsors</u>. The Sponsor acknowledges and understands that the Services performed by Sav-Rx under this Agreement shall not be rendered on an exclusive basis to Sponsor and that Sav-Rx contracts with other Sponsors for the provision of the same or similar services, which other Sponsors may be competitors of Sponsor.
- 6.03 Exclusivity of Sav-Rx. Notwithstanding Section 6.02 above, Sponsor agrees that the Services provided for under this Agreement shall be exclusively performed by Sav-Rx, including but not limited to entering into rebate agreements.

7. RECORDS; CONFIDENTIAL AND PROPRIETARY INFORMATION

- 7.01 <u>Confidentiality of Medical Records</u> Sav-Rx and Sponsor shall safeguard the confidentiality of Eligible Participant health records in accordance with all applicable state and federal law.
- Maintenance of Records; Access to Records. Sav-Rx shall maintain records relating to its 7.02 responsibilities under this Agreement during the Term of this Agreement and for a period of at least twelve (12) months after the expiration or termination of this Agreement or as otherwise provided by law. The Sponsor shall maintain records relating to the terms and operation of the Health Plan and the Pharmacy Benefit Program during the Term of this Agreement and for a period of twelve (12) months after the expiration or termination of this Agreement or as otherwise provided by law. Upon reasonable notice and at reasonable times, each party hereto and its agent or designee shall have the right to examine and audit the books, records, and files of the other as they relate to the performance of this Agreement or the transactions contemplated hereunder for up to a period of twelve (12) months, or such other period as required to comply with Federal and State laws and regulations. This right may be exercised by a qualified independent third party selected by the interested party and approved by the other party. The qualified independent third party may only work on a fee basis and not a contingency basis. If the independent third party is not acceptable to the other party, the other party will select an independent third party to be approved by the interested party. If this second independent third party is not acceptable to the interested party, the two unacceptable third parties shall determine an acceptable third party through mutual agreement. The expense of the audit or examination shall be borne by the party requesting it.
- 7.03.01 Sponsor's Obligations With Respect to Sav-Rx Proprietary Information. The Sponsor acknowledges and agrees that Sav-Rx's Proprietary Information is confidential or proprietary to, and a trade secret of, Sav-Rx. Except in furtherance of the performance of this Agreement and the transactions now or hereafter contemplated here under, the Sponsor agrees to hold all of Sav-Rx's Proprietary Information in strictest confidence and to not use, disclose, divulge, or exploit any such information for their own benefit or for the benefit of some third party without the prior written consent of Sav-Rx, which consent may be refused for any or no reason. Sav-Rx and Sponsor further acknowledge that, during the course of this Agreement, Sponsor may have access to or make use of certain of Sav-Rx's Proprietary Information. However, Sav-Rx shall remain the sole and exclusive owner of Say-Rx's Proprietary Information notwithstanding its disclosure to Sponsor. Upon the expiration or termination of this Agreement, for any reason whatsoever, Sponsor shall immediately return to Sav-Rx or destroy any and all of Sav-Rx's Proprietary Information in Sponsor's possession except where such information is required by Sponsor to comply with Federal and State laws and regulations, including all copies, duplications, and replicas thereof, and the Sponsor shall take reasonable steps to ensure that the other parties to which they may have provided such information do the same. Notwithstanding the above, this Section shall not apply to aggregated or de-identified information.
- 7.03.02 Sav-Rx's Obligations With Respect to Sponsor's Proprietary Information. Sav-Rx acknowledges and agrees that Sponsor's Proprietary Information is confidential or proprietary to, and a trade secret of, the Sponsor. Except in furtherance of the performance of this Agreement and the transactions now or hereafter contemplated hereunder, Sav-Rx agrees to hold all of Sponsor's Proprietary

Information in strictest confidence and to not use, disclose, divulge, or exploit any such information for Sav-Rx's own benefit or for the benefit of some third party without the prior written consent of the Sponsor, which consent may be refused for any or no reason. The Sponsor and Sav-Rx further acknowledge that, during the course of this Agreement, Sav-Rx, may have access to or make use of certain of the Sponsor's Proprietary Information. However, the Sponsor shall remain the sole and exclusive owner of the Sponsor's Proprietary Information notwithstanding its disclosure to Sav-Rx. Upon the expiration or termination of this Agreement, for any reason whatsoever, Sav-Rx shall immediately return to the Sponsor or destroy any and all of the Sponsor's Proprietary Information in Sav-Rx's possession except where such information is required by Sav-Rx to comply with Federal and State laws and regulations, including all copies, duplications, and replicas thereof and Sav-Rx shall take reasonable steps to ensure that the other parties to which Sav-Rx may have provided such information do the same. Notwithstanding the above, this Section shall not apply to aggregated or de-identified information.

- 7.03.03 Confidentiality of this Agreement and Related Information. This Agreement and all terms and conditions hereof, are confidential to the extent permitted by Tennessee law. Any and all accounts, records, books, files, and lists respecting any transaction provided for or contemplated under this Agreement (the "Related Information") shall be confidential and proprietary to the party generating such information.
- 7.03.04 Eligible Participant Confidentiality. Notwithstanding any other provision in this Agreement, each party shall at all times maintain the confidentiality of any Eligible Participant specific information, including without limitation Protected Health Information ("PHI"), in accordance with all-applicable federal, state or local laws and regulations. The parties have executed a business associate agreement, the terms of which are incorporated herein. Each party shall cooperate with the other party in taking such reasonable steps and executing all documents reasonably requested by the other party to comply with all such state and federal laws and regulations.
- 7.03.05 Equitable Relief. The parties to this Agreement acknowledge and agree that it would be difficult to measure the damages resulting from any breach by the parties of their respective obligations set forth in this Section 7.03, that injury from any such breach would be impossible to calculate, and that money damages would therefore be an inadequate remedy for any such breach. Consequently, the parties mutually agree that, in addition to any other rights or remedies which the parties hereto may have, they each shall be entitled to seek injunctive and other equitable relief, without bond or other security, in the event of an actual or threatened breach by any other party of any of the covenants of this Section 7.03. The obligations and the rights and remedies of the parties under this Section 7.03 are cumulative and in addition to, and not in lieu of, any obligations, rights, or remedies created by applicable patent, copyright, or other laws, including the statutory and common laws governing unfair competition and misappropriation or theft of trade secrets, proprietary rights, or confidential information. With respect to any dispute between the parties, each party shall bear its own attorneys' fees, except as otherwise authorized by law or by statute.
- 7.03.06 Prescription Drug Information. To the extent permitted by applicable laws, all records of prescription drug products dispensed to Eligible Participants shall be the property of the Sponsor. However, during the Term of this Agreement and for a reasonable period after termination of this Agreement, to the extent such use or disclosure is permissible by law, Sponsor grants Sav-Rx the right to use and disclose to approved third parties the drug and related medical data of Sponsor's Eligible Participants (i) in furtherance of the performance of Sav-Rx's responsibilities under this Agreement, and (ii) as utilized in, or incorporated into, Sav-Rx's research, cost analyses, and cost comparison studies. All such research, cost analyses, and cost comparisons, and other similar studies or reports conducted or prepared by Sav-Rx ("Sav-Rx Reports") shall be the sole and exclusive property of Sav-Rx. Such information if used, will be aggregated with that of other Sponsors and de-identified so as to protect the confidentiality of both the Sponsor and the Eligible Participant. Sav-Rx shall provide copies of all such Sav-Rx Reports to Sponsor.

- 7.03.07 <u>Identifiable Eligible Participant Information and Mailings</u>. Sav-Rx may not use or allow any others to use identifiable Eligible Participant information to make any mailings or other solicitations to Eligible Participants without the express authorization of the Sponsor.
- 7.03.08 <u>Disclosures</u>. Sav-Rx shall not disclose the Sponsor's or an Eligible Participant's confidential information to its parent, affiliates, or subsidiaries nor offer or convey such information to any third parties without the express written approval of Sponsor.
- 7.03.09 <u>Legal Disclosures</u>. Nothing contained in this Section 7.03 shall prevent or restrict either party from disclosing any confidential or proprietary information of the other party pursuant to a subpoena or valid court order or as required under applicable statute, rule, or regulation or by a Governmental Authority with competent jurisdiction.

8. NOTICES

Any and all notices, requests, consents, demands, or other communications required or permitted to be given hereunder shall be in writing and shall be deemed to have been duly given (i) when delivered, if sent by United States registered or certified mail (return receipt requested), (ii) when delivered, if delivered personally by commercial courier, (iii) on the next business day, if sent by next day, United States Express Mail or United Parcel Service, or (iv) when delivered, if sent by FAX (receipt of which is confirmed), in each case to the parties at the following addresses (or at such other addresses as shall be specified by like notice) with postage or delivery charges prepaid (if applicable):

If to Sav-Rx: 224 North Park Avenue Fremont, NE 68025 Attn: Christy Piti, CEO

Fax: 402-753-2880 cpiti@savrx.com

If to Hamblen County Government:

511 West Second North St Morristown, TN 37814 Attn: Finance Director

Fax: 423-585-5699

Email: ahale@co.hamblen.tn.us

9. GENERAL PROVISIONS

- 9.01 Integrated Agreement. This Agreement, including all Exhibits and the business associate agreement incorporated herein, constitutes the final written integrated expression of all agreements between Sav-Rx and the Sponsor with respect to the subjects addressed in this Agreement and is a complete and exclusive statement of those terms. This Agreement supersedes all prior or contemporaneous, written or oral, memoranda, arrangements, contracts, understandings, or agreements between the parties hereto relating to any of the subjects addressed herein.
- 9.02 <u>Amendments; Waiver</u>. This Agreement shall not be amended, modified, revised, or supplemented, or any provision hereof waived, except pursuant to a dated written instrument executed by Sav-Rx

and the Sponsor. The waiver by any party hereto of a breach of any provision hereunder shall not operate or be construed as a waiver of any prior or subsequent breach of the same or any other provision hereunder.

- 9.03 Severability. In the event that any provision in this Agreement shall be found by a court or Governmental Authority of competent jurisdiction to be invalid, illegal, or unenforceable, such provision shall be construed and enforced as if it had been narrowly drawn so as not to be invalid, illegal, or unenforceable and the validity, legality, and enforceability of the remaining provisions of this Agreement shall not in any way be affected or impaired thereby.
- 9.04 Governing Law; Consent to Jurisdiction. This Agreement shall be governed by and construed in accordance with the laws of the state of Tennessee without regard to principles of conflicts of law, and of the United States. Any provisions required to be included in this Agreement by any Regulatory Laws which applies to the Sponsor or Sav-Rx, shall be deemed incorporated in full into this Agreement whether or not expressly provided herein. Any legal action, suit, or proceeding arising out of or relating to this Agreement, may be instituted in a Federal court with proper venue located in the State of Tennessee, and each party further irrevocably submits to the jurisdiction of any such court in any such action, suit, or proceeding.
- Dispute Resolution. The parties agree to act in good faith to resolve any controversy or dispute arising out of or related to this Agreement promptly through negotiations of executive or responsible representatives of each party. In the event of a dispute, the disputing party shall give the other party written notice of the dispute and, within thirty (30) days of receiving that notice, the receiving party shall present its response. Both the notice and the response shall include a statement of each party's position, a summary of the evidence and arguments supporting the position, and the name of the executive or other representative who will negotiate on behalf of that party. Negotiations shall be held at a mutually acceptable time and place, beginning no later than thirty (30) days following the receiving party's receipt of the notice of the dispute, and continuing thereafter as often as the negotiators reasonably deem necessary to resolve the dispute. If the dispute has not been resolved within sixty (60) days of issuance of the written notice of the dispute, or if this negotiation process has not been fulfilled by either or both of the parties, then each party will retain all rights to bring an action regarding such matter in accordance with law.

Any disputes not resolved by the dispute resolution process described above, shall be resolved by legal action brought by the respective parties and/or their counsel in the venue set forth in Section 9.04.

- 9.06 Assignment. Sponsor shall immediately notify Sav-Rx in the event of a merger or termination of the Health Plan, and Sav-Rx shall immediately notify Sponsor in the event of a change of ownership or control of the operations of Sav-Rx within twenty (20) days of merger or termination.
- 9.07 <u>Successors and Assigns</u>. This Agreement inures to the benefit of and is binding upon the parties, their respective successors and transferees in interest by way of merger, acquisition, or otherwise, and their permitted assigns.
- 9.08 <u>Construction</u>. This Agreement has been drafted with the joint participation of the Sponsor and Sav-Rx and shall be construed to be neither against nor in favor of either party hereto, but rather in accordance with the fair meaning hereof.
- 9.09 Articles, Sections, Exhibits, and Schedules. References in this Agreement to articles, sections, exhibits, and schedules are to articles, sections, exhibits, and schedules of and to this Agreement. However, the article and section headings contained in this Agreement are for reference purposes only and shall not in any way affect the meaning or interpretation of this Agreement. All exhibits

and schedules to this Agreement, either as originally existing or as the same from time to time may be supplemented, modified, or amended, are hereby incorporated in full herein by this reference.

- 9.10 Force Majeure. Performance under this Agreement shall be excused to the extent and for so long as such performance is impaired, prevented, or delayed by any Act of God, war, riot, insurrection, civil commotion, sabotage, strike or other labor disturbances, accidents, fire, flood, earthquake, explosions that damage plants or facilities, acts of Governmental Authorities, power outages or any other cause unavoidable, unforeseeable, and beyond the control of either party, provided that the party availing itself of such excuse shall at all times exert its reasonable efforts to remove or avoid such cause and shall resume or complete its required performance promptly after such cause ceases to hinder or delay full performance hereunder.
- 9.11 <u>Counterparts</u>. This Agreement may be transmitted by facsimile, email and executed in one or more counterparts, each of which shall be deemed to be an original, but all of which shall be considered one and the same instrument.

9.12 Financial Disclosure.

Network Pharmacies— Sav-Rx contracts for its own account with retail pharmacies to dispense prescription drugs to members of the clients for whom Sav-Rx provides PBM services. The rates paid by Sav-Rx to these pharmacies differ from one network of pharmacies to the next, and among pharmacies within a network. Sav-Rx generally contracts with clients to be paid an ingredient cost for drugs dispensed in a given retail network selected by the client at a uniform rate that applies to all pharmacies in the selected network. Thus, where the rate paid by a client exceeds the rate negotiated with a particular pharmacy, Sav-Rx will realize a positive margin on the applicable prescription. The reverse may also be true, resulting in negative margin for Sav-Rx. In addition, when Sav-Rx receives payment from a client before payment to a pharmacy is due, Sav-Rx retains the benefit of the use of the funds between these payments.

Manufacturer Rebates and Associated Administrative Fees— Sav-Rx may contract for its own account with pharmaceutical manufacturers to obtain rebates attributable to the utilization of certain prescription products by individuals who receive benefits from clients for whom Sav-Rx provide PBM services. Rebate amounts vary based on the volume of utilization as well as the benefit design and formulary position applicable to utilization of a product. Sav-Rx often pays all or a portion of the rebates it receives to a client based on the client's PBM services agreement. Sav-Rx retains the financial benefit of the use of any funds held until payment is made to a client. In connection with our maintenance and operation of the systems and other infrastructure necessary for managing and administering the rebate process, Sav-Rx may also receive administrative fees from pharmaceutical manufacturers participating in the rebate program discussed above. The services provided to participating manufacturers include making certain drug utilization data available, as allowed by law, for purposes of verifying and evaluating the rebate payments.

Pharmacy Dispensing and Distribution— Sav-Rx has several licensed mail order and specialty pharmacies. These entities purchase prescription drug inventories, either directly from manufacturers or from drug wholesalers, for dispensing to patients or for distribution to physician offices. Purchase discounts off the acquisition cost of these products are made available by manufacturers in the form of both up-front and retrospective discounts. Such discounts are not considered part of the rebates paid to Sav-Rx by manufacturers in connection with Sav-Rx's rebate program. While rebates are directly attributable to the utilization of pharmaceutical products by individuals who receive benefits from clients for whom Sav-Rx provides PBM services, product acquisition price discounts are based on a pharmacy's inventory needs and, in the case of specialty pharmacies, the performance of related patient care service obligations. The purchase discounts obtained by these facilities are not based on any client's benefit design. When a Sav-Rx subsidiary pharmacy dispenses or distributes a product from its inventory, the purchase price paid for the dispensed product, including applicable dispensing fees, may be greater or less than the pharmacy's

acquisition cost for the product net of purchase discounts. In general, Sav-Rx' pharmacies realize an overall positive margin between this net acquisition cost and the amounts paid for the dispensed products.

Pharmaceutical Program Services—Sav-Rx's specialty pharmacy may receive compensation from manufacturers for their administration of programs related to the distribution of certain pharmaceutical products. This compensation is based on the fair market value of the services provided and is unrelated to the drug formulary development process or drug utilization applicable to the clients for whom we provide PBM services. Examples of these services include (i) administering patient assistance programs for indigent patients; (ii) administering product sample distribution programs; and (iii) dispensing prescription medications to patients enrolled in clinical trials

<u>Data Reporting</u>— Sav-Rx may sell certain data resulting from its PBM and pharmacy services to healthcare data aggregators and similar entities from time to time. In addition, as a condition to receiving access to certain products, a specialty pharmaceutical manufacturer often will require a purchasing specialty pharmacy to report selected information to the manufacturer regarding the pharmacy's service levels and other de-identified dispensing-related data with respect to patients who receive such manufacturer's product. A portion of the discounts or other compensation made available to our specialty pharmacies represents compensation for such reporting. All such reporting activities are conducted in compliance with applicable patient privacy laws.

- 9.13 Changes to Benchmark Pricing. The parties understand that pricing indices historically used (and that are the basis in this Agreement), for determining the financial components of pharmacy billing rates are outside the control of Sponsor and Sav-Rx. The parties also understand that there are currently extra-market industry, legal, government and regulatory activities, which may lead to changes relating to, or elimination of, these pricing indices that could alter the financial positions of the parties as intended under this Agreement. The parties agree that, upon entering into this Agreement and thereafter, their mutual intent has been and is to maintain pricing stability as intended and not to advantage either party to the detriment of the other. Accordingly, if the AWP or the methodology for applying the AWP changes at any time during the Term of this Agreement, the parties will reopen the Agreement to negotiate a pricing formula that reflects the parties' interest and is consistent with the current pricing formula, using a benchmark that is a standard in the industry and agreed by both parties. Sav-Rx will provide Sponsor notice of such a change and Sponsor agrees to begin negotiations on changes to the pricing formula no later than ten (10) days following receipt of such notice. If no agreement is reached, either party may terminate this agreement upon thirty (30) days' written notice.
- Audit. Sav-Rx will maintain all claims records relating to Services performed under this Agreement as required by applicable law. Such claims records will be in their original electronic form or other form determined by Sav-Rx. Sav-Rx claims records may be audited by Sponsor or its representative approved by Sav-Rx, subject to execution of a confidentiality agreement, for a maximum period of 12 months prior to the agreed upon audit date, or such other period as required to comply with Federal and State laws and regulations, subject to applicable confidentiality provisions and legal requirements. Unless otherwise required to comply with Federal and State laws and regulations, any audit by Sponsor may be conducted once annually upon sixty (60) days' prior written notice, and during regular business hours.

Sav-Rx's agreements with rebate aggregators are subject to confidentiality agreements. To the extent required under such agreements, an audit of a rebate aggregator will be conducted by an accounting firm approved by Sav-Rx, such approval shall not be unreasonably withheld, whose audit department is a separate stand alone function of its business, and which carries insurance for professional malpractice of at least \$2,000,000. Unless otherwise required to comply with Federal and State laws and regulations, an audit of a rebate aggregator will include only those portions of such pharmaceutical manufacturer agreements as necessary to determine Sav-Rx's compliance with respect to Total Rebates. Except as otherwise required to comply with Federal and State laws and

regulations, an audit of a rebate aggregator will be conducted once annually from January through September, during normal business hours, at Sav-Rx's offices as scheduled by agreement of the parties, but not sooner than ninety (90) days after execution of Sav-Rx's confidentiality agreement.

IN WITNESS WHEREOF, Sav-Rx and the Sponsor have executed this Agreement effective as of the date first written above.

A & A Services, LLC, DBA Sav-Rx Prescription Services	Hamblen County Government
	-

EXHIBIT A

Financial Terms

Sav-Rx will provide the Services in the Agreement pursuant to the following financial provisions.

Retail Services (Up to 34 days' supply)

For prescriptions billed to the Sponsor, electronically processed and dispensed to an Eligible Participant through Sav-Rx's retail pharmacy network, the Sponsor shall pay a guaranteed rate to Sav-Rx.

Retail: The lower of Usual and Customary Pricing or

(A) For the Multi-Source Generic Drugs.

AWP-85%

(B) For the Brand Name Drugs and Limited Distribution Generics.

AWP-19%

- (C) No dispensing fee.
- (D) No administrative fee.

Retail Services (Up to 90 days' supply)

For prescriptions billed to the Sponsor, electronically processed and dispensed to an Eligible Participant through Sav-Rx's retail pharmacy network, the Sponsor shall pay a guaranteed rate to Sav-Rx.

Retail: The lower of Usual and Customary Pricing or

(A) For the Multi-Source Generic Drugs.

AWP-85.5.0%

(B) For the Brand Name Drugs and Limited Distribution Generics.

AWP-21.50%

- (C) No dispensing fee.
- (D) No administrative fee.

Mail Order Services

For prescriptions dispensed by Sav-Rx through one of its mail service pharmacies to an Eligible Participant, the Sponsor shall pay a guaranteed rate to Sav-Rx:

(A) For the Multi-Source Generic Drugs.

AWP-87.50%

(B)For the Brand Name Drugs and Limited Distribution Generics.

AWP-24.00%

- (C)No dispensing fee.
- (D) No administrative fee.

Specialty Pharmacy Services

Sav-Rx offers a comprehensive Specialty Drug Program that includes patient care services, refill reminders, patient compliance assistance, utilization management, prior authorization programs, dose optimization and therapy monitoring. Patients may obtain specialty products through either our specialty pharmacy (exceptions are limited distribution products) or retail network pharmacies at the reimbursement rates set forth on the specialty drug list. Specialty products are not available through the Sav-Rx Mail Order Pharmacy.

Standard Discounts:

Sav-Rx Specialty Pharmacy

(A) For the Generic Drugs.

AWP-55.00%

- (B) For the Brand Name Drugs. AWP-17.00%
- (C) No dispensing fee.
- (D) No administrative fee.

Retail Network Pharmacy

- (A) For the Generic Drugs. AWP-55.00%
- (B) For the Brand Name Drugs. AWP-15.50%
- (C) No dispensing fee.
- (D) No administrative fee.

Limited distribution Drugs are specialty drugs that are limited by the manufacturer to a specific pharmacy. This small number of drugs are not available through the Sav-Rx Specialty Pharmacy. Sponsor will be charged the applicable participating pharmacy's rate for these medications.

Exceptions to Standard Pricing:

Sav-Rx updates the specialty drug lists as new products are introduced to the market. Pricing for these new products will be determined by Sav-Rx and Sponsor will have the option of accepting or not accepting the addition to the list.

Vaccines/Immunizations

Definitions

- a. "Flu Vaccines" shall mean those Covered Medications that are vaccines and immunization products available to protect the body from contracting strains of influenza.
- b. "COVID Vaccines" shall mean those Covered Medications that are vaccines and immunization products available to protect the body from contracting strains of Coronavirus Disease 2019 (COVID-19) either FDA approved or under an Emergency Use Authorization (EUA). Rules regarding cost share, funding and administration fees are subject to Federal and State regulations including but not limited to the Coronavirus Aid, Relief, and Economic Security (CARES) Act.
- c. "Other Vaccines" shall mean those Covered Medications that are vaccines and immunization products available for vaccine-preventable diseases other than influenza.

For each vaccine administered to an Eligible Member, the lesser of U&C price or rates set forth below, reduced by any applicable Patient Pay Amount received.

VACCINE TYPE	REIMBURSEMENT RATE	ADMINISTRATION FEE
Flu Vaccines	AWP -15.0%	\$15.00
COVID Vaccines	\$0.00	Not to exceed CMS Standard Fee
Other Vaccines	AWP-15.0%	\$20.00

Retail/Mail Generic/Brand Guarantee

The guarantee will be calculated as: [1-(total discounted AWP ingredient cost (excluding dispensing fees and claims with ancillary charges, and prior to application of copayment) of applicable prescription drug claims for the annual period divided by total undiscounted AWP ingredient cost (both amounts will be calculated as of the date of adjudication) for the annual period]. Generic drugs subject to patent litigation actions, single source products, OTC products, and Specialty Products shall be excluded from the guarantee.

The guarantee is further subject to the following:

- To the extent the assumptions are incorrect as of the implementation date of this Agreement, or the Sponsor changes its benefit design or formulary during the Term of this Agreement, the guarantee will be equitably adjusted if there is a material impact on the generic discount achieved.
- Sav-Rx will pay the difference of the Sponsor's net cost for any shortfall between the actual result and the guaranteed result. Any excess achieved in any other guarantee offered pursuant to this Agreement will be used to make up for, and offset, a shortfall in other guarantees.

Market Check

Sav-Rx will conduct annual market assessments, otherwise known as Market Checks, during the contract term to determine the continued competitiveness of pricing and associated financial guarantees. In the event the Sponsor determines that current pricing is less favorable than those available in the competitive market, Sav-Rx agrees to enter into good faith negotiations to reach agreement on market-competitive revisions to the program pricing terms. If, after ninety (90) days, the parties have been unable to reach agreement on an equitable modification terms, then the client may terminate the contract with ninety (90) days' notice without penalty.

Additional PBM Services

Service	Fee	
Direct Member Reimbursement	\$1.50 per claim	
EGWP Secondary Wrap	\$2.25 per claim	

Payment of Rebates.

Sponsor will receive the greater of a pass-through of 85% of rebates received by Sav-Rx within 30 days of receipt by Sav-Rx or a minimum rebate per brand prescription based on plan design.

	Open	3 rd Tier (Formulary)	3 rd Tier (Formulary & Step)
Retail per qualified brand claim	\$12	\$91.67	\$130.26
Mail per qualified brand claim	\$30	\$280.00	\$281.05
Specialty Pharmacy per qualified brand claim	\$190	\$956.25	\$1,445.00

The rebate guarantees do not apply to cash discount programs however all collected rebates will be passed through at 85% to the Fund. The "Open" guarantee level includes "Two-Tier" copayment schedules and "Three-Tier" copayment schedules without a \$15 copayment differential. The "3rd Tier" guarantee level requires the Health Plan to implement the Sav-Rx formulary without changes or customizations and to have a \$15 copayment differential between the formulary and non-formulary copayment tiers. This guarantee level cannot implement generic promotion programs for highly rebated therapeutic categories such as a step edit on the formulary drug. The "3rd Tier Formulary and Step" guarantee level also requires the Health Plan to implement the Sav-Rx formulary without changes or customizations and to have a \$15 copayment differential between the formulary and non-formulary copayment tiers. In addition, the Health Plan must add a step edit to non-formulary drugs in highly rebated therapeutic classes to promote the use of formulary drugs.

CONFIDENTIALITY/BUSINESS ASSOCIATE AGREEMENT BY AND BETWEEN HAMBLEN COUNTY GOVERNMENT ("PLAN") AND SAV-RX PRESCRIPTION SERVICE

This Agreement ("Agreement"), effective as of April 17, 2023 ("Effective Date"), by and between Sav-Rx Prescription Service, for itself and on behalf of its subsidiaries and affiliates ("Business Associate") and Hamblen County Government ("Plan" or "Covered Entity"), is entered into to affirm their commitment to protect the confidentiality of protected health information ("PHI") that is generated and/or shared by them, to protect the security of electronic protected health information ("E-PHI") that is created, received, maintained or transmitted by Business Associate on behalf of Covered Entity, and to comply with the standards for electronic transactions, all to the extent required by the Health Insurance Portability and Accountability Act of 1996 and the implementing administrative, privacy and security regulations and related government guidance ("HIPAA"), and the Health Information Technology for Economic and Clinical Health Act and related government guidance to the extent applicable to business associates ("HITECH"). This Agreement is intended to supplement the terms of all agreements for services existing between the Parties and supersede any prior business associate agreement and understandings or contractual provisions inconsistent with the requirements under HIPAA.

WHEREAS, Business Associate and Covered Entity will enter into a services agreement pursuant to which Business Associate, on an independent contractor basis, will act as the Prescription Benefit Manager for Covered Entity and provide related services for its prescription drug benefit ("PBM Agreement"), and Business Associate may create on behalf of, or receive from Covered Entity or its service providers, individually identifiable health information that qualifies as PHI under HIPAA, and maintain or transmit individually identifiable health information that qualifies as E-PHI on their behalf; and

WHEREAS, Business Associate is a "business associate" of Covered Entity within the meaning of HIPAA, and Covered Entity is required to obtain satisfactory assurances, through a written agreement, that Business Associate will appropriately safeguard the confidentiality of PHI received from or created on its behalf and the security of E-PHI created, received, maintained or transmitted on its behalf, and comply with the electronic transaction standards, all to the extent required by HIPAA and HITECH;

NOW, **THEREFORE**, in consideration of the premises and the mutual promises contained herein. Covered Entity and Business Associate hereby agree as follows:

1. **Definitions.** The following terms, when used in this Agreement as capitalized terms, shall have the following meaning unless a different meaning is clearly and plainly implied by the context. All other terms that are used but not defined in this Agreement shall have the meaning specified

¹ Business Associate and Covered Entity are also collectively referred to as the "Parties."

under the HIPAA Rules, including its statute, regulations and other official government guidance, or if none is specified, shall be interpreted in a manner consistent therewith.

- (a) "Breach" means the acquisition, access, use or disclosure of PHI in a manner not permitted under the Privacy Rule which compromises its security or privacy, as defined in 45 CFR § 164.402.
- (b) "Breach Notification Rule" means the Standards and Implementation Specifications for Notification of Breaches of Unsecured Protected Health Information, as set forth in 45 CFR Parts 160 and 164, subparts A and D.
- (c) "Electronic Health Record" means an electronic record of health-related information on an individual that is created, gathered, managed and consulted by authorized health care clinicians and staff as defined in the American Recovery and Reinvestment Act of 2009 § 13400(5).
- (d) "Electronic Protected Health Information" or "E-PHI" means individually identifiable health information that is Protected Health Information and transmitted by or maintained in electronic media, as defined in 45 CFR § 160.103, except that it shall be limited to E-PHI that Business Associate (or its agents and Subcontractors) creates, receives, maintains or transmits on behalf of Covered Entity.
- (e) "Electronic Transactions Rule" means the final regulations issued by HHS concerning standard transactions and code sets, as set forth in 45 CFR Parts 160 and 162.
- (f) "Enforcement Rule" means the Enforcement Provisions as set forth in 45 CFR Part 160.
- (g) "HHS" means the United States Department of Health and Human Services.
- (h) "HIPAA Rules" means the Privacy Rule, Security Rule, Breach Notification Rule and Enforcement Rule at 45 CFR Part 160 and Part 164.
- (i) "Privacy Rule" means the Privacy Standards and Implementation Specifications, as set forth in 45 CFR Parts 160 and 164, subparts A and E.
- (j) "Protected Health Information" or "PHI" means individually identifiable health information that qualifies as Protected Health Information as defined at 45 CFR § 160.103, limited to the information created, received, maintained or transmitted by Business Associate from or on behalf of Covered Entity.
- (k) "Required By Law" means a legally enforceable mandate compelling the use or disclosure of PHI as set forth in 45 CFR § 164.103.
- (I) "Security Incident" means the attempted or successful unauthorized access, use, disclosure, modification or destruction of Covered Entity's E-PHI or interference with

Business Associate's system operations in Business Associate's Information Systems, as defined at 45 CFR § 164.304.

- (m) "Security Rule" means the Security Standards and Implementation Specifications, as set forth in 45 CFR Parts 160 and 164, subparts A and C.
- (n) "Subcontractor" means a person to whom the Business Associate delegates a function, activity or service, other than in the capacity of a member of its workforce, as set forth in 45 CFR § 160.103.
- (o) "Transaction" means the transmission of information between two parties to carry out financial or administrative activities related to health care, as set forth at 45 CFR § 160.103.
- (p) "Unsecured Protected Health Information" or "Unsecured PHI" means PHI that is not rendered unusable, unreadable, or indecipherable to unauthorized persons through technology or a methodology specified by HHS, as set forth at 45 CFR § 164.402.

2. Privacy and Security of Protected Health Information.

- (a) Permitted Uses and Disclosures. Business Associate is permitted to use and disclose Protected Health Information only as set forth below:
 - (i) Functions and Activities on Plan's Behalf. To perform the functions, activities and services for the Plan as specified or contemplated by the PBM Agreement, consistent with the HIPAA Rules. The Parties may enter into other agreements that include additional functions, activities and services to be provided by Business Associate on Plan's behalf, and this Agreement will also apply to such agreements to the extent they include or involve the use or disclosure of PHI;
 - (ii) Business Associate's Operations. For Business Associate's proper management and administration, or to carry out Business Associate's legal responsibilities provided that any disclosure of PHI (A) is Required by Law, or (B) Business Associate obtains reasonable assurance from the person or entity to which it is disclosed that the PHI will be held in confidence and used or further disclosed only for the purpose for which Business Associate disclosed it or as Required by Law and that such person or entity will promptly notify Business Associate (who will notify Plan in accordance with the breach notification provisions) of any instance in which the confidentiality of PHI was Breached;
 - (iii) Data Aggregation Services. Business Associate may use PHI to provide data aggregation services relating to the health care operations of Covered Entity as permitted by 45 CFR § 164.504(e)(2)(i)(B), except as limited by this Agreement:
 - (iv) Minimum Necessary. Business Associate will make reasonable efforts to use, disclose and request only the minimum amount of PHI reasonably necessary to accomplish the intended purpose, and to comply with Covered Entity's related policies and procedures to the extent communicated in writing to Business

Associate. However, Business Associate is not obligated to comply with the minimum necessary limitation if neither Business Associate nor Covered Entity is required to do so under the HIPAA Rules.

Covered Entity will obtain any consent or authorization required by the Privacy Rule for PHI that it furnishes to Business Associate. Covered Entity will enter into a business agreement, to the extent required by the HIPAA Rules, with any third party that it authorizes to contact Business Associate on its behalf;

(b) Prohibition on Unauthorized Use or Disclosure. Business Associate will not use or disclose PHI, except as permitted or required by this Agreement or in writing by Plan or as Required by Law. This Agreement does not authorize Business Associate to use or disclose Covered Entity's PHI in a manner that would violate the HIPAA Rules if done by Covered Entity, except as permitted for Business Associate's proper management and administration as described above.

(c) Information Safeguards.

- (i) Privacy of Plan's PHI. Business Associate will develop, implement, maintain and use appropriate administrative, technical and physical safeguards to protect the privacy of PHI. The safeguards must reasonably protect PHI from any intentional or unintentional use or disclosure in violation of the Privacy Rule and limit incidental uses or disclosures made pursuant to a use or disclosure otherwise permitted by this Agreement. To the extent the parties agree that the Business Associate will carry out directly one or more of Covered Entity's obligations under the Privacy Rule, the Business Associate will comply with the requirements of the Privacy Rule that apply to Covered Entity in the performance of such obligations.
- (ii) Security of Plan's E-PHI. Business Associate will comply with the Security Rule and will use appropriate administrative, technical and physical safeguards that reasonably and appropriately protect the confidentiality, integrity and availability of E-PHI that Business Associate creates, receives, maintains or transmits on Covered Entity's behalf, to prevent the use or disclosure of PHI other than as provided for by this Agreement.
- (iii) No Transfer of PHI Outside United States. Business Associate will not transfer PHI outside the United States without the prior written consent of Covered Entity. In this context, a "transfer" outside the United States occurs if Business Associate's workforce members, agents or Subcontractors physically located outside the United States are able to access, use or disclose PHI.
- (d) Subcontractors and Agents. Business Associate will require its Subcontractors and agents, by written agreement with Business Associate, to comply with the Security Rule, to appropriately safeguard PHI created, received, maintained or transmitted on Business Associate's behalf, and to apply the same privacy and security obligations, restrictions and conditions that apply to Business Associate with respect to such PHI.

- (e) Prohibition on Sale of PHI. Business Associate will not engage in any sale (as defined in the HIPAA Rules) of PHI.
- (f) Penalties For Noncompliance. Business Associate acknowledges that it is subject to civil and criminal enforcement for failure to comply with the HIPAA Rules, to the extent provided by the HIPAA Rules.
- 3. <u>Compliance with Electronic Transactions Rule.</u> If Business Associate conducts. in whole or part, electronic Transactions on Covered Entity's behalf for which HHS has established standards, Business Associate will comply and require any Subcontractor it involves therewith to comply, with the Electronic Transactions Rule and any related operating rules adopted by HHS to the extent applicable.

4. <u>Individual Rights.</u>

- (a) Access. Business Associate will, within 20 calendar days after Covered Entity's request, make available to Covered Entity or its designee for inspection and copying, PHI about the individual that is in a designated record set in Business Associate's custody or control, so that Covered Entity may comply with its access obligations under 45 CFR § 164.524. If requested, Business Associate will provide an electronic copy if it is readily producible in the format requested. If it is not, Business Associate will cooperate with Covered Entity to enable Covered Entity to meet its electronic access obligation under 45 CFR § 164.524. Business Associate will forward to Covered Entity an individual's request for inspection or copying of PHI that Business Associate receives, without unreasonable delay and within 48 hours after receipt.
- (b) Amendment. Business Associate will, upon receipt of written notice from Covered Entity, promptly amend or permit Covered Entity access to amend any portion of an individual's PHI that is in a designated record set in its custody or control to allow Covered Entity to meet its amendment obligations under 45 CFR § 164.526.
- (c) Disclosure Accounting. To allow Covered Entity to meet its obligation to account for disclosures of PHI under 45 CFR § 164.528:
 - (i) Disclosures Subject to Accounting. Business Associate will record the information specified below ("Disclosure Information") for each disclosure of PHI that Business Associate makes to Covered Entity or to a third party, for which Covered Entity must account under the HIPAA Rules.
 - (ii) Disclosure Information. The Disclosure Information that must be recorded by Business Associate includes (A) the disclosure date, (B) the name and (if known) address of the person or entity to which the disclosure is made, and (C) a brief description of the PHI disclosed and purpose of the disclosure. For repetitive disclosures of PHI for a single purpose to the same person or entity, Business Associate may instead record the Disclosure Information specified above for the first of the repetitive accountable disclosure and then the frequency, periodicity or number of such disclosures and the date of the last such disclosure.

- (iii) Availability of Disclosure Information. Business Associate will maintain the Disclosure Information for at least six (6) years after the date of the accountable disclosure to which it relates. Business Associate will make the Disclosure Information available to Covered Entity or its designee within 48 hours of a request.
- (d) Restriction Agreements and Confidential Communications. Covered Entity will notify Business Associate of any limitation in its notice of privacy practices that affects Business Associate's use or disclosure of PHI. Business Associate will comply with any reasonable request from Covered Entity to (i) restrict use or disclosure of PHI pursuant to 45 CFR § 164.522(a), or (ii) provide for confidential communication of PHI pursuant to 45 CFR § 164.522(b), provided that Covered Entity gives written notice to Business Associate of the restriction or confidential communication that Business Associate must follow. Covered Entity will give prompt written notice to Business Associate of the termination of any such restriction or confidential communication requirement.

5. Breaches and Security Incidents.

(a) Reporting.

- (i) Impermissible Use or Disclosure. Business Associate will report to Covered Entity any use or disclosure of PHI not permitted by this Agreement within 48 hours after discovery thereof.
- (ii) Breach of Unsecured PHI. Business Associate will report to Covered Entity's Privacy Officer any potential Breach of Unsecured PHI within 48 hours after discovery thereof in accordance with 45 CFR § 164.410, subject to delay as provided by 45 CFR § 164.412. Business Associate's report will include at least the following information, provided that the absence of any information will not be cause for Business Associate to delay the report: (A) a description of what happened, the date it happened and the date of discovery; (B) the types of PHI involved; (C) who made the non-permitted use or disclosure and who received it; (D) what corrective or investigational action Business Associate took or will take to prevent further non-permitted uses or disclosures, mitigate harmful effects and protect against any further Breaches; (E) what steps the individuals who were subject to the Breach should take to protect themselves from potential harm; and (F) such other information reasonably requested by Covered Entity including a written report and risk assessment under 45 CFR § 164.402.
- (iii) Security Incidents. Business Associate will report to Covered Entity any Security Incident of which it becomes aware, in such format and detail and with such frequency as is reasonable and appropriate based upon the relevant facts, circumstances and industry practices consistent with the HIPAA Rules.
- (b) Mitigation. Business Associate, to the extent practicable, will mitigate and assist Covered Entity in its efforts to mitigate any harmful effects of which Business Associate is aware, resulting from a use or disclosure of PHI in violation of this Agreement.

Protected Health Information by Business Associate, Business Associate assumes all responsibility under 45 CFR Section 164, Subpart D, for timely providing Breach notifications to the extent required under the Breach Notification Rule, including as applicable notification to individuals, the HHS Office for Civil Rights, and the media, with Covered Entity's right to review and comment on the content of any such notices before issuance. Covered Entity will provide Business Associate with the addresses and any information necessary for Business Associate to provide the notices. Business Associate will be responsible for the cost of preparing and issuing all required notifications and of all appropriate and necessary remediation and mitigation, for Breaches of Unsecured PHI by Business Associate, its employees, Subcontractors or agents, unless and except to the extent caused by Covered Entity.

6. Term and Termination.

- (a) Term. This Agreement shall be effective as of the Effective Date and remain in effect until termination of the PBM Agreement or, if earlier, termination of this Agreement as set forth below, subject to survival of the provisions described herein.
- (b) Termination For Statutory or Regulatory Changes Affecting PHI. If Covered Entity gives written notice to Business Associate that its responsibilities under the Agreement should be altered as a result of a change in the HIPAA Rules ("Additional Responsibilities"), or if Business Associate on its own initiative or through its own efforts becomes aware of such Additional Responsibilities, the Parties will take necessary action to amend this Agreement and make any changes Required By Law. If Business Associate reasonably determines that its Additional Responsibilities will have a material adverse financial effect on its interest in this Agreement and the PBM Agreement, and the Parties cannot agree on fees and implementation schedules for the Additional Responsibilities, either party may terminate this Agreement and the PBM Agreement upon thirty (30) days prior written notice to the other party.
- (c) Right to Terminate for Cause. If either Covered Entity or Business Associate determines that the other party is in material breach of this Agreement, it will provide written notice of such breach to the other party with at least 30 days to cure the breach or end the violation. If the party which has been notified of the material breach fails to take reasonable steps to effect a cure within the initial 30-day period, the reporting party may terminate this Agreement and the PBM Agreement. If the material breach cannot be cured, the reporting party may immediately terminate this Agreement and the PBM Agreement upon written notice to the other party. If Covered Entity or Business Associate is in material breach of its obligations under this Agreement and neither cure or termination is feasible, the other Party will report the violation to HHS if and as required by law.

(d) Treatment of PHI on Termination.

(i) Return or Destruction of Covered Entity's PHI is Feasible. Upon termination of this Agreement for any reason and except as provided below in (ii). Business Associate will immediately return, or if directed by Covered Entity destroy,

all PHI received from Covered Entity or created or received by Business Associate on Covered Entity's behalf. This provision shall apply to all PHI in the possession of Business Associate's subcontractors or agents. Business Associate shall retain no copies of the PHI.

(ii) Procedure When Return or Destruction Is Not Feasible. If Business Associate reasonably determines that returning or destroying the PHI is infeasible, Business Associate will identify such PHI, including PHI in the possession of its subcontractors or agents, and explain why return or destruction is infeasible. Upon submission of adequate written proof, satisfactory to Covered Entity, that return or destruction of the PHI is infeasible, Business Associate shall extend the protections of this Agreement beyond its termination or conclusion to such PHI and limit further uses and disclosures of such PHI to those purposes that make the return or destruction infeasible, for so long as Business Associate or its subcontractors or agents maintains such PHI.

7. General Provisions.

- (a) Notices. All notices and communications required by this Agreement shall be in writing and given in one of the following forms using, as applicable, the address for each Party specified in this Agreement or as changed by prior written notice to the other Party: (i) by delivery in person; (ii) by a nationally-recognized, next-day courier service; or (iii) by first-class, registered or certified mail, postage prepaid.
- (b) Survival. In addition to any survival rights that are provided elsewhere in this Agreement, the rights and obligations of Business Associate and Covered Entity pursuant to Sections 4, 5, 7(a), 7(d) and 7(e) shall survive termination of this Agreement.
- (c) Amendment to Agreement. This Agreement may be amended only in writing signed by the Parties hereto.
- (d) Inspection of Internal Practices, Books and Records. Business Associate will make its internal practices, books and records relating to its use and disclosure of PHI available to HHS in a time and manner reasonably requested or as otherwise designated by HHS, to determine compliance with the HIPAA Rules, subject to attorney-client and other applicable legal privileges.
- (e) No Third Party Beneficiaries. Nothing express or implied in this Agreement shall be construed as creating any rights or benefits to any third parties.
- (f) Construction and Interpretation. Any ambiguity in this Agreement shall be resolved in a manner that permits Covered Entity and Business Associate to comply with the applicable requirements under the HIPAA Rules. The Section headings contained in this Agreement are for reference purposes only and shall not in any way affect the meaning or interpretation of this Agreement, which shall remain in full force and effect.

- (g) Severability. The invalidity or unenforceability of any provisions of this Agreement shall not affect the validity or enforceability of any other provision of this Agreement, which shall remain in full force and effect.
- (h) Informal Resolution. If any controversy, dispute or claim arises between the parties with respect to this Agreement, they shall make good faith efforts to resolve such matters informally.
- (i) Regulatory References. Any reference in this Agreement to a section in the HIPAA Rules means the section as in effect or as amended or replaced.

INTENDING TO BE LEGALLY BOUND, the Parties have duly executed this Agreement.

Covered Entity:	Business Associate:
Hamblen County Government	Sav-Rx Prescription Service
Signed:	Signed:
Print Name:	Print Name: Christy Piti
Title:	Title: CEO
Date:	Date: April 17, 2023
Address:	Address: 224 N. Park Ave
	Fremont, NE 68025

CONTRACT OF SALE

THIS CONTRACT OF SALE is hereby made and entered into by and between **HAMBLEN COUNTY** (hereinafter "County") and **HAMBLEN COUNTY EMERGENCY COMMUNICATIONS DISTRICT**, (hereinafter "ECD").

WITNESSETH:

For and in consideration of the sum of **FIVE THOUSAND** (\$5,000.00) **Dollars**, as earnest money paid, and in part payment of the purchase price, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County hereby agrees to sell to ECD, and ECD hereby agrees to purchase from County, certain property located at 331 West Main Street in Morristown, Hamblen County, Tennessee, currently in use as the Hamblen County Health Department Building, together with the improvements thereon and all easements, covenants, licenses, leases and other rights appurtenant to said lot, said property being generally described as follows:

[INSERT DESCRIPTION HERE]

A complete legal description of said real property satisfactory to Purchaser, shall follow at closing. All property and interests of County to be conveyed hereunder, including the building and all other improvements, shall be set out on Schedule A hereto including the metes and bounds and more formal description.

THIS SALE SHALL BE MADE UPON THE FOLLOWING TERMS AND CONDITIONS:

- 1. **Purchase Price.** The purchase price for the Property shall be the sum of exactly **One Million One Hundred Thirty-Seven Thousand Five Hundred (\$1,137,500.00) Dollars**, which sum shall be payable as follows:
 - (a) The sum of **Five Thousand** (\$5,000.00) **Dollars** has been deposited with Lakeway Title Services, as closing agent for the parties, as earnest money with the execution of this Contract. By its authorized representative's signature hereinbelow, County appoints Lakeway Title Services as its agent for the limited purpose of holding and disbursing said earnest money deposit in accordance with the terms of this instrument, and County hereby instructs Lakeway Title Services to hold and disburse said earnest money deposit as specified herein.
 - (b) The balance of **One Million One Hundred Thirty-Two Thousand Five Hundred** (\$1,132,500.00) **Dollars** shall be payable at closing of sale in cash or by cashier's check or certified funds to Lakeway Title Services, which monies shall fund the settlement of the closing of this contract. Lakeway Title Services shall serve as closing entity for the parties.

- 2. **Conveyance of Property**: County shall convey good and marketable fee simple title to Purchaser by general warranty deed subject only to any utility or drainage easements that do not impair marketability of title or Purchaser's intended use of the Property and to the rights of the tenant in possession, Hamblen County Health Department, as set out herein.
 - 3. **Termite Letter**. This paragraph has been intentionally omitted.
- 4. Closing of Sale. Closing of sale shall occur on or before the date June 30, 2023, unless otherwise extended as herein provided.
- 5. **Possession**. Possession shall pass with delivery of the deed however, the Hamblen County Health Department (hereinafter "Department") will continue to be a tenant in possession until the property located at Oak Tree Plaza which has been purchased, in part, for use by the Hamblen County Health Department, is ready for occupancy by the Department. Terms that are understood and agreed upon regarding the continued tenancy of the Hamblen County Health Department are as follows:
 - (a) After closing, the Department will continue to operate without disruption of its scheduling or its use, in general, of the building that it occupies.
 - (b) Neither County nor Department will make any structural changes or renovations to the premises after closing
 - (c) ECD staff will have the ability to access, upon request, all areas of the premises, without unreasonable delay, and the parties recognize that access to all areas will not be immediate.
 - (d) County will maintain its current insurance in place as it may be modified by change in ownership and will provide general and routine maintenance until such time as Department has vacated the building.
 - (e) County or Department will be responsible for utilities until the Department has vacated the premises.
 - (f) ECD shall be allowed to make changes to the premises which do not disrupt or impede the function of the Department which includes the placement of a communications tower.
- 6. **Property Inspection Contingency**. ECD has fully inspected the premises and has had full access to the property and has concluded it "due diligence" and found the Property acceptable without further inspections. No repairs or remediations are required and ECD shall acquire the improvements on the property in its "AS IS" condition.
- 7. **Risk of Loss**. All risk of loss or damage to the Property by fire, windstorm, casualty or other cause is assumed by ECD until the closing. In the event of substantial loss or damage to the Property before the closing, ECD shall have the option of (i) terminating this Contract and recovering the earnest money paid, or (ii) affirming this Contract in which event County shall assign to ECD all of Seller's rights under any policy or policies of insurance applicable to the Property and the purchase price of the Property shall be appropriately adjusted downward for any damage or loss not covered thereby.

- 8. **Commissions**. No commissions shall be payable to any person or agency in connection with this purchase and sale.
- 9. **Insurance**. County's hazard insurance shall be extended as of the closing to the extent coverage may be afforded to County under the terms of this agreement. If coverage cannot be extended, then ECD shall be responsible for its own insurance covering the Property as of the closing and thereafter. The County shall reimburse ECD for all insurance premiums paid by ECD until the Health Department moves out of the building. This reimbursement shall extend only until the last day of occupancy by the Health Department and will be refunded pro rata.
- 10. **Default**. Should ECD default in the performance of this Contract, then the earnest money paid may be retained by County as liquidated damages, and ECD shall have no further liability hereunder, either for damages or specific performance.
- 11. **Option to Purchase and Right of First Refusal**. If ECD ceases to use the subject property for its operations and relocates, County shall have an option to purchase the property at a price to be determined by an appraisal performed by a certified commercial appraiser agreed upon by the parties, with each party to pay 50% of the price of the appraisal. This option shall be exercised by County within ninety (90) days of ECD giving notice to County of its intention to relocate its operations. Notwithstanding the expiration of the ninety-day option period, County shall also have a right of first refusal to purchase the property if offered for sale by ECD, and shall be entitled to purchase the property by meeting or exceeding by \$1.00, a bona fide offer to purchase which has been extended to ECD in writing. ECD shall deliver any such offers to County for consideration upon receipt. The provisions of this paragraph 11 shall survive closing and shall not merge with the deed.
- 12. **Miscellaneous**. This Contract is binding upon the successors, and assigns of the respective parties, and constitutes the entire agreement between the parties. Captions are for convenience only and shall not limit the scope or intent of this Contract, or any part hereof. Time is of the essence in this Contract. This Contract sets forth all the terms, conditions, representations, and agreements between the parties and may be amended only by a writing signed by both Seller and Purchaser. This Contract shall not be assignable. Unless otherwise specified herein, the Property is purchased "AS IS"; and the Seller does not make or imply any warranties as to the condition of the Property, except as may be stated herein. This instrument is severable such that the invalidity or unenforceability of any provision hereof shall not affect the validity or enforceability of the remaining provisions. All of the terms regarding "Possession" set out above in Paragraph 5 shall survive closing and shall be binding upon the parties hereto

IN WITNESS WHEREOF, the parties have executed this Contract to be effective as of the last date written below.

SELLER:

HAMBLEN COUNTY, a political subdivision of the State of Tennessee

	Mayor Bill Brittain Date:
PURC	HASER:
	HAMBLEN COUNTY EMERGENCY COMMUNICATIONS DISTRICT, a subdivision of the State of Tennessee
	By: Eric Carpenter, Director Date:
	imited agency provided herein, and agrees to hold and asaction pursuant to the terms and provisions provided
	LAKEWAY TITLE SERVICES
	By:
	Name:
	Title:
	Date:

A RESOLUTION OF THE COUNTY COMMISSION OF HAMBLEN COUNTY, TENNESSEE AUTHORIZING THE 2023-2024 LITTER GRANT APPLICATION

Resolution authorizing submission of an application for a Litter and Trash Collection Grant for FY 2023-2024 from the Tennessee Department of Transportation and authorizing the acceptance of said grant.

Whereas, the Hamblen County Commission intends to apply for the aforementioned grant from the Tennessee Department of Transportation, and

Whereas, the contract for the grant for FY 2023-20224 will impose certain legal obligations upon Hamblen County.

Now, therefore, be it resolved:

- 1. That Bill Brittain, County Mayor of Hamblen County, is hereby authorized to apply on behalf of Hamblen County for a Litter and Trash Collecting Grant for FY 2023-2024 from the Tennessee Department of Transportation.
- 2. That should said application be approved by the Tennessee Department of Transportation, then Bill Brittain of Hamblen county is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Litter and Trash Collecting Grant by Hamblen County.

Duly passed a	nd approved this day of May, 2023.
APPROVED:	Chris Cutshaw, Chairman, HCLB
ATTESTED:	Peggy Henderson, County Clerk

A RESOLUTION OF THE COUNTY COMMISSION OF HAMBLEN COUNTY, TENNESSEE AUTHORIZING THE 2024 BULLETPROOF VEST GRANT APPLICATION

Resolution authorizing submission of an application for a Bulletproof Vest Grant for FY 2023-2024 from the U.S. Department of Justice and authorizing the acceptance of said grant.

Whereas, the Hamblen County Commission intends to apply for the aforementioned grant from the U.S. Department of Justice, and

Whereas, the contract for the grant for FY 2023-20224 will impose certain legal obligations upon Hamblen County.

Now, therefore, be it resolved:

- 1. That Bill Brittain, County Mayor of Hamblen County, is hereby authorized to apply on behalf of Hamblen County for a Bulletproof Vest Grant for FY 2023-2024 from the U.S. Department of Justice.
- 2. That should said application be approved by the U.S. Department of Justice, then Bill Brittain of Hamblen county is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Bulletproof Vest Grant by Hamblen County.

Duly passed a	nd approved this day of May, 2023.
APPROVED:	Chris Cutshaw, Chairman, HCLB
ATTESTED:	Peggy Henderson, County Clerk



May 5, 2023

To:

Finance Committee

Hamblen County Commission

From: Bill Brittain, Hamblen County Mayor

Re:

Pay Raises for Highway Commission members

Last month, the County Commission confirmed an amendment to the private act creating the Hamblen County Highway Commission. The amendment authorizes the county legislative body to set the compensation rate for the Highway Commission members.

Last fall, the Highway Commission requested a \$50/month raise for each member. It was tabled. The County Commission now has the authority to set the pay rates. The Highway Commission is asking for \$50/month increase to \$400/month for the chairman and \$250/month for members.

BUDGET AMENDMENTS



ARNOLD W. BUNCH, JR. Superintendent of Schools

BOARD OF EDUCATION

Carolyn Clawson

Johnny Denton

Joe Gibson, Jr.

Roger Greene

James Grigsby

Clyde Kinder

Jerrod Weems

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard Morristown. Tennessee 37813 Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

AMENDMENT #7 2022-2023

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #7 to the 2022-2023 General Purpose School Budget. This amendment was approved by the Board of Education on April 11, 2023.

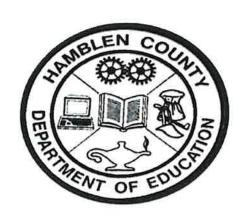
On June 27, 2022, the Hamblen County Commission approved a General Purpose School Budget in the amount of \$96,171,837.30. Amendment #1 did not increase the budget. Amendment #2 increased the budget to \$96,587,642.45. Amendment #3 increased the budget to \$97,187,642.45. Amendment #4 increased the budget to \$97,241,226.65. Amendment #5 increased the budget to \$97,397,702.29. Amendment #6 increased the budget to \$97,832,702.29. Amendment #7 will increase the budget to \$101,832,702.29. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

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HAMBLEN COUNTY DEPARTMENT OF EDUCATION 2022-2023 Arnold W. Bunch, Jr., Superintendent of Schools GENERAL PURPOSE AMENDMENT #7



HAMBLEN COUNTY SCHOOLS GENERAL PURPOSE SCHOOL BUDGET 2022-2023

			2022-20 AMENDME			
CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE.
71300-599	OTHER CHARGES	\$ (***)	\$3,892,000.00	\$ ·	\$ 3,892,000,00	NEW INNOVATIVE 8CHOOL MODELS GRANT
76100-304	ARCHITECTS		\$ 108,000.00	\$ ·	\$ 108,000 00	
	TOTALS	<u> </u>	\$4,000,000.00	\$ ·	\$ 4,000,000.00	
	NET INCREASE		\$4,000,000.00			
		GE	HAMBLEN COUN NERAL PURPOSE : 2022-20 AMENOME	SCHOOL BUDGET 023		
			American			
CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
46980	OTHER STATE GRANTS	B 225,807.50	\$4,000,000.00	5 .	\$ 4,225,807,50	NEW INNOVATIVE SCHOOL MODELS GRANT
	TOTALS	\$ 225,807.50	\$4,000,000.00	<u> </u>	\$ 4,225,807.50	
	NET INCREASE		\$4,000,000.00			



ARNOLD W BUNCH, JR. Superintendent of Schools

BOARD OF EDUCATION

Carolyn Clawson

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HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard Morristown, Tennessee 37813 Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

AMENDMENT #8

2022-2023

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #8 to the 2022-2023 General Purpose School Budget. This amendment is pending board approval on May 9, 2023.

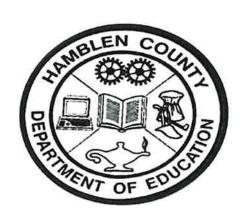
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This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

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HAMBLEN COUNTY DEPARTMENT OF EDUCATION 2022-2023 Arnold W. Bunch, Jr., Superintendent of Schools GENERAL PURPOSE AMENDMENT #8



HAMBLEN COUNTY SCHOOLS GENERAL PURPOSE SCHOOL BUDGET 2022-2023 AMENDMENT

XPENDITURE	TITLE		BUDGET		NCREASE	DEC	REASE	_	ACTUAL	PURPOSE
CODE	THE					62			444 644 60	JUNE 2023 SUMMER CAMP BUDGET FOR INSTRUCTION AND
1100-118	TEACHERS	5 3	30,591,894,00	\$	519,750.00	5	*		1,111,644,00	TRANSPORTATION
71100-163	EDUCATIONAL ASSISTANTS	\$	1,517,896,00	9	50,000.00	5			1,567,896,00	KANDFOKTATION
	SOCIAL SECURITY	\$	2,055,656,00	5	35,325,00	\$	*		2,090,981.00	
71100-201	STATE RETIREMENT	S	2,763,271,00	\$	51,278.00	5	35	\$	2,814,549,00	
71100-204		5	487,483.00	5	8,263,00	5	*	\$	495,726.00	
71100-212	EMPLOYER MEDICARE	\$	427,604.81	5	261,762,39	5	(¥)	\$	689,367.20	
71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS		134,473.00	\$		\$	- 2	\$	144,473.00	
71100-5 99	OTHER CHARGES / FIELD TRIPS	3	134,413.00	•	10,000.00	70				
71300-116	TEACHERS	5	2,928,029,00	\$		\$	9		2,930,779,00 185,582,00	
71300-201	SOCIAL SECURITY	\$	185,410 00	\$	172,00	5	*	5		
71300-204	STATE RETIREMENT	\$	253,049 30	5	248 00	\$	8	\$	253,297.30	
71300-212	EMPLOYER MEDICARE	\$	43,362 50	\$	40.00	5	3.8	\$	43,402 50	
	MEDICAL PERSONNEL	5	541,976 00	5	23,375,00	5	32	\$	565,351.00	
72120-131		8	38,855,00	5	1,450,00	\$	17	\$	40,305 00	
72120-201	SOCIAL SECURITY	9	53,134.00	5		5	340	\$	55,238 00	
72120-204	STATE RETIREMENT			5		5	54.1	3	9,421.00	
72120-212	EMPLOYER MEDICARE	\$	9,082.00	•	350,00					V.
72420 470	SCHOOL RESOURCE OFFICERS	\$	39,500.00	\$	23,375.00	\$	850	5	62,875.00	
72130-170		5	89,249,00	\$	1,450,00	S	340	5	90,699,00	
72130-201	SOCIAL SECURITY	5	123,834,00	\$		S	3(31)	5	125,938,00	
72130-204	STATE RETIREMENT	\$	20,872 00	\$		S		5	21,211.00	
72130-212	EMPLOYER MEDICARE	₹	20,012.00	*						
	SUPERVISORS / DIRECTORS	5	236,193 00	\$	5,500 00	\$		5	241,693,00	
72210-105		5	117,383,00	5		5		5	117,724.00	
72210-201	SOCIAL SECURITY	s	145,602,25	s		\$		\$	148,097,25	
72210-204	STATE RETIREMENT	-	27,500.60	s		5	167	\$	27,580 60	
72210-212	EMPLOYER MEDICARE	\$	27,000,00							
		5	1,708,500,00	s	27,000 00	5	2	5	1,735,500 00	
72410-104	PRINCIPALS		248,917.00	5		S		\$	250,591,00	
72410-201	SOCIAL SECURITY	•		s		\$		5	335,061,00	
72410-204	STATE RETIREMENT	5	332,631,00			\$		\$		
72410-212	EMPLOYER MEDICARE	\$	58,217.00	2	392 00	•	-	•		
70740 446	BUS DRIVERS	\$	1,234,130.00	\$	125,000.00	\$	2	\$	1,359,130,00	
72710-146	SOCIAL SECURITY	s	97,206,00	\$	7,750.00	\$		\$		
72710-201		\$	117,859,00	5	11,250 00	5	*	\$	129,109,00	
72710-204	STATE RETIREMENT	5	22,734.00			5	*	\$	24,547.00	
72710-212	EMPLOYER MEDICARE	\$	677,859.00	9		8		\$	705,317.31	
72710-412	DIESEL FUEL				5,000.00	5	~	\$	24,000,00	
72710-433	LUBRICANTS	\$	19,000.00			s	- 2	5	56,000.00	
72710-450	TIRES AND TUBES	\$	51,000.00			- 33	- 6	\$		
72710-453	VEHICLE PARTS	\$	230,000.00		5,000.00	S		•	230,000,00	
	TOOR SUPPLIES	s			5 6,000,00	5		. 5	8,000,00	
73100-422	FOOD SUPPLIES	-			8323	87			48,855,650.16	
	TOTALS	.5	47,629,342.46		\$1,226,307,70	5_	<u> </u>		40,000,000.19	€'
	NET INCREASE				\$ 1,226,307.70					
				_	LIASIDI EN	LCOUN	ITY BCHOOL	S		
					GENERAL PUR				т	
						2022-2				
							ENT #5			
REVENUE			BLIDGET		INCREASE _		ECREASE		ACTUAL	PURPOSE
CODE	TITLE	_	BUDGET		INCREASE					
									o regalization	JUNE 2023 SUMMER CAMP ALLOCATION FROM TN DEPT OF ED
46590	OTHER STATE GRANTS	5	75,000,00		\$ 1,226,307,70	\$		_	s 1,301,307,70	JUNE 2023 SOMMEN CAMP ALEGORITHM
	TOTALS	5	75,000.00		51,226,307.70	5			\$ 1,301,307.70	_
	ICIALS	-								
	NET INCREASE			- 3	\$ 1,226,307.70					

HAMBLEN COUNTY SCHOOLS GENERAL PURPOSE SCHOOL BUDGET 2022-2023 AMENDMENT #8

CODE	TITLE		BUDGET		NCREASE	_0	ECREASE	_	ACTUAL	PURPOSE
	SCHOOL RESOURCE OFFICERS	s	39,500,00	5	500	s	10,122,85	\$	29,377.15	MOVING REMAINING FUNDS IN SAFE SCHOOLS GRANT
72130-170		4	2,449.00	s	1947	\$	627,64	5	1,821,36	TO EQUIPMENT TO PURCHAGE SAFETY-RELATED
72210-201	SOCIAL SECURITY	•	2,765,00	5		S	708 57	\$	2,056.43	EQUIPMENT
72210-204	STATE RETIREMENT	•	45.00	s		5	11,40	9	33,60	
72210-208	LIFE INSURANCE		8,188.00	S	160	s	2,184,00	5	5,964 DO	
72210-207 72130-212	MEDICAL INSURANCE EMPLOYER MEDICARE	s	573,00	\$	25	\$	147,04	5	425,96	
	IN-SERVICE / STAFF DEVELOPMENT	5	35,000.00	s	2	\$	21,209,48	\$	13,790,62	
72210-524	*** **	\$	115,979,99	5	35,010.96	5		\$	150,990.97	
72210-790	OTHER EQUIPMENT MECHANICS	5	225,016 00	s	2	s	10,000.00	5	215,016.00	MOVING FUNDS TO BUS DRIVER SALARIES AND BENEFIT
72710-142		5	1,294,130.00	5	160,000 00	5		\$	1,394,130,00	DUE TO OVERTIME REQUIRED BY LIMITED NUMBER OF
72710-148	BUS DRIVERS	5	97,208.00	S	9,920,00	s	*	\$	107,128.00	DRIVERS
72710-201	SOCIAL SECURITY STATE RETIREMENT	5	117,859 00	5	14,400.00	s	2	\$	132,269,00	
72710-204	LIFE INSURANCE	s	3,213.00	S	•	s	1,000,00	S	2,213 00	
72710-206	MEDICAL INSURANCE	s	487,173.00	s	*	s	110,000.00	\$	377,173,00	
72710-207	UNEMPLOYMENT COMPENSATION	6	1,210,00	s		S	229,76	\$	960.24	
72710-210	EMPLOYMENT COMPENSATION	\$	22,734.00	s	2,320.00	S		\$	25,054.00	
72710-212	TRAVEL / STAFF DEVELOPMENT	5	2,411.00	\$		\$	1,800 00	\$	611.00	
72710-355	RETIREMENT - HYBRID	5		5	100.00	5		\$	100.00	
72710-417	VEHICLE PARTS	5	230,000,00	S	*	S	20,000,00	\$	210,000.00	
72710-453	OTHER SUPPLIES AND MATERIALS	5	9,000.00	S	2	S	8,000 00	5	1,000.00	
72710-499	VEHICLE AND EQUIPMENT INSURANCE	5	160,126,00	s	*	s	9,311.00	\$	150,615.00	
72710-511		5	88,682 00	5		S	17,385,03	5	69,296.97	
72710-599	OTHER CHARGES			- 50						
72710-729	TRANSPORTATION EQUIPMENT	5	556,403.00	S		S	9,014,21	\$	547 388 79	
	TOTALS	5	3,437,642.99	s	221,750.98	s	221,750.98	_ 5	3,437,642.99	
	NET CHANGE	-		\$	0,00					



Hamblen County Commission

und	#151 DEPT: General Debt Service Fo	und	
Account Number	Description INCREASE APPROPRIATIONS:	Increase	Decrease
82310.699 82330.699	Other Debt Service Other Debt Service	\$ 45,868.63 \$ 139,384.37	
	DECREASE FUND BALANCE:		
39000.000	Unassigned Fund Balance		\$ 185,253.00
Brief Descriptions of issue	e: as in the debt service fund to cover the termination costs of the in Bank. Termination was approved by Commission February 23,	iterest rate swap 2023.	
greement with Deutsche			
greement with Deutsche		Department Only:	
Signature: Amau		:	



Hamblen County Commission

und	#101 DEPT: Public Safety	Projects	
Account Number	Description INCREASE APPROPRIATIONS:	Increase	Decrease
	NORMADE AT INCIALITION		
91130.707	Building Improvements	\$ 18,131.00	
	DECREASE APPROPRIATIONS:		
39000.000	Unassigned Fund Balance		\$ 18,131.0
		18,131	18,13
Brief Descriptions of issue to increase appropriation AG Grant.	ue: ns to cover upgrades to cameras in Justice Center. An	004-00000	18,13
o increase appropriatio		004-00000	18,13
o increase appropriatio		004-00000	18,15
o increase appropriatio		004-00000	18,18



Hamblen County Commission

For the May 2023 Commis	ssion Meeting			
Fund	#131 DEPT: Hi	ghway Department		
Account Number	Descripti INCREASE APPROPRIATIONS:	ion Increase	Decrease	
	INCREASE APPROPRIATIONS:			
131.61000.191	Board and Committee Members Fed	es \$ 700.00		
	DECREASE APPROPRIATIONS:			
131.61000.204	State Retirement		\$ 700.0	
		700	7	
Brief Descriptions of issue		esisted with increase in HWV Commissioner		
To increase appropriation Board pay	is to cover additional salary expenses ass	ociated with increase in HWY Commissioner		
	0 2			
Signature: Bar	my 9. 100h	For Finance Department Only: Reviewed by:		
Title: Hamble	In County Road Sup	Budget Amendment:		
Date: 05 - 0	08-2023	Date:		

April 202	_		_	A 44	0	Di4	sw	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
Permit Dat		Applicant	Туре	Address	Construction	Permit \$216,00	244	Plumbing	WECH.	Gas	\$ 216.00	027J	В	005.00
23-0143 4/3/2		Chris Myers	Garage	965 Beth Drive	\$13,000.00	\$30.00					\$ 30.00	011		049.00
23-0144 4/4/2		Jennifer Sebastian	Deck	5995 Fall Creek Dock Rd	\$5,500.00		£400.00				\$ 2,254.50	044		099.03
23-0145 4/5/2		Mario Gonzalez	House	3996 Big Orange Drive	\$300,000.00	\$2,154,50	\$100.00		\$20.00	\$25.00	\$ 2,234.30	044		099.03
23-0416M 4/5/2		Mario Gonzalez	Mechanical	3996 Big Orange Drive				£425.00	\$20.00	\$25,00	\$ 45.00 \$ 135.00	044		099.03
23-0147 P 4/5/2		Mario Gonzalez	Plumbing	3996 Big Orange Drive	* 15 000 00	0100.00		\$135.00			\$ 133.00	0111	С	013.00
23-0148 4/5/2		Hall Cook	Covered Porch	2632 Lake Mont Circle	\$45,000.00	\$133,00		\$20.00			\$ 395.00	038L	A	025.00
23-0149 4/6/2		Richard Marshall	Garage	2758 Lowe Drive	\$78,000.00	\$375,00		\$20,00			\$ 50.00	054G	В	023.00
23-0150 4/6/2		Linda Mason	Storage Bldg	7326 Sugarwood Drive	\$6,600.00	\$50,00					\$ 50.00	0111	C	004.00
23-0151 4/10/		Franklin McFarland	Storage Bldg	2527 Lakemont Circle	\$5,550.00	\$50,00					\$ 72.00	040K	C	004,00
23-0152 4/10/		Frankie Collins	Deck	4003 Terri Street	\$1,000.00	\$72,00	#400 00				\$ 1,721.00	032	C	107.00
23-0153 4/10;	•	Michelle Wright	House 4242 sf	1840 Central Church Rd	\$363,000.00	\$1,621.00	\$100.00		\$25.00	\$25.00	\$ 1,721.00	032		107.00
23-0154M 4/10/		Michelle Wrightl	Mechanical	1840 Central Church Rd	0.1.000.00	050.50			\$25,00	\$25,00	\$ 50.00	0111	С	005.00
23-0155 4/10/		Charles Morse	Storage Bldg	2696 Lakemont Circle	\$4,800.00	\$59,50					\$ 168.00	051	C	067.05
23-0156 4/10/		Hambleri Homes	Addition	3951 McClister Rd	\$7,000_00	\$168.00			645.00		\$ 15.00	039		035.10
23-0157 M 4/11/		Julio Esquivel	Mechanical	5992 Hiawatha Rd					\$15.00 \$20.00		\$ 20.00	039		035,10
23-0158M 4/11/		Julio Esquivel	Mechanical	5990 Hiawatha Rd							\$ 20.00 \$ 15.00	039		035.10
23-0159 M 4/11/		Julio Esquivel	Mechanical	5994 Hiawatha Rd					\$15.00		\$ 60.00	019		072.00
23-0160 4/12/		Rebecca Emery	Storage Bldg	150 Caughorn	\$2,800.00	\$60.00					\$ 187.50	04C	F	004.00
23-0161 4/17/		Christopher Dillman	Garage	815 Flxglove Lane	\$20,000.00	\$187.50		BOC 00			\$ 352.00	040		037.01
23-0162 4/17/		Joseph Tacchia	Addition/Remodel	2332 Roe Junction Rd	\$25,000.00	\$327.00		\$25,00	040.00		\$ 352.00 \$ 458.00	049D	В	030.03
23-0163 4/17/		Rebecca Johnson	Garage/remodel	720 Pinebrooke Rd	\$24,000.00	\$408.00	0100.00	\$40.00	\$10,00			0490	D	047.01
23-0164 4/19/		Rosalba Hernandez	House 2396 sf	2050 Sulphur Springs Rd	\$170,000.00	\$1,128.50	\$100.00		600.00		\$ 1,228.50 \$ 20.00	041		047.01
23-0165M 4/19/		Rosalba Hernandez	Mechanical	2050 Sulphur Springs Rd		0474.00			\$20.00		\$ 174.00	016		013.00
23-0166 4/20/		Charles McCracken	Garage	3270 Boatmans Mtn Rd	\$20,000.00	\$174.00 \$0.00					\$ 174.00	042		039.00
23-0167* 4/20/		James Hipshire	Garage	2031 Fish Hatchery Rd	\$30,000.00	*	P400 00				\$ 2.044.75	0111	F	015.00
23-0168 4/21/		Whitney Riddle	House 4231 sf	4185 Carnation Drive	\$250,000.00	\$1,944.75	\$100.00		\$62.50		\$ 62.50	0111	F	015.00
23-0169M 4/21/		Whitney Riddle	Mechanical	4185 Carnation Drive	#05 000 00	\$750.00			\$62.50		\$ 750.00	051	'	052.00
23-0170 4/21/		Samuel King	Garage	3985 Sam King Lane	\$35,000.00						\$ 96.00	054E	D	004.00
23-0171 4/21/		Gerald D. Bass	Storage Bldg	5668 Amy Drive	\$10,425.00	\$96,00					\$ 350.00	044	В	007.14
23-0172 4/24/		Elizabeth Moore	DWMH	5009 Union Grove Rd	\$180,000.00	\$350.00					\$ 350.00	028		001.08
23-0173 4/25/		Roger Hurst	DWMH	1398 Elijah Martin Rd	\$70,000.00	\$350.00					\$ 350.00	035		008.10
23-0174 4/25/		Brandon Smith	DWMH	3019 Musser Rd	\$52,000.00	\$350.00		\$85.00			\$ 85.00	032		091.12
23-0175 P 4/26/		East Tn Plumbing	Plumbing	3560 Apostle Rd	044 000 00	6404.75		202,00			\$ 101.75	017		101.00
23-0176 4/26/		Traci Hodges	Deck/Cover	3430 Beaver Rd	\$14,000.00	\$101.75					\$ 50.00	047J	В	017.00
23-0177 4/26/		Constance Proctor	Above-Gd Pool	6941 Harmony Circle	\$6,800.00	\$50.00 \$50.00					\$ 50.00	055	D	013.02
23-0178 4/27/		James Dearing	In-Gd Pool/Storage Bldg	5624 Dearing Rd		\$50.00		£430.00			\$ 130.00	037		008.01
23-0179P 4/27/		Jerry Wallace	Plumbing	5579 Union Grove Rd				\$130,00 \$100.00			\$ 100.00	050		082.03
23-0180 P 4/28/	1123	Aaron Branson	Plumbing	3861 S. Davy Crocket Pky				\$100.00			ψ 100.00	000		002.00
Total	tal			Total:	\$1,739,475.00	\$11,256.50	\$400.00	\$535.00	\$187.50	\$50.00	\$ 12,429.00			
Running Total					\$24,912,618.99	\$114,301.03			\$1,545.00	\$972.50	\$ 130,413.53			
			"Stormwater fee not collected in error		Total No.	Amount		Total					Monthly	
	- 1		** Ag Exempt/ no fee	CHO and Miscellaneous	1	\$50.00		\$50.00				HOMES	0	0
				Re-Zoning Request				\$0.00	Grand		\$ 12,696.00			
				Variance Request	1	\$50.00		\$50.00	Total:					
				Plat Approval	1	\$167.00		\$167.00						
		3 lots or	more	Land Disturbance/Development				\$0.00				8		
				Use on Review				\$0.00	2021-2022					
				Refunds				\$0.00	Running					
	_			Total Collected		No. of the last		\$267.00	Total:	\$130,680.53				
				Running Total Collected			10	\$267.00				10		

CAPPS & BYRD LLP

1004 WEST FIRST NORTH STREET MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003) FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS DAVID S. BYRD TELEPHONE: (423) 586-3083 FACSIMILE: (423) 586-0513 WEBSITE: cappsbyrdlaw.com E-MAIL: info@cccblaw.com

May 5, 2023

Mr. Bill Brittain, County Mayor Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - APRIL, 2023

Dear Bill:

Please find enclosed four (4) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of April, 2023.

As usual, one invoice covers our General/Miscellaneous File, and three (3) invoices cover separate county departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps

CPC/alg

Enclosures

https://ceeblaw.sharepoint.com/sites/lawfiles/Shared Document@Hambler County/Letters/2023/Britain.BillrInvoice1-05-05-23-docs

Christopher P. Capps/alg-



Capps & Byrd, LLP

INVOICE

 1004 W. 1st North Street
 Invoice # 936

 Morristown, TN 37814
 Date: 05/03/2023

 Due On: 06/02/2023
 Due On: 06/02/2023

Hamblen County Government Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

00027-Hamblen County Government

General Account

Туре	Date	Description	Quantity	Rate	Total
Service	04/04/2023	E-mall from Joyce Fahl re: pending litigation	0.05	\$150,00	\$7.50
Service	04/06/2023	E-mail from Trish Bowman re: 4/10 committee meeting	0.05	\$150,00	\$7.50
Service	04/10/2023	Committee meeting; review contract	0.90	\$150.00	\$135.00
Service	04/12/2023	Review contract language, phone conference with Bill Brittain; e-mails with Arthur Knight re: pending litigation	0.80	\$150.00	\$120.00
Service	04/13/2023	Review contract; phone conference with Bill Brittain; e-mails with Bill Brittain and Terri Evans re: contract	0.35	\$150.00	\$52.50
Service	04/16/2023	E-mails from Bill Brittain and Terri Evans re: contract	.0.05	\$150.00	\$7.50
Service	04/17/2023	E-mails with Bill Brittain and Terri Evans re: contract; e-mails with Amy Wesley re: closing	0.40	\$150.00	\$60.00
Service	04/18/2023	E-mail from Jeff Thompson re: pending litigation	0.05	\$150.00	\$7. 50
Service	04/20/2023	E-mail from Amy Wesley re: closing	0.05	\$150.00	\$7.50
Service	04/24/2023	E-mails with Bill Brittain re: temporary addresses	0.10	\$150.00	\$15.00
Service	04/25/2023	E-mails from and to Amy Wesley re: closing	0.10	\$150.00	\$15.00
Service	04/28/2023	Prepare Petition and Order for Cremation	0.50	\$150.00	\$75.00
Expense	04/28/2023	Court costs: Hamblen County GS (cremation filing fee)	1.00	\$17.75	\$17.75
			т	otal	\$527.75

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
936	06/02/2023	\$527.75	\$0.00	\$527.75
			Outstanding Balance	\$527.75
			Amount in Trust	\$0.00
			Total Amount Outstanding	\$527.75

Please make all amounts payable to: Capps & Byrd, LLP Please pay within 30 days.

Capps & Byrd, LLP

INVOICE

Invoice # 933 Date: 05/03/2023 Due On: 06/02/2023

1004 W. 1st North Street Morristown, TN 37814

Hamblen County Government Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Туре	Date	Description	Quantity	Rate	Total
Service	04/03/2023	Review and print e-mails for records request; phone conference with Trish	1.00	\$150.00	\$150.00
Service	04/14/2023	E-mails from BJ Lowe	0.05	\$150.00	\$7.50
Service	04/17/2023	E-mail from Bill Brittain re: stormwater	0.05	\$150.00	\$7.50
Service	04/19/2023	E-mails with Tommy McKinney re: pending litigation; review stormwater and e-mail revision; letter to Brown Patton; phone conference with Bill Brittain; phone conference with Trish Bowman	1.15	\$150.00	\$172.50
Service	04/20/2023	Court	0.60	\$150,00	\$90.00
Service	04/24/2023	E-mail from Bill Brittain re: stormwater	0.05	\$150.00	\$7.50
Service	04/26/2023	Review prior questions and e-mail to Bill Brittain restormwater	0.15	\$150.00	\$22.50
Service	04/27/2023	Phone conference with Tommy McKinney; e-mails with Tommy McKinney re: meeting	0.15	\$150.00	\$22.50
Service	04/28/2023	E-mail from Tommy McKinney re: property	0.05	\$150.00	\$7.50
			T	otal	\$487,50

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
----------------	--------	------------	-------------------	-------------

\$487.50	\$0.00	\$487.50	06/02/2023	933
\$487.50	Outstanding Balance			
\$0.00	Amount in Trust			
\$487.50	Fotal Amount Outstanding	1		

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street Morristown, TN 37814 Invoice # 934 Date: 05/03/2023 Due On: 06/02/2023

Hambien County Sheriff's Department 511 West Second North Street Morristown, TN 37814

00043-Hamblen County Sheriff's Department

Sheriff's Department

Туре	Date	Description	Quantity	Rate	Total
Service	04/04/2023	Review e-mails/rulings from federal sult; call to Chad Mullins	0.50	\$150.00	\$75.00
Service	04/10/2023	Phone conferences with Bill Brittain and Chad Mullins	0.25	\$150,00	\$37.50
Service	04/11/2023	E-mails with Art Knight, Joyce Fahl and Chad Mullins	0.25	\$150.00	\$37.50
Service	04/12/2023	Conference re: policies and procedure; phone conference with Art Knight	2.25	\$150.00	\$337.50
Service	04/13/2023	E-mails with Chad Mullins and Arthur Knight	0.15	\$150.00	\$22.50
			T	otal	\$510.00

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
934	06/02/2023	\$510.00	\$0.00	\$510.00
			Outstanding Balance	\$510.00
			Amount in Trust	\$0.00
			Total Amount Outstanding	\$510.00

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street Morristown, TN 37814 Invoice # 932 Date: 05/03/2023 Due On: 06/02/2023

Hamblen County Road Department 511 West Second North Street Morristown, TN 37814

00055-Hamblen County Road Department

Road Department

Туре	Date	Description	Quantity	Rate	Total
Service	04/04/2023	Phone conference with Amanda and Bill	0.25	\$150.00	\$37.50
Service	04/13/2023	Trip with Barry Poole to property	0.75	\$150.00	\$112.50
			To	otal	\$150.00

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
932	06/02/2023	\$150.00	\$0.00	\$150.00
			Outstanding Balance	\$150.00
			Amount in Trust	\$0.00
			Total Amount Outstanding	\$150.00

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

BUDGET AMENDMENTS



Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
		0.00000	
52100.349	Printing, Stationery, and Forms	\$ 2,000.00	
	DECREASE APPROPRIATIONS:		
52100,355	Travel		\$ 1,000.0
52100.335	Contracts with Private Agencies		\$ 1,000.00
			\$ 2,000.0
		\$ 2,000.00	2,000.
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uesting Departmentature: Finance: 4/2 proval by County M	ns to cover printing and stationery costs in excess of both the state of the state	For Finance D	epartment O

Fund

101



Administration of the Sexual Offender Registry

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54160.435	Office Supplies	\$ 100.0	00
	DECREASE APPROPRIATIONS:		
54160.317	Data Processing		\$ 100.00
7		8 100	.00 \$ 100.0
rease appropriation	ns to cover receipt book for Sexual Offender Registry	Department	
crease appropriation	is to cover receipt book for Sexual Offender Registry	Department	
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Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52600.312	Contracts With Private Agencies	\$ 1,500.00	
	DECREAGE ADDRODULATIONS		
	DECREASE APPROPRIATIONS:		
52600,334	Maintenance Agreements		\$ 1,500.0
02000,004	Mantenance Agreements		
10			
		\$ 1,500.00	\$ 1,500.
ief Descriptions of issu increase appropriation	ons to cover contracts with private agencies for Data P	rocessing in	
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questing Department in the control of the control o	ent MGR 2C - 2023	For Finance De	



Account Number	Description	Increase	Decrease
22000 4120 2 (412-12 0 4	INCREASE APPROPRIATIONS:		
53330.355	Travel	\$ 415.00	
	DECREASE APPROPRIATIONS:		
53330.435	Office Supplies		\$ 245.0
53330.524	In Service / Staff Development		\$ 170.0
		\$ 415.00	\$ 415.0
equesting Departmen	ıt 1		
gnature:	penny linght		
tle:	Cabrdenator		
te:	4/26/23		
oproval by County M	ayor	For Finance D	epartment Or
gnature:	ll Dustain	Reviewed by:	
7.0	1 001	ELECT 12 TO THE OPEN A THE TOTAL PROPERTY.	
tle:	endy Mayor	Budget Amend	

Fund



Planning

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

DEPT:

101

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51720.338	Maintenance And Repair Services - Vehicles	\$ 500.00	
	DECREASE APPROPRIATIONS:		
51720.524	In Service / Staff Development		\$ 500,00
		\$ 500,00	0 \$ 500.00
To increase appropriation	ns to cover vehicle repairs in the Planning Dept. in excess o	of budgeted amount	
Signature:	Tina Whitaker Unia Whitak	<u>U</u> L	
Title :	Department Manager	_	
Date:	4/26/2023	_	
Approval by County M	Bul Buttaen	For Finance I Reviewed by:	Department Only
Title:	County Mayor	Budget Amen	dment 4/27/23
Date:	4-27-2023		



Financial Summary Report

Hamblen County Trustee Printed 05/04/2023 10:52 AM By SCOTTY LONG

Financial Summary Report - April 01, 2023 to April 30, 2023

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	\$12,595,636.64	\$1,394,208.08	\$2,091,578.45	\$0.00	\$0.00	\$0.00	\$9,001.67	\$11,889,264.60
116	GARBAGE/SOLID WASTE	\$3,613,584.22	\$183,842.68	\$233,919.61	\$0.00	\$0.00	\$0.00	\$1,927.49	\$3,561,579.80
122	DRUG CONTROL	\$239,193.71	\$2,672.19	\$3,819.72	\$0.00	\$0.00	\$0.00	\$14.93	\$238,031.25
126	SCHOOL EMPLOYEE SELF INSURANCE	\$32,053.61	\$0.00	\$4,258.00	\$6,970.50	\$0.00	\$0.00	\$0.00	\$34,766.11
127	SCHOOL TAX ACCOUNT	\$111.81	\$1,173,342.39	\$1,173,342.39	\$0.00	\$0.00	\$0.00	\$0.00	\$111.81
128	OPIOID SETTLEMENT FUND	\$1,571,583.92	\$8,566.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580,150.08
131	HIGHWAY/PUBLIC WORKS	\$657,791.83	\$176,026.49	\$208,389.91	\$0.00	\$0.00	\$0.00	\$1,760.26	\$623,668.15
141	GENERAL PURPOSE SCHOOL	\$28,110,214.08	\$7,923,212.36	\$7,126,034.46	\$0.00	\$0.00	\$0.00	\$27,642.92	\$28,879,749.06
142	SCHOOL FEDERAL PROJECTS	\$780,453.70	\$871,011.63	\$1,212,555.76	\$0.00	\$0.00	\$0.00	\$0.00	\$438,909.57
143	FOOD SERVICE	\$7,580,266.24	\$951,946.23	\$663,287.88	\$0.00	\$0.00	\$0.00	\$0.00	\$7,868,924.59
151	GENERAL DEBT SERVICE	\$18,231,598.93	\$317,642.70	\$3,075,977.44	\$0.00	\$0.00	\$0.00	\$1,335.66	\$15,471,928.53
171	GENERAL CAPITAL PROJECTS	\$4,557,309.03	\$11,498.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,568,807.79
176	HIGHWAY CAPITAL PROJECTS	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38
178	AMERICAN RESCUE FUNDS	\$2,878,355.65	\$10,208.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,888,563.99
189	OTHER CAPITAL PROJECTS	\$81,918,013.63	\$475,559.79	\$2,891,700.97	\$0.00	\$0.00	\$0.00	\$0.00	\$79,501,872.45
263	EMPLOYEE SELF-INSURANCE	\$195,305.88	\$270,545.95	\$227,464.61	\$0.00	\$0.00	\$0.00	\$0.00	\$238,387.22
320	FLEX MEDICAL SPENDING	\$6,450.94	\$2,247.04	\$2,247.04	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.94
351	TRUST AND AGENCY	\$0.00	\$1,376,411.25	\$1,362,647.13	\$0.00	\$0.00	\$0.00	\$13,764.12	\$0.00
999	TRUSTEE'S OFFICE	(\$11,288,845.84)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$11,288,845.84)
22200	OVERFLOW	\$3,662.83	\$339.94	\$335.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3,666.79
28310	UNDISTRIBUTED TAXES	\$401.25	\$0.00	\$0.00	\$0.00	(\$253.83)	\$0.00	\$0.00	\$655.08
29900	FEE/COMMISSION	\$11,290,545.84	\$55,447.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,345,992.89
Talksuu		\$162,973,688.28	\$15,204,729.03	\$20,277,559.35	\$6,970.50	(\$253.83)	\$0.00	\$55,447.05	\$157,852,635.24





Financial Summary Report

Hamblen County Trustee Printed 05/04/2023 10:52 AM By SCOTTY LONG

Property Tax Summary	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	INVESTMENT ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
PRIOR YEAR	CASH	\$1,700.00	\$1,169,670.56(+)	\$1,169,670.56(-)	\$1,700.00
BANKRUPTCY	BANK ACCOUNTS	\$162,964,474.29	\$47,779,673.53(+)	\$52,897,680.57(-)	\$157,846,467.25
INTEREST	COMPENSATION ACCOUNT	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	STATE TAX RELIEF	\$5,518.00	\$627.00(+)	\$3,673.00(-)	\$2,472.00
	UNUSED ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	TOTAL	162971692.29	\$48,949,971.09	\$54,071,024.13	\$157,850,639.25

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office April 01, 2023 through April 30, 2023

Signature:

Title: TRUSTEE

May 04, 2023



Hamblen County Government Personnel Committee

Monday, May 8, 2023 Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:

Thomas Doty, Stan Harville, Chris Cutshaw, Debbie A'Hearn, Edna Greene, Bobby Haun, Tim Horner, Peggy Howell, Joe Huntsman, Sr., Rodney Long, Mike Reed, Mike Richardson

Members Absent:

Wayne NeSmith, Kyle Walker

Call to Order

Chairman Thomas Doty called the meeting to order at 5:44 p.m.

Visitors Wishing to Address the Committee

None

Old Business

a. None

New Business

- a. Approval of Military Pay Submissions

 Motion (Debbie A'Hearn/Mike Richardson, all in favor) to approve the Military Pay Submissions for
 May 2023.
- b. Approval of Longevity Pay Submissions

 Motion (Thomas Doty/Bobby Haun, all in favor) to approve the Longevity Pay Submissions for May

 2023.

Items of Interest (No Action Necessary)

a. None

Adjournment

There being no further business Chairman Doty adjourned the meeting at 5:46 p.m.



PERSONNEL COMMITTEE

Thomas Doty *Chairman*

Stan Harville *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Debbie A'Hearn *Member*

Edna Greene *Member*

Bobby Haun *Member*

Tim Horner *Member*

Peggy Howell *Member*

Joe Huntsman, Sr. *Member*

Rodney Long *Member*

Wayne NeSmith *Member*

Mike Reed Member

Mike Richardson *Member*

Kyle Walker *Member*

Hamblen County Government PERSONNEL COMMITTEE

Monday, May 8, 2023
Immediately Following Adjournment of Finance Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

- 1. Call to Order Chairman Thomas Doty
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Thomas Doty (Visitors will allotted 3 minutes to speak)
- 3. Old Business Chairman Thomas Doty
 - a. None
- 4. New Business Chairman Thomas Doty
 - a. Approval of Military Pay Submissions
 - b. Approval of Longevity Pay Submissions
- 5. Items of Interest (No Action Necessary) -Chairman Thomas Doty
 - a. None
- 6. Adjournment Chairman Thomas Doty

HAMBLEN COUNTY, TENNESSEE OFFICE OF COUNTY MAYOR MILITARY & LONGEVITY PAY APPLICANT PRESENTED TO THE PERSONNEL COMMITTEE ON May 8, 2023

MILITARY

Last Name	First Name	Years of Service	Amount
Fowler	Emily	3	\$350.00

LONGEVITY

				Years of
Last Name	First Name	Hire Date	Amount	Service
Gilmer	Logan	6/17/2020	\$225.00	3

Hamblen County Government Public Services Committee

Monday, May 8, 2023 Large Courtroom-Hamblen County Courthouse

MINUTES

Mombars Procent

Members Present

Debbie A'Hearn, Chris Cutshaw, Stan Harville, Peggy Howell, Bobby Haun, Joe Huntsman, Sr., Rodney Long, Mike Richardson

Members Absent

Kyle Walker

Call to Order

Chairman Richardson called the meeting to order at 5:46 p.m.

Visitors Wishing to Address the Committee

None

Old Business

a. None

New Business

- a. Noise Issue Discussion- Chariman Mike Richardson addressed the Committee with a Draft Statement concerning the Noise Ordinance. Option #3 Statement of Understanding will be voted on during the Commission Meeting May 18, 2023.
 - Motion (Chris Cutshaw/Joe Huntsman, Sr., all in favor to approve the Statement of Understanding concerning the Noise Ordinance Rules Option #3.
- b. Resolution 23-__A Resolution to Amend the Stormwater Illicit Discharge and Illegal Connection Regulations of Hamblen County, TN
 - Motion (Debbie A'Hearn/Stan Harville, all in favor) to approve Resolution 23-__ -A Resolution to Amend the Stormwater Illicit Discharge and Illegal Connection Regulations of Hamblen County, Tennessee.
- c. Resolution 23-__A Resolution to Adopt the Hamblen County Stormwater Enforcement Response Plan
 - Motion Debbie A'Hearn/Peggy Howell, all in favor) to approve Resolution 23-__-A Resolution to Adopt the Hamblen County Stormwater Enforcement Response Plan
- d. Resolution 23-__A Resolution to Amend the Stormwater Water Quality Buffer Zone Regulations of Hamblen County, Tennessee
 - Motion (Bobby Haun/Stan Harville, all in favor) to approve Resolution 23-__-A Resolution to Amend the Stormwater Water Quality Buffer Zone Regulations of Hamblen County, Tennessee.
- e. Resolution 23-__A Resolution to Amend the Stormwater Erosion and Sediment Control Regulations of Hamblen County, Tennessee
 - Motion (Bobby Haun/Debbie A'Hearn, all in favor) to approve Resolution 23-___ -A Resolution to Amend the Stormwater Erosion and Sediment Control Regulations of Hamblen County, Tennessee.

Items of Interest (No Action Necessary)

a. None

Adjournment

There being no further business Chairman Richardson adjourned the meeting at 6:24 p.m.

Hamblen County Government PUBLIC SERVICES COMMITTEE



PUBLIC SERVICES COMMITTEE

Mike Richardson *Chairman*

Bobby Haun *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Debbie A'Hearn *Member*

Stan Harville *Member*

Peggy Howell *Member*

Joe Huntsman, Sr. *Member*

Rodney Long *Member*

Kyle Walker *Member*

Monday, May 8, 2023 Immediately Following the Adjournment of the Personnel Committee

Large Courtroom – Hamblen County Courthouse

<u>AGENDA</u>

- 1. Call to Order Chairman Mike Richardson
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Mike Richardson (Visitors will be allotted 3 minutes to speak)
- 3. Old Business Chairman Mike Richardson
 - a. None
- 4. New Business Chairman Mike Richardson
 - a. Noise Issue Discussion-Information Update Only-Public Services Chairman Mike Richardson
 - b. Resolution 23-_A Resolution to Amend the Stormwater Illicit Discharge and Illegal Connection Regulations of Hamblen County, TN-*Tina Whitaker*, Department Manager Planning and Zoning
 - c. Resolution 23-_A Resolution to Adopt the Hamblen County Stormwater Enforcement Response Plan-Tina Whitaker, Department Manager Planning and Zoning
 - d. Resolution 23-_A Resolution to Amend the Stormwater Water Quality Buffer Zone Regulations of Hamblen County, Tennessee-*Tina Whitaker, Department Manager Planning and Zoning*
 - e. Resolution 23-_A Resolution to Amend the Stormwater Erosion and Sediment Control Regulations of Hamblen County, Tennessee-*Tina Whitaker*, *Department Manager Planning and Zoning*
- 5. Items of Interest (No Action Necessary) Chairman Mike Richardson
 - a. None
- **6.** Adjournment Chairman Mike Richardson

HAMBLEN COUNTY, TENNESSEE RESOLUTION OF UNDERSTANDING CONCERNING EXCESSIVE NOISE

The Legislative Body of Hamblen County wants to ensure its citizens can expect to have "quite enjoyment of their property during certain hours of the day."

The Legislative Body of Hamblen County finds that unreasonable and excessive noise is detrimental to the physical, mental, and social well-being of the citizens of Hamblen County as well as to their comfort, living conditions, general welfare, and safety.

The property owner or tenant has the right to enjoy his or her property without unreasonable or excessive noise interference from their neighbors. Disruption of quiet enjoyment from non-compliant offenders may constitute a legal nuisance and can be reported to law enforcement for legal action.

RESOLUTION 23-22

A RESOLUTION TO AMEND THE STORMWATER ILLICIT DISCHARGE AND ILLEGAL CONNECTION REGULATIONS OF HAMBLEN COUNTY, TENNESSEE MAY 18, 2023

WHEREAS, uncontrolled storm water drainage and discharge have a significant, adverse impact on the health, safety, and general welfare of the residents of Hamblen County and an adverse impact on the natural environment by carrying pollutants into the receiving waters within the community; and

WHEREAS, Hamblen County is required by federal law, particularly 33 U.S.C. 1342 (p) and 40 CFR 122.26, to obtain a National Pollutant Discharge Elimination System (NPDES) permit through the Tennessee Department of Environment and Conservation (TDEC) to reduce storm water flows and associated pollutants discharged into waterways through Hamblen County's storm water system and drainage ways; and

WHEREAS, the NPDES permit requires Hamblen County to impose controls on future and existing development necessary to reduce the discharge of pollutants in storm water to the maximum reasonable extent using management practices, control techniques and system design, engineering methods, and such other provisions which are determined to be appropriate for the control of such pollutants;

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the Illicit Discharge and Illegal Connection regulation amendment and shall read as follows:

Section I. Purpose/Intent

The purpose of this resolution is to provide for the health, safety, and general welfare of the citizens of Hamblen County through the regulation of non-storm water discharges to the storm drainage system to the maximum extent practicable as required by federal and state law. This resolution establishes methods for controlling the introduction of pollutants into the municipal separate storm sewer system (MS4) in order to comply with requirements of the National Pollutant Discharge Elimination System (NPDES) permit process. The objectives of this resolution are:

- 1. To regulate the contribution of pollutants to the County's MS4 by stormwater discharges by any user.
- 2. To prohibit **!llicit** Illegal Connections and **!llicit** Discharges to the County's MS4.

3. To establish legal authority to carry out all inspection, surveillance and monitoring procedures necessary to ensure compliance with this resolution.

Section II. Definitions

For the purposes of this resolution, the following shall mean:

<u>Authorized Enforcement Agency</u>-Employees or designees of the <u>Stormwater Coordinator for the Hamblen County Planning Department</u> designated to enforce this resolution.

<u>Best Management Practices</u> (BMPs)-Schedules of activities, prohibitions of practices, general good house-keeping practices, pollution preventions and educational practices, maintenance procedures, and other management practices to prevent or reduce the discharge of pollutants directly or indirectly to storm water, receiving waters, or storm water conveyance systems. BMPs also include treatment practices, operating procedures, and practices to control site runoff, spillage or leaks, sludge or water disposal, or drainage from raw materials storage.

<u>Bulk Waste-</u> Such term shall mean furniture, bedding, appliances, and other refuse items that, by their size, shape, or weight, cannot be placed in a county provided MHC. This specifically excludes construction waste. This definition can be used or any other definition for bulk waste that is adopted by Hamblen County.

<u>Clean Water Act</u>-The Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.), and any subsequent amendments thereto.

<u>Construction Activity</u>-Activities subject to NPDES Construction Permits. After March 2003, NPDES Storm Water Phase II permits are required for construction projects resulting in land disturbance of 1 acre or more. Projects or developments of less than one (1) acre of land disturbance are required to obtain authorization if the construction activities at the site are part of a larger common plan of development or sale that is at least one (1) acre in size. Projects or developments of less than one (1) acre of total land disturbance may also be required to obtain authorization under certain conditions. Such activities include but are not limited to clearing and grubbing, grading, excavating, and demolition.

<u>Commission</u> – Hamblen County Planning Commission

<u>Hazardous Materials</u>-Any material, including any substance, waste, or combination thereof, which because of its quantity, concentration, or physical, chemical, or infectious characteristics, may cause or significantly contribute to, a substantial present or potential hazard to human health, safety, property, or the environment when improperly treated, stored, transported, disposed of, or otherwise managed.

<u>Hot Spots</u> – means sites, developments, or uses that have the potential of discharging pollutants or concentrations of pollutants that are not normally found in stormwater. These sites could include concrete and asphalt facilities, auto repair, auto supply, and large commercial parking lots.

Hicit Illegal Connections-An illicit illegal connection is defined as either of the following:

- Any drain or conveyance, whether on the surface or subsurface, which allows an illegal
 illicit discharge to enter the storm drain system including but not limited to any
 conveyances which allow any non-storm water discharge including sewage, process
 wastewater and wash water to enter the storm drain system and any connections to the
 storm drain system from indoor drains and sinks, regardless of whether said drain or
 connection had been previously allowed, permitted, or approved by an authorized
 enforcement agency or,
- Any drain or conveyance connected from a commercial or industrial land use to the storm drain system which has not been documented in plans, maps, or equivalent records and approved by an authorized enforcement agency.

<u>Illegal Illicit Discharge</u>- Any direct or indirect non-storm water discharge, into the storm sewer system, storm drains, pipes and ditches that is not entirely of stormwater.

<u>Industrial Activity</u>-Activities subject to NPDES Industrial Permits as defined in 40 CFR, Section 122.26 (b) (14).

<u>MS4</u>-Municipal Separate Storm Sewer System- Hamblen County is a State of Tennessee designated MS4 jurisdiction.

MS4 Access-Discharge of stormwater into the public storm drains system.

National Pollutant Discharge Elimination System (NPDES) Storm Water Discharge Permit- Is defined as a permit issued by EPA (or by a State under authority delegated pursuant to 33 USC§ 1342(b) that authorizes the discharge of pollutants to waters of the United States, whether the permit is applicable on an individual, group, or general area wide basis.

<u>Non-Storm Water Discharge</u>-Any discharge to the storm drain system that is not composed entirely of storm water.

<u>Person</u>-Is defined as any individual, association, organization, partnership, firm, corporation, municipality, or other entity recognized by law and acting as either the owner or as the owner's agent.

<u>Pollutant</u>- Anything which causes or contributes to pollution. Pollutants may include, but are not limited to: paints, varnishes, and solvents: oil and other automotive fluids; non-hazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter, or other discarded or abandoned objects, ordinances, and accumulations, so that same may cause or contribute to pollution; floatables; pesticides, herbicides, and fertilizers; hazardous substances and wastes; sewage, fecal coliform and pathogens; dissolved and particulate metals; animal wastes; wastes and residues that result from constructing a building or structure; and noxious or offensive matter of any kind.

<u>Premises</u>-Is defined as any building, lot, parcel of land, or portion of land whether improved or unimproved including adjacent sidewalks and parking strips.

<u>Storm Drainage System</u>-Publicly-owned facilities by which storm water is collected and/or conveyed, including but not limited to any roads with drainage systems, county streets, gutters, curbs, inlets, piped storm drains, pumping facilities, retention and detention basins, natural and human-made or altered drainage channels, reservoirs, and other drainage structures.

Storm Water-Is any surface flow, runoff, and drainage consisting entirely of water from any form of natural precipitation and resulting from such precipitation.

Storm Water Pollution Prevention Plan (SWPPP)-A document which describes the Best Management Practices and activities to be implemented by a person or business to identify sources of pollution or contamination at a site and the actions to eliminate or reduce pollutant discharges to Storm Water, Storm Water Conveyance Systems, and/or Receiving Waters to the Maximum Extent Practicable.

TDEC – Tennessee Department of Environment and Conservation

<u>Wastewater</u>-Any water or other liquid, other than uncontaminated storm water, discharged from a facility.

<u>Watercourse</u> - Any body of water, including, but not limited to lakes, ponds, rivers, streams, and bodies of water delineated by Hamblen County or Waters of the State.

<u>Waters of the State</u> - Defined in the Tennessee Water Quality Control Act and means any and all water, public or private, on or beneath the surface of the ground, which are contained within, flow through or border upon Tennessee or any portion thereof except those bodies of water confined to and retained within the limits of private property in single ownership which do not combine to effect a junction with natural surface or underground waters.

<u>Waterway</u> – A channel, not a Water of the State that directs surface runoff to a watercourse or to the public storm drain.

Section III. Applicability

This resolution shall apply to all water entering the storm drain system generated on any developed and undeveloped lands unless explicitly exempted by an authorized enforcement agency.

Section IV. Responsibility for Administration

The Commission and its Staff shall administer, implement, and enforce the provisions of this resolution. Any powers granted or duties imposed upon the authorized enforcement agency may be delegated in writing by the Staff of the authorized enforcement agency to persons or entities acting in the beneficial interest of or in the employ of the agency.

Section V. Severability

The provisions of this resolution are hereby declared to be severable. If any provision, clause, sentence, or paragraph of this resolution or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this resolution.

Section VI. Ultimate Responsibility

The standards set forth herein and promulgated pursuant to this resolution are minimum standards; therefore, this resolution does not intend nor imply that compliance by any person will ensure that there will be no contamination, pollution, nor unauthorized discharge of pollutants.

Section VII. Discharge Prohibitions

Prohibition of Illegal-Illicit Discharges

No person shall discharge or cause to be discharged into the county storm drain system or watercourses any materials, including but not limited to pollutants or waters containing any pollutants that cause or contribute to a violation of applicable water quality standards, other than storm water. The enforcement response to illicit discharges can be found in the most recent version of the Hamblen County Stormwater Enforcement Response Plan (also referenced in Section XIV).

The commencement, conduct or continuance of any illegal illicit discharge to the storm drain system is prohibited except as described as follows:

- 1. The following discharges are exempt from discharge prohibitions established by this resolution:
 - a. water line flushing or other potable water sources,
 - b. landscape irrigation or lawn watering,
 - c. diverted stream flows,
 - d. rising ground water,
 - e. ground water infiltration to storm drains,

- f. uncontaminated pumped ground water,
- g. foundation or footing drains (not including active groundwater dewatering system),
- h. crawl space pumps,
- i. air conditioning condensation,
- j. springs,
- k. non-commercial washing of vehicles,
- I. natural riparian habitat or wet land flows,
- m. swimming pools (if dechlorinated-typically less than one PPM chlorine), firefighting activities, and
- n. any other water source not containing Pollutants.
- 2. Discharges specified in writing by the authorized enforcement agency as being necessary to protect public health and safety.
- 3. Dye testing is an allowable discharge but requires a verbal notification to the authorized enforcement agency prior to the time of the test.
- 4. The prohibition shall not apply to any non-storm water discharge permitted under an NPDES permit, waiver, or waste discharge order issued to the discharger and administered under the authority of the Federal Environmental Protection Agency, provided that the discharger is in full compliance with all requirements of the permit, waiver, or order and other applicable laws and regulations, and provided that written approval has been granted for any discharge to the storm drain system.

Prohibition of Illicit Illegal Connections

- 1. The construction, use, maintenance or continued existence of illicit illegal connections to the storm drain system is prohibited.
- 2. This prohibition expressly includes, without limitation, illicit illegal connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection.
- 3. A person is considered to be in violation of this resolution if the person connects a line conveying sewage to the MS4, or allows such a connection to continue.
- 4. The enforcement response to illicit discharges can be found in the most recent version of the Hamblen County Stormwater Enforcement Response Plan (also referenced in Section XIV).
- 5. Improper connections in violation of this chapter must be disconnected and redirected, if necessary, to an approved onsite wastewater management system or the sanitary sewer system upon approval of the receiving sanitary sewer agency.
- 6. Any drain or conveyance that has not been documented in plans, maps or equivalent, and which may be connected to the storm sewer system, shall be located by the owner or occupant of that property upon receipt of written notice of violation from the enforcement officer requiring that such locating be completed. The notice will specify a

reasonable time within which the location of the drain or conveyance is to be completed, that the drain or conveyance be identified as storm sewer, sanitary sewer or other, and that the outfall location or point of connection to the storm sewer system, sanitary sewer system or other discharge point be identified. Results of these investigations are to be documented and provided to the enforcement officer.

Storm Drain Inlet Labeling

Storm drain inlets installed in new public streets whether installed by private parties or Hamblen County shall be labeled with the words "Don't Dump – Drains to Stream" using traffic bearing paint and minimum 2" high letters. The labeled shall be placed in a conspicuous location adjacent to or on the inlet. The preferred location for the labeling is outside of the road pavement on the curb, if applicable, or the top of the inlet structure. Other alternate locations for the labeling if the top of the curb or structure does not work are the pavement or sidewalk.

Other methods such as storm drain markers or castings in the structures to provide the words "Don't Dump – Drains to Stream" adjacent to or on the inlets may be used if the wording is conspicuous and long lasting. Other wording besides "Don't Dump – Drains to Stream" may be used if the intent is the same.

Section VIII. Suspension of MS4 Access

Suspension Due to Illicit Discharges in Emergency Situations

Per Section XIV of this resolution as well as the most recent version of the Hamblen County Stormwater Enforcement Response Plan (ERP), The Commission and/or Staff may, without prior notice, suspend MS4 discharge access to a person when suspension is necessary to stop an actual or threatened discharge which presents or may present imminent and substantial danger to the environment, or to the health of persons or livestock, or to the MS4 or Waters of the State. If the violator fails to comply with a suspension order issued in an emergency, the authorized enforcement agency may take steps as deemed necessary to prevent or minimize damage to the MS4 or Waters of the State, or to minimize danger to persons.

Suspension due to the Detection of Illicit Discharge

Any person discharging to the MS4 in violation of this resolution may have their MS4 access terminated if termination would abate or reduce an illicit discharge. The Commission or Staff will notify a violator of the proposed termination of its MS4 access. The violator may petition the Hamblen County Planning Commission for a reconsideration and hearing. A person commits an offense if the person reinstates MS4 access to premises terminated pursuant to this Section, without the prior approval of the authorized enforcement agency.

Section IX. Industrial or Construction Activity Discharges

Any person subject to an industrial or construction activity NPDES storm water discharge permit shall comply with all provisions of such permit. Proof of compliance with said permit may be

required in a form acceptable to the Hamblen County Planning Commission and its Director of Planning Stormwater Staff prior to the allowing of discharges to the MS4.

Section X. Monitoring of Discharges

A. Applicability

This section applies to all facilities or properties that have storm water discharges associated with industrial activity, including construction activity including industrial and construction activities.

B. Access to Facilities

- The Commission and/or Staff shall be permitted to enter and inspect facilities subject
 to regulation under this resolution as often as may be necessary to determine
 compliance with this resolution. If a discharger has security measures in force, which
 require proper identification and clearance before entry into its premises, the
 discharger shall make the necessary arrangements to allow access to representatives
 of the authorized enforcement agency.
- Facility operators shall allow the Commission and/or Staff ready access to all parts of
 the premises for the purposes of inspection, sampling, examination and copying of
 records that must be kept under the conditions of an NPDES permit to discharge
 storm water, and the performance of any additional duties as defined by state and
 federal law.
- 3. The Commission and/or Staff shall have the right to set up on any permitted facility such devices as are necessary in the opinion of the authorized enforcement agency to conduct monitoring and/or sampling of the facility's storm water discharge.
- 4. The Commission and/or Staff has the right to require the discharger to install monitoring equipment as necessary. The facility's sampling and monitoring equipment shall always be maintained in a safe and proper operating condition by the discharger at its own expense. All devices used to measure storm water flow and quality shall be calibrated to ensure their accuracy.
- 5. Any temporary or permanent obstruction to safe and easy access to the facility to be inspected and/or sampled shall be promptly removed by the operator at the written or oral request of the Commission and/or Staff and shall not be replaced. The costs of clearing such access shall be borne by the operator.
- 6. Unreasonable delays in allowing the Commission and/or Staff access to a permitted facility is a violation of a storm water discharge permit and of this resolution. A person who is the operator of a facility with a NPDES permit to discharge storm water associated with industrial activity commits an offense if the person denies the authorized enforcement agency reasonable access to the permitted facility for the purpose of conducting any activity authorized or required by this resolution.
- 7. If the Commission and/or Staff have been refused access to any part of the premises from which storm water is discharged, and he/she is able to demonstrate probable cause to believe that there may be a violation of this resolution, or that there is a

need to inspect and/or sample as part of a routine inspection and sampling program designed to verify compliance with this resolution or any order issued hereunder, or to protect the overall public health, safety, and welfare of the community, then the authorized enforcement agency may seek issuance of a search warrant from any court of competent jurisdiction.

Section XI. Requirements to Prevent, Control, and Reduce Storm Water Pollutants by the Use of Best Management Practices

The Commission and/or Staff will adopt requirements identifying Best Management Practices for any activity, operation, or facility, which may cause or contribute to pollution or contaminations of storm water, the storm drain system, or waters of the State U.S. The owner or operator of commercial or industrial establishment shall provide, at their own expense, reasonable protection from accidental discharge of prohibited materials or other wastes into the municipal storm drain system or watercourses using these structural and non-structural BMPs. Further, any person responsible for a property or premise, which is, or may be, the source of an illicit discharge, may be required to implement, at that person's expense, additional structural and non-structural BMPs to prevent the further discharge of pollutants to the County's MS4. Compliance with all terms and conditions of a valid NPDES permit authorizing the discharge of storm water associated with industrial activity, to the extent practicable, shall be deemed compliance with the provisions of this section. These BMPS shall be part of a storm water pollution prevention plan (SWPPP) as necessary for compliance with requirements of the NPDES permit. The protocol for Bulk Waste collection is amended effective August 1, 2023 as follows: Trash/Brush/Bulk Waste will not be picked up by the County if placed in any ditch line and individuals could be cited and fined if found in violation of this policy.

Section XII. Watercourse Protection

Every person owning property through which a watercourse passes, or such person's lessee, shall keep and maintain that part of the watercourse within the property free of trash, debris, excessive vegetation, and other obstacles that would pollute, contaminate, or significantly retard the flow of water through the watercourse. In addition, the owner or lessee shall maintain existing privately owned structures within or adjacent to a watercourse, so that such structures will not become a hazard to the use, function, or physical integrity of the watercourse.

Section XIII. Notifications of Spills

Notwithstanding other requirements of law, as soon as any person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of any known or suspected release of materials which are resulting or may result in illegal illicit discharges or pollutants discharging into storm water, the storm drain system, or water of the U.S. State said person shall take all necessary steps to ensure the discovery, containment, and cleanup of such release. In the event of such a release of hazardous materials said person shall

immediately notify emergency response agencies of the occurrence via emergency dispatch services. In the event of a release of non-hazardous materials, said person shall notify the authorized enforcement agency in person or by phone or facsimile no later than the next business day. Notifications in person or by phone shall be confirmed by written notice addressed and mailed to the Hamblen County Planning Commission within three (3) business days of the phone notice. If the discharge of prohibited materials emanates from a commercial or industrial establishment, the owner or operator of such establishment shall also retain an on-site written record of the discharge and the actions taken to prevent its recurrence. These records shall be retained for at least three years.

Section XIV. Enforcement

Whenever the Commission and/or Staff finds that a person has violated a prohibition or failed to meet a requirement of this resolution, the Commission and/or Staff may order compliance through the methods as listed in the most recent version of the Hamblen County Stormwater Enforcement Response Plan (ERP). This plan can be accessed on the Hamblen County Stormwater website or by requesting an electronic copy through the Stormwater office.

Notice of Violation

Whenever the Hamblen County Planning Commission and its Director finds that a person has violated a prohibition or failed to meet a requirement of this resolution, the authorized enforcement agency may order compliance by written notice of violation to the responsible person. Such notice may require without limitation:

- 1.—The performance of monitoring, analysis, and reporting;
- 2. The elimination of illicit illegal connection or illicit discharges;
- 3. That violating discharges, practices, or operations shall cease and desist;
- 4. The abatement or remediation of storm water pollution or contamination hazards and the restoration of any affected property; and
- 5. Payment of a civil penalty to cover administrative and remediation costs; and
- 6. The implementation of source control or treatment BMPs.

If abatement of a violation and/or restoration or affected property is required, the notice shall set forth a deadline within which such remediation or restoration must be completed. Said notice shall further advise that, should the violator fail to remediate or restore within the established deadline, the work will be done by a designated governmental agency or a contractor and the expense thereof shall be charged to the violator.

Violation an Immediate Danger to Public Health or Safety

In the event the violation constitutes an immediate danger to public health or public safety, the Hamblen County Planning Commission and its Stormwater Staff are authorized to enter upon

the subject private property, without giving prior notice, to take all measures necessary to abate the violation and/or restore the property. The Commission and Staff are authorized to seek recovery of the costs of the abatement.

Costs of Abatement of the Violation

Within thirty (30) days after abatement of the violation, the owner of the property will be notified of the cost of abatement, including administrative costs. The property owner may file a written protest objecting to the assessment or to the amount of the assessment within 30 days of such notice. If the amount due is not paid within thirty (30) days after receipt of the notice, or if an appeal is taken, within thirty (30) days after a decision on said appeal upholds the assessment, the charges shall become a special assessment against the property and shall constitute a lien on the property for the amount of the assessment.

Hamblen County Planning Commission and the Hamblen County Director of Planning are authorized and empowered to enforce the requirements of this resolution in accordance with the procedures set out in Tennessee Code Annotated 68-221-1106 or T.C.A 5-1-121, the terms of which are incorporated herein by reference. Any person who violates the provisions of any resolution regulating storm water discharges or facilities shall be subject to a civil penalty of not less than fifty dollars (\$50.00) or more than five thousand dollars (\$5,000) per day for each day of violations. Each day of violation may constitute a separate violation.

Section XV. Appeal of Civil Penalty

Any person receiving an Assessment may appeal the determination to the Hamblen County Planning Commission. The notice of appeal must be received within 30 days from the date of the Assessment. Hearing on the appeal before the Hamblen County Planning Commission or its designee shall take place within 30 days from the date of receipt of the notice of appeal. The decision of the Hamblen County Planning Commission or their designee shall be final.

Section XVI. Remedies not Exclusive

The remedies listed in this resolution are not exclusive of any other remedies available under any applicable federal, state or local law and it is within the discretion of the authorized enforcement agency to seek cumulative remedies.

Section XVII. Conflict with Other Regulations

Where the standards and management requirements of this resolution conflict with other laws, regulations, and policies regarding streams, steep slopes, erodible soils, wetlands, floodplains, timber harvesting, land disturbance activities, or other environmental protective measures, the more restrictive shall apply.

Section XVIII. Severability

The provisions and sections of this resolution shall be deemed to be severable, and the invalidity of any portion of this resolution shall not affect the validity of the remainder.

Section XIX. Adoption of Resolution

This resolution shall be in full force and effect 30 days after its final passage and adoption by the Hamblen County Board of Commissioners. All prior resolutions and parts of resolutions in conflict with this resolution are hereby repealed.

WHEREFORE,	it was moved by		and seconded
by		_ that this Resoluton be a	adopted.
Voting Aye:			
Pass:			
The Chair dec	clared the resolution adoption the	day of	20
Ву:			
	Chairman		
Attest:			
	County Clerk		
Approved:			
	County Mayor		

RESOLUTION # 22-23

A RESOLUTION TO ADOPT THE HAMBLEN COUNTY STORMWATER ENFORCEMENT RESPONSE PLAN MAY 18, 2023

WHEREAS, The Hamblen County Stormwater Department was audited by the State of Tennessee Department of Environment and Conservation and;

WHEREAS, The Hamblen County Stormwater Department was informed via audit review that our regulations must be adopted in order to be in compliance with the State of Tennessee:

NOW, THEREFORE, BE IT RESOLVED THAT the Hamblen County Board of Commissioners does hereby approve the Enforcement Response Plan regulations for the Hamblen County Stormwater Department.

Motion was made by	
Second by	
Voting For:	Voting Against:
ATTEST:	
County Clerk	-
AUTHENTICATED:	
County Mayor	
Date	ti.





Hamblen County Stormwater Department

Enforcement Response Plan

The January 2023 version of the **Hamblen County Stormwater Department Enforcement Response Plan** is the most current version of this document. If another copy is referenced without this notice, it is not the most recent version and any former resolutions described within are null and void.

Executive Summary

Hamblen County, Tennessee (referred to herein as "County") is designated as a Municipal Separate Storm Sewer System (MS4) and through their NPDES stormwater discharge permit with the State of Tennessee is required to develop a Stormwater Management Program.

One component of the Stormwater Management Program is the implementation of an **Enforcement Response Plan (ERP)** to be used by the County in the oversight of regulation of certain land uses and development activities. These regulations include all locally adopted stormwater related resolutions directed towards areas of pollution prevention and water quality. Specifically, those regulations include;

- 1. Zoning requirements (as listed in the Zoning Regulations),
- 2. Subdivision standards involving the land development process (as listed in the Subdivision Regulations),
- 3. Erosion prevention and sediment control measures at construction sites,
- 4. Establishment of buffer zone requirements,
- 5. Illicit discharge and illegal connection control measures,
- 6. Permanent (post-construction) stormwater runoff control and management.

The County shall enforce these regulations and any violations identified will be addressed by using the following tools, as each is deemed appropriate, at the County's discretion:

- 1. **Verbal Warnings** Verbal warnings will be used for minor violations. These warnings will be noted in an inspection log book, or other documentation file, including the date resolved.
- 2. Written Warnings A written warning will be issued to the responsible party, by regular mail delivery, when verbal warnings fail to correct a violation in a timely manner.
- 3. Notice of Violation (NOV) A Notice of Violation will be issued, via certified mail, to the responsible party for any violation(s) that remain uncorrected after verbal or written warnings have been issued by the County. NOV's will require that violators submit a response plan of action to resolve the noncompliance. They may also contain civil or administrative penalties depending on the severity of the situation.

- 4. Consent Orders and Correction Notices Consent orders and correction notices will be used, as may be appropriate, where the County and the person responsible for the noncompliance can establish an agreement to bring the project site into compliance when an extended period of time may be needed. Such notices and orders may include civil and/or administrative penalties, along with any appropriately related cost recovery charges, when necessary.
- 5. Compliance Orders Compliance orders will be used when a person continues to violate any locally adopted regulations, permits or other orders issued to them. A compliance order may require a violator to install adequate structures or devices and/or implement appropriate procedures for the proper operation and maintenance of an existing structure or device. Monetary penalties will be assessed with a compliance order.
- 6. Appeals and Show Cause Hearings Appeals and show cause hearings are allowed to be brought before either the Hamblen County Planning Commission or its designee, or the Board of Zoning Appeals in certain cases. Decisions made by these bodies shall be considered final (pending any further appeal made pursuant to applicable state law under title 27, chapter 8). Whenever a monetary assessment or civil penalty has become final due to a failure to appeal, the County may apply to the court for a judgment and seek execution of such judgment.
- 7. Stop Work Orders (SWO) Stop work orders will be used to halt all operations at a nonconforming site; except for cleaning up, terminating the discharge, or installation of appropriate control measures. Stop work orders shall contain a penalty and may include any other related charges as may be determined to be necessary on a case-by-case basis.
- 8. Suspension, Revocation, or Modification The County may suspend, revoke, or modify a permit or plat approval for any land development project within the County upon a finding of just cause to do so. Such permit or plan approval may be reinstated upon the responsible party taking the steps necessary to remediate or otherwise cure the violation(s). In addition, building permit certificate of occupancy approvals will not be granted until corrections to all stormwater practices have been made.
- 9. Civil and Administrative Penalties Civil and administrative penalties, when assessed, shall be no less than \$50.00 and no more than \$5,000.00 per day for each day of violation.

The MS4 Department will take into account certain considerations when assessing penalties for violations. With each subsequent enforcement response level reached, the initial fine shall be doubled from its original amount, up to a maximum of \$5,000.00 per day.

- 10. **Recovery of Damages** Recovery of damages and costs may include reasonable expenses incurred by the County in investigating and enforcing compliance with its adopted resolutions or any other actual damages proximately caused by the violation(s).
- 11. **Performance Security Bond** A performance security bond is required to be posted for developments where stormwater practices are to be installed based on an approved management plan. The security shall contain a forfeiture provision for failure to timely complete the specified work contained in the approved stormwater management plan.
- 12. **Legal Action** The County may bring legal action for injunctions to restrain or compel activities by an owner, or other responsible party, or to institute proceedings to collect any unpaid penalties or cost recovery charges.
- 13. **Referral to TDEC** NPDES permit referrals for identified unpermitted discharges that should be covered by a state issued NPDES permit shall be reported to the local Tennessee Department of Environment and Conservation (TDEC) Environmental Field Office when the County becomes aware of such situations. Referrals will also be made to the local Environmental Field Office of TDEC when progressive enforcement actions by the County are unsuccessful in bringing a discharge into compliance.

Enforcement Response Plan

Description of Each Type of Enforcement Response:

1. Verbal Warnings;

- a. At a minimum, verbal warnings will specify the nature of the violation and detail the required corrective action(s) to be taken.
- b. Verbal warnings may be given at the discretion of the field inspector when it appears the condition can be corrected by the violator responsible party within a reasonable time, which time shall be approved by the inspector.
- c. No more than two (2) verbal warnings will be given for a single violation.
- d. All verbal warnings shall be documented in the Stormwater Office.

2. Written Notices;

- a. Written Warning
 - i. A written warning, may be hand delivered or sent by regular mail, addressed to the responsible party specifying the nature of the violation, the required corrective action(s) expected to be taken, and will set a follow-up inspection date.
 - ii. Warning letters will be issued by the field inspector when a maximum of two (2) verbal warnings have failed to correct violations in a timely manner.

b. Notice of Violation (NOV)

- i. The NOV, will be delivered by certified mail, addressed to the responsible party specifying the nature of the violation, list the required corrective action(s) that must be taken, and will set a follow-up compliance inspection date.
- ii. The NOV will require the party committing the violation to submit a written explanation of the violation(s) and a response plan for the satisfactory correction and prevention of the violation conditions, including the specified required actions to be taken to resolve the violation within seven (7) working days.

- iii. The NOV response plan must be submitted to the County's Municipal Separate Storm Sewer System (MS4) Department as soon as practical but, in no case later than five (5) working days from the violator's receipt of the NOV.
- iv. Submitting this an NOV response plan does not relieve the responsible party committing the violation(s) of any monetary liability to the County for taking enforcement actions that may be deemed appropriate, for any violations that occurred either before or after the receipt of the NOV.
- v. The NOV will be issued by the Stormwater Staff and may include monetary penalties (civil and/or administrative) being assessed which, if assessed, shall be no less than \$50.00 or more than \$5,000.00 per day with each day or portion thereof being considered a separate offense. With each subsequent enforcement response level reached, the initial fine shall be doubled from its original amount, up to a maximum of \$5,000.00 per day.

3. Citations and Administrative Orders;

- a. Consent Orders / Correction Notices
 - i. The Commission and/or Staff are empowered to issue Correction Notices and enter into Consent Orders, Assurances of Voluntary Compliance, or other similar documents establishing an agreement with the person responsible for the noncompliance.
 - ii. All Consent Orders /Correction Notices will include specific corrective actions needing to be taken in order to correct the noncompliance along with a specified time period to finish the corrective actions.
 - iii. All Consent Orders/Correction Notices have the same force and effect as other administrative orders such as the Compliance Order and the Cease and Desist Order.
 - iv. Civil and/or administrative penalties, along with related cost recovery charges may, at the County's discretion, be assessed against a violator with a Consent Order/Correction Notice in order to encourage compliance and to recoup any costs and/or damages proximately caused by the violator.

v. If a civil and/or administrative penalty is assessed with a consent order/correction notice the penalty shall double from the previously determined amount and shall remain at this new amount each day until the next level of enforcement response is required or the violation is resolved (at a maximum of \$5,000.00 per day). Any other related assessed charges (cost recovery) shall be determined on a case-by-case basis.

4. Compliance Order;

- a. When the Commission and/or its Stormwater Staff finds that any person has violated or continues to violate any locally adopted regulations, of a permit issued under such regulations, or an order issued hereunder, a compliance order may be issued to the violator directing that, following within a specific time period, adequate structures or devices must be installed and/or appropriate procedures must be implemented for the proper operation and maintenance of an existing structure or device.
- b. Compliance Orders may also contain such other requirements as might be reasonably necessary and appropriate to address the noncompliance, including the construction or modification of appropriate structures, installation of devices, conducting self-monitoring, performing inspections and implementing management practices (i.e., providing for the proper operation and maintenance of existing structures and/or devices).
- c. Monetary penalties (civil and administrative, including eost recovery attorney fees, where applicable) will be assessed with the compliance order and shall double from the previously determined amount and shall remain at this new amount each day until the next level of enforcement response is required or the violation is resolved (at a maximum of \$5,000.00 per day) a judgement for penalties and costs may be filed, creating a lien upon the involved property.

5. Show Cause Hearing (Notice of Appeal);

a. Either The Commission or its designee, or the Board of Zoning Appeals (BZA), as may be provided for in each respective locally adopted resolution or regulation, is authorized to hear appeals by a person who has violated any such provision thereof, or any permit or order issued hereunder, to show cause/appeal why a proposed enforcement action should not be taken. Unless provided otherwise (see subsection d), all notices of appeal must be received within thirty (30) days from the date a penalty, or other charge, has been assessed.

- b. Should a notice of appeal be filed within the specified time frame, a notice of the show cause hearing date will be served on the person making the appeal specifying the time and place for the meeting, the proposed enforcement action(s), the reasons for the proposed enforcement action(s), and a request for the violator to show cause (appeal) why the proposed enforcement action(s) should not be taken. The hearing of an appeal before the Planning Commission or its designee, shall take place within thirty (30) days from the date of receipt of a notice of appeal. from a violator. The hearing notice may be served personally or delivered by registered or certified mail (return receipt requested) at least ten (10) days before the scheduled hearing. The decision of the Planning Commission or their designee shall be final.
 - i. In cases involving post-construction requirements, the appeal shall be heard by the Planning Commission if a request is **made within fifteen (15) days of service** of the notice or order. For cases involving buffer zone requirements, the appeal shall be heard by the BZA Planning Commission if a request is made within thirty (30) days of service of the notice or order. The decision of the Commission shall be final.
 - ii. In any case, regardless of the body authorized to hear an appeal, if a petition for review is not filed within thirty (30) days after service of the notice or order, the violator shall be deemed to have consented and the penalty, assessment, notice or order shall be final.
 - iii. Appeals of a final decision made by either the Planning Commission or its designee, or the BZA may be made pursuant to applicable State law under title 27, chapter 8.
 - iv. Whenever a monetary assessment or civil penalty has become final due to a failure to appeal, the County, through legal counsel, may apply to the appropriate Hamblen County Chancery Court for a judgment and seek execution of such judgment. The court shall treat a person's failure to appeal as a confession of judgment. The failure to file a timely appeal shall operate as a confession of judgement.

6. Stop Work Orders (SWO);

- a. Cease and Desist Order
 - i. The County Planning Commission or its Staff may issue a SWO, which requires that all work at a site must cease and desist immediately, to any person who has violated or continues to violate any adopted resolutions or regulations, or any permit conditions, or other orders issued hereunder.
 - ii. The SWO requires that the violator must comply with the cease and desist order and must take any appropriate remedial or preventive actions as may be needed to properly address a continuing or threatened violation; including halting all operations (except for cleaning up) terminating the discharge and installing appropriate control measures.
 - iii. Monetary penalties (civil and administrative, including cost recovery, where applicable) will may be assessed with the SWO.
 - iv. A SWO may double the monetary penalty from the previously determined amount and shall remain at this new amount each day until the next level of enforcement response is required or the violation is resolved (at a maximum of \$5,000.00 per day). Any other related assessed charges (cost recovery) shall be determined on a caseby case basis.

7. Suspension, Revocation or Modification of Permit or Plan Approval;

- a. The Stormwater Staff may suspend, revoke or modify a permit, or related plan approval, which authorizes a land development project to take place within the County upon a finding of just cause to do so (i.e., noncompliance with adopted resolutions, regulations, permits or orders).
- b. A suspended, revoked or modified permit, or plan approval, may be reinstated after the applicant, or other responsible person, has taken the remedial measures set forth in the notification or order, or has otherwise cured the violation(s) described therein. Such A permit, or plan approval, may also be reinstated upon such conditions as the County may deem necessary to enable the applicant, or other responsible person, to take the necessary required remedial measures to cure such any violation(s) including the facility's ability to discharge to the MS4 system.

c. In addition to the above, building permit certificates of occupancy approvals will not be granted until corrections to all stormwater practices have been made corrected and are accepted by the Planning Commission and its Staff.

8. Monetary Measures;

- a. Civil and Administrative Penalties
 - i. The County declares that any person violating the provisions of its locally adopted resolutions, regulations, permits or orders may be assessed a civil and/or administrative penalty by the MS4 Department.
 - doubled from the previously determined amount and shall remain at this new amount
 each day until the next level of enforcement response is required or the violation is
 resolved (at a maximum of \$5,000.00 per day).
 - iii. Each day of violation shall constitute a separate violation.
 - iv. The MS4 Department will consider the following in assessing civil and/or administrative penalties for violations:
 - 1. The harm done to the public health or the environment;
 - 2. Whether the penalty to be imposed will be a substantial economic deterrent to the illegal activity:
 - 3. The economic benefit gained by the violator;
 - 4. The amount of effort put forth to remedy the violation;
 - 5. Any unusual or extraordinary enforcement costs incurred by the County;
 - 6. The amount of penalty established by resolution or other means for specific categories of violations; and
 - 7. Any equities of the situation which outweigh the benefit of imposing any penalty or damage assessment.

b. Recovery of Damages and Costs

- i. All damages proximately incurred by the County which are attributable to cause by the violator to the County, which may include reasonable expenses incurred in investigating violations of, and enforcing compliance with, adopted resolutions or any other actual damages caused by the violation may be assessed against a violator as may be deemed found appropriate on a case by case basis.
- ii. The cost of the County's maintenance efforts made at stormwater facilities when the user of such facilities fails to maintain them as required by adopted resolutions shall be assessed against a responsible party in order to recoup such costs.
- iii. In addition to the above, when and where appropriate, violators shall be liable for court costs, attorney's fees, or other expenses, which may be incurred by the County in taking any civil action(s) that may become necessary to achieve compliance with adopted resolutions.
- iv. Also, where the county must expend funds to restore a buffer zone area, when the violator fails to comply, charges equal to two (2) times the cost of such restoration shall be recoverable from the responsible party, in addition to any other monetary penalties accrued.

c. Performance Security

- i. The County may require an applicant to submit a performance security before a site development plan is approved, or a permit is issued, or reinstated, in order that the stormwater practices are installed by the responsible party as required by the approved management plan.
- ii. Acceptable performance securities include an Irrevocable Letter of Credit, a certified check or cash deposit that will be deposited in the County's account.

- iii. The amount for the performance security will be based on the total estimated construction cost, plus fifty percent (50%), of the structural best management practices (BMPs) approved under the stormwater management plan, or permit, plus any reasonable foreseeable additional related costs (e.g., damages, inspections, enforcement, maintenance, etc.). Prior to any construction activity taking place, a surety or bond in the amount of one hundred fifty percent (150%) of the estimated cost of the required improvements must be submitted and approved by the Planning Commission. The surety or bond shall cover the cost of installation of any required drainage facilities, landscaping or any other required improvements as deemed necessary by the Planning Commission. The surety or bond shall be made out to the Hamblen County Planning Commission, all bonds must be within fifty (50) miles of Morristown, and shall be held and utilized, if needed, to complete the required improvements after twelve (12) months of its posting if the improvements have not been made or do not remain properly stabilized. Prior to the end of the twelve (12) month period the developer may request release of the surety or bond if all installed improvements have been properly completed, adequately stabilized, and approved. Upon posting the surety or bond, the developer must give the Planning Commission a notarized statement granting permission for the required improvements to be installed on the property in case of default. (November 19, 2015)
- iv. The applicant must provide an itemized construction cost estimate, complete with unit prices, as prepared by a Tennessee registered professional engineer which shall be subject to acceptance, amendment or rejection by the Hamblen County Planning Commission. Alternatively, the County shall have the right to calculate the construction cost estimate if it so chooses.
- v. The performance security shall contain a forfeiture provision for failure to timely complete the specified work contained in the stormwater management plan.
- vi. To receive a full release of the performance security, the following steps must be fulfilled:

- 1. The applicant must submit "as-built" drawings and a written certification sealed by a registered professional engineer licensed in the State of Tennessee stating that the structural BMPs have been installed in substantial compliance with the approved plan and specifications along with any other applicable provisions of the County's stormwater resolutions, and/or requirements.
- 2. The County will make a final inspection of the entire site including the structural BMPs to ensure that the development is in substantial compliance with the approved plan and specifications along with the appropriate provisions of the County's adopted resolutions.
- 3. Typically a performance security is held for a period of one (1) year following the Commission granting its final approval of a site development plat or plan. This ensures the site has been properly stabilized with vegetation and that any facilities and/or devices installed are operating properly.
- vii. A partial release of no more than fifty percent (50%) of the full amount of the security posted may be granted by the Commission, at its discretion, where adequate justification can be provided. The Commission is also authorized to require that an additional amount be posted or extend the typical holding period, **beyond one (1) year**, when noncompliance or other unacceptable condition(s) exist.

d. Legal Action/Other Remedies

i. The County may bring legal action to enjoin the continuing violation of its adopted resolutions. Also, pursuant to the County's resolutions, the County may, through the County Attorney, petition the appropriate court(s) for issuance of preliminary or permanent injunctions to restrain or compel activities by an owner, or other responsible party, or to institute proceedings to collect any unpaid penalties or cost recovery.

9. NPDES Permit Referrals:

- a. Unpermitted Discharges;
 - i. For a known project site involving a construction activity or an industrial stormwater discharge, where the discharge should also be covered by a state NPDES permit, and the known site does not have a State NPDES permit, the County must notify the Tennessee Department of Environment and Conservation (TDEC) about this discharge through the local Environmental Field Office (EFO). The following information will be supplied to the EFO:
 - 1. Construction project or industrial facility location;
 - 2. Name of owner or operator;
 - 3. Estimated construction project size or type of industrial activity (including SIC code if known); and
 - 4. Records of communication with the owner or operator regarding filing requirements.
- b. Unresolved Noncompliance of Permitted Discharges;
 - i. Where the County has used progressive enforcement to achieve compliance with its adopted resolutions, and in the judgment of the County it has not been successful, the County may refer the violation to TDEC through the local EFO. For the purposes of this provision, "progressive enforcement" shall mean two (2) follow-up inspections, two (2) warning letters, and a Notice of Violation. The following information must be supplied to the EFO:
 - 1. Construction project or industrial facility location;
 - 2. Name of owner or operator;
 - 3. Estimated construction project size or type of industrial activity (including SIC code if known); and
 - 4. Records of communication with the owner or operator regarding the violation, including at least two (2) follow-up inspections, two (2) warning letters, or Notices of Violation, and any response from the owner or operator.

10. Recordkeeping and Tracking:

- a. All non-compliance instances will be tracked either electronically or by using paper files. This tracking system will include all records and documents related to stormwater resolution violations at the site and should be stored in the enforcement case file. The minimum required documentation must include the following items:
 - 1. Name of owner/operator;
 - 2. Location of construction project or industrial facility;
 - 3. Description of violation(s);
 - 4. Required schedule for returning to compliance;
 - 5. Description of enforcement responses used, including escalated responses if repeat violations occur or violations are not resolved in a timely manner;
 - 6. Accompanying documentation of enforcement responses (e.g., notices of noncompliance, notices of violation, etc.);
 - 7. Any referrals to different departments or agents; and
 - 8. Date the violation was resolved.
- b. The County must use the non-compliance records and tracking to identify any chronic violators, and use this information to work toward reducing the rate of noncompliance relapse.
- c. This will include tracking violations, applying incentives and/or disincentives, and increasing the inspection frequency of the operator's sites.
- d. If the operator fails to take corrective actions, the County must pursue progressive enforcement and, if needed, perform the necessary work and assess against the owner the costs incurred for making repairs and/or performing required maintenance on post-construction facilities.
- e. For those BMPs located on public property or within public rights-of-way, the County must document that appropriate maintenance and/or repairs have been completed (e.g., using photos, maintenance logs, contractor invoices).
- f. The County must keep retain any closed files of enforcement actions taken for a minimum of three (3) years after the file is closed consistent with the MS4 General Permit conditions. However, file retention time may be longer if required by law.

g. In case of Illicit Discharge complaints, the County shall investigate and respond within seven (7) days from detection, and eliminate such discharges as soon as possible. In cases where an Illicit Discharge involves a septic system failure or other component thereof, the County will transfer the matter to the appropriate division of TDEC for enforcement.

11. Enforcement Action Matrices:

- a. Noncompliance with Construction Requirements,
 - i. See Table I for the enforcement action matrix for noncompliance with construction requirements. In general, the severity of the enforcement measure increases moving down the matrix.
 - ii. For parties who fail to obtain a land disturbance permit before starting work, the initial enforcement action may be more stringent than for a project that has an approved plan but has failed to comply with the approved plan.
 - The County has the ability to stop project work for non-permittees. Stopping work generally includes ceasing all work except what is needed to address stormwater and/or safety until the project has an approved stormwater plan.
 - 2. Non-permittees may be required to perform corrective actions as advised by the County and to develop the required erosion control and/or stormwater plan submittals to submit to the County for review and approval.
 - 3. The County will not issue a land disturbance permit where work began prior to receiving approval from the County. However, the County may issue another approval to the non-permittee following the plan review and approval process similar to what would have happened if the project plans had been submitted for advance review and permit approval before the work began.
 - 4. Once the corrective actions have been successfully completed and the submitted stormwater plan has been approved by the County, the County will issue the violator a written notice that the situation has been resolved.
 - 5. If the corrective actions or submitted plan cannot be approved, the County should also send a written notice to the violator describing what was deficient and what step(s) are needed to resolve the situation.
 - 6. If the issue cannot be resolved by the Hamblen County Planning Commission/Stormwater Department, the violation will be referred to the Tennessee Department of Environment and Conservation (TDEC).

- b. Failure to Remove Illicit Discharges or Cause a Buffer Zone Violation;
 - i. See Table 2 for the enforcement action matrix for failure to remove an illicit discharge or cause a buffer zone violation.
 - ii. The action matrix was set up to provide varying suggested degrees of response to noncompliance documented by the County.
 - iii. In general, the severity of the enforcement measure increases moving down the matrix.
- c. Noncompliance with Post-Construction Requirements;
 - i. See Table 3 for the enforcement action matrix for noncompliance with post-construction requirements.
 - ii. The action matrix was set up to provide varying suggested degrees of response to noncompliance documented by the County.
 - iii. In general, the severity of the enforcement measure increases moving down the matrix.

12. Suspension Due to Illicit Discharges in Emergency Situations

a. The Hamblen County Planning Commission and/or its Staff may, without prior notice, suspend MS4 discharge access to a person when such suspension is necessary to stop an actual or threatened discharge which presents or may present imminent and substantial danger to the environment, or to the health or welfare of persons, or to the MS4 or Waters of the United States. If the violator fails to comply with a suspension order issued in an emergency, the authorized enforcement agency may take such steps as deemed necessary to prevent or minimize damage to the MS4 or Waters of the State, or to minimize danger to persons.

13. Administration and Enforcement

- a. Stormwater inspections are a function of the Planning and Stormwater Office. The executive official supervising the day to day operations of the department is the Stormwater Coordinator (or his/her designee).
- b. The Stormwater Coordinator shall be appointed by the County Mayor.

- c. In accordance with funding provided by the Hamblen County Legislative Body and with the concurrence of the County Mayor, the Stormwater Coordinator (or his/her designee) shall have the authority to appoint an inspector(s). Such employees shall have such powers as delegated by the director Stormwater Coordinator (or his/her designee)
- d. The Stormwater Coordinator, employees, and members of the Planning Commission charged with the enforcement of this code, while acting for the jurisdiction, in good faith and without malice in the discharge of the duties required by this code or other pertinent law or ordinance, shall not thereby be rendered liable personally, and is are hereby relieved from all personal liability for any damage accruing occurs to persons or property as a result of an act or by reason of an act or omission in the discharge of official duties. Any suit instituted against any inspector or employee because of an act performed by that individual in the lawful discharge of duties and under the provisions of this code shall be defended by the legal representative of the jurisdiction or such other counsel as may be provided by the jurisdiction until the final termination of the proceedings. The Stormwater Coordinator or any subordinate shall not be liable for costs in an action, suit or proceedings that are instituted in pursuance pursuit of the provisions of this code.

Table 1. Enforcement Action Matrix for Noncompliance with Construction Requirements

	Failure to Obtain	Minor Violations Minor Violations Major Violation Repeat Vi	Minor Violations	Major Violation	Repeat Violation	Repeat Violation
Type of	Land Disturbance Permit Prior to	(Failure to Install, Main- tain, or Upgrade	(Failure to Install, Main- tain, or Upgrade	(Failure to Install, Main- tain or Upgrade	By a Party (at the Same Site)	by a Party (Different Site than Initial
Violation	Starting Work	Measures on Erosion & Sediment Control Plan)	Measures on Erosion & Sediment Control Plan	Measures on Erosion & Sediment Control Plan		Noncompliance Site)
			for a Priority Area)	that Resulted in a Sedi- ment Release from the Project Site)		
		Verbal Warning (2 Max)	Verbal Warning (2 Max)			
Enforcement		Written Warning (2 Max) Written Warning (2 Max)	Written Warning (2 Max)			
Measures for		Notice of Violation	Notice of Violation	Notice of Violation	Notice of Violation	Notice of Violation
(Increasing Severity		Compliance Order or Consent Order	Compliance Order or Consent Order	Compliance Order or Consent Order	Compliance Order or Consent Order	Compliance Order or Consent Order
Moving Down the Chart)	Cease and Desist	Cease and Desist	Cease and Desist	Cease and Desist	Cease and Desist	Cease and Desist
		Suspension, Revocation, or Modification of Permit	Suspension, Revocation, or Modification of Per- mit	Suspension, Revocation, or Modification of Per- mit	Suspension, Revoca- tion, or Modification of Permit	Suspension, Revoca- tion, or Modification of Permit
	Legal Action	Legal Action	Legal Action	Legal Action	Legal Action	Legal Action

intermediate steps. Penalties (Civil, Administrative, Recovery of Damages and Costs, etc.) may be assessed as described in the stormwater resolutions and as allowed by law This plan is a guide; any of the enforcement responses may be used at the County's discretion and the County may choose to escalate an enforcement case by skipping at the County's discretion.

Table 2. Enforcement Action Matrix for Failure to Remove an Illicit Discharge or Cause a Buffer Zone Violation

Type of Violation	First Failure to Remove an Illicit Discharge or First Cause of a Buffer Zone Violation	Repeat Violation by a Party (Same Site)	Repeat Violations by a Party (Different Site than Initial Noncompli- ance Site)
	Verbal Warning (2 Max)		
Enforcement	Written Warning (2 Max)		
Measures for	Notice of Violation	Notice of Violation	Notice of Violation
(Increasing Severity	Compliance Order or Consent Order	Compliance Order or Consent Order	Compliance Order or Consent Order
Moving Down the Chart)	Cease and Desist or Consent Order	Cease and Desist or Consent Order	Cease and Desist or Consent Order
•	Legal Action	Legal Action	Legal Action

intermediate steps. Penalties (Civil, Administrative, Recovery of Damages and Costs, etc.) may be assessed as described in the stormwater resolutions and as allowed by law This plan is a guide; any of the enforcement responses may be used at the County's discretion and the County may choose to escalate an enforcement case by skipping at the County's discretion.

Table 3. Enforcement Action Matrix for Noncompliance with Post-Construction Requirements

Type of Violation	First Failure to Comply with Post- Construction Requirements	Repeat Violation by a Party (Same Site)	Repeat Violations by a Party (Different Site than Initial Noncompliance Site)
	Verbal Warning (2 Max)		
Enforcement	Written Warning (2 Max)		
Measures for Use	Notice of Violation	Notice of Violation	Notice of Violation
(Increasing Severity	Compliance Order or Consent Order	Compliance Order or Consent Order	Compliance Order or Consent Order
Moving Down the Chart)	Cease and Desist or Consent Order	Cease and Desist or Consent Order	Cease and Desist or Consent Order
,	Legal Action	Legal Action	Legal Action

intermediate steps. Penalties (Civil, Administrative, Recovery of Damages and Costs, etc.) may be assessed as described in the stormwater resolutions and as allowed by law This plan is a guide; any of the enforcement responses may be used at the County's discretion and the County may choose to escalate an enforcement case by skipping at the County's discretion.

RESOLUTION 23-24

A RESOLUTION TO AMEND THE STORMWATER WATER QUALITY BUFFER ZONE REGULATIONS OF HAMBLEN COUNTY, TENNESSEE MAY 18, 2023

WHEREAS, uncontrolled storm water drainage and discharges flowing into waters through the natural riparian, vegetated areas bordering a stream system can have a significant, adverse impact on the surrounding environment and waterways by carrying pollutants into the receiving waters within the community; and

WHEREAS, Hamblen County is required by federal law, particularly 33 USC 1342 (p) and 40 CFR 122.26, to obtain a National Pollution Discharge Elimination System (NPDES) permit through the Tennessee Department of Environment and Conservation (TDEC) to manage storm water flows and associated pollutants discharged into waterways through Hamblen County's storm water system and drainage ways; and

WHEREAS, the NPDES permit requires Hamblen County to establish controls measures on new and re- development projects to protect the environment and natural resources of areas located along local streams to reduce the discharge of pollutants in stormwater to the maximum extent practicable using management practices, control techniques, system design and engineering methods, and such other provisions which are determined to be appropriate for the control of such pollutants:

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the Water Quality Buffer Zone regulation amendment and shall read as follows:

Water Quality Buffer Zone Regulations

Section I. Background

- A.) Water quality buffer zones are those vegetated, preferably native, areas of land located adjacent to open water bodies, stream systems, floodplains, sinkholes, and wetlands. These zones provide numerous environmental protection and resource management benefits that can include the following:
 - 1. Restoring and maintaining the chemical, physical, and biological integrity of the water resources;
 - 2. Removing pollutants delivered from urban storm water;
 - 3. Reducing erosion and sediment entering the waters;
 - 4. Stabilizing stream banks by providing vegetative structural integrity;
 - 5. Providing infiltration, filtration and evapotranspiration of storm water runoff;
 - Maintaining base flow of streams;
 - 7. Contributing the organic matter that is a source of food and energy for the aquatic ecosystem;
 - 8. Providing tree canopy cover to shade streams and promote desirable aquatic organisms;
 - 9. Providing riparian wildlife habitat;
 - 10. Furnishing scenic value and recreational opportunity.
- B) It is the desire of the Hamblen County Board of Commissioners to protect and maintain the native vegetation in riparian areas by implementing specifications for the establishment, protection, and maintenance of a permanent water quality buffer zone along all Waters of the State including open water bodies, stream systems, floodplains, sinkholes, and/or wetland areas at new development and redevelopment projects within our jurisdictional authority.

Section II. Intent

A) The purpose of this Resolution is to establish minimal acceptable requirements for the design of buffers to protect the waters, streams, wetlands, and floodplains of Hamblen County; to protect the water quality of watercourses, reservoirs, lakes, and other significant water resources within Hamblen County; to protect Hamblen County's riparian and aquatic ecosystems; and to provide for the environmentally sound use of Hamblen County's land resources.

Section III. <u>Definitions</u>

Active Channel

The area of the stream channel that is subject to frequent flows and includes the portion of the channel below the floodplain.

ARAP

Aquatic Resource Alteration Permit issued by TDEC.

Best Management Practices (BMPs)

Conservation practices or management measures that control soil loss and reduce water quality degradation caused by nutrients, animal wastes, toxics, sediment, and runoff. Examples include: schedules of activities, prohibitions of practices, maintenance procedures, and other management practices to prevent or reduce the pollution of waters of the state. BMP's also include treatment requirements, operating procedures, and practices to control runoff, spillage, leaks, sludge or other waste disposal, or drainage from raw material storage.

Buffer Zone

An undisturbed vegetated area, including trees, shrubs, and herbaceous vegetation; enhanced or restored vegetation; or the re-establishment of native vegetation bordering streams, ponds, wetlands, springs, rivers, lakes, reservoirs, or other water quality sensitive area which exist or is established to protect those water bodies. Alteration of this natural area is strictly limited.

Commission

Hamblen County Planning Commission.

Control Measure

Refers to any BMP or other method used to prevent or reduce the discharge of pollutions to waters of the state.

Development

- 1) The improvement of property for any purpose involving building and/or grading.
- 2) Subdivision or the division of a tract or parcel of land into two or more parcels.
- 3) The combination of any two or more lots, tracts, or parcels of property for any purpose.
- 4) The preparation of land for any of the above purposes.

Exceptional Waters

Surface waters of the State that satisfy characteristics set forth in State rules and regulations. These characteristics include but are not limited to, waters within State or national parks, scenic rivers, waters with naturally reproducing trout, waters with exceptional biological diversity, or waters with outstanding ecological or recreational value.

Impaired Waters of the State

Any segment of surface water that has been identified as failing to support its classified uses. The State periodically compiles a list of such waters known as the 303(d) List.

Nonpoint Source Pollution

Pollution that is generated by various land use activities rather than from an identifiable or discrete source and is conveyed to waterways through natural processes, such as rainfall, snow melt, storm water runoff, or groundwater seepage rather than direct discharges. Examples are sheet flow from pastures and runoff from pavement.

NPDES

National Pollutant Discharge Elimination System-The part of the clean water act which requires point source discharges to obtain permits. These permits, referred to as NPDES permits are administered by the Washington State Department of Ecology.

100 Year Floodplain

The area of land adjacent to a stream or sinkhole that is subject to inundation during a storm event that has a 1% chance of occurring in any given year (100 year storm) recurrence interval of 100 years.

Outfall

A point or location where collected and concentrated surface and stormwater runoff is discharged from a pipe system or culvert into the drainage system

Person

Defined as any individual, association, organization, partnership, firm, corporation, municipality, or other entity recognized by law and acting as either the owner or as the owner's agent.

Pollution

Any contamination or alteration of the physical, chemical or biological properties of waters that will render the waters harmful or detrimental to:

- 1) Public health, safety, or welfare;
- 2) Domestic, commercial, industrial, agricultural, recreational, or other legitimate beneficial uses:
- 3) Livestock, wild animals, or birds;
- 4) Fish or other aquatic life.

Redevelopment

The alteration of developed land that disturbs one acre or more, or less than an acre if part of a larger common plan of development that disturbs one acre or more, and increases the site or building impervious footprint, or offers a new opportunity for storm water controls. The term is not intended to include such activities as exterior remodeling, which is not expected to cause adverse storm water quality impacts.

Stream Channel

Part of a watercourse either naturally or artificially created that contains an intermittent or perennial base flow of groundwater origin. Base

flows of groundwater origin can be distinguished by any of the following physical indicators:

- 1) Hydrophytic vegetation, hydric soil, or other hydrologic indicators in the area(s) where groundwater enters the stream channel in the vicinity of the stream headwaters, channel bed, or channel banks;
- 2) Flowing water not directly related to a storm event;
- 3) Historical records of a local high groundwater table, such as well and stream gauge records.

Stream Order

A classification system for streams based on stream hierarchy. The smaller the stream, the lower its numerical classification will be. For example, a first order stream does not have tributaries and normally originates from springs and/or seeps.

Stream System

Includes open water bodies, stream channels, sinkholes, and wetlands with one or more of the following characteristics:

- 1) 100-year floodplain;
- 2) Hydrologically related features;
- 3) Perennial or intermittent flow;
- 4) Waters of the State as defined in the Tennessee Water Quality Control Act.

Streams

Typically type of streams are year-round (perennial), seasonal (intermittent) or are rain dependent. These watercourses may be identified through site inspection and evaluation by a TDEC approved professional. Most, but not all, streams can be found on the TDEC stream inventory. —are shown on United States Geological Survey (USGS) maps. Perennial streams are those depicted on a USGS map with a solid blue line. Intermittent streams are those depicted on a USGS map with a dotted blue line.

Stormwater

Is the water that runs off surfaces such as rooftops, paved streets, highways, and parking lots. It can also come from hard grassy surfaces like lawns, play fields, and from graveled roads and parking lots.

TDEC

Tennessee Department of Environment and Conservation

Waters of the State

Waters, public or private, on or beneath the surface of the ground which are contained within, flow through or border upon Tennessee or any portion thereof except those bodies of water confined to and

retained within the limits of private property in single ownership which do not combine to effect a junction with natural surface or ground waters.

Water Pollution Hazard

A land use or activity that causes a relatively high risk of potential water pollution.

Wetlands

Those areas that are inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soil conditions.

Wet Weather Conveyance

Manmade or natural watercourses, including natural watercourses that has been modified by channelization:

- 1) That flows only in direct response to precipitation runoff in the immediate area;
- 2) Whose channels are at all times above the groundwater table;
- 3) That are not suitable for drinking water supplies; and
- 4) In which hydrological and biological analyses indicate that, under normal weather conditions, due to naturally occurring ephemeral or low flow there is not sufficient water to support fish, or multiple populations of obligate lotic aquatic organisms whose life cycle includes an aquatic phase of at least two months.

Section IV. Application

- A) This Resolution shall apply to all proposed development projects (both new development and redevelopment) that disturb one (1) acre or more of land or are part of a larger common development that will disturb one (1) acre or more of land except for those projects as listed below, under subsections B-E, or those which meet waiver, variance or exemption criteria as outlined in Section IX of this regulation.
- B) This Resolution shall not apply to timber harvesting activities which are implementing a forest management plan that is deemed to be in compliance with the regulations of the State of Tennessee and has received approval from the appropriate State Forestry Agency.
- C) This Resolution shall not apply to mining operations that are operating in compliance with an approved state or federal agency's surface mining permit.
- D) The Resolution shall not apply to normal agricultural operations. However, such operations as confined to animal feedlot operations (CAFOs) shall be covered under a state permitting program consistent with an approved Natural Resources Conservation Service (NCRS) conservation plan including the application of BMPs.

- E) This Resolution shall not apply to portions of development sites that are otherwise regulated by state or federal authorities, but may be used in conjunction with them, such as but not limited to, Aquatic Resource Alteration Permits (ARAP), Injection Well Permits, or dredge and fill operations conducted under Section 404 permits.
- F) Except as provided above, and in Section IX, this Resolution shall apply to all development projects and parcels of land, structures, and activities that are causing, are likely to cause, or are contributing to:
 - 1) Pollution, including nonpoint source pollution, of the waters of the state;
 - 2) Erosion or sedimentation of stream channels;
 - 3) Degradation of aquatic or riparian habitat; and
 - 4) Discharges into Impaired or Exceptional Tennessee Waters.

Section V. Plan Requirements

- A) In accordance with Section IV of this Resolution, a plan approved by Commission and/or its Staff is required to be submitted for all development projects that disturb greater than or equal to one acre, including projects less than an acre if that are part of a larger common plan of development that disturbs one (1) acre or more, or sale that would disturb one acre of more. A water quality buffer zone is required to be established to protect Waters of the State located within or immediately adjacent to the boundaries of such projects.
- B) The plan(s) shall set forth an informative, conceptual, and schematic representation of the proposed activity by means of maps, graphs, charts, or other written or drawn documents so as to enable the Commission an opportunity to make a reasonably informed decision regarding the proposed activity to ensure that controls are put into place that will prevent or minimize water quality impacts.
- C) The plan(s) shall address pollutants in storm water runoff from construction activities as well as permanent (post construction) storm water runoff management controls and, shall be prepared in accordance with good engineering practices by a Tennessee Registered Professional Engineer or Landscape Architect and shall contain the following information, when applicable (i.e. for all major subdivisions):
 - 1) A location or vicinity map;
 - 2) Field-delineated and surveyed streams, springs, seeps, sinks, bodies of water, and wetlands (showing a minimum of one hundred (100) feet into upstream and downstream properties);
 - 3) Field delineated and surveyed forested areas;
 - 4) Limits of the ultimate 100-year floodplain, if applicable;
 - 5) Hydric soils mapped in accordance with the NRCS soil survey of the site area;
 - 6) Steep slopes greater than 15-twenty-five (25) percent for areas adjacent to and within 200 one hundred (100) feet of streams, wetlands, or other water bodies;

- A narrative of the species and distribution of existing vegetation within the buffer;
- 8) A written request justifying an average width modification waiver that meets established criteria in Section IX of this Resolution, if applicable; and
- 9) A copy of a USGS map with the site clearly outlined and centered on the page,
- D) In lieu of the above, a simplified plan may be allowed to be submitted alone and/or shown as a component on a minor subdivision plat that is allowed to be prepared by a Tennessee Registered Surveyor. However, for all major subdivisions the plan must be prepared by an individual as identified above in subsection (C) and submitted in conjunction with other required construction plan(s) of the development. In either case, any forested areas, buffer maintenance and restrictions, signage, or other requirements shall be clearly delineated and noted on the final subdivision plat and/or construction plan(s) of the development. The goal of the water quality buffer zone is to preserve any undisturbed vegetation that is native to the streamside habitat in the area of the project.
- E) Permanent boundary markers or any signage concerning the buffer zone, if required, shall be in the form and location approved by the Commission and shall be installed prior to final approval of the subdivision plat and/or other construction plans.

Section VI. Design Standards for Buffer Zones

- A. The minimum buffer zone width shall consist of an undisturbed vegetative strip of land extending along both sides of a stream (if such stream is located within the development boundary or, if not, along the side bordering the development area) and its adjacent wetlands, floodplains, or slopes steeper than twenty-five (25) percent. This buffer width may also be adjusted to include contiguous sensitive areas, such as steep slopes or erodible soils, or where development or disturbance may adversely affect water quality, streams, wetlands, or other water bodies. The required buffer width depends on both the size of the drainage area and the stream status (impaired and exceptional waters or unimpaired) receiving the runoff. Buffer zones are not sediment control measures and should not be relied on as such.
 - 1) Unimpaired streams, streams impaired due to reasons other than MS4 discharges, or other waters with drainage areas less than 1 square mile, require buffer widths of thirty (30) feet average, fifteen (15) feet minimum, both during construction and permanently (post-construction).
 - 2) Siltation and habitat alteration impaired streams due to MS4 discharges, exceptional waters, or streams with drainage areas equal to or greater than

- one(1) square mile, require buffer widths of sixty (60) feet average, thirty (30) feet minimum, both during construction and permanently (post –construction).
- 3) During construction the natural riparian buffer zone adjacent to all streams at the construction site shall be required to be preserved to the maximum extent practicable. Every attempt should be made for construction activities, as well as development and redevelopment activities, not to take place within the buffer zone. If necessary rehabilitation and enhancement of the natural buffer zone area is allowed to make any needed repairs, or improvements, of its effectiveness of protection of the waters of the state.
- 4) The criterion for minimum buffer zone widths may be established on an average width basis, by waiver as described in Section IX(C), as long as the minimum adjusted width of the buffer is not less more than one-half the required minimum width at any measured location and the overall average width throughout the project equals the minimum width requirement.
- 5) Before the above waiver for an adjusted average buffer zone width may be granted the applicant must make a written request to the Commission justifying the circumstance under which the request is based, such as a site-specific hardship or condition.
- 6) A determination that the minimum water quality buffer zone width cannot be met may not be based solely on the difficulty or cost of implementing the measure, but must include multiple criteria, such as the type of project, existing land use and physical conditions that preclude use of these practices.
- B. The minimum water quality buffer zone width shall be established as a setback from the top edge of a water body's stream bank of the active channel and shall extend along both sides of the stream, if applicable, including any adjacent floodplain, wetland, or slope steeper than twenty-five (25) percent. This width may also be expanded to include contiguous sensitive areas such as erodible soils, and where the development or disturbance may adversely affect water quality, streams, wetlands, or other water bodies as indicated below.
- C. The required minimum width for all water quality buffer zones (i.e., the base width) shall be established and protected both during the construction phase and shall be properly maintained thereafter (post-construction) as well. The Commission may establish additional buffer zone requirements expanding the minimum buffer zone width depending on the following factors:
 - 1) Stream order (third order or higher, twenty (20) feet may be added to the base width)
 - Slopes steeper than twenty-five (25) percent immediately adjacent to the buffer Percent slope (dependent on actual slope, up to fifty (50) feet maximum horizontally)
 - 3) 100-year floodplain (to encompass the entire area plus 25 feet, if needed)

- 4) Wetlands or other critical areas immediately adjacent to the buffer (to consist of the entire area plus 25 feet)
- D. Water Pollution Hazards-In addition to the above, the following land uses and/or activities are designated as potential water pollution hazards and must be set back from any stream or water body by the distance indicated below:
 - 1) Storage of hazardous substances-(150 feet)
 - 2) Aboveground or underground petroleum storage facilities-(150 feet)
 - 3) Drain fields from onsite subsurface sewage disposal systems-(100 feet)
 - 4) Raised septic systems-(250 feet)
 - 5) Solid waste landfills or junkyards-(per State of Tennessee)
 - 6) Confined animal feedlot operations-(250 feet)
 - 7) Subsurface discharges from a wastewater treatment plant-(100 feet)
 - 8) Land application of bio solids-(100 feet)
 - 9) Other water pollution hazards, not listed above, shall be evaluated case-bycase whereby the setback distance shall be dependent on the major pollutant of concern and the use of the water.
- E. The overall established buffer zone width shall be composed of undisturbed natural vegetation, or enhanced or restored vegetation where needed, with the following vegetative targets and land uses being allowed.
 - 1) Streamside Buffer Zone Vegetative Targets:
 - a) Protects the physical and ecological integrity of the stream ecosystem.
 - b) Provides a specified distance between upland development and the streamside to protect water bodies by providing structural integrity and canopy cover.
 - c) Providing a means for runoff infiltration, filtration and evapotranspiration.
 - d) Prevents encroachment into the buffer zone from residential and commercial development.
 - e) Restricts septic systems, permanent structures, or impervious cover, with the exception of paths or road crossings.
 - f) Encourages the planting of native vegetation to increase the total width of the buffer.
 - 2. Buffer Zone Allowable Land Uses:
 - a) Flood control structures;
 - a. Utilities right of ways but must be justified and installed with minimum disturbance needed;
 - b. Footpaths;

- c. Road and driveways crossings of the water body, where permitted with an approved ARAP from State of Tennessee;
- d. Biking and hiking paths;
- e. Passive Recreational uses;
- f. Limited tree and vegetation clearing associated with allowable uses stated in this section;
- g. Removal of invasive species;
- h. Storm water management facilities, with the approval of the Commission;
- i. Approved improvements or disturbances to water body with ARAP from State of Tennessee
- j. Other uses on a case by case basis with approval of the Commission

Section VII. Buffer Management and Maintenance

- A. The established buffer zone, including any required expanded areas, shall be managed to enhance and maximize the unique value of these resources. Management includes specific limitations on alteration of the natural conditions of these resources. The following practices and activities are restricted within the buffer zone, except with approval of the Stormwater Engineer Consultant & Staff.
 - 1) Clearing cutting of existing vegetation.
 - 2) Soil disturbance by grading, stripping, or other practices.
 - 3) Filling or dumping of any materials.
 - 4) Drainage by ditching, under drains, or other systems.
 - 5) Use, storage, or application of pesticides, except for spot spraying of noxious weeds or non-native species consistent with product's recommendations.
 - 6) Storage or operation of motorized vehicles, except for buffer maintenance activities or emergency use.
- B. The following structures, practices, and activities are permitted in the buffer zone, with specific design or maintenance features, subject to the review and approval of the Commission.
 - 1) Roads, driveways, bridges, paths, and utilities:
 - a) When deemed necessary, the applicant must conduct an analysis to ensure that no other economically feasible alternative is available and all applicable permits must be obtained prior to the work commencing.
 - b) The right-of-way should be the minimum width needed to allow for maintenance access and installation.
 - c) The angle of the crossing shall be perpendicular to the stream to minimize clearing requirements.

d) A minimum number of road and driveway crossings should be used within each subdivision, provided that no more than one road crossings is allowed for every one thousand (1,000) feet of buffer, unless more frequent crossing approved by the Commission with a waiver.

2. Storm Water management:

- a) When deemed necessary, the applicant must conduct an analysis to ensure that no other economically feasible alternative is available and to establish that the project either is necessary for flood control or significantly improves the water quality or habitat in the stream.
- b) In new developments, onsite and nonstructural alternatives will be preferred over larger facilities within the stream buffer.
- c) When constructing storm water management facilities (i.e., BMPs), the area cleared will be limited to the area required for construction and adequate maintenance access.
- d) Material dredged or otherwise removed from a BMP shall be stored outside the buffer zone and disposed of properly.
- 3. Stream restoration projects, facilities, and activities approved by the Commission along with an approved ARAP by the State of Tennessee.
- 4. Water quality monitoring and stream gauging are permitted within the buffer.
- 5. Individual trees within the buffer zone in danger of falling, causing damage to dwellings or other structures, or causing blockage of the stream may be removed.
- 6. Other timber cutting techniques approved by the appropriate forestry agency may be undertaken within the buffer, if necessary to preserve the forest from extensive pest infestation, disease infestation, or threat from fire.

C. All plats and plans prepared for recording and all right-of-way plans shall clearly:

- 1) Show and label the extent of any established buffer zones on the subject property and place a note on the plat as indicated below, or as may be required by the current county subdivision regulations.
- 2) At a minimum, all minor subdivision plats shall provide a note to reference any buffer zone restrictions stating: "There shall be no clearing, grading, construction or disturbance of vegetation within the buffer zone area except as permitted by the Hamblen County Planning Commission or its Director."
- 3) In addition to the above, all major subdivision plats shall provide a note to reference any protective covenants governing the buffer zone area stating: "Any buffer zone area shown hereon is subject to a set of protective covenants that may be found in the land records of Hamblen County for this property at _______address and they establish buffer management and maintenance responsibilities, as well as restricting disturbances and uses in these areas."

- D. All buffer zone areas shall be maintained, during construction by either the owner or operators on site, and permanently by the respective owner(s) of the property containing the buffer zone area. This provision may be implemented by notes on a minor subdivision plat, or as set forth through a declaration of protective covenant for major subdivisions, in which case the covenant must be submitted for approval by the Commission. The approved covenant shall be recorded in the land records and shall run with the land and continue in perpetuity.
- E. All lease agreements, for land containing a water quality buffer must contain a notation regarding the presence and location of the protective covenants for buffer zone areas and shall contain information on the management and maintenance requirements.
- F. An offer of dedication of a water quality buffer zone area to the County shall not be interpreted to mean that this automatically conveys to the general public right of access to this area.
- G. The responsible party as identified by either a note on a minor plat, or in the protective covenant's associated with a major plat, shall inspect the buffer zone under their control annually and immediately following severe storms for evidence of sediment deposition, erosion, or concentrated flow channels and any needed corrective actions shall be taken by the responsible party to ensure the integrity and functions of the buffer are maintained. The Commission and/or Staff or their designee shall also have the right to conduct site inspections of any buffer zone areas.
- H. Buffer zone areas may be allowed to grow into their vegetative target state naturally, but methods to enhance the successional process such as active reforestation may be used when deemed necessary by the Commission to ensure the preservation and propagation of the buffer zone area. Buffer zone areas may also be enhanced through reforestation or other growth techniques as a form of mitigation for achieving buffer preservation requirements.

Section VIII. Enforcement Procedures

A) The Commission and/or Staff are authorized and empowered to enforce the requirements of this Resolution in accordance with the procedures of this section and as set out in Tennessee Code Annotated (TCA) 68-221-1106 or TCA 5-1-121, the terms of which are incorporated in the most recent version of the Hamblen County Stormwater Enforcement Response Plan, which can be accessed on the Stormwater website, or an electronic copy can be requested at the Stormwater office.

herein by reference. Any person who violates the provisions of this Resolution shall be subject to a civil penalty of not less than fifty dollars (\$50.00) nor more than five thousand dollars (\$5,000.00) per day of violation. Such a person shall be guilty of a separate violation for each day during which the violation occurs or continues.

B) If, upon inspection or investigation, the Stormwater Staff or his/her designee is of the opinion that any person has violated any provision of this Resolution, he/she shall, with reasonable promptness, follow the appropriate enforcement responses as detailed in the most recent version of the Hamblen County Stormwater Enforcement Response Plan.

issue a correction notice to the responsible party. Each such notice shall be in writing and shall describe the nature of the violation, including a reference to the provision within the Resolution that has been violated. In addition, the notice shall set a reasonable time for the abatement and correction of the violation.

- C) If it is determined that the violation or violations continue after the time fixed for abatement and correction has expired, the Stormwater Staff shall issue a citation by certified mail to the responsible party who is in violation. Each such notice shall be in writing and shall describe the nature of the violation, including a reference to the provision within this ordinance that has been violated and what penalty, if any, is proposed to be assessed. The party charged has thirty (30) days within which to contest the citation or proposed assessment of penalty and to file a written request for a hearing with the Hamblen County Planning Commission. At the conclusion of this hearing, the Staff will issue a final order, subject to an appeal to the appropriate authority. If, within thirty (30) days from the receipt of the citation issued by the Staff, the person fails to contest the citation or proposed assessment of penalty, the citation or proposed assessment of penalty, the citation
- D) Any person who violates any provision of this Resolution may be liable for any court cost or other expenses incurred as a result thereof by the Commission, per the most recent version of the Hamblen County Stormwater Enforcement Response Plan.
- E) In addition to any other sanctions listed in this Resolution, a person who fails to comply with the provisions of this Resolution shall be liable to the Commission in a civil action for damages in an amount equal to twice the cost of restoring the buffer zone, per the most recent version of the Hamblen County Stormwater Enforcement Response Plan.

F) Damages that are recovered in accordance with this action shall be used for the restoration of buffer systems or for the administration of programs for the protection and restoration of water quality, streams, wetlands, and floodplains.

Section IX. Waivers/Variances/Exemptions

- A. This resolution shall apply to all proposed new development and redevelopment projects except for activities that were completed prior to the effective date of this Resolution or those projects that have been previously approved and are ongoing developments with valid building and storm water permits. Provided however, waivers/variances/exemptions of the provisions of this Resolution may be granted on a case-by-case basis as described below.
- B. The Commission may grant a variance for the following:
 - 1) Those projects or activities for which it can be demonstrated that strict compliance with the Resolution would result in a practical difficulty or hardship.
 - 2) Those projects or activities serving a public need where no feasible alternative is available.
 - The repair and maintenance of public improvements where avoidance and minimization of adverse impacts to wetlands and associated aquatic ecosystems have been addressed.
 - 4) Those developments which have had buffers applied in conformance with previously issued requirements.
- C. Waivers for development projects may be granted, by the Commission, provided:
 - 1) The buffer width may be reduced at some points as long as the average width of the buffer meets the minimum requirements. This averaging of the buffer may be used to allow for the presence of an existing structure or to recover a lost lot, as long as the streamside zone is not disturbed by the reduction and no new structures are built within the 100-year floodplain.
 - 2) When the buffer zone width is reduced BMPs providing equivalent protection to a receiving stream as a natural riparian zone must be used at the construction site. Such equivalent BMPs shall be designated to be as effective in protecting the receiving stream from effects of storm water runoff as a natural riparian zone. Justification for the use and design of equivalent BMPs shall be submitted to the Commission for approval prior to construction activities taking place at the site.
 - 3) Buffer zone reduction waivers are generally only intended to be utilized during the construction phase. Therefore, such equivalent BMPS are expected to be used routinely at construction projects typically located adjacent to surface waters.

- These projects include, but are not limited to: sewer line construction, utility line or equipment installation, greenway construction, construction of a permanent outfall or a velocity dissipating structure, etc.
- 4) The Commission may offer credit for additional density elsewhere on the site for certain new developments and redevelopment projects such as planned unit development, in compensation for the loss of developable land due to the requirements of this Resolution. This compensation may increase the total number of dwelling units on the site up to the amount permitted under the base zoning.
- D. The applicant shall submit a written request for a waiver/variance to the Stormwater Staff. The application shall include specific reasons justifying the waiver/variance and any other information necessary to evaluate the proposed waiver/variance request.
 - The Commission may require an alternative analysis that clearly demonstrates that no other feasible alternative exist and that minimal impact will occur as a result of the project or development.
- E. In granting a request for a waiver/variance, the Commission shall require that plans, site design, landscaping planting, fencing, signs, and any proposed water quality best management practices be prepared by a Tennessee Registered Professional Engineer or Landscaping Architect to reduce any adverse impacts on water quality, streams, wetlands, and floodplains.
- F. Certain buffer zone requirements contained in this Resolution may be eligible for an exemption based on existing uses. In such cases, portions of the buffer zone where certain land uses exist, and are to remain in place, are exempted according to the following:
 - 1) A use shall be considered existing if it was present within the buffer zone as of the date of plan submission. Existing uses shall include, but are not limited to buildings, parking lots, roadways, utility lines and on-site sanitary sewage systems. Only portions of the buffer zone that contains the footprint of the existing use is exempt from buffer zone requirements. Activities necessary to maintain uses are allowed provided that no additional vegetation is removed from the buffer zone.
 - 2) If an area with an existing use is proposed to be converted to another use or the impervious surfaces located within the buffer area are being removed, buffer zone requirements shall apply.

Section X. Approvals

- A) Conflict with other Regulation-Where the standards and management requirements of this Buffer Resolution are in conflict with other laws, regulations, and policies regarding streams, steep slopes, erodible soils, wetlands, floodplains, timber harvesting, land disturbance activities, or other environmental protective measures, the more restrictive shall apply.
- B) Remedies Not Exclusive- The remedies listed in this Resolution are not exclusive of any other remedies under any applicable federal, state, or local laws and it is within the discretion of the authorized enforcement agency to seek cumulative remedies.
- C) Separability-The provisions of this Resolution shall be separable, and the invalidity of any portion of this Resolution shall not affect the validity of the remainder.
- D) Adoption of Resolution-This Resolution shall be in full force and effective upon its final passage and adoption by the Hamblen County Board of Commissioners. All prior resolutions and parts of resolutions in conflict with this Resolution are hereby repealed.

WHEREFORE, it is moved by	and seconded by
that this Resolution be adopted.	
The Chair declared the Resolution adopted this	day of20 <u>.</u>
Ву:	Chairman
Attest: County Clerk	Approved: County Mayor

RESOLUTION __23-25

A RESOLUTION TO AMEND THE STORMWATER EROSION AND SEDIMENT CONTROL REGULATIONS OF HAMBLEN COUNTY, TENNESSEE MAY 18, 2023

WHEREAS, uncontrolled stormwater drainage and discharge have a significant, adverse impact on the health, safety, and general welfare of the residents of Hamblen County and an adverse impact on the natural environment by carrying pollutants into the receiving waters within the community; and

WHEREAS, Hamblen County is required by federal law, particularly 33 U.S.C. 1342(p) and 40 CFR 122.26, to obtain a National Pollutant Discharge Elimination System (NPDES) permit through the Tennessee Department of Environment and Conversation (TDEC) to reduce stormwater flows and associated pollutants discharged into waterways through Hamblen County's stormwater system and drainage ways; and

WHEREAS, the NPDES permit requires Hamblen County to impose controls on future and existing development necessary to reduce the discharge of pollutants in stormwater to the maximum reasonable extent using management practices, control techniques and system design and engineering methods, and such other provisions which are determined to be appropriate for the control of such pollutants;

NOW THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the Erosion and Sediment Control regulation amendment and shall read as follows:

Section I. Introduction/ Purpose

During the construction process, soil is highly vulnerable to erosion by wind and water. Eroded soil endangers water resources by reducing water quality and causing the siltation of aquatic habitat for fish and other desirable species. Eroded soil also necessitates repair of sewers and ditches and the dredging of lakes. In addition, clearing and grading during construction cause the loss of native vegetation necessary for terrestrial and aquatic habitat. As a result, the purpose of this local regulation is to safeguard persons, protect property, and prevent damage to the environment in Hamblen County. This resolution will also promote the public welfare by guiding, regulating, and controlling the design, construction, use, and maintenance of any development or other activity that disturbs or breaks the topsoil or results in the movement of earth on land in Hamblen County.

Section II. Definitions

ARAP – Aquatic Resource Alteration Permit issued by TDEC.

<u>Authorized Enforcement Agency</u> – Employees or designees of the Hamblen County Planning Department designated to enforce this resolution.

<u>Clearing</u> - Any activity that removes the vegetative surface cover.

Commission - Hamblen County Planning Commission

<u>Construction Activity</u> – Activities subject to NPDES construction permits. NPDES SW Phase II permits are required for construction projects resulting in land disturbance of one (1) acre or more.

Drainage Way - A channel which conveys surface runoff throughout a site

Erosion- The detachment of a portion of the soil profile or soil surface which can occur by either the impact of raindrops, or by the shear forces of water following across the soil surface.

Erosion Control - A measure that prevents erosion

<u>Erosion and Sediment Control Plan</u> - A set of plans prepared by or under the direction of a licensed professional engineer, or other person allowable under State of Tennessee law, indicating the specific measures and sequencing to be used to control sediment and erosion on a development site during construction.

Exceptional Waters of the State - Surface waters of the State of Tennessee that satisfy the characteristics as listed in Rule 1200-4-3-.06 of the official compilation - rules and regulations of the State of Tennessee. Characteristics include waters with exceptional biological diversity or other waters with outstanding ecological or recreational value as determined by the State of Tennessee.

Grading - Excavation or fill of material, including the resulting conditions thereof.

<u>Impaired Waters of the State</u> - Any segment of surface water that has been identified by the State of Tennessee as failing to support a classified use. The State of Tennessee periodically compiles a list of such waters known as the 303(d) List.

<u>Land Disturbing Activity</u> - Means any activity which may result in soil erosion from water or wind and the movement of sediments into drainage ways, or local waters, including, but not limited to, clearing, grading, excavating, transportation and filling of land, except that the term shall not include:

- a. such minor land disturbing activities as home gardens and individual home landscaping, repairs and maintenance work.
- b. construction, installation or maintenance of utility lines and individual service connections, or septic lines and drainage fields.
- c. emergency work to protect life, limb or property.

<u>NOC</u> – Notice of Coverage. Construction General Permit issued by TDEC for construction stormwater discharge from individual projects, or projects that are part of a common larger development, with land disturbance of one (1) acre or more.

<u>NPDES</u> - National Pollutant Discharge Elimination System-The part of the clean water act which requires point source discharges to obtain permits. These permits, referred to as NPDES permits are administered by the Washington State Department of Ecology.

<u>Perimeter Control</u> - A barrier that prevents sediment from leaving a site by filtering sediment-laden runoff or diverting it to a sediment trap or basin

<u>Person</u> – Is defined as any individual, association, organization, partnership, firm, corporation, municipality, or other entity recognized by law and acting as either the owner or as the owner's agent.

Phasing - Clearing a parcel of land in distinct phases, with the stabilization of each phase completed before the clearing of the next.

<u>Responsible Party</u> - A person who has received training and is competent to inspect and maintain erosion and sediment control practices.

Sediment Control - Measures that prevent eroded sediment from leaving the site.

<u>Site</u> - A parcel of land or a contiguous combination thereof, where grading work is performed as a single unified operation.

<u>Site Development Permit</u>- A permit issued by the state or county for the construction or alteration of ground improvements and structures for the control of erosion, runoff, and grading.

<u>Stabilization</u> - The use of practices that prevent exposed soil from eroding.

<u>Start of Construction</u> - The first land-disturbing activity associated with a development, including land preparation such as clearing, grading, and filling; installation of streets and walkways; excavation for basements, footings, piers, or foundations; erection of temporary forms; and installation of accessory buildings such as garages.

<u>Stormwater Staff</u> – Employees of the Hamblen County Stormwater Department, including Administrative Assistant, Department Manager and/or Stormwater Coordinator, or any other person employed by the Hamblen County Stormwater Department. (i.e., staff)

SWPPP - Stormwater Pollution Prevention Plan-This is a combination of erosion and sediment control plan and a narrative in accordance with the State of Tennessee's current Construction General Permit.

TDEC - Tennessee Department of Environment and Conservation

<u>Watercourse</u> - Any body of water, including, but not limited to lakes, ponds, rivers, streams, and bodies of water delineated by Hamblen County or Waters of the State.

<u>Waters of the State</u> - Defined in the Tennessee Water Quality Control Act and means any and all water, public or private, on or beneath the surface of the ground, which are contained within, flow through or border upon Tennessee or any portion thereof except those bodies of water confined to and retained within the limits of private property in single ownership which do not combine to effect a junction with natural surface or underground waters.

<u>Waterway</u> - A channel, not a Waters of the State that directs surface runoff to a watercourse or to the public storm drain.

Section III. Permits

A. No person shall be granted a local site development permit for land-disturbing activity that would require the uncovering of *one acre or more* without first receiving the approval and obtaining the necessary permit as required by the State of Tennessee and the submission of an Erosion and Sediment Control Plan to the Hamblen County Planning Commission for approval, if required.

Project developments of less than one acre of land disturbance are required to obtain authorization under this permit if the construction activities at the site are part of a larger common plan of development or sale that would disturb one acre or more of land is at least one acre in size.

Projects or developments of less than one acre of total land disturbance may also be required to obtain authorization under this permit if:

- 1. The storm water discharge from the site is causing, contributing to, or is likely to contribute to a violation of a state water quality standard;
- 2. The storm water discharge is, or is likely to be a significant contributor of pollutants to waters of the state, or
- 3. Changes in state or federal rules require sites of less than one acre to obtain a storm water permit.
- **B.** No site development permit is required for the following activities:
 - 1. Any emergency activity that is immediately necessary for the protection of life, property, or natural resources.
 - 2. Existing nursery and agricultural operations conducted as a permitted main or accessory use.
- C. Each application shall bear the name(s) and address(es) of the owner or developer of the site and of any consulting firm retained by the applicant together with the name of the applicant's principal contact at such firm and shall be accompanied by any and all required Stormwater Management and filing fees.

- **D.** Each application shall include a statement that any land clearing, construction, or development involving the movement of earth shall be in accordance with the Erosion and Sediment Control Plan and that the responsible party shall be on site on all days when construction or grading activity takes place.
- E. The applicant will be required to file with Hamblen County a faithful performance bond, or other improvement security in an amount deemed sufficient by the Commission to cover all costs of storm drain and stormwater management improvements, soil stabilization landscaping, maintenance of improvements for such period as specified by Hamblen County, and engineering and inspection costs to cover the cost of failure or repair of improvements installed on the site.

Section IV. Review and Approval

- A. The Stormwater Staff will review each application for a site development permit to determine its conformance with the provisions of this regulation. Within 30 60 days after receiving an application, Staff shall, in writing:
 - 1. Approve the permit application;
 - 2. Approve the permit application subject to such reasonable conditions as may be necessary to secure substantially the objectives of this regulation, and issue the permit subject to these conditions; or
 - 3. Disapprove the permit application, indicating the reason(s) and procedure for submitting a revised application and/or submission.
- B. Failure of the Staff to act on an original or revised application within 30 60 days of receipt shall authorize the applicant to proceed in accordance with the plans as filed unless such time is extended by agreement between the applicant and Staff. Pending preparation and approval of a revised plan, development activities shall be allowed to proceed in accordance with State of Tennessee permitted regulations and conditions established by the Tennessee Erosion and Sediment Control Handbook published by the Tennessee Department of Environment and Conservation (TDEC). However, this does not relieve the applicant from acquiring a Notice of Coverage from TDEC before land disturbing activities start for projects which will disturb one acre or more of land or are part of a larger common development which will disturb one acre or more of land.
- C. For projects requiring a stormwater permit, drainage plan, and/or a Notice of Coverage from TDEC, a pre-construction meeting shall be held between Staff or designee and the developer (or their representative) for any project that discharges directly into or is immediately upstream of a siltation or stream-side habitat impaired or exceptional Waters of the State. No grading operations may take place until after the pre-construction meeting and perimeter sediment control devices are in place and functional

Section V. Erosion and Sediment Control Plan

- A. The Erosion and Sediment Control Plan shall be prepared and designed by a registered design professional qualified to prepare stormwater plans in accordance with State of Tennessee law and in accordance with the current State of Tennessee Construction General Permit, where applicable. The length and complexity of the plan is to be commensurate with the size of the project, severity of the site condition, and the potential for off-site damage.
- B. For projects which require a Construction General Permit (Notice of Coverage) through the State of Tennessee, the SWPPP (plan and narrative) shall be prepared by a person in accordance with the current State of Tennessee Construction General Permit. The SWPPP shall contain all required information at required by the current State of Tennessee Construction General Permit. Be aware that the requirements for projects which drain into impaired or exceptional Waters of the State are different than for projects draining to an unimpaired Water of the State.
- C. The Erosion and Sediment Control Plan map—should be at a scale no smaller than 1"=100' and shall include the following:
 - 1. A natural resources map identifying Existing soils, forest cover, wetlands, Waters of the State, and resources protected under federal, state and local laws and regulations, as appropriate for the size and complexity of the project.
 - 2. Existing and proposed topography using a contour interval appropriate for the size and complexity of the project.
 - 3. Temporary and permanent buffers along Waters of the State, where applicable, in accordance with State of Tennessee requirements and Hamblen County Buffer Zone Regulations.
 - 4. A sequence of construction of the development site including stripping and clearing; rough grading; construction of utilities, infrastructure, and buildings; and final grading, and temporary and permanent stabilization landscaping. Sequencing shall identify the expected date on which clearing will begin, the estimated duration of exposure of cleared areas, areas of clearing, installation of temporary erosion and sediment control measures, and establishment of permanent vegetation.
 - 5. All erosion and sediment control measures necessary to meet the objectives of this local regulation throughout all phases of construction shown on the plans and details provided. and after completion of development of the site. Depending upon the complexity of the project, the drafting of intermediate plans may be required at the close of each season.

6. Stabilization information including seeding mixtures and rates, types of sod, method of seedbed preparation, expected seeding dates, type and rate of lime and fertilizer application, and kind and quantity of mulching for both temporary and permanent vegetative control measures.

Provisions for maintenance of control facilities, including easements and estimates of the cost of maintenance.

- 7. Limit of disturbance with acreage showing approximate limits of proposed clearing, grading and filling.
- D. Modifications to the plan shall be processed and approved or disapproved in the same manner as Section IV of this regulation, may be authorized by the Commission and/or its Staff by written authorization to the permittee, and shall include:
 - 1. Major amendments of the erosion and sediment control plan submitted to the Commission and/or its Staff.
 - 2. Field modifications of a minor nature.

Section VI. Design Requirements

- A. Grading, erosion control practices, sediment control practices, and waterway crossings shall meet the design criteria set forth in the most recent version of the <u>Tennessee Erosion and Sediment Control Handbook</u> published by the Tennessee Department of Environment and Conservation, and shall be adequate to prevent transportation of sediment from the site to the satisfaction of the Commission and/or its Staff. Cut and fill slopes shall be no greater than 2:1, except as approved by Hamblen County Planning Commission and/or its Staff to meet other community or environmental objectives.
- B. Clearing and grading of natural resources, such as forests and wetlands, shall not be permitted, except when in compliance with all federal, state and local laws and regulations. Clearing techniques that retain natural vegetation and drainage patterns, as described in the <u>Tennessee Erosion and Sediment Control Handbook</u> published by the Tennessee Department of Environment and Conservation, shall be used to the satisfaction of Hamblen County Planning Commission and/or its Staff.
- C. All erosion and sediment control devices shall be designed for the 2 year, 24 hour storm as a minimum. For drainage area of 10 acres or more to a single outfall point, a sediment basin(s) or equivalent measures shall be used and designed for the 2 year, 24 hour storm. For projects which drain into an impaired or exceptional Waters of the State, the erosion and sediment control devices shall be designed for the 5 year, 24 hour storm and a sediment basin or equivalent measures shall be used for drainage areas of 5 acres or more to a single outfall point.

- D. Clearing, except that necessary to establish sediment control devices, shall not begin until all appropriate perimeter sediment control devices have been installed and have been stabilized.
- Phasing shall be required on all sites disturbing greater than 30 50 or more acres, with the size of each phase to be established at plan review and as approved by the Commission and/or its Staff. Regardless of size as an effective practice for minimizing erosion and limiting sedimentation. Construction must be phased to keep the total disturbed area less than fifty (50) acres at any one time. The SWPPP must include the approximate location of each control measure and a description of when the measure will be implemented during the construction process (e.g., prior to the start of each disturbance, as the slopes are altered, and after major grading is finished). At least two (2) separate EPSC plan sheets shall be developed for site disturbances less than five (5) acres and at least three (3) separate ESPC plan sheets shall be developed for site disturbances of five (5) or more acres.
- F. Erosion control requirements shall include the following:
 - 1. Temporary or permanent soil stabilization shall be completed within fourteen (14) days of grading operations ceasing *five days* of clearing or inactivity in construction. For slopes 3:1 or steeper, the soil stabilization shall occur within seven (7) days of grading operations ceasing.
 - 2. If seeding or another vegetative erosion control method is used, it shall become established within *two weeks* or the Commission through its Staff may require the site to be reseeded or a non-vegetative option employed.
 - 3. Special techniques that meet the design criteria outlined in (Tennessee Erosion and Sediment Control Handbook) on steep slopes or in drainage ways shall be used to ensure stabilization.
 - 4. Soil stockpiles must be stabilized or covered at the end of each workday or erosion control measures provided around the stockpile.
 - 5. The entire site disturbed area must be stabilized, using a heavy mulch layer or another method that does not require germination to control erosion, during the non-growing seasons if grading operations cease for more than fourteen (14) days at the close of the construction season.
 - 6. Techniques shall be employed to prevent the blowing of dust or sediment from the site.
 - 7. Techniques that divert upland runoff past around disturbed slopes shall be employed, where appropriate and physically feasible.
- G. Sediment control requirements shall include:
 - 1. Settling Sediment basins, sediment traps, or tanks and perimeter controls.

- Settling basins that are designed in a manner that allows adaptation to provide long term stormwater management, if required by Hamblen County Planning Commission through its director.
- 3. Protection for adjacent properties by the use of a vegetated buffer strip in combination with perimeter controls.
- H. Waterway and watercourse protection requirements shall include:
 - 1. A temporary stream crossing installed and approved by the Tennessee Department of Environment and Conservation if a Waters of the State wet watercourse will be crossed regularly during construction.
 - 2. An ARAP must be obtained from TDEC before any disturbance to or crossing of a Waters of the State.
 - 3. Stabilization of the watercourse channel before, during, and after any inchannel work.
 - 4. All on-site stormwater conveyance channels designed according to the criteria outlined in the <u>Tennessee Erosion and Sediment Control Handbook</u> published by the Tennessee Department of Environment and Conservation.
 - 5. Stabilization adequate to prevent erosion located at the outlets of all pipes and paved channels, outside of streams.
 - Temporary and permanent buffers along Waters of the State, where applicable, in accordance with State of Tennessee requirements and Hamblen County Buffer Zone Regulations.
- I. Construction site access requirements shall include:
 - 1. A stone construction exit per the Tennessee Sediment Control Handbook shall be provided for all construction ingress/egress points for all construction projects including single lot construction. This is required in order to prevent mud, sediment, and debris on public streets and public ways at a level acceptable to the Stormwater Staff.
 - 2. Mud, sediment, and debris brought onto streets and public ways must be removed by the end of the day by machine, broom or shovel to the satisfaction of the Stormwater Staff. Failure to remove said sediment, mud or debris shall be deemed a violation of this ordinance.
 - 3. It is the contractor's responsibility to prevent sediment from leaving the construction site and this includes sediment leaving the site by way of runoff flowing out the entrance or by vehicular tires carrying the sediment into the street. If there is run-off flowing down the construction exit to the street, a mountable stone berm or equivalent measures shall be used to

direct the run-off to sediment control devices adjacent to the exit. The use of smaller stone or gravel other than shown in the Tennessee Sediment Control Handbook is not permitted.

- 1. A temporary access road provided at all sites as approved by the Director of Planning or
- Other measures required by Hamblen County Planning Commission through its director in order to ensure that sediment is not tracked onto public streets by construction vehicles or washed into storm drains.

Section VII. Inspection

- A. The Commission and/or its Staff or designated agent shall make inspections as hereinafter required and either shall approve that portion of the work completed or shall notify the permittee wherein the work fails to comply with the Erosion and Sediment Control Plan as approved. Plans for grading, stripping, excavating, and filling work bearing the stamp of approval of the Commission and/or its Staff shall be maintained at the site during the progress of the work. To obtain inspections, the permittee shall notify the Commission and/or its Staff least two working days before the following:
 - 1. Start of construction.
 - 2. Installation of sediment and erosion measures.
 - 3. Completion of site clearing.
 - 4. Completion of rough grading.
 - 5. Completion of final grading.
 - 6. Close of the construction season.
 - 7. Completion of final landscaping.
- B. The Commission and/or its Staff or its designated agent shall enter the property of the applicant as deemed necessary to make regular inspections to ensure the compliance with this resolution.
- C. The Permittee shall inspect and maintain/repair the erosion and sediment control devices in accordance with the current TDEC Construction General Permit if NOC issued by State of Tennessee, or at a minimum before and after rain events if no NOC required.

Section VIII Enforcement

In the event that any person holding a site development permit pursuant to this resolutions violates the terms of the permit or implements site development in such a manner as to materially adversely affect the health, welfare, or safety of persons residing or working in the neighborhood or development site so as to be materially detrimental to the public welfare or injurious to property or improvements in the neighborhood, the Commission through its Staff may suspend or revoke the site development permit as per the enforcement responses laid out in the most recent version of the Hamblen County Stormwater Enforcement Response Plan. No person shall construct, enlarge, alter, repair, or maintain any grading, excavation, or fill, or cause the same to be done, contrary to or in violation of any terms of this resolution. No person shall construct, enlarge, alter, repair, or maintain any grading, excavation, or fill or cause the same to be done, contrary to or in violation of the terms of this resolution. The Commission and Staff are authorized and empowered to enforce the requirements of this resolution in accordance with the procedures set out in Tennessee Code Annotated 68-221-1106 or T.C.A 5-1-121, the terms of which are incorporated herein by reference, as well as the most recent version of the Hamblen County Stormwater Enforcement Response Plan. This plan can be access on the Hamblen County Stormwater website or an electronic copy can be requested at the Stormwater office. Any person who violates the provisions of any resolution regulating storm water discharges or facilities shall be subject to a civil penalty of not less than fifty dollars (\$50.00) or more than five thousand dollars (\$5,000) per day for each day of violations. Each day of violation may constitute a separate violation.

Section IX Conflict with Other Regulations

Where the standards and management requirements of this resolution are in conflict with other laws, regulations, such as the most recent version of the Hamblen County Stormwater Enforcement Response Plan, and policies regarding streams, steep slopes, erodible soils, wetlands, floodplains, timber harvesting, land disturbance activities, or other environmental protective measures, the more restrictive shall apply.

Section X Separability

The provisions and sections of this resolution shall be deemed to be separable, and the invalidity of any portion of this resolution shall not affect the validity of the remainder.

Section XI Remedies Not Exclusive

The remedies listed in this resolution are not exclusive of any other remedies available under any applicable federal, state or local law and it is within the discretion of the authorized enforcement agency to seek cumulative remedies.

Section XII Adoption of Resolution

This resolution shall be in full force and effective upon passage and adoption by the Hamblen County Board of Commissioners. All prior resolutions and parts of resolutions in conflict with this resolution are hereby repealed.

WHEREFORE, it was moved by		ınd	seconded
WHEREFORE, it was moved byby	that this resolution be adopted.		
Voting Aye: Voting Nay: Pass:			
The Chair declared the resolution adopti	ion this day of,	20_	
	Chairman		
Attest:			
County Clerk			
County Mayor			

Hamblen County Government Bulk Waste Study Committee

Monday, May 8, 2023 Hamblen County Courthouse – Large Courtroom

MINUTES

Members Present:

Tim Horner, Rodney Long, Chris Cutshaw, Edna Greene, Stan Harville, Bobby Haun

Members Absent:

Kyle Walker

Call to Order

Chairman Tim Horner called the meeting to order at 6:24 p.m.

<u>Visitors Wishing to Address the Committee</u>

Dan Pellegrin, Gwen Holden

Old Business

None

New Business

- a. Discontinue County Pick-Up of Construction Waste for Residential Properties-Chairman Tim Horner discussed the need for the County to discontinue the pick-up of construction waste for residential properties. Contractors will be responsible for removal of any construction waste generated.
 Motion (Edna Greene/Bobby Haun, all in favor) that the County Discontinue the Pick-Up of Construction Waste at Residential Properties Effective August 1, 2023.
- b. Discontinue County Pick-Up of Trash/Brush/Bulk Waste if not Separated Chairman Tim Horner addressed the Committee of the need for separation of Trash and Bulk Waste from Brush.
 Motion (Bobby Haun/Chris Cutshaw, all in favor with one "No" Vote from Edna Greene) to approve that the County Discontinue the Pick-Up of Trash/Brush/Bulk Waste if not Separated. Motion to Include Effective Date of August 1, 2023.
- c. Further Discussion about Amendment to the Illicit Discharge Plan-Resolution 23-__Trash/Brush/Bulk Waste being Placed in Ditch Lines
 - Motion (Bobby Haun/Chris Cutshaw) to approve Resolution 23-__ A Resolution to Amend the Stormwater Illicit Discharge and Illegal Connection Regulations of Hamblen County, Tennessee.

Motion Retracted -Affirmation to Agree as a Body that this item was Further Discussion Only on not putting trash and brush in ditch lines. No Action Needed.

Adjournment

There being no further business Chairman Horner adjourned the meeting at 7:03 p.m.



BULK WASTE STUDY COMMITTEE

Tim Horner *Chairman*

Rodney Long *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Edna Greene *Member*

Stan Harville *Member*

Bobby Haun *Member*

Kyle Walker *Member*

Hamblen County Government BULK WASTE STUDY COMMITTEE

Monday, May 8, 2023 Immediately Following Adjournment of the Public Services Committee Large Courtroom of the Hamblen County Courthouse

AGENDA

- 1. Call to Order Chairman Tim Horner
- 2. Visitors Wishing to Address the Committee Chairman Tim Horner (Visitors will be allotted 3 minutes to speak)
- 3. Old Business Chairman Tim Horner
 - a. None
- 4. New Business Chairman Tim Horner
 - a. Discontinue County Pick-Up of Construction Waste for Residential Properties effective August 1, 2023-Chairman Tim Horner
 - b. Discontinue County Pick-Up of Trash/Brush/Bulk Waste if not Separated-*Chairman Tim Horner*
 - c. Further Discussion about Amendment to the Illicit Discharge Plan Resolution 23-__-Trash/Brush/Bulk Waste Being Placed in Ditch Lines-Chairman Tim Horner
- 5. Items of Interest (No Action Necessary) Chairman Tim Horner
 - a. None
- 6. Adjournment Chairman Tim Horner

MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY COMMISSION MEETING

April 20, 2023

BE IT REMEMBERED that the Legislative Body for Hamblen County, Tennessee met at its regular monthly meeting on April 20, 2023 5:00 p.m. in the

Hamblen County Courtroom with the Chairman Chris Cutshaw presiding. The Legislative Body was opened by Courtroom Officer Harley Kelley. Invocation was given by Commissioner Bobby Haun. The Pledge of Allegiance was led by Commissioner Tim Horner. Upon roll call, the following members were present:

ROLL CALL TALLY RESULTS 13 Present 1 Absent

Joe Huntsman	PRESENT
Debbie A'Hearn	PRESENT
Thomas Doty	PRESENT
Wayne NeSmith	ABSENT
Mike Reed	PRESENT
Mike Richardson	PRESENT
Kyle Walker	PRESENT

Rodney Long	PRESENT
Chris Cutshaw	PRESENT
Stan Harville	PRESENT
Peggy Howell	PRESENT
Bobby Haun	PRESENT
Tim Horner	PRESENT
Edna Greene	PRESENT

Hamblen County Commission - April 20 2023 05:08:53 PM

April 20, 2023



MORRISTOWN-HAMBLEN LIBRARY BOARD OF TRUSTEE

Motion by Thomas Doty, seconded by Rodney Long to approve the nominees to the Hamblen County Library Board of Trustees beginning July 1, 2023 through June 30,2026.

Stan Harville in place of Christy Cowan and Amanda Hale in place of Elizabeth Campbell

Voting For:				
Debbie A'Hearn Chris Cutshall Thomas Doty Edna Greene Bobby Haun Tim Horner Joe Huntsman Peggy Howell Rodney Long Mike Reed Mike Richardson Kyle Walker	6			
Voting Against:				
None			v	
Abstain: Stan Harville				
Absent:				
Wayne NeSmith				

Motion Passed.

3.a.



Morristown-Hamblen Library

417 WEST MAIN STREET, MORRISTOWN, TN 37814 TELEPHONE: 423-586-6410 / FAX: 423-587-6226

March 20, 2023

Bill Brittain, Mayor Hamblen County Government 511 West Second North Street Administrative Building, 1st floor Morristown, TN 37814

Dear Mayor Brittain:

I am submitting the following nominees on behalf of the Hamblen County Library Board of Trustees for your consideration of Board representatives beginning July 1, 2023:

Stan Harville , 1125 Springvale Road, Morristown, TN 37813 to fill his first full term as Library Board Trustee beginning July 1, 2023 through June 30, 2026 in place of **Christy Cowan**, County representative filling the unexpired term of previous board member until June 30, 2023. Stan Harville is a current County Commissioner for District 10.

Amanda Hale, 3135 Chucky River Road, Morristown, TN 37813 to fill her first full term beginning July 1, 2023 through June 30, 2026 in place of Elizabeth Campbell who has fulfilled her terms. Amanda is the current Finance Director of Hamblen County.

Sincerely,

Shelly Shropshire,

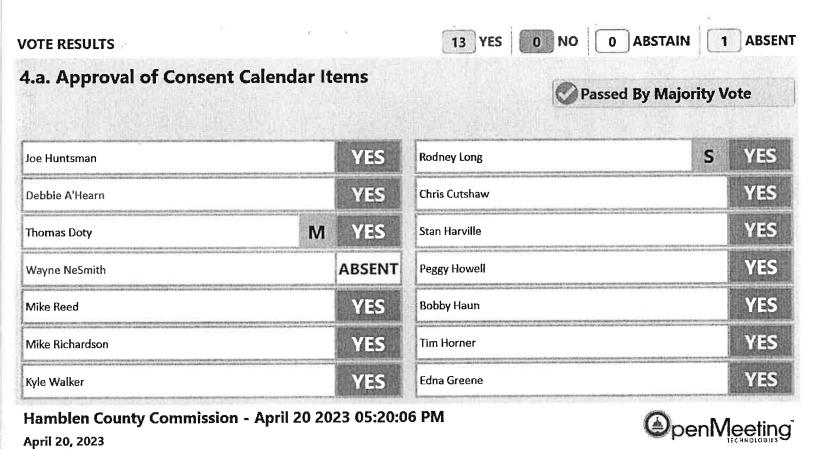
Shelly Shrepshire

Director

Mrs. Greene asked the March 2023 minutes be pulled from the consent calendar for consideration which automatically moves to next item under number 5a.

APPROVAL OF CONSENT CALENDAR ITEMS

Motion by Thomas Doty, seconded by Rodney Long to approve the Consent Calendar items as amended with moving the approval of the minutes to item5a.



CERTIFICATE OF ELE TON OF NOTARIES PUBLIC

NOTARY PUBLIC DURING THE APRIL 11, 2023 MEETING OF THE GOVERNING BODY: OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TOPOSE STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF AS A CLERK THE SECRETARY

WESTERN SURETY COMPANY STATE FARM INSURANCE OFFICE OF THE BUSINESS PHONEMASURETY OF INTY MAYOR KARLEIGH D TAYLOR STRATE INSURANCE STRATE INSURANCE 423-581-1712 423-714-1742 423-588-1494 123-587-9499 423-586-1440 423-581-0981 423-587-2266 423-587-9466 423 586 2740 423-289-0670 423-581-9797 4235854608 MORRISTOWN TN 37813 936 DR MARTIN LUTHER KING PKWY 1010 W ANDREW JOHNSON HWY **JORRISTOWN TN 378144742 MORRISTOWN TN 378143909** MORRISTOWN TN 378146622 **RORRISTOWN TN 378131947** 201 W MORRIS BLVD MORRISTOWN TN 378132235 MORRISTOWN TN 378141104 **MORRISTOWN TN 378135776 MORRISTOWN TN 378144010 MORRISTOWN TN 378131947** 10RRISTOWN TN 378131997 **MORRISTOWN TN 378131947** 3101 MILLERS POINT DR 3101 MILLERS POINT DR 3101 MILLERS POINT DR MORRISTOWN TN 37814 MORRISTOWN TN 37814 1501 E MORRIS BLVD 00 W 1ST NORTH ST **BUSINESS ADDRESS** 214 N JACKSON ST 55 TERRACE LN **400 N HENRY ST** 20 EVANS AVE 107 E MAIN ST 316 POPE RD HOME PHONE 423-312-6913 423-736-3915 423-258-6106 423-312-9037 316-833-6090 301-488-5634 123-586-1555 423-581-0981 423 748 7709 423-307-2446 123-839-5986 123-754-0526 123 736 9106 865-566-1361 123-736-1602 80 MOUNT ZION CHURCH RD RUSSELLVILLE TN 378609387 ROGERSVILLE TN 378575106 ROGERSVILLE TN 378575840 MORRISTOWN TN 378148112 MORRISTOWN TN 378141811 **MORRISTOWN TN 378146139 MORRISTOWN TN 378142435 MORRISTOWN TN 378143103 MORRISTOWN TN 378146372 MORRISTOWN TN 378141752** 377 APPALACHIAN TRCE 1345 ELIJAH MARTIN RD MORRISTOWN TN 37814 ALBOTT TN 378771704 1152 ROTHERFIELD CT WHITESBURG TN 37891 2853 BLUE RIDGE DR 1385 HOLT TOWN RD RUTLEDGE TN 37861 2553 HIGHWAY 66 S 1238 DENEEN LANE **LEWPORT TN 37821** 874 BLUEBIRD CIR 318 WALTERS DR 3483 NORTON DR 519 BARTON DR HOME ADDRESS 98 CLAIRE PL 5701 BYRD RD 3. ARETHA NICHELE BOSEMAN P9. LAIKEN JONES
14
10. ROBERT JASON KRAFT
0011. AMANDA L NORTON 14. BARBARA LYNN THOMAS 8. MELISSA ANNE HOLCOMB 13. KARLEIGH D TAYLOR 12. PATTY ANN TAYLOR 1. KELLY NICOLE BAGG 5. SARAH CHILDRESS 6. JULIE ANNE EMERY 4. TAMMY LYNNETTE **15. MARIE A WHITE** 7. RANDI J HAYES 2. TARA W BAIN CHAMBERS NAME

CLE NATIONALY TEMPORALY TE

Regay Hemdordson

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

4-11-23 DATE

Return to Regular Calendar

4-10-23

1904ch 147

3-14-23

Hamblen County Government Jail / Justice Center Project Expenditures As of March 31, 2023

Category of					Total Per
Costs	Description		Amount		Category
Moseley Architects					
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	\$	943,700.00		
Paid in FY2021	Design & Construction Planning Phase	\$	699,828.51		
Paid in FY2022	Design & Construction Planning Phase	\$	3,114,662.02		
Paid in FY2023	Design & Construction Planning Phase	\$	385,275.44	4	5,143,465.9
				\$	5,143,405.3
urWil Construction)				
Paid in FY2021	Project Management	\$	283,597.96		
Paid in FY2022	Project Management	\$	227,515.00		
Paid in FY2023	Project Management	\$	250,457.06		
	s			\$	761,570.0
laine Construction			10 400 045 00		
Paid in FY2022	Construction	Þ	18,460,845.00		
Paid in FY2023	Construction	\$	18,874,884.16		
	<u></u>			\$	37,335,729.1
ntegrity Consulting	Committed and a Committee	\$	3,294.00		
Paid in FY2021	Commissioning Services	\$	4,392.00		
Paid in FY2022	Commissioning Services	Ş	4,552.00		
Paid in FY2023	Commissioning Services	\$	3,074.40	<u>ب</u>	10.760
				\$	10,760.4
roperty Acquisition					
Paid Prior to FY2021		\$	1,250,751.07		
Paid in FY2021		\$	895,659.17		
Paid in FY2022		\$	1,326.52	\$	2,147,736.7
Other Costs					
Paid Prior to FY2021	Site Preparation, Clearing, and				
	Soil Testing and All Other Costs	\$	109,649.17		
Paid in FY2021	Site Preparation, Clearing, and				
	Soil Testing and All Other Costs	\$	169,962.00		
Paid in FY2022	Site Preparation, Clearing, and				
	Soil Testing and All Other Costs	\$	122,120.00		
Paid in FY2023	Site Preparation, Clearing, and				
	Soil Testing and All Other Costs				
	GEO Testing	\$	133,727.50	*	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	\$	54,000.00		
Paid in FY2023	Deacon Foodservice Solutions	\$	231,290.35		
1/12/2023	TN Dept of Enviornment & Conservation - Storm Water Annual Fee	\$	500.00		
				\$	821,249.0

EXPENDITURE REPORTS March 2023

EXPENSE SUMMARY REPORT

March 2022-2023	HAMBLEN COUNTY ACCOUNTS & BUDGETS	UNTY ACCO	UNTS & BU	DGETS		Fund(Fund(s) Selected:	
	-	101 General Fund	pun _:			101		
Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	199,814.00	5,250.00	205,064.00	12,288.62	125,732.75	26,345.90	52,985.35	25.84%
51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	245,361.00	0.00	245,361.00	20,940.93	174,789.66	4,739.40	65,831.94	26.83%
51400 County Attorney	31,303.00	00.00	31,303.00	1,539.16	12,304.67	0.00	18,998.33	%69.09
51500 Election Commission	387,210.00	2,400.00	389,610.00	26,768.21	260,964.56	12,814.15	115,831.29	29.73%
51600 Register Of Deeds	382,449.00	0.00	382,449.00	31,033.88	266,958.31	7,065.11	108,425.58	28.35%
51720 Planning	264,463.00	3,200.00	267,663.00	37,766.66	190,423.13	2,632.96	74,606.91	27.87%
51750 Codes Compliance	61,703.00	0.00	61,703.00	4,782.77	43,600.59	173.94	17,928.47	29.06%
51760 Geographical Information Systems	94,556.00	0.00	94,556.00	4,424.24	59,272.81	139.99	35,143.20	37.17%
51810 Other Facilities	919,606.00	0.00	919,606.00	69,311.82	615,011.84	30,657.06	273,937.10	29.79%
51910 Preservation Of Records	22,250.00	6,580.00	28,830.00	1,641.16	19,552.63	1,689.09	7,588.28	26.32%
52100 Accounting And Budgeting	524,677.00	0.00	524,677.00	32,774.65	314,615.16	1,327.16	208,734.68	39.78%
52300 Property Assessor's Office	377,604.00	0.00	377,604.00	28,780.55	267,062.00	398.00	110,144.00	29.17%
52310 Reappraisal Program	160,890.00	0.00	160,890.00	4,003.83	36,733,28	6,815.67	117,341.05	72.93%
52400 County Trustee's Office	398,117.00	5,000.00	403,117.00	29,803.64	290,118.70	6,942.46	106,055.84	26.31%
52500 County Clerk's Office	733,909.00	37,000.00	770,909.00	47,007.60	448,400.34	30,203,25	292,305.41	37.92%
52600 Data Processing	157,436.00	00.00	157,436.00	12,525.16	108,964.37	13,556.35	34,915.28	22.18%
52900 Other Finance	342,614.00	0.00	342,614.00	27,096.86	231,140.67	8,579.19	102,894.14	30.03%
53100 Circuit Court	988,337.00	0.00	988,337.00	76,151.69	658,942.74	7,906.97	321,487.29	32.53%
53300 General Sessions Court	658,905.00	2,000.00	660,905.00	50,056.12	424,239.20	1,521.73	235,144.07	35.58%
53330 Drug Court	144,829.00	150.00	144,979.00	10,787.14	98,640.46	211.00	46,127.54	31.82%
53400 Chancery Court	399,992.00	3,357.00	403,349.00	28,228.12	278,210.88	11,119.69	114,018.43	28.27%
53500 Juvenile Court	394,053.00	0.00	394,053.00	25,692.80	247,401.33	2,683.03	143,968.64	36.54%
53920 Courtroom Security	960,122.00	00.009	960,722.00	85,689.67	582,148.52	2,011.37	376,562.11	39.20%

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55900 Other Public Health And Welfare

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EXPENSE SUMMARY REPORT

Mar

March 2022-2023	HAMBLEN COUNTY ACCOUNTS & BUDGETS	JNTY ACCO	UNTS & BU	DGETS		Fund	Fund(s) Selected:	
	1	101 General Fund	pun ₌			101		
Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriffs Department	3,810,581.00	-1,189.40	3,809,391.60	268,324.27	2,449,072.15	144,181.95	1,216,137.50	31.92%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	689.00	2,330.66	133.63	3,535.71	58.93%
54210 Jail	4,904,599.00	20,707.00	4,925,306.00	339,640.40	3,064,644.62	298,659.96	1,562,001.42	31.71%
54220 Workhouse	107,725.00	0.00	107,725.00	9,170.04	74,627.44	0.00	33,097,56	30.72%
54250 Work Release Program	332,560.00	0.00	332,560.00	106,074.86	241,187.44	4,100.76	87,271.80	26.24%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	150,000.00	0.00	150,000.00	20.00%
54410 Civil Defense	118,289.00	0.00	118,289.00	8,757.54	76,130.05	4,288.59	37,870.36	32.02%
54490 Other Emergency Management	187,789.00	0.00	187,789.00	0.00	140,841.75	0.00	46,947.25	25.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	4,359.96	368.50	2,115.54	30.91%
54610 County Coroner/Medical Examiner	197,840.00	0.00	197,840.00	14,298.48	118,312.16	18,106.88	61,420.96	31.05%
54900 Other Public Safety	26,651.00	0.00	26,651.00	0.00	22,047.04	2,199.00	2,404.96	9.02%
55110 Local Health Center	885,067.00	0.00	885,067.00	50,273.58	440,825.37	7,748.42	436,493.21	49.32%
55120 Rabies And Animal Control	380,032.00	0.00	380,032.00	29,872.78	269,118.49	548.61	110,364.90	29.04%
55140 Nursing Home	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	5,500.00	0.00	5,500.00	2,800.00	2,800.00	0.00	2,700.00	49.09%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00 100.00%	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	5,000.00	0.00	5,000.00	20.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	0.00	12,670.00	0.00	14,830.00	53.93%
55710 Sanitation Management	19,000.00	0.00	19,000.00	4,500.00	5,454.20	0.00	13,545.80	71.29%

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56300 Senior Citizens Assistance

56500 Libraries

56100 Adult Activities

EXPENSE SUMMARY REPOR								
March 2022-2023	HAMBLEN COUNTY ACCOUNTS & BUDGETS	UNTY ACC	JUNTS & BU	IDGETS		Fund	Fund(s) Selected:	
	-	101 General Fund	Fund			101		
Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56700 Parks And Fair Boards	333,138.00	0.00	333,138.00	21,703.71	211,504.69	8,212.51	113,420.80	34.05%
56900 Other Social, Cultural And Recreational	351,000.00	00.00	351,000.00	0.00	193,500.00	0.00	157,500.00	44.87%
57100 Agricultural Extension Service	179,893.00	3,843.00	183,736.00	309.07	92,070.53	0.00	91,665.47	49.89%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	%00.0
57500 Soil Conservation	54,458.00	0.00	54,458.00	4,343.70	39,569.61	0.00	14,888.39	27.34%
57800 Storm Water Management	35,460.00	0.00	35,460.00	10,079.98	16,585.71	3,070.00	15,804.29	44.57%
58110 Tourism	54,700.00	0.00	54,700.00	50.00	38,908.39	0.00	15,791.61	28.87%
58120 Industrial Development	641,000.00	0.00	641,000.00	481,794.05	532,294.05	0.00	108,705.95	16.96%
58300 Veterans' Services	35,380.00	0.00	35,380.00	2,970.34	24,217.67	0.00	11,162.33	31.55%
58600 Employee Benefits	709,785.00	-5,000.00	704,785.00	1,827.81	570,014.31	0.00	134,770.69	19.12%
58900 Miscellaneous	305,404.00	0.00	305,404.00	1,499.50	255,267.84	0.00	50,136.16	16.42%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	255,000.00	418,050.00	673,050.00	0.00	130,431.10	464,575.49	78,043.41	11.60%
91120 Administration Of Justice Projects	0.00	0.00	00'0	00.00	0.00	0.00	0.00	
91130 Public Safety Projects	174,557.00	71,678.00	246,235.00	208,620.80	208,620.80	0.00	37,614.20	15.28%
91140 Public Health And Welfare Projects	0.00	1,830,000.00	1,830,000.00	74,503.50	1,830,000.00	0.00	0.00	0.00%
91150 Social, Cultural And Recreation Projects	0.00	25,175.00	25,175.00	0.00	15,500.00	0.00	9,675.00	38.43%
91190 Other General Government Proje	0.00	0.00	00'0	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00 100.00%	100.00%
99100 Transfers Out	211,400.00	650,000.00	861,400.00	-42,958.56	861,400.00	0.00	0.00	0.00%
General Fund #(101)	24,092,735.00	3,428,800.60	27,521,535.60	2,283,751.74	18,179,635.70	1,135,727.77	8,206,172.13	29.82%

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EXPENSE SUMMARY REPOR	HAMBLEN COUNTY ACCOUNTS & BUDGETS	UNTY ACCOUN	OUNTS & BU	DGETS		Fund(Fund(s) Selected: 116	
Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Outstanding Unencumbered % Bdgt Encumbrances Balance Remain	% Bdgt Remain
55710 Sanitation Management	3,619,571.00	291,309.15	291,309.15 3,910,880.15	211,847.90	211,847.90 2,138,416.93	129,961.10	129,961.10 1,642,502.12 42.00%	42.00%
99100 Transfers Out	20,100.00	0.00	20,100.00	0.00	20,100.00	0.00	00'0	0.00 0.00%
Solid Waste/Sanitation Fund #(116)	3,639,671.00	291,309.15	3,930,980.15	211,847.90	211,847.90 2,158,516.93	129,961.10	1,642,502.12 41.78%	41.78%

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	Account Group		Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000	61000 Administration		471,522.00	0.00	471,522.00	33,655.51	343,559.66	4,840.03	123,122.31	26.11%
62000	62000 Highway And Bridge Maintenance		1,977,365.00	75,000.00	2,052,365.00	142,106.77	1,280,280.14	69,246.53	702,838.33	34.25%
63100	63100 Operation And Maintenance Of Equipment	ment	453,679.00	64,000.00	517,679.00	57,005.02	363,991.75	50,942.70	102,744.55	19.85%
00099	66000 Employee Benefits		24,725.00	0.00	24,725.00	0.00	14,719.00	0.00	10,006.00	40.47%
68000	Capital Outlay		1,103,000.00	486,433.75	1,589,433.75	0.00	954,977.09	0.00	634,456.66	39.92%
99100	99100 Transfers Out		28,500.00	0.00	28,500.00	0.00	28,500.00	0.00	0.00	0.00%
	Highway/Public Works Fund (#131)	nd (#131)	4,058,791.00	625,433.75	4,684,224.75	232,767.30	2,986,027.64	125,029.26	1,573,167.85 33.58%	33.58%

MONTHLY CHECKS March 2023

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Date/Time:

ACCT	80	Name	Date	Check Nbr Description		Amount Paid
Fund:		General Fund #(101)				
51100	599	Other Charges	03/23/2023	1010276280 TN County Services Association		00.062
51100		County Commission		Check Count: 1	Total:	250.00
51300	307	Communication	03/09/2023	1010276090 Verizon Wireless		17.45
51300	307	Communication	03/16/2023	1010276191 AT&T		90.00
51300	307	Communication	03/16/2023	1010276200 Century Link/Business Services		26.02
51300	307	Communication	03/23/2023	1010276248 AT&T Mobility		78.56
51300	351	Rentals	03/16/2023	1010276197 Canon Solutions America, Inc		190.96
51300	351	Rentals	03/16/2023	1010276232 Pitney Bowes		963.42
51300	355	Travel	03/09/2023	1010276058 Fuelman		57.48
51300	355	Travel	03/30/2023	9101000239 William H Brittain		135.59
51300	599	Other Charges	03/09/2023	1010276063 M.A.T.S.		1,000.00
51300	599	Other Charges	03/23/2023	1010276277 South Marketing Group		1,031.93
51300	599	Other Charges	03/30/2023	1010276312 TN County Services Association		175.00
51300		County Mayor/Executive	22	Check Count: 11	Total:	3,766.41
51400	331	Legal Services	03/09/2023	1010276077 Taylor Law Firm		72.00
51400	331	Legal Services	03/16/2023	1010276198 Capps & Byrd LLP		1,359.50
51400		County Attorney		Check Count: 2	Total:	1,431.50
51500	307	Communication	03/16/2023	1010276200 Century Link/Business Services		2.58
51500	332	Legal Notices, Recording And Court Costs	03/09/2023	1010276052 Citizen Tribune		1,451.45
51500	351	Rentals	03/16/2023	1010276197 Canon Solutions America, Inc		74.87
51500	435	Office Supplies	03/16/2023	1010276207 English Mountain Spring Water		14.00
51500	435	Office Supplies	03/16/2023	1010276219 HomeTrust Bank		118.00
51500	435	Office Supplies	03/16/2023	1010276234 Shred-A-Way of East Tennessee, Inc.		90.00
51500	435	Office Supplies	03/30/2023	1010276291 Evans Office Supply Co		247.76
51500	435	Office Supplies	03/30/2023	1010276302 Microvote Corporation		2,597.04

			COMMISSION	COMMISSION APPROVAL LISTING	Date/Time:	Page: 2 4/3/2023 11:11:38 AM
ACCT	8	Name	Date	Check Nbr Description		Amount Paid
Find:	Gene	Find: General Fund #(101)				
51500	719	Office Equipment	03/30/2023	1010276302 Microvote Corporation		3,750.00
51500		Election Commission		Check Count: 8	Total:	8,345.70
7000	700	Communication	03/16/2023	1010276200 Century Link/Business Services		1.12
51600	320	Dues And Memberships	03/09/2023			25.00
51600	355	Travel	03/23/2023	1010276279 Claude Thompson JR		45.00
51600	709	Data Processing Equipment	03/02/2023	1010276008 Business Information Systems		929.05
51600	709	Data Processing Equipment	03/09/2023	1010276050 Business Information Systems		1,118.20
51600	709	Data Processing Equipment	03/16/2023	1010276208 Evans Office Supply Co	,	253.12
51600		Register Of Deeds		Check Count: 6	Total:	2,371,49
51720	307	Communication	03/09/2023	1010276090 Verizon Wireless		106.49
51720	307	Communication	03/16/2023	1010276200 Century Link/Business Services		8.77
51720	307	Communication	03/23/2023	1010276248 AT&T Mobility		235.68
51720	312	Contracts With Private Agencies	03/16/2023	1010276202 City of Morristown		15,500.00
51720	331	Legal Services	03/16/2023	1010276198 Capps & Byrd LLP		585.00
51720	332	Legal Notices, Recording And Court Costs	03/16/2023	1010276201 Citizen Tribune		126.39
51720	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276225 Morristown Chevrolet		1,683.42
51720	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241 Ultimate Shine Car Wash		15.00
51720	351	Rentals	03/16/2023	1010276197 Canon Solutions America, Inc		62.90
51720	425	Gasoline	03/09/2023	1010276058 Fuelman		06.30
51720	435	Office Supplies	03/16/2023	1010276208 Evans Office Supply Co		81.00
51720	435	Office Supplies	03/30/2023	1010276291 Evans Office Supply Co	,	238.85
51720		Planning		Check Count: 12	Total:	18,709.80
51810	307	Communication	03/09/2023	1010276079 Telecom Audit Group LLC		1,180.60
51810	307	Communication	03/09/2023	1010276090 Verizon Wireless		95.05
51810	307	Communication	03/16/2023	1010276191 AT&T		487.05

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ACCT	0B	Name	Date	CHECK NOI Desc	Description	
Fund:	Gene	General Fund #(101)				
51810	307	Communication	03/16/2023	1010276192 AT&T		1,293.51
51810	307	Communication	03/16/2023	1010276223 MetTel	<u> </u>	367.56
51810	307	Communication	03/23/2023	1010276248 AT&T Mobility	Mobility	504.50
51810	334	Maintenance Agreements	03/09/2023	1010275066 Murre	Murrell Burglar Alarm Co Inc	184.00
51810	334	Maintenance Agreements	03/16/2023	1010276239 TN D	TN Dept Of Labor Workforce Development	00.09
51810	335	Maintenance And Repair Service - Buildings	03/02/2023	1010276037 T.E.G	T.E.G. Enterprises, Inc	285.00
51810	335	Maintenance And Repair Service - Buildings	03/09/2023	1010276065 Morri	Morristown-Hamblen Library	1,486.65
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276188 Acce	Access Unlimited	241.80
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276206 Enco	Encore Theatrical Co	1,000.00
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276219 Home	HomeTrust Bank	636.19
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276222 Lowe's	s;	402.52
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276226 Morri	Morristown Signs, Inc	24.00
51810	335	Maintenance And Repair Service - Buildings	03/23/2023	1010276246 Acce	Access Unlimited	18.00
51810	335	Maintenance And Repair Service - Buildings	03/23/2023	1010276253 City F	City Electric Supply	185.35
51810	335	Maintenance And Repair Service - Buildings	03/23/2023	1010276265 Fenc	Fenco Supply Co	249.79
51810	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276030 Porte	Porter's Tire Store Inc.	74.66
718.10	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241 Ultim	Ultimate Shine Car Wash	45.00
51810	300	Other Contracted Services	03/16/2023		English Mountain Spring Water	29.00
51810	399	Other Contracted Services	03/23/2023	1010276279 Clau	Claude Thompson JR	135.00
7,810	410	Custodial Supplies	03/02/2023	1010276023 Kels	Kelsan Inc	200.93
71810	410	Gustal Simplies	03/02/2023	1010276043 Unifirst	st	199.95
2,00	2 4	Custodial Supplies	03/30/2023		Keisan Inc	2,554.40
51810	410	Custodial Supplies	03/30/2023	1010276316 Unifirst	st	197.75
51810	415	Flectricity	03/09/2023	1010276064 Morr	Morristown Utilities	102.00
51810	415	Electricity	03/23/2023	1010276274 Morr	Morristown Utilities	23,420.00
51810	425	Gasoline	03/09/2023	1010276058 Fuelman	nan	289.64
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			COMMISSION APPROVAL LISTING	APPROVA	LISTING	Date/Time:	Page: 4 4/3/2023 11:11:38 AM	je: 4 :38 AM
ACCT	8	Name	Date	Check Nbr	Description		Атоп	Amount Paid
Frind	Gene	Eund: General Fund #(404)						
Lana.	9		SONON THE PROPERTY OF		- Lo			447 BO
51810	451	Uniforms	03/02/2023	1010276043 Unifirst	Unitirst			5
51810	451	Uniforms	03/30/2023	1010276316	Unifirst			182.44
51810		Other Facilities			Check Count: 30	Total:		39,712.22
51910	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc			59.66
51910	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co			125.25
51910	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank			121.41
51910		Preservation Of Records			Check Count: 3	Total:	ä	306.32
52100	320	Dues And Memberships	03/16/2023	1010276219	1010276219 HomeTrust Bank			00.09
52100	334	Maintenance Agreements	03/02/2023	1010276009	CDW Government, Inc			498.99
52100	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co			319.69
52100	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co			174.33
52100	524	In Service/Staff Development	03/16/2023	1010276219	HomeTrust Bank			200.00
52100		Accounting And Budgeting			Check Count: 4	Total:		1,253.01
52300	307	Communication	03/16/2023	1010276200	Century Link/Business Services			2.70
52300	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash			30.00
52300	338	Maintenance And Repair Services - Vehicles	03/30/2023	1010276308	Porter's Tire Store Inc.			15.95
52300	411	Data Processing Supplies	03/30/2023	1010276291	Evans Office Supply Co			89.99
52300	425	Gasoline	03/09/2023	1010276058	Fuelman			284.25
52300	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water			50.00
52300		Property Assessor's Office			Check Count: 6	Total:	al:	472.89
52310	351	Rentals	03/16/2023	1010276197	1010276197 Canon Solutions America, Inc			59.45
52310		Reappraisal Program			Check Count: 1	Total:	:i=	59.45
52400	332	Legal Notices, Recording And Court Costs	03/09/2023	1010276052	Citizen Tribune			729.60
52400	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc			61.45

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Date/Time:

ACCT	80	Name	Date	Check Nbr Description	Jescription	Am	Amount Paid
						A STATE OF TAXABLE AND	A PROPERTY.
Fund:	Gene	General Fund #(101)					
52400	355	Travel	03/16/2023	1010276204	County Officials Association		80.00
52400	355	Travel	03/23/2023	1010276279	Claude Thompson JR		90.00
52400	355	Travel	03/30/2023	1010276300	Randall Scotty Long		66.81
52400	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water		15.00
52400	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co		700.63
52400		County Trustee's Office			Check Count: 7	Total:	1,743.49
52500	307	Communication	03/09/2023	1010276090	Verizon Wireless		99.0
52500	307	Communication	03/16/2023	1010276200	Century Link/Business Services		14.60
52500	307	Communication	03/23/2023	1010276248	AT&T Mobility		75.55
52500	349	Printing, Stationery And Forms	03/16/2023	1010276213	Government Forms and Supplies LLC		305.00
52500	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc		172.44
52500	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water		78.00
52500	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co		1,061.47
52500	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co		340.87
52500		County Clerk's Office			Check Count: 8	Total:	2,048.59
52600	307	Communication	03/09/2023	1010276090	1010276090 Verizon Wireless		0.85
52600	307	Communication	03/23/2023	1010276248	AT&T Mobility		78.56
52600	312	Contracts With Private Agencies	03/09/2023	1010276057	Foothills Netcom, Inc.		142.50
52600	312	Contracts With Private Agencies	03/16/2023	1010276195	AutoElevate		259.25
52600	312	Contracts With Private Agencies	03/16/2023	1010276228	MUS Fibernet		169.03
52600	312	Contracts With Private Agencies	03/30/2023	1010276305	MUS Fibernet		189.95
52600	317	Data Processing Services	03/09/2023	1010276089	Robert Tucker		89.99
52600	317	Data Processing Services	03/23/2023	1010276268	GovConnection, Inc.		1,815.79
52600	317	Data Processing Services	03/30/2023	1010276305	MUS Fibernet		683.20
52600	317	Data Processing Services	03/30/2023	1010276315	Robert Tucker		89.99
52600	334	Maintenance Agreements	03/09/2023	1010276072	Sage Software, Inc		2,984.00

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ACCT	OB O	Name	Date	Check Nbr Description		Amo	Amount Paid
Fig.		General Fund #(101)					
201							82 74
52600	709	Data Processing Equipment	03/16/2023	10102/6219 Home Liust bank			
52600	709	Data Processing Equipment	03/23/2023	1010276262 Dell Marketing LP			18.49
52600		Data Processing		Check Count: 12	Total:	al:	6,604.34
52900	307	Communication	03/16/2023	1010276191 AT&T			321.00
52900	307	Communication	03/16/2023	1010276200 Century Link/Business Services			3.80
52900	317	Data Processing Services	03/09/2023	1010276067 MUS Fibernet			118.20
52900	317	Data Processing Services	03/30/2023	1010276305 MUS Fibernet			118.20
52900	330	Operating Lease Payments	03/02/2023	1010276035 Mark Sawyer			2,100.00
52900	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276210 Fish Window Cleaning			30.00
52900	351	Rentals	03/09/2023	1010276070 Quality Waste			26.75
52900	351	Rentals	03/16/2023	1010276197 Canon Solutions America, Inc			49.02
52900	415	Electricity	03/09/2023	1010276064 Morristown Utilities			942.00
52900	435	Office Supplies	03/16/2023	1010276207 English Mountain Spring Water			8.00
52900	435	Office Supplies	03/16/2023	1010276208 Evans Office Supply Co			234.00
52900	435	Office Supplies	03/16/2023	1010276219 HomeTrust Bank			89.99
52900		Other Finance		Check Count: 12	Total:	ial:	4,040.96
53100	194	Jury And Witness Expense	03/09/2023	1010276056 Food City			24.52
53100	194	Jury And Witness Expense	03/09/2023	1010276092 James Harley Adams			20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276093 Hugo Armando Barajas			20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276094 Susie Mae Bateman			20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276095 Alexander Mark Benjamin			20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276096 Calvin Lee Bennett			20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276097 Tricia Jean Biery			20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276098 Derrick Joseph Blankenbeckler			20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276099 Stephen Carrel Candey			20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276100 Kendall Marie Carter			20.00

ACCT OB				Amount Paid
	B Name	Date	Check Nbr Description	
	1 TO			
rund: Ge	General runu ≠(101)			00 02
53100 194	94 Jury And Witness Expense	03/09/2023	1010276101 Eric Benjamin Collins	00.02
53100 19	194 Jury And Witness Expense	03/09/2023	1010276102 Tommy Edward Conner	20.00
53100 194	•	03/09/2023	1010276103 Debra Smith Cook	20.00
•	_	03/09/2023	1010276104 Benjamin Matthew Cox	20.00
-		03/09/2023	1010276105 Charles Sammie Cox	20.00
-		03/09/2023	1010276106 Dennis Clayton Crisp	20.00
		03/09/2023	1010276107 Matthew Todd Cross	20.00
		03/09/2023	1010276108 Hunter Allen Dalton	20.00
	_	03/09/2023	1010276109 Aaron Jermaine Davis	20.00
		03/09/2023	1010276110 Carissa Christina Dennison	20.00
		03/09/2023	1010276111 Charlotte Sue Denny	20.00
		03/09/2023	1010276112 Kaylyn Marie Denton	20.00
	_	03/09/2023	1010276113 Tina Sue Drinnon	20.00
		03/09/2023	1010276114 Dennis Clyde Fawver	20.00
		03/09/2023	1010276115 Kayla Elizabeth Fielder	20.00
	•	03/09/2023	1010276116 Donald Eugene Gilmore	20.00
		03/09/2023	1010276117 Cheryl Leigh Greene	20.00
	-	03/09/2023	1010276118 Kathryn Teodaro Haley	20.00
	-	03/09/2023	1010276119 Markus Harold Harbin	20.00
		03/09/2023	1010275120 Samuel Roy Hatmaker	20.00
		03/09/2023	1010276121 Charlotte Helton Hawkins	20.00
		03/09/2023	1010276122 Jordan Daniel Hayes	20.00
		03/09/2023	1010276123 Michael Roy Hicks	20.00
	•	03/09/2023	1010276124 Debra Ann Hoover	20.00
	•	03/09/2023	1010276125 Sarah Nicole Irby	20.00
		03/09/2023	1010276126 KAVIANDRA I JAMES	20.00
		03/09/2023	1010276127 Sarah Elizabeth Jaynes	20.00

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			COMMISSION	COMMISSION APPROVAL LISTING Date/Time:	ne: 4/3/2023 11:11:38 AM
ACCT	80	Name	Date	Check Nbr Description	Amount Paid
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53100	2 2	July And Mitness Expense	03/09/2023	1010276129 Drew Thomas Kilday	20.00
53100	46	Jury And Witness Expense	03/09/2023		20.00
53100	194	Jury And Witness Expense	03/09/2023		20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276132 Amanda Caroline Kite	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276133 Jurgen Kohler	20,00
53100	194	Jury And Witness Expense	03/09/2023	1010276134 Robert Joseph Lacy	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276135 Chet E Lafountaine	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276136 Mickey Allen Lamb	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276137 Phillip Scott Laning	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276138 Jodi Leanne Lawson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276139 Amanda Marie Linek	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276140 James Christopher Link	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276141 Nancy Janet Llamas	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276142 GARY A MATTHEWS	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276143 Paul Brandon McCracken	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276144 Whitney McDaniel	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276145 Kevin Conway McDonald	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276146 Shannon Marie Moody	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276147 Pamela Darlene Moore	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276148 Patton Graham Mouser	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276149 Cynthia Gayle Moyers	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276150 Destiny Elizabeth Murphy	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276151 Lindsay Kaye Nelson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276152 Janice Pangle Pack	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276153 Martin James Parker	20.00
53100	194	•	03/09/2023	1010276154 Melissa Ann Patterson	20.00

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53100	194	Jury And Witness Expense	03/09/2023	1010276155 Sh	Shama Ann Peoples		20.00
53100	194		03/09/2023	1010276156 Tol	Tonia Lynn Phillips		20.00
53100	194	-	03/09/2023	1010276157 Pe	Perry Michael Potter		20.00
53100	194	•	03/09/2023	1010276158 Da	Dale Fouts Price		20.00
53100	194	-	03/09/2023	1010276159 Da	David Wayne Purkey		25.00
53100	194		03/09/2023	1010276160 Se	Serena Brooke Ramsey		20.00
53100	194	•	03/09/2023	1010276161 Mic	Michael Lynn Ricker		20.00
53100	194		03/09/2023	1010276162 Ric	Richard Spivey Robas		20.00
53100	194		03/09/2023	1010276163 Lis	Lisa Louise Rogers		20.00
53100	194	-	03/09/2023	1010276164 Eli:	Elizabeth Sherri Rosenbalm		20.00
53100	194		03/09/2023	1010276165 Ma	Mayra Stephanie Sanchez		20.00
53100	194	_	03/09/2023	1010276166 Am	Amy Elizabeth Seals		20.00
53100	194	-	03/09/2023	1010276167 Sa	Sarah Marie Simmons		20.00
53100	194	-	03/09/2023	1010276168 Jos	Joseph Damien Simonds		20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276169 Ga	Gary Walter Sinard		20.00
53100	194	-	03/09/2023	1010276170 Ka	Katherine Lane Smith		20.00
53100	194	-	03/09/2023	1010276171 Kir	Kimberly Dawn Smith		20.00
53100	194	-	03/09/2023	1010276172 Br	Brock Nathaniel Snowden		20.00
53100	194	•	03/09/2023	1010276173 Du	Dustin Lee Tharp		20.00
53100	194		03/09/2023	1010276174 Mi	Michael Ross Thompson		20.00
53100	194	-	03/09/2023	1010276175 Ca	Candace Dawn Trent		20.00
53100	194	•	03/09/2023	1010276176 Bri	Brian J Warf		20.00
53100	194	•	03/09/2023	1010276177 CH	CHARLES T WATTS		20.00
53100	194	-	03/09/2023	1010276178 Be	Beverly Victoria Webb		20.00
53100	194		03/09/2023	1010276179 Ca	Carmelita Kaye Webb		20.00
53100	194		03/09/2023	1010276180 Sa	Sarah Leanne Weidman		20.00
53100	194	-	03/09/2023	1010276181 Ga	Gary Lee Whitacre		20.00
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	53100	194	Jury And Witness Expense	03/30/2023	1010276335 Carissa Christina Dennison	20.00

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ACCT	8	Name	Date	Check Nbr Description	otion		Amount Paid
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53100	194	Jury And Witness Expense	03/30/2023 10	1010276336 Charlot	Charlotte Sue Denny		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276337 Tina St	Tina Sue Drinnon		20.00
53100	194		03/30/2023	1010276338 Dennis	Dennis Clyde Fawver		00.09
53100	194		03/30/2023	1010276339 Donald	Donald Eugene Gilmore		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276340 Kathryr	Kathryn Teodaro Haley		60.00
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53100	194	_	03/30/2023	1010276342 Samue	Samuel Roy Hatmaker		20.00
53100	194	,	03/30/2023	1010276343 Charlot	Charlotte Helton Hawkins	į	20.00
53100	194	-	03/30/2023	1010276344 Jordan	Jordan Daniel Hayes	Č	20.00
53100	194		03/30/2023	1010276345 Michae	Michael Roy Hicks		20.00
53100	194	_	03/30/2023	1010276346 Debra	Debra Ann Hoover		20.00
53100	194		03/30/2023	1010276347 Sarah	Sarah Nicole Irby		20.00
53100	194		03/30/2023	1010276348 KAVIA	KAVIANDRA I JAMES		20.00
53100	194		03/30/2023	1010276349 Sarah	Sarah Elizabeth Jaynes		40.00
53100	194	-	03/30/2023	1010276350 Virgina	Virgina Diane Jones		00.09
53100	194	-	03/30/2023	1010276351 Billy Sa	Billy Sam King		20.00
53100		-	03/30/2023	1010276352 Robert	Robert Joseph Lacy		20.00
53100			03/30/2023	1010276353 Phillip	Phillip Scott Laning		20.00
53100	194		03/30/2023	1010276354 Amano	Amanda Marie Linek		20.00
53100	194	-	03/30/2023	1010276355 James	James Christopher Link		00.09
53100	194		03/30/2023	1010276356 Paul B	Paul Brandon McCracken		20.00
53100	194		03/30/2023	1010276357 Kevin (Kevin Conway McDonald		20.00
53100	194		03/30/2023	1010276358 Shann	Shannon Marie Moody		20.00
53100	194		03/30/2023	1010276359 Pamel	Pamela Darlene Moore		20.00
53100	194	-	03/30/2023	1010276360 Destiny	Destiny Elizabeth Murphy		20.00
53100			03/30/2023	1010276361 Lindsa	Lindsay Kaye Nelson		20.00
53100	194		03/30/2023	1010276362 Janice	Janice Pangle Pack		20.00

			COMMISSION	COMMISSION APPROVAL LISTING	Date/Time: 4/3/2023 11:11:38 AM	8 AM
ACCT	8	Name	Date	Check Nbr Description	Amount Paid	Paid
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Fund:	Gene	General Fund #(101)				WE I
53100	194	Jury And Witness Expense	03/30/2023	1010276363 Martin James Parker		40.00
53100	194	Jury And Witness Expense	03/30/2023	1010276364 Melissa Ann Patterson		00.09
53100	194	Jury And Witness Expense	03/30/2023	1010276365 Dale Fouts Price		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276366 Serena Brooke Ramsey		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276367 Michael Lynn Ricker		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276368 Elizabeth Sherri Rosenbalm		00.09
53100	194	Jury And Witness Expense	03/30/2023	1010276369 Amy Elizabeth Seals		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276370 Sarah Marie Simmons		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276371 Joseph Damien Simonds		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276372 Gary Walter Sinard		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276373 Katherine Lane Smith		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276374 Kimberly Dawn Smith		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276375 Michael Ross Thompson		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276376 Candace Dawn Trent		90.09
53100	194	Jury And Witness Expense	03/30/2023	1010276377 Brian J Warf		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276378 CHARLES T WATTS		00.09
53100	194	Jury And Witness Expense	03/30/2023	1010276379 Carmelita Kaye Webb		90.09
53100	194	Jury And Witness Expense	03/30/2023	1010276380 Gary Lee Whitacre		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276381 Brenda Kay Whitt		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276382 David John Wilkinson		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276383 Jimmy Lee Wilson		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276384 Edward Thomas Woolbright		20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276385 Melissa Wolfe Wright		00.09
53100	307	Communication	03/16/2023	1010276191 AT&T		38.97
53100	307	Communication	03/16/2023	1010276200 Century Link/Business Services	Se	9.83
53100	307	Communication	03/23/2023	1010276248 AT&T Mobility		76.23
53100	349	Printing, Stationery And Forms	03/09/2023	1010276071 R Chatfield Co, Inc	9	625.68

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General Fund #(101) Date 349 Printing, Stationery And Forms 03/16/2023 351 Rentals 03/16/2023 351 Rentals 03/16/2023 351 Rentals 03/16/2023 352 Office Supplies 03/16/2023 435 Office Supplies 03/16/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 307 Communication 03/16/2023 351 Rentals 03/09/2023 352 Travel 03/09/2023 399 Other Contracted Services 03/09/2023 399 Other Contracted Services 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 355 Travel 03/16/2023 368 Drug Treatment 03/16/2023 368 Drug Treatment 03/16/2		T			Date/Time: 4/3/20	4/3/2023 11:11:38 AM
General Fund #(101) 349 Printing, Stationery And Forms 03/16/2023 351 Rentals 03/16/2023 351 Rentals 03/16/2023 352 Rentals 03/16/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 320 Dues And Memberships 03/30/2023 320 Dues And Memberships 03/30/2023 351 Rentals 03/09/2023 352 Travel 03/09/2023 353 Travel 03/09/2023 354 Communication 03/09/2023 307 Communication 03/09/2023 307 Communication 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 355 Travel 03/09/2023 367 Communication 03/16/2023 368 Duug Treatment 03/16/2023 368 Duug Treatment	ACCT	1 1	Date	Check Nbr Description	Ì	Amount Paid
349 Printing, Stationery And Forms 03/16/2023 351 Rentals 03/16/2023 351 Rentals 03/16/2023 352 Rentals 03/16/2023 355 Office Supplies 03/16/2023 435 Office Supplies 03/16/2023 435 Office Supplies 03/16/2023 435 Office Supplies 03/16/2023 435 Office Supplies 03/16/2023 320 Dues And Memberships 03/16/2023 320 Dues And Memberships 03/16/2023 351 Rentals 03/16/2023 352 Travel 03/16/2023 353 Travel 03/16/2023 354 Communication 03/16/2023 307 Communication 03/16/2023 351 Rentals 03/16/2023 <td>Total Section</td> <td></td> <td>STREET, STATE OF STREET, STATE OF STATE OF STATE OF STREET, STATE OF STATE OF</td> <td>Constitution of the Constitution of the Consti</td> <td>NO CONTRACTOR OF THE</td> <td></td>	Total Section		STREET, STATE OF STATE OF STATE OF STREET, STATE OF	Constitution of the Consti	NO CONTRACTOR OF THE	
349 Printling, Stationery And Forms 03/16/2023 351 Rentals 03/16/2023 351 Rentals 03/16/2023 352 Office Supplies 03/16/2023 435 Office Supplies 03/16/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 320 Dues And Memberships 03/30/2023 320 Dues And Memberships 03/16/2023 351 Rentals 03/09/2023 352 Travel 03/09/2023 353 Travel 03/09/2023 354 Rentals 03/09/2023 355 Travel 03/09/2023 356 Office Supplies 03/16/2023 435 Office Supplies 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 357 Travel <td< td=""><td>Fund:</td><td>General Fund #(101)</td><td></td><td></td><td></td><td></td></td<>	Fund:	General Fund #(101)				
351 Rentals 03/16/2023 351 Rentals 03/16/2023 435 Office Supplies 03/16/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 320 Dues And Memberships 03/16/2023 320 Dues And Memberships 03/09/2023 350 Travel 03/09/2023 355 Travel 03/09/2023 365 Travel 03/09/2023 367 Communication 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 355 Travel 03/16/2023	53100		03/16/2023	1010276235 Shred-It		14.00
351 Rentals 03/16/2023 435 Office Supplies 03/16/2023 435 Office Supplies 03/23/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 320 Dues And Memberships 03/16/2023 321 Rentals 03/09/2023 322 Travel 03/09/2023 355 Travel 03/09/2023 369 Other Contracted Services 03/16/2023 369 Other Contracted Services 03/16/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 367 Travel 03/16/2023 368 Travel 03/16/2023 368 Drug Treatment 03/16/2023 368 Drug Treatment 03/16/2023	53100		03/16/2023	1010276197 Canon Solutions America, Inc		371.02
435 Office Supplies 03/16/2023 435 Office Supplies 03/23/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 320 Dues And Memberships 03/16/2023 320 Dues And Memberships 03/09/2023 351 Rentals 03/09/2023 352 Travel 03/09/2023 353 Travel 03/09/2023 390 Other Contracted Services 03/09/2023 435 Office Supplies 03/09/2023 307 Communication 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 367 Rentals 03/16/2023 355 Travel 03/16/2023 368 Drug Treatment 03/16/2023 368 Drug Treatment 03/16/2023	53100		03/16/2023	1010276232 Pitney Bowes		326.72
435 Office Supplies 03/23/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 436 Office Supplies 03/30/2023 320 Dues And Memberships 03/16/2023 320 Dues And Memberships 03/30/2023 351 Rentals 03/16/2023 355 Travel 03/16/2023 365 Travel 03/16/2023 390 Other Contracted Services 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 367 Communication 03/16/2023 367 Communication 03/16/2023 367 Communication 03/16/2023 368 Drug Treatment 03/16/2023 368 Drug Treatment 03/16/2023	53100		03/16/2023	1010276222 Lowe's		645.05
435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 307 Communication 03/16/2023 320 Dues And Memberships 03/09/2023 351 Rentals 03/09/2023 355 Travel 03/09/2023 359 Other Contracted Services 03/09/2023 359 Office Supplies 03/09/2023 367 Communication 03/16/2023 307 Communication 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 367 Travel 03/16/2023 368 Travel 03/16/2023 368 Drug Treatment 03/16/2023 368 Drug Treatment 03/16/2023	53100		03/23/2023	1010276276 Schwaab Inc		160.49
435 Office Supplies 03/30/2023 435 Office Supplies 03/30/2023 Circuit Court 03/16/2023 307 Communication 03/16/2023 320 Dues And Memberships 03/09/2023 351 Rentals 03/09/2023 355 Travel 03/09/2023 389 Other Contracted Services 03/09/2023 435 Office Supplies 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 351 Rentals 03/16/2023 352 Travel 03/16/2023 367 Communication 03/16/2023 368 Drug Treatment 03/16/2023 369 Drug Treatment 03/16/2023	53100		03/30/2023	1010276291 Evans Office Supply Co		1,645.40
435 Office Supplies 03/30/2023 Circuit Court 03/16/2023 320 Dues And Memberships 03/16/2023 320 Dues And Memberships 03/09/2023 351 Rentals 03/16/2023 355 Travel 03/09/2023 356 Travel 03/09/2023 399 Other Contracted Services 03/09/2023 397 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 357 Travel 03/16/2023 367 Communication 03/16/2023 367 Communication 03/16/2023 368 Travel 03/16/2023 369 Drug Treatment 03/16/2023 368 Drug Treatment 03/16/2023	53100		03/30/2023	1010276304 Murrell Burglar Alarm Co Inc		146.25
307 Communication 03/16/2023 320 Dues And Memberships 03/09/2023 320 Dues And Memberships 03/30/2023 351 Rentals 03/16/2023 355 Travel 03/09/2023 359 Other Contracted Services 03/09/2023 399 Other Contracted Services 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 351 Rentals 03/16/2023 352 Travel 03/16/2023 353 Travel 03/16/2023 356 Drug Treatment 03/16/2023	53100		03/30/2023	1010276309 R Chatfield Co, Inc		158.00
307 Communication 320 Dues And Memberships 03/16/2023 320 Dues And Memberships 03/09/2023 351 Rentals 03/16/2023 355 Travel 03/09/2023 359 Other Contracted Services 03/09/2023 399 Other Contracted Services 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 367 Communication 03/16/2023 367 Travel 03/16/2023 368 Drug Treatment 03/16/2023	53100	Circuit Court		Check Count: 179	Total:	8,676.41
320 Dues And Memberships 03/09/2023 320 Dues And Memberships 03/30/2023 351 Rentals 03/16/2023 355 Travel 03/09/2023 399 Other Contracted Services 03/09/2023 435 Office Supplies 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Travel 03/16/2023 355 Travel 03/16/2023 356 Travel 03/16/2023 368 Drug Treatment 03/16/2023	53300		03/16/2023	1010276200 Century Link/Business Services		3.03
320 Dues And Memberships 03/30/2023 351 Rentals 03/16/2023 355 Travel 03/09/2023 389 Other Contracted Services 03/02/2023 435 Office Supplies 03/02/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 367 Rentals 03/16/2023 351 Rentals 03/16/2023 368 Drug Treatment 03/16/2023	53300		03/09/2023	1010276081 TGSJC		250.00
351 Rentals 03/16/2023 355 Travel 03/09/2023 399 Other Contracted Services 03/02/2023 435 Office Supplies 03/16/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 367 Travel 03/16/2023 355 Travel 03/16/2023 368 Drug Treatment 03/16/2023	53300		03/30/2023	1010276297 Judicial Commissioners Assn		700.00
355 Travel 355 Travel 389 Other Contracted Services 03/09/2023 435 Office Supplies 03/16/2023 307 Communication 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 351 Rentals 03/16/2023 355 Travel 03/16/2023 368 Drug Treatment 03/16/2023	53300		03/16/2023	1010276197 Canon Solutions America, Inc		58.62
355 Travel 03/09/2023 399 Other Contracted Services 03/02/2023 435 Office Supplies 03/16/2023 General Sessions Court 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 367 Communication 03/16/2023 368 Travel 03/16/2023 368 Drug Treatment 03/16/2023	53300		03/09/2023	9101000231 Wayne Douglas Collins		950.88
399 Other Contracted Services 03/02/2023 435 Office Supplies 03/16/2023 General Sessions Court 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 351 Rentals 03/16/2023 356 Travel 03/16/2023 368 Drug Treatment 03/16/2023	53300		03/09/2023	9101000233 Blake E Sempkowski		950.87
435 Office Supplies 03/16/2023 General Sessions Court 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 367 Communication 03/16/2023 351 Rentals 03/16/2023 355 Travel 03/16/2023 368 Drug Treatment 03/16/2023	53300		03/02/2023	1010276038 TDMHSAS		800.00
General Sessions Court 307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/16/2023 351 Rentals 03/16/2023 355 Travel 03/16/2023 368 Drug Treatment 03/16/2023	53300		03/16/2023	1010276207 English Mountain Spring Water		92.00
307 Communication 03/09/2023 307 Communication 03/09/2023 307 Communication 03/16/2023 357 Rentals 03/16/2023 355 Travel 03/16/2023 368 Drug Treatment 03/16/2023	53300	General Sessions Court		Check Count: 8	Total:	3,770.40
307 Communication 03/09/2023 307 Communication 03/16/2023 307 Communication 03/23/2023 351 Rentals 03/16/2023 355 Travel 03/09/2023 368 Drug Treatment 03/16/2023	53330		03/09/2023	1010276069 One Step Software Inc.		100.00
307 Communication 03/16/2023 307 Communication 03/23/2023 351 Rentals 03/16/2023 355 Travel 03/09/2023 368 Drug Treatment 03/16/2023	53330		03/09/2023	1010276090 Verizon Wireless		56.55
307 Communication 03/23/2023 351 Rentals 03/16/2023 355 Travel 03/09/2023 368 Drug Treatment 03/16/2023	53330	_	03/16/2023	1010276191 AT&T		99.06
351 Rentals 03/16/2023 355 Travel 03/09/2023 368 Drug Treatment 03/16/2023	53330		03/23/2023	1010276248 AT&T Mobility		149.83
355 Travel 03/09/2023 368 Drug Treatment 03/16/2023	53330		03/16/2023	1010276197 Canon Solutions America, Inc		61.92
368 Drug Treatment 03/16/2023	53330		03/09/2023	1010276058 Fuelman		32.42
: : : : : : : : : : : : : : : : : : : :	53330		03/16/2023	1010276196 Breath Of Life Ministries		250.00
435 Office Supplies U3/16/2023	53330		03/16/2023	1010276208 Evans Office Supply Co		377.90

			COMMISSION APPROVAL LISTING	APPROVAL L		Date/Time:	Page: 14 4/3/2023 11:11:38 AM	14 8 AM
ACCT	8	Name	Date	Check Nbr De	Description		Amount Paid	Paid
Fring		General Find #(101)						
								27.4.0
53330	499	Other Supplies And Materials	03/09/2023	1010276056 For	Food City			34.70
53330	499	Other Supplies And Materials	03/16/2023	1010276208 Eva	Evans Office Supply Co		2	279.00
53330		Drug Court			Check Count: 9	Total:		1,441.44
53400	307	Communication	03/16/2023	1010276191 AT&T	_જ			21.84
53400	307	Communication	03/16/2023	1010276200 Ce	Century Link/Business Services			7.56
53400	351	Rentals	03/16/2023	1010276197 Ca	Canon Solutions America, Inc		<u>-</u>	106.08
53400	435	Office Supplies	03/16/2023	1010276207 En	English Mountain Spring Water			15.00
53400	435	Office Supplies	03/16/2023	1010276208 Ev	Evans Office Supply Co		_	116.16
53400	524	In Service/Staff Development	03/16/2023	1010276242 UT	UT County Technical Assistance Service		•	100.00
53400	524	In Service/Staff Development	03/23/2023	1010276279 Cla	1010276279 Claude Thompson JR			45.00
53400		Chancery Court			Check Count: 7	Total:		411.64
53500	307	Communication	03/09/2023	1010276090 Verizon Wireless	rizon Wireless			52.20
53500	307	Communication	03/16/2023	1010276200 Ce	Century Link/Business Services			2.89
53500	307	Communication	03/23/2023	1010276248 AT	AT&T Mobility		e	314.24
53500	351	Rentals	03/16/2023	1010276197 Ca	Canon Solutions America, Inc			83.87
53500	355	Travel	03/02/2023	1010276014 Ed	Edgewater Hotel		₩	196.00
53500	399	Other Contracted Services	03/09/2023	1010276061 Lal	Lakeway CASA		1,0	1,000.00
53500	422	Food Supplies	03/02/2023	1010276047 Wa	Walmart Community BRC		4	458.37
53500	422	Food Supplies	03/16/2023	1010276207 En	English Mountain Spring Water			21.00
53500	425	Gasoline	03/09/2023	1010276058 Fu	Fuelman			71.99
53500		Juvenile Court			Check Count: 9	Total:		2,200.56
53920	322	Evaluation And Testing	03/16/2023	1010276227 Ma	1010276227 Mountain Crest Psychological Clinic		2	250.00
53920	334	Maintenance Agreements	03/16/2023	1010276194 Au	Autoclear LLC/Scan-Tech		3,2	3,200.00
53920	355	Travel	03/16/2023	1010276219 Ho	HomeTrust Bank		49	548.80
53920	451	Uniforms	03/16/2023	1010276211 Ga	Galls, LLC			71.60

			COMMISSION	COMMISSION APPROVAL LISTING	Date/Time:	Page: 15 4/3/2023 11:11:38 AM	Page: 15 I:11:38 AM
ACCT	8	Name	Date	Check Nbr Description		Amo	Amount Paid
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		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	02/46/2022	4040276240 TruBlu Tactical Police Supply			239.96
23320	451	Uniforms	03/10/2023	וטוטביטבילט וומבות ופכווספן רסווכב סתקאון			
53920	451	Uniforms	03/23/2023	1010276266 Galls, LLC			442.00
53920	524	In Service/Staff Development	03/23/2023	1010276261 Controlled F.O.R.C.E Inc.			870.00
53920	524	In Service/Staff Development	03/23/2023	1010276279 Claude Thompson JR			45.00
53920	716	Law Enforcement Equipment	03/23/2023	1010276266 Galls, LLC			4,452.00
53920		Courtroom Security		Check Count: 8	Total:		10,119.36
54110	307	Communication	03/09/2023	1010276090 Verizon Wireless			1,915.98
54110	307	Communication	03/16/2023	1010276191 AT&T			180.51
54110	307	Communication	03/16/2023	1010276200 Century Link/Business Services			70.52
54110	334	Maintenance Agreements	03/02/2023	1010276019 Hitech System, Inc. dba Pulsiam			3,343.80
54110	336	Maintenance And Repair Services - Equipment	03/23/2023	1010276267 Joshua David Garrison			1,262.00
54110	336	Maintenance And Repair Services - Equipment	03/30/2023	1010276301 Metro Communications			247.20
54110	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276013 Kenny Drinnon			7,095.94
54110	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276034 RJK Automotive Enterprises Inc			768.59
54110	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241 Ultimate Shine Car Wash			530.00
54110	338	Maintenance And Repair Services - Vehicles	03/23/2023	1010276267 Joshua David Garrison			343.00
54110	348	Postal Charges	03/16/2023	1010276219 HomeTrust Bank			27.88
54110	349	Printing, Stationery And Forms	03/23/2023	1010276247 Acme Printing Company, Inc			1,746.80
54110	351	Rentals	03/09/2023	1010276076 T.E.G. Enterprises, Inc			85.00
54110	351	Rentals	03/16/2023	1010276197 Canon Solutions America, Inc			81.15
54110	351	Rentals	03/16/2023	1010276232 Pitney Bowes			326.71
54110	355	Travel	03/09/2023	1010276078 Pamela M Taylor			197.50
54110	355	Travel	03/16/2023	1010276219 HomeTrust Bank			479.60
54110	355	Travel	03/23/2023	9101000236 Christopher Sanner			276.50
54110	355	Travel	03/23/2023	9101000237 Eugene R Watson			276.50
54110	355	Travel	03/23/2023	9101000238 Marti E Wolfe			276.50

			COMMISSION	COMMISSION APPROVAL LISTING	Date/Time;	Page: 16 4/3/2023 11:11:38 AM
ACCT	8	Name	Date	Check Nbr Description		Amount Paid
Fund:	Gene	General Fund #(101)	と の の の の の の の の の の の の の の の の の の の			
54110	355	Travel	03/30/2023	9101000240 Pamela M Taylor		118.50
54110	399	Other Contracted Services	03/09/2023	1010276066 Murrell Burglar Alarm Co Inc		29.00
54110	399	Other Contracted Services	03/09/2023	1010276087 Transunion Risk & Alternative	m	75.00
54110	425	Gasoline	03/09/2023	1010276058 Fuelman		10,590.37
54110	431	Law Enforcement Supplies	03/16/2023	1010276208 Evans Office Supply Co		98.93
54110	431	Law Enforcement Supplies	03/16/2023	1010276211 Galls, LLC		1,113.00
54110	431	Law Enforcement Supplies	03/16/2023	1010276219 HomeTrust Bank		811.94
54110	431	Law Enforcement Supplies	03/16/2023	1010276240 TruBlu Tactical Police Supply		439.92
54110	431	Law Enforcement Supplies	03/30/2023	1010276291 Evans Office Supply Co		437.00
54110	431	Law Enforcement Supplies	03/30/2023	1010276318 Walmart Community BRC		13.38
54110	433	Lubricants	03/02/2023	1010276046 Valvoline, Inc.		175.99
54110	435	Office Supplies	03/02/2023	1010276047 Walmart Community BRC		30.85
54110	435	Office Supplies	03/16/2023	1010276208 Evans Office Supply Co		645.93
54110	435	Office Supplies	03/16/2023	1010276219 HomeTrust Bank		6.73
54110	435	Office Supplies	03/30/2023	1010276291 Evans Office Supply Co		1,377.15
54110	451	Uniforms	03/16/2023	1010276211 Galls, LLC		378.83
54110	451	Uniforms	03/16/2023	1010276240 TruBlu Tactical Police Supply		15.99
54110	451	Uniforms	03/23/2023	1010276266 Galls, LLC		384.20
54110	451	Uniforms	03/30/2023	1010276293 Galls, LLC		34.64
54110	499	Other Supplies And Materials	03/23/2023	1010276247 Acme Printing Company, Inc		377.65
54110	524	In Service/Staff Development	03/02/2023	1010276002 Advanced Police Concepts		558.00
54110	524	In Service/Staff Development	03/02/2023	1010276022 John E Reid & Associates Inc	O	1,260.00
54110	524	In Service/Staff Development	03/30/2023	1010276290 Custos Development Group LLC	TIC	250.00
54110	524	In Service/Staff Development	03/30/2023	1010276294 Grant Writing USA		465.00
54110	599	Other Charges	03/02/2023	1010276011 Cherokee Boat Dock LLC		100.00
54110	599	Other Charges	03/02/2023	1010276036 Shred-It		14.00
54110	599	Other Charges	03/09/2023	1010276085 TN Law Enforcement Training Officers Association	g Officers Association	825.00

					Date/Time: 4/	4/3/2023 11:11:38 AM
ACCT	8	Name	Date	Check Nbr Description		Amount Paid
Tanahara and						SATURE SANCENING
Fund:		General Fund #(101)				
54110	599	Other Charges	03/16/2023	1010276207 English Mountain Spring Water		2,00
54110	599	Other Charges	03/16/2023	1010276215 Hamblen County Clerk		129.50
54110	599	Other Charges	03/30/2023	1010276288 Cherokee Boat Dock LLC		100.00
54110	599	Other Charges	03/30/2023	1010276310 Shred-lt		21.00
54110	709	Data Processing Equipment	03/23/2023	1010276252 CDW Government, Inc		44.88
54110	716	Law Enforcement Equipment	03/16/2023	1010276211 Galls, LLC	,	3,094.00
54110		Sheriff's Department		Check Count: 43	Total:	43,855.06
54160	435	Office Supplies	03/30/2023	1010276291 Evans Office Supply Co		59.00
54160	524	In Service/Staff Development	03/16/2023	1010276220 John E Reid & Associates Inc	,	630.00
54160		Administration Of The Sexual Offender		Check Count: 2	Total:	00.689
54210	322	Evaluation And Testing	03/16/2023	1010276227 Mountain Crest Psychological Clinic	<u>.</u> 0	250.00
54210	322	Evaluation And Testing	03/23/2023	1010276275 Mountain Crest Psychological Clinic	<u>.</u> 2	400.00
54210	322	Evaluation And Testing	03/30/2023	1010276303 Mountain Crest Psychological Clinic	.0	500.00
54210	335	Maintenance And Repair Service - Buildings	03/02/2023	1010276021 James A. Tolliver		310.00
54210	335		03/02/2023	1010276040 TMS - Marlin		506.80
54210	335	Maintenance And Repair Service - Buildings	03/09/2023	1010276055 Fastenal Company		55.25
54210	335	Maintenance And Repair Service - Buildings	03/09/2023	1010276086 Trane Co		73.00
54210	335		03/16/2023	1010276209 Fenco Supply Co		768.73
54210	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276219 HomeTrust Bank		1,203.00
54210	335		03/16/2023	1010276222 Lowe's		32.40
54210	335		03/16/2023	1010276233 Relief Septic Repair & Service Inc.		800.00
54210	335		03/23/2023	1010276281 Wholesale Supply Group		40.38
54210	335		03/30/2023	1010276289 City Electric Supply		130.79
54210	335	Maintenance And Repair Service - Buildings	03/30/2023	1010276292 Fenco Supply Co		49.65
54210	335		03/30/2023	1010276311 TMS - Marlin		304.83
54210	340	Medical And Dental Services	03/02/2023	1010276015 Emergency Coverage Corporation		275.11

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			COMMISSION	COMMISSION APPROVAL LISTING Date/Time:	4/3/2023 11:11:38 AM
ACCT	80	Name	Date	Check Nbr Description	Amount Paid
Fund:		General Fund #/101)			
54210		Medical And Dental Services	03/02/2023	1010276025 Morristown Hamblen EMS	735.90
54210	340		03/09/2023	1010276074 Southern Health Partners	55,328.41
54210	340		03/16/2023	1010276189 American Esoteric Laboratories	186.75
54210	340	Medical And Dental Services	03/16/2023	1010276205 Emergency Coverage Corporation	288.13
54210	340	Medical And Dental Services	03/16/2023	1010276224 Mobile Images Acquisition LLC	710.00
54210	340	Medical And Dental Services	03/16/2023	1010276236 Southeastern Emergency Physicians	166.85
54210	340	Medical And Dental Services	03/23/2023	1010276273 Knoxville Center for Oral & Maxillofacial Surgery PC	4,630.00
54210	351	Rentals	03/09/2023	1010276076 T.E.G. Enterprises, Inc	150.00
54210	410	Custodial Supplies	03/02/2023	1010276023 Kelsan Inc	3,420.44
54210	410	Custodial Supplies	03/09/2023	1010276051 Chem Clean Systems LLC	2,559.70
54210	410	Custodial Supplies	03/09/2023	1010276070 Quality Waste	251.45
54210	410	Custodial Supplies	03/30/2023	1010276298 Kelsan Inc	3,312.10
54210	422	Food Supplies	03/09/2023	1010276056 Food City	192.93
54210	422	Food Supplies	03/09/2023	1010276088 Trinity Services Group, Inc.	25,255.58
54210	422	Food Supplies	03/30/2023	1010276314 Trinity Services Group, Inc.	25,693.25
54210		Office Supplies	03/02/2023	1010276047 Walmart Community BRC	4.52
54210	435	Office Supplies	03/16/2023	1010276219 HomeTrust Bank	35.89
54210	451	Uniforms	03/23/2023	1010276278 Summit Uniform Solutions, Inc.	153.97
54210	451	Uniforms	03/16/2023	9101000235 Teresa Laws	100.00
54210	599	Other Charges	03/09/2023	1010276073 Shred-lt	7.00
54210	599	Other Charges	03/16/2023	1010276197 Canon Solutions America, Inc	93.86
54210		Jail		Check Count: 36 Total:	128,976.67
54250	307	Communication	03/09/2023	1010276090 Verizon Wireless	13.30
54250	307	Communication	03/16/2023	1010276200 Century Link/Business Services	8.20
54250	307	Communication	03/23/2023	1010276248 AT&T Mobility	226.65
54250	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276046 Valvoline, Inc.	32.51

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Date/Time:

Fund: General Fund #(101) Contract #(101)	ACCT	8	Name	Date	Check Nbr	Description	Amount Paid	nt Paid
Centeral Fund #(101) 338 Maintenance And Repair Services - Vehicles 03/09/2023 1010276066 NAPA Auth Parts Off Morriston 338 Maintenance And Repair Services - Vehicles 03/09/2023 1010276214 Ultimate Shine Car Wash 399 Other Contracted Services 03/09/2023 1010276316 Helen Ross Mokabb Center 425 Casoline 03/09/2023 1010276318 Walmater Community BRC 426 Casoline 03/09/2023 1010276318 Walmater Community BRC 426 Casoline 03/09/2023 1010276318 Walmater Community BRC 427 Casoline 03/09/2023 1010276318 Walmater Community BRC 451 Uniforms 03/09/2023 1010276318 Walmater Community BRC 451 Uniforms 03/09/2023 1010276318 Walmater Community BRC 451 Uniforms 03/09/2023 101027629 Mark Bell 451 Uniforms 03/09/2023 101027629 Mark Bell 452 Gasoline 03/09/2023 101027629 Mar								1000
338 Maintenance And Repair Services - Vehicles 03/09/2023 10102/6068 NAFA Auto Parts Of Morriston Card Maintenance And Repair Services - Vehicles 03/16/2023 10102/6068 NAFA Auto Parts Of Morriston Card Maintenance And Repair Services - Vehicles 03/04/2023 10102/6024 Unitimate Shine Card Wash Card Ministries 10102/6024 Unitimate Shine Card Ministries 10102/6024 Unitimate Card Ministries 10102/6024 Unitimate Card Ministries 10102/6024 Unitimate Card Ministries 10102/6023 Unitimate Card Ministries 10102/6024 Unitimate Card Ministries 10102/6024 Unitimate Card Ministries 10102/6023 Unitimate Card Ministries	Fund:		aral Fund #(101)					
338 Maintenance And Repair Services - Vehicles 037/6/2023 1010276241 Ultimate Shine Car Wash ago other Contracted Services 03/09/2023 1010276075 Stepping Out Ministries 425 Gasoline 03/09/2023 1010276076 Stepping Out Ministries 426 Other Contracted Services 03/09/2023 1010276056 Fuelman 426 Other Supplies And Materials 03/09/2023 1010276058 Fuelman 427 Communication 03/09/2023 1010276058 Fuelman 428 Gasoline 03/09/2023 1010276058 Fuelman 429 Onter Supplies And Materials 03/09/2023 1010276058 Fuelman 420 Gasoline 03/09/2023 1010276058 Fuelman 421 Uniforms 03/09/2023 1010276058 Fuelman 422 Gasoline 03/09/2023 1010276059 Fuelman 423 Uniforms 03/09/2023 1010276059 Fuelman 424 Uniforms 03/09/2023 1010276059 Fuelman 425<	54250	338	Maintenance And Repair Services - Vehicles	03/09/2023	1010276068	NAPA Auto Parts Of Morristown		11.52
399 Other Contracted Services 03/09/2023 1010276076 Stepping Out Ministries 425 Gasoline 03/09/2023 1010276296 Helen Ross McNabb Center 499 Other Contracted Services 03/09/2023 1010276296 Fuelman 499 Other Supplies And Materials 03/09/2023 1010276296 Fuelman 409 Other Supplies And Materials 03/09/2023 1010276058 Fuelman 425 Gasoline 03/09/2023 1010276058 Fuelman 426 Gasoline Supplies 03/09/2023 1010276058 Fuelman 431 Uniforms 03/09/2023 1010276291 Freshman 432 Office Supplies 03/09/2023 1010276291 Fuelman 433 Office Supplies 03/09/2023 1010276291 Fuelman 434 Uniforms 03/09/2023 1010276291 Fuelman 435 Other Charges 03/09/2023 1010276294 AT&I Mobility 436 Communication 03/09/2023 1010276294 AT&I Mobi	54250	338	Maintenance And Repair Services - Vehicles	03/16/2023		Ultimate Shine Car Wash		30.00
39 Other Contracted Services 03/30/2023 1010276926 Helen Ross McNabb Center 425 Gasoline 03/09/2023 1010276036 Fuelman 499 Other Supplies And Materials 03/30/2023 1010276318 Walmart Community BRC 307 Communication 03/30/2023 1010276318 Vale man Community BRC 425 Gasoline 03/30/2023 1010276318 Fuelman 425 Gasoline 03/30/2023 1010276219 Fuelman 426 Gasoline 03/30/2023 1010276219 HomeTrust Bank 431 Uniforms 03/30/2023 1010276219 HomeTrust Bank 432 Orter Charges 03/30/2023 1010276219 HomeTrust Bank 433 Other Charges 03/30/2023 1010276248 AT&I Mobility 441 Uniforms 03/30/2023 1010276248 AT&I Mobility 442 Communication 03/30/2023 1010276248 AT&I Mobility 443 Communication 03/30/2023 1010276248 AT&I Mobil	54250	399	Other Contracted Services	03/09/2023		Stepping Out Ministries	•	160.00
4.25 Gasoline 03/09/2023 101027605B Fuelman 4.99 Other Supplies And Materials 03/30/2023 101027631B Walmart Community BRC 4.99 Other Supplies And Materials 03/30/2023 101027631B Walmart Community BRC 4.55 Gasoline 03/30/2023 101027631B Lone Countries 4.57 Other Supplies 03/30/2023 101027631B Lone Countries Bell 4.57 Uniforms 03/30/2023 101027621B Home Trust Bank 4.59 Other Charges 03/30/2023 101027624B AT&I MonEriss Bank 5.99 Other Charges 03/30/2023 101027624B AT&I Mobility 5.90 Other Charges 03/30/2023 101027624B AT&I Mobility 6.90 Other Charges 03/30/2023 101027624B AT&I Mobility 6.90 Other Charges 03/30/2023 101027624B AT&I Mobility 7.10 Communication 03/30/2023 101027624B AT&I Mobility 8.11 Contracts With Private Agencies 03/3	54250	399	Other Contracted Services	03/30/2023		Helen Ross McNabb Center	0'06	00'000'06
49B Other Supplies And Materials 03/30/2023 1010276318 Walmart Community BRC 307 Communication 03/02/2023 9101000230 Chris E Bell 425 Gasoline 03/03/2023 10102763B Fuelman 435 Orlice Supplies 03/30/2023 10102762B Fuelman 436 Uniforms 03/30/2023 10102762B Fuelman 451 Uniforms 03/30/2023 10102762B Fuelman 451 Uniforms 03/30/2023 10102762B HomeTrust Bank 599 Other Charges 03/46/2023 10102762B HomeTrust Bank 599 Other Charges 03/33/2023 10102762B AT&T Mobility 690 Other Charges 03/33/2023 10102762B AT&T Mobility 507 Communication 03/23/2023 10102762B AT&T Mobility 307 Communication 03/33/2023 10102762B AT&T Mobility 312 Contracts With Private Agencies 03/33/2023 10102762B AT&T Mobility	54250	425	Gasoline	03/09/2023		-Tuelman		191.91
300 Communication Check Count: 307 Communication 03/02/2023 9101000230 Chris E Bell 425 Gasoline 03/03/2023 1010276036 Fuelman 435 Office Supplies 03/30/2023 101027603 Fuelman 451 Uniforms 03/30/2023 101027629 Freinas Office Supply Co 452 Uniforms 03/31/2023 101027629 Mahla Bell 453 Other Charges 03/03/2023 101027629 Mahla Bell 599 Other Charges 03/46/2023 101027629 Mahla Bell 599 Other Charges 03/46/2023 101027629 Mahla Bell 590 Other Charges 03/46/2023 101027624 AT&T Mobility 507 Communication 03/23/2023 101027624 AT&T Mobility 307 Communication 03/23/2023 101027624 AT&T Mobility 312 Contracts With Private Agencies 03/03/2023 101027629 Teresa A. Kreceman 312 Contracted Services 03/02/2023 101027629 Teresa A. Kreceman 323 Other Contracted Services 03/02/2023 101027629 Amanda B	54250	499	Other Supplies And Materials	03/30/2023	1010276318	Valmart Community BRC		29.97
9.0 Communication 03/02/2023 9101000230 Chris E Bell 4.25 Gasoline 03/09/2023 1010276058 Fuelman 4.51 Uniforms 03/30/2023 1010276291 Evans Office Supply Co 4.51 Uniforms 03/30/2023 1010276291 HomeTrust Bank 4.52 Uniforms 03/30/2023 1010276249 HomeTrust Bank 5.99 Other Charges 03/31/2023 1010276248 AT&I Mobility 5.99 Other Charges 03/31/2023 1010276248 AT&I Mobility 5.90 Other Charges 03/31/2023 1010276248 AT&I Mobility 5.70 Communication 03/23/2023 1010276248 AT&I Mobility 3.71 Contracts With Private Agencies 03/09/2023 1010276248 AT&I Mobility 3.72 Contracts With Private Agencies 03/09/2023 1010276248 AT&I Mobility 3.72 Contracted Services 03/09/2023 1010276290 Rose Ar. Kreceman 3.72 Contracted Services 03/02/2023 <td< td=""><td>54250</td><td></td><td>Work Release Program</td><td></td><td></td><td></td><td>Total: 90,7</td><td>90,704.06</td></td<>	54250		Work Release Program				Total: 90,7	90,704.06
425 Gasoline 03/09/2023 1010276058 Fuelman 435 Office Supplies 03/30/2023 1010276291 Evans Office Supply Co 451 Uniforms 03/16/2023 1010276219 Home Trust Bank 451 Uniforms 03/23/2023 1010276219 Home Trust Bank 452 Uniforms 03/09/2023 1010276219 Home Trust Bank 599 Other Charges 03/16/2023 1010276219 Home Trust Bank 599 Other Charges 03/16/2023 1010276219 Home Trust Bank 599 Other Charges 03/16/2023 1010276219 Home Trust Bank 509 Other Charges 03/23/2023 101027624 AT&T Mobility 307 Communication 03/09/2023 101027629 ATeresa A. Kreceman 312 Contracts With Private Agencies 03/09/2023 1010276024 Aresa A. Kreceman 312 Contracts With Private Agencies 03/09/2023 1010276029 Aresa A. Kreceman 312 Contracts With Private Agencies 03/16/2023 </td <td>54410</td> <td></td> <td>Communication</td> <td>03/02/2023</td> <td></td> <td>Chris E Bell</td> <td></td> <td>26.00</td>	54410		Communication	03/02/2023		Chris E Bell		26.00
435 Office Supplies 03/30/2023 1010276291 Evans Office Supply Co 451 Uniforms 03/16/2023 1010276219 Home Trust Bank 451 Uniforms 03/09/2023 101027629 Mahla Bell 599 Other Charges 03/09/2023 1010276219 Home Trust Bank 599 Other Charges 03/16/2023 1010276219 Home Trust Bank 599 Other Charges 03/16/2023 1010276219 Home Trust Bank 599 Other Charges 03/16/2023 1010276219 Home Trust Bank 509 Other Charges 03/23/2023 1010276219 Home Trust Bank 307 Communication 03/23/2023 1010276248 AT&T Mobility 312 Contracts With Private Agencies 03/09/2023 101027624 Teresa A. Kreceman 312 Contracts With Private Agencies 03/09/2023 1010276229 Teresa A. Kreceman 312 Contracts With Private Agencies 03/09/2023 1010276229 Teresa A. Kreceman 312 Contracts With Private Agenci	54410		Gasoline	03/09/2023		Fuelman		287.29
451 Uniforms 03/16/2023 1010276219 HomeTrust Bank 451 Uniforms 03/23/2023 1010276250 Mahla Bell 599 Other Charges 03/09/2023 101027609 Verizon Wireless 599 Other Charges 03/16/2023 1010276248 AT&T Mobility 590 Other Charges 03/16/2023 1010276248 AT&T Mobility 307 Communication 03/23/2023 1010276248 AT&T Mobility 307 Communication 03/23/2023 1010276248 AT&T Mobility 312 Contracts With Private Agencies 03/02/2023 1010276024 Teresa A. Kreceman 312 Contracts With Private Agencies 03/16/2023 1010276024 Teresa A. Kreceman 312 Contracts With Private Agencies 03/21/2023 1010276029 Teresa A. Kreceman 313 Contracts With Private Agencies 03/21/2023 1010276029 Teresa A. Kreceman 329 Other Contracted Services 03/02/2023 1010276031 David Wayne Purkey 329 Other C	54410		Office Supplies	03/30/2023		Evans Office Supply Co		314.34
451 Uniforms 03/23/2023 1010276260 Mahla Bell 599 Other Charges 03/09/2023 1010276090 Verizon Wireless 599 Other Charges 03/16/2023 1010276248 AT&T Mobility 599 Other Charges 03/23/2023 1010276248 AT&T Mobility 307 Communication 03/09/2023 1010276090 Verizon Wireless 307 Communication 03/09/2023 1010276090 Verizon Wireless 312 Contracts With Private Agencies 03/09/2023 1010276024 Teresa A. Kreceman 312 Contracts With Private Agencies 03/09/2023 1010276020 Amanda Beth Hopkins 312 Contracts With Private Agencies 03/09/2023 1010276020 Amanda Beth Hopkins 312 Contracts With Private Agencies 03/09/2023 1010276020 Amanda Beth Hopkins 313 Other Contracted Services 03/02/2023 1010276031 David Wayne Purkey 399 Other Contracted Services 03/02/2023 1010276031 Todd E Giles 399	54410		Uniforms	03/16/2023		HomeTrust Bank		202.14
999 Other Charges 03/09/2023 1010276219 HomeTrust Bank 599 Other Charges 03/16/2023 1010276219 HomeTrust Bank 599 Other Charges 03/16/2023 1010276219 HomeTrust Bank Charges Charges Charges 307 Communication 03/09/2023 1010276090 Verizon Wireless 312 Contracts With Private Agencies 03/09/2023 1010276024 Teresa A. Kreceman 312 Contracts With Private Agencies 03/09/2023 1010276029 Roas A. Kreceman 312 Contracts With Private Agencies 03/09/2023 1010276020 Amanda Beth Hopkins 312 Contracts With Private Agencies 03/02/2023 1010276020 Amanda Beth Hopkins 313 Other Contracted Services 03/02/2023 1010276031 David Wayne Purkey 399 Other Contracted Services 03/02/2023 1010276032 Tom C Thompson MD 399 Other Contracted Services 03/02/2023 1010276032 Tom C Thompson MD 399 <td>54410</td> <td></td> <td>Uniforms</td> <td>03/23/2023</td> <td></td> <td>Mahla Bell</td> <td></td> <td>20.00</td>	54410		Uniforms	03/23/2023		Mahla Bell		20.00
599 Other Charges 03/16/2023 1010276219 HomeTrust Bank 599 Other Charges 03/23/2023 1010276248 AT&T Mobility 307 Communication 03/23/2023 1010276090 Verizon Wireless 307 Communication 03/23/2023 1010276090 Verizon Wireless 312 Contracts With Private Agencies 03/09/2023 1010276024 AT&T Mobility 312 Contracts With Private Agencies 03/09/2023 1010276024 AT&T Mobility 312 Contracts With Private Agencies 03/09/2023 1010276024 Teresa A. Kreceman 312 Contracts With Private Agencies 03/09/2023 1010276221 Teresa A. Kreceman 312 Contracts With Private Agencies 03/00/2023 1010276229 Teresa A. Kreceman 313 Other Contracted Services 03/02/2023 1010276299 Teresa A. Kreceman 399 Other Contracted Services 03/02/2023 1010276039 Tom C Thompson MD 399 Other Contracted Services 03/16/2023 1010276031 Tom C Thompson MD <td>54410</td> <td></td> <td>Other Charges</td> <td>03/09/2023</td> <td></td> <td>Verizon Wireless</td> <td></td> <td>34.00</td>	54410		Other Charges	03/09/2023		Verizon Wireless		34.00
699 Other Charges 03/23/2023 1010276248 AT&T Mobility 307 Communication 03/09/2023 1010276090 Verizon Wireless 307 Communication 03/02/2023 1010276090 Verizon Wireless 312 Contracts With Private Agencies 03/02/2023 1010276024 AT&T Mobility 312 Contracts With Private Agencies 03/09/2023 1010276024 Teresa A. Kreceman 312 Contracts With Private Agencies 03/16/2023 1010276020 Kreceman 312 Contracts With Private Agencies 03/30/2023 101027629 Teresa A. Kreceman 313 Contracts With Private Agencies 03/00/2023 101027629 Teresa A. Kreceman 314 Contracted Services 03/02/2023 1010276020 Amanda Beth Hopkins 315 Other Contracted Services 03/02/2023 1010276039 Tom C Thompson MD 316 Other Contracted Services 03/16/2023 1010276021 Tod E Giles	54410		Other Charges	03/16/2023		HomeTrust Bank		31.99
Civil Defense Check Count: 307 Communication 03/09/2023 1010276090 Verizon Wireless 307 Communication 03/23/2023 1010276248 AT&T Mobility 312 Contracts With Private Agencies 03/09/2023 101027602 Freesa A. Kreceman 312 Contracts With Private Agencies 03/16/2023 101027602 Freesa A. Kreceman 312 Contracts With Private Agencies 03/30/2023 101027629 Freesa A. Kreceman 312 Contracts With Private Agencies 03/02/2023 101027629 Freesa A. Kreceman 399 Other Contracted Services 03/02/2023 101027603 Amanda Beth Hopkins 399 Other Contracted Services 03/02/2023 101027603 Tont C Thompson MD 399 Other Contracted Services 03/02/2023 1010276039 Tond C Thompson MD 399 Other Contracted Services 03/16/2023 1010276039 Tond C Thompson MD	54410		Other Charges	03/23/2023	1010276248	AT&T Mobility		16.84
307 Communication 03/09/2023 1010276090 307 Communication 03/23/2023 1010276248 312 Contracts With Private Agencies 03/09/2023 1010276024 312 Contracts With Private Agencies 03/16/2023 1010276202 312 Contracts With Private Agencies 03/16/2023 1010276221 319 Other Contracted Services 03/302/2023 1010276020 399 Other Contracted Services 03/02/2023 1010276031	54410		Civil Defense				Total:	962.60
307 Communication 03/23/2023 1010276248 312 Contracts With Private Agencies 03/02/2023 1010276024 312 Contracts With Private Agencies 03/16/2023 1010276020 312 Contracts With Private Agencies 03/16/2023 1010276221 312 Contracts With Private Agencies 03/30/2023 101027629 399 Other Contracted Services 03/02/2023 1010276031 399 Other Contracted Services 03/02/2023 1010276039 399 Other Contracted Services 03/02/2023 1010276039 399 Other Contracted Services 03/02/2023 1010276031	54610		Communication	03/09/2023	1010276090	Verizon Wireless		170.00
312 Contracts With Private Agencies 03/02/2023 1010276024 312 Contracts With Private Agencies 03/16/2023 1010276060 312 Contracts With Private Agencies 03/16/2023 101027629 312 Contracts With Private Agencies 03/30/2023 101027629 399 Other Contracted Services 03/02/2023 1010276031 399 Other Contracted Services 03/02/2023 1010276031 399 Other Contracted Services 03/16/2023 1010276031	54610		Communication	03/23/2023		AT&T Mobility		635.15
312 Contracts With Private Agencies 03/09/2023 1010276060 312 Contracts With Private Agencies 03/16/2023 101027629 312 Contracts With Private Agencies 03/30/2023 1010276299 399 Other Contracted Services 03/02/2023 1010276031	54610		Contracts With Private Agencies	03/02/2023	1010276024	Teresa A. Kreceman	•	750.00
312 Contracts With Private Agencies 03/16/2023 1010276221 312 Contracts With Private Agencies 03/30/2023 1010276299 399 Other Contracted Services 03/02/2023 1010276031 399 Other Contracted Services 03/02/2023 1010276031 399 Other Contracted Services 03/16/2023 1010276031	54610		Contracts With Private Agencies	03/09/2023		Knox County Medical Examiner	ຸ່. ວັ	5,700.00
312 Contracts With Private Agencies 03/30/2023 1010276299 399 Other Contracted Services 03/02/2023 1010276020 399 Other Contracted Services 03/02/2023 1010276031 399 Other Contracted Services 03/02/2023 1010276039 399 Other Contracted Services 03/16/2023 1010276212	54610		Contracts With Private Agencies	03/16/2023	1010276221	Teresa A. Kreceman	=	1,250.00
399 Other Contracted Services 03/02/2023 1010276020 399 Other Contracted Services 03/02/2023 1010276031 399 Other Contracted Services 03/02/2023 1010276039 399 Other Contracted Services 03/16/2023 1010276212	54610		Contracts With Private Agencies	03/30/2023	1010276299	Teresa A. Kreceman		750.00
399 Other Contracted Services 03/02/2023 1010276031 399 Other Contracted Services 03/02/2023 1010276039 399 Other Contracted Services 03/16/2023 1010276212	54610		Other Contracted Services	03/02/2023		Amanda Beth Hopkins		300.00
399 Other Contracted Services 03/02/2023 1010276039 399 Other Contracted Services 03/16/2023 1010276212	54610		Other Contracted Services	03/02/2023	1010276031	David Wayne Purkey		00.009
399 Other Contracted Services 03/16/2023	54610		Other Contracted Services	03/02/2023	1010276039	Tom C Thompson MD	2,3	2,208.33
	54610		Other Contracted Services	03/16/2023	1010276212	Todd E Giles		495.00

			COMMISSION	COMMISSION APPROVAL LISTING	Date/Time:	Page: 20 4/3/2023 11:11:38 AM	Page: 20 I:11:38 AM
ACCT	8	Name	Date	Check Nbr Description		Amor	Amount Paid
Fund:		General Fund #(101)					
54610		Other Contracted Services	03/16/2023	1010276217 Jeffrev E. Holt			315.00
2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	8 6	Other Perfection Control	03/16/2023	1010276218 Steven andon Hoff			360.00
0.040	6 6	Other Commanded Services	03/18/2023				630.00
54610	666	Other Contracted Services	03/16/2023				135.00
54610	660	County Coroner/Medical Examiner			Total:		14,298.48
55110	307	Communication	03/16/2023	1010276191 AT&T			89.77
55110	307	Communication	03/16/2023	1010276200 Century Link/Business Services		160	55.72
55110	328	Janitorial Services	03/09/2023	1010276083 TMA Services, LLC			1,500.00
55110	351	Rentals	03/16/2023	1010276197 Canon Solutions America, Inc			17.30
55110	355	Travel	03/09/2023	1010276082 Michelle A Tipton			167.68
55110	355	Travel	03/09/2023	9101000232 Janice D Messer			167.72
55110	355	Travel	03/09/2023	9101000234 Kim Smith			42.58
55110	435	Office Supplies	03/09/2023	1010276054 English Mountain Coffee			196.00
55110	452	Utilities	03/16/2023	1010276193 Atmos Energy			160.69
55110	452	Utilities	03/23/2023	1010276249 Atmos Energy			160.69
55110	452	Utilities	03/23/2023	1010276274 Morristown Utilities			1,233.00
55110	599	Other Charges	03/02/2023	1010276016 Foothills Netcom, Inc.			95.00
55110	599	Other Charges	03/02/2023	1010276018 Healthy Hamblen			180.00
55110		Local Health Center		Check Count: 13	Total:		4,066.15
55120	307	Communication	03/09/2023	1010276090 Verizon Wireless			105.50
55120	307	Communication	03/23/2023	1010276248 AT&T Mobility			157.12
55120	312	Contracts With Private Agencies	03/02/2023	1010276026 Morristown-Hamblen Humane Soc	90	2	20,000.00
55120	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241 Ultimate Shine Car Wash			30.00
55120	425	Gasoline	03/09/2023	1010276058 Fuelman			442.29
55120		Rabies And Animal Control		Check Count: 5	Total:		20,734.91

		3	OMMISSION	COMMISSION APPROVAL LISTING		Date/Time:	Page: 21 4/3/2023 11:11:38 AM	Page: 21 I:11:38 AM
ACCT	8	Name	Date	Check Nbr Description	tion		Amo	Amount Paid
Fund:		General Fund #(101)						
		Contributions	03/23/2023	1010276270 Helen Ross McNabb Center	oss McNabb Center			2,800.00
55170		Alcohol And Drug Programs			Check Count: 1	Total:		2,800.00
55900	309	Contracts With Government Agencies	03/30/2023	1010276295 Hambler	1010276295 Hamblen County-Morristown Solid Waste	ste	2	24,027.17
55900		Other Public Health And Welfare			Check Count: 1	Total:		24,027.17
56700	307	Communication	03/09/2023	1010276067 MUS Fibernet	ernet			134.22
56700	307	Communication	03/09/2023	1010276090 Verizon	Verizon Wireless			7.95
56700	307	Communication	03/23/2023	1010276248 AT&T Mobility	obility			154.11
56700	307	Communication	03/30/2023	1010276305 MUS Fibernet	ernet			134.22
26700	336	Maintenance And Repair Services - Equipment	03/16/2023	1010276222 Lowe's				91.49
56700	336	Maintenance And Repair Services - Equipment	03/23/2023	1010276272 Interstat	Interstate Tractor			97.50
56700	410	Custodial Supplies	03/09/2023	1010276049 Big M Janitorial	ınitorial			283.00
56700	410	Custodial Supplies	03/09/2023	1010276070 Quality Waste	Vaste			251.45
56700	412	Diesel Fuel	03/16/2023	1010276243 Voyagei	Voyager Fleet Systems Inc			178.49
56700	415	Electricity	03/09/2023	1010276064 Morristo	Morristown Utilities			6,516.00
56700	415	Electricity	03/16/2023	1010276190 Appalac	Appalachian Electric Co-Op			58.18
56700	425	Gasoline	03/16/2023	1010276243 Voyage	Voyager Fleet Systems Inc			189.08
56700	451	Uniforms	03/23/2023	1010276251 BK Graphics	hics			273.60
56700	454	Water And Sewer	03/09/2023	1010276064 Morristo	Morristown Utilities			2,163.00
26700	499	Other Supplies And Materials	03/02/2023	1010276048 Wholes	Wholesale Supply Group			126.06
56700	499	Other Supplies And Materials	03/09/2023	1010276091 Wholes	Wholesale Supply Group			116.92
56700	509	Refunds	03/23/2023	1010276271 Kayla Huber	uber			80.00
56700	599	Other Charges	03/02/2023	1010276032 Relief S	Relief Septic Repair & Service Inc.			250.00
56700	599	Other Charges	03/16/2023	1010276207 English	English Mountain Spring Water			44.00
56700	599	Other Charges	03/30/2023	1010276286 Marty Cantwell	antwell			280.00
56700		Parks And Fair Boards			Check Count: 18	Total:		11,729.27

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000	General Fund #(101)				
	Communication	03/16/2023	1010276200 Century Link/Business Services		4.23
57100 355	Travel	03/09/2023	1010276059 Elizabeth Hobbs		214.84
	Travel	03/23/2023	1010276279 Claude Thompson JR		90.00
57100	Agricultural Extension Service		Check Count: 3	Total:	309.07
57800 321	Engineering Services	03/16/2023	1010276216 T Clint Harrison		5,460.00
	Other Contracted Services	03/09/2023	1010276089 Robert Tucker		59.99
57800 399	Other Contracted Services	03/30/2023	1010276315 Robert Tucker		59.99
57800	Storm Water Management		Check Count: 3	Total:	5,579.98
58110 399	Other Contracted Services	03/02/2023	1010276042 TN Dept of Commerce & Insurance		50.00
58110	Tourism		Check Count: 1	Total:	50.00
58120 364	Contracts For Development Costs	03/23/2023	1010276255 City Of Morristown Indus Dev Board		31,719.95
58120 364	Contracts For Development Costs	03/23/2023	1010276256 City Of Morristown Indus Dev Board		77,365.50
58120 364	Contracts For Development Costs	03/23/2023	1010276257 City Of Morristown Indus Dev Board		145,033.50
58120 364	Contracts For Development Costs	03/23/2023	1010276258 City Of Morristown Indus Dev Board		92,034.00
58120 364	Contracts For Development Costs	03/23/2023	1010276259 City Of Morristown Indus Dev Board		38,691.72
	Contracts For Development Costs	03/23/2023	1010276260 City Of Morristown Indus Dev Board		96,949.38
58120	Industrial Development		Check Count: 6	Total:	481,794.05
58300 307	Communication	03/16/2023	1010276200 Century Link/Business Services		2.79
	Office Supplies	03/16/2023	1010276219 HomeTrust Bank	ļ	314.99
68300	Veterans' Services		Check Count: 2	Total:	317.78
58600 210	Unemployment Compensation	03/09/2023	1010276084 TN Dept Of Labor Workforce Development		549.59
58600 299	Other Fringe Benefits	03/23/2023	1010276269 Hamblen Co Dept Of Education		137.50
	Liability Insurance	03/09/2023	1010276080 Tennessee Risk Management Trust		1,309.00

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ACCT OB Name Date Fund: General Fund #(101) Ceneral Fund #(101) 58600 Employee Benefits G3/02/2023 58900 399 Other Contracted Services 03/02/2023 58900 399 Other Contracted Services 03/23/2023 58900 Miscellaneous 03/02/2023 91130 707 Building Improvements 03/16/2023 91130 718 Motor Vehicles 03/16/2023 91140 732 Building Purchases 03/09/2023 91140 732 Building Health And Welfare Projects 03/09/2023						Date/Time: 4	4/3/2023 11:11:38 AM
General Fund #(101) Employee Benefits 399 Other Contracted Services 399 Other Contracted Services 399 Other Contracted Services Miscellaneous 707 Building Improvements 718 Motor Vehicles Public Safety Projects 732 Building Purchases Public Health And Welfare Projects	1	8	kame	Date	Check Nbr Description		Amount Paid
Employee Benefits 399 Other Contracted Services 399 Other Contracted Services 399 Other Contracted Services Miscellaneous 707 Building Improvements 718 Motor Vehicles Public Safety Projects 732 Building Purchases Public Health And Welfare Projects	und: G	Senera	il Fund #(101)				
399 Other Contracted Services 399 Other Contracted Services 399 Other Contracted Services Miscellaneous 707 Building Improvements 718 Motor Vehicles Public Safety Projects 732 Building Purchases Public Health And Welfare Projects	9600		Employee Benefits		Check Count: 3	Total:	1,996.09
399 Other Contracted Services 399 Other Contracted Services Miscellaneous 707 Building Improvements 718 Motor Vehicles Public Safety Projects 732 Building Purchases Public Health And Welfare Projects			Other Contracted Services	03/02/2023	1010276012 City of Morristown		478.00
399 Other Contracted Services Miscellaneous 707 Building Improvements 718 Motor Vehicles Public Safety Projects 732 Building Purchases Public Health And Welfare Projects			Other Contracted Services	03/09/2023	1010276062 Lebel Commercial Realty		496.50
Miscellaneous 707 Building Improvements 718 Motor Vehicles Public Safety Projects 732 Building Purchases Public Health And Welfare Projects			Other Contracted Services	03/23/2023	1010276254 City of Morristown	ļ	525.00
707 Building Improvements 718 Motor Vehicles Public Safety Projects 732 Building Purchases Public Health And Welfare Projects	8900		Miscellaneous		Check Count: 3	Total:	1,499.50
718 Motor Vehicles Public Safety Projects 732 Building Purchases Public Health And Welfare Projects		707 E	3uilding Improvements	03/02/2023	1010276027 Murrell Burglar Alarm Co Inc		18,131.00
Public Safety Projects 732 Building Purchases Public Health And Welfare Projects		718 N	Motor Vehicles	03/16/2023	1010276203 Columbia Chrysler Dodge Jeep	ļ	190,489.80
732 Building Purchases Public Health And Welfare Projects	1130	_	Jublic Safety Projects	*)	Check Count: 2	Total:	208,620.80
			3uilding Purchases	03/09/2023	1010275052 Lebel Commercial Realty	ļ	74,503.50
	1140	_	Jublic Health And Welfare Projects		Check Count: 1	Total:	74,503.50
					Genera	General Fund #(101) Total:	1,235,250.12

ACCT OB	Name	Date	Check Nbr	Description	Amount Paid
		Andrew Control of the	No. of Concession, Name of Street, or other Designation, Name of Street, Name		
Fund: Sol	Solid Waste/Sanitation Fund #(116)				
55710 299	9 Other Fringe Benefits	03/23/2023	1160024970	Hamblen Co Dept Of Education	37.50
55710 336		03/02/2023	1160024952	Moore's Tractor and Trailer Repair Inc	4,111.80
55710 336	6 Maintenance And Repair Services - Equipment	03/02/2023	1160024954	Trent Diesel Services	1,523.52
55710 336	6 Maintenance And Repair Services - Equipment	03/09/2023	1160024958	Landmark International	699.84
55710 336	6 Maintenance And Repair Services - Equipment	03/09/2023	1160024959	McNeilus Steel, Inc.	436.20
		03/09/2023	1160024960	1160024960 NAPA Auto Parts Of Morristown	1,038.77
		03/09/2023	1160024961	Overhead Door Co Of Knoxville	367.87
55710 336		03/09/2023	1160024962	Precision Cutting & Hydraulics, LLC	485.00
		03/09/2023	1160024963	Trent Diesel Services	3,456.65
		03/16/2023	1160024967	Southern Fluidpower, Inc.	233.73
		03/16/2023	1160024968	Trent Diesel Services	1,020.00
		03/23/2023	1160024971	McNeilus Steel, Inc.	323.82
55710 336	6 Maintenance And Repair Services - Equipment	03/30/2023	1160024978	Precision Cutting & Hydraulics, LLC	940.00
		03/30/2023	1160024979	Southern Fluidpower, Inc.	187.30
		03/30/2023	1160024980	1160024980 Worldwide Equipment, Inc.	3,140.13
		03/09/2023	1160024957	Hamblen County-Morristown Solid Waste	81,030.70
		03/16/2023	1160024965	Fuelman	14,867.76
		03/16/2023	1160024965	Fuelman	480.40
55710 435	5 Office Supplies	03/02/2023	1160024945	Acme Printing Company, Inc	263.60
55710 451		03/09/2023	1160024956	Cintas Corp., Loc. 207	596.65
		03/09/2023	1160024956	Cintas Corp., Loc. 207	308.19
		03/23/2023	1160024969	Big M Janitorial	223.05
		03/02/2023	9116000000	Dalton W Parker	100.00
55710 733		03/30/2023	1160024978	Precision Cutting & Hydraulics, LLC	675.00
55710	Sanitation Management			Check Count: 21	Total: 116,547.48
		A Line of the Contract of the		Service and the service and th	

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ACCT	8	Name	Date	Check Nbr Description		Amount Paid	او
					DISCOURSE SERVICES	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	9
Fund:	High	Fund: Highway/Public Works Fund (#131)					300
61000	302	Advertising	03/09/2023	1313044511 Citizen Tribune		304.00	0
61000	307	Communication	03/02/2023	1313044499 Comcast Cable		76.95	32
61000	307	Communication	03/09/2023	1313044513 Verizon Wireless		113.65	35
61000	307	Communication	03/16/2023	1313044514 AT&T		158.76	9
61000	307	Communication	03/30/2023	1313044544 Comcast Cable		76.95	32
61000	415	Electricity	03/02/2023	1313044502 Morristown Utilities		2,127.00	2
61000	415	Electricity	03/23/2023	1313044536 Holston Electric Cooperative		786.60	9
61000	415	Electricity	03/30/2023	1313044546 Morristown Utilities		2,078.00	8
61000	435	Office Supplies	03/30/2023	1313044545 Evans Office Supply Co		308.50	<u></u>
61000	442	Propane Gas	03/09/2023	1313044509 Amerigas Propane LP		3,814.30	8
61000	442	Propane Gas	03/23/2023	1313044533 Amerigas Propane LP		931.96	96
61000	454		03/16/2023	1313044523 Morristown Utilities		123.00	8
61000	599	Other Charges	03/02/2023	1313044501 Thomas A. Kennedy		324.00	8
61000	599	Other Charges	03/09/2023	1313044510 Cintas Corp., Loc. 207		103.12	72
61000	599	Other Charges	03/16/2023	1313044519 HomeTrust Bank		186.30	30
61000	599	Other Charges	03/16/2023	1313044526 Smoky Mountain Farmers Co-Op		122.98	98
61000	599		03/23/2023	1313044535 Elliott Boots		100.00	8
61000	599	Other Charges	03/23/2023	1313044540 UniFirst First Aid Corp		157.22	21
61000		Administration		Check Count: 18	Total:	11,893.29	59
62000	312	Contracts With Private Agencies	03/30/2023	1313044549 James Larry Rose		1,250.00	00
62000	404	Asphalt - Hot Mix	03/23/2023	1313044534 Blalock & Sons Inc		7,690.09	60
62000	404		03/30/2023	1313044548 Newport Paving & Ready Mix		2,148.18	18
62000	409		03/16/2023	1313044530 Vulcan Materials Company		15,465.96	96
62000	426	General Construction Materials	03/16/2023	1313044526 Smoky Mountain Farmers Co-Op	0	100.00	8
62000	451	Uniforms	03/09/2023	1313044510 Cintas Corp., Loc. 207		744.68	88
62000		Highway And Bridge Maintenance		Check Count: 6	Total:	al: 27,398.91	91
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ACCT	8	Nате	Date	Check Nbr Description	ption	Amount Paid
Fund:	High	Fund: Highway/Public Works Fund (#131)				
63100	412	Diesel Fuel	03/16/2023	1313044517 Fuelman	U	4,047.47
63100	412	Diesel Fuel	03/16/2023	1313044525 Pionee	Pioneer Petroleum	2,347.61
63100	416	Equipment Parts - Heavy	03/02/2023	1313044505 Trent Diesel Services	iesel Services	7,500.00
63100	416	Equipment Parts - Heavy	03/09/2023	1313044508 A-1 Equipment Rental	uipment Rental	1,600.00
63100	416	Equipment Parts - Heavy	03/16/2023	1313044519 HomeT	HomeTrust Bank	89.99
63100	416	Equipment Parts - Heavy	03/16/2023	1313044520 Malone	Malone's Wrecker Service	300.00
63100	416	Equipment Parts - Heavy	03/16/2023	1313044521 Meade	Meade Tractor	2,054.84
63100	416	Equipment Parts - Heavy	03/16/2023	1313044522 Moore's	Moore's Tractor and Trailer Repair Inc	1,247.75
63100	416	Equipment Parts - Heavy	03/16/2023	1313044527 Southe	Southern Fluidpower, Inc.	535.65
63100	416	Equipment Parts - Heavy	03/16/2023	1313044528 Stower	Stowers Machinery Corporation	6,841.86
63100	416	Equipment Parts - Heavy	03/23/2023	1313044531 Action	Action Auto Glass, LLC	300.00
63100	416	Equipment Parts - Heavy	03/23/2023	1313044538 Maury	Maury County Equipment	775.93
63100	416	Equipment Parts - Heavy	03/23/2023	1313044539 NAPA	NAPA Auto Parts Of Morristown	4,308.65
63100	424	Garage Supplies	03/23/2023	1313044532 Americ	American Welding & Gas Inc.	191.74
63100	424	Garage Supplies	03/23/2023	1313044537 Holstor	Holston Gases	550.09
63100	424	Garage Supplies	03/30/2023	1313044550 Safety-	Safety-Kleen Systems, Inc	626.39
63100	425	Gasoline	03/16/2023	1313044515 BP		40.76
63100	425	Gasoline	03/16/2023	1313044517 Fuelman	Ľ	2,797.72
63100	446	Small Tools	03/23/2023	1313044539 NAPA	1313044539 NAPA Auto Parts Of Morristown	3,274.97
63100	450	Tires And Tubes	03/16/2023	1313044518 Goforth	Goforth Tire & Auto, Inc	5,908.76
63100	499	Other Supplies And Materials	03/09/2023	1313044512 Lane S	Lane Sales Power Equipment	16.00
63100		Operation And Maintenance Of Equipment			Check Count: 19 Total:	al: 45,386.18
	20000				Highway/Public Works Fund (#131) Total:	al: 84,678.38

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024 024	046 024G C	024G C 023	024G C	039		024G C	024G C	043	039	0260 D	0260 D	049D B	040L E			024G C				040P		039O F	023	039I A	040	054B B			058I A				037	900		032	032	056 056	036			ETHRA Monthly	HOMES					
\$1,531,25	_	\$20.00	\$958.00	\$20.00	\$891.25	\$15,00	\$20.00	\$84.00	\$105.00	\$652.00	\$20.00	\$40.00	\$2,625.00	\$50.00	\$1,045,50	\$20.00	\$20.00	\$80.00	\$85.00	\$40,00	\$50,00	\$330.00	\$50,00	\$37.50	\$225,00	\$150.00	\$72.00	\$224.00	\$265.00	\$225,00	\$110.00	\$95,53	\$1,844.50	\$350.00	\$250.00	\$40.00	\$15.00	\$410.60	\$0.00	\$18 465.63	\$117,984,53		\$19,233.63					
\$15.00											00 300	923,00											\$50.00	\$37,50									435 00							5162.50	\$922.50							\$127,255.53
\$10.00		\$20,00		\$20.00		\$15,00	\$20.00				\$20.00					\$20,00	\$20.00	20.01															420.00	00,026			\$15.00	\$20.00		4200.00	\$1,357.50		Grand	Total:		2021-2022	Running	Total:
	\$100.00	\$110.00		6425.00	9153,00													\$80.00	\$85.00										\$25,00		\$110.00							\$35,00		00 020	\$103.044.53 \$5.200.00 \$7,450.00	Total	\$0.00	\$100.00	\$666.00	\$0.00	\$0.00	\$768.00
5	\$100,00		\$100,00		\$100,00		\$100,00		00000	\$100.00			_		\$100,00		\$100,00																0			\$100.00		_		- COUNTY OF	53 \$5.200.0			_	_			
\$1,531,25	\$941,00		\$858,00		\$791,25		\$858,00	\$84.00	\$105,00	\$552.00		240.00	\$2,625,00	\$50,00	\$945,50		\$1,025,50			\$40.00	\$50,00	\$330,00	\$60.00		\$225.00	\$200,00	\$72,00	\$224.00	\$240,00	\$225,00	00 000	\$95.53	51,844,50	\$350.00	\$250,00	\$40.00	2	\$355,60	\$0.00	646 200	5103.044			\$100,00	\$668.00		\$0.00	
	\$292,700.00		\$292,700.00		\$289,400,00		\$296,400.00	\$9,300,00	\$30,000,00	\$130,000.00		86 500 00	\$125,000,00	\$6,084,00	\$289,400,00		\$289,400.00			\$4,556,88	\$7,500,00	\$18,500,00	\$2,000,00		\$17,100.00	\$15,000,00	\$8,000,00	\$5,000,00	\$7,432.73	\$26,000,00	00 000 00	33,000,00	\$500,000.00	890 000 00	\$18,000.00	\$5,000,00	9200,000,000	\$115,000,00	\$3,350,00	00 000 01 000 010 000 000 000 000 000 0	\$3,166,445.57	Total No.	APPROXIMENT	N	4	ınt		
1187 Cordell Hull Dr 1187 Cordell Hull Dr	2185 Island Park Circle 186 Adley Street	186 Adley Street	3555 ida muyers Ku 146 Adley Street	146 Adley Street	2425 Panther Creek 2920 Pohrum Drive	2920 Portrum Drive	2925 Portrum Drive	2975 Fish Hatchery Rd	5990 Hiawatha Rd	Central Church Rd	4476 Danbury Drive	2375 Kingswood Drive	3815 W A J Hwy	5711 Charlene Drive	130 Adley Street	130 Adley Street	192 Adley Street	192 Adley Street 1208 Three Springs Rd	6638 Westate Circle	1220 Millrace Rd	1645 Boardwalk Circle Indian Path Rd	6825 Cedar Hill Rd	3241 Cherokee Drive	4530 Lowe Drive	750 Kidwell Ridge Rd	608 E. Croxdale	703 Silver City Rd	5647 Browing Way	1800 Seven Oaks	4952 Cedar Cove Drive	4663 Foxcreek Circle	3246 Brights Pike	5579 Union Grove Rd	5579 Union Grave Rd	1975 Herron Drive	284 Greenbriar Rd	3560 Apostle Rd	2512 Kidwell Ridge Rd	4950 Marvest Lane		Total:		CHO and Miscellaneous	Re-Zoning Request Variance Request	Plat Approval	Land Disturbance/Development	Refunds	Total Collected
ı ype House Mechenical	Plumbing House 1916 sf	Mechanical	House 1970 sf	Mechanical	Plumbing House 1835 sf	Mechanical	House 1970 sf	Storage Bldg	Remodel	Storm Water	Mechanical	Gas Sloons Bida	Commercial	Above-Gd Pool	Carport House 2182 sf	Mechanical	House 2182 st	Mechanical	Plumbing	Slorage Bidg	In Gd Pool	Closed in Existing Deck	Cover/Porch	G Gas	Garage	Modification of Tower	Storage Bldg	Garage	Storage Bldg	Garage	Plumbing	Storage Bidg Enclosed Porch	House 4589 sf	Mechanical	2 Decks	Storage Bldg	House 3050 st Mechanical	Garage	Carport Storage Bldg			23.0587 Renewed from 10/18/21				more		
Applicant Mark Gibson Mark Gibson	James C Romines ACDC Construction	ACDC Construction	Terry Hubbard ACDC Construction	ACDC Construction	Larry Lynch	ACDC Construction	ACDC Construction	Robert Lynn	Julio Esquivel	James Smith	Burnco LLC	Joyce Fox	East To Contractors	Cody Hunter	Jennifer Gould	ACDC Construction	ACDC Construction	ACDC Construction	Campbell Plumbing	James Kelley	Bob Helsel	Carol Morgan	Juan Hemandez	Sellars Gas	John McDonald	SBS Network	Suan Oniz Pamela Jones	David Brady	James Walters	Robert Dawson	Jemy Wallace	Ronnle Nomod Jean Tavlor	Travis Earls	Travis Earls	Adrin Micv	George Davis	All Star Construction All Star Construction	Thomton Brothers	Raymundo Gonzalez LeRoy Ervin							3 lots or		
Date 3/1/23 3/1/23	3/1/23	3/2/23	3/2/23	3/2/23	3/2/23	3/3/23	3/3/23	3/5/23	3/6/23	3/7/23	3/8/23	3/8/23	3/9/23	3/10/23	3/10/23	3/13/23			3/13/23	3/14/23	3/14/23	3/15/23	3/17/23	3/20/23	3/20/23	3/21/23	3/21/23	3/22/23	3/22/23	3/23/23	3/23/23	3/24/23	3/27/23	3/27/23	3/30/23	3/30/23	3/30/23	3/30/23	3/31/23		Total	TOTAL						•
Permit 23-0087* 23-0088M	23-0089P	23-0091M	23-0092P 23-0093	23-0094M	23-0095P	23-0097M	23-0098	23-0199M	23-0101	057-22/23	23-0102 23-0103M	23-0104G	23-0105	23-0107	23-108	23-0110M	23-0111	23-0112M	23-0114P	23-0115	23-0116	23-0118	23-0119	23-0120G	23-0122	23-0123	23-0124	23-0126	23-0127	23-0129	23-0130P	23-0131	23-0133	23-0134M	23-0135	23-0137	23-0138 23-0139M	23-0140	23-0141			Kunning						

LAW OFFICES CAPPS & BYRD LLP

1004 WEST FIRST NORTH STREET MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003) FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS DAVID S. BYRD

TELEPHONE: (423) 586-3083 FACSIMILE: (423) 586-0513 WEBSITE: cappsbyrdlaw.com E-MAIL: info@cccblaw.com

April 4, 2023

Mr. Bill Brittain, County Mayor Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814



RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - MARCH, 2023

Dear Bill:

Please find enclosed three (3) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of March, 2023.

As usual, one invoice covers our General/Miscellaneous File, and two (2) invoices cover separate county departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Christopher P. Capps/alg

Very truly yours,

Christopher P. Capps

CPC/alg

Enclosures

https://ceeblaw.sharepoint.com/sites/fawfiles/Shared Documents/Hamblet County/Letters/2023/Britain,Bill(favoice)-34-44-23.docs

Capps & Byrd, LLP

1004 W. 1st North Street Morristown, TN 37814 INVOICE

Invoice # 928 Date: 04/04/2023 Due On: 05/04/2023

Hamblen County Government Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814



00027-Hamblen County Government

General Account

Туре	Date	Description	Quantity	Rate	Total
Service	03/02/2023	E-mail from Bill Brittain re: sewer extension agreement; phone conference with Bill Brittain	0.25	\$150.00	\$37. 50
Service	03/07/2023	E-mail to Marshall Albritton re: Chloe Lane	0.10	\$150.00	\$15.00
Service	03/08/2023	Phone conference with Jeff Gardner	0.10	\$150.00	\$15.00
Service	03/09/2023	Worked on County/ECD contract, e-mail to Bill Brittain	1.50	\$150.00	\$225.00
Service	03/10/2023	E-mail from Trish Bowman re: 3/13 committee meeting; e-mails with Marshall Albritton, Keith Ely and Mary Ellen Knack re: Chloe Lane; e-mails with Bill Brittain re: contract	0.35	\$150.00	\$52.50
Service	03/13/2023	Revise and review contract, e-mail to Bill Brittain; committee meeting (2.7 hours less 1 hour finance)	2.20	\$150.00	\$330.00
Service	03/15/2023	E-mail from Bill Brittain re: contract	0.05	\$150.00	\$7.50
Service	03/16/2023	E-mails with Bill Brittain re: contract	0.10	\$150.00	\$15.0 0
Service	03/17/2023	Worked on contract; e-mails from and to Bill Brittain	0.50	\$150.00	\$75.00
Service	03/21/2023	E-mail from Trish Bowman re: 3/23 commission meeting	0.05	\$150.00	\$7.50
Service	03/23/2023	Opioid settlement zoom conference	0.50	\$150.00	\$75.00
Service	03/24/2023	E-mails from Trish Bowman re: records request; e-mail to Eric Carpenter re: contract	0.10	\$150.00	\$15.00
Service	03/29/2023	Review resolution (stormwater); e-mail and phone conference with Bill Brittain	0.50	\$150.00	\$75.00
Service	03/31/2023	E-mails with Bill Brittain re: easement and contract	0.25	\$150.00	\$37.50

Total \$982.50

Detailed Statement of Account

Current Invoice

Involce Number	Due On	Amount Due	Payments Received	Balance Due
928	05/04/2023	\$982.50	\$0.00	\$982.50
			Outstanding Balance	\$982.50
			Amount in Trust	\$0.00
			Total Amount Outstanding	\$982.50

Please make all amounts payable to: Capps & Byrd, LLP Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street Morristown, TN 37814

INVOICE

Invoice # 927 Date: 04/04/2023 Due On: 05/04/2023

Hamblen County Government Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Туре	Date	Description	Quantity	Rate	Total
Service	03/02/2023	E-mails with Tommy McKinney re: property	0.15	\$150.00	\$22.50
Service	03/03/2023	E-mails with Tommy McKinney re: pending litigation	0 .10	\$150.00	\$15.00
Service	03/05/2023	E-mails from BJ Lowe	0.10	\$150.00	\$15.00
Service	03/13/2023	E-mail from Tommy McKinney re: property	0.10	\$150.00	\$15.00
Service	03/14/2023	E-mail from BJ Lowe	0.10	\$150.00	\$15.00
Service	03/29/2023	E-mail from Bill Brittain re; regulation	0.10	\$150.00	\$15.00
			T	otal	\$97.50

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
927	05/04/2023	\$97.50	\$0.00	\$97.50
			Outstanding Balance	\$97.50
			Amount In Trust	\$0.00
			Total Amount Outstanding	\$97.50

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street Morristown, TN 37814

INVOICE

Invoice # 926 Date: 04/04/2023 Due On: 05/04/2023

Hamblen County Sheriff's Department 511 West Second North Street Morristown, TN 37814

00043-Hamblen County Sheriff's Department

Sheriff's Department

Туре	Date	Description	Quantity	Rate	Total
Service	03/06/2023	Phone conference with Chad Mullins	0.10	\$150.00	\$15,00
Service	03/07/2023	Research and e-mail to Chad Mullins re: FMLA	0.20	\$150.00	\$30.00
			T	otal	\$45.00

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
926	05/04/2023	\$45.00	\$0.00	\$45.00
			Outstanding Balance	\$45.00
			Amount in Trust	\$0.00
			Total Amount Outstanding	\$45.00

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

BUDGET AMENDMENTS



Rabies and Animal Control

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

DEPT:

Account Number	Description		ncrease	D	ecrease
ACCOUNT TUMBOT	INCREASE APPROPRIATIONS:				
55120.338	Maintenance and Repair Services - Vehicles	\$			
55120.499	Other Supplies and Materials	\$	500.00		
00120,100				-	
	DECREASE APPROPRIATIONS:				
55120.334	Maintenance Agreements			\$	1,500.00
X		s	1,500.00		1,500.00
rief Descriptions of issue					
o increase appropriation	s to cover vehicle repair costs and purchases of supplies	for Animal	Control		
n excess of budgeted amo	punt				
1 CACCOO OI D Wagovou was	- CONT 0/				
equesting Department	ex Deuslas				
itle: Ania	ha (Control				
ate: 4-5	- 23				
approval by County M	ayor	_	1000		
	ayor Bull Bullan	Fo Re	or Finance D viewed by:	epar	tment Onl
Approval by County Mignature:	sayor Sull Buttan unty Mayor	Re	viewed by: idget Amen	dmer	



Administration of the Sexual Offender Registry

'und	101	DEPT:	Administration of the Se	exual O	ffender Re	egistry	
Account Number		Description		In	crease	De	crease
2,000	INCREASE	APPROPRIATIONS					
54160.524	In Service	Staff Development		\$	75.00		
	DECREASE	APPROPRIATIONS	8				
54160.355	Travel					\$	75.00
				\$	75.00	S	75.0
equesting Departmen		A. 200	\sim				
ignature:	10 rutu	a ass	estant				
ate:	3-14-	23					
pproval by County M	layor	/ .		Ror	Finance D	lenart	ment On
ignature: Kill	Butte	ain		Revi	iewed by:	_	
itle:	My May	WHR		Bud	get Amen HD f	3 k	t 23
ate: 3	-14-202	3	<u>*:</u>				

101

Fund



Circuit Court

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

DEPT:

Account Number	Description		Increase	Decrease
2-27	INCREASE APPROPRIATIONS:		+ +1000-	
53100.334	Maintenance Agreements	127	\$ 2,400.00	
		1		
P		4		
= *: =	DECREASE APPROPRIATIONS:			
53100.399	Other Contracted Services			\$ 2,400.00
				- 10
	and the second s			
		-		
-1				
			\$ 2,400.00	\$ 2,400.00
Brief Descriptions of issue: To increase appropriations	to cover maintenance agreement costs for Circu	uit Court in exce	ess of budgeted	l amount
	8//	nit Court in exce	ess of budgeted	l amount
	8//	uit Ĉourt in exce	ess of budgeted	l amount
	8//	uit Court in exce	ess of budgeted	i amount
'o increase appropriations	to cover maintenance agreement costs for Circu	uit Court in exce	ess of budgeted	i amount
	to cover maintenance agreement costs for Circu	uit Court in exce	ess of budgeted	i amount
co increase appropriations Requesting Department	to cover maintenance agreement costs for Circu	uit Court in exce	ess of budgeted	i amount
co increase appropriations dequesting Department dignature:	to cover maintenance agreement costs for Circu	uit Court in exce	ess of budgeted	d amount
co increase appropriations dequesting Department signature:	Daulest Leut Court Clerk 3/27/23	uit Court in exce		
o increase appropriations	Daulest Leut Court Clerk 3/27/23	uit Court in exce	For Finance D. Reviewed by:	epartment Onl
co increase appropriations dequesting Department ignature: litle: late:	Daulest Leut Court Clerk 3/27/23	nit Court in exce	For Finance D	epartment Onl



Account Number	Description	Increase	Decrease
Account Number	INCREASE APPROPRIATIONS:		
54410.451	Uniforms	\$ 300.00	
	DECREASE APPROPRIATIONS:		
54410.599	Other Charges		\$ 300.00
		\$ 800.00	\$ 300.0
equesting Department ignature:	"ke Bel	ië.	
itle: _Evn	A Director		
late: 3-2	7-23		
pproval by County M	ayor	For Finance D	epartment Or
ignature: <u>Bu</u>	1 Buttan	Reviewed by:	
itle:	wy Mayge	Budget Amend	OH 3/31/2
noto: 3	-30.2072		وانوار



County Mayor

Account Number	Description	THUCK	ado	2002000
	INCREASE APPROPRIATIONS:			
F1000 0FF	m 1	\$ 8	50.00	
51300.355	Travel		30.00	
	DECREASE APPROPRIATIONS:			
51300.349	Printing, Stationery and Forms		\$	850.00
		s	850.00 \$	850.0
equesting Departme				
	uda Hale			
itle: Fina	nce Director			
ate: 3	24(23			
pproval by County I	Mayor	Pau Pia	anas Don	artment On
ignature:	ll Butteen			irtinent On
itle:	unty Mayor	Budget	Amendme	
2	-77.7078		Albu	3/21/23



Fund	101 DEPT: County Trust	ee's Office	
Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52400.719	Office Equipment	\$ 1,400.00	
	DECREASE APPROPRIATIONS:		
52400.435	Office Supplies		\$ 800.00
52400.355	Travel		\$ 600.00
		\$ 1,400.00	\$ 1,400.0
equesting Departmen	of and the		
ignature:	much		
itle:	RUSTEE *		
ate:	3-21-23	9	
pproval by County M	ayor	For Finance D	epartment Or
ignature:	lf Duttain	Reviewed by:	
Title: Cou	Ly Mayor	Budget Amend	DH alala
ate: 3-2	21. 2023		7/2/16



Account Number	Description	Increase	Decrease
Account ivalises	INCREASE APPROPRIATIONS:		
53920.524	In Service / Staff Development	\$ 1,500.00	
	DECREASE APPROPRIATIONS:		
53920.716	Law Enforcement Equipment		\$ 1,500.0
= =			
		\$ 1,500.00	\$ 1,500.
	e: ns to cover meal costs for officers attending the Law Enfe	orcement Academy	
ief Descriptions of issue increase appropriation		orcement Academy	
increase appropriation	ns to cover meal costs for officers attending the Law Enfo	orcement Academy	
	ns to cover meal costs for officers attending the Law Enfo	orcement Academy	
increase appropriation	ns to cover meal costs for officers attending the Law Enfo	programment Academy	
equesting Departmen	ns to cover meal costs for officers attending the Law Enfo	procement Academy	100 miles
equesting Department of the country Moreoval by County M	ns to cover meal costs for officers attending the Law Enfo	For Finance D	epartment Or
equesting Department of the control	ns to cover meal costs for officers attending the Law Enfo		

Fund



Election Commission

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

DEPT:

101

	INCREASE APPROPRIATIONS:		
51500.719	Office Equipment	\$ 7,000.00	
51500.435	Office Supplies	\$ 4,300.00	
01000.405	Ozme Suppass		
	DECREASE APPROPRIATIONS:		
			\$ 7,000.00
51500.355	Travel Contracts with Private Agencies		\$ 4,300.00
51500.312	Contracts with I livate Agenties		
		\$ 11,300.00	\$ 11,300.0
n excess of budgeted am	ns for office equipment and office supply costs for Electric count.		
n excess of budgeted am	ount.		
	nt 1		
Requesting Departme	nt Sardiw		
Requesting Department	nt 1		
Requesting Department Signature: AOE	nt Sardiw		
Requesting Departments Signature: 406 Date: 3/14	nt Sardner [2023		enertment O
Requesting Department Signature: Approval by County M	nt Sardner [2023	For Finance D	epartment Or
2	nt Sardnew [2023	For Finance D	

101

Fund

Account Number



General Sessions Court I

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

DEPT:

INCREASE APPROPRIATIONS:

Description

53300.320.00001	Dues and Memberships	\$	1,000.00	
53300.355.00001	Travel	\$	1,000.00	
53300.399.00001	Other Contracted Services	\$	3,200.00	
	DECREASE APPROPRIATIONS:	F#1		
53300.207.00001	Medical Insurance	-		\$ 5,200.00
	A 5 8 87 17 11			
			-	
	4 4			
-				
		3	5,200.00	\$ 5,200.00
			= :	
Requesting Departmen	1/			
Signature:				
Γitle: 5	idage QS1			
Date:	3:76:73			
Approval by County M	ayor /	<u></u>		
Signature:	Il Buttain	Re	r Finance Deviewed by:	epartment Only
Title:G	unty Mayor	В	idget Amend	ment 3/29/23
Date: 3	29. 7023		Sept. 1	1

Decrease

Increase



Local Health Center

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

DEPT:

101

Account Number	Description	Increase	Decrease
Account Number	INCREASE APPROPRIATIONS:		
	A 1886 S	\$ 600.00	1
55110.307	Communications	\$ 1,000.00	
55110.355	Travel	\$ 1,000.00	1
55110.452	Utilities	φιρουίου	1
	DECREASE APPROPRIATIONS:		1 1
	DECKEASE AT I BOT MINITONS.		
55110.207	Medical Insurance		\$ 2,600.00
	-		
		\$ 2,600.00	\$ 2,500.00
hrough the end of the cu			
9 75 55			
Requesting Departme	nt		
Signature: Ashl	Englesoner		
Title:	44 Director		
Date: <u>4-5</u>	2023		
Approval by County M	layor	For Finance I	Department Only
Signature:	ill puttain	Reviewed by:	
Title:Ca	unty Mayor	Budget Amen	AOH 4523
Date: 4	5-7023		10127

Decrease

Increase

Fund

101



Register of Deeds

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

DEPT;

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51600.320	Dues and Memberships	\$ 25.00	
0200000			
	DECREASE APPROPRIATIONS:		
51600.435	Office Supplies		\$ 25.00
		\$ 25.00	\$ 25.00
udgeted amount	ns to cover dues and memberships for the Register of		
Daniel Da	•		
equesting Departme	"- <i>C</i>		
ignature:	and the second		
itle:	gooth of Dues		
ate: 3-	-24-23		
pproval by County M	ayor /		
ignature:	M Buttan	Reviewed by:	epartment On
itle:	Ny Maga	Budget Amen	
Pate:	3-27-2023	- Thu	3/27/23

101



Storm Water Management

Account Number	Description		TCT CODO		
	INCREASE APPROPRIATIONS:				
			207.00		
57800.429	Instructional Supplies and Materials	\$	225.00	-	-
	DECREASE APPROPRIATIONS:				
				\$	225.00
57800.321	Engineering Services			•	220.00
		\$	225.00	8	225.0
equesting Departme	nt				
mature: Jin	a whitaker.				
ile: Dep	t. Manager				
te: <u>Ma</u>	uch 14, 2023				
proval by County N	layor	-	n		
mature:	el Butain	Rev	Finance Diewed by:	epartn	ient On
de: Cou	enter Moyor	Bud	get Amend	lment	
te: 3		<u></u>	144	1141/	-
te:	2-14/-7027	1	P	1171	-)



Financial Summary Report

Hamblen County Trustee Printed 04/03/2023 01:44 PM By SCOTTY LONG

Financial Summary Report - March 01, 2023 to March 31, 2023

\$162,788,797.39	\$79,551.32	(\$178.58)	(\$2,121.67)	\$344,084.00	\$19,121,706.07	\$14,597,504.21	\$167,046,166,32		100
\$11,290,275,42	\$0.00	\$0.00	\$178:58	\$0,00	\$0.00	\$79,551.32	\$11,210,902.68	29900 FEE/COMMISSION	29900
\$401.25	\$0.00	\$0.00	(\$2,300.25)	(\$2,074.00)	\$0.00	\$0.00	\$175.00	UNDISTRIBUTED TAXES	28310
\$3,662.83	\$0.00	\$0:00	\$0.00	\$0.00	\$9,415.56	\$8,562.62	\$4,515,77	OVERFLOW	22200
(\$11,209,050.04)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$11,209,050.04)	TRUSTEE'S OFFICE	999
(\$30,398.83)		\$0.00	\$0:00	\$0.00	\$1,406,740.60	\$1,390,244.21	\$0.00	TRUST AND AGENCY	351
\$6,450.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.04	\$2,195.04	\$6,450.94	FLEX MEDICAL SPENDING	320
\$195,305.88	\$0.00	\$0:00	\$0,00	\$0.00	\$424,250.66	\$244,172:83	\$375,383,71	EMPLOYEE SELF-INSURANCE	263
\$81,918,013.63	\$0.00	\$0.00	\$0.00	\$0.00	\$2,654,622.28	\$213,274.30	\$84,359,361.61	OTHER CAPITAL PROJECTS	189
\$2,878,355.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,330,70	\$2,870,024.95	AMERICAN RESCUE FUNDS	178
\$0.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	HIGHWAY CAPITAL PROJECTS	176
\$4,557,309.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,275.37	\$4,552,033.66	GENERAL CAPITAL PROJECTS	171
\$18,261,997.76	\$7,661.44	(\$40.37)	\$0.00	\$0.00	\$3,333.33	\$591,192.62	\$17,681,759.54	GENERAL DEBT SERVICE	151
\$7,430,592.40	\$0.00	\$0.00	\$0;00	\$0.00	\$521,249,31	\$20,260:97	\$7,931,580.74	FOOD SERVICE	143
\$771,676.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397,155.92	\$856,139.73	\$1,312,692.80	SCHOOL FEDERAL PROJECTS	142
\$28,094,773.90	\$38,304.12	(\$61.97)	\$0:00	\$0.00	\$8,549,545.90	\$8,705,329.00	\$27,977,232.95	GENERAL PURPOSE SCHOOL	141
\$657,791.83	\$1,874.29	\$0.00	\$0.00	\$0.00	\$234,714.25	\$187,698.27	\$706,682.10	HIGHWAY/PUBLIC WORKS	131
\$1,571,583.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$837,571.66)	\$2,409,155,58	OPIOID SETTLEMENT FUND	128
\$111.81	\$0,00	\$0.00	\$0.00	\$0.00	\$1,269,265,69	\$1,269,265.69	\$111.81	SCHOOL TAX ACCOUNT	127
\$32,053.61	\$0.00	\$0.00	\$0:00	\$2,408.00	\$4,258,00	\$0.00	\$33,903.61	SCHOOL EMPLOYEE SELF INSURANCE	126
\$239,193,71	\$9.15	\$0.00	\$0.00	\$0.00	\$47,283.14	\$2,210.81	\$284,275.19	DRUG CONTROL	122
\$3,613,584.22	\$2,845.29	(\$13.31)	\$0:00	\$0.00	\$214,074.21	\$221,487.14	\$3,609,003.27	GARBAGE/SOLID WASTE	116
\$12,505,111,48	\$14,954.59	(\$62,93)	\$0.00	\$343,750.00	\$2,383,602.18	\$1,629,885.25	\$12,929,970.07	GENERAL FUND	101
	THE PROPERTY OF THE PARTY OF TH	Committee of	The contents	III GIDIGIDII	Dispulsements	endianav	Spiriting Busines	Name	Fund



Financial Summary Report

Hamblen County Trustee Printed 04/03/2023 01:44 PM By SCOTTY LONG

PRIOR YEAR BANKRUPTCY INTEREST	CURRENT YEAR
CASH BANK ACCOUNTS COMPENSATION ACCOUNT STATE TAX RELIEF UNUSED ACCOUNTS TOTAL	Summary of Assets Beginning Balances
\$0.00 \$1,700.00 \$167,025,600.33 \$0.00 \$16,870.00 \$0.00 167044170.33	Starting
\$0.00(+) \$2,498,500.00(+) \$66,854,510.34(+) \$0.00(+) \$10,675.00(+) \$89,363,685.34	Debits
\$0.00(-) \$2,498,500.00(-) \$71,100,527.27(-) \$0.00(-) \$22,027.00(-) \$0.00(-) \$73,621,054.27	Gredits
\$0.00 \$1,700.00 \$162,779,583.40 \$0.00 \$5,518.00 \$0.00 \$162,786,801.40	Summary of Assets Fortion Releares

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office March 01, 2023 through March 31, 2023

TRUSTEF

April 03, 2023

Hamblen County Courthouse 511 W. Second North Street Morristown, TN 37814

Phone (423) 586-6290

April 5, 2023

Kathy Jones-Terry Hamblen County Clerk & Master 511 West Second North Street Morristown, TN 37814

Dear Kathy,

Please find an attached list of the 2021 real property taxes that the Trustee's Office is sending to Chancery Court for collection.

The amount transferred to your office is \$219,819.93 less \$4,156.97 (for which we have filed bankruptcy claims) less \$30,505.45 (for which is personal property taxes) for a total of \$254,482.35. The uncollected amount is 0.816 % of the total tax aggregate \$31,361,576.64.

Respectfully Submitted,

Hamblen County Trustee

CC: All County Commissioners Bill Brittain, County Mayor Chris Capps, County Attorney

APPROVAL OF REGULAR CALENDAR ITEMS

Hamblen County Commission - April 20 2023 05:21:46 PM

April 20, 2023

Motion by Thomas Doty, seconded by Kyle Walker to approve the Regular Calendar Items 4b with the notation we will be removing item 9h from the Finance Committee which is the Pharmacy Benefit Management to Sav- RX and the Infusion of \$600,000 to Self-Insurance Fund . Thomas Doty amended motion seconded by Kyle Walker to approval of the regular calendar item with the partial removal of 9h removing the Pharmacy Benefits Management to Sav-RX , but leaving the Infusion of the \$600,000 to the Self-Insurance Fund.

OTE RESULTS		12 YES 1 NO 0 ABST	AIN 1 ABSENT
4.b. Approval of Regular Calendar It	ems	Passed By M	lajority Vote
Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty M	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	NO
Mike Reed	YES	Bobby Haun	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker S	YES	Edna Greene	YES

OpenMeeting

Order#	Vote		
1		Recognit	on/Presentations/Proclamations (Commission Chairman Chris Cutshaw)
		a.	None
2		Public Co	mment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)
			Regarding General/Non-Agenda Items
			Regarding Agenda Items
3			ions/Appointments (Commission Chairman Chris Cutshaw)
_			Morristown-Hamblen Library Board of Trustees (Off the Board)
4			and Rules Committee Report (Chairman Thomas Doty)
•	Vote		Approval of Consent Calendar Items
	Vote		Approval of Regular Calendar Items
5			moved from Consent Calendar
•			None
6			of Consent Calendar (Commission Chairman Chris Cutshaw)
U	Vote		Consent Calendar
	Voic	u.	CONSCIN CONCINCAL
7		Justice Co	enter/Public Safety Committee (Chairman Tim Horner)
′	Vote		C/O #11
	Vote		Moseley Architects Contract Amendment
8			mmittee (Chairman Bobby Haun)
0	Vote		Acceptance of the Hamblen County Government Audit for Fiscal Year Ending June 30, 2022
9			Committee (Chairman Bobby Haun)
9	Vote	rinance (Resolution 23-19- A Resolution Authorizing Hamblen County to Join the State of Tennessee and Other Local
	vote	а.	Governments in Amending the Tennessee State-Subdivision Opioid Abatement Agreement and Approving the
			Related Settlement Agreements
			Resolution <u>23-20</u> -A Resolution Authorizing Hamblen County to Accept the Contract for the Violent Crime
	Vote		
			intervention Fund Grant (VCIF) in the Amount of \$179,732
	Vote		Resolution <u>23-21</u> -A Resolution Authorizing Hamblen County to Accept a State Grant to Establish Mental Healt
	.,		Court
	Vote		Fiscal Agent Memorandum of Understanding Between Hamblen County Government and 3 rd Judicial District
	.,		Recovery Court
	Vote		FY23 Homeland Security Grant Application
	Vote		Extension of Commercial Lease for County Clerk Satellite Office
	Vote	g.	Extension of Lease with State of Tennessee for Judge Boniface's Office
	Vote		Pharmacy Benefit Management to Sav-RX and Infusion of \$600,000 to Self-Insurance Fund
		i. 1	Budget Amendments
	Vote	į	. Hamblen County Board of Education Budget Amendment #6 Increase of \$435,000
	Vote	i	i. Fund #101 Animal Control \$6,950
	Vote	i	ii. Fund #101 County Commission \$1,000
	Vote	į	v. Fund #101 County Mayor \$3,600
	Vote	,	v. Fund #101 County Trustee's Office \$3,620
	Vote	,	vi. Fund #101 Courtroom Security \$15,000
	Vote	,	vii. Fund #101 Drug Court \$4,400
	Vote	١,	/iii. Fund #101 Jail \$13,000
	Vote	i	x. Fund #101 Juvenile Court \$23,700
	Vote	,	c. Fund #101 Other Facilities \$10,800
	Vote	,	ki. Fund #101 Parks and Fair Boards \$24,105
	Vote		kii. Fund #101 Planning \$2,025
	Vote		iii. Fund #101 Property Assessor's Office \$600
	Vote		kiv. Fund #101 Sheriff's Department \$6,300
	Vote		cv. Fund #101 Sheriff's Department \$7,089
	Vote		xvi. Fund #101 Various Payroll Adjustments \$8,180
	Vote		xvii. Fund #116 Garbage/Sanitation \$401,915.38
	Vote		viii. Fund #101 General Fund \$453,818.18

/ote /ote /ote	>	xix. Fund #131 Highway Department\$61,090.91 xx. Fund #116 Sanitation Fund \$52,363.64
/ote		
	i. "	
		"Know Your Space" Grant for \$20,000 for New Health Department Building
/ote	k. /	Amendment to Private Act for Road Commission Salaries
Aı	nnounc	ements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)
	a. I	May 2023 Committee Meeting: Monday, May 8, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom
	b. 1	May 2023 Commission Meeting: Thursday, May 18, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom
		May Budget Committee Meetings- (All at 5:00 p.m.)
	7	Tuesday, May 16, 2023
	Ţ	Tuesday, May 23, 2023
	7	Thursday, May 25, 2023
	7	Tuesday, May 30, 2023
A	djournn	ment (Commission Chairman Chris Cutshaw)
		a. b. c. - -

Thursday, April 20, 2023

ITEMS REMOVED FOR CONSENT CALENDAR

Motion by Thomas Doty, seconded by Rodney Long to approve the minutes.

Motion by Edna Greene, seconded by Peggy Howell to amend the minutes stating that we need to strike "disrupting" because the actual recording reflected just the phone case be removed to the rear of the room or put away.

Voting For: Enda Greene Peggy Howell

Voting Against:
Debbie A'Hearn
Chris Cutshaw
Thomas Doty
Stan Harville
Bobby Haun
Tim Horner
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Abstain: Joe Huntsman

Absent: Wayne NeSmith

Motion Failed.

Motion by Thomas Doty, seconded by Rodney Long to approve the minutes as is submitted.

Voting For:
Debbie A'Hearn
Chris Cutshaw
Thomas Doty
Stan Harville
Bobby Haun
Tim Horner
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against: Edna Greene Peggy Howell

Abstain: Joe Huntsman

Absent: Wayne NeSmith

Motion Passed.

CONSENT CALENDAR

Motion by Thomas Doty, seconded by Tim Horner to approve the Consent Calendar.

6.a. Approval of Consent Calendar		Passed By Majority V	ote
Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty M	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	NO
Mike Reed	YES	Bobby Haun	YES
Mike Richardson	YES	Tim Horner S	YES
Kyle Walker	YES	Edna Greene	NO

CONSENT CALENDAR

April 20, 2023

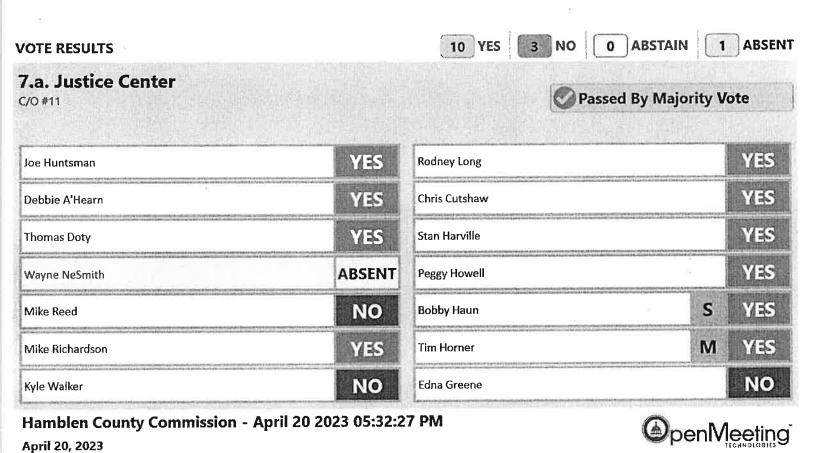
Hamblen County Legislative Body

Order#	Item	Placed From
1	Approval of the Previous Month's Minutes –March 23, 2023	Commission Chairman
2	Approval of Notaries	County Clerk Peggy
		Henderson
3	Jail/Justice Center Project Expenditures as of March 31, 2023	Justice Center/Public Safety Committee
4	Expenditure Reports – March 2023	Finance Committee
5	Monthly Checks- March 2023	Finance Committee
6	Planning Commission Building Permit Log -March 2023	Finance Committee
7	County Attorney Invoices –March 2023	Finance Committee
8	Budget Amendments	Finance Committee
Ū	i. Fund #101 Rabies and Animal Control \$1,500	
	ii. Fund #101 Administration of Sexual Offender Registry \$75	
	iii. Fund #101 Circuit Court \$2,400	
	iv. Fund #101 Civil Defense \$300	
	v. Fund #101 County Mayor \$850	
	vi. Fund #101 County Trustee's Office \$1,400	1
	vii. Fund #101 Courtroom Security \$1,500	
	viii. Fund #101 Election Commission \$11,300	
	ix. Fund #101 General Sessions Court \$5,200	
	x. Fund #101 Local Health Center \$2,600	
	xi. Fund #101 Register of Deeds \$25	1
	xii. Fund #101 Storm Water Management \$225	
9	Trustee Report March 1, 2023- March 31, 2023	Finance Committee
10	2021 Real and Personal Property Taxes Trustee's Office is Sending to Chancery Court for Collection	Finance Committee

Thursday, April 20, 2023

JUSTICE CENTER CHANGE ORDER #1

Motion by Tim Horner, seconded by Bobby Haun to approve the Change Order #11 for \$104,345.



MOSELEYARCHITECTS

Change Order

Hamblen County	Justice Center
-----------------------	----------------

Change Order Number: 11

Project # 590418

To Contractor:

Blaine Construction Corporation

6510 Deane Hill Drive Knoxville, TN 37919 Change Order Date:

03/30/2023

Contract Date:

10/18/2021

The Contract is hereby revised by the following items:

PCO	Description	<u>Days</u>	<u>Amount</u>
041	RFI-180 Piping Primary and Secondary Roof Drains	0	\$40,193.00
042	Response to RFI-186 Holding Area Floor Drains	0	\$6,053.00
044	RFI-192 Baliff Sink Sanitary Sewer Routing	0	\$0.00
046	RFI-202 Floor Drains Rec Yards Area C and D	0	\$47,211.00
047	RFI-201 Void Below Stair 6	0	\$10,888.00
•			

Total for this Change Order:

0 Days

\$104,345.00

The Contract duration will be changed by......

The revised Substantial Completion date as of this Change Order is......

0 Days 2/7/2024

ARCHITECT

Moseley Architects

6210 Ardrey Kell Rd, Suite 425

Charlotte, NC 28277

ECDI

DATE

4/3/2023

CONTRACTOR

Blaine Construction Corporation

6510 Deane Hill Drive

Knoxville, TN 37919

SIGNATURE

DATE 4/3/2023

OWNER

Hamblen County

511 W. 2nd North St. Morristown, TN 37814

SIGNATURE

DATE

Page 1 of 1

MAMBLEN COUNTY JUSTICE CENTER 1902 to by 1815	BLAII	BLAINE CONSTRUCTION CORPORATION Pending Change Order (PCO) Breakdown Form						ДРО СНИ	ADD CHANGE REQUEST	ST
NOTE	HAME	LEN COUNTY JUSTICE CENTER ISTOWN, TN		1					BCC Job No. Moseley Job No. DATE: REVISION:	85164 590418 4/3/2023
PER MOSELEY PCO-041, FURNISH AND INSTALL THE SALLY PORT ROOF DRAINS, (TWO EACH PRIMARY DRAINS PLUS TWO EACH OVERFLOW ROOF DRAINS), INCLUDING INSTALL THE SALLY PORT ROOF DRAINS (TWO EACH PRIMARY PROJECTION STORM STRUCTURES. SUBCONTRACTOR (SKWES) - COST TWO ADD TWO PRIMARY AND TWO SECONDARY ROOF I PRIMARY ROOF I PRIMARY BROOF INCLUDING SEA STRUCK STORM PRIMARY AND TWO SECONDARY ROOF I PRIMARY ROOF I PRIMARY BROOF INCLUDING SEA STRUCK STORM PRIMARY ROOF I PRIMARY ROOF I PRIMARY BROOF I PRIMA	PCC	041, REV1 - ADDITIONAL COSTS TO INSTALL THE SALLY PORT ROOF DRAINS, INCLUDING TIE-IN TO EXTERIOR STORM STRUCTURES		Quoted By: B	LAINE PRINE					
TOTAL COUNTY CO	SUMIN	ARY OF WORK:								
SUBCONTRACTOR (SKWES) - COST TWO ADD TWO PRINARY AND TWO SECONDARY ROOF COST TWO ADD TWO PRINARY AND TWO SECONDARY ROOF COST TWO ADD TWO PRINARY AND TWO SECONDARY ROOF COST TWO ADD TWO PRINARY AND TWO SECONDARY ROOF COST TWO ADD TWO PRINARY AND TWO SECONDARY ROOF COST TWO ADD TWO PRINARY AND TWO SECONDARY ROOF COST TWO ADD TWO PRINARY AND TWO SECONDARY ROOF COST TWO ADD TWO PRINARY AND TWO ADD TWO PRINARY AND TWO ADD TWO PRINARY AND TWO ADD T			(TWO EA	CH PRIMA	RY DRAINS P	LUS TWO	ЕАСН ОУІ	ERFLOW R	OOF DRAINS), I	ICLUDING TIE
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Material Tax & Equipment Surcharge	1. N/A									
cquipment Surcharge 5,146.00 29,488.05 38,0 cquipment Surcharge 501.74 5 5,42% Labor Totals 501.74 5 5,604.80 847.16 1,1 5,604.80 847.16 1,1 5,01.74 1,1 1,1 5,01.74 1,1 1,1 5,01.74 1,1 1,1 5,01.74 1,1 1,1 5,01.74 1,1 1,1 5,01.74 1,1 1,1 5,01.74 1,1 1,1 6,05% 1,1 1,1 5,10.74 1,1 1,1 6,05% 1,1 1,1 7,1 1,1 1,1 7,1 1,1 1,1 8,1 1,1 1,1 9,05% 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 <td>Z. N/A</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Z. N/A									
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© 0.85% TOTAL COST \$ 40,		OH & Profit Subs @ 5%:	100			5			1,472.30	77
TOTAL COST \$ 40,		Builders Risk Insurance @ 0.2%				100000000000000000000000000000000000000				339
S		Payment & Performance Bonds @ 0.85%								1
								TOTAL COST		

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State Stat										
Street										
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Material Tax & Equipment Surcharge	1. N/A									
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TOTAL COST \$		Builders Risk Insurance @ 0.2%			187				1000	
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								TOTAL COST		6,053

BLAIN Pendir	BLAINE CONSTRUCTION CORPORATION Pending Change Order (PCO) Breakdown Form						4 <i>DD СНА</i>	ADD CHANGE REQUEST	ST
HAMBL	HAMBLEN COUNTY JUSTICE CENTER MORRISTOWN, TN						W 2 L L	BCC Job No. Moseley Job No. DATE: REVISION:	85164 590418 4/3/2023
Pco-	046, REV1 - ADD FLOOR DRAINS, PIPING, SUPPORTS/HANGERS AND INSULATION IN ALL SIX OF THE RECREATION AREA LOCATED IN HOUSING UNITS "C" AND "D". TIE-INTO UNDERGROUND STORM SEWER SYSTEM.	0	luoted By: B	Quoted By: BLAINE PRINE					
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ПЕМ	DESCRIPTION	ΩΠΥ	TINO	LABOR U.P.	IR TOTAL	U.P. TOTAL	TOTAL	SUBCONTR. TOTAL	TOTAL
-	SUBCONTRACTOR (SKMES) - COST TO ADD FLOOR DRAINS, PIPING, SUPPORTS/HANGERS AND INSULATION IN ALL SIX OF THE RECPEATION AREA LOCATED IN HOUSING UNITS "C" AND "D". TIE-INTO UNDERGROUND STORM SEWER SYSTEM. SEE ATTACHED SUBCONTRACTOR BACKUP. REVISED PER MOSELEY COMMENTS ON 03APR23.	1.0	RSUM		. 89			44,498.92	44,498.92
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2. N/A									
SUB-TO	SUB-TOTALS ALL WORK Material Tax & Equipment Surcharge							44,430.37	44,430.32
	Caude and 15% BCC Totals OH & Profit @ 15% BCC Totals OH & Profit Subs @ 5%. Buildens Risk Insurance @ 0.5%. Pariformance Bronds @ 0.5%.							2,224,95	2,225 89 398
							TOTAL COST		\$ 47,211

MORRISTOWN, TN PCO- 047R2 - ADI SUMMARY OF WORK:	HAMBLEN COUNTY JUSTICE CENTER								
PCO- 04	WN, TN						W 2 C L	BCC Job No. Moseley Job No. DATE: REVISION:	85164 590418 3/24/2023
SUMMARY	PCO- 047R2 - ADD GEOFOAM BLOCKS FOR THE VOID AREA BENEATH STAIR #6.		Quoted By: E	Quoted By: BLAINE PRINE					
<u>a</u>	Y OF WORK: PER MOSELEY PCO-047 - ADD GEOFOAM BLOCKS FOR THE VOID AREA BENEATH STAIR #6 REVISION 1 PRICING - CREDITING 24" OF STONE OVER THE VOID AREA.	ATH STAIR	#6 REVISIC	ON 1 PRICING	3 - CREDITI	NG 24" OF	STONE OV	ER THE VOID A	REA.
		į		LABOR	JR TOTAL	EQUIPMENT/MATERIAL	MATERIAL	SUBCONTR.	IATOT
ITEM	DESCRIPTION	5			101				-
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	2 EACH, PIECE MARK 2 @ 8'-10" X 3'-0" X 3'-0"	1.0	LSUM	10.	•	573.48	573,48	•	573.48
3 8	ACH, PIECE MARK 3 @ 11'-6" X 4'-0" X 3'-0"	1.0	LSUM	•	٠	4,078.08	4.078.08		4,078.08
	2 EACH, PIECE MARK 4 @ 11'-6" X 1'-8" X 3'-0"	1.0	Ц	ě		424.80	424.80		424.80
5 10	10 EACH, PIECE MARK 5 @ 8-10" X 4-0" X 2-6"	1.0		•	•	3,186.00	3,186.00		3,186,00
T	2 EACH, PIECE MARK 6 @ 8-10" X 3-0" X 2'-6"	1.0	LSUM	• 60	100,000	26.00	477.90		477.80
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Т		(13.0)	100	,	٠	80.00	(1,040.00)	•	(1,040.00)
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Τ		(391.0)	SQFT		٠	٠		(255.00)	(255.00
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2. SEE ATT	SEE ATTACHED SKETCH LAYOUT FOR LENGTH, WIDTH AND THICKNESS / LAYOUT OF THE THREE LAYERS OF THE GEOFOAM BLOCKS.	LAYERS OF	THE GEOFOA		PRODUCT DATA SHEET IS ALSO ATTACHED.	TA SHEET IS	ALSO ATTAC	HED.	
					*		•		•
SUB-TOTAL	SUB-TOTALS ALL WORK		THE PERSON	THE CHAPTER STATE	(320.00)		9,651,46	(842.00)	8,489.46
M	Material Tax & Equipment Surcharge					AND INCOME.	941.02		941.02
7	Labor Burden @ 42% Labor Totals		12,000		(134.40)		100 001		(134.40)
0	OH & Profit @ 15% BCC Totals		1000000		(08.10)		1,200.01	(42 10)	(42)
ع اد	OH & Profit Subs (8.3%). Builders Risk Insurance (8.0.2%)	1000	200						22
۵	Payment & Performance Bonds @ 0.85%				No. of Street, or other Persons and Street, o				
							TOTAL COST		10 888

MOSELEYARCHITECTS

Transmittal

The Hub at Waverly, Suite 425, Charlotte, NC 28277

PROJECT:

Hamblen County Justice Center

DATE:

4/4/2023

590418

below

SUBJECT:

PURPOSE:

CO#11 signed with narrative

TRANSMITTAL ID:

01270

For your use

VIA:

Info Exchange

FROM

NAME	COMPANY	EMAIL	PHONE
Linda Briggs The Hub at Waverly, Suite 425 Charlotte, NC 28277	Moseley Architects	lbriggs@moseleyarchitects.c om	(704) 540-3755 x2926

TO

NAME	COMPANY	EMAIL	PHONE
Bill Brittain 511 W. 2nd North St. Morristown TN 37814 United States	Hamblen County, TN	Bbrittain@co.hamblen.tn.us	(423) 586-1931
Jaron Dowalter United States	BurWil Construction Company, Inc.	jdowalter@burwil.com	
Tony Pettit	BurWil Construction Company, Inc.	Tpettit@burwil.com	(865) 409-4825

REMARKS:

Mayor,

Please see attached CO#11 which includes the following PCOs

PCO-041 – Question was asked in RFI-180 about pipe routing for primary and secondary roof drains over the sallyport along 1-line. Drains were indicated on the documents; however, the pipe and pipe routing were not. PCO-041 updated the drawings to show the required pipe and routing. Cost associated with this proposal is for the added pipe materials and labor. No work was in place at this time, so no rework is required.

PCO-042 - Question was asked in RFI-186 about FD-2 floor drains shown on drawings in Area's "C" and "D" (interior). Drawings did not show tie-ins for drainpipe for these areas. Drawings were updated in this PCO to show the addition of typical drain routing for Units C and D. Cost associated with this proposal is for added pipe materials and installation. No work was in place at this time, so no rework is required.

Transmittal

DATE: 4/4/2023 TRANSMITTAL ID: 01270

PCO-044 Question was asked in RFI-192 regarding sanitary sewer routing for the SK-1 sink in the Bailiff Break Room. PCO was issued to clarify Contractor has noted no added cost for this updated drawing.

PCO-046 – Question was asked in RFI-202 was asked if drains and storm piping are required in outdoor recreation areas in Area's "C" and "D", for Levels 1, 2 and 3. Drawings were updated to indicate the required drains and pipes in the rec yards in Units C and D. Cost associated with this proposal is for the added floor drains, pipe materials and labor. No work was in place at this time, so no rework is required.

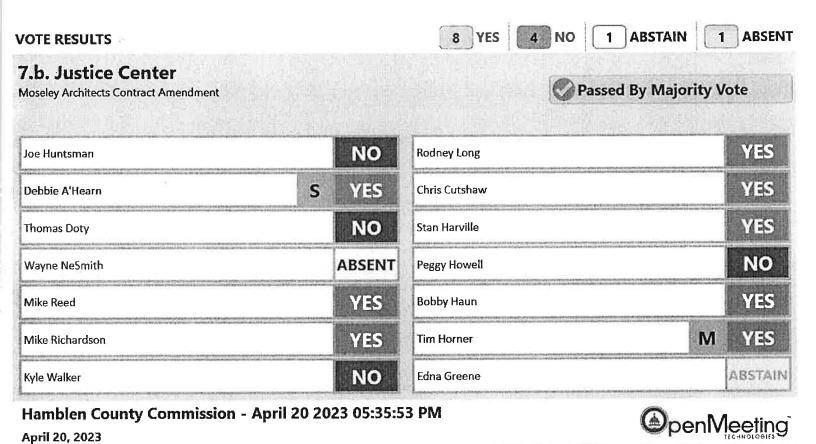
PCO-047 Added Geo-Foam fill under bottom landing in Stair #6. Base Bid drawings indicated a precast stair landing which is to be metal deck and concrete slab. It was noted as void under the landing. In review of the most economical solution, it was decided to provide Geo-Foam to alleviate additional forces on the CMU wall under the stair and provide a stable substrate for the landing.

DESCRIPTION OF CONTENTS

QTY	DATED	TITLE	NOTES
1	4/4/2023	CO#11 revised.pdf	

MOSELEY ARCHITECTS CONTRACT AMENDMENT

Motion by Tim Horner, seconded by Debbie A'Hearn to accept the Amended Contract Compensation Adjustment from Moseley Architects in the amount of \$80,704.





April 14, 2023

To: Hamblen County Commission

From: Bill Brittain, County Mayor

Re: Moseley Architect Contract Amendment #3

Attached to this memo is a revised fee proposal for the design and construction administration services for the addition of the third courtroom and an office/hearing room for the Justice Center Project.

The revised proposal sets Moseley Architect's fee at \$80,704 and removes the provision that the "fee shall be adjusted in accordance with the actual construction cost of this Portion of the Project using the same percentage of 5.5% as shown in the Prime Agreement."

Under the contract agreement approved by the Finance Committee, the architect's fee would increase if the construction costs exceed the \$1.2 million estimate. I initiated the renegotiation of the contract amendment in an effort to control the costs of the addition.

I am recommending that revised amendment #3 be approved.



Amendment to the Professional Services Agreement

PROJECT: (name and address) Hamblen County TN Jail and Justice

Center

AGREEMENT INFORMATION:

Date: March 29, 2016

AMENDMENT INFORMATION:

Amendment Number: 003

Date: April 6, 2023

OWNER: (name and address)

Hamblen County

511 West Second North Street Morristown, Tennessee 37814

Telephone Number: (423) 586-1931

ARCHITECT: (name and address)

Moseley Architects P.C. 6210 Ardrey Kell Road The Hub at Waverly

Suite 425

Charlotte, North Carolina 28277

The Owner and Architect amend the Agreement as follows:

Architect shall provide Additional Services to provide upfit design and Construction Administration Phase services for the addition of a 3rd courtroom and an office/hearing room to the justice center Project.

The Architect's compensation and schedule shall be adjusted as follows:

Compensation Adjustment:

Compensation is estimated to be the sum of Eighty Thousand, Seven Hundred Four and 00/100 Dollars (\$80,704.00).

Schedule Adjustment:

No time is added to the Project Schedule.

SIGNATURES:

Moseley Architects P.C

ARCHITECT (Firm name)

SIGNATURE

Daniel R. Mace, AIA

Vice President

PRINTED NAME AND TITLE

Hamblen County

OWNER (Firm name)

SIGNATURE

Bill Brittain

County Manager

PRINTED NAME AND TITLE

AIA Document G802 – 2017. Copyright © 2000, 2007 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "American Institute of Architects. This document was produced at 13:59:24 ET on 04/13/2023 under Order No.4104238914 which expires on 01/11/2024, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com. **User Notes:**

HAMBLEN COUNTY GOVERNMENT AUDIT

April 20, 2023

Motion by Bobby Haun, seconded by Rodney Long to approve the Hamblen County Audit for the Fiscal Year Ending June 30, 2022.

B.a. Audit Committee Acceptance of the Hamblen County Govern	ment Audit for Fiscal Year Ending Jui	ne 30,2022	Passed By Majority V	ote
Joe Huntsman	YES	Rodney Long	S	YES
Debbie A'Hearn	YES	Chris Cutshaw		YES
Thomas Doty	YES	Stan Harville		YES
Wayne NeSmith	ABSENT	Peggy Howell		YES
Mike Reed	YES	Bobby Haun	M	YES
Mike Richardson	YES	Tim Horner		YES
Kyle Walker	YES	Edna Greene		ABSTAIN

OpenMeeting



ANNUAL FINANCIAL REPORT

Hamblen County, Tennessee

For the Year Ended June 30, 2022

Jason E. Mumpower
Comptroller of the Treasury



DMSIONOF LOCAL GOVERNMENT AUDIT

Summary of Audit Findings

Annual Financial Report Hamblen County, Tennessee For the Year Ended June 30, 2022

Scope

We have audited the basic financial statements of Hamblen County as of and for the year ended June $30,\,2022$

Results

Our report on Hamblen County's financial statements is unmodified.

Our audit resulted in no findings.



HAMBLEN COUNTY, TENNESSEE

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

For the Year Ended June 30, 2022

PART I, SUMMARY OF AUDITOR'S RESULTS

Financial Statements:

unmodified.
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ON			ON	NONE REPORTED	UNMODIFIED	ON
Noncompliance material to the financial statements noted?	al Awards:	Internal Control Over Major Federal Programs:	* Material weakness identified?	* Significant deficiency identified?	Type of report auditor issued on compliance for major programs.	Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)?

7. Identification of Major Federal Programs:

ool Breakfast I Lunch	te and Local	ization Fund	\$1,100,380
Child Nutrition Cluster: School Breakfast Program and National School Lunch Program	COVID 19 - Coronavirus State and Local Fiscal Recovery Funds	COVID 19 - Education Stabilization Fund	Type A and Type B Programs.
* Assistance Listing Numbers: 10.553 and 10.555	* Assistance Listing Number: 21.027	* Assistance Listing Number: 84.425	8. Dollar threshold used to distinguish between Type A and Type B Programs.

224

YES

9. Auditee qualified as low-risk auditee?

PART II, FINDINGS RELATING TO THE FINANCIAL STATEMENTS

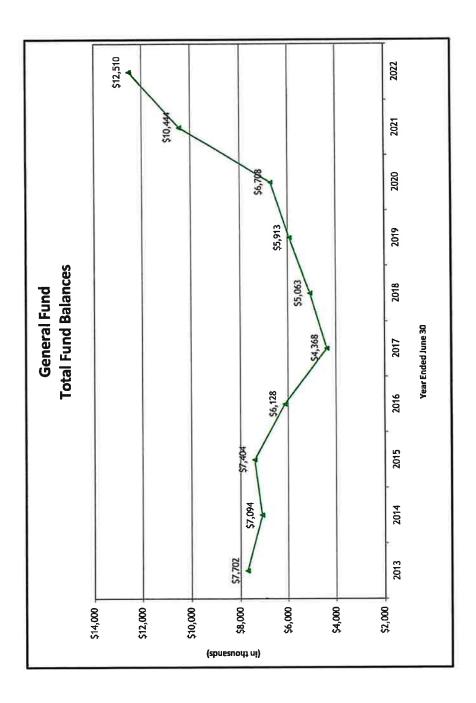
There were no findings relating to the financial statements of Hamblen County, Tennessee as a result of our examination for the year ended June 30, 2022.

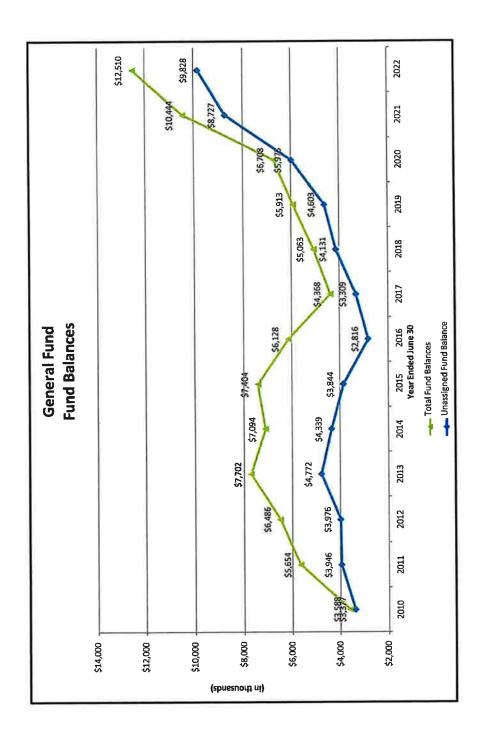
PART III, FINDINGS AND QUESTIONED COSTS FOR FEDERAL AWARDS

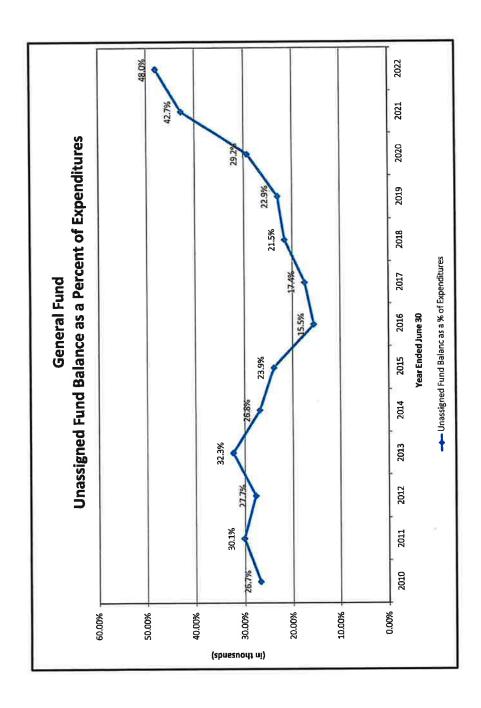
There were no findings and questioned costs related to federal awards for the year ended June 30, 2022.

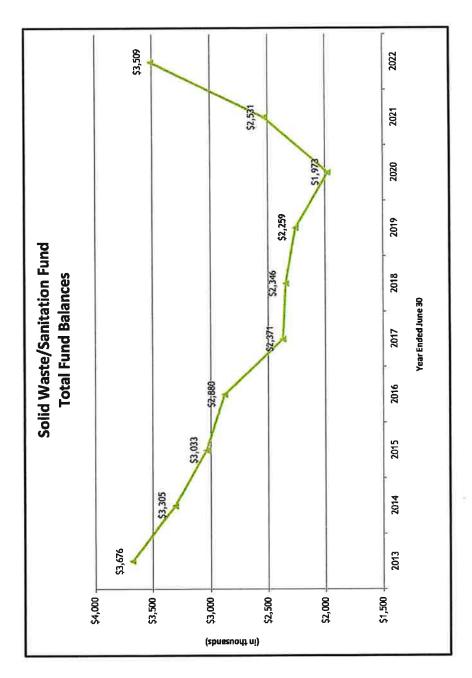
Hamblen County, Tennessee Management's Corrective Action Plan For the Year Ended June 30, 2022

The audit of Hamblen County did not report any findings and recommendations. Therefore, no management responses are required by the auditee requirements within Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance).

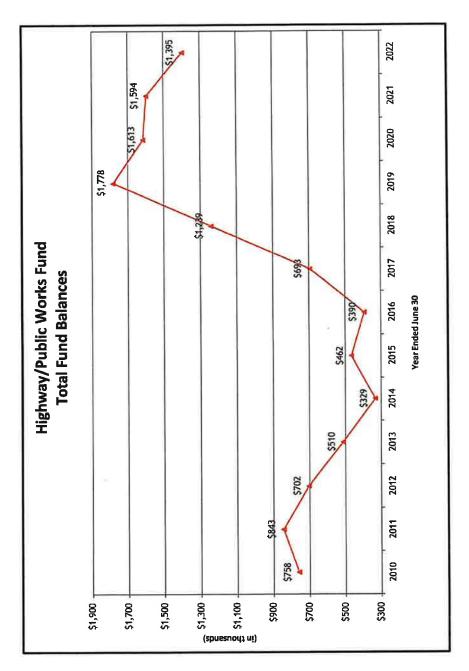








Fund Balance at June 30, 2021 is 130.41% of Expenditures



Fund Balance at June 30, 2022 is 41.96% of Expenditures



ANNUAL FINANCIAL REPORT

Hamblen County, Tennessee

For the Year Ended June 30, 2022

Jason E. Mumpower Compiroller of the Treasury



DMSIONOF LOCAL GOVERNMENT AUDIT



In Accordance with Tennessee Code Annotated (T.C.A.) Section 9-3-405 Section 5 the duties of the Audit Committee are:

- (a) To carefully review, upon completion of the county's annual audit, all audit findings in audit report and consult with the external auditors regarding any irregularities and deficiencies disclosed in the annual audit. The Audit Committee is empowered to meet with management to discuss audit findings and/or disagreements with the external auditors. The committee should satisfy itself that appropriate and timely corrective action has been taken by management to remedy any identified weaknesses. The committee should determine what corrective action, if any, should be recommended to the County Commission.
- (b) To consider the effectiveness of the internal control system, including information technology security and control, review the effectiveness of the system for monitoring compliance with laws and regulations, and review the process for communicating the county's ethics policies to county personnel and monitoring compliance therewith.
- (c) To establish a process by which employees, taxpayers, or other citizens may confidentially report suspected illegal, improper, wasteful or fraudulent activity under provisions of T.C.A. § 9-3-406.
- (d) To annually present a written committee report detailing how it discharged its duties and any committee recommendations to the full County Commission

RESOLUTION 23-19

/OTE RESULTS

April 20, 2023

Motion by Bobby Haun, seconded by Thomas Doty to approve Resolution 23-19 A Resolution Authorizing Hamblen County to Join the State of Tennessee and Other Local Governments in Amending the Tennessee State-Subdivision Opioid Abatement Agreement and Approving the Related Settlement Agreements.

9.a. RESOLUTION 23-19 Authorizing Hamblen County to Join the State Agreement & Approving the Related Settleme		emment in Amending the Tenr Passe	ed By Majority Vote
Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty	S YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun	M YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker	YES	Edna Greene	YES
Hamblen County Commission -	April 20 2023 05:37:3	5 PM	OpenMeeting

13 YES O NO O ABSTAIN 1 ABSENT

RESOLUTION NO. 23-19

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO JOIN THE STATE OF TENNESSEE AND OTHER LOCAL GOVERNMENTS IN AMENDING THE TENNESSEE STATE-SUBDIVISION OPIOID ABATEMENT AGREEMENT AND APPROVING THE RELATED SETTLEMENT AGREEMENTS

WHEREAS, the opioid epidemic continues to impact communities in the United States, the State of Tennessee, and Hamblen County, Tennessee.

WHEREAS, Hamblen County has suffered harm and will continue to suffer harm as a result of the opioid epidemic;

WHEREAS, the State of Tennessee and some Tennessee local governments have filed lawsuits against opioid manufacturers, distributors, and retailers, including many federal lawsuits by Tennessee counties and cities that are pending in the litigation captioned In re: National Prescription Opiate Litigation, MDL No. 2804 (N.D. Ohio) (the MDL case is referred to as the "Opioid Litigation");

WHEREAS, Hamblen County has previously joined settlements with three pharmaceutical distributors and a manufacturer;

WHEREAS, certain pharmaceutical manufacturers and retail pharmacy chains have proposed settlements that Hamblen County finds acceptable and in the best interest of the community;

WHEREAS, the Tennessee legislature enacted Public Chapter No. 491 during the 2021 Regular Session of the 112th Tennessee General Assembly and was signed into law by Governor Bill Lee on May 24, 2021, which addresses the allocation of funds from certain opioid litigation settlements;

WHEREAS, there is currently proposed legislation that would apply the statutory provisions passed in 2021 to the new manufacturer and retail pharmacy chain settlements;

WHEREAS, the State of Tennessee, non-litigating counties, and representatives of various local governments involved in the Opioid Litigation have adopted a unified plan for the allocation and use of certain prospective settlement and bankruptcy funds from opioid related litigation ("Settlement Funds");

WHEREAS, the Tennessee State-Subdivision Opioid Abatement Agreement (the "Tennessee Plan"), attached hereto as "Exhibit A," sets forth the framework of a unified plan for the proposed allocation and use of the Settlement Funds;

WHEREAS, amendments to the Tennessee Plan, attached hereto as "Exhibit B," would extend its terms to the proposed settlements, streamline accounting for certain settlement funds, and address the allocation of certain funds from a manufacturer in bankruptcy; and

WHEREAS, participation in the settlements by a large majority of Tennessee cities and counties will materially increase the amount of settlement funds that Tennessee will receive from pending proposed opioid settlements;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF HAMBLEN COUNTY, TENNESSEE,

Section 1. That Hamblen County finds that the amendments to the Tennessee Plan are in the best interest of Hamblen County and its citizens because they would ensure an effective structure for the commitment of Settlement Funds to abate and seek to resolve the opioid epidemic.

Section 2. That Hamblen County hereby expresses its support for a unified plan for the

allocation and use of Settlement Funds as generally described in the Tennessee Plan.

Section 3. That the Hamblen County Mayor is hereby expressly authorized to execute

the amendments to the Tennessee Plan in substantially the form attached as Exhibit "B" and the

County Mayor is hereby authorized to execute any formal agreements necessary to implement a

unified plan for the allocation and use of Settlement Funds that is substantially consistent with the

Tennessee Plan and this Resolution.

Section 4. That the Hamblen County Mayor is hereby expressly authorized to execute

any formal agreement and related documents evidencing Hamblen County's agreement to the

settlement of claims [and litigation] specifically related to Teva Pharmaceutical Industries, Ltd.,

Allergan Finance, LLC, CVS Health Corporation, Walgreen Co., Walmart, Inc., and any other

settlement of opioid-related claims that Tennessee has joined.

Section 5. That the Hamblen County Mayor is authorized to take such other action as

necessary and appropriate to effectuate Hamblen County's participation in the Tennessee Plan and

these settlements.

Section 6. This Resolution is effective upon adoption, the welfare of Hamblen County,

Tennessee requiring it.

ADOPTED this the 20th day of April, 2023.

APPROVED

hris Cutshaw, Chairman HCLE

ATTEST:

Henderson County Clerk

Second Wave Opioid Settlements: Summary for Tennessee Counties

Tennessee has joined a broad coalition of states and local political subdivisions in reaching nationwide settlements with two additional manufacturers and three national pharmacy chains. If all five of the "second wave" settlements are fully adopted nationally, the maximum payments to Tennessee and its qualifying local governments would be more than \$490 million. Most states have joined the settlements, but for the agreements to become effective, a critical mass of subdivisions must sign onto the settlements by April 18, 2023. The companies are:

- Allergan, Tennessee maximum payment of \$57 million over 7 years
- Teva, Tennessee maximum payment of \$96 million over 13 years
- CVS, Tennessee maximum payment of \$127 million over 10 years
- Walgreens, Tennessee maximum payment of \$138 million over 15 years
- Walmart, Tennessee maximum payment of \$72 million, likely in one payment
- The settlements have the same basic structure as the distributor and J&J/Janssen settlements that all counties joined in 2021. The joinder process will also be very much as it was for those settlements, with subdivision sign-on being coordinated by Rubris, which communicates with subdivisions via email as the "National Opioid Settlements Implementation Administrator." The administrator will send participation forms to join the settlements. At that time, counties will also be asked to approve amendments to the Tennessee State-Subdivision Opioid Abatement Agreement. An explanation of the amendments can be found in a summary on the Attorney General website.
- Maximum payments are dependent on all settlement incentives being reached. Legislation has been introduced that would address these new settlements in the same manner as the earlier settlements. The legislation allows for the release of all state and subdivision claims against these companies if the settlements become effective and this process should ensure maximum payments are earned. The legislation also directs certain funds to counties that join the settlements.
- If maximum payments are earned, up to \$73 million of the settlement funds would be paid directly to Tennessee counties and municipalities from the Subdivision Fund.
- If maximum payments are earned, up to \$344 million of the settlement funds would be paid to the Tennessee Opioid Abatement Fund and dedicated to future opioid abatement. Pursuant to the legislation, 35% of these funds approximately \$120 million would be allocated to counties.
- It is vital that counties join the settlements before the <u>April 18, 2023 deadline</u>. Not only does a county's joinder help reach the critical mass of subdivision participation needed for the settlements to become effective, but it also makes the county eligible for its maximum payments. Joinder by the deadline protects against the risk of missing an initial payment or having all payments reduced because of a failure to join before a statutory release of claims is effective.
- The settlement agreements, the Tennessee State-Subdivision Agreement, and additional information can be found on the Attorney General website: https://www.tn.gov/attorneygeneral/working-for-tennessee/filings-of-interest/opioids.html. Information on the joinder process and additional materials about the settlements can be found on the national settlement website: https://nationalopioidsettlement.com.

RESOLUTION 23-20

April 20, 2023

Motion by Bobby Haun, seconded by Thomas Doty to approve the Resolution 23-20 A Resolution to Authorizing Hamblen County to Accept the Contract for the Violent Crime Intervention Fund Grant (VCIF) in the Amount of \$179,732.

b.b. RESOLUTION 23-20 uthorizing Hamblen County to Accept the	Contract for the Vio	lent Crime Inten	vention Fund Grant(VCIF) in th Pass	ed By Majority Vo	te
uthorizing namblen county to Accept the					
Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	S	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

Resolution 23-20

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO ACCEPT THE CONTRACT FOR THE VIOLENT CRIME INTERVENTION FUND GRANT (VCIF) IN THE AMOUNT OF \$179,732

WHEREAS, Gov. Bill Lee and the General Assembly appropriated \$100 million in the State 2022-2023 budget for the Violent Crime Intervention Fund (VCIF), which provides grant funds for local law enforcement agencies to implement evidence-base programs, technology, and strategies that will reduce violent crime in our communities.

WHEREAS, the VCIF grant will support:

- 1) Implementation of programming based on proven effective violent crime intervention models
- 2) Hiring and training of specialized violent crime investigative units
- 3) Purchase and application of new technology and equipment
- 4) Law enforcement led partnerships with community organizations of their choice to directly disrupt or prevent violent crime

WHEREAS, that Hamblen County Commission desires to take advantage of this reimbursable grant where the County will incur the cost and receive reimbursement upon request from the State.

WHEREAS, The VCIF Grant in a non-matching grant.

NOW, THEREFORE, BE IT RESOLVED that Hamblen County Commission does hereby authorize the County Mayor to accept and signa the contract for the Violent Crime Intervention Fund Grant in the amount of \$179,732.00.

Duly passed and approved this 2023 day of April 2023.

APPROVED:

Chris Cutshaw, Chairman, HCLB

ATTESTED:

Peggy Henderson, County Clerk

GOVERNMENTAL GRANT CONTRACT (cost reimbursement grant contract with a federal or Tennessee local governmental entity or their agents and instrumentalities)									
Begin Date End Dat			te		Agency Tracking #			Edison ID	
	6/1/2023		6/30/2025		<u> </u>		.=		
Grantee L	egal Entity Name					Edison Vendor ID			
Hamb	len County Gov	/ernment	t					27	
Subrecipi	ent or Recipient		Assistance Li	sting	Number: N/A				
St	ıbrecipient	-							
⊠ R€	ecipient		Grantee's fisc	al ye	ar end: June 3	0			
Service C	aption (one line on	ly)							
VCIF,	Formula Based (Grant							
Funding -	– State	1 =	odoral	Intorc	lepartmental	Other	тот	AL Grant Contract Amount	
FY FY23	\$ 0.00		Federal Interde		lepartification other 101			\$ 0.00	
FY24	\$98,785.00						\$98,785.00		
FY25	\$80,947.00)					\$80,947.00		
TOTAL:	\$179,732.00)					\$179,732.00		
		111							
Grantee S	election Process	Summary							
	etitive Selection	•	1	The C	ompetitive Sele	ection prod	cess (utilized was as per the DGA.	
	competitive Selec	tion							
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.									
Speed Chart Account Code EA00003518 County - 71301000									

GRANT CONTRACT BETWEEN THE STATE OF TENNESSEE, OFFICE OF CRIMINAL JUSTICE PROGRAMS AND HAMBLEN COUNTY GOVERNMENT

This grant contract ("Grant Contract"), by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" or the "Grantor State Agency" and Grantee Hamblen County Government, hereinafter referred to as the "Grantee," is for the provision of administering Violent Crime Intervention Fund (VCIF) funds for the improvement of the criminal justice system, as further defined in the "SCOPE OF SERVICES AND DELIVERABLES."

Grantee Edison Vendor ID # 27

A. SCOPE OF SERVICES AND DELIVERABLES:

- A.1. The Grantee shall provide the scope of services and deliverables ("Scope") as required, described, and detailed in this Grant Contract.
- A.2. The Grantee shall comply with and perform all services, functions, and/or requirements as stated in the grantee's application under which this Grant Contract is awarded, and that is hereby incorporated into this Grant Contract as Attachment A, attached hereto.
- A.3. The Grantee shall comply with all reporting requirements described in the Grantee's application, in correspondence from the Office of Criminal Justice Programs, and in the Office of Criminal Justice Programs Administrative Manual located on the website at https://www.tn.gov/finance/office-of-criminal-justice-programs/ocjp/ocjp-grants-manual.html.
- A.4. The Grantee shall comply with all other requirements described in the Grantee's application and in the Office of Criminal Justice Programs Administrative Manual located on the website at https://www.tn.gov/finance/office-of-criminal-justice-programs/ocip/ocip-grants-manual.html. The Grantee agrees to comply with any changes in requirements made in the manual and/or identified in correspondence from the Office of Criminal Justice Programs.
- A.5. The purpose of the Violent Crime Intervention Fund (VCIF) program is to provide support to local law enforcement in developing and implementing evidence-based strategies to combat violent crime.
 - a. Program priorities include but are not limited to:
 - 1. Evidence-informed interventions that are shown to have demonstrated impact on violent crime within the community;
 - Equipment and technology purchases that enhance local law enforcement agencies' ability to safety and effectively prevent and address violent crime;
 - Coordinated projects that engage community partners in identifying and implementing interventions to address violent crime; and
 - 4. Training and technical assistance.
 - b. The grantee shall be required to:
 - Submit annual reporting to the Office of Criminal Justice Programs of required outputs, performance measurement data, and deliverables for their project; and
 - Retain inventories and other records of purchases made and services provided using grant funds.
 - Disclose any subcontract, grant agreement or contract to a local government or nonprofit and adhere to the quarterly reporting requirements to include information identifying the name and location of each grant or contract recipient,

the amount of the grant or contract and the purpose for which the funds are used. This quarterly report will be provided by OCJP to the Speakers of each House of the General Assembly, the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives and the Office of Legislative Budget analysis.

A law enforcement agency receiving a grant is authorized to enter into a grant agreement or contract with a local governmental agency or a third-party nonprofit organization to provide programs and services; provided, that a nonprofit organization must have at least five (5) years' experience in providing programs and services focused on violent crime intervention and those programs and services must be evidence-based or research-based (as defined in Tennessee Code Annotated, Section 37-5-121) and accompanied by monitoring and quality control procedures that ensure that such programs and services are delivered according to applicable standards.

- Any change in terms or conditions will require a contract amendment.
- A.6. Incorporation of Additional Documents. Each of the following documents is included as a part of this Grant Contract by reference or attachment. In the event of a discrepancy or ambiguity regarding the Grantee's duties, responsibilities, and performance hereunder, these items shall govern in order of precedence below.
 - a. this Grant Contract document with any attachments or exhibits (excluding the items listed at subsections b. and c., below);
 - the State grant proposal solicitation as may be amended, if any;
 - the Grantee's proposal (Attachment A) incorporated to elaborate supplementary scope of services specifications.

B. TERM OF CONTRACT:

B.1. This Grant Contract shall be effective on 6/1/2023 ("Effective Date") and extend for a period of Twenty Five (25) months after the Effective Date ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

C. PAYMENT TERMS AND CONDITIONS:

- C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed One Hundred Seventy Nine Thousand Seven Hundred Thirty Two Dollars (\$179,732.00) ("Maximum Liability"). The Grant Budget, attached and incorporated as Attachment A-1 for fiscal year 2023, Attachment A-1 for fiscal year 2024, and Attachment A-1 for fiscal year 2025, is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
- C.2. Compensation Firm. The Maximum Liability of the State is not subject to escalation for any reason unless amended. The Grant Budget amounts are firm for the duration of the Grant Contract and are not subject to escalation for any reason unless amended, except as provided in Section C.6.
- C.3. Payment Methodology. The Grantee shall be reimbursed for actual, reasonable, and necessary costs based upon the Grant Budget, not to exceed the Maximum Liability established in Section C.1. Upon progress toward the completion of the Scope, as described in Section A of this Grant Contract, the Grantee shall submit invoices prior to any reimbursement of allowable costs.

- C.4. <u>Travel Compensation</u>. Reimbursement to the Grantee for travel, meals, or lodging shall be subject to amounts and limitations specified in the "State Comprehensive Travel Regulations," as they are amended from time to time, and shall be contingent upon and limited by the Grant Budget funding for said reimbursement.
- C.5. Invoice Requirements. The Grantee shall invoice the State no more often than monthly, with all necessary supporting documentation, and present such to:

Tennessee Department of Finance and Administration Office of Business and Finance

Attention: Invoicing

312 Rosa L. Parks Avenue, Suite 2000

Nashvilie, TN 37243

OBF.Grants@tn.gov

- a. Each invoice shall clearly and accurately detail all of the following required information (calculations must be extended and totaled correctly).
 - (1) Invoice/Reference Number (assigned by the Grantee).
 - (2) Invoice Date.
 - (3) Invoice Period (to which the reimbursement request is applicable).
 - (4) Grant Contract Number (assigned by the State).
 - (5) Grantor: Department of Finance and Administration, Office of Criminal Justice Programs.
 - (6) Grantor Number (assigned by the Grantee to the above-referenced Grantor).
 - (7) Grantee Name.
 - (8) Grantee Tennessee Edison Registration ID Number Referenced in Preamble of this Grant Contract.
 - (9) Grantee Remittance Address.
 - (10) Grantee Contact for Invoice Questions (name, phone, or fax).
 - (11) Itemization of Reimbursement Requested for the Invoice Period— it must detail, at minimum, all of the following:
 - i. The amount requested by Grant Budget line-item (including any travel expenditure reimbursement requested and for which documentation and receipts, as required by "State Comprehensive Travel Regulations," are attached to the invoice).
 - ii. The amount reimbursed by Grant Budget line-item to date.
 - iii. The total amount reimbursed under the Grant Contract to date.
 - iv. The total amount requested (all line-items) for the Invoice Period.
- b. The Grantee understands and agrees to all of the following.
 - (1) An invoice under this Grant Contract shall include only reimbursement requests for actual, reasonable, and necessary expenditures required in the delivery of service described by this Grant Contract and shall be subject to the Grant Budget and any other provision of this Grant Contract relating to allowable reimbursements.
 - (2) An invoice under this Grant Contract shall not include any reimbursement request for future expenditures.
 - (3) An invoice under this Grant Contract shall initiate the timeframe for reimbursement only when the State is in receipt of the invoice, and the invoice meets the minimum requirements of this section C.5.
- C.6. <u>Budget Line-items</u>. Expenditures, reimbursements, and payments under this Grant Contract shall adhere to the Grant Budget. The Grantee may vary from a Grant Budget line-item amount by up

to twenty percent (20%) of the line-item amount, provided that any increase is off-set by an equal reduction of other line-item amount(s) such that the net result of variances shall not increase the total Grant Contract amount detailed by the Grant Budget. Any increase in the Grant Budget, grand total amounts shall require an amendment of this Grant Contract.

- C.7. <u>Disbursement Reconciliation and Close Out</u>. The Grantee shall submit any final invoice and a grant disbursement reconciliation report within ninety (90) days of the Grant Contract end date, in form and substance acceptable to the State.
 - a. If total disbursements by the State pursuant to this Grant Contract exceed the amounts permitted by Section C of this Grant Contract, the Grantee shall refund the difference to the State. The Grantee shall submit said refund with the final grant disbursement reconciliation report.
 - b. The State shall not be responsible for the payment of any invoice submitted to the state after the grant disbursement reconciliation report. The State will not deem any Grantee costs submitted for reimbursement after the grant disbursement reconciliation report to be allowable and reimbursable by the State, and such invoices will NOT be paid.
 - c. The Grantee's failure to provide a final grant disbursement reconciliation report to the state as required shall result in the Grantee being deemed ineligible for reimbursement under this Grant Contract, and the Grantee shall be required to refund any and all payments by the state pursuant to this Grant Contract.
 - d. The Grantee must close out its accounting records at the end of the contract period in such a way that reimbursable expenditures and revenue collections are NOT carried forward.
- C.8. Indirect Cost. Should the Grantee request reimbursement for indirect costs, the Grantee must submit to the State a copy of the indirect cost rate approved by the cognizant federal agency or the cognizant state agency, as applicable. The Grantee will be reimbursed for indirect costs in accordance with the approved indirect cost rate and amounts and limitations specified in the attached Grant Budget. Once the Grantee makes an election and treats a given cost as direct or indirect, it must apply that treatment consistently and may not change during the Term. Any changes in the approved indirect cost rate must have prior approval of the cognizant federal agency or the cognizant state agency, as applicable. If the indirect cost rate is provisional during the Term, once the rate becomes final, the Grantee agrees to remit any overpayment of funds to the State, and subject to the availability of funds the State agrees to remit any underpayment to the Grantee.
- C.9. Cost Allocation. If any part of the costs to be reimbursed under this Grant Contract are joint costs involving allocation to more than one program or activity, such costs shall be allocated and reported in accordance with the provisions of Department of Finance and Administration Policy Statement 03 or any amendments or revisions made to this policy statement during the Term.
- C.10. Payment of Invoice. A payment by the State shall not prejudice the State's right to object to or question any reimbursement, invoice, or related matter. A payment by the State shall not be construed as acceptance of any part of the work or service provided or as approval of any amount as an allowable cost.
- C.11. Non-allowable Costs. Any amounts payable to the Grantee shall be subject to reduction for amounts included in any invoice or payment that are determined by the State, on the basis of audits or monitoring conducted in accordance with the terms of this Grant Contract, to constitute unallowable costs.
- C.12. State's Right to Set Off. The State reserves the right to set off or deduct from amounts that are or shall become due and payable to the Grantee under this Grant Contract or under any other

- agreement between the Grantee and the State of Tennessee under which the Grantee has a right to receive payment from the State.
- C.13. <u>Prerequisite Documentation</u>. The Grantee shall not invoice the State under this Grant Contract until the State has received the following, properly completed documentation.
 - a. The Grantee shall complete, sign, and return to the State an "Authorization Agreement for Automatic Deposit (ACH Credits) Form" provided by the State. By doing so, the Grantee acknowledges and agrees that, once this form is received by the State, all payments to the Grantee under this or any other grant contract will be made by automated clearing house ("ACH").
 - b. The Grantee shall complete, sign, and return to the State the State-provided W-9 form. The taxpayer identification number on the W-9 form must be the same as the Grantee's Federal Employer Identification Number or Social Security Number referenced in the Grantee's Edison registration information.

D. STANDARD TERMS AND CONDITIONS:

- D.1. Required Approvals. The State is not bound by this Grant Contract until it is signed by the parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this Grant Contract, the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).
- D.2. Modification and Amendment. This Grant Contract may be modified only by a written amendment signed by all parties and approved by the officials who approved the Grant Contract and, depending upon the specifics of the Grant Contract as amended, any additional officials required by Tennessee laws and regulations (the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).
- D.3. <u>Termination for Convenience</u>. The State may terminate this Grant Contract without cause for any reason. A termination for convenience shall not be a breach of this Grant Contract by the State. The State shall give the Grantee at least thirty (30) days written notice before the effective termination date. The Grantee shall be entitled to compensation for authorized expenditures and satisfactory services completed as of the termination date, but in no event shall the State be liable to the Grantee for compensation for any service that has not been rendered. The final decision as to the amount for which the State is liable shall be determined by the State. The Grantee shall not have any right to any actual general, special, incidental, consequential, or any other damages whatsoever of any description or amount for the State's exercise of its right to terminate for convenience.
- D.4. <u>Termination for Cause</u>. If the Grantee fails to properly perform its obligations under this Grant Contract, or if the Grantee violates any terms of this Grant Contract, the State shall have the right to immediately terminate this Grant Contract and withhold payments in excess of fair compensation for completed services. Notwithstanding the exercise of the State's right to terminate this Grant Contract for cause, the Grantee shall not be relieved of liability to the State for damages sustained by virtue of any breach of this Grant Contract by the Grantee.
- D.5. Subcontracting. The Grantee shall not assign this Grant Contract or enter into a subcontract for any of the services performed under this Grant Contract without obtaining the prior written approval of the State. If such subcontracts are approved by the State, each shall contain, at a minimum, sections of this Grant Contract pertaining to "Conflicts of Interest," "Lobbying," "Nondiscrimination," "Public Accountability," "Public Notice," and "Records" (as identified by the section headings). Notwithstanding any use of approved subcontractors, the Grantee shall remain responsible for all work performed.

- D.6. Conflicts of Interest. The Grantee warrants that no part of the total Grant Contract Amount shall be paid directly or indirectly to an employee or official of the State of Tennessee as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, subcontractor, or consultant to the Grantee in connection with any work contemplated or performed relative to this Grant Contract.
 - a. Notwithstanding the foregoing, when administering a Federal or State grant, the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs may contract with an entity for which a current employee of the State of Tennessee is providing criminal justice or victim service related professional services including training for allied professionals as an employee or independent contractor of the entity outside of his/her hours of state employment, provided that such outside employment does not violate applicable law, the state agency's policies, or create a conflict of interest.
- D.7. Lobbying. The Grantee certifies, to the best of its knowledge and belief, that:
 - a. No federally appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
 - b. If any funds other than federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this contract, grant, loan, or cooperative agreement, the Grantee shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.
 - c. The Grantee shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into and is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. § 1352.

D.8. Communications and Contacts. All instructions, notices, consents, demands, or other communications required or contemplated by this Grant Contract shall be in writing and shall be made by certified, first class mail, return receipt requested and postage prepaid, by overnight courier service with an asset tracking system, or by email or facsimile transmission with recipient confirmation. All communications, regardless of method of transmission, shall be addressed to the respective party as set out below:

The State:

Aimee Curley, Program Manager
Department of Finance and Administration
Office of Criminal Justice Programs
312 Rosa L. Parks Avenue, Suite 1800
Nashville, Tennessee 37243-1102
Email: Aimee.Curley@tn.gov
Telephone # (615) 532-2277

The Grantee:

Michele Green, Executive Assistant Hamblen County Sheriff's Department 510 Allison Street Morristown, Tennessee 37814-Email: mgreen@co.hamblen.tn.us Telephone # (423) 585-2775

A change to the above contact information requires written notice to the person designated by the other party to receive notice.

All instructions, notices, consents, demands, or other communications shall be considered effectively given upon receipt or recipient confirmation as may be required.

- D.9. <u>Subject to Funds Availability</u>. This Grant Contract is subject to the appropriation and availability of State or Federal funds. In the event that the funds are not appropriated or are otherwise unavailable, the State reserves the right to terminate this Grant Contract upon written notice to the Grantee. The State's right to terminate this Grant Contract due to lack of funds is not a breach of this Grant Contract by the State. Upon receipt of the written notice, the Grantee shall cease all work associated with the Grant Contract. Should such an event occur, the Grantee shall be entitled to compensation for all satisfactory and authorized services completed as of the termination date. Upon such termination, the Grantee shall have no right to recover from the State any actual, general, special, incidental, consequential, or any other damages whatsoever of any description or amount.
- D.10. Nondiscrimination. The Grantee hereby agrees, warrants, and assures that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Grant Contract or in the employment practices of the Grantee on the grounds of handicap or disability, age, race, color, religion, sex, national origin, or any other classification protected by federal, Tennessee State constitutional, or statutory law. The Grantee shall, upon request, show proof of such nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.
- D.11. <u>HIPAA Compliance</u>. The State and the Grantee shall comply with obligations under the Health Insurance Portability and Accountability Act of 1996 (HIPAA), Health Information Technology for Economic and Clinical Health Act (HITECH) and any other relevant laws and regulations regarding privacy (collectively the "Privacy Rules"). The obligations set forth in this Section shall survive the termination of this Grant Contract.
 - a. The Grantee warrants to the State that it is familiar with the requirements of the Privacy Rules and will comply with all applicable HIPAA requirements in the course of this Grant Contract.
 - b. The Grantee warrants that it will cooperate with the State, including cooperation and coordination with State privacy officials and other compliance officers required by the

Privacy Rules, in the course of performance of this Grant Contract so that both parties will be in compliance with the Privacy Rules.

- c. The State and the Grantee will sign documents, including but not limited to business associate agreements, as required by the Privacy Rules and that are reasonably necessary to keep the State and the Grantee in compliance with the Privacy Rules. This provision shall not apply if information received by the State under this Grant Contract is NOT "protected health information" as defined by the Privacy Rules, or if the Privacy Rules permit the State to receive such information without entering into a business associate agreement or signing another such document.
- D.12. Public Accountability. If the Grantee is subject to Tenn. Code Ann. § 8-4-401 et seq., or if this Grant Contract involves the provision of services to citizens by the Grantee on behalf of the State, the Grantee agrees to establish a system through which recipients of services may present grievances about the operation of the service program. The Grantee shall also display in a prominent place, located near the passageway through which the public enters in order to receive Grant supported services, a sign at least eleven inches (11") in height and seventeen inches (17") in width stating:

NOTICE: THIS AGENCY IS A RECIPIENT OF TAXPAYER FUNDING. IF YOU OBSERVE AN AGENCY DIRECTOR OR EMPLOYEE ENGAGING IN ANY ACTIVITY WHICH YOU CONSIDER TO BE ILLEGAL, IMPROPER, OR WASTEFUL, PLEASE CALL THE STATE COMPTROLLER'S TOLL-FREE HOTLINE: 1-800-232-5454.

The sign shall be on the form prescribed by the Comptroller of the Treasury. The Grantor State Agency shall obtain copies of the sign from the Comptroller of the Treasury, and upon request from the Grantee, provide Grantee with any necessary signs.

- D.13. <u>Public Notice</u>. All notices, informational pamphlets, press releases, research reports, signs, and similar public notices prepared and released by the Grantee in relation to this Grant Contract shall include the statement, "This project is funded under a grant contract with the State of Tennessee." All notices by the Grantee in relation to this Grant Contract shall be approved by the State.
- D.14. <u>Licensure</u>. The Grantee, its employees, and any approved subcontractor shall be licensed pursuant to all applicable federal, state, and local laws, ordinances, rules, and regulations and shall upon request provide proof of all licenses.
- D.15. Records. The Grantee and any approved subcontractor shall maintain documentation for all charges under this Grant Contract. The books, records, and documents of the Grantee and any approved subcontractor, insofar as they relate to work performed or money received under this Grant Contract, shall be maintained in accordance with applicable Tennessee law. In no case shall the records be maintained for a period of less than five (5) full years from the date of the final payment. The Grantee's records shall be subject to audit at any reasonable time and upon reasonable notice by the Grantor State Agency, the Comptroller of the Treasury, or their duly appointed representatives.

The records shall be maintained in accordance with Governmental Accounting Standards Board (GASB) Accounting Standards or the Financial Accounting Standards Board (FASB) Accounting Standards Codification, as applicable, and any related AICPA Industry Audit and Accounting guides.

In addition, documentation of grant applications, budgets, reports, awards, and expenditures will be maintained in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements*, Cost Principles, and Audit Requirements for Federal Awards.

Grant expenditures shall be made in accordance with local government purchasing policies and procedures and purchasing procedures for local governments authorized under state law.

The Grantee shall also comply with any recordkeeping and reporting requirements prescribed by the Tennessee Comptroller of the Treasury.

The Grantee shall establish a system of internal controls that utilize the COSO Internal Control - Integrated Framework model as the basic foundation for the internal control system. The Grantee shall incorporate any additional Comptroller of the Treasury directives into its internal control system.

Any other required records or reports which are not contemplated in the above standards shall follow the format designated by the head of the Grantor State Agency, the Central Procurement Office, or the Commissioner of Finance and Administration of the State of Tennessee.

- D.16. Monitoring. The Grantee's activities conducted and records maintained pursuant to this Grant Contract shall be subject to monitoring and evaluation by the State, the Comptroller of the Treasury, or their duly appointed representatives.
- D.17. Progress Reports. The Grantee shall submit brief, periodic, progress reports to the State as requested.
- D.18. Annual and Final Reports. The Grantee shall submit, within three (3) months of the conclusion of each year of the Term, an annual report. For grant contracts with a term of less than one (1) year, the Grantee shall submit a final report within three (3) months of the conclusion of the Term. For grant contracts with multiyear terms, the final report will take the place of the annual report for the final year of the Term. The Grantee shall submit annual and final reports to the Grantor State Agency. At minimum, annual and final reports shall include: (a) the Grantee's name; (b) the Grant Contract's Edison identification number, Term, and total amount; (c) a narrative section that describes the program's goals, outcomes, successes and setbacks, whether the Grantee used benchmarks or indicators to determine progress, and whether any proposed activities were not completed; and (d) other relevant details requested by the Grantor State Agency. Annual and final report documents to be completed by the Grantee shall appear on the Grantor State Agency's website or as an attachment to the Grant Contract.
- D.19. <u>Audit Report.</u> The Grantee shall be audited in accordance with applicable Tennessee law.
 If the Grantee is subject to an audit under this provision, then the Grantee shall complete Attachment B.

When a federal single audit is required, the audit shall be performed in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements*, Cost Principles, and Audit Requirements for Federal Awards.

A copy of the audit report shall be provided to the Comptroller by the licensed, independent public accountant. Audit reports shall be made available to the public.

D.20. Procurement. If other terms of this Grant Contract allow reimbursement for the cost of goods, materials, supplies, equipment, or contracted services, such procurement shall be made on a competitive basis, including the use of competitive bidding procedures, where practical. The Grantee shall maintain documentation for the basis of each procurement for which reimbursement is paid pursuant to this Grant Contract. In each instance where it is determined that use of a competitive procurement method is not practical, supporting documentation shall include a written justification for the decision and for use of a non-competitive procurement. If the Grantee is a subrecipient, the Grantee shall comply with 2 C.F.R. §§ 200.317—200.326 when procuring property and services under a federal award.

The Grantee shall obtain prior approval from the State before purchasing any equipment under this Grant Contract.

For purposes of this Grant Contract, the term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds five thousand dollars (\$5,000.00).

- D.21. Strict Performance. Failure by any party to this Grant Contract to insist in any one or more cases upon the strict performance of any of the terms, covenants, conditions, or provisions of this Grant Contract is not a waiver or relinquishment of any term, covenant, condition, or provision. No term or condition of this Grant Contract shall be held to be waived, modified, or deleted except by a written amendment signed by the parties.
- D.22. Independent Contractor. The parties shall not act as employees, partners, joint venturers, or associates of one another in the performance of this Grant Contract. The parties acknowledge that they are independent contracting entities and that nothing in this Grant Contract shall be construed to create a principal/agent relationship or to allow either to exercise control or direction over the manner or method by which the other transacts its business affairs or provides its usual services. The employees or agents of one party shall not be deemed or construed to be the employees or agents of the other party for any purpose whatsoever.
- D.23. <u>Limitation of State's Liability</u>. The State shall have no liability except as specifically provided in this Grant Contract. In no event will the State be liable to the Grantee or any other party for any lost revenues, lost profits, loss of business, loss of grant funding, decrease in the value of any securities or cash position, time, money, goodwill, or any indirect, special, incidental, punitive, exemplary or consequential damages of any nature, whether based on warranty, contract, statute, regulation, tort (including but not limited to negligence), or any other legal theory that may arise under this Grant Contract or otherwise. The State's total liability under this Grant Contract (including any exhibits, schedules, amendments or other attachments to the Contract) or otherwise shall under no circumstances exceed the Maximum Liability originally established in Section C.1 of this Grant Contract. This limitation of liability is cumulative and not per incident.
- Force Majeure. "Force Majeure Event" means fire, flood, earthquake, elements of nature or acts of God, wars, riots, civil disorders, rebellions or revolutions, acts of terrorism or any other similar cause beyond the reasonable control of the party except to the extent that the non-performing party is at fault in failing to prevent or causing the default or delay, and provided that the default or delay cannot reasonably be circumvented by the non-performing party through the use of alternate sources, workaround plans or other means. A strike, lockout or labor dispute shall not excuse either party from its obligations under this Grant Contract. Except as set forth in this Section, any failure or delay by a party in the performance of its obligations under this Grant Contract arising from a Force Majeure Event is not a default under this Grant Contract or grounds for termination. The non-performing party will be excused from performing those obligations directly affected by the Force Majeure Event, and only for as long as the Force Majeure Event continues, provided that the party continues to use diligent, good faith efforts to resume performance without delay. The occurrence of a Force Majeure Event affecting Grantee's representatives, suppliers, subcontractors, customers or business apart from this Grant Contract is not a Force Majeure Event under this Grant Contract. Grantee will promptly notify the State of any delay caused by a Force Majeure Event (to be confirmed in a written notice to the State within one (1) day of the inception of the delay) that a Force Majeure Event has occurred, and will describe in reasonable detail the nature of the Force Majeure Event. If any Force Majeure Event results in a delay in Grantee's performance longer than forty-eight (48) hours, the State may, upon notice to Grantee: (a) cease payment of the fees until Grantee resumes performance of the affected obligations; or (b) immediately terminate this Grant Contract or any purchase order, in whole or in part, without further payment except for fees then due and payable. Grantee will not increase its charges under this Grant Contract or charge the State any fees other than those provided for in this Grant Contract as the result of a Force Majeure Event.
- D.25. Tennessee Department of Revenue Registration. The Grantee shall comply with all applicable registration requirements contained in Tenn. Code Ann. §§ 67-6-601 608. Compliance with applicable registration requirements is a material requirement of this Grant Contract.

- D.26. <u>Charges to Service Recipients Prohibited</u>. The Grantee shall not collect any amount in the form of fees or reimbursements from the recipients of any service provided pursuant to this Grant Contract.
- D.27. State Interest in Equipment or Motor Vehicles. The Grantee shall take legal title to all equipment or motor vehicles purchased totally or in part with funds provided under this Grant Contract, subject to the State's equitable interest therein, to the extent of its pro rata share, based upon the State's contribution to the purchase price. The term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds five hundred dollars (\$500.00). The term "motor vehicle" shall include any article of tangible personal property that is required to be registered under the "Tennessee Motor Vehicle Title and Registration Law", Tenn. Code Ann. Title 55, Chapters 1-6.

As authorized by the Tennessee Uniform Commercial Code, Tenn. Code Ann. Title 47, Chapter 9 and the "Tennessee Motor Vehicle Title and Registration Law," Tenn. Code Ann. Title 55, Chapters 1-6, the parties intend this Grant Contract to create a security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this Grant Contract. A further intent of this Grant Contract is to acknowledge and continue the security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this program's prior year Grant Contracts between the State and the Grantee

The Grantee grants the State a security interest in all equipment or motor vehicles acquired in whole or in part by the Grantee under this Grant Contract. This Grant Contract is intended to be a security agreement pursuant to the Uniform Commercial Code for any of the equipment or motor vehicles herein specified which, under applicable law, may be subject to a security interest pursuant to the Uniform Commercial Code, and the Grantee hereby grants the State a security interest in said equipment or motor vehicles. The Grantee agrees that the State may file this Grant Contract or a reproduction thereof, in any appropriate office, as a financing statement for any of the equipment or motor vehicles herein specified. Any reproduction of this or any other security agreement or financing statement shall be sufficient as a financing statement. In addition, the Grantee agrees to execute and deliver to the State, upon the State's request, any financing statements, as well as extensions, renewals, and amendments thereof, and reproduction of this Grant Contract in such form as the State may require to perfect a security interest with respect to said equipment or motor vehicles. The Grantee shall pay all costs of filing such financing statements and any extensions, renewals, amendments and releases thereof, and shall pay all reasonable costs and expenses of any record searches for financing statements the State may reasonably require. Without the prior written consent of the State, the Grantee shall not create or suffer to be created pursuant to the Uniform Commercial Code any other security interest in said equipment or motor vehicles, including replacements and additions thereto. Upon the Grantee's breach of any covenant or agreement contained in this Grant Contract, including the covenants to pay when due all sums secured by this Grant Contract, the State shall have the remedies of a secured party under the Uniform Commercial Code and, at the State's option, may also invoke the remedies herein provided.

The Grantee agrees to be responsible for the accountability, maintenance, management, and inventory of all property purchased totally or in part with funds provided under this Grant Contract. The Grantee shall maintain a perpetual inventory system for all equipment or motor vehicles purchased with funds provided under this Grant Contract and shall submit an inventory control report which must include, at a minimum, the following:

- Description of the equipment or motor vehicles;
- b. Vehicle identification number;
- Manufacturer's serial number or other identification number, when applicable;
- d. Acquisition date, cost, and check number;

- e. Fund source, State Grant number, or other applicable fund source identification;
- Percentage of state funds applied to the purchase;
- Location within the Grantee's operations where the equipment or motor vehicles is used;
- h. Condition of the property or disposition date if Grantee no longer has possession;
- i. Depreciation method, if applicable; and
- j. Monthly depreciation amount, if applicable.

The Grantee shall tag equipment or motor vehicles with an identification number which is cross referenced to the equipment or motor vehicle item on the inventory control report. The Grantee shall inventory equipment or motor vehicles annually. The Grantee must compare the results of the inventory with the inventory control report and investigate any differences. The Grantee must then adjust the inventory control report to reflect the results of the physical inventory and subsequent investigation.

The Grantee shall submit its inventory control report of all equipment or motor vehicles purchased with funding through this Grant Contract within thirty (30) days of its end date and in form and substance acceptable to the State. This inventory control report shall contain, at a minimum, the requirements specified above for inventory control. The Grantee shall notify the State, in writing, of any equipment or motor vehicle loss describing the reasons for the loss. Should the equipment or motor vehicles be destroyed, lost, or stolen, the Grantee shall be responsible to the State for the *pro rata* amount of the residual value at the time of loss based upon the State's original contribution to the purchase price.

Upon termination of the Grant Contract, where a further contractual relationship is not entered into, or at another time during the term of the Grant Contract, the Grantee shall request written approval from the State for any proposed disposition of equipment or motor vehicles purchased with Grant funds. All equipment or motor vehicles shall be disposed of in such a manner as the parties may agree from among alternatives approved by the Tennessee Department of General Services as appropriate and in accordance with any applicable federal laws or regulations.

- D.28. State and Federal Compliance. The Grantee shall comply with all applicable state and federal laws and regulations in the performance of this Grant Contract. The U.S. Office of Management and Budget's Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards is available here: http://www.ecfr.gov/cgi-bin/text-idx?SID=c6b2f053952359ba94470ad3a7c1a975&tpl=/ecfrbrowse/Title02/2cfr200 main 02.tpl
- D.29. Governing Law. This Grant Contract shall be governed by and construed in accordance with the laws of the State of Tennessee, without regard to its conflict or choice of law rules. The Grantee agrees that it will be subject to the exclusive jurisdiction of the courts of the State of Tennessee in actions that may arise under this Grant Contract. The Grantee acknowledges and agrees that any rights or claims against the State of Tennessee or its employees hereunder, and any remedies arising there from, shall be subject to and limited to those rights and remedies, if any, available under Tenn. Code Ann. §§ 9-8-101 through 9-8-408.
- D.30. <u>Completeness</u>. This Grant Contract is complete and contains the entire understanding between the parties relating to the subject matter contained herein, including all the terms and conditions agreed to by the parties. This Grant Contract supersedes any and all prior understandings, representations, negotiations, or agreements between the parties, whether written or oral.
- D.31. Severability. If any terms and conditions of this Grant Contract are held to be invalid or unenforceable as a matter of law, the other terms and conditions shall not be affected and shall remain in full force and effect. To this end, the terms and conditions of this Grant Contract are declared severable.
- D.32. <u>Headings</u>. Section headings are for reference purposes only and shall not be construed as part of this Grant Contract.

- D.33. Iran Divestment Act. The requirements of Tenn. Code Ann. § 12-12-101, et seq., addressing contracting with persons as defined at Tenn. Code Ann. §12-12-103(5) that engage in investment activities in Iran, shall be a material provision of this Grant Contract. The Grantee certifies, under penalty of perjury, that to the best of its knowledge and belief that it is not on the list created pursuant to Tenn. Code Ann. § 12-12-106.
- D.34. <u>Debarment and Suspension.</u> The Grantee certifies, to the best of its knowledge and belief, that it, its current and future principals, its current and future subcontractors and their principals:
 - a. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal or state department or agency;
 - b. have not within a three (3) year period preceding this Grant Contract been convicted of, or had a civil judgment rendered against them from commission of fraud, or a criminal offence in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or grant under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;
 - c. are not presently indicted or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses detailed in section b. of this certification; and
 - d. have not within a three (3) year period preceding this Grant Contract had one or more public transactions (federal, state, or local) terminated for cause or default.

The Grantee shall provide immediate written notice to the State if at any time it learns that there was an earlier failure to disclose information or that due to changed circumstances, its principals or the principals of its subcontractors are excluded or disqualified, or presently fall under any of the prohibitions of sections a-d.

D.35. Confidentiality of Records. Strict standards of confidentiality of records and information shall be maintained in accordance with applicable state and federal law. All material and information, regardless of form, medium or method of communication, provided to the Grantee by the State or acquired by the Grantee on behalf of the State that is regarded as confidential under state or federal law shall be regarded as "Confidential Information." Nothing in this Section shall permit Grantee to disclose any Confidential Information, regardless of whether it has been disclosed or made available to the Grantee due to intentional or negligent actions or inactions of agents of the State or third parties. Confidential Information shall not be disclosed except as required or permitted under state or federal law. Grantee shall take all necessary steps to safeguard the confidentiality of such material or information in conformance with applicable state and federal law.

The obligations set forth in this Section shall survive the termination of this Grant Contract.

E. SPECIAL TERMS AND CONDITIONS:

- E.1. <u>Conflicting Terms and Conditions</u>. Should any of these special terms and conditions conflict with any other terms and conditions of this Grant Contract, the special terms and conditions shall be subordinate to the Grant Contract's other terms and conditions.
- E.2. <u>Transfer of Contractor's Obligations</u>. The Grantee shall not transfer or restructure its operations related to this Grant Contract without the prior written approval of the State. The Grantee shall immediately notify the State in writing of a proposed transfer of restructuring of its operations

- related to this Grant Contract. The State reserves the right to request additional information or impose additional terms and conditions before approving a proposed transfer or restructuring.
- E.3. <u>Counterpart Clause</u>: This agreement may be executed in two or more dated counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same effective instrument.
- E.4. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment. If applicable and as required by 2 CFR 200.216, Grantee is prohibited from obligating or expending loan or grant funds to procure or obtain; extend or renew a contract to procure or obtain; or enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as a critical technology as part of any system. As described in Public Law 115-232, Section 889, "covered telecommunications equipment" is as follows:
 - a. Telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).
 - b. For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).
 - Telecommunications or video surveillance services provided by such entities or using such equipment.
 - d. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.
- Personally Identifiable Information. While performing its obligations under this Grant Contract, E.5. Grantee may have access to Personally Identifiable Information held by the State ("PII"). For the purposes of this Grant Contract, "PII" includes "Nonpublic Personal Information" as that term is defined in Title V of the Gramm-Leach-Bliley Act of 1999 or any successor federal statute, and the rules and regulations thereunder, all as may be amended or supplemented from time to time ("GLBA") and personally identifiable information and other data protected under any other applicable laws, rule or regulation of any jurisdiction relating to disclosure or use of personal information ("Privacy Laws"). Grantee agrees it shall not do or omit to do anything which would cause the State to be in breach of any Privacy Laws. Grantee shall, and shall cause its employees, agents and representatives to: (i) keep PII confidential and may use and disclose PII only as necessary to carry out those specific aspects of the purpose for which the PII was disclosed to Grantee and in accordance with this Grant Contract, GLBA and Privacy Laws; and (ii) implement and maintain appropriate technical and organizational measures regarding information security to: (A) ensure the security and confidentiality of PII; (B) protect against any threats or hazards to the security or integrity of PII; and (C) prevent unauthorized access to or use of PII. Grantee shall immediately notify State: (1) of any disclosure or use of any PII by Grantee or any of its employees, agents and representatives in breach of this Grant Contract; and (2) of any disclosure of any PII to Grantee or its employees, agents and representatives where the purpose of such disclosure is not known to Grantee or its employees, agents and representatives. The State reserves the right to review Grantee's policies and procedures used to maintain the security and confidentiality of PII and Grantee shall, and cause its employees, agents and representatives to, comply with all reasonable requests or directions from the State to enable the State to verify or ensure that Grantee is in full compliance with its obligations under

this Grant Contract in relation to PII. Upon termination or expiration of the Grant Contract or at the State's direction at any time in its sole discretion, whichever is earlier, Grantee shall immediately return to the State any and all PII which it has received under this Grant Contract and shall destroy all records of such PII.

The Grantee shall report to the State any instances of unauthorized access to or potential disclosure of PII in the custody or control of Grantee ("Unauthorized Disclosure") that come to the Grantee's attention. Any such report shall be made by the Grantee within twenty-four (24) hours after the Unauthorized Disclosure has come to the attention of the Grantee. Grantee shall take all necessary measures to halt any further Unauthorized Disclosures. The Grantee, at the sole discretion of the State, shall provide no cost credit monitoring services for individuals whose PII was affected by the Unauthorized Disclosure. The Grantee shall bear the cost of notification to all individuals affected by the Unauthorized Disclosure, including individual letters and public notice. The remedies set forth in this Section are not exclusive and are in addition to any claims or remedies available to this State under this Grant Contract or otherwise available at law. The obligations set forth in this Section shall survive the termination of this Grant Contract.

E.6. State Sponsored Insurance. The Grantee warrants that it will not enroll or permit its employees, officials, or employees of contractors to enroll or participate in a state sponsored health insurance plan through their employment, official, or contractual relationship with Grantee unless Grantee first demonstrates to the satisfaction of the Department of Finance and Administration that it and any contract entity satisfies the definition of a governmental or quasi-governmental entity as defined by federal law applicable to ERISA. Grantee must submit all required documentation to the Department of Finance and Administration and receive approval on or before July 1, 2023, to comply with this grant requirement.

E.7. Capital Asset. The Grantee shall:

- (a) Use one or more vehicles, equipment, or facilities ("Capital Asset") acquired under this Grant Contract only for the purposes and the manner set forth in the Grantee's application.
- (b) Certify at the beginning of each calendar year, that the Capital Asset acquired under this Grant Contract is still being used in accordance with the terms and provisions of this Grant Contract.
- (c) Pay all fees on the Capital Asset acquired through this Grant Contract, including but not limited to title and registration fees.
- (d) Be responsible for all costs and expenses related to the operation, maintenance, and repair of the Capital Asset acquired through this Grant Contract.
- (e) Provide licensed drivers, as required by the Tennessee Department of Safety and Homeland Security, for operation of all vehicles or equipment received under this Grant Contract.
- (f) Carry insurance on Capital Assets sufficient to cover the State interest, and the Federal interest if applicable, in the Capital Asset.
 - 1. If the Grantee is governed by the Tennessee Governmental Tort Liability Act (Tenn. Code Ann. § 29-20-101 et seq.), then the following insurance coverage is required:
 - a) Bodily injury or death of any one person in any one accident, occurrence or act at a minimum of \$300,000.00 per person.
 - b) Bodily injury or death of all persons in any one accident, occurrence or act at a minimum of \$700,000.00 per accident.
 - c) Injury to or destruction of property of others in any one accident at a minimum of \$100,000.00.

- 2. If the Grantee is not governed by the Tennessee Governmental Tort Liability Act, then the following insurance coverage is required:
 - a) Personal Injury Liability minimum of \$300,000.00 per person and \$1,000,000.00 per incident.
 - b) Property Damage Liability minimum of \$300,000.00 per incident.
 - c) Comprehensive maximum deductible of \$500.00.
 - d) Collision maximum deductible of \$500.00.
 - e) Uninsured Motorist minimum of \$50,000.00 per person and \$100,000.00 per incident.
- 3. Additionally, if applicable, the Grantee shall comply with the provisions of Section 102(a) of the Flood Disaster Protection Act of 1973, as amended, 42 U.S.C. 4012a(a), with respect to any project activity involving construction or an acquisition having an insurable cost of \$10,000.00 or more.

This insurance shall be in effect at all times while the Capital Asset is used for public transportation services or service vehicle purposes in operations. The Grantee shall furnish the State with evidence of such insurance at the time the Capital Asset is delivered to the Grantee and annually on the anniversary date of the delivery of the Capital Asset. Upon demand by the State, the Grantee shall provide proof of insurance at any time during the term of useful life of the Capital Asset.

- (g) Ensure that any vehicles received under this Grant Contract will comply with the Federal Motor Vehicle Safety Standards ("FMVSS") as established by the United States Department of Transportation.
- (h) Ensure that any Capital Asset received under this Grant Contract shall be used for not less than the useful life, except with the State's prior written approval. The useful life of all Capital Assets purchased under the Grant Contract is as listed in the grant document filed with the Federal Transit Administration ("FTA"). Upon reaching the expiration of the useful life of the Capital Asset, the State may ask the Grantee to provide written notice to the State.

IN WITNESS WHEREOF,

HAMBLEN COUNTY GOVERNMENT:

GRANTEE SIGNATURE	DATE
Bill Brittain, County Mayor	
PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)	
DEPARTMENT OF FINANCE AND ADMINISTRATION:	
JIM BRYSON, COMMISSIONER	DATE

OFFICE OF CRIMINAL JUSTICE PROGRAMS

FUND SOURCE OCJP JAG Priority Area **VCIF**

Required Information on Authorizing Agency: Implementing Agency: Hamblen County Sheriff's Department Name: Name: Hamblen County Government Federal ID Number (FEIN): 62-6000631 Address: 510 Allison Street **UEI Number:** Morristown ,TN 37814-**SAM Expiration Date:** Fiscal Year End Date: June 30 Will You Have Any Subcontracts? No Project Title: Formula Based Grant **AUTHORIZED OFFICIAL - Contact Information** E-Mail Address: **Phone Number:** (Name, Title, and Complete Mailing Address) bbrittain@co.hamblen.tn.us (423) 586-1931 Bill Brittain , County Mayor EXT: 511 W 2nd North St. 37814 Morristown **PROJECT DIRECTOR - Contact Information** E-Mail Address: **Phone Number:** (Name, Title, and Complete Mailing Address) (423) 585-2775 mgreen@co.hamblen.tn.us Michele Green . Executive Assistant EXT: 510 Allison Street 37814-Morristown **FINANCIAL DIRECTOR - Contact Information** E-Mail Address: **Phone Number:** (Name, Title, and Complete Mailing Address) barbara.horton@co.hamblen.tn. Barbara Horton , Accounts Payable (423) 586-1931 EXT: 511 W 2nd North St. 37814 Morristown County/Counties Served (Type ALL if Statewide): Hamblen U.S. Congressional District(s): 1

Formula Based Grant - Scope of Services Violent Crime Intervention Fund Grant

FY 2023-2025

APPLICANT AGENCY NAME: Hamblen County Sheriff's Office

A. CRIME DATA, PROBLEM STATEMENT, AND TARGET POPULATIONS

Located in East Tennessee, Hamblen County (42 miles from Knoxville and 66 miles from Kingsport) is easily accessible to primary thoroughfares, including Interstate 81 & Interstate 40 and Highways 25E & 11E, making Hamblen County a prime locale for drug trafficking, gang activities and violent crimes. Investigations, search warrants, arrests and prosecutions involving Schedule I drugs, violent crimes and other crimes, including the increased threat of active shooters in schools, have increased significantly over the past two years. Incidents of aggressive community protests, several resulting in arrests due to violent confrontations with law enforcement, have been on the rise. Functioning citizens' groups have been formed and ties to a national anti-government group have surfaced and are being monitored in Hamblen County. Incidences of violence against law enforcement have also increased, in part due to the rise of substance abuse throughout the community. Assaults against road officers have ranged from cuts & bruises to dislocated shoulders. According to the HCSO Narcotics/Vice Agents, gang investigations have almost doubled since 2021, their controlled buys of meth & heroin are on the rise and (per the Hamblen County Coroner) overdose deaths increased 27% from 2021 to 2022. Per the site crimeinsight.tbi.tn.gov, since 2020 drug/narcotics violations have increased 32.08%; robbery 66.67%; domestic violence 6.67%; and weapons violations 1.75%. The site crimegrade.org rates Hamblen County as a D+ regarding violent crimes. VCIF will aid in targeting and diminishing the ever-increasing violent crime rate.

A.1. Please provide current population, demographics, and violent crime data for your jurisdiction, including Tennessee Incident Based Reporting System (TBIRS) data, local law enforcement data, and local court data.

According to the 2020 United States Census data, the *documented* population of Hamblen County, including all incorporated and unincorporated census-designated areas, is approximately 65,000. The demographic breakdown is White (80.4%), Hispanic (12.4%), Black (4.5%), other (2.7). Per the Morristown Area Chamber of Commerce, an additional 12,000 individuals travel into the county on a daily basis to work and shop. Hamblen County has a total area of 176 square miles and per NIBRS, in 2021 there were 2,593 reported crimes which could be deemed violent or potentially violent. Per 2021 Hamblen County Circuit and Sessions court data there were 398 cases noted on their collective Violent Offender Report.

A.2. Based on the information provided above, please identify which target crime types, victim types, hot spots, and other areas and issues of particular interest VCIF funding will help to address.

Violent crimes reflected in 2021 were against persons, property and society. Well-known hot spots include(d) low-income areas, trailer parks, and fixed-rent apartment complexes. Equipment purchased through the VCIF will allow for better surveillance, improved capabilities during investigations, and safety for officers responding to violence calls, conducting search warrants, controlling riots and while making arrests. It will also be used for training to better assist law enforcement when dealing directly with violent and aggressive offenders.

A.3. Please briefly describe any obstacles or issues your agency has experienced with addressing these targets previously. How will VCIF funding help your agency to mitigate those obstacles?

Increased drug and gang activity, along with other violent crimes, a growing threat of active school shooters, a lack of personnel on the road, outdated and inoperable equipment, a lack of funding for new equipment, five or less officers per shift protecting 176 square miles of county, and the continual influx of people moving into and traveling through the county are a few of the hindrances the HCSO has experienced and continues to face when protecting the county and its residents from violent crimes. VCIF equipment and training will help combat, if not remedy, many of the obstacles in an effective and safe manner.

B. PURPOSE

- B.1. Please select one or more **GOAL** of the multijurisdictional/regional violent crime interventions your agency will implement with VCIF FORMULA funds:
 - Goal 1: Upgrade ability to solve violent crimes throughout Hamblen County
 - Goal 2: Improve officer safety when dealing directly with violent offenders
 - Goal 3: Safeguard the overall community from violent crimes
- B.2. For each GOAL selected above, please list one or more OBJECTIVES that VCIF FORMULA funds will support:
 - Goal 1: Upgrade ability to solve violent crimes throughout Hamblen County
 Objective 1: Improve surveillance capabilities
 Objective 2: Acquire tools to aid in covering large-scale crime areas
 - Goal 2: Improve officer safety against violent crimes

 Objective 2.1: Train to be effective one-on-one with violent offenders

 Objective 2.2: Implement state-of-the-art safety equipment for officers
 - Goal 3: Safeguard the overall community from violent crimes

Objective 3.1: Increase violent crime deterrents

Objective 3.2: Acquire equipment to protect the community

- B.3. For each **OBJECTIVE**, please list one or more **ACTIVITIES** that VCIF FORMULA funds will support:
 - Goal 1: Upgrade ability to solve violent crimes throughout Hamblen County Objective 1.1: Improve surveillance capabilities
 - Activity 1.1.1: Purchase and replace four outdated Canon camera systems for better quality crime scene and evidence photos
 - Activity 1.1.2: Host in-house training on usage of new cameras
 - Activity 1.1.3: Purchase solar video cameras and two years of extra video minutes per camera to monitor crime-riddled hot spots and add to the current cameras at the impound lot
 - Activity 1.1.4: Mount cameras in needed areas
 - Objective 1.2: Acquire tools to aid in solving large-scale crime areas
 - Activity 1.2.1: Purchase a portable 3D scanner to map rooms, outside of buildings and vehicles where violent & other crimes have occurred
 - Activity 1.2.2: Host in-house training on 3D scanner usage
 - Activity 1.2.3: Obtain thermal/water-proof drone system and the required licenses for three personnel, to be able to provide detailed extra-eyes for surveillance, during search warrants, rescues, barricades, hostage situations & during riots. It will be used alongside a current, less-effective drone (All FAA and TCA regulations will be adhered to as defined in the HCSO Policies & Procedures Manual 8.2: Unmanned Aerial Devices (updated 4/2/18))
 - Activity 1.2.4: Determine which detectives will obtain license for drone and schedule training classes
 - Goal 2: Improve officer safety against violent crimes
 - Objective 2.1: Train to be effective one-on-one with violent offenders
 - Activity 2.1.1: Attend various trainings that focus on safely & effectively combating violent crime within the community and against law enforcement
 - Activity 2.1.2: Locate and schedule trainings for POST certified personnel
 - Activity 2.1.3: Secure a HALT taser training suit & required cartridges for mandatory annual training for deputies & detectives and to learn safe & effective taser techniques against violent offenders
 - Activity 2.1.4: Establish annual taser training schedule and inhouse instructors
 - Objective 2.2: Implement state-of-the-art safety equipment for officers

- Activity 2.2.1: Purchase a safety/restraint chair for the detectives' interview room to control combative and self-destructive interviewees
- Activity 2.2.2: Purchase body shields needed for search warrants and riots to deflect bullets and projectiles
- Activity 2.2.3: Assign shields
- Activity 2.2.4: Purchase flashlights for improved lighting, better handling and better control
- Activity 2.2.5: Distribute flashlights to road officers and replace current flashlights
- Activity 2.2.6: Purchase telescoping extension ladder for entering buildings during search warrants & rescue missions
- Activity 2.2.7: Assign ladder to narcotics/vice agents
- Activity 2.2.8: Purchase full-face respirators & required filters for officer safety during violent riots, search warrants and crowd control
- Activity 2.2.9: Host in-house training on usage of respirators
- Activity 2.2.10: Purchase 10.5 barrel complete uppers to shorten rifle barrels when searching & clearing confined areas (IE mobile homes, apartments)
- Activity 2.2.11: Host in-house training on attaching uppers and qualifying officers
- Activity 2.2.12: Purchase a less-lethal shotgun and projectiles to temporarily incapacitate violent offenders and for close-in or indoor tactical deployment situations
- Activity 2.2.13: Assign less-lethal shotgun
- Activity 2.2.14: Purchase door breach/flash hiders to safely breach doors during search warrants, barricades, hostage situations and rescue missions
- Activity 2.2.15: Assign door breach/flash hiders
- Activity 2.2.16: Purchase latest generation 9mm Glocks w/optic sights (along with the appropriate holsters) which will offer enhanced accuracy and faster engagement times when confronted by a weapon-yielding violent offender during search warrants, hostage situations, riots and other critical incidents.
- Activity 2.2.17: Qualify deputies, narcotics agents and certain other POST certified personnel who receive the upgraded Glocks.
- Goal 3: Safeguard the community from violent crimes Objective 3.1: Increase violent crime deterrents
 - Activity 3.1.1: Purchase upgraded spike strips to keep violent subjects evading capture in a fleeing vehicle from causing

injury to officers, the public and to property

Activity 3.1.2: Host in-house training on proper deployment

Activity 3.1.3: Assign spike strips

Activity 3.1.4: Purchase a 40mm tactical single-shot launcher and canisters to deescalate riots and when executing a search warrant

Activity 3.1.5: Host in-house training on usage of launcher

Objective 3.2: Acquire equipment to protect the community

Activity 3.2.1: Purchase strong arm tools for portable hydraulic power to breach doors during search warrants, barricades, hostage situations, active shooters and rescues

Activity 3.2.2: Coordinate training with fire department

Activity 3.2.3: Purchase currency imaging machine to identify money used in controlled narcotics and illegal weapons buys, to detect counterfeit money, and to quickly and effectively count substantial sums of seized money

Activity 3.2.4: Schedule in-house training for narcotics/vice agents with ROCIC for the currency imaging machine

C. COLLABORATION

C.1. Describe any partnerships with community-based (nonprofit) partners that your agency plans to employ for the purposes of this project, please attach copies of any current formal agreements (MOUs) and/or Letters of Support.

No formal collaborations are in place; however, the HCSO will continue to maintain partnerships and/or develop new partnerships with non-profits including the Hamblen County Substance Abuse Coalition, Hamblen County Drug Recovery Court, MATS Homeless Shelter, Stepping Out, Inc., Central Services and McNabb Center, all of which offer programs geared to rehab violent criminals and those with violent tendencies. HCSO directs offenders to said agencies for classes, treatment, counseling and group therapy. Financial assistance is often made available through the respective agencies for those seeking help, whether court-ordered or voluntary.

D. PROJECT DESIGN AND IMPLEMENTATION TIMELINE

- D.1. List each piece of equipment you intend to purchase to achieve the Goals and Objectives listed above. How will it be deployed/used by your agency?
 - •Four upgraded Canon camera systems will be purchased to replace the current outdated cameras for high quality technical crime scene photos & evidence photos for investigations and subsequent court proceedings.
 - •Eight solar video cameras (and two years of extra video minutes per camera) will be mounted at crime-riddled hot spots throughout the county and alongside the cameras already mounted at the county impound lot.

- •A portable 3D scanner will be purchased to quickly capture large amounts of data and to enable detectives to create a complete 360-degree image of a violent crime scene. It will enable detectives to clear a scene faster and will be invaluable if new evidence emerges or suspects change their stories.
- •A thermal imaging/water-proof drone system will be purchased to help document violent crime scenes and accident scenes, provide extra eyes during search warrants, standoffs and barricades and with search & rescue missions. It will be used in conjunction with the current, less-effective drone. The necessary training & drone pilot licenses will be obtained for three personnel.
- •Various types of law enforcement trainings, focusing on safely & effectively combating violent crime within the community and against law enforcement, will be scheduled and attended by POST certified personnel.
- •A HALT (hook and loop) taser suit, along with the specific cartridges, will be purchased and used for annually required taser training, but also to train officers on the most effective taser techniques against violent offenders.
- •A safety/restraint chair will be purchased for the detectives' interview room. It will control combative, self-destructive and violent detainees and reduce the risk of physical harm to both the detainee and interviewing detective.
- •Ten body shields used to stop or deflect bullets and other projectiles fired at officers during violent riots and as a safeguard when search warrants are executed, will be purchased to replace current body shields.
- •65 rechargeable flashlights with improved lighting and lanyards (for better control) will be purchased to replace current flashlights used by road officers. The upgraded flashlights will allow for better control when gathering evidence and better lighting in dark and dimly lit areas, insuring officer safety.
- •A 14 ft. telescoping extension ladder will purchased and used to safely enter buildings when a search warrant is executed or as a rescue tool.
- •Four full-face respirators and eight filters will be purchased and used when gas is deployed during violent riots and when search warrants are executed.
- •Four 10.5 barrel complete uppers will be purchased to shorten rifle barrels when searching for violent offenders in confined areas (IE trailers, congested spaces). The shortened barrels will also make the rifles more maneuverable in the event of an officer attack and can be used for personal defense.
- •A less-lethal shotgun and less-lethal projectiles will be purchased and used to temporarily incapacitate violent offenders and for close-in or indoor tactical deployment situations.
- •Two door breach/flash hiders will be purchased and used to effectively and safely breach doors during search warrants, barricades, in hostage situations or rescue missions.
- •40 9mm Glocks w/optic sights (along with the appropriate holsters) will be purchased due to offering enhanced accuracy and faster engagement times when confronted by a weapon-yielding violent offender during search warrants, hostage situations, riots and other critical incidents. These latest generation Glocks will replace the current weapons being utilized. Qualifying requirements

will be met by those receiving the new Glocks.

- •Five sets of upgraded spike systems will be purchased and utilized to keep fleeing violent offenders from causing injury to officers and the public and from causing property damage. In-house training will be done by a certified instructor.
- •A 40mm tactical single-shot launcher and canisters will be purchased to deescalate riots and when executing a search warrant.
- •Two Strong Arm tools will be purchased for portable hydraulic power to quickly and effectively breach doors during search warrants, hostage situations, barricades, active shoots or rescue missions.
- •A currency imaging machine will be purchased and used to count, monitor and identify currency used in controlled narcotics purchases and illegal weapons purchases and to identify counterfeit currency. It will also be used to quickly and efficiently count and identify substantial amounts of seized money. This will assist in solidifying evidence against violent offenders, drug offenders and gang members.
- D.2. List any staff you plan to hire and/or subcontracts your agency intends to utilize to implement your Goals, Objective, and Activities listed above. Please provide JOB DESCRIPTIONS as separate attachments to this Scope.

No other staff will be hired to maintain the purchased VCIF equipment.

D.3. Describe how your agency will implement the activities funded by VCIF – provide detail as to how the equipment, staff, training, subcontracts, and other items listed on your budget will enable or enhance the Goal(s), Objectives, and Activities listed above.

Four innovative camera systems, along with the necessary training, will replace outdated cameras, allowing for high-quality technical violent (and other) crime scene photos & evidence photos that can be used to secure convictions during court proceedings.

The eight purchased solar cameras (and two years of additional video minutes per camera) will be used to monitor hot-spots (IE high drug-traffic areas & gang locales) and the individuals who frequent the hot spots. At least one of the cameras will be mounted alongside previously mounted solar cameras at the county impound lot.

The portable 3D scanner can quickly capture large amounts of data and enable detectives to create a complete 360-degree image of a violent crime scene. It will enable detectives to clear a scene faster and will be invaluable if new evidence emerges or suspects change their stories. It can also map rooms, the exteriors of building and vehicles in which violent & other crimes have occurred. Training on the system will be included with the purchase.

By purchasing the thermal imaging/water-proof drone system it will be instrumental in documenting large outdoor crime and accident scenes. It can provide accurate surveillance and extra eyes during search warrants, standoffs, riots, barricades and in search & rescue missions, no matter the weather conditions. It will be used in conjunction with the current drone that is very limited in its capabilities. The necessary training & drone pilot licenses will be obtained for three members of the HCSO.

By attending various types of law enforcement trainings, which focus on safely & effectively combating violent crime within the community and against law enforcement, deputies & detectives will gain effective tools to use in violent situations throughout their law enforcement careers.

Annual taser training is required for deputies and detectives and with the purchase of a HALT (hook and loop) taser suit, along with the necessary cartridges, the training can be effectively implemented and the deputies and detectives can also learn & practice effective taser techniques against violent offenders.

A safety/restraint chair will be purchased for the detectives' interview room. The chair is necessary to control combative, self-destructive and violent detainees and reduce the risk of physical harm to both the detainee and detective/interviewer.

Body shields are used to stop or deflect bullets and other projectiles fired at deputies during an uprising. They are also a safeguard against violent mobs, during riots and when search warrants are executed. Ten new lightweight, yet effective, shields will be purchased to replace current body shields.

A total of 65 rechargeable flashlights with improved extended-lighting capabilities and lanyards (for better control) will be purchased to replace current flashlights used by road officers. The upgraded flashlights will allow for better control when gathering evidence and better lighting in dark and dimly lit areas, insuring officer safety.

The HSCO at present doesn't have an extension ladder for use to safely enter buildings when a search warrant is executed or as a rescue tool. A 14 ft. telescoping extension ladder will be purchased and maintained by the narcotics/vice agents.

As a safety measure for deputies during search warrants and violent riots when gas is deployed, four full-face respirators and eight filters will be purchased.

In order to shorten rifle barrels for searching and clearing confined areas such as

mobile homes and apartments, four 10.5 barrel complete uppers will be purchased and utilized. The shortened barrels will also make the rifles more maneuverable in the event of an officer attack and can be used for personal defense.

By purchasing a less-lethal shotgun and less-lethal projectiles, officers will be able to temporarily incapacitate violent offenders. The shotgun can also be discharged in close-in situations and inside during tactical deployment situations.

For use during search warrants, barricades or hostage situations, two door breach/flash hiders will be purchased to quickly, safely and effectively breach doors. The flash hiders will guard officers against a significant portion of the visible flash when discharged.

With the purchase of the latest generation 9mm Glocks w/optic sights, the necessary holsters, and the required qualifying, deputies will be assured of enhanced accuracy and faster engagement times than with the weapons they currently utilize. This will not only insure officer safety when confronted by weapon-yielding violent offenders, but also enhanced safety for bystanders, hostages, etc. in the vicinity of violent offenders.

Six sets of upgraded spike systems will be purchased and utilized to impede fleeing violent offenders from causing injury to officers and to the public and from causing property damage. The strips will also be a deterrent for fleeing offenders. The strips will be dispersed one per shift and in-house training with a certified instructor will take place.

To deescalate riots and during the execution of search warrants, a 40mm tactical single-shot launcher and gas canisters will be purchased.

Two Strong Arm tools will be purchased for portable hydraulic power to quickly and effectively breach doors during search warrants, hostage situations, barricades, active shooters and rescue missions.

A currency imaging machine will be purchased and used to count and monitor currency used in controlled narcotics purchases and illegal weapons purchases. Hamblen County being a prime location for drug trafficking from other states, the currency imaging machine can also identify money used in said transactions from around the country. It can also recognize counterfeit currency and quickly & efficiently count and identify substantial amounts of seized money. This will assist in solidifying evidence against violent offenders, drug offenders and gang members.

D.4. What impact will this funding have on your agency's ability to respond to violent crime?

The items purchased and the implemented trainings will be pivotal in the battle against violent crimes, gangs and drug trafficking and will allow for opportunities to curtail violence within the community and directly against law enforcement. External, along with as-needed internal training (IE officer advancement), will be conducted on the proper use and maintenance of purchased items. Without the addition of the requested items to the HCSO, the battle against an ever-growing population of violent offenders would be impossible to win or at least maintain. Due to budget constraints imposed by the county commission, the HCSO is unable to purchase high-tech equipment needed to level the playing field and/or outsmart the ever-growing violent criminals, gangs, and drug traffickers in the community. With the VCIF, the department will be able to make a huge dent in our crime rate with proper and updated equipment, while ensuring safeguards for law enforcement and the community.

<u>Please edit the timeline below</u> to include the activities listed above, according to your specific project:

Length of time	ACTIVITY	INDIVIDUAL RESPONSIBLE	
Within 60 days after grant approval	Develop and distribute VCIF Equipment Usage Table to department heads	Project Director Michele Green	
	Determine and schedule dates & times for needed second-year trainings		
	Check for 2 nd year equipment price variations		
	Submit requests to County Commission for upcoming large equipment purchases		
After 75 days of grant approval	Order solar cameras and extra video minutes; mount cameras in predetermined areas	Project Director	
	Schedule a training(s) for POST certified personnel geared at safely & effectively combating violent crime within the community and against law enforcement		
	Order HALT taser suit & cartridges; schedule immediate taser training		
	Order a telescopic extension ladder for narcotics/vice agents		
	Order 40 Glocks & holsters and distribute among deputies; schedule qualifying date & time for each Glock recipient		
After 120 days of grant	Hold department head review of VCIF equipment usage	Project Director	

	14			
Within 14 months of grant	Order and implement four Canon camera systems Order & distribute flashlights to road officers	Project Director		
approval	Order & distribute body shields			
	Order less-lethal shotgun & projectiles			
	Order spike strip systems and coordinate training			
Within 16 months of grant approval	Hold department head review of VCIF equipment usage	Project Director		
Within 26	Purchase 3D scanner	Project Director		
months of	Purchase a safety/restraint chair for detectives' interview room			
grant approval	Purchase full-face respirators & filters			
	Purchase 10.5 barrel complete uppers			
	Purchase door breach/flash hiders			
	Purchase single-shot launcher & canisters			
	Purchase two Strong Arm tools and schedule training with Morristown Police Depart. or Fire Depart.			
	Purchase currency imaging machine and schedule ROCIC training			
	Purchase Terrestrial Imaging Drone and schedule trainings & tests for licenses			
	Schedule a training(s) for POST certified personnel geared at safely & effectively combating violent crime within the community and against law enforcement			
Within 26 months of grant approval	Hold department head review of VCIF equipment usage	Project Director		
Report submission as required	Report required benchmark and outcomes	Project Director		
End of contract period	Submit program output report	Project Director		
		-		

E. OUTPUTS

- E.1. The following performance measures will be reported as required. Please select the appropriate OUTPUTS from the VCIF Abstract and include any additional Outputs your strategy will yield:
 - Surveillance equipment purchased and implemented
 - •Surveillance equipment training and necessary licenses obtained

- Training on combating community & law enforcement violence will at attended and implemented
- Taser equipment purchased (training suit & cartridges) and all necessary training implemented
- •Safety/restraint chair purchased for detectives' interview room
- Body shields purchased and dated shields replaced
- •Improved flashlights purchased and distributed to road officers
- A telescoping extension ladder obtained
- •Full-face respirators & filters purchased
- •10.5 barrel complete uppers purchased
- · A less-lethal shotgun & projectiles purchased
- Door breach/flash hiders purchased
- •40 latest generations Glocks with optic sights and appropriate holsters purchased, distributed and qualified by recipients
- Spike systems purchased and in-house training completed
- A 40mm tactical single-shot launcher & canisters
- Strong Arm tool purchased and training completed
- Currency imaging machine purchased & required training completed

F. DATA COLLECTION AND INFORMATION SHARING

F.1. Please describe how your agency plans to collect and use data on the violent crime interventions funded with this grant. Please include what method(s) of data collection your agency will utilize and how the information gathered will be used to improve programming over time.

A monthly VCIF usage table will be developed and maintained by the Project Manager and will include details on when, by whom, and how the VCIF equipment was used and if there are issues pertaining to the equipment. Department heads will report all equipment usage to the Project Manager and at the end of each grant year a review meeting will take place. Annual data from TIBRS and in-house reporting will be gauged to reflect the effectiveness of VCIF equipment.

G. ACCOUNTABILITY

G.1. Describe how this funding will have long term impact on the violent crime in your region.

Through the VCIF, the Hamblen County Sheriff's Office with have the equipment needed to address the ever-growing violent crimes within the community. With the state-of-the-art technology the HCSO will be able to conduct more in-depth investigations of violent and drug related crimes leading to higher prosecution rates, making the community safer. The training on combating community violence, the usage of less-lethal weapons, and a safety/restraint chair will result in less physical harm to violent offenders, as well as law enforcement personnel. The flashlights, body shields and respirators will offer safety for officers when engaged with violent offenders or during riots. The other equipment including the ladder, barrel uppers, less-lethal shotgun, door breach/flash

hiders, new Glocks, spike strips, single-shot launcher and StrongArm tools will insure officer safety during search warrants, violent mobs, barricade situations and also during search and rescue missions and during other critical incidents. The currency imaging machine can secure more concrete evidence against violent drug dealers & traffickers, counterfeiters and illegal weapons dealers. It can quickly and accurate count substantial amounts of seized currency and can be used in conjunction with other law enforcement agencies across the United States in identifying drug money.

G.2. Include information on how enhanced collaborations, improved investigations and newly fostered community relationships will be sustained.

With the advanced technology and safety aligned with VCIF equipment, the Hamblen County Sheriff's Office will continue to offer mutual aid to other law enforcement agencies, as well as other entities throughout the community to help combat violent crimes. With the guaranteed increase in arrests and convictions, due to the VCIF, the community as a whole will feel safer and more secure leading to a newfound confidence in the Hamblen County Sheriff's Office and law enforcement in general.

G.3. Explain how your agency will ensure that the equipment purchased with VCIF funds will be used for its intended purpose in the future. Please specify the position at your agency that will be responsible for ensuring this.

The executive assistant for the Hamblen County Sheriff will serve as the Project Director throughout the grant cycle. A monthly VCIF usage table will be implemented and maintained by the Project Director and reviewed with the Sheriff, Chief Deputy and department heads at the end of each grant year insuring the equipment is used properly and in the most effective manner. In following with the Hamblen County Government Finance Department's Policies & Procedures Manual (updated 5/18/21), Section VI Purchasing with Grant Funds: County personnel must exercise care to comply with applicable requirements or special terms of any grant agreements or donations. All applicable local, state, and federal regulations must be followed. Purchases made with local, state, and federal grant funds shall be conducted in a manner consistent with each specific grant contract. The financial maintenance of the grant will be administered by the purchasing agent for the Hamblen County Government, insuring the funding is being spent in relation to the grant application.

GRANT BUDGET

AGENCY NAME: Hamblen County Government - Sheriff's Department

FUND SOURCE: VCIF

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant

The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 6/1/2023 END: 06/30/2023

POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT	
1, 2	Salaries, Benefits & Taxes ²	\$0.00	\$0.00	\$0.00	
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00	
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$0.00	\$0.00	\$0.00	
11. 12	Travel, Conferences & Meetings ²	\$0.00	\$0.00	\$0.00	
13	Interest ²	\$0.00	\$0.00	\$0.00	
14	Insurance ²	\$0.00	\$0.00	\$0.00	
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00	
17	Depreciation ²	\$0.00	\$0.00	\$0.00	
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00	
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00	
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00	
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00	
25	GRAND TOTAL	\$0.00	\$0.00	\$0.00	

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.
(posted on the Internet at; https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J Policy 03 Report.xls)

² Applicable detail follows this page if line-item is funded.

ATTACHMENT A-1

AMOUNT

Page 2

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Hamblen County Government - Sheriff's Department

FUND SOURCE: VCIF

SALARIES, BENEFITS & TAXES

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant

TOT	FAL \$0.00
Note: Benefits must be calculated at the same or lesser percentage as the salary for each position	on.
PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
TO	TAL \$0.0
SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING,	AMOUNT
OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION TO	TAL \$0.0
TRAVEL, CONFERENCES & MEETINGS	AMOUNT
10.	TAL \$0.0
INSURANCE	AMOUNT
то	TAL \$0.0
SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
то	TAL \$0.0
DEPRECIATION	AMOUNT
то	TAL \$0.0
OTHER NON-PERSONNEL	AMOUNT
то	TAL \$0.0
CAPITAL PURCHASE	AMOUNT
то	TAL \$0.0
INDIRECT COST	AMOUNT
то	TAL \$0.0
IN-KIND EXPENSE	AMOUNT
	TAL \$0.0

GRANT BUDGET

AGENCY NAME: Hamblen County Government - Sheriff's Department

FUND SOURCE: VCIF

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant

The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/1/2023 END: 06/30/2024

POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$0.00	\$0.00	\$0.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$72,996.00	\$0.00	\$72,996.00
11, 12	Travel, Conferences & Meetings ²	\$25,789.00	\$0.00	\$25,789.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.0
25	GRAND TOTAL	\$98,785.00	\$0.00	\$98,785.0

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.
(posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J Policy 03 Report.xls)

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Hamblen County Government - Sheriff's Department

FUND SOURCE: VCIF

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Sensitive Minor Equipment: Telescoping Extension Ladder x 1 @ \$598.00 (S&H)	\$598.00
Sensitive Minor Equipment: Point Blank Go Shields X 10 @ \$2079.00 (S&H)	\$20,800.00
Sensitive Minor Equipment: HALT Hook & Loop Training Suit (Taser) @ \$789.75 (S&H)	\$830.00
Sensitive Minor Equipment: HALT Hook & Loop (Taser) Cartridges x 2 @ \$1947.50 (S&H)	\$4,090.00
Sensitive Minor Equipment: SRM 1216 Ringfire Less Lethal x 1 @ \$1999.00 (S&H)	\$2,090.00
Sensitive Minor Equipment: Glock 9.9mm with Optic Sights & Holsters x 40	\$29,000.00
All Other Items: Xega 4G LTE Cellular Solar Cameras x 8 @ 225.00 (S&H)	\$1,800.00
All Other Items: Cellular Camera Video Minutes @ \$100 per camera \$800.00 x 2 Years	\$1,600.00
All Other Items: Cannon EOS 2000D Cameras x 4 @ \$439.00 (S&H)	\$1,844.00
All Other Items: GALLS Flashlights x 65 @ 110.40 (S&H)	\$7,535.00
All Other Items: Stinger Spike Systems x 5 @ \$475.00 (S&H)	\$2,494.00
All Other Items: Less Lethal 12 Guage Ammunition x 30 @ \$10.00 (S&H)	\$315.00
TOTAL	\$72,996.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
TBD - Law enforcement trainings focused on ways to safely & effectively combat violent crime within the community & against law enforcement (Costs include training, travel & per diem)	\$25,789.00
TOTAL	\$25,789.00

GRANT BUDGET

AGENCY NAME: Hamblen County Government - Sheriff's Department

FUND SOURCE: VCIF

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant

The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/1/2024 END: 06/30/2025

POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1,2	Salaries, Benefits & Taxes ²	\$0.00	\$0.00	\$0.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$5,962.00	\$0.00	\$5,962.00
11. 12	Travel, Conferences & Meetings ²	\$17,172.00	\$0.00	\$17,172.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$57,813.00	\$0.00	\$57,813.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$80,947.00	\$0.00	\$80,947.00

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.
(posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix J Policy 03 Report.xls)

Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Hamblen County Government - Sheriff's Department

FUND SOURCE: VCIF

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Sensitive Minor Equipment: Curtis 40mm Tactical Singel Shot Launcher x 1 @ \$1098.05 (S&H)	\$1,153.00
All Other Items: Mira CM-6M Tactical Gas Mask x4 @ \$399.97 (S&H)	\$1,680.00
All Other Items: Mira Safety DotPro 320 40 mm Gas Mask Filter x 8 @ \$49.95 (S&H)	\$420.00
All Other Items: M4El Barrel Complete Upper x 4 @ 494.99 (S&H)	\$2,079.00
All Other Items: SRM Door Breacher / Flash Hider x 2 @ \$250.00 (S&H)	\$525.00
All Other Items: Curtis 40 mm Tactical Single Shot Launcher Ammunition x 10 @ \$10.00 (S&H)	\$105.00
TOTAL	\$5,962.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
TBD - Law enforcement trainings focused on ways to safely & effectively combat violent crime within the community & against law enforcement (Costs include training, travel & per diem)	\$16,151.00
Training and Conferences Attended by Agency Staff: Drone online remote pilot training x 3 @ \$149.00	\$470.00
Training and Conferences Attended by Agency Staff: Drone Airman Knowledge Test x 3 @ \$175.00	\$551.00
TOTAL	\$17,172.00

CAPITAL PURCHASE	AMOUNT
Description of Capital Purchases:	
Artec Eva Lite 3D Scanner (S&H)	\$10,290.00
Bob Barker Sureguard Safety/Restraint Chair \$7685.63 x 1 (S&H)	\$7,800.00
IFX Currency Imaging Machine (S&H)	\$6,319.00
Terrestrial Imaging Drone (S&H)	\$18,708.00
Strong Arm w/ Case & Strap x 2 @ \$6998.00 (S&H)	\$14,696.00
TOTAL	\$57,813.00

ATTACHMENT B

Parent Child Information

The Grantee should complete this form and submit it with the Grant Contract. The Grantee should submit only one, completed "Parent Child Information" document to the State during the Grantee's fiscal year.

"Parent" means an entity whose IRS filing contains the information of at least one other entity.
"Child" means an entity whose information is contained in another entity's IRS filing.
Grantee's Edison Vendor ID number: 27
Is Hamblen County Government a parent? Yes \square No \square
If yes, provide the name and Edison Vendor ID number, if applicable, of any child entities.
Is Hamblen County Government a child? Yes \square No \square
If yes, complete the fields below.
Parent entity's name:
Parent entity's tax identification number:
Note: If the parent entity's tax identification number is a social security number, this form must be submitted via US mail to:
Central Procurement Office, Grants Program Manager 3 rd Floor, WRS Tennessee Tower 312 Rosa L Parks Avenue Nashville, TN 37243 Parent entity's contact information
Name of primary contact person:
Address:
Phone number:
Email address:
Parent entity's Edison Vendor ID number, if applicable:

RESOLUTION 23-21

Motion by Bobby Haun, seconded by Rodney Long to approve Resolution 23-21 A Resolution Authorizing Hamblen County to Accept a State Grant to Establish a Mental Health Court.

P.c. RESOLUTION 23-21 Authorizing Hamblen County to Accept a	State Grant to Establish Mental Health	Court Pa	ssed By Majority Vo	te
Joe Huntsman	YES	Rodney Long	S	YES
Debbie A'Hearn	YES	Chris Cutshaw		YES
Thomas Doty	YES	Stan Harville		YES
Wayne NeSmith	ABSENT	Peggy Howell		YES
Mike Reed	YES	Bobby Haun	M	YES
Mike Richardson	YES	Tim Horner		YES
Kyle Walker	YES	Edna Greene	4.	YES



Judge Beth Boniface, Judge Blake Sempkowski, and Coordinator Penny Knight are requesting the county to authorize the creation of a Mental Health Court in Hamblen County and the acceptance of a \$150,000 non-matching grant from the Tennessee Department of Mental Health and Substance Abuse Services (TDMHSAS) to pay its operating expenses.

Penny Knight

Hamblen County Recovery Court Coordinator

RESOLUTION 23-21

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO ACCEPT A STATE GRANT TO ESTABLISH A MENTAL HEALTH COURT

WHEREAS, Tennessee Governor Bill Lee on May 25, 2022, signed Public Chapter No.1071, otherwise known as the Mental Health Treatment Act of 2022; and

WHEREAS, the legislative intent of the Mental Health Treatment Act of 2022 is to create programs to facilitate the implementation of new mental health courts in counties within the state; and

WHEREAS, the goals of mental health treatment court programs include the following:

- 1) To reduce the use of jail and prison space and other correctional services by diverting offenders with mental health disorders to appropriate treatment programs;
- 2) To improve court efficiency by linking defendants with histories of mental health disorders to effective treatment and support services.
- 3) To improve the quality of life of people with severe and persistent mental illnesses and to increase their participation in effective treatment.
- 4) To promote the public safety by reducing the incidence of crimes committed by persons suffering from mental health disorders; and
- 5) To promote effective interaction and the use of resources provided by local criminal justice and community agencies.

NOW, THEREFORE, BE IT RESOLVED, that the Hamblen County Legislative Body authorizes the creation of a Mental Health Court in Hamblen County and the acceptance of a \$150,000 non-matching grant from the Tennessee Department of Mental Health and Substance Abuse Services (TDMHSAS) to pay its operating expenses.

Duly passed and approved this day of April, 2023.

Bill Brittain, County Mayor

Chris Cutshaw, Chairman HCLB

ATTESTED:

Peggy Henderson, County Clerk

FISCAL AGENT MEMORANDUM OF UNDERSTANDING BETWEEN HAMBLEN COUNTY GOVERNMENT AND 3RD JUDICIAL DISTRICT RECOVERY COURT

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve the MOU for Hamblen County to serve as fiscal agent for 3rd Judicial District Felony Recovery Court.

O.d. Fiscal Agent Memorandum of Between Hamblen County Government & 3rd Judicial Dis			ding Passed By Majority V	ote
Joe Huntsman		YES	Rodney Long	YES
Debbie A'Hearn	S	YES	Chris Cutshaw	YES
Thomas Doty		YES	Stan Harville	YES
Wayne NeSmith		ABSENT	Peggy Howell	YES
Mike Reed		YES	Bobby Haun M	YES
Mike Richardson		YES	Tim Horner	YES
Kyle Walker		YES	Edna Greene	YES

April 20, 2023

FISCAL AGENT MEMORANDUM OF UNDERSTANDING

Hamblen County Government And 3rd Judicial District Recovery Court Regarding BJA FY2023 Adult Treatment Court Site-Based Grant

I. BACKGROUND

- A. According to the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) grant solicitation O-BJA-2023-171509, BJA is seeking applications for funding to plan, implement, and enhance substance use treatment courts, including service coordination, management of treatment court participants, fidelity to the model, and recovery support services. This program furthers the DOJ's mission by providing resources to state, local, and federally recognized tribal governments to support treatment court programs for individuals involved with the justice system who have substance use disorders, including stimulant, opioid, and other substances, and for those at risk of overdose.
- B. The purpose of the BJA Adult Treatment Court Discretionary Grant Program is to reduce the misuse of opioids, stimulants, and other substances by people involved in the criminal justice system. Recognizing the significant increase in overdose deaths and their public health impact, BJA also encourages applicants to focus on preventing overdose and overdose deaths.
- C. The 3rd Judicial District Recovery Court is seeking funding under the BJA grant to allow the Court to expand its program through increased staffing and treatment provider capacity to provide meaningful and beneficial services to eligible participants from all four counties (Hamblen, Greene, Hancock, Hawkins) served by the Court.

II. PURPOSE OF AGREEMENT

A. The 3rd Judicial District Recovery Court's proposal is in response to the grant's *Category 2: Enhancement* component. Under this category, the following entities are eligible to apply: State governments; Special district governments; City or township governments; County governments; Public housing authorities/ Indian housing authorities; Native American tribal governments (Federally recognized); Other: Public or private entities acting on behalf of a single treatment court through agreement with state, city, township, county, or tribal governments

- B. The BJA grant requires the entity applying for funding on behalf of an adult treatment court (i.e., Hamblen County Government) to attach a Fiscal Agent Memorandum of Understanding to the application that describes:
 - a) How the fiscal agent will coordinate directly with the treatment court for which funding is being sought.
 - b) Agreement that the applicant entity will serve as the fiscal agent.
 - c) How the overall objectives of the treatment court program will be addressed.
 - d) Support for efforts to adhere to the evidence-based program principles included in National Association of Drug Court Professional's 10 Best Practice Standards and the 10 key components.
 - e) The treatment court administrator is a member of the court program and has authority to make decisions on behalf of the court.

III. AGREED UPON CONDITIONS

- A. Hamblen County Government is the applicant agency on behalf of the 3rd Judicial District Recovery Court for BJA grant O-BJA-2023-171509 satisfying the grant's applicant eligibility requirement.
- B. Hamblen County Government agrees to serve as the fiscal agent under the grant (in accordance with any and all applicable federal guidelines related to the grant).
- C. As the fiscal agent, Hamblen County Government will directly coordinate with the 3rd Judicial District Recovery Court regarding the grant. At minimum, this will include open lines of communication at all times between the two entities. Any other coordination efforts will be established between the two parties upon the grant award.
- D. The Recovery Court's key objective under this grant is to expand the Court's presence in all four counties of its Judicial District to provide much-needed treatment and case management services to an increased number of justice-involved residents with substance use disorders.
- E. The 3rd Judicial District Recovery Court administrator/coordinator is a member of the Court program and has authority to make decisions on behalf of the Court.
- F. Hamblen County Government supports the Recovery Court's efforts to adhere to the evidence-based program principles included in National Association of Drug Court Professional's 10 Best Practice Standards and the 10 key components.
- G. This MOU will commence and expire on the dates determined by the federal Bureau of Justice Assistance in accordance with grant O-BJA-2023-171509.

IV. MOU Participant Signatures

Bell Buffair	April 12, 2023
Signature Bill Brittain Mayor Hamblen County Government (Grant Fiscal Agent)	Date
Both Bowl————————————————————————————————————	April 12, 2023 Date
The Honorable Beth Boniface Presiding Judge 3 rd Judicial District Recovery Court	
Denny hnight Signature	4-12-2023 Date
Penny Knight Coordinator 3 rd Judicial District Recovery Court	

FY23 HOMELAND SECURITY GRANT APPLICATION

April 20, 2023

Motion by Bobby Haun, seconded by Kyle Walker to approve the FY23 Homeland Security Grant from EMA for \$24,000.

e. FY23 Homeland Security Grant	Application	On Passed By Majority Vo	ote
loe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Fhomas Doty	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun M	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker S	YES	Edna Greene	YES



Morristown-Hamblen Emergency Management Agency

Hamblen County Courthouse 511 West Second North Street Morristown, Tennessee 37814 (423) 581-6225 cbell@co.hamblen.tn.us

MEMORANDUM

TO: Amanda Hale, Finance Director

FROM: Chris Bell 27 March 2023

RE: FY23 Homeland Security Grant

CC: All Commissioners; Trish Bowman, County Mayors Office

The EMA office has received the request for application for the contract for the FY23 Homeland Security Grant through the District II Office of Homeland Security. This grant, like those in the past, is a federally funded, 100% grant with no match required. My office is applying for this grant in the amount of \$24,000.

In accordance with the grant contract, my office intends to comply with the terms and limitations of the Initial Strategy Implementation Plan (ISIP) and the National Priorities.

The scope of this grant will provide necessary equipment / upgrades for the various Emergency Departments which is state mandated.

All agencies / departments that will be receiving equipment purchased from this grant have submitted documentation stating their compliance with the National Incident Management System (NIMS), which is a requirement for receipt of homeland security grant funding.

I respectfully request that approval be given to fill out the application for the FY23 Grant.

I will contact Administrative Assistant Trish Bowman to have this item placed on the April Commission agenda.

As always, I will be available to answer any questions that you or the other Commissioners may have.

Thank you.

EXTENSION OF COMMERCIAL LEASE FOR COUNTY CLERK SATELLITE'S OFFICE

Motion by Bobby Haun, seconded by Tim Horner to approve the Extension for the Commercial Lease for the County Clerk Satellite Office through 12/31/2024.

9.f. Extension of Comme	ercial Lease for Count	y Clerk Satellite Office Pas	sed By Majority V	ote
Joe Huntsman	YES	Rodney Long		YES
Debbie A'Hearn	YES	Chris Cutshaw		YES
Thomas Doty	YES	Stan Harville		YES
Wayne NeSmith	ABSENT	Peggy Howell		YES
Mike Reed	YES	Bobby Haun	M	YES
Mike Richardson	YES	Tim Horner	S	YES
Kyle Walker	YES	Edna Greene		YES

April 20, 2023

EXTENSION OF COMMERCIAL LEASE FOR COUNTY CLERK SATELLITE OFFICE

This extension of the COMMERCIAL LEASE is hereby made and entered into this 21 day of April, 2023 by and between Mark L. Sawyer ("Landlord") and Hamblen County, a political subdivision of the State of Tennessee ("Tenant").

WITNESSETH:

RECITALS:

a. Landlord and Tenant are parties to a Lease dated July 1, 2019 whereby Landlord leases to the Tenant certain office space (the "Premises") consisting of approximately 3,360 square feet located with the Landlord's real estate described as:

Street Address: 2415 N Davy Crockett Parkway, Morristown, TN 37814

b. Landlord and Tenant desire to extend the "TERM" of the Lease as set forth herein.

NOW THEREFORE, for good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the parties agree that the provisions of the original lease in effect on the expiration date shall be revived and remain in full force and effect, except as to the following modifications:

- 1. EXTENSION OF THE TERM. The Expiration Date of the Lease term is extended to December 31, 2024.
- 2. LEASE AMOUNT. The monthly lease amount for the term of this extension is \$2,500.

All of the provisions of the Lease shall be applicable to the balance of the term of the Lease, except as otherwise provided in this Extension.

IN WITNESS WHEREOF, this document is executed as of the day and year aforesaid.

TENANT:

Bv:

Bill Brittain Hamblen County Mayor

Date: and ZI ZO

LANDLORD:

Bv:

Mark Sawyer and Xiaohua Sawyer

Date:

EXTENSION OF LEASE WITH STATE OF TENNESSEE FOR JUDGE BONIFACE'S OFFICE

Motion by Bobby Haun, seconded by Thomas Doty to approve the Extension of Lease with the State of Tennessee for Judge Boniface's Office through 12/31/2024.

g. Extension of Lease with S	tate of	Tennesso	ee for Judge Boniface's Office Passed By Majority Vo	ote
Joe Huntsman		YES	Rodney Long	YES
Debbie A'Hearn		YES	Chris Cutshaw	YES
Thomas Doty	S	YES	Stan Harville	YES
Wayne NeSmith		ABSENT	Peggy Howell	YES
Mike Reed		YES	Bobby Haun M	YES
Mike Richardson	HE SHEET STATES	YES	Tim Horner	YES
Kyle Walker	unini My	YES	Edna Greene	YES

FOURTH AMENDMENT TO LEASE

This Fourth Amendment to Lease ("Amendment") is made as of the 21st day of April, 2023 by and between Hamblen County Government ("Lessor"), and The State of Tennessee ("State").

RECITALS:

- A. Lessor and State are parties to a Lease dated June 24, 2016, whereby Lessor leases to State certain premises (the "Premises") known as approximately 1860 square feet of office space located at 2415 N Davy Crockett Pkwy, Morristown, Tennessee 37814 (the "Building"). The Parties have amended the lease three times, with the most recent amendment extending the lease until June 30, 2023.
- **B.** Lessor and State desire to amend the Lease to again extend the "TERM" and "RENTAL" as set forth herein.
- **NOW, THEREFORE**, for good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the parties agree that the provisions of the original lease in effect on the expiration date shall be revived and remain in full force and effect, except as to the following modifications:
- 1. **EXTENSION OF TERM.** The Lease term is extended to December 31, 2024. As used herein and in the Lease, the term of the Lease shall mean the term as extended through to December 31, 2024.
- 2. RENTAL INCREASE. The monthly rental is increased by the amount of \$150.00 per month such that the annual rent is \$26,400.00 payable in installments of \$2,200.00 per month.

All of the provisions of the Lease shall be applicable to the balance of the term of the Lease, except as otherwise provided in this Amendment.

IN WITNESS WHEREOF, this Amendment is executed as of the day and year aforesaid.

LESSOR:	<u>STATE:</u>
By: Bell Buttain	By:
Name: Bill Brittain Title: Hamblen County Mayor	Name: Michelle J. Long Title: Director of the AOC
Date: April 21, 2023	Date:

INFUSION TO SELF-INSURANCE FUND

April 20, 2023

Motion by Bobby Haun, seconded by Thomas Doty to approve the infusion of \$600,000 to the Self-Insurance Fund for FY2022-2023.

9.h. Pharmacy Benefit Management o Sav-RX & Infusion of \$600,000 to Self-Insurance Fund		Passed By Majority V	ote .
Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty S	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun M	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker	YES	Edna Greene	YES

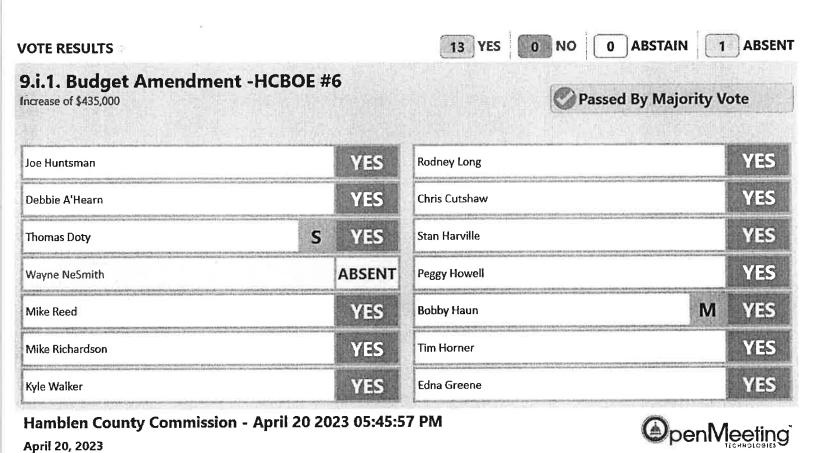
BCBS Member Breakdown by	Fund/Location		
General Fund (101)	208	75.64%	\$ 453,818.18
HWY Fund (131)	28	10.18%	\$ 61,090.91
Sanitation Fund (116)	24	8.73%	\$ 52,363.64
Library	7	2.55%	\$ 15,272.73
Landfill/Solid Waste	8	2.91%	\$ 17,454.55
Total Enrolled Employees @ 3/31/23	275		\$ 600,000.00

Projected additional funds

needed \$ 600,000

BUDGET AMENDMENT - HCBOE #6

Motion by Bobby Haun, seconded by Thomas Doty to approve the Hamblen County Board of Education Budget Amendment #6 Increase of \$435,000.





ARNOLD W. BUNCH, JR. Superintendent of Schools

BOARD OF EDUCATION

Carolyn Clawson

Johnny Denton

Joe Gibson, Jr.

Roger Greene

James Grigsby

Clyde Kinder

Jerrod Weems

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard Morristown, Tennessee 37813 Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

AMENDMENT #6

2022-2023

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #6 to the 2022-2023 General Purpose School Budget. This amendment was approved by the Board of Education on March 14, 2023.

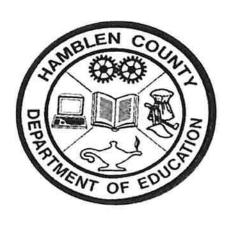
On June 27, 2022, the Hamblen County Commission approved a General Purpose School Budget in the amount of \$96,171,837.30. Amendment #1 did not increase the budget. Amendment #2 increased the budget to \$96,587,642.45. Amendment #3 increased the budget to \$97,187,642.45. Amendment #4 increased the budget to \$97,241,226.65. Amendment #5 increased the budget to \$97,397,702.29. Amendment #6 will increase the budget to \$97,832,702.29. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

Verole V Bernel

HAMBLEN COUNTY DEPARTMENT OF EDUCATION 2022-2023 Arnold W. Bunch, Jr., Superintendent of Schools GENERAL PURPOSE AMENDMENT #6



HAMBLEN COUNTY SCHOOLS

GENERAL PURPOSE SCHOOL BUDGET

2022-2023

AM	III NI	na.	Œ		444
AM	IEN	ип	484	w.	**

EXPENDITURE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
72610-415 72610-454	ELECTRICITY WATER AND SEWER	\$ 2,171,610.00 \$ 488,000.00	\$ 225,000.00 \$ 10,000.00	\$	\$ 2,396,610.00 \$ 498,000.00	FUEL AND UTILITY INCREASES
72710-412 72710-425	DIESEL FUEL GASONLINE	\$ 487,859.00 \$ 60,000.00	\$ 190,000.00 \$ 10,000.00	\$ - \$ -	\$ 677,859 00 \$ 70,000.00	
	TOTALS	\$ 3,207,469.00	\$ 435,000.00	s -	\$ 3,642,469.00	
	NET INCREASE		\$ 435,000.00			

HAMBLEN COUNTY SCHOOLS GENERAL PURPOSE SCHOOL BUDGET 2022-2023

AMENDMENT #6

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
39000	UNDESIGNATED FUND BALANCE	\$ 5,746,057.00	\$ 435,000.00	\$	\$ 6,181,057.00	BUDGETING FUND BALANCE FOR FUEL AND
	TOTALS	\$ 5,746,057.00	\$ 435,000.00	\$.	\$ 6,181,057.00	
	NET INCREASE		\$ 435,000.00			

BUDGET AMENDMENT – ANIMAL CONTROL

Motion by Bobby Haun, seconded by Rodney Long to approve the Budget Amendment for Fund #101 Animal Control for \$6,950.





DEPT:

Hamblen County Commission

Fund

For the April 2023 Commission Meeting	

#101

Account Number	Description	Increase	Decrease	
	INCREASE APPROPRIATIONS:			
55120.187	Overtime Pay	\$ 5,600.00		
55120.201	Social Security	\$ 325.00		
55120.204	State Retirement	\$ 325.00		
55120.212	Employer Medicare	\$ 100.00		
55120.499	Other Supplies and Materials	\$ 600.00		
	DECREASE APPROPRIATIONS:			
55120.106	Deputy(ies)		\$ 1,950.	
55120.207	Medical Insurance		\$ 5,000.	
		6,950	6,	

Animal Control

Brief Descriptions of issue:	The control of the co
To increase appropriations to cover personnel related expenses and	other supply costs for Animal Control
in excess of budgeted amount	
$\mathcal{U}(\mathcal{L})$	V 12-
Signature: Wh Wund	For Finance Department Only:
	Reviewed by:
Title: Animal Control Supervisor	Budget Amendment:
Date: 4/3/23	Date:
Date: 7 3 23	

BUDGET AMENDMENT- COUNTY COMMISSION

April 20, 2023

Motion by Bobby Haun, seconded by Mike Reed to approve the Budget Amendment for Fund #101 County Commission for \$1,000.

9.1.3. Budget Amendment- County Fund #101 \$1,000	y Commiss	Passed By Majority V	ote
Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	S YES	Bobby Haun M	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker	YES	Edna Greene	YES



Hamblen County	Commissio	n					
For the April 2023 Comm	ission Meeting						
Fund	#101	DEPT:	County Co	ommission			
Account Number	TNORPLEE	De APPROPRIATIO	scription		In	crease	Decrease
	INCREASE	APPROPRIATIO	JANS;				
51100.355	Travel				\$	1,000.00	
	DECREASE	APPROPRIATI	ONS:				
51100.191	Board and (Committee Memb	ers Fees				\$ 1,000.00
						1,000	1,000
Brief Descriptions of issue To increase appropriation		related expenses	in excess of buo	igeted amount for	County C	ommissio	n.
for FY 22-23.							
Signature: Bul	Butto	za-		For Finance Der Reviewed by:	artment O	nlv:	
Title: Course	7-2022	3	_	Budget Amenda			
				-			

BUDGET AMENDMENT- MAYOR'S OFFICE

April 20, 2023

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve the Budget Amendment for Fund #101 Mayor's Office for \$3,600.

9.I.4. Budget Amendment - Cou Fund #101 \$3,600	inty i	Mayor	Passed By M	ajority Vote
Joe Huntsman		YES	Rodney Long	YE
Debbie A'Hearn	S	YES	Chris Cutshaw	YE
Thomas Doty		YES	Stan Harville	YE
Wayne NeSmith		ABSENT	Peggy Howell	YE
Mike Reed		YES	Bobby Haun	M YE
Mike Richardson		YES	Tim Horner	YE
Kyle Walker		YES	Edna Greene	YE

OpenMeeting



Account Number	#101 INCREAS		County Mayo	or		
	INCREAS					
51300.599		E APPROPRIATIO	scription DNS:		Increase	Decrea
	Other Ch	arges			\$ 3,600.00	
	DECREAS	SE APPROPRIATI	ONS:			
39000.000	Unassign	ned Fund Balance				\$ 3,60
					3,600	
ief Descriptions of issue:						
increase appropriations ar, the non-budgeted pur sulting in this line being	rchase of the	new time capsule (\$3	unty Mayor in exe 3,600) was paid or	cess of budgeted ar ut of the Mayor's C	mount. Earlier Other Charges li	in the ne
	. 1	1				
gnature: Belli	Ly Ma	Hoen y	 .	For Finance Depart Reviewed by:		
	7-702	3	_	Date:		

BUDGET AMENDMENT – COUNTY TRUSTEE OFFICE

April 20, 2023

Motion by Bobby Haun, seconded by Kyle Walker to approve the Budget Amendment for Fund #101 County Trustee Office for \$3,620.

9.i.5. Budget Amendment- County Fund #101 \$3,620	Trustee's (Office Passed By Majority Vo	ote
Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun M	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker S	YES	Edna Greene	YES



Fund	#101 DEPT: County Trustee's	Office		
Account Number	Description		Increase	Decrease
	INCREASE APPROPRIATIONS:			
52400.207	Medical Insurance	\$	3,620.00	
	DECREASE APPROPRIATIONS:			
52400.169	Part-Time Personnel			\$ 2,000.0
52400.348	Postal Charges			\$ 1,620.
			3,620	3,0
<i>Brief Descriptions of issu</i> To increase appropriatio	€: ns to cover medical insurance costs for the County Trustee	's Office in excess		
Brief Descriptions of issu To increase appropriation amount due to a mid-yea	ns to cover medical insurance costs for the County Trustee	's Office in excess		
To increase appropriation	ns to cover medical insurance costs for the County Trustee	's Office in excess		
To increase appropriation	ns to cover medical insurance costs for the County Trustee r change in coverage. Par Par	's Office in excess Finance Department lewed by:	of budgeted	

BUDGET AMENDMENT- COUTROOM SECURITY

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve the budget amendment Fund #101 Courtroom Security for \$15,000.

9.i.6. Budget Amendment - (Fund #101 \$15,000	Courtro	om Secur	rity Passed By Majority V	/ote
Joe Huntsman		YES	Rodney Long	YES
Debbie A'Hearn	S	YES	Chris Cutshaw	YES
Thomas Doty		YES	Stan Harville	YES
Wayne NeSmith		ABSENT	Peggy Howell	YES
Mike Reed		YES	Bobby Haun M	YES
Mike Richardson		YES	Tim Horner	YES
Kyle Walker		YES	Edna Greene	YES



Hamblen County Commission

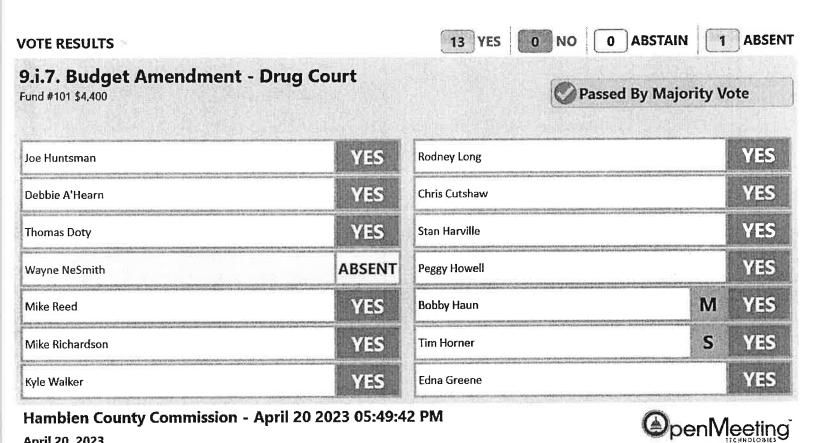
For the April 2023 Commission Meeting

nd	#101 DEPT: Courtroom Security		
Account Number	Description	Increase	Decrease
Alogodic It desired	INCREASE APPROPRIATIONS:		-
53920.207	Medical Insurance	\$ 15,000.00	
	DECREASE APPROPRIATIONS:		
53920.106	Deputy(ies)		\$ 15,000.0
		15,000	15,
ief Descriptions of iss	ne:		
<i>ief Descriptions of iss</i> increase appropriati ficers	ne: ons to cover medical insurance costs in excess of budgeted amo		
increase appropriati	ne: ons to cover medical insurance costs in excess of budgeted amo		
increase appropriati	ue: ons to cover medical insurance costs in excess of budgeted amo		
increase appropriati	ue: ons to cover medical insurance costs in excess of budgeted amo		
increase appropriati	ons to cover medical insurance costs in excess of budgeted amo	unt for Courtroom Securi	15,0
increase appropriati	ons to cover medical insurance costs in excess of budgeted amo		
increase appropriati	Ons to cover medical insurance costs in excess of budgeted amo	ount for Courtroom Securi	

BUDGET AMENDMENT- DRUG COURT

April 20, 2023

Motion by Bobby Haun, seconded by Tim Horner to approve the Budget Amendment for Fund #101 Drug Court for \$4,400.





Fund	#101 DEPT: Drug	Court			
Account Number	Description		Increase	Decre	ase
	INCREASE APPROPRIATIONS:				
53330.322	Evaluation and Testing	\$	4,400.00		
00000.000					
	DECREASE APPROPRIATIONS:				=
53330.106	Deputy(ies)				00.0
53330.207	Medical Insurance			\$ 3,0	0.00
	Da.				_
	IIC	nd drug screens for Drug Cour	t participant	s	
Brief Descriptions of iss To increase appropriati in excess of budgeted ar	ons to cover program entrance assessments a mount.				
To increase appropriati	ons to cover program entrance assessments a mount.				
To increase appropriati	ons to cover program entrance assessments a nount.				

BUDGET AMENDMENT- JAIL

Motion by Bobby Haun, seconded by Thomas Doty to approve the Budget Amendment for Fund #131 Jail for \$13,000.





For the April 2023 Commission Meeting

Fund	#101 DEPT: Jail		
Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54210.410 54210.441 54210.599	Custodial Supplies Prisoners Clothing Other Charges	\$ 5,000.00 \$ 3,000.00 \$ 5,000.00	
+	DECREASE APPROPRIATIONS:		
54210.160	Guards		\$ 13,000.00
		·	
		12.000	12 000

Brief Descr	iptions of issue:			
To increase	appropriations to cover custod	lial supplies, prisone	r clothing, and in	amate supplies for the Jail
in excess of	budgeted amount			
Signature:	The Mule	in	-	For Finance Department Only: Reviewed by: Budget Amendment:
Title : Date:	3-29-2	3.	-	Date:

BUDGET AMENDMENT- JUVENILE COURT

April 20, 2023

Motion by Bobby Haun, seconded by Tim Horner to approve the Budget Amendment for Fund #101 Juvenile Court for \$23,700.

9.i.9. Budget Amendme Fund #101 \$23,700	nt - Juvenile Court	⊘ Pa	ssed By Majority V	ote
Joe Huntsman	YES	Rodney Long		YES
Debbie A'Hearn	YES	Chris Cutshaw		YES
Thomas Doty	ABSTAIN	Stan Harville	V. Commission of the Commissio	YES
Wayne NeSmith	ABSENT	Peggy Howell	aditario di cime tradimi in Corperto all'Orio e icolistis sei	YES
Mike Reed	YES	Bobby Haun	М	YES
Mike Richardson	YES	Tim Horner	S	YES
	YES	Edna Greene		YES



For the April 2023 Commission Meeting

	Description	Increase	Decreas
Account Number	INCREASE APPROPRIATIONS:		
		\$ 200.00	
53500.307	Communication Contracts with Government Agencies	\$ 20,000.00	
53500.309 53500.399	Other Contracted Services	\$ 3,500.00	
999000399	Other Contracted Bervices	, , , , , , , , , , , , , , , , , , ,	
	DECREASE APPROPRIATIONS:		
53500.164	Attendants		\$ 23,700
		23,700	23
f Descriptions of issue	s to cover communication costs, detention services, trans	ports, and drug screens throu	gh
	s to cover communication costs, detention services, trans	sports, and drug screens throu	gh
crease appropriation	s to cover communication costs, detention services, trans	ports, and drug screens throu	gh
crease appropriation	s to cover communication costs, detention services, trans	ports, and drug screens throu	gh
crease appropriation	s to cover communication costs, detention services, trans	sports, and drug screens throu	gh
crease appropriation	s to cover communication costs, detention services, trans	ports, and drug screens throu	gh
crease appropriation	s to cover communication costs, detention services, trans	ports, and drug screens throu	gh
ncrease appropriation and of FY 22-23 for Ju	s to cover communication costs, detention services, transvenile Court		gh
crease appropriation	s to cover communication costs, detention services, transvenile Court	ports, and drug screens through the screens property of the screens of the screen	gh
ncrease appropriation and of FY 22-23 for Ju	s to cover communication costs, detention services, transvenile Court	Finance Department Only:	gh

BUDGET AMENDMENT- OTHER FACILITIES

Motion by Bobby Haun, seconded by Thomas Doty to approve the Budget Amendment for Fund #101 Other Facilities for \$10,800.

9.i.10 Budget Amendment - Other Fund #101 \$10,800	racinties	Passed By Majority V	ote .
Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty S	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun M	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker	YES	Edna Greene	YES



ind	#101	DEPT:	Other Facilities			
Account Number		De	escription	I	ncrease	Decrease
	INCREASE	APPROPRIATI	ONS:			
					0 500 00	
51810.105	Supervisor				2,500.00	-
51810.166	Custodial	Personnel		\$	4,000.00	
51810.204	State Reti	rement		\$	100.00	
51810.307	Communi	cation		\$	1,200.00	
51810.434	Natural G	28		\$	3,000,00	
	DECREAS	E APPROPRIAT	IONS:			
51810.415	Electricity	,				\$ 10,800.0
01010.415	Dicteration					
					10,800	10,0
rief Descriptions of issue o increase appropriation	e: ns to cover exper	nses within the Ma	intenance Department in	excess of budge		

BUDGET AMENDMENT- PARKS AND FAIR BOARDS

Hamblen County Commission - April 20 2023 05:51:57 PM

April 20, 2023

Motion by Bobby Haun, seconded by Tim Horner to approve the Budget Amendment for Fund #101 Parks and Fair Boards for \$24,105.

VOTE RESULTS		13 YES O NO O	ABSTAIN 1	ABSENT
9.i.11. Budget Amendmen Fund #101 \$24,105	t - Parks & Fair Bo	ards Passed	By Majority V	ote
Joe Huntsman	YES	Rodney Long		YES
Debbie A'Hearn	YES	Chris Cutshaw		YES
Thomas Doty	YES	Stan Harville		YES
Wayne NeSmith	ABSENT	Peggy Howell		YES
Mike Reed	YES	Bobby Haun	М	YES
Mike Richardson	YES	Tim Horner	S	YES
Kyle Walker	YES	Edna Greene		YES

OpenMeeting



Hamblen County Commission

For the	April	2023	Commission	Meeting	

#101

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
56700.167	Maintenance Personnel	\$ 1,500.00	
56700.169	Part-Time Personnel	\$ 7,000.00	
56700.207	Medical Insurance	\$ 5,600.00	
56700.206	Life Insurance	\$ 5.00	
56700.415	Electricity	\$ 10,000.00	
	DECREASE APPROPRIATIONS:		
56700.105	Supervisor / Director		2,200
56700.187	Overtime Pay		10,000
56700.201	Social Security		500
56700.204	State Retirement		§ 400
39000.000	Unassigned Fund Balance		11,005

Parks and Fair Boards

Brief Descriptions of issue: To increase appropriations to cover salary and electricity costs for Cherokee Park in excess of budgeted amount. For Finance Department Only: Reviewed by: Signature: Title: Budget Amendment: , Date:

BUDGET AMENDMENT- PLANNING

April 20, 2023

Motion by Bobby Haun, seconded by Kyle Walker to approve the Budget Amendment for Fund #101 Planning for \$2,025.

9.i.12. Budget Amendment - Planni Fund#101 \$2,025	ng	Passed By Majority	Vote
Joe Huntsman	YES	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howeli	YES
Mike Reed	YES	Bobby Haun M	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker S	YES	Edna Greene	YES



Pund	#101 DEPT:	Planning			
rund	7720				
Account Number	Descri	ption		ncrease	Decrease
	INCREASE APPROPRIATIONS	3:			
51720,207	Medical Insurance		8	1,625.00	
51720.307	Communication		8	300.00	
51720.425	Gasoline		\$	100.00	
	DECREASE APPROPRIATION	S:			
					\$ 2,025.00
51720.191	Board and Committee Members	Fees			\$ 2,025.00
				2,025	2,02
ncrease in medical insu	es: ons to cover expenses within the Planning arance costs due to mid-year change in costs due to addition of mobile hotspo	overage		, AT \$1200.	2,02
To increase appropriation increase in medical insu increased communication	arance costs due to mid-year change in con costs due to addition of mobile hotspo	overage	staff	amount.	2,02
To increase appropriation increase in medical insu increased communication	ons to cover expenses within the Plannin trance costs due to mid-year change in co on costs due to addition of mobile hotspo	overage ts for Planning Department For Finance D	staff	amount.	2,02

BUDGET AMENDMENT- PROPERTY ASSESSOR

April 20, 2023

Motion by Bobby Haun, seconded by Stan Harville to approve the Budget Amendment for Fund #101 Property Assessor for \$600.

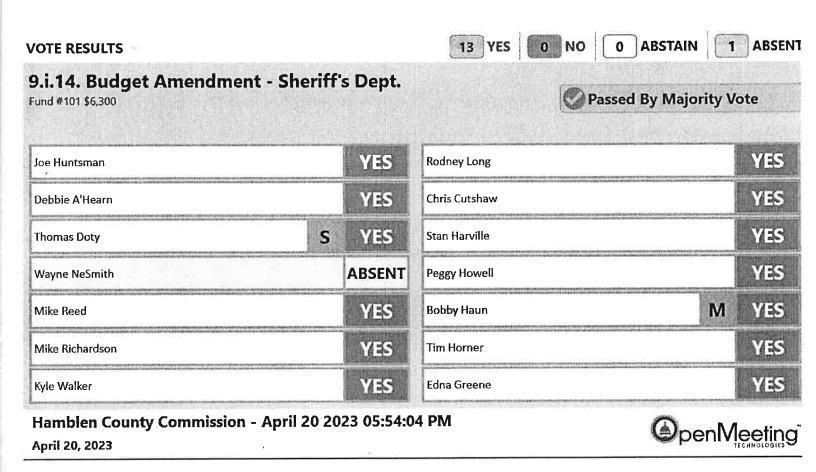
9.i.13. Budget Amendme Fund #101 \$600	nt - Property Assess	or's Office	Passed By Majority V	ote
Joe Huntsman	YES	Rodney Long		YES
Debbie A'Hearn	YES	Chris Cutshaw		YES
Thomas Doty	YES	Stan Harville	S	YES
Wayne NeSmith	ABSENT	Peggy Howell		YES
Mike Reed	YES	Bobby Haun	M	YES
Mike Richardson	YES	Tim Horner		YES
Kyle Walker	YES	Edna Greene	and the second services of the second service	YES



i	#101 DEPT: Property A	ssessor's Office		
Account Number	Description		Increase	Decrease
	INCREASE APPROPRIATIONS:			
52300.425	Gasoline		\$ 600.00	
	DECREASE APPROPRIATIONS:			
52300.106	Deputy(ies)			\$ 600.00
			600	60
f Descriptions of issu	ns to cover gasoline costs in excess of budgeted amo	ount for the Property A		127
		ount for the Property A		127
		ount for the Property A	Assessor's Office	

BUDGET AMENDMENT-SHERIFF'S DEPT.

Motion by Bobby Haun, seconded by Thomas Doty to approve the Budget Amendment for Fund #101 Sheriff's Dept. for \$6,300.





For the April 2023 Commission Meeting	
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Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
			~ -
54110.105	Supervisor/Director	\$ 2,500.00	
54110.162	Clerical Personnel	\$ 1,800.00	
54110.353	Towing Services	\$ 2,000.00	-
	DECREASE APPROPRIATIONS:		
54110.425	Gasoline		\$ 6,300.0
01110.120	Gabana		
		1	
			1
n i Charles			
To increase appropriation	t: us to cover personnel and towing costs for the Sheriff's Departme	nt in excess of budget	ed
To increase appropriation	ts to cover personnel and towing costs for the Sheriff's Departme	nt in excess of budget	ed
To increase appropriation	t is to cover personnel and towing costs for the Sheriff's Departme	nt in excess of budget	ed
To increase appropriation	ts to cover personnel and towing costs for the Sheriff's Departme	nt in excess of budget	ed
To increase appropriation	t: Is to cover personnel and towing costs for the Sheriff's Departme	nt in excess of budget	ed
Brief Descriptions of issue To increase appropriation amount	t is to cover personnel and towing costs for the Sheriff's Departme	nt in excess of budget	ed
To increase appropriation	is to cover personnel and towing costs for the Sheriff's Departme		ed
To increase appropriation	s to cover personnel and towing costs for the Sheriff's Departme	nt in excess of budget	ed
To increase appropriation amount	Section to cover personnel and towing costs for the Sheriff's Department of the Sherif	Department Only;	ed
To increase appropriation	Section to cover personnel and towing costs for the Sheriff's Department of the Sherif	Department Only;	ed

BUDGET AMENDMENT- SHERIFF'S DEPT.

April 20, 2023

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve the Budget Amendment for Fund #101 Sheriff's Dept. for \$7,089.

9.i.15. Budget Amendment - Sheriff's Dept. Fund #101 \$7,089		Passed By Major	ity Vo	ote	
Joe Huntsman		YES	Rodney Long		YES
Debbie A'Hearn	S	YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES



und	#101 DEPT: Sheriff's Department	t	
Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54110.106	Deputies	\$ 3,000.00	
54110.110	Lieutenants	\$ 1,500.00	
54110,115	Sergeants	\$ 1,500.00	
54110.201	Social Security	\$ 372.00	
54110.204	State Retirement	\$ 630.00	
54110.212	Employer Medicare	\$ 87.00	
	INCREASE REVENUE:		
44170.000	Miscellaneous Refunds		\$ 7,089.00
rief Descriptions of issue	nent from the Drug Fund for payment of the Narcotic Officer	s' Salary Supplement. dgeted in the Drug Fund.	
o budget the reimburser he General Fund makes	the payment to remit the payroll taxes but the funds are but		

BUDGET AMENDMENT- VARIOUS PAYROLL ADJUSTMENT

April 20, 2023

Motion by Bobby Haun, seconded by Thomas Doty to approve the Budget Amendment for Fund #101 Various Payroll Adjustments for \$8,180.

9.i.16. Budget Amendment- Various Fund #101 \$8,180	Adjustments	Passed By Majority V	ote	
Joe Huntsman	YES	Rodney Long		YES
Debbie A'Hearn	YES	Chris Cutshaw		YES
Thomas Doty S	YES	Stan Harville		YES
Wayne NeSmith	ABSENT	Peggy Howell		YES
Mike Reed	YES	Bobby Haun	M	YES
Mike Richardson	YES	Tim Horner		YES
Kyle Walker	YES	Edna Greene		YES



For the April 2023 Commission Meeting

Fund	#101	DEPT:	Various Payroll Adjustments

Account Number	Description	Increase	Decrease	
	INCREASE APPROPRIATIONS:			
52600.105	Data Processing - Supervisor/Director	\$ 2,300.00		
52600.204	Data Processing - State Retirement	\$ 160.00		
53300.201.00002	General Sessions II - Social Security	\$ 1,820.00		
53300.207.00002	General Sessions II - Medical Insurance	\$ 3,900.00		
	DECREASE APPROPRIATIONS:			
39000.000	Unassigned Fund Balance		\$ 8,180.0	

Brief Descriptions of issue: To increase appropriations to cover salary related expenses in	excess of budgeted amount.
2011020000 0000000000000000000000000000	
00. 1/.0.	For Finance Department Only:
Signature: Omander Hale Title: Finance Director	Reviewed by:
Title: <u>Finance Director</u>	Budget Amendment:

BUDGET AMENDMENT- GARBAGE/SANITATION

April 20, 2023

Motion by Bobby Haun, seconded by Rodney Long to approve the Budget Amendment for Fund #116 Garbage/Sanitation for \$401,915.38

9.i.17. Budget Amendme fund #116 \$401;915.38	nt- Garbage/Sanitat	ion Pas	sed By Majority V	ote
Joe Huntsman	YES	Rodney Long	5	YES
Debbie A'Hearn	YES	Chris Cutshaw		YES
Thomas Doty	YES	Stan Harville		YES
Wayne NeSmith	ABSENT	Peggy Howell		YES
Mike Reed	YES	Bobby Haun	M	YES
Mike Richardson	YES	Tim Horner		YES
Kyle Walker	YES	Edna Greene		YES

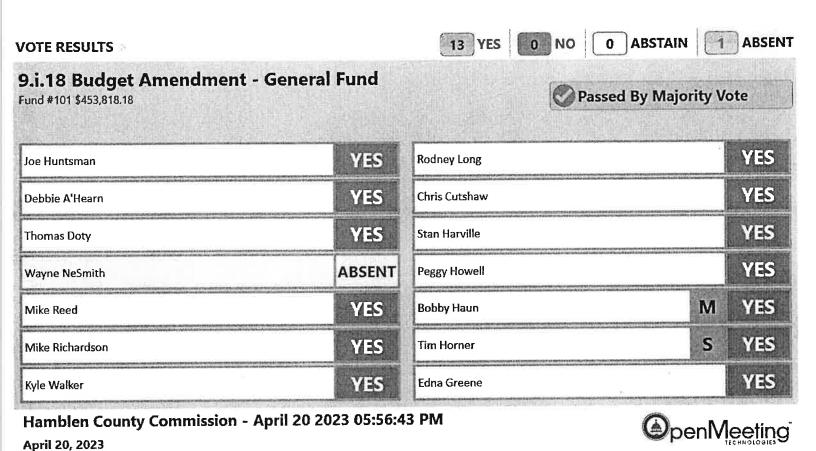


For	+ha	Armil	อกอา	Commis	eion	Meeting	
ror	rne	Apru	2023	Commis	PIOT	Meerme	

Account Number	Description	Increase	Decrea
Zgototan zvanisoz	INCREASE APPROPRIATIONS:		
55710.718	Motor Vehicles	\$ 401,915.38	
	DECREASE FUND BALANCE:		
34630.000	Committed for Public Health and Welfare		\$ 401,91
54050.000			
54050.000			
54550.000		401,915	
	<u>te:</u> ns within the Sanitation Dept. for the purchase of a side loadin		

BUDGET AMENDMENT- GENERAL FUND

Motion by Bobby Haun, seconded by Tim Horner to approve the Budget Amendment for Fund #101 General Fund for \$453,818.18





Hamblen County For the April 2023 Comm				
Fund	#101 DEPT:	General Fund		
Account Number		ription	Increase	Decrease
	INCREASE APPROPRIATION	5:		
99100.590	Transfers to Other Funds		\$ 453,818.18	
	DECREASE APPROPRIATION	NS:		
39000.000	Unassigned Fund Balance			\$ 453,818.1
			453,818	453,8
Brief Descriptions of issue	2.			
	s within the General Fund for transf	er of funds to the Self-Insuran	ce Fund.	
Signature: Bu	'I Buttain mly Mayor	For Finance Der Reviewed by: _ Budget Amendr	partment Only:	
Date:	N 14, 7023	Date:		

BUDGET AMENDMENT- HIGHWAY DEPT.

April 20, 2023

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve the Budget Amendment for Fund #131 Highway Dept. for \$61,090.91

9.i.19. Budget Amendment - Highway Dept. Fund #131 \$61,090.91			t. Passed By Majority		
Joe Huntsman		YES	Rodney Long	YES	
Debbie A'Hearn	S	YES	Chris Cutshaw	YES	
Thomas Doty		YES	Stan Harville		
Wayne NeSmith		ABSENT	Peggy Howell	YES	
Mike Reed		YES	Bobby Haun M		
Mike Richardson		YES	Tim Horner		
Kyle Walker		YES	Edna Greene		

AMENDMENT TO PRIVATE ACT FOR ROAD COMMISSION SALARIES

Motion by Bobby Haun, seconded by Rodney Long to approve the Amendment to the Road Commission Private Act to allow the County Commission to set the Salaries for Road Commissioners.

9.k. Amendment to Private Act for Road Commission Salaries		Passed	d With 2/3 of Full M	embershij
Joe Huntsman	YES	Rodney Long	S	YES
Debbie A'Hearn	YES	Chris Cutshaw		YES
Thomas Doty	YES	Stan Harville		YES
Wayne NeSmith	ABSENT	Peggy Howell		YES
Mike Reed	YES	Bobby Haun	M	YES
Mike Richardson	YES	Tim Horner		YES
Kyle Walker	YES	Edna Greene		NO

THEREUPON MEETING ADJOURNED. 6:00P.M.

April 20, 2023



State of Tennessee PRIVATE CHAPTER NO. 1

HOUSE BILL NO. 754

By Representative Eldridge

Substituted for: Senate Bill No. 1362

By Senator Southerland

AN ACT to amend Chapter 313 of the Private Acts of 1949; as amended by Chapter 366 of the Private Acts of 1967; Chapter 143 of the Private Acts of 1988; Chapter 1 of the Private Acts of 1991 and Chapter 161 of the Private Acts of 1996; and any other acts amendatory thereto, relative to the Road Commission for Hamblen County.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Chapter 313 of the Private Acts of 1949, as amended by Chapter 366 of the Private Acts of 1967, Chapter 143 of the Private Acts of 1988, Chapter 1 of the Private Acts of 1991, Chapter 161 of the Private Acts of 1996, and any other acts amendatory thereto, is amended by deleting the first sentence of Section 2 and substituting instead the following:

Upon attending the regularly scheduled meetings of the Road Commission, the Road Commissioners shall receive as compensation for their services a sum of no less than two hundred dollars (\$200.00) a month, with the exception of the chairman, who shall receive a sum of no less than three hundred fifty dollars (\$350.00). The amount of the compensation shall be determined by the legislative body of Hamblen County and is payable out of the road funds of the county.

SECTION 2. This act shall have no effect unless it is approved by a two-thirds (2/3) vote of the legislative body of Hamblen County. Its approval or non-approval shall be proclaimed by the presiding officer of the legislative body and certified to the secretary of state.

SECTION 3. For the purpose of approving or rejecting the provisions of this act, it shall be effective upon becoming a law, the public welfare requiring it. For all other purposes, it shall become effective as provided in Section 2.

HOUSE BILL NO. ____754_____

PASSED: March 6, 2023

CAMERON SECTION, SPEAKER HOUSE OF REPRESENTATIVES

SPEAKER OF THE SENATE

APPROVED this 215t day of March 2023

BILL LEE, GOVERNOR



For the April 2023 Commission Meeting	
---------------------------------------	--

nd	#131 DEPT: Highway Depar	rtment	
Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
99100.590	Transfers to Other Funds	\$ 61,090.91	
	DECREASE FUND BALANCE:		
34550.000	Restricted for Highway/Public Works		\$ 61,090
		61,091	63
ef Descriptions of issu increase appropriation	e: ns within the Highway Dept. for transfer of funds to the		6
ef Descriptions of issu increase appropriation	e: ns within the Highway Dept. for transfer of funds to the		6
ef Descriptions of issu increase appropriation	e: ns within the Highway Dept. for transfer of funds to the		6
ef Descriptions of issuincrease appropriation	ns within the Highway Dept. for transfer of funds to the		6

BUDGET AMENDMENT- SANITATION FUND

April 20, 2023

Motion by Bobby Haun, seconded by Rodney Long to approve the Budget Amendment for Fund #116 Sanitation for \$52,363.64

	13 YES 0 NO 0	ABSTAIN 1	ABSEN
9.i.20 Budget Amendment - Sanitation Fund Fund #116 \$52,363.64		Passed By Majority Vote	
YES	Rodney Long	S	YES
YES	Chris Cutshaw		YES
YES	Stan Harville		YES
ABSENT	Peggy Howell		YES
YES	Bobby Haun	M	YES
YES	Tim Horner		YES
YES	Edna Greene	AND	YES
	YES YES ABSENT YES YES YES	YES Rodney Long YES Chris Cutshaw YES Stan Harville ABSENT Peggy Howell YES Bobby Haun YES Tim Horner	YES Rodney Long S YES Chris Cutshaw YES Stan Harville ABSENT Peggy Howell YES Bobby Haun YES Tim Horner



For the April 2023 Commission Meeting

nd	#116 DEPT: Garbage/	Sanitation Departme	ent	
Account Number	Description		Increase	Decrease
Ticodani Ivaniori	INCREASE APPROPRIATIONS:			
99100.590	Transfers to Other Funds		\$ 52,363.64	
	DECREASE FUND BALANCE:			
				\$ 52,363
34630.000	Committed for Public Health and Welfare			ψ 52,000
			52,364	5.
ief Descriptions of issu increase appropriation	e: ns within the Sanitation Dept. for transfer of fur	nds to the Self-Insuran		5:
rief Descriptions of issu increase appropriation	e: ns within the Sanitation Dept. for transfer of fur	nds to the Self-Insuran		.52
nief Descriptions of issue increase appropriation	See this within the Sanitation Dept. for transfer of fur	nds to the Self-Insurance For Finance Depart	ce Fund.	58
increase appropriation	Suthin the Sanitation Dept. for transfer of fur Buttary Jy Mayor	For Finance Depart	ce Fund.	5:

KNOW YOUR SPACE CONTRACT

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve the amended contract with Barber McMurry Architect for the design of the new Health Department Building for \$20,000.

VOTE RESULTS	6	<i>5</i>	13 YES 0 NO 0	ABSTAIN 1	ABSEN"	
9.j. "KNOW YOUR SPACE" CONTRACT for \$20,000 for New Health Dept. Building			Passed	Passed By Majority Vote		
Joe Huntsman		YES	Rodney Long		YES	
Debbie A'Hearn	S	YES	Chris Cutshaw		YES	
Thomas Doty		YES	Stan Harville		YES	
Wayne NeSmith		ABSENT	Peggy Howell		YES	
Mike Reed		YES	Bobby Haun	М	YES	
Mike Richardson		YES	Tim Horner		YES	
Kyle Walker		YES	Edna Greene		YES	
Hamblen County Commission - A April 20, 2023	April 20 20	23 06:00:3	O PM	O penM	eeting	



Amendment to the Professional Services Agreement

PROJECT: (name and address)
Hamblen Co Health Department

AGREEMENT INFORMATION:

AMENDMENT INFORMATION: Amendment Number: 001/BMA

Date: 07 March 2023

#2207600

Date: 12 April 2023

OWNER: (name and address)

Hamblen County Government 511 West Second North Street

Morristown, TN 37814

Morristown, TN

ARCHITECT: (name and address)
BarberMcMurry Architects LLC
505 Market Street, Suite 300
Knoxville, TN 37902

The Owner and Architect amend the Agreement as follows:

Additional services to survey the existing building and to provide as-built drawings, which the Architect will use as a basis to begin the design process.

The Architect's compensation and schedule shall be adjusted as follows:

Compensation Adjustment:

An additional sum of Twenty Thousand Dollars (\$20,000).

Schedule Adjustment:

N/A

SIGNATURES:

BarberMcMurry Architects LLC

ARCHITECT (Fight name)

SIGNATURE

Charles V. Griffin, AIA, President &

CEO

PRINTED NAME AND TITLE

12 April 2023

DATE

Hamblen County Government

OWNER (Firm name)

SIGNATURE

Bill Brittain, Hamblen County Mayor

PRINTED NAME AND TITLE

DATE

April 20, 2023