HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, April 20, 2023
5:00 p.m.

Open Meeting - *Sheriff Chad Mullins*

Call to Order - *Chairman Chris Cutshaw*

Prayer – *Commissioner Bobby Haun*

Pledge of Allegiance – *Commissioner Tim Horner*

Roll Call - *County Clerk Peggy Henderson*

Prepared under the direction of:
Chairman Chris Cutshaw

Return to Regular Calendar

Order #	Vote	Item
1		**Recognition/Presentations/Proclamations (Commission Chairman Chris Cutshaw)**
		a. None
2		**Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)**
		a. Regarding General/Non-Agenda Items
		b. Regarding Agenda Items
3		**Nominations/Appointments (Commission Chairman Chris Cutshaw)**
		a. Morristown-Hamblen Library Board of Trustees (Off the Board)
4		**Calendar and Rules Committee Report (Chairman Thomas Doty)**
	Vote	a. Approval of Consent Calendar Items
	Vote	b. Approval of Regular Calendar Items
5		**Items Removed from Consent Calendar**
		a. None
6		**Approval of Consent Calendar (Commission Chairman Chris Cutshaw)**
	Vote	a. Consent Calendar
7		**Justice Center/Public Safety Committee (Chairman Tim Horner)**
	Vote	a. C/O #11
	Vote	b. Moseley Architects Contract Amendment
8		**Audit Committee (Chairman Bobby Haun)**
	Vote	a. Acceptance of the Hamblen County Government Audit for Fiscal Year Ending June 30, 2022
9		**Finance Committee (Chairman Bobby Haun)**
	Vote	a. Resolution 23-19- A Resolution Authorizing Hamblen County to Join the State of Tennessee and Other Local Governments in Amending the Tennessee State-Subdivision Opioid Abatement Agreement and Approving the Related Settlement Agreements
	Vote	b. Resolution 23-20-A Resolution Authorizing Hamblen County to Accept the Contract for the Violent Crime Intervention Fund Grant (VCIF) in the Amount of $179,732
	Vote	c. Resolution 23-21-A Resolution Authorizing Hamblen County to Accept a State Grant to Establish Mental Health Court
	Vote	d. Fiscal Agent Memorandum of Understanding Between Hamblen County Government and 3rd Judicial District Recovery Court
	Vote	e. FY23 Homeland Security Grant Application
	Vote	f. Extension of Commercial Lease for County Clerk Satellite Office
	Vote	g. Extension of Lease with State of Tennessee for Judge Boniface's Office
	Vote	h. Pharmacy Benefit Management to Sav-RX and Infusion of $600,000 to Self-Insurance Fund
		i. Budget Amendments
	Vote	i. Hamblen County Board of Education Budget Amendment #6 Increase of $435,000
	Vote	ii. Fund #101 Animal Control $6,950
	Vote	iii. Fund #101 County Commission $1,000
	Vote	iv. Fund #101 County Mayor $3,600
	Vote	v. Fund #101 County Trustee's Office $3,620
	Vote	vi. Fund #101 Courtroom Security $15,000
	Vote	vii. Fund #101 Drug Court $4,400
	Vote	viii. Fund #101 Jail $13,000
	Vote	ix. Fund #101 Juvenile Court $23,700
	Vote	x. Fund #101 Other Facilities $10,800
	Vote	xi. Fund #101 Parks and Fair Boards $24,105
	Vote	xii. Fund #101 Planning $2,025
	Vote	xiii. Fund #101 Property Assessor's Office $600
	Vote	xiv. Fund #101 Sheriff's Department $6,300
	Vote	xv. Fund #101 Sheriff's Department $7,089
	Vote	xvi. Fund #101 Various Payroll Adjustments $8,180
	Vote	xvii. Fund #116 Garbage/Sanitation $401,915.38
	Vote	xviii. Fund #101 General Fund $453,818.18

Return to Regular Calendar

	Vote	xix. Fund #131 Highway Department$61,090.91
	Vote	xx. Fund #116 Sanitation Fund $52,363.64
	Vote	j. "Know Your Space" Grant for $20,000 for New Health Department Building
	Vote	k. Amendment to Private Act for Road Commission Salaries
10		**Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)** a. May 2023 Committee Meeting: Monday, May 8, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom b. May 2023 Commission Meeting: Thursday, May 18, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom c. May Budget Committee Meetings- (All at 5:00 p.m.) Tuesday, May 16, 2023 Tuesday, May 23, 2023 Thursday, May 25, 2023 Tuesday, May 30, 2023
11		**Adjournment (Commission Chairman Chris Cutshaw)**

Return to Regular Calendar

Hamblen County Government
Calendar & Rules Committee
Monday, April 10, 2023
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present:
Thomas Doty, Tim Horner, Chris Cutshaw, Debbie A'Hearn, Bobby Haun, Tim Horner, Peggy Howell, Joe Huntsman, Sr., Mike Reed Mike Richardson

Member Absent:
None

Call to Order
Chairman Thomas Doty called the meeting to order at 7:54 p.m.

Visitors Wishing to Address the Committee
None

Old Business
None

New Business

a. ***Motion (Debbie A'Hearn/ Peggy Howell, all in favor) to approve the Regular Calendar Items with the following additions and deletions:***

   1. ***Finance Committee***
      9.i. – Add
      Budget Amendments:
      xvii-Fund 116-Sanitation Fund -to purchase Garbage Truck with 5 Year Warranty
      xviii-Fund 101-General Fund $453,818
      xix- Fund 131-Highway Fund $61,909
      xx- Fund 116- Sanitation Fund $52,363
      Add 9.j.-Health Department Project- $20,000 -Barber McMurry Architects Contract
      Add 9.k.-Road Commission Private Act
   2. ***Delete Item 10-Bulk Waste Study Committee***

b. ***Motion (Tim Horner/Peggy Howell, all in favor) to approve the Consent Calendar Items as presented.***

Adjournment
There being no further business Chairman Doty adjourned the meeting at 7:56 p.m.

Return to Regular Calendar

Hamblen County Government
CALENDAR & RULES COMMITTEE

Monday April 10, 2023
Immediately Following Adjournment of the Bulk Waste Study Committee
Large Courtroom of the Hamblen County Courthouse

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

CALENDAR & RULES COMMITTEE

Thomas Doty
Chairman

Tim Horner
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Mike Reed
Member

Mike Richardson
Member

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Thomas Doty (Visitors will be allotted 3 minutes to speak)*

3. **Old Business -** *Chairman Thomas Doty*
   a. None

4. **New Business** - *Chairman Thomas Doty*
   a. Review of Regular Calendar Items
   b. Review of Consent Calendar Items

5. **Items of Interest -** *Chairman Thomas Doty*
   a. None

6. **Adjournment** – *Chairman Thomas Doty*

Return to Regular Calendar

CONSENT CALENDAR April 20, 2023 Hamblen County Legislative Body

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes –March 23, 2023	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of March 31, 2023	Justice Center/Public Safety Committee
4	Expenditure Reports – March 2023	Finance Committee
5	Monthly Checks- March 2023	Finance Committee
6	Planning Commission Building Permit Log -March 2023	Finance Committee
7	County Attorney Invoices –March 2023	Finance Committee
8	Budget Amendments i. Fund #101 Rabies and Animal Control $1,500 ii. Fund #101 Administration of Sexual Offender Registry $75 iii. Fund #101 Circuit Court $2,400 iv. Fund #101 Civil Defense $300 v. Fund #101 County Mayor $850 vi. Fund #101 County Trustee's Office $1,400 vii. Fund #101 Courtroom Security $1,500 viii. Fund #101 Election Commission $11,300 ix. Fund #101 General Sessions Court I $5,200 x. Fund #101 Local Health Center $2,600 xi. Fund #101 Register of Deeds $25 xii. Fund #101 Storm Water Management $225	Finance Committee
9	Trustee Report March 1, 2023- March 31, 2023	Finance Committee
10	2021 Real and Personal Property Taxes Trustee's Office is Sending to Chancery Court for Collection	Finance Committee

Thursday, April 20, 2023

Return to Regular Calendar

Morristown-Hamblen Library

417 WEST MAIN STREET, MORRISTOWN, TN 37814 TELEPHONE: 423-586-6410 / FAX: 423-587-6226

March 20, 2023

Bill Brittain, Mayor
Hamblen County Government
511 West Second North Street
Administrative Building, 1st floor
Morristown, TN 37814

Dear Mayor Brittain:

I am submitting the following nominees on behalf of the Hamblen County Library Board of Trustees for your consideration of Board representatives beginning July 1, 2023:

Stan Harville , 1125 Springvale Road, Morristown, TN 37813 to fill his first full term as Library Board Trustee beginning July 1, 2023 through June 30, 2026 in place of **Christy Cowan**, County representative filling the unexpired term of previous board member until June 30, 2023. Stan Harville is a current County Commissioner for District 10.

Amanda Hale, 3135 Chucky River Road, Morristown, TN 37813 to fill her first full term beginning July 1, 2023 through June 30, 2026 in place of **Elizabeth Campbell** who has fulfilled her terms. Amanda is the current Finance Director of Hamblen County.

Sincerely,

Shelly Shropshire

Shelly Shropshire,
Director

Return to Regular Calendar

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE APRIL 11, 2023 MEETING OF THE GOVERNING BODY:

RECEIVED
APR 11 2023
OFFICE OF THE COUNTY MAYOR

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. KELLY NICOLE BAGG	1345 ELIJAH MARTIN RD WHITESBURG TN 37891	423 736 9106			
2. TARA W BAIN	1557 HWY 92 RUTLEDGE TN 37861	865-566-1361	100 W 1ST NORTH ST MORRISTOWN TN 37814	4235854608	
3. ARETHA NICHELE BOSEMAN	1238 DENEEN LANE MORRISTOWN TN 37814	423-736-1602	316 POPE RD MORRISTOWN TN 37813	423-587-9466	STRATE INSURANCE
4. TAMMY LYNNETTE CHAMBERS	1385 HOLT TOWN RD NEWPORT TN 37821	423 748 7709	936 DR MARTIN LUTHER KING PKWY MORRISTOWN TN 37814	423 586 2740	
5. SARAH CHILDRESS	3483 NORTON DR MORRISTOWN TN 378146372	423-307-2446	400 N HENRY ST MORRISTOWN TN 378144010	423-587-2266	
6. JULIE ANNE EMERY	198 CLAIRE PL TALBOTT TN 378771704	316-833-6090	3101 MILLERS POINT DR MORRISTOWN TN 378131947	423-581-0981	
7. RANDI J HAYES	1874 BLUEBIRD CIR MORRISTOWN TN 378141752	423-839-5986	201 W MORRIS BLVD MORRISTOWN TN 378132235	423-289-0670	
8. MELISSA ANNE HOLCOMB	1377 APPALACHIAN TRCE MORRISTOWN TN 378142435	423-736-3915	214 N JACKSON ST MORRISTOWN TN 378143909	423-581-9797	
9. LAIKEN JONES	180 MOUNT ZION CHURCH RD ROGERSVILLE TN 378575840	423-754-0526	3101 MILLERS POINT DR MORRISTOWN TN 378131947	--	
10. ROBERT JASON KRAFT	1152 ROTHERFIELD CT MORRISTOWN TN 378148112	901-488-5634	4010 W ANDREW JOHNSON HWY MORRISTOWN TN 378141104	423-581-1712	
11. AMANDA L NORTON	519 BARTON DR MORRISTOWN TN 378143103	423-258-6106	1501 E MORRIS BLVD MORRISTOWN TN 378135776	423-587-9499	WESTERN SURETY COMPANY
12. PATTY ANN TAYLOR	2853 BLUE RIDGE DR MORRISTOWN TN 378141811	423-312-6913	120 EVANS AVE MORRISTOWN TN 378146622	423-714-1742	STATE FARM INSURANCE
13. KARLEIGH D TAYLOR	1318 WALTERS DR MORRISTOWN TN 378146139	423-586-1555	155 TERRACE LN MORRISTOWN TN 378131997	423-586-1440	KARLEIGH D TAYLOR
14. BARBARA LYNN THOMAS	5701 BYRD RD RUSSELLVILLE TN 378609387	423-312-9037	407 E MAIN ST MORRISTOWN TN 378144742	423-586-1494	STRATE INSURANCE
15. MARIE A WHITE	2553 HIGHWAY 66 S ROGERSVILLE TN 378575106	423-581-0981	3101 MILLERS POINT DR MORRISTOWN TN 378131947	--	

Batch 147
3-14-23
4-10-23

COUNTY COURT CLERK
HAMBLEN COUNTY, TENNESSEE
AGRICULTURE
COMMERCE

Peggy Hendrickson HCC
SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

4-11-23
DATE

Return to Regular Calendar

MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY COMMISSION MEETING

March 23, 2023

See Page 185

Return to Regular Calendar

Hamblen County Government
Justice Center/Public Safety Committee
Monday, April 10, 2023
Hamblen County Courthouse-Large Courtroom

MINUTES

Members Present
Tim Horner, Mike Richardson, Chris Cutshaw, Debbie A'Hearn, Thomas Doty, Edna Greene, Stan Harville, Bobby Haun, Peggy Howell, Joe Huntsman, Sr. Rodney Long, Mike Reed, Kyle Walker

Members Absent
Wayne NeSmith

Call to Order
Chairman Horner called the meeting to order at 5:01p.m.

Visitors Wishing to Address the Committee
Linda Noe, Gwen Holden

Old Business

a. None

New Business

a. Justice Center Project Update- Tony Pettit, BurWil Construction Company updated the Committee on the status of the Justice Center Project.
No Action Taken-Informational Purposes Only
b. CO #11-Tony Pettit BurWil Construction Company presented to the Committee Change Order #11.
Motion (Chris Cutshaw/Mike Richardson, all in favor with three "No" Votes from Mike Reed, Edna Greene, and Kyle Walker) to approve the Charge Order #11 for $104,345.
Motion Passes 10/3.
c. Moseley Architects Contract Amendment- County Mayor Bill Brittain presented to the Committee the amended contract with Moseley Architects. This is the estimated design fee to finish the 3rd courtroom at the new Justice Center.
Motion (Thomas Doty/Mike Richardson, all in favor with two "No" Votes from Mike Reed and Edna Greene) to accept the Amended Contract Compensation Adjustment from Moseley Architects in the amount of $80,704.
Motion Passes 11/2.

Items of Interest *(No Action Necessary)*

a. Jail/Justice Center Project Expenditures as of March 31, 2023.

Adjournment
There being no further business Chairman Horner adjourned the meeting at 5:27p.m.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Tim Horner
Chairman

Mike Richardson
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Kyle Walker
Member

Hamblen County Government

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, April 10, 2023
Large Courtroom-Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Tim Horner*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Tim Horner* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business-***Chairman Tim Horner*
   a. None

4. **New Business-** *Chairman Tim Horner*
   a. Justice Center Project Update-*Tony Pettit-BurWill Construction*
   b. CO #11-*Tony Pettit-BurWil Construction*
   c. Moseley Architects Contract Amendment-*County Mayor Bill Brittain*

5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
   a. Jail/Justice Center Project Expenditures as of March 31, 2023

6. **Adjournment** – *Chairman Tim Horner*

Return to Regular Calendar

DocuSign Envelope ID: 80C137B2-EC14-4A50-94F8-003BE56BE4AD

MOSELEYARCHITECTS Change Order

Hamblen County Justice Center

Change Order Number: 11
Project # 590418

To Contractor:
Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 03/30/2023
Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

PCO	Description	Days	Amount
041	RFI-180 Piping Primary and Secondary Roof Drains	0	$40,193.00
042	Response to RFI-186 Holding Area Floor Drains	0	$6,053.00
044	RFI-192 Baliff Sink Sanitary Sewer Routing	0	$0.00
046	RFI-202 Floor Drains Rec Yards Area C and D	0	$47,211.00
047	RFI-201 Void Below Stair 6	0	$10,888.00
	Total for this Change Order:	**0 Days**	**$104,345.00**

The original Contract Sum was	$92,208,500.48
Sum of changes by prior Change Orders	$817,135.68
The Contract Sum prior to this Change Order was	$93,025,636.16
The Contract Sum will be changed by this Change Order in the amount of	$104,345.00
The new Contract Sum including this Change Order will be	**$93,129,981.16**
The Contract duration will be changed by	0 Days
The revised Substantial Completion date as of this Change Order is	2/7/2024

ARCHITECT
Moseley Architects
6210 Ardrey Kell Rd, Suite 425
Charlotte, NC 28277
SIGNATURE DocuSigned by: Linda Briggs ECDD1DD99EC04AD...
DATE 4/3/2023

CONTRACTOR
Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919
SIGNATURE
DATE 4/3/2023

OWNER
Hamblen County
511 W. 2nd North St.
Morristown, TN 37814
SIGNATURE
DATE

Return to Regular Calendar

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	4/3/2023
REVISION:	1

PCO- **041, REV1 - ADDITIONAL COSTS TO INSTALL THE SALLY PORT ROOF DRAINS, INCLUDING TIE-IN TO EXTERIOR STORM STRUCTURES**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-041, FURNISH AND INSTALL THE SALLY PORT ROOF DRAINS (TWO EACH PRIMARY DRAINS PLUS TWO EACH OVERFLOW ROOF DRAINS), INCLUDING TIE-INS TO EXTERIOR STORM STRUCTURES.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
				-	-	-	-	-	-
1	SUBCONTRACTOR (SKMES) - COST TWO ADD TWO PRIMARY AND TWO SECONDARY ROOF DRAINS ON THE SALLY PORT ROOF. SEE ATTACHED SUBCONTRACTOR BACKUP. **REVISION 1 PRICING PER MOSELEY COMMENT ON 03APR23.**	1.0	LSUM	-	-	-	-	28,658.05	**28,658.05**
ESTIMATE OF COSTS FOR EXTERIOR STORM DRAIN TIE-INS:									
2	LAYOUT & EXCAVATE SITE STORM PIPING - 325 EXCAVATOR (OPERATED)	8.0	MNHRS	50.00	400.00	250.00	2,000.00	-	**2,400.00**
3	BACKFILL SITE STORM PIPING AFTER INSTALLATION - 289 SKID STEER (OPERATED)	8.0	MNHRS	50.00	400.00	125.00	1,000.00	-	**1,400.00**
4	LABORERS INSTALL SITE STORM PIPING	16.0	MNHRS	40.00	640.00	-	-	-	**640.00**
5	#7 STONE BACKFILL MATERIALS FOR SITE STORM PIPING	40.0	TONS	-	-	28.00	1,120.00	-	**1,120.00**
6	6" PVC SDR-26 SITE PIPE MATERIALS	100.0	LNFT	-	-	10.26	1,026.00	-	**1,026.00**
7	CORING OF EXISTING STORM STRUCTURES FOR TIE-INS	2.0	EACH	-	-	-	-	800.00	**800.00**
NOTES:									
1. N/A									
2. N/A									
					-		-	-	-
SUB-TOTALS ALL WORK					**1,440.00**		**5,146.00**	**29,458.05**	**36,044.05**
	Material Tax & Equipment Surcharge						501.74		501.74
	Labor Burden @ 42% Labor Totals				604.80				604.80
	OH & Profit @ 15% BCC Totals				306.72		847.16		1,153.88
	OH & Profit Subs @ 5%:							1,472.90	1,473
	Builders Risk Insurance @ 0.2%								77
	Payment & Performance Bonds @ 0.85%								339
							TOTAL COST		**$ 40,193**

Return to Regular Calendar

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	4/3/2023
REVISION:	1

***PCO-* 042, REV1 - ADD FLOOR DRAINS AND PIPING IN HOUSING UNITS "C" AND "D".**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-042, ADD FLOOR DRAINS AND ASSOCIATED PIPING IN HOUSING UNITS "C" AND "D".

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
				-	-	-	-	-	-
1	SUBCONTRACTOR (SKMES) - COST TO ADD THE FLOOR DRAINS AND ASSOCIATED PIPING IN HOUSING UNITS "C" AND "D". SEE ATTACHED SUBCONTRACTOR BACKUP. **REVISED PRICING PER MOSELEY COMMENTS ON 03APR23.**	1.0	LSUM	-	-	-	-	5,705.56	**5,705.56**
NOTES:									
1. N/A									
2. N/A									
					-		-	-	-
SUB-TOTALS ALL WORK					-		-	**5,705.56**	**5,705.56**
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals				-		-		-
	OH & Profit Subs @ 5%:							285.28	285
	Builders Risk Insurance @ 0.2%								11
	Payment & Performance Bonds @ 0.85%								51
							TOTAL COST		**$ 6,053**

Return to Regular Calendar

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	4/3/2023
REVISION:	1

PCO- **046, REV1 - ADD FLOOR DRAINS, PIPING, SUPPORTS/HANGERS AND INSULATION IN ALL SIX OF THE RECREATION AREA LOCATED IN HOUSING UNITS "C" AND "D". TIE-INTO UNDERGROUND STORM SEWER SYSTEM.**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-046 - ADD FLOOR DRAINS, PIPING, SUPPORTS/HANGERS AND INSULATION IN ALL SIX OF THE RECREATION AREA LOCATED IN HOUSING UNITS "C" AND "D". TIE-INTO UNDERGROUND STORM SEWER SYSTEM.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
				-	-	-	-	-	-
1	SUBCONTRACTOR (SKMES) - COST TO ADD FLOOR DRAINS, PIPING, SUPPORTS/HANGERS AND INSULATION IN ALL SIX OF THE RECREATION AREA LOCATED IN HOUSING UNITS "C" AND "D". TIE-INTO UNDERGROUND STORM SEWER SYSTEM. SEE ATTACHED SUBCONTRACTOR BACKUP. **REVISED PER MOSELEY COMMENTS ON 03APR23.**	1.0	LSUM	-	-	-	-	44,498.92	**44,498.92**
NOTES:									
1. N/A									
2. N/A									
					-		-	-	-
SUB-TOTALS ALL WORK					-		-	**44,498.92**	**44,498.92**
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals				-		-		-
	OH & Profit Subs @ 5%:							2,224.95	2,225
	Builders Risk Insurance @ 0.2%								89
	Payment & Performance Bonds @ 0.85%								398
							TOTAL COST		**$ 47,211**

Return to Regular Calendar

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	3/24/2023
REVISION:	2

PCO- **047R2 - ADD GEOFOAM BLOCKS FOR THE VOID AREA BENEATH STAIR #6.**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-047 - ADD GEOFOAM BLOCKS FOR THE VOID AREA BENEATH STAIR #6 REVISION 1 PRICING - CREDITING 24" OF STONE OVER THE VOID AREA.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
				-	-	-	-	-	-
A	10 EACH, PIECE MARK 1 @ 8'-10" X 4'-0" X 3'-0"	1.0	LSUM	-	-	3,823.20	3,823.20	-	**3,823.20**
2	2 EACH, PIECE MARK 2 @ 8'-10" X 3'-0" X 3'-0"	1.0	LSUM	-	-	573.48	573.48	-	**573.48**
3	8 EACH, PIECE MARK 3 @ 11'-6" X 4'-0" X 3'-0"	1.0	LSUM	-	-	4,078.08	4,078.08	-	**4,078.08**
4	2 EACH, PIECE MARK 4 @ 11'-6" X 1'-8" X 3'-0"	1.0	LSUM	-	-	424.80	424.80	-	**424.80**
5	10 EACH, PIECE MARK 5 @ 8'-10" X 4'-0" X 2'-6"	1.0	LSUM	-	-	3,186.00	3,186.00	-	**3,186.00**
6	2 EACH, PIECE MARK 6 @ 8'-10" X 3'-0" X 2'-6"	1.0	LSUM	-	-	477.90	477.90	-	**477.90**
7	CREDIT 24" DEPTH OF STONE OVER THE 23' X 17'-8" AREA	(32.0)	TONS	10.00	(320.00)	26.00	(832.00)	-	**(1,152.00)**
8	CREDIT CONCRETE MATERIALS FOR ORIGINAL = 23' X 17' X 6" THICK / 27 FT3 PER CUYD	(8.0)	CUYD	-	-	130.00	(1,040.00)	-	**(1,040.00)**
9	CREDIT MESH REINFORCING	(13.0)	SHEETS	-	-	80.00	(1,040.00)	-	**(1,040.00)**
10	CREDIT PLACE & FINISH SUBCONTRACTOR AT $1.50 PER SQUARE FOOT	(391.0)	SQFT	-	-	-	-	(587.00)	**(587.00)**
11	CREDIT CURE & SEAL @ $0.65 PER SQUARE FOOT	(391.0)	SQFT	-	-	-	-	(255.00)	**(255.00)**
NOTES:									

1. THIS PRICING ASSUMES THE USE OF 1 POUND PER CUBIC FOOT DENSITY IS ACCEPTABLE, AND THAT THE FOAM WILL EXTEND DOWN TO APPROXIMATELY 24 INCHES ABOVE THE MAT FOUNDATION. THE INITIAL 24 INCHES OF STONE BACKFILL ON TOP OF THE MAT FOUNDATION WILL BE USED TO COVER OVER UTILITIES RUNNING THROUGH THIS AREA. ALSO THIS PRICING DOES NOT CONTEMPLATE THE LOWER 4-INCH SLAB THAT IS CURRENTLY SHOWN ON THE PCO-047 DRAWINGS.

2. SEE ATTACHED SKETCH LAYOUT FOR LENGTH, WIDTH AND THICKNESS / LAYOUT OF THE THREE LAYERS OF THE GEOFOAM BLOCKS. PRODUCT DATA SHEET IS ALSO ATTACHED.

					-		-	-	-
SUB-TOTALS ALL WORK					**(320.00)**		**9,651.46**	**(842.00)**	**8,489.46**
	Material Tax & Equipment Surcharge						941.02		941.02
	Labor Burden @ 42% Labor Totals				(134.40)				(134.40)
	OH & Profit @ 15% BCC Totals				(68.16)		1,588.87		1,520.71
	OH & Profit Subs @ 5%:							(42.10)	(42)
	Builders Risk Insurance @ 0.2%								22
	Payment & Performance Bonds @ 0.85%								92
							TOTAL COST		**$ 10,888**

Return to Regular Calendar

MOSELEYARCHITECTS

Transmittal

The Hub at Waverly, Suite 425, Charlotte, NC 28277

PROJECT:	Hamblen County Justice Center 590418	DATE:	4/4/2023
SUBJECT:	CO#11 signed with narrative below	TRANSMITTAL ID:	01270
PURPOSE:	For your use	VIA:	Info Exchange

FROM

NAME	COMPANY	EMAIL	PHONE
Linda Briggs The Hub at Waverly, Suite 425 Charlotte, NC 28277	Moseley Architects	lbriggs@moseleyarchitects.com	(704) 540-3755 x2926

TO

NAME	COMPANY	EMAIL	PHONE
Bill Brittain 511 W. 2nd North St. Morristown TN 37814 United States	Hamblen County, TN	Bbrittain@co.hamblen.tn.us	(423) 586-1931
Jaron Dowalter United States	BurWil Construction Company, Inc.	jdowalter@burwil.com	
Tony Pettit	BurWil Construction Company, Inc.	Tpettit@burwil.com	(865) 409-4825

REMARKS:

Mayor,

Please see attached CO#11 which includes the following PCOs

PCO-041 – Question was asked in RFI-180 about pipe routing for primary and secondary roof drains over the sallyport along 1-line. Drains were indicated on the documents; however, the pipe and pipe routing were not. PCO-041 updated the drawings to show the required pipe and routing. Cost associated with this proposal is for the added pipe materials and labor. No work was in place at this time, so no rework is required.

PCO-042 - Question was asked in RFI-186 about FD-2 floor drains shown on drawings in Area's "C" and "D" (interior). Drawings did not show tie-ins for drainpipe for these areas. Drawings were updated in this PCO to show the addition of typical drain routing for Units C and D. Cost associated with this proposal is for added pipe materials and installation. No work was in place at this time, so no rework is required.

Return to Regular Calendar

Transmittal

DATE: 4/4/2023
TRANSMITTAL ID: 01270

PCO-044 Question was asked in RFI-192 regarding sanitary sewer routing for the SK-1 sink in the Bailiff Break Room. PCO was issued to clarify Contractor has noted no added cost for this updated drawing.

PCO-046 – Question was asked in RFI-202 was asked if drains and storm piping are required in outdoor recreation areas in Area's "C" and "D", for Levels 1, 2 and 3. Drawings were updated to indicate the required drains and pipes in the rec yards in Units C and D. Cost associated with this proposal is for the added floor drains, pipe materials and labor. No work was in place at this time, so no rework is required.

PCO-047 Added Geo-Foam fill under bottom landing in Stair #6. Base Bid drawings indicated a precast stair landing which is to be metal deck and concrete slab. It was noted as void under the landing. In review of the most economical solution, it was decided to provide Geo-Foam to alleviate additional forces on the CMU wall under the stair and provide a stable substrate for the landing.

DESCRIPTION OF CONTENTS

QTY	DATED	TITLE	NOTES
1	4/4/2023	CO#11 revised.pdf	

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

April 14, 2023

To: Hamblen County Commission

From: Bill Brittain, County Mayor BB

Re: Moseley Architect Contract Amendment #3

Attached to this memo is a revised fee proposal for the design and construction administration services for the addition of the third courtroom and an office/hearing room for the Justice Center Project.

The revised proposal sets Moseley Architect's fee at $80,704 and removes the provision that the "fee shall be adjusted in accordance with the actual construction cost of this Portion of the Project using the same percentage of 5.5% as shown in the Prime Agreement."

Under the contract agreement approved by the Finance Committee, the architect's fee would increase if the construction costs exceed the $1.2 million estimate. I initiated the renegotiation of the contract amendment in an effort to control the costs of the addition.

I am recommending that revised amendment #3 be approved.

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

Return to Regular Calendar

AIA® Document G802® – 2017

Amendment to the Professional Services Agreement

PROJECT: *(name and address)*
Hamblen County TN Jail and Justice Center

AGREEMENT INFORMATION:
Date: March 29, 2016

AMENDMENT INFORMATION:
Amendment Number: 003

Date: April 6, 2023

OWNER: *(name and address)*
Hamblen County
511 West Second North Street
Morristown, Tennessee 37814
Telephone Number: (423) 586-1931

ARCHITECT: *(name and address)*
Moseley Architects P.C.
6210 Ardrey Kell Road
The Hub at Waverly
Suite 425
Charlotte, North Carolina 28277

The Owner and Architect amend the Agreement as follows:
Architect shall provide Additional Services to provide upfit design and Construction Administration Phase services for the addition of a 3rd courtroom and an office/hearing room to the justice center Project.

The Architect's compensation and schedule shall be adjusted as follows:

Compensation Adjustment:
Compensation is estimated to be the sum of Eighty Thousand, Seven Hundred Four and 00/100 Dollars ($80,704.00).

Schedule Adjustment:
No time is added to the Project Schedule.

SIGNATURES:

Moseley Architects P.C.	Hamblen County
ARCHITECT *(Firm name)*	**OWNER** *(Firm name)*
SIGNATURE	**SIGNATURE**
Daniel R. Mace, AIA	Bill Brittain
Vice President	County Manager
PRINTED NAME AND TITLE	**PRINTED NAME AND TITLE**
4.13.2023	
DATE	**DATE**

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User Notes:
(3B9ADA4E)

Return to Regular Calendar

AIA® Document G802® – 2017

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Date: March 29, 2016

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The Architect's compensation and schedule shall be adjusted as follows:

Compensation Adjustment:
Compensation is estimated to be the sum of Eighty Thousand, Seven Hundred Four and 00/100 Dollars ($80,704.00). This fee shall be adjusted in accordance with the actual construction cost of this Portion of the Project using the same percentage of 5.5% as shown in the Prime Agreement.

Schedule Adjustment:
No time is added to the Project Schedule.

SIGNATURES:

Moseley Architects P.C.	Hamblen County
ARCHITECT *(Firm name)*	**OWNER** *(Firm name)*
SIGNATURE	**SIGNATURE**
Daniel R. Mace, AIA	Bill Brittain
Vice President	County Manager
PRINTED NAME AND TITLE	**PRINTED NAME AND TITLE**
DATE	**DATE**

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Return to Regular Calendar

Hamblen County Government
Jail / Justice Center Project Expenditures
As of March 31, 2023

Category of Costs	Description	Amount		Total Per Category
Moseley Architects				
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	$ 943,700.00		
Paid in FY2021	Design & Construction Planning Phase	$ 699,828.51		
Paid in FY2022	Design & Construction Planning Phase	$ 3,114,662.02		
Paid in FY2023	Design & Construction Planning Phase	$ 385,275.44		
				$ 5,143,465.97
BurWil Construction				
Paid in FY2021	Project Management	$ 283,597.96		
Paid in FY2022	Project Management	$ 227,515.00		
Paid in FY2023	Project Management	$ 250,457.06		
				$ 761,570.02
Blaine Construction				
Paid in FY2022	Construction	$ 18,460,845.00		
Paid in FY2023	Construction	$ 18,874,884.16		
				$ 37,335,729.16
Entegrity Consulting				
Paid in FY2021	Commissioning Services	$ 3,294.00		
Paid in FY2022	Commissioning Services	$ 4,392.00		
Paid in FY2023	Commissioning Services	$ 3,074.40		
				$ 10,760.40
Property Acquisition				
Paid Prior to FY2021		$ 1,250,751.07		
Paid in FY2021		$ 895,659.17		
Paid in FY2022		$ 1,326.52		$ 2,147,736.76
Other Costs				
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 109,649.17		
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 169,962.00		
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 122,120.00		
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs			
	GEO Testing	$ 133,727.50	*	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	$ 54,000.00		
Paid in FY2023	Deacon Foodservice Solutions	$ 231,290.35		
1/12/2023	TN Dept of Enviornment & Conservation - Storm Water Annual Fee	$ 500.00		
				$ 821,249.02
	Total Expenditures on Jail / Justice Center Project			**$ 46,220,511.33**

Return to Regular Calendar

Hamblen County Government
Audit Committee
Monday, April 10, 2023
Hamblen County Courthouse-Large Courtroom

MINUTES

Members Present:
Bobby Haun, Chris Cutshaw, Debbie A'Hearn, Thomas Doty, Edna Greene, Stan Harville, Tim Horner, Peggy Howell, Joe Huntsman, Sr., Rodney Long, Mike Reed, Mike Richardson, Kyle Walker
Members Absent:
Wayne NeSmith

Call to Order
Chairman Bobby Haun called the meeting to order at 5:27p.m.

Visitors Wishing to Address the Committee
None

New Business

a. Presentation of the Hamblen County Government Audit for Fiscal Year Ending June 30, 2022-
Amanda Hale, Finance Director presented the Hamblen County Audit for fiscal year ending June 30, 2022. Ms. Hale reviewed Fund Balances of the General, Solid Waste and Highway Funds. The audit of Hamblen County did not report any findings and included an unmodified opinion.
Audit Manager Mark Treece with the Comptroller' Office was in attendance to answer any questions from the Commissioners.
Motion (Mike Reed/Stan Harville, all in favor) to accept the Hamblen County Audit for the Fiscal Year Ending June 30, 2022.

Items of Interest
a. Duties of the Audit Committee-Tennessee Code Annotated (T.C.A.) Section 9-3-405 Section 5.

Adjournment
There being no further business, Chairman Haun adjourned the meeting at 5:37p.m.

Return to Regular Calendar

Hamblen County Government
AUDIT COMMITTEE

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY

AUDIT COMMITTEE

Bobby Haun
Chairman

Joe Huntsman, Sr.
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Tim Horner
Member

Peggy Howell
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

Monday, April 10, 2023
Immediately Following the Adjournment of the Justice Center/Public Safety Committee
Large Courtroom-Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Bobby Haun*

2. **Visitors Wishing to Address the Committee** – *Chairman Bobby Haun*
(*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Bobby Haun*
   a. None

4. **New Business** – *Chairman Bobby Haun*
   a. Presentation of Hamblen County Government Audit for Fiscal Year Ending June 30, 2022 – *Finance Director Amanda Hale*

5. **Items of Interest (No Action Necessary)-***Chairman Randy DeBord*
   a. Duties of the Audit Committee-Tennessee Code Annotated (T.C.A.) Section § 9-3-405 Section 5

6. **Adjournment** – *Chairman Bobby Haun*

Return to Regular Calendar

TENNESSEE
COMPTROLLER
OF THE TREASURY

ANNUAL FINANCIAL REPORT

Hamblen County, Tennessee

For the Year Ended June 30, 2022

Jason E. Mumpower
Comptroller of the Treasury

DMSIONOF
LOCAL GOVERNMENT AUDIT

Return to Regular Calendar

Summary of Audit Findings

Annual Financial Report
Hamblen County, Tennessee
For the Year Ended June 30, 2022

Scope

We have audited the basic financial statements of Hamblen County as of and for the year ended June 30, 2022

Results

Our report on Hamblen County's financial statements is unmodified.

Our audit resulted in no findings.

TENNESSEE COMPTROLLER OF THE TREASURY

Return to Regular Calendar

HAMBLEN COUNTY, TENNESSEE

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

For the Year Ended June 30, 2022

PART I, SUMMARY OF AUDITOR'S RESULTS

Financial Statements:

1. Our report on the financial statements of Hamblen County is unmodified.

2. Internal Control Over Financial Reporting:

   * Material weakness identified? **NO**

   * Significant deficiency identified? **NONE REPORTED**

3. Noncompliance material to the financial statements noted? **NO**

Federal Awards:

4. Internal Control Over Major Federal Programs:

   * Material weakness identified? **NO**

   * Significant deficiency identified? **NONE REPORTED**

5. Type of report auditor issued on compliance for major programs. **UNMODIFIED**

6. Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)? **NO**

7. Identification of Major Federal Programs:

* Assistance Listing Numbers: 10.553 and 10.555	Child Nutrition Cluster: School Breakfast Program and National School Lunch Program
* Assistance Listing Number: 21.027	COVID 19 - Coronavirus State and Local Fiscal Recovery Funds
* Assistance Listing Number: 84.425	COVID 19 - Education Stabilization Fund

8. Dollar threshold used to distinguish between Type A and Type B Programs. **$1,100,380**

9. Auditee qualified as low-risk auditee? **YES**

Return to Regular Calendar

PART II, FINDINGS RELATING TO THE FINANCIAL STATEMENTS

There were no findings relating to the financial statements of Hamblen County, Tennessee as a result of our examination for the year ended June 30, 2022.

Return to Regular Calendar

PART III, FINDINGS AND QUESTIONED COSTS FOR FEDERAL AWARDS

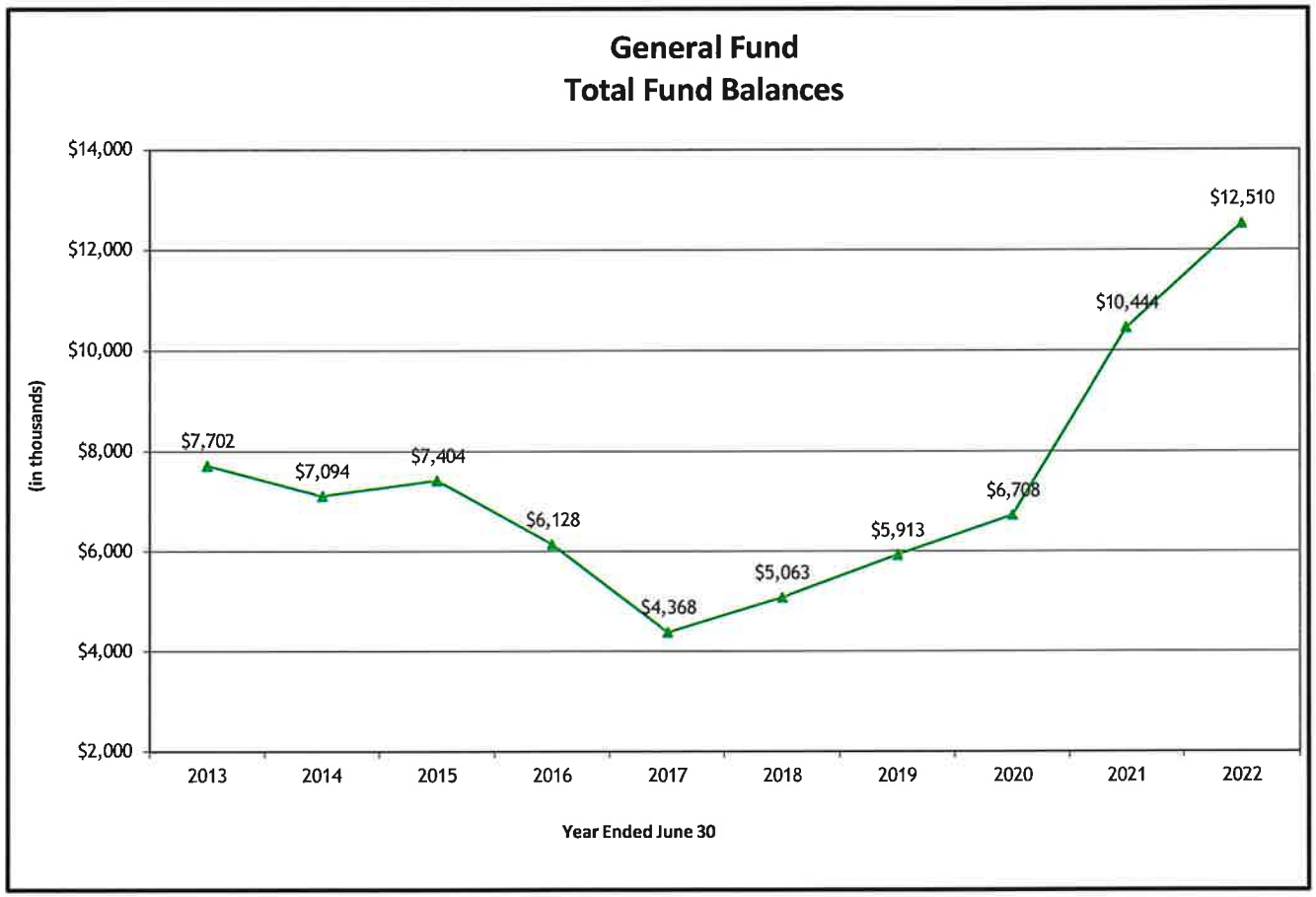
There were no findings and questioned costs related to federal awards for the year ended June 30, 2022.

Return to Regular Calendar

Hamblen County, Tennessee
Management's Corrective Action Plan
For the Year Ended June 30, 2022

The audit of Hamblen County did not report any findings and recommendations. Therefore, no management responses are required by the auditee requirements within Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

Return to Regular Calendar



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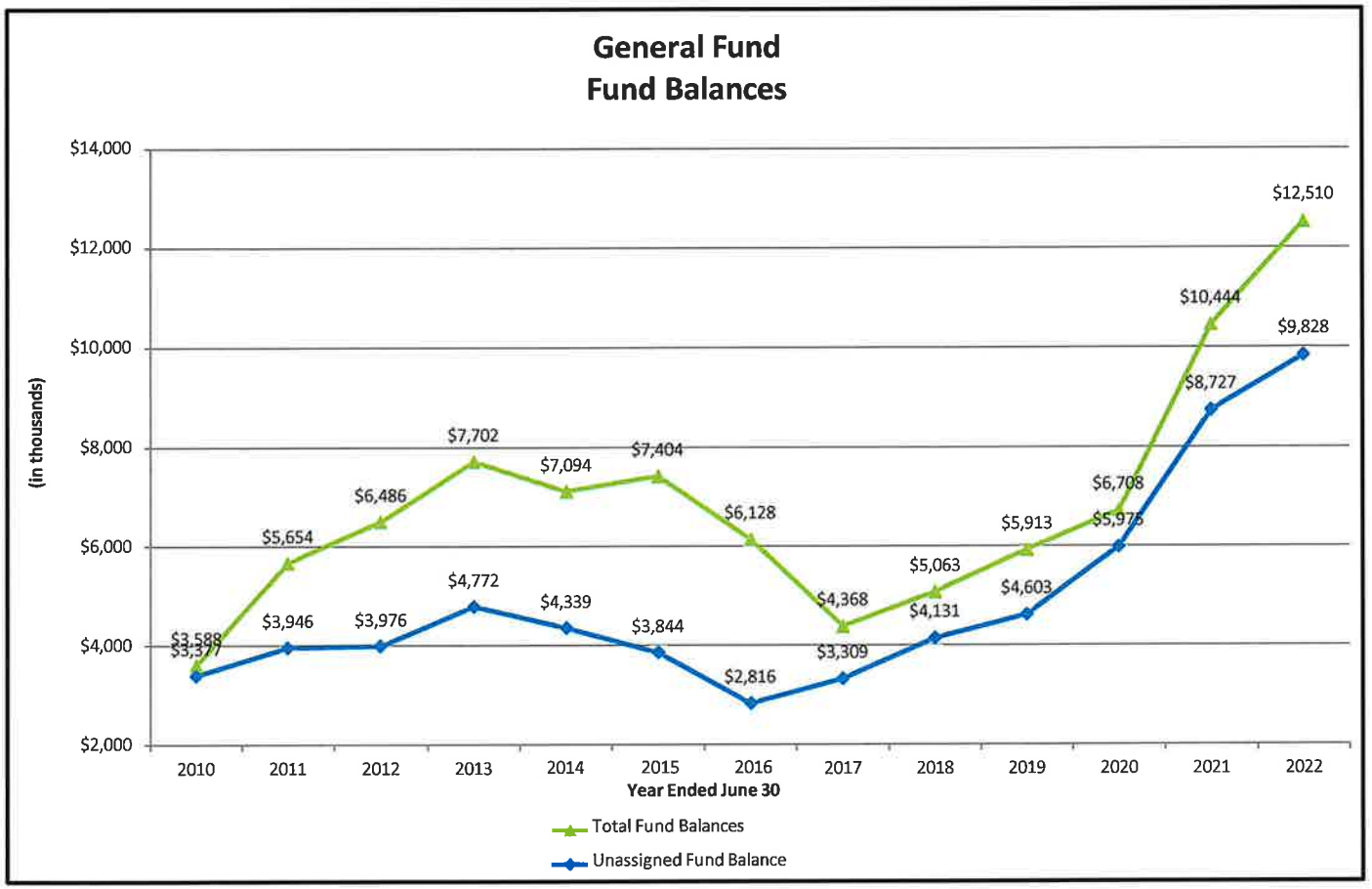

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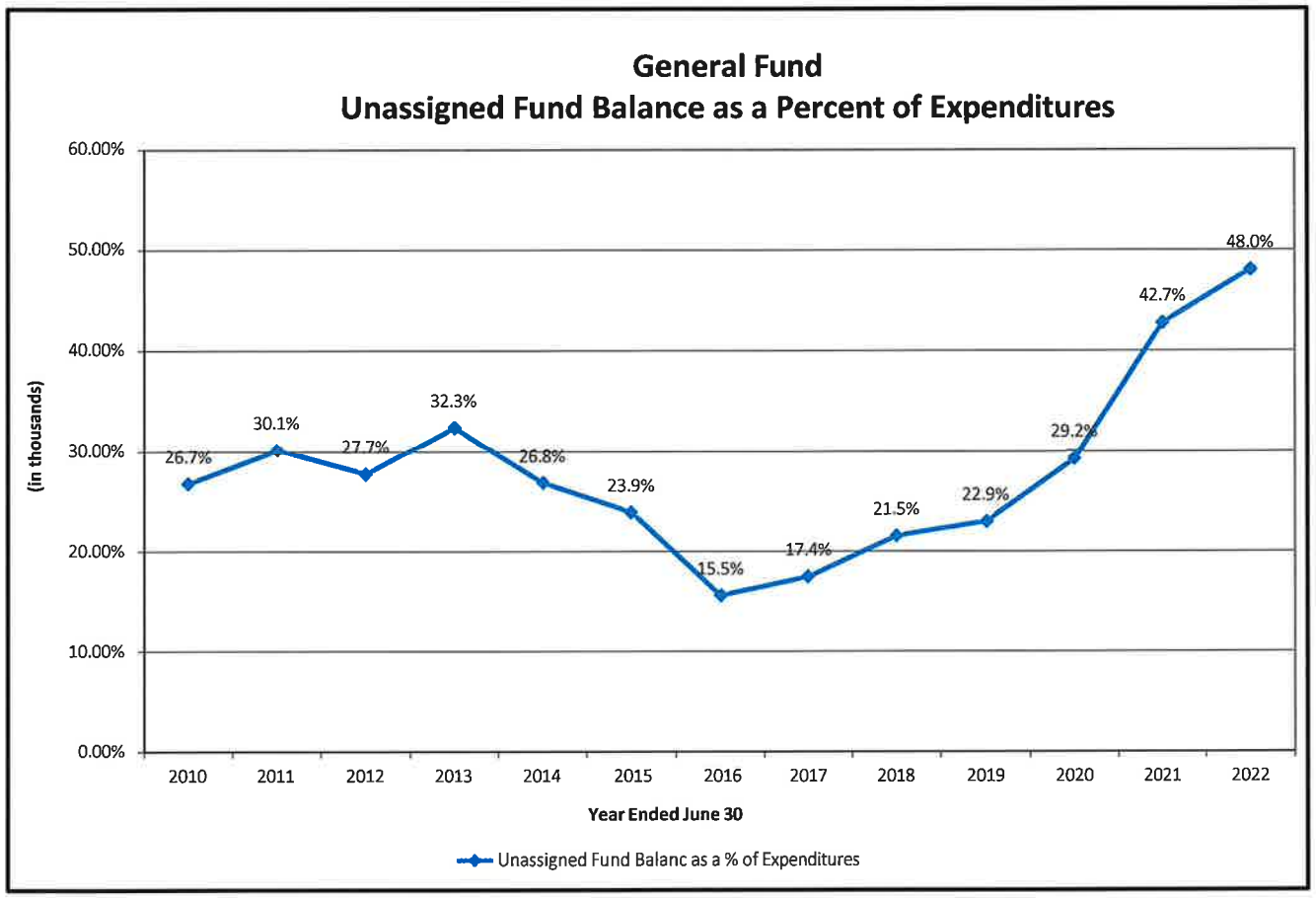

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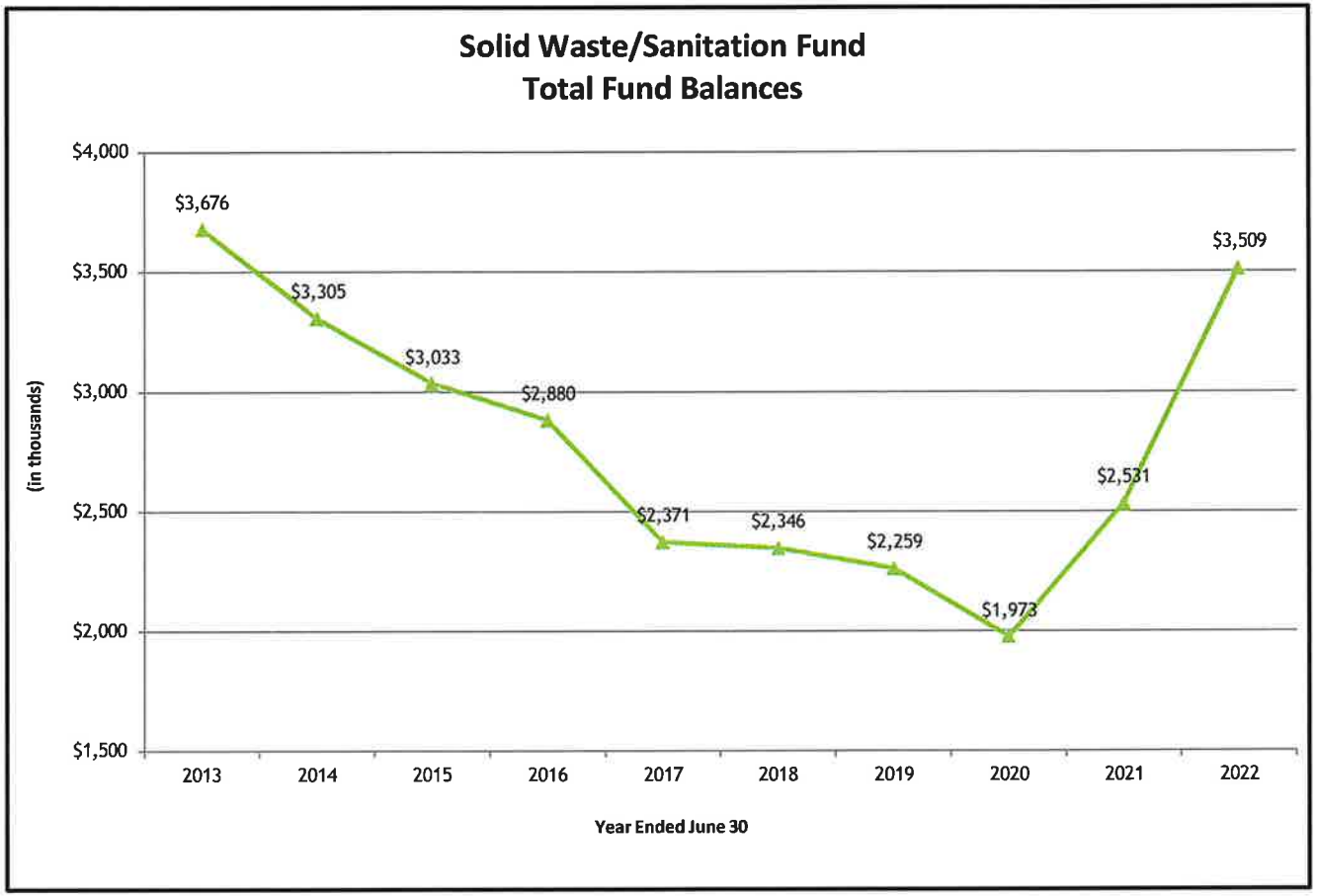
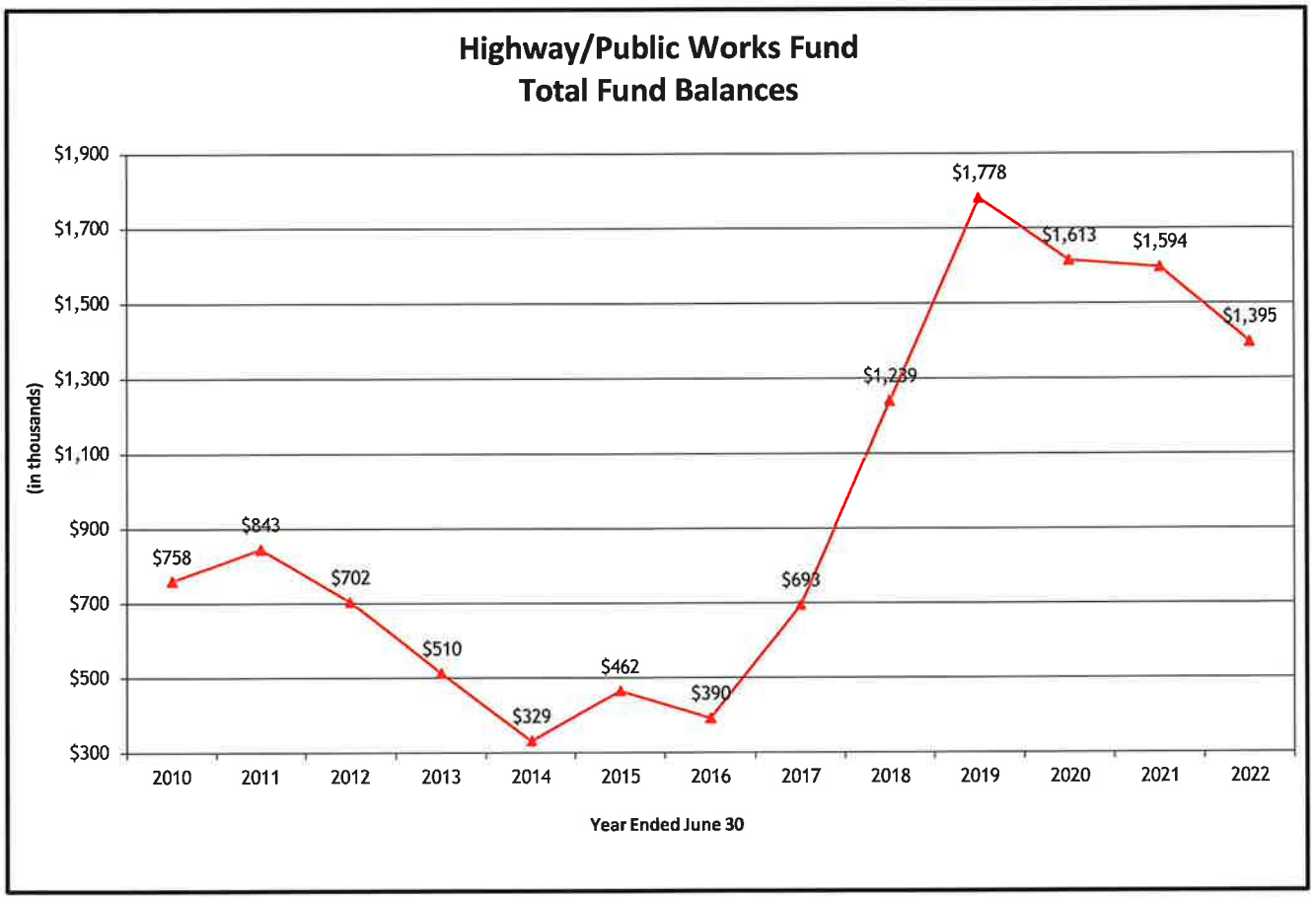


Fund Balance at June 30, 2021 is 130.41% of Expenditures

Return to Regular Calendar



Fund Balance at June 30, 2022 is 41.96% of Expenditures

Return to Regular Calendar

TENNESSEE
COMPTROLLER
OF THE TREASURY

ANNUAL FINANCIAL REPORT

Hamblen County, Tennessee

For the Year Ended June 30, 2022

Jason E. Mumpower
Comptroller of the Treasury

DMSIONOF
LOCAL GOVERNMENT AUDIT

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

In Accordance with Tennessee Code Annotated (T.C.A.) Section 9-3-405 Section 5 the duties of the Audit Committee are:

(a) To carefully review, upon completion of the county's annual audit, all audit findings in audit report and consult with the external auditors regarding any irregularities and deficiencies disclosed in the annual audit. The Audit Committee is empowered to meet with management to discuss audit findings and/or disagreements with the external auditors. The committee should satisfy itself that appropriate and timely corrective action has been taken by management to remedy any identified weaknesses. The committee should determine what corrective action, if any, should be recommended to the County Commission.

(b) To consider the effectiveness of the internal control system, including information technology security and control, review the effectiveness of the system for monitoring compliance with laws and regulations, and review the process for communicating the county's ethics policies to county personnel and monitoring compliance therewith.

(c) To establish a process by which employees, taxpayers, or other citizens may confidentially report suspected illegal, improper, wasteful or fraudulent activity under provisions of T.C.A. § 9-3-406.

(d) To annually present a written committee report detailing how it discharged its duties and any committee recommendations to the full County Commission

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us
Return to Regular Calendar

Hamblen County Government

Finance Committee

Monday, April 10, 2023

Hamblen County Courthouse – Large Courtroom

MINUTES

Members Present:

Bobby Haun, Thomas Doty, Chris Cutshaw, Stan Harville, Peggy Howell, Joe Huntsman, Sr., Rodney Long, Mike Reed, Mike Richardson

Members Absent:

None

Call to Order

Chairman Bobby Haun called the meeting to order at 5:37 p.m.

Visitors Wishing to Address the Committee

None

Recurring Business

a. Expenditure Reports –February 2023 (Information Only – No Action Necessary)
b. Monthly Checks -February 2023 (Information Only-No Action Necessary)

Old Business

a. Garbage Truck Purchase-Road Superintendent Barry Poole addressed the Committee on the purchase of a new 2024 Mack LR-New Way-22 Yard Sidewinder Automated Side Loader Garbage Truck. Representatives from Worldwide Equipment Sales and Municipal Equipment, Inc. also answered questions from the Committee members. The cost would be $401,915.38 with a 2 year warranty.
Motion (Thomas Doty/Rodney Long, all in favor with one "No" Vote from Mike Reed) to purchase the 2024 Mack LR-New Way-22 Yard Sidewinder Automated Side Loader Garbage Truck for $401,915.38.
Motion Amended (Rodney Long/Thomas Doty) to include a 5-Year Extended Coverage Warranty on the new Mack Truck for $8,235.

New Business

a. Resolution 23- __ A Resolution Authorizing Hamblen County to Join the State of Tennessee and Other Local Governments in Amending the Tennessee State-Subdivision Opioid Abatement Agreement and Approving the Related Settlement Agreement.
Motion (Rodney Long/Mike Richardson, all in favor) to approve Resolution 23-__-A Resolution Authorizing Hamblen County to Join the State of Tennessee and Other Local Governments in Amending the Tennessee State-Subdivision Opioid Abatement Agreement and Approving the Related Settlement Agreement and to Authorize the County Mayor to Take Action by the April 18, 2023 deadline.
b. Resolution 23-__A Resolution Authorizing Hamblen County to Accept the Contract for the Violent Crime Intervention Fund Grant (VCIF) in the Amount of $179,732.
No Action Taken. The Grant Contract will be sent to all Commissioners as soon as it has been received from the State.
c. Resolution 23-__- A Resolution Authorizing Hamblen County to Accept a State Grant to Establish Mental Health Court.
Motion (Stan Harville/Mike Reed, all in favor) to approve Resolution 23-__- A Resolution Authorizing Hamblen County to Accept a State Grant for $150,000 to Establish Mental Health Court.

Return to Regular Calendar

d. Fiscal Agent Memorandum of Understanding Between Hamblen County Government and 3rd Judicial District Recovery Court.
Motion (Thomas Doty/Chris Cutshaw, all in favor) to approve the MOU for Hamblen County to serve As fiscal agent for 3rd Judicial District Felony Recovery Court.

e. FY23 Homeland Security Grant Application.
Motion (Rodney Long/Joe Huntsman, Sr., all in favor) to approve the FY 23 Homeland Security Grant from EMA for $24,000.

f. Extension of Commercial Lease for County Clerk Satellite Office
Motion (Peggy Howell/Mike Richardson, all in favor) to approve the Extension of the Commercial Lease for the County Clerk Satellite Office through 12/31/2024.

g. Extension of Lease with the State of Tennessee for Judge Boniface's Office.
Motion (Thomas Doty/Stan Harville, all in favor) to approve the Extension of Lease with the State of Tennessee for Judge Boniface's Office through 12/31/2024.

h. Pharmacy Benefit Management Discussion-Mayor Brittain addressed the Committee with a Presentation on Hamblen County's Health Insurance Plan Status. Mayor Brittain recommended changing our Pharmacy Benefit Manager from Blue Cross Blue Shield to Sav- RX to help with pharmacy claims costs which are estimated to increase +32% for FY 2022-23.
Motion (Thomas Doty/Joe Huntsman, Sr. all in favor) to change the County Pharmacy Benefits Manager from Blue Cross Blue Shield to Sav-RX.
Mayor Brittain also addressed the need to infuse $600,000 to the County's Self Insurance Fund to finish the FY 2022-23 year with a balance of $500,000. The County had several large claims this fiscal year which caused the deficit.
Motion (Mike Richardson/Thomas Doty, all in favor) to approve the infusion of $600,000 to the Self Insurance Fund for FY 2022-23 paid from various funds and departments (General Fund, Highway Fund, Sanitation Fund, Solid Waste, and Library) to finish the year with a $500,000 balance.

i. Budget Amendments
   i. Hamblen County Board of Education Budget Amendment #6 Increase of $435,000.
   Motion (Stan Harville/Chris Cutshaw, all in favor) to approve the Hamblen County Board of Education Budget Amendment #6 Increase of $435,000
   ii. Fund #101- Animal Control $6,950
   Motion (Thomas Doty/Rodney Long, all in favor) to approve the Budget Amendment for Animal Control for $6,950.
   iii. Fund #101-County Commission $1,000
   Motion (Thomas Doty/Stan Harville, all in favor) to approve the Budget Amendment for Fund #101 County Commission for $1,000.
   iv. Fund #101-County Mayor $3,600
   Motion (Thomas Doty/Chris Cutshaw, all in favor) to approve the Budget Amendment for Fund #101 County Mayor for $3,600.
   v. Fund #101 County Trustee's Office $3,620
   Motion (Thomas Doty/Rodney Long, all in favor) to approve the Budget Amendment for Fund #101 County Trustee's Office for $3,620.
   vi. Fund #101-Courtroom Security $15,000
   Motion (Chris Cutshaw/Stan Harville, all in favor) to approve the Budget Amendment for Fund #101 Courtroom Security for $15,000.
   vii. Fund #101-Drug Court $4,400
   Motion (Thomas Doty/Rodney Long, all in favor) to approve the Budget Amendment for Fund #101 Drug Court for $4,400.
   viii. Fund #101-Jail $13,000
   Motion (Thomas Doty/Mike Reed, all in favor) to approve the Budget Amendment for Fund #101 Jail for $13,000.

Return to Regular Calendar

ix. Fund #131 Juvenile Court $23,700
Motion (Chris Cutshaw/Mike Richardson, all in favor with Thomas Doty Abstaining) to approve the Budget Amendment for Fund #101 Juvenile Court for 23,700.

x. Fund #101 Other Facilities $10,800
Motion (Thomas Doty/Joe Huntsman, Sr., all in favor) to approve the Budget Amendment for Fund #101 Other Facilities for $10,800.

xi. Fund #101-Parks and Fair Boards $24,105
Motion (Thomas Doty/Joe Huntsman, Sr., all in favor) to approve the Budget Amendment for Fund #101 Parks and Fair Board for $24,105.

xii. Fund #101-Planning $2,025
Motion (Thomas Doty/Chris Cutshaw, all in favor) to approve the Budget Amendment for Fund #101 Planning for $2,025

xiii. Fund #101-Property Assessor's Office $600
Motion (Stan Harville/Thomas Doty, all in favor) to approve the Budget Amendment for Fund #101 Property Assessor Office for $600.

xiv. Fund #101-Sheriff's Department $6,300
Motion (Rodney Long/Mike Reed, all in favor) to approve the Budget Amendment for Fund #101 Sheriff's Department for $6,300.

xv. Fund #101-Sheriff's Department $7,089
Motion (Chris Cutshaw/Thomas Doty, all in favor) to approve the Budget Amendment for Fund #101 Sheriff's Department for $7,089.

xvi. Fund # 101-Various Payroll Adjustments $8,180
Motion (Thomas Doty/Mike Richardson, all in favor) to approve the Budget Amendment for Fund #101 Various Payroll Adjustments for $8,180.

j. "Know Your Space" Contract-Mayor Brittain addressed the Committee that the Architect for the health department project needs a company to prepare "As Built" drawings on the space. Barber McMurry recommended "Know Your Space" to prepare the drawing for $20,000.
Motion (Mike Richardson/Rodney Long, all in favor) to approve the contract with "Know Your Space" on for the design of the new Health Department Building for $20,000.

k. Amendment to Road Commission Private Act
Motion (Rodney Long/Mike Richardson, all in favor) to approve the Amendment to the Road Commission Private Act to allow the County Commission to set the salaries for the Road Commissioners. This will need a 2/3's vote at the Commission Meeting to pass.

Items of Interest (No Action Necessary)

a. Planning Commission Building Permit Report –March 2023
b. County Attorney Invoices –March 2023
c. Budget Amendments
   i. Fund #101- Rabies and Animal Control $1,500
   ii. Fund #101- Administration of Sexual Offender Registry
   iii. Fund #101- Circuit Court $2,400
   iv. Fund #101- Civil Defense $300
   v. Fund #101- County Mayor $850
   vi. Fund #101- County Trustee's Office $1,400
   vii. Fund #101- Courtroom Security $1.500
   viii. Fund #101-Election Commission $11,300
   ix. Fund #101- General Sessions Court I $5,200
   x. Fund #101-Local Health Center $2,600

Return to Regular Calendar

xi. Fund #101-Register of Deeds $25
xii. Fund #101-Storm Water Management $225

d. Trustee Report- March 1, 2023-March 31, 2023
e. 2021 Real and Personal Property Taxes Trustee's Office is Sending to Chancery Court for Collection.

Adjournment - There being no further business, Chairman Haun adjourned the Finance Committee Meeting at 7:04 p.m.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY

FINANCE COMMITTEE

Bobby Haun
Chairman

Thomas Doty
Vice-Chairman

Chris Cutshaw
Ex-Officio

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Mike Reed
Member

Mike Richardson
Member

Hamblen County Government
FINANCE COMMITTEE

Monday, April 10, 2023
Immediately following the adjournment of the Justice Center/Public Safety Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order-** *Chairman Bobby Haun*

2. **Visitors Wishing to Address the Committee About Agenda Items Only** – *Chairman Bobby Haun* (*Visitors will be allotted 3 minutes to speak)*

3. **Recurring Business** – *Chairman Bobby Haun*
   a. Expenditure Reports – March 2023 (*Information Only-No Action Necessary*)
   b. Monthly Checks March 2023 (*Information Only-No Action Necessary)*

4. **Old Business** – *Chairman Bobby Haun*
   a. None

5. **New Business** – *Chairman Bobby Haun*
   a. Resolution 23- __ A Resolution Authorizing Hamblen County to Join the State of Tennessee and Other Local Governments in Amending the Tennessee State-Subdivision Opioid Abatement Agreement and Approving the Related Settlement Agreements-*County Mayor Bill Brittain*
   b. Resolution 23-__A Resolution Authorizing Hamblen County to Accept the Contract for the Violent Crime Intervention Fund Grant (VCIF) in the Amount of $179,732-*County Mayor Bill Brittain*
   c. Resolution 23-__- A Resolution Authorizing Hamblen County to Accept a State Grant to Establish Mental Health Court-*Penny Knight, Hamblen County Recovery Court Coordinator*
   d. Fiscal Agent Memorandum of Understanding Between Hamblen County Government and 3rd Judicial District Recovery Court-*County Mayor Bill Brittain*
   e. FY23 Homeland Security Grant Application-*County Mayor Bill Brittain*
   f. Extension of Commercial Lease for County Clerk Satellite Office-*County Mayor Bill Brittain*
   g. Extension of Lease with the State of Tennessee for Judge Boniface's Office-*County Mayor Bill Brittain*
   h. Pharmacy Benefit Management Discussion-*County Mayor Bill Brittain*
   i. Budget Amendments-*Finance Director-Amanda Hale*
      i. Hamblen County Board of Education Budget Amendment #6 Increase of $435,000-*HCBOE Business Supervisor Traci Antrican*
      ii. Fund #101 Animal Control $6,950
      iii. Fund #101 County Commission $1,000
      iv. Fund #101 County Mayor $3,600
      v. Fund #101 County Trustee's Office $3,620
      vi. Fund #101 Courtroom Security $15,000
      vii. Fund #101 Drug Court $4,400
      viii. Fund #101 Jail $13,000
      ix. Fund #101 Juvenile Court $23,700
      x. Fund #101 Other Facilities $10,800

Return to Regular Calendar

xi. Fund #101 Parks and Fair Boards $24,105
xii. Fund #101Planning $2,025
xiii. Fund #101 Property Assessor's Office $600
xiv. Fund #101 Sheriff's Department $6,300
xv. Fund #101 Sheriff's Department $7,089
xvi. Fund #101 Various Payroll Adjustments $8,180

6. **Items of Interest (No Action Necessary)** – *Chairman Bobby Haun*
    a. Planning Commission Building Permit Report- March 2023
    b. County Attorney Invoices -March 2023
    c. Budget Amendments
        i. Fund #101 Rabies and Animal Control $1,500
        ii. Fund #101 Administration of Sexual Offender Registry $75
        iii. Fund #101 Circuit Court $2,400
        iv. Fund #101 Civil Defense $300
        v. Fund #101 County Mayor $850
        vi. Fund #101 County Trustee's Office $1,400
        vii. Fund #101 Courtroom Security $1,500
        viii. Fund #101 Election Commission $11,300
        ix. Fund #101 General Sessions Court I $5,200
        x. Fund #101 Local Health Center $2,600
        xi. Fund #101 Register of Deeds $25
        xii. Fund #101 Storm Water Management $225
    d. Trustee Report- March 1, 2023 – March 31, 2023
    e. 2021 Real and Personal Property Taxes Trustee's Office is Sending to Chancery Court for Collection

7. **Adjournment** – *Chairman Bobby Haun*

Return to Regular Calendar

EXPENDITURE REPORTS

March 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

March 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	199,814.00	5,250.00	205,064.00	12,288.62	125,732.75	26,345.90	52,985.35	25.84%
51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	245,361.00	0.00	245,361.00	20,940.93	174,789.66	4,739.40	65,831.94	26.83%
51400 County Attorney	31,303.00	0.00	31,303.00	1,539.16	12,304.67	0.00	18,998.33	60.69%
51500 Election Commission	387,210.00	2,400.00	389,610.00	26,768.21	260,964.56	12,814.15	115,831.29	29.73%
51600 Register Of Deeds	382,449.00	0.00	382,449.00	31,033.88	266,958.31	7,065.11	108,425.58	28.35%
51720 Planning	264,463.00	3,200.00	267,663.00	37,766.66	190,423.13	2,632.96	74,606.91	27.87%
51750 Codes Compliance	61,703.00	0.00	61,703.00	4,782.77	43,600.59	173.94	17,928.47	29.06%
51760 Geographical Information Systems	94,556.00	0.00	94,556.00	4,424.24	59,272.81	139.99	35,143.20	37.17%
51810 Other Facilities	919,606.00	0.00	919,606.00	69,311.82	615,011.84	30,657.06	273,937.10	29.79%
51910 Preservation Of Records	22,250.00	6,580.00	28,830.00	1,641.16	19,552.63	1,689.09	7,588.28	26.32%
52100 Accounting And Budgeting	524,677.00	0.00	524,677.00	32,774.65	314,615.16	1,327.16	208,734.68	39.78%
52300 Property Assessor's Office	377,604.00	0.00	377,604.00	28,780.55	267,062.00	398.00	110,144.00	29.17%
52310 Reappraisal Program	160,890.00	0.00	160,890.00	4,003.83	36,733.28	6,815.67	117,341.05	72.93%
52400 County Trustee's Office	398,117.00	5,000.00	403,117.00	29,803.64	290,118.70	6,942.46	106,055.84	26.31%
52500 County Clerk's Office	733,909.00	37,000.00	770,909.00	47,007.60	448,400.34	30,203.25	292,305.41	37.92%
52600 Data Processing	157,436.00	0.00	157,436.00	12,525.16	108,964.37	13,556.35	34,915.28	22.18%
52900 Other Finance	342,614.00	0.00	342,614.00	27,096.86	231,140.67	8,579.19	102,894.14	30.03%
53100 Circuit Court	988,337.00	0.00	988,337.00	76,151.69	658,942.74	7,906.97	321,487.29	32.53%
53300 General Sessions Court	658,905.00	2,000.00	660,905.00	50,056.12	424,239.20	1,521.73	235,144.07	35.58%
53330 Drug Court	144,829.00	150.00	144,979.00	10,787.14	98,640.46	211.00	46,127.54	31.82%
53400 Chancery Court	399,992.00	3,357.00	403,349.00	28,228.12	278,210.88	11,119.69	114,018.43	28.27%
53500 Juvenile Court	394,053.00	0.00	394,053.00	25,692.80	247,401.33	2,683.03	143,968.64	36.54%
53920 Courtroom Security	960,122.00	600.00	960,722.00	85,689.67	582,148.52	2,011.37	376,562.11	39.20%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

March 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	3,810,581.00	-1,189.40	3,809,391.60	268,324.27	2,449,072.15	144,181.95	1,216,137.50	31.92%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	689.00	2,330.66	133.63	3,535.71	58.93%
54210 Jail	4,904,599.00	20,707.00	4,925,306.00	339,640.40	3,064,644.62	298,659.96	1,562,001.42	31.71%
54220 Workhouse	107,725.00	0.00	107,725.00	9,170.04	74,627.44	0.00	33,097.56	30.72%
54250 Work Release Program	332,560.00	0.00	332,560.00	106,074.86	241,187.44	4,100.76	87,271.80	26.24%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	150,000.00	0.00	150,000.00	50.00%
54410 Civil Defense	118,289.00	0.00	118,289.00	8,757.54	76,130.05	4,288.59	37,870.36	32.02%
54490 Other Emergency Management	187,789.00	0.00	187,789.00	0.00	140,841.75	0.00	46,947.25	25.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	4,359.96	368.50	2,115.54	30.91%
54610 County Coroner/Medical Examiner	197,840.00	0.00	197,840.00	14,298.48	118,312.16	18,106.88	61,420.96	31.05%
54900 Other Public Safety	26,651.00	0.00	26,651.00	0.00	22,047.04	2,199.00	2,404.96	9.02%
55110 Local Health Center	885,067.00	0.00	885,067.00	50,273.58	440,825.37	7,748.42	436,493.21	49.32%
55120 Rabies And Animal Control	380,032.00	0.00	380,032.00	29,872.78	269,118.49	548.61	110,364.90	29.04%
55140 Nursing Home	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	5,500.00	0.00	5,500.00	2,800.00	2,800.00	0.00	2,700.00	49.09%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	5,000.00	0.00	5,000.00	50.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	0.00	12,670.00	0.00	14,830.00	53.93%
55710 Sanitation Management	19,000.00	0.00	19,000.00	-4,500.00	5,454.20	0.00	13,545.80	71.29%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	24,027.17	68,251.07	0.00	26,748.93	28.16%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
56500 Libraries	329,500.00	0.00	329,500.00	0.00	233,550.00	0.00	95,950.00	29.12%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

March 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56700 Parks And Fair Boards	333,138.00	0.00	333,138.00	21,703.71	211,504.69	8,212.51	113,420.80	34.05%
56900 Other Social, Cultural And Recreational	351,000.00	0.00	351,000.00	0.00	193,500.00	0.00	157,500.00	44.87%
57100 Agricultural Extension Service	179,893.00	3,843.00	183,736.00	309.07	92,070.53	0.00	91,665.47	49.89%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	54,458.00	0.00	54,458.00	4,343.70	39,569.61	0.00	14,888.39	27.34%
57800 Storm Water Management	35,460.00	0.00	35,460.00	10,079.98	16,585.71	3,070.00	15,804.29	44.57%
58110 Tourism	54,700.00	0.00	54,700.00	50.00	38,908.39	0.00	15,791.61	28.87%
58120 Industrial Development	641,000.00	0.00	641,000.00	481,794.05	532,294.05	0.00	108,705.95	16.96%
58300 Veterans' Services	35,380.00	0.00	35,380.00	2,970.34	24,217.67	0.00	11,162.33	31.55%
58600 Employee Benefits	709,785.00	-5,000.00	704,785.00	1,827.81	570,014.31	0.00	134,770.69	19.12%
58900 Miscellaneous	305,404.00	0.00	305,404.00	1,499.50	255,267.84	0.00	50,136.16	16.42%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	255,000.00	418,050.00	673,050.00	0.00	130,431.10	464,575.49	78,043.41	11.60%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	174,557.00	71,678.00	246,235.00	208,620.80	208,620.80	0.00	37,614.20	15.28%
91140 Public Health And Welfare Projects	0.00	1,830,000.00	1,830,000.00	74,503.50	1,830,000.00	0.00	0.00	0.00%
91150 Social, Cultural And Recreation Projects	0.00	25,175.00	25,175.00	0.00	15,500.00	0.00	9,675.00	38.43%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	100.00%
99100 Transfers Out	211,400.00	650,000.00	861,400.00	-42,958.56	861,400.00	0.00	0.00	0.00%
General Fund #(101)	24,092,735.00	3,428,800.60	27,521,535.60	2,283,751.74	18,179,635.70	1,135,727.77	8,206,172.13	29.82%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

March 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

116 Sanitation

Fund(s) Selected:
116

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,619,571.00	291,309.15	3,910,880.15	211,847.90	2,138,416.93	129,961.10	1,642,502.12	42.00%
99100 Transfers Out	20,100.00	0.00	20,100.00	0.00	20,100.00	0.00	0.00	0.00%
Solid Waste/Sanitation Fund #(116)	3,639,671.00	291,309.15	3,930,980.15	211,847.90	2,158,516.93	129,961.10	1,642,502.12	41.78%

Return to Regular Calendar

EXPENSE SUMMARY REPORT

March 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

131 Highway

Fund(s) Selected:
131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	471,522.00	0.00	471,522.00	33,655.51	343,559.66	4,840.03	123,122.31	26.11%
62000 Highway And Bridge Maintenance	1,977,365.00	75,000.00	2,052,365.00	142,106.77	1,280,280.14	69,246.53	702,838.33	34.25%
63100 Operation And Maintenance Of Equipment	453,679.00	64,000.00	517,679.00	57,005.02	363,991.75	50,942.70	102,744.55	19.85%
66000 Employee Benefits	24,725.00	0.00	24,725.00	0.00	14,719.00	0.00	10,006.00	40.47%
68000 Capital Outlay	1,103,000.00	486,433.75	1,589,433.75	0.00	954,977.09	0.00	634,456.66	39.92%
99100 Transfers Out	28,500.00	0.00	28,500.00	0.00	28,500.00	0.00	0.00	0.00%
Highway/Public Works Fund (#131)	4,058,791.00	625,433.75	4,684,224.75	232,767.30	2,986,027.64	125,029.26	1,573,167.85	33.58%

Return to Regular Calendar

MONTHLY CHECKS

March 2023

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 4/3/2023 11:11:38 AM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
51100	599	Other Charges	03/23/2023	1010276280	TN County Services Association		250.00
51100		**County Commission**			**Check Count: 1**	**Total:**	**250.00**
51300	307	Communication	03/09/2023	1010276090	Verizon Wireless		17.45
51300	307	Communication	03/16/2023	1010276191	AT&T		90.00
51300	307	Communication	03/16/2023	1010276200	Century Link/Business Services		26.02
51300	307	Communication	03/23/2023	1010276248	AT&T Mobility		78.56
51300	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc		190.96
51300	351	Rentals	03/16/2023	1010276232	Pitney Bowes		963.42
51300	355	Travel	03/09/2023	1010276058	Fuelman		57.48
51300	355	Travel	03/30/2023	9101000239	William H Brittain		135.59
51300	599	Other Charges	03/09/2023	1010276063	M.A.T.S.		1,000.00
51300	599	Other Charges	03/23/2023	1010276277	South Marketing Group		1,031.93
51300	599	Other Charges	03/30/2023	1010276312	TN County Services Association		175.00
51300		**County Mayor/Executive**			**Check Count: 11**	**Total:**	**3,766.41**
51400	331	Legal Services	03/09/2023	1010276077	Taylor Law Firm		72.00
51400	331	Legal Services	03/16/2023	1010276198	Capps & Byrd LLP		1,359.50
51400		**County Attorney**			**Check Count: 2**	**Total:**	**1,431.50**
51500	307	Communication	03/16/2023	1010276200	Century Link/Business Services		2.58
51500	332	Legal Notices, Recording And Court Costs	03/09/2023	1010276052	Citizen Tribune		1,451.45
51500	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc		74.87
51500	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water		14.00
51500	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank		118.00
51500	435	Office Supplies	03/16/2023	1010276234	Shred-A-Way of East Tennessee, Inc.		90.00
51500	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co		247.76
51500	435	Office Supplies	03/30/2023	1010276302	Microvote Corporation		2,597.04

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
51500	719	Office Equipment	03/30/2023	1010276302	Microvote Corporation			3,750.00
51500		**Election Commission**			**Check Count:**	**8**	**Total:**	**8,345.70**
51600	307	Communication	03/16/2023	1010276200	Century Link/Business Services			1.12
51600	320	Dues And Memberships	03/09/2023	1010276053	East TN Register's Association			25.00
51600	355	Travel	03/23/2023	1010276279	Claude Thompson JR			45.00
51600	709	Data Processing Equipment	03/02/2023	1010276008	Business Information Systems			929.05
51600	709	Data Processing Equipment	03/09/2023	1010276050	Business Information Systems			1,118.20
51600	709	Data Processing Equipment	03/16/2023	1010276208	Evans Office Supply Co			253.12
51600		**Register Of Deeds**			**Check Count:**	**6**	**Total:**	**2,371.49**
51720	307	Communication	03/09/2023	1010276090	Verizon Wireless			106.49
51720	307	Communication	03/16/2023	1010276200	Century Link/Business Services			8.77
51720	307	Communication	03/23/2023	1010276248	AT&T Mobility			235.68
51720	312	Contracts With Private Agencies	03/16/2023	1010276202	City of Morristown			15,500.00
51720	331	Legal Services	03/16/2023	1010276198	Capps & Byrd LLP			585.00
51720	332	Legal Notices, Recording And Court Costs	03/16/2023	1010276201	Citizen Tribune			126.39
51720	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276225	Morristown Chevrolet			1,683.42
51720	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash			15.00
51720	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc			62.90
51720	425	Gasoline	03/09/2023	1010276058	Fuelman			66.30
51720	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co			81.00
51720	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co			238.85
51720		**Planning**			**Check Count:**	**12**	**Total:**	**18,709.80**
51810	307	Communication	03/09/2023	1010276079	Telecom Audit Group LLC			1,180.60
51810	307	Communication	03/09/2023	1010276090	Verizon Wireless			95.05
51810	307	Communication	03/16/2023	1010276191	AT&T			487.05

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51810	307	Communication	03/16/2023	1010276192	AT&T	1,293.51
51810	307	Communication	03/16/2023	1010276223	MetTel	367.56
51810	307	Communication	03/23/2023	1010276248	AT&T Mobility	504.50
51810	334	Maintenance Agreements	03/09/2023	1010276066	Murrell Burglar Alarm Co Inc	184.00
51810	334	Maintenance Agreements	03/16/2023	1010276239	TN Dept Of Labor Workforce Development	60.00
51810	335	Maintenance And Repair Service - Buildings	03/02/2023	1010276037	T.E.G. Enterprises, Inc	285.00
51810	335	Maintenance And Repair Service - Buildings	03/09/2023	1010276065	Morristown-Hamblen Library	1,486.65
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276188	Access Unlimited	241.80
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276206	Encore Theatrical Co	1,000.00
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276219	HomeTrust Bank	636.19
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276222	Lowe's	402.52
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276226	Morristown Signs, Inc	24.00
51810	335	Maintenance And Repair Service - Buildings	03/23/2023	1010276246	Access Unlimited	18.00
51810	335	Maintenance And Repair Service - Buildings	03/23/2023	1010276253	City Electric Supply	185.35
51810	335	Maintenance And Repair Service - Buildings	03/23/2023	1010276265	Fenco Supply Co	249.79
51810	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276030	Porter's Tire Store Inc.	74.66
51810	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash	45.00
51810	399	Other Contracted Services	03/16/2023	1010276207	English Mountain Spring Water	29.00
51810	399	Other Contracted Services	03/23/2023	1010276279	Claude Thompson JR	135.00
51810	410	Custodial Supplies	03/02/2023	1010276023	Kelsan Inc	200.93
51810	410	Custodial Supplies	03/02/2023	1010276043	Unifirst	199.95
51810	410	Custodial Supplies	03/30/2023	1010276298	Kelsan Inc	2,554.40
51810	410	Custodial Supplies	03/30/2023	1010276316	Unifirst	197.75
51810	415	Electricity	03/09/2023	1010276064	Morristown Utilities	102.00
51810	415	Electricity	03/23/2023	1010276274	Morristown Utilities	23,420.00
51810	425	Gasoline	03/09/2023	1010276058	Fuelman	289.64
51810	434	Natural Gas	03/16/2023	1010276193	Atmos Energy	3,132.28

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ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
51810	451	Uniforms	03/02/2023	1010276043	Unifirst			447.60
51810	451	Uniforms	03/30/2023	1010276316	Unifirst			182.44
51810		**Other Facilities**			**Check Count:**	**30**	**Total:**	**39,712.22**
51910	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc			59.66
51910	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co			125.25
51910	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank			121.41
51910		**Preservation Of Records**			**Check Count:**	**3**	**Total:**	**306.32**
52100	320	Dues And Memberships	03/16/2023	1010276219	HomeTrust Bank			60.00
52100	334	Maintenance Agreements	03/02/2023	1010276009	CDW Government, Inc			498.99
52100	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co			319.69
52100	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co			174.33
52100	524	In Service/Staff Development	03/16/2023	1010276219	HomeTrust Bank			200.00
52100		**Accounting And Budgeting**			**Check Count:**	**4**	**Total:**	**1,253.01**
52300	307	Communication	03/16/2023	1010276200	Century Link/Business Services			2.70
52300	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash			30.00
52300	338	Maintenance And Repair Services - Vehicles	03/30/2023	1010276308	Porter's Tire Store Inc.			15.95
52300	411	Data Processing Supplies	03/30/2023	1010276291	Evans Office Supply Co			89.99
52300	425	Gasoline	03/09/2023	1010276058	Fuelman			284.25
52300	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water			50.00
52300		**Property Assessor's Office**			**Check Count:**	**6**	**Total:**	**472.89**
52310	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc			59.45
52310		**Reappraisal Program**			**Check Count:**	**1**	**Total:**	**59.45**
52400	332	Legal Notices, Recording And Court Costs	03/09/2023	1010276052	Citizen Tribune			729.60
52400	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc			61.45

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ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
52400	355	Travel	03/16/2023	1010276204	County Officials Association		80.00
52400	355	Travel	03/23/2023	1010276279	Claude Thompson JR		90.00
52400	355	Travel	03/30/2023	1010276300	Randall Scotty Long		66.81
52400	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water		15.00
52400	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co		700.63
52400		**County Trustee's Office**			**Check Count: 7**	**Total:**	**1,743.49**
52500	307	Communication	03/09/2023	1010276090	Verizon Wireless		0.66
52500	307	Communication	03/16/2023	1010276200	Century Link/Business Services		14.60
52500	307	Communication	03/23/2023	1010276248	AT&T Mobility		75.55
52500	349	Printing, Stationery And Forms	03/16/2023	1010276213	Government Forms and Supplies LLC		305.00
52500	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc		172.44
52500	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water		78.00
52500	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co		1,061.47
52500	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co		340.87
52500		**County Clerk's Office**			**Check Count: 8**	**Total:**	**2,048.59**
52600	307	Communication	03/09/2023	1010276090	Verizon Wireless		0.85
52600	307	Communication	03/23/2023	1010276248	AT&T Mobility		78.56
52600	312	Contracts With Private Agencies	03/09/2023	1010276057	Foothills Netcom, Inc.		142.50
52600	312	Contracts With Private Agencies	03/16/2023	1010276195	AutoElevate		259.25
52600	312	Contracts With Private Agencies	03/16/2023	1010276228	MUS Fibernet		169.03
52600	312	Contracts With Private Agencies	03/30/2023	1010276305	MUS Fibernet		189.95
52600	317	Data Processing Services	03/09/2023	1010276089	Robert Tucker		89.99
52600	317	Data Processing Services	03/23/2023	1010276268	GovConnection, Inc.		1,815.79
52600	317	Data Processing Services	03/30/2023	1010276305	MUS Fibernet		683.20
52600	317	Data Processing Services	03/30/2023	1010276315	Robert Tucker		89.99
52600	334	Maintenance Agreements	03/09/2023	1010276072	Sage Software, Inc		2,984.00

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ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
52600	709	Data Processing Equipment	03/16/2023	1010276219	HomeTrust Bank		82.74
52600	709	Data Processing Equipment	03/23/2023	1010276262	Dell Marketing LP		18.49
52600		**Data Processing**			**Check Count: 12**	**Total:**	**6,604.34**
52900	307	Communication	03/16/2023	1010276191	AT&T		321.00
52900	307	Communication	03/16/2023	1010276200	Century Link/Business Services		3.80
52900	317	Data Processing Services	03/09/2023	1010276067	MUS Fibernet		118.20
52900	317	Data Processing Services	03/30/2023	1010276305	MUS Fibernet		118.20
52900	330	Operating Lease Payments	03/02/2023	1010276035	Mark Sawyer		2,100.00
52900	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276210	Fish Window Cleaning		30.00
52900	351	Rentals	03/09/2023	1010276070	Quality Waste		26.75
52900	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc		49.02
52900	415	Electricity	03/09/2023	1010276064	Morristown Utilities		942.00
52900	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water		8.00
52900	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co		234.00
52900	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank		89.99
52900		**Other Finance**			**Check Count: 12**	**Total:**	**4,040.96**
53100	194	Jury And Witness Expense	03/09/2023	1010276056	Food City		24.52
53100	194	Jury And Witness Expense	03/09/2023	1010276092	James Harley Adams		20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276093	Hugo Armando Barajas		20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276094	Susie Mae Bateman		20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276095	Alexander Mark Benjamin		20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276096	Calvin Lee Bennett		20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276097	Tricia Jean Biery		20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276098	Derrick Joseph Blankenbeckler		20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276099	Stephen Carrel Candey		20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276100	Kendall Marie Carter		20.00

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/09/2023	1010276101	Eric Benjamin Collins	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276102	Tommy Edward Conner	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276103	Debra Smith Cook	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276104	Benjamin Matthew Cox	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276105	Charles Sammie Cox	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276106	Dennis Clayton Crisp	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276107	Matthew Todd Cross	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276108	Hunter Allen Dalton	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276109	Aaron Jermaine Davis	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276110	Carissa Christina Dennison	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276111	Charlotte Sue Denny	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276112	Kaylyn Marie Denton	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276113	Tina Sue Drinnon	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276114	Dennis Clyde Fawver	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276115	Kayla Elizabeth Fielder	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276116	Donald Eugene Gilmore	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276117	Cheryl Leigh Greene	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276118	Kathryn Teodaro Haley	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276119	Markus Harold Harbin	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276120	Samuel Roy Hatmaker	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276121	Charlotte Helton Hawkins	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276122	Jordan Daniel Hayes	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276123	Michael Roy Hicks	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276124	Debra Ann Hoover	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276125	Sarah Nicole Irby	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276126	KAVIANDRA I JAMES	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276127	Sarah Elizabeth Jaynes	20.00

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/09/2023	1010276128	Virgina Diane Jones	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276129	Drew Thomas Kilday	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276130	Billy Sam King	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276131	Mike Dwain Kirk	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276132	Amanda Caroline Kite	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276133	Jurgen Kohler	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276134	Robert Joseph Lacy	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276135	Chet E Lafountaine	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276136	Mickey Allen Lamb	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276137	Phillip Scott Laning	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276138	Jodi Leanne Lawson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276139	Amanda Marie Linek	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276140	James Christopher Link	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276141	Nancy Janet Llamas	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276142	GARY A MATTHEWS	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276143	Paul Brandon McCracken	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276144	Whitney McDaniel	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276145	Kevin Conway McDonald	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276146	Shannon Marie Moody	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276147	Pamela Darlene Moore	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276148	Patton Graham Mouser	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276149	Cynthia Gayle Moyers	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276150	Destiny Elizabeth Murphy	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276151	Lindsay Kaye Nelson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276152	Janice Pangle Pack	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276153	Martin James Parker	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276154	Melissa Ann Patterson	20.00

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/09/2023	1010276155	Shama Ann Peoples	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276156	Tonia Lynn Phillips	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276157	Perry Michael Potter	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276158	Dale Fouts Price	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276159	David Wayne Purkey	25.00
53100	194	Jury And Witness Expense	03/09/2023	1010276160	Serena Brooke Ramsey	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276161	Michael Lynn Ricker	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276162	Richard Spivey Robas	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276163	Lisa Louise Rogers	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276164	Elizabeth Sherri Rosenbalm	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276165	Mayra Stephanie Sanchez	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276166	Amy Elizabeth Seals	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276167	Sarah Marie Simmons	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276168	Joseph Damien Simonds	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276169	Gary Walter Sinard	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276170	Katherine Lane Smith	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276171	Kimberly Dawn Smith	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276172	Brock Nathaniel Snowden	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276173	Dustin Lee Tharp	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276174	Michael Ross Thompson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276175	Candace Dawn Trent	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276176	Brian J Warf	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276177	CHARLES T WATTS	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276178	Beverly Victoria Webb	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276179	Carmelita Kaye Webb	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276180	Sarah Leanne Weidman	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276181	Gary Lee Whitacre	20.00

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/09/2023	1010276182	Brenda Kay Whitt	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276183	David John Wilkinson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276184	Jimmy Lee Wilson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276185	William Lynn Woodby	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276186	Edward Thomas Woolbright	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276187	Melissa Wolfe Wright	20.00
53100	194	Jury And Witness Expense	03/23/2023	1010276244	Tammy McBride	20.00
53100	194	Jury And Witness Expense	03/23/2023	1010276263	John Dugger	76.78
53100	194	Jury And Witness Expense	03/23/2023	1010276264	Dutch Restaurant Group, LLC	532.49
53100	194	Jury And Witness Expense	03/30/2023	1010276291	Evans Office Supply Co	19.92
53100	194	Jury And Witness Expense	03/30/2023	1010276319	James Harley Adams	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276320	Susie Mae Bateman	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276321	Alexander Mark Benjamin	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276322	Calvin Lee Bennett	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276323	Tricia Jean Biery	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276324	Derrick Joseph Blankenbeckler	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276325	Stephen Carrel Candey	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276326	Kendall Marie Carter	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276327	Eric Benjamin Collins	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276328	Tommy Edward Conner	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276329	Debra Smith Cook	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276330	Benjamin Matthew Cox	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276331	Charles Sammie Cox	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276332	Dennis Clayton Crisp	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276333	Matthew Todd Cross	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276334	Aaron Jermaine Davis	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276335	Carissa Christina Dennison	20.00

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COMMISSION APPROVAL LISTING

Date/Time: 4/3/2023 11:11:38 AM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/30/2023	1010276336	Charlotte Sue Denny	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276337	Tina Sue Drinnon	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276338	Dennis Clyde Fawver	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276339	Donald Eugene Gilmore	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276340	Kathryn Teodaro Haley	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276341	Markus Harold Harbin	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276342	Samuel Roy Hatmaker	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276343	Charlotte Helton Hawkins	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276344	Jordan Daniel Hayes	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276345	Michael Roy Hicks	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276346	Debra Ann Hoover	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276347	Sarah Nicole Irby	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276348	KAVIANDRA I JAMES	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276349	Sarah Elizabeth Jaynes	40.00
53100	194	Jury And Witness Expense	03/30/2023	1010276350	Virgina Diane Jones	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276351	Billy Sam King	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276352	Robert Joseph Lacy	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276353	Phillip Scott Laning	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276354	Amanda Marie Linek	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276355	James Christopher Link	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276356	Paul Brandon McCracken	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276357	Kevin Conway McDonald	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276358	Shannon Marie Moody	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276359	Pamela Darlene Moore	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276360	Destiny Elizabeth Murphy	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276361	Lindsay Kaye Nelson	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276362	Janice Pangle Pack	20.00

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/30/2023	1010276363	Martin James Parker	40.00
53100	194	Jury And Witness Expense	03/30/2023	1010276364	Melissa Ann Patterson	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276365	Dale Fouts Price	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276366	Serena Brooke Ramsey	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276367	Michael Lynn Ricker	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276368	Elizabeth Sherri Rosenbalm	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276369	Amy Elizabeth Seals	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276370	Sarah Marie Simmons	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276371	Joseph Damien Simonds	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276372	Gary Walter Sinard	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276373	Katherine Lane Smith	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276374	Kimberly Dawn Smith	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276375	Michael Ross Thompson	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276376	Candace Dawn Trent	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276377	Brian J Warf	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276378	CHARLES T WATTS	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276379	Carmelita Kaye Webb	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276380	Gary Lee Whitacre	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276381	Brenda Kay Whitt	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276382	David John Wilkinson	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276383	Jimmy Lee Wilson	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276384	Edward Thomas Woolbright	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276385	Melissa Wolfe Wright	60.00
53100	307	Communication	03/16/2023	1010276191	AT&T	38.97
53100	307	Communication	03/16/2023	1010276200	Century Link/Business Services	9.89
53100	307	Communication	03/23/2023	1010276248	AT&T Mobility	76.23
53100	349	Printing, Stationery And Forms	03/09/2023	1010276071	R Chatfield Co, Inc	625.68

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ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
53100	349	Printing, Stationery And Forms	03/16/2023	1010276235	Shred-It		14.00
53100	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc		371.02
53100	351	Rentals	03/16/2023	1010276232	Pitney Bowes		326.72
53100	435	Office Supplies	03/16/2023	1010276222	Lowe's		645.05
53100	435	Office Supplies	03/23/2023	1010276276	Schwaab Inc		160.49
53100	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co		1,645.40
53100	435	Office Supplies	03/30/2023	1010276304	Murrell Burglar Alarm Co Inc		146.25
53100	435	Office Supplies	03/30/2023	1010276309	R Chatfield Co, Inc		158.00
53100		**Circuit Court**			**Check Count: 179**	**Total:**	**8,676.41**
53300	307	Communication	03/16/2023	1010276200	Century Link/Business Services		3.03
53300	320	Dues And Memberships	03/09/2023	1010276081	TGSJC		250.00
53300	320	Dues And Memberships	03/30/2023	1010276297	Judicial Commissioners Assn		700.00
53300	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc		58.62
53300	355	Travel	03/09/2023	9101000231	Wayne Douglas Collins		950.88
53300	355	Travel	03/09/2023	9101000233	Blake E Sempkowski		950.87
53300	399	Other Contracted Services	03/02/2023	1010276038	TDMHSAS		800.00
53300	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water		57.00
53300		**General Sessions Court**			**Check Count: 8**	**Total:**	**3,770.40**
53330	307	Communication	03/09/2023	1010276069	One Step Software Inc.		100.00
53330	307	Communication	03/09/2023	1010276090	Verizon Wireless		56.55
53330	307	Communication	03/16/2023	1010276191	AT&T		99.06
53330	307	Communication	03/23/2023	1010276248	AT&T Mobility		149.83
53330	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc		61.92
53330	355	Travel	03/09/2023	1010276058	Fuelman		32.42
53330	368	Drug Treatment	03/16/2023	1010276196	Breath Of Life Ministries		250.00
53330	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co		377.90

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ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
53330	499	Other Supplies And Materials	03/09/2023	1010276056	Food City			34.76
53330	499	Other Supplies And Materials	03/16/2023	1010276208	Evans Office Supply Co			279.00
53330		**Drug Court**			**Check Count:**	**9**	**Total:**	**1,441.44**
53400	307	Communication	03/16/2023	1010276191	AT&T			21.84
53400	307	Communication	03/16/2023	1010276200	Century Link/Business Services			7.56
53400	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc			106.08
53400	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water			15.00
53400	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co			116.16
53400	524	In Service/Staff Development	03/16/2023	1010276242	UT County Technical Assistance Service			100.00
53400	524	In Service/Staff Development	03/23/2023	1010276279	Claude Thompson JR			45.00
53400		**Chancery Court**			**Check Count:**	**7**	**Total:**	**411.64**
53500	307	Communication	03/09/2023	1010276090	Verizon Wireless			52.20
53500	307	Communication	03/16/2023	1010276200	Century Link/Business Services			2.89
53500	307	Communication	03/23/2023	1010276248	AT&T Mobility			314.24
53500	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc			83.87
53500	355	Travel	03/02/2023	1010276014	Edgewater Hotel			196.00
53500	399	Other Contracted Services	03/09/2023	1010276061	Lakeway CASA			1,000.00
53500	422	Food Supplies	03/02/2023	1010276047	Walmart Community BRC			458.37
53500	422	Food Supplies	03/16/2023	1010276207	English Mountain Spring Water			21.00
53500	425	Gasoline	03/09/2023	1010276058	Fuelman			71.99
53500		**Juvenile Court**			**Check Count:**	**9**	**Total:**	**2,200.56**
53920	322	Evaluation And Testing	03/16/2023	1010276227	Mountain Crest Psychological Clinic			250.00
53920	334	Maintenance Agreements	03/16/2023	1010276194	Autoclear LLC/Scan-Tech			3,200.00
53920	355	Travel	03/16/2023	1010276219	HomeTrust Bank			548.80
53920	451	Uniforms	03/16/2023	1010276211	Galls, LLC			71.60

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53920	451	Uniforms	03/16/2023	1010276240	TruBlu Tactical Police Supply	239.96
53920	451	Uniforms	03/23/2023	1010276266	Galls, LLC	442.00
53920	524	In Service/Staff Development	03/23/2023	1010276261	Controlled F.O.R.C.E Inc.	870.00
53920	524	In Service/Staff Development	03/23/2023	1010276279	Claude Thompson JR	45.00
53920	716	Law Enforcement Equipment	03/23/2023	1010276266	Galls, LLC	4,452.00
53920		**Courtroom Security**			**Check Count: 8** **Total:**	**10,119.36**
54110	307	Communication	03/09/2023	1010276090	Verizon Wireless	1,915.98
54110	307	Communication	03/16/2023	1010276191	AT&T	180.51
54110	307	Communication	03/16/2023	1010276200	Century Link/Business Services	70.52
54110	334	Maintenance Agreements	03/02/2023	1010276019	Hitech System, Inc. dba Pulsiam	3,343.80
54110	336	Maintenance And Repair Services - Equipment	03/23/2023	1010276267	Joshua David Garrison	1,262.00
54110	336	Maintenance And Repair Services - Equipment	03/30/2023	1010276301	Metro Communications	247.20
54110	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276013	Kenny Drinnon	7,095.94
54110	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276034	RJK Automotive Enterprises Inc	768.59
54110	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash	530.00
54110	338	Maintenance And Repair Services - Vehicles	03/23/2023	1010276267	Joshua David Garrison	343.00
54110	348	Postal Charges	03/16/2023	1010276219	HomeTrust Bank	27.88
54110	349	Printing, Stationery And Forms	03/23/2023	1010276247	Acme Printing Company, Inc	1,746.80
54110	351	Rentals	03/09/2023	1010276076	T.E.G. Enterprises, Inc	85.00
54110	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	81.15
54110	351	Rentals	03/16/2023	1010276232	Pitney Bowes	326.71
54110	355	Travel	03/09/2023	1010276078	Pamela M Taylor	197.50
54110	355	Travel	03/16/2023	1010276219	HomeTrust Bank	479.60
54110	355	Travel	03/23/2023	9101000236	Christopher Sanner	276.50
54110	355	Travel	03/23/2023	9101000237	Eugene R Watson	276.50
54110	355	Travel	03/23/2023	9101000238	Marti E Wolfe	276.50

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	355	Travel	03/30/2023	9101000240	Pamela M Taylor	118.50
54110	399	Other Contracted Services	03/09/2023	1010276066	Murrell Burglar Alarm Co Inc	29.00
54110	399	Other Contracted Services	03/09/2023	1010276087	Transunion Risk & Alternative	75.00
54110	425	Gasoline	03/09/2023	1010276058	Fuelman	10,590.37
54110	431	Law Enforcement Supplies	03/16/2023	1010276208	Evans Office Supply Co	98.93
54110	431	Law Enforcement Supplies	03/16/2023	1010276211	Galls, LLC	1,113.00
54110	431	Law Enforcement Supplies	03/16/2023	1010276219	HomeTrust Bank	811.94
54110	431	Law Enforcement Supplies	03/16/2023	1010276240	TruBlu Tactical Police Supply	439.92
54110	431	Law Enforcement Supplies	03/30/2023	1010276291	Evans Office Supply Co	437.00
54110	431	Law Enforcement Supplies	03/30/2023	1010276318	Walmart Community BRC	13.38
54110	433	Lubricants	03/02/2023	1010276046	Valvoline, Inc.	175.99
54110	435	Office Supplies	03/02/2023	1010276047	Walmart Community BRC	30.85
54110	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co	645.93
54110	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank	6.73
54110	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co	1,377.15
54110	451	Uniforms	03/16/2023	1010276211	Galls, LLC	378.83
54110	451	Uniforms	03/16/2023	1010276240	TruBlu Tactical Police Supply	15.99
54110	451	Uniforms	03/23/2023	1010276266	Galls, LLC	384.20
54110	451	Uniforms	03/30/2023	1010276293	Galls, LLC	34.64
54110	499	Other Supplies And Materials	03/23/2023	1010276247	Acme Printing Company, Inc	377.65
54110	524	In Service/Staff Development	03/02/2023	1010276002	Advanced Police Concepts	558.00
54110	524	In Service/Staff Development	03/02/2023	1010276022	John E Reid & Associates Inc	1,260.00
54110	524	In Service/Staff Development	03/30/2023	1010276290	Custos Development Group LLC	550.00
54110	524	In Service/Staff Development	03/30/2023	1010276294	Grant Writing USA	465.00
54110	599	Other Charges	03/02/2023	1010276011	Cherokee Boat Dock LLC	100.00
54110	599	Other Charges	03/02/2023	1010276036	Shred-It	14.00
54110	599	Other Charges	03/09/2023	1010276085	TN Law Enforcement Training Officers Association	825.00

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ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
54110	599	Other Charges	03/16/2023	1010276207	English Mountain Spring Water		7.00
54110	599	Other Charges	03/16/2023	1010276215	Hamblen County Clerk		129.50
54110	599	Other Charges	03/30/2023	1010276288	Cherokee Boat Dock LLC		100.00
54110	599	Other Charges	03/30/2023	1010276310	Shred-It		21.00
54110	709	Data Processing Equipment	03/23/2023	1010276252	CDW Government, Inc		44.88
54110	716	Law Enforcement Equipment	03/16/2023	1010276211	Galls, LLC		3,094.00
54110		**Sheriff's Department**			**Check Count: 43**	**Total:**	**43,855.06**
54160	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co		59.00
54160	524	In Service/Staff Development	03/16/2023	1010276220	John E Reid & Associates Inc		630.00
54160		**Administration Of The Sexual Offender**			**Check Count: 2**	**Total:**	**689.00**
54210	322	Evaluation And Testing	03/16/2023	1010276227	Mountain Crest Psychological Clinic		250.00
54210	322	Evaluation And Testing	03/23/2023	1010276275	Mountain Crest Psychological Clinic		400.00
54210	322	Evaluation And Testing	03/30/2023	1010276303	Mountain Crest Psychological Clinic		500.00
54210	335	Maintenance And Repair Service - Buildings	03/02/2023	1010276021	James A. Tolliver		310.00
54210	335	Maintenance And Repair Service - Buildings	03/02/2023	1010276040	TMS - Marlin		506.80
54210	335	Maintenance And Repair Service - Buildings	03/09/2023	1010276055	Fastenal Company		55.25
54210	335	Maintenance And Repair Service - Buildings	03/09/2023	1010276086	Trane Co		73.00
54210	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276209	Fenco Supply Co		768.73
54210	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276219	HomeTrust Bank		1,203.00
54210	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276222	Lowe's		32.40
54210	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276233	Relief Septic Repair & Service Inc.		800.00
54210	335	Maintenance And Repair Service - Buildings	03/23/2023	1010276281	Wholesale Supply Group		40.38
54210	335	Maintenance And Repair Service - Buildings	03/30/2023	1010276289	City Electric Supply		130.79
54210	335	Maintenance And Repair Service - Buildings	03/30/2023	1010276292	Fenco Supply Co		49.65
54210	335	Maintenance And Repair Service - Buildings	03/30/2023	1010276311	TMS - Marlin		304.83
54210	340	Medical And Dental Services	03/02/2023	1010276015	Emergency Coverage Corporation		275.11

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	340	Medical And Dental Services	03/02/2023	1010276025	Morristown Hamblen EMS	735.90
54210	340	Medical And Dental Services	03/09/2023	1010276074	Southern Health Partners	55,328.41
54210	340	Medical And Dental Services	03/16/2023	1010276189	American Esoteric Laboratories	186.75
54210	340	Medical And Dental Services	03/16/2023	1010276205	Emergency Coverage Corporation	288.13
54210	340	Medical And Dental Services	03/16/2023	1010276224	Mobile Images Acquisition LLC	710.00
54210	340	Medical And Dental Services	03/16/2023	1010276236	Southeastern Emergency Physicians	166.85
54210	340	Medical And Dental Services	03/23/2023	1010276273	Knoxville Center for Oral & Maxillofacial Surgery PC	4,630.00
54210	351	Rentals	03/09/2023	1010276076	T.E.G. Enterprises, Inc	150.00
54210	410	Custodial Supplies	03/02/2023	1010276023	Kelsan Inc	3,420.44
54210	410	Custodial Supplies	03/09/2023	1010276051	Chem Clean Systems LLC	2,559.70
54210	410	Custodial Supplies	03/09/2023	1010276070	Quality Waste	251.45
54210	410	Custodial Supplies	03/30/2023	1010276298	Kelsan Inc	3,312.10
54210	422	Food Supplies	03/09/2023	1010276056	Food City	192.93
54210	422	Food Supplies	03/09/2023	1010276088	Trinity Services Group, Inc.	25,255.58
54210	422	Food Supplies	03/30/2023	1010276314	Trinity Services Group, Inc.	25,693.25
54210	435	Office Supplies	03/02/2023	1010276047	Walmart Community BRC	4.52
54210	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank	35.89
54210	451	Uniforms	03/23/2023	1010276278	Summit Uniform Solutions, Inc.	153.97
54210	451	Uniforms	03/16/2023	9101000235	Teresa Laws	100.00
54210	599	Other Charges	03/09/2023	1010276073	Shred-It	7.00
54210	599	Other Charges	03/16/2023	1010276197	Canon Solutions America, Inc	93.86
54210		**Jail**			**Check Count: 36** **Total:**	**128,976.67**
54250	307	Communication	03/09/2023	1010276090	Verizon Wireless	13.30
54250	307	Communication	03/16/2023	1010276200	Century Link/Business Services	8.20
54250	307	Communication	03/23/2023	1010276248	AT&T Mobility	226.65
54250	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276046	Valvoline, Inc.	32.51

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54250	338	Maintenance And Repair Services - Vehicles	03/09/2023	1010276068	NAPA Auto Parts Of Morristown	11.52
54250	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash	30.00
54250	399	Other Contracted Services	03/09/2023	1010276075	Stepping Out Ministries	160.00
54250	399	Other Contracted Services	03/30/2023	1010276296	Helen Ross McNabb Center	90,000.00
54250	425	Gasoline	03/09/2023	1010276058	Fuelman	191.91
54250	499	Other Supplies And Materials	03/30/2023	1010276318	Walmart Community BRC	29.97
54250		**Work Release Program**			**Check Count: 10** **Total:**	**90,704.06**
54410	307	Communication	03/02/2023	9101000230	Chris E Bell	56.00
54410	425	Gasoline	03/09/2023	1010276058	Fuelman	287.29
54410	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co	314.34
54410	451	Uniforms	03/16/2023	1010276219	HomeTrust Bank	202.14
54410	451	Uniforms	03/23/2023	1010276250	Mahla Bell	20.00
54410	599	Other Charges	03/09/2023	1010276090	Verizon Wireless	34.00
54410	599	Other Charges	03/16/2023	1010276219	HomeTrust Bank	31.99
54410	599	Other Charges	03/23/2023	1010276248	AT&T Mobility	16.84
54410		**Civil Defense**			**Check Count: 7** **Total:**	**962.60**
54610	307	Communication	03/09/2023	1010276090	Verizon Wireless	170.00
54610	307	Communication	03/23/2023	1010276248	AT&T Mobility	635.15
54610	312	Contracts With Private Agencies	03/02/2023	1010276024	Teresa A. Kreceman	750.00
54610	312	Contracts With Private Agencies	03/09/2023	1010276060	Knox County Medical Examiner	5,700.00
54610	312	Contracts With Private Agencies	03/16/2023	1010276221	Teresa A. Kreceman	1,250.00
54610	312	Contracts With Private Agencies	03/30/2023	1010276299	Teresa A. Kreceman	750.00
54610	399	Other Contracted Services	03/02/2023	1010276020	Amanda Beth Hopkins	300.00
54610	399	Other Contracted Services	03/02/2023	1010276031	David Wayne Purkey	600.00
54610	399	Other Contracted Services	03/02/2023	1010276039	Tom C Thompson MD	2,208.33
54610	399	Other Contracted Services	03/16/2023	1010276212	Todd E Giles	495.00

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
54610	399	Other Contracted Services	03/16/2023	1010276217	Jeffrey E. Holt			315.00
54610	399	Other Contracted Services	03/16/2023	1010276218	Steven Landon Holt			360.00
54610	399	Other Contracted Services	03/16/2023	1010276231	Jimmy W Peoples			630.00
54610	399	Other Contracted Services	03/16/2023	1010276237	Claude Thompson JR			135.00
54610		**County Coroner/Medical Examiner**			**Check Count:**	**14**	**Total:**	**14,298.48**
55110	307	Communication	03/16/2023	1010276191	AT&T			89.77
55110	307	Communication	03/16/2023	1010276200	Century Link/Business Services			55.72
55110	328	Janitorial Services	03/09/2023	1010276083	TMA Services, LLC			1,500.00
55110	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc			17.30
55110	355	Travel	03/09/2023	1010276082	Michelle A Tipton			167.68
55110	355	Travel	03/09/2023	9101000232	Janice D Messer			167.72
55110	355	Travel	03/09/2023	9101000234	Kim Smith			42.58
55110	435	Office Supplies	03/09/2023	1010276054	English Mountain Coffee			196.00
55110	452	Utilities	03/16/2023	1010276193	Atmos Energy			160.69
55110	452	Utilities	03/23/2023	1010276249	Atmos Energy			160.69
55110	452	Utilities	03/23/2023	1010276274	Morristown Utilities			1,233.00
55110	599	Other Charges	03/02/2023	1010276016	Foothills Netcom, Inc.			95.00
55110	599	Other Charges	03/02/2023	1010276018	Healthy Hamblen			180.00
55110		**Local Health Center**			**Check Count:**	**13**	**Total:**	**4,066.15**
55120	307	Communication	03/09/2023	1010276090	Verizon Wireless			105.50
55120	307	Communication	03/23/2023	1010276248	AT&T Mobility			157.12
55120	312	Contracts With Private Agencies	03/02/2023	1010276026	Morristown-Hamblen Humane Soc			20,000.00
55120	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash			30.00
55120	425	Gasoline	03/09/2023	1010276058	Fuelman			442.29
55120		**Rabies And Animal Control**			**Check Count:**	**5**	**Total:**	**20,734.91**

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
55170	316	Contributions	03/23/2023	1010276270	Helen Ross McNabb Center	2,800.00
55170		**Alcohol And Drug Programs**			**Check Count: 1** **Total:**	**2,800.00**
55900	309	Contracts With Government Agencies	03/30/2023	1010276295	Hamblen County-Morristown Solid Waste	24,027.17
55900		**Other Public Health And Welfare**			**Check Count: 1** **Total:**	**24,027.17**
56700	307	Communication	03/09/2023	1010276067	MUS Fibernet	134.22
56700	307	Communication	03/09/2023	1010276090	Verizon Wireless	7.95
56700	307	Communication	03/23/2023	1010276248	AT&T Mobility	154.11
56700	307	Communication	03/30/2023	1010276305	MUS Fibernet	134.22
56700	336	Maintenance And Repair Services - Equipment	03/16/2023	1010276222	Lowe's	91.49
56700	336	Maintenance And Repair Services - Equipment	03/23/2023	1010276272	Interstate Tractor	97.50
56700	410	Custodial Supplies	03/09/2023	1010276049	Big M Janitorial	283.00
56700	410	Custodial Supplies	03/09/2023	1010276070	Quality Waste	251.45
56700	412	Diesel Fuel	03/16/2023	1010276243	Voyager Fleet Systems Inc	178.49
56700	415	Electricity	03/09/2023	1010276064	Morristown Utilities	6,516.00
56700	415	Electricity	03/16/2023	1010276190	Appalachian Electric Co-Op	58.18
56700	425	Gasoline	03/16/2023	1010276243	Voyager Fleet Systems Inc	189.08
56700	451	Uniforms	03/23/2023	1010276251	BK Graphics	273.60
56700	454	Water And Sewer	03/09/2023	1010276064	Morristown Utilities	2,163.00
56700	499	Other Supplies And Materials	03/02/2023	1010276048	Wholesale Supply Group	126.06
56700	499	Other Supplies And Materials	03/09/2023	1010276091	Wholesale Supply Group	116.92
56700	509	Refunds	03/23/2023	1010276271	Kayla Huber	80.00
56700	599	Other Charges	03/02/2023	1010276032	Relief Septic Repair & Service Inc.	550.00
56700	599	Other Charges	03/16/2023	1010276207	English Mountain Spring Water	44.00
56700	599	Other Charges	03/30/2023	1010276286	Marty Cantwell	280.00
56700		**Parks And Fair Boards**			**Check Count: 18** **Total:**	**11,729.27**

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ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
57100	307	Communication	03/16/2023	1010276200	Century Link/Business Services			4.23
57100	355	Travel	03/09/2023	1010276059	Elizabeth Hobbs			214.84
57100	355	Travel	03/23/2023	1010276279	Claude Thompson JR			90.00
57100		**Agricultural Extension Service**			**Check Count:**	**3**	**Total:**	**309.07**
57800	321	Engineering Services	03/16/2023	1010276216	T Clint Harrison			5,460.00
57800	399	Other Contracted Services	03/09/2023	1010276089	Robert Tucker			59.99
57800	399	Other Contracted Services	03/30/2023	1010276315	Robert Tucker			59.99
57800		**Storm Water Management**			**Check Count:**	**3**	**Total:**	**5,579.98**
58110	399	Other Contracted Services	03/02/2023	1010276042	TN Dept of Commerce & Insurance			50.00
58110		**Tourism**			**Check Count:**	**1**	**Total:**	**50.00**
58120	364	Contracts For Development Costs	03/23/2023	1010276255	City Of Morristown Indus Dev Board			31,719.95
58120	364	Contracts For Development Costs	03/23/2023	1010276256	City Of Morristown Indus Dev Board			77,365.50
58120	364	Contracts For Development Costs	03/23/2023	1010276257	City Of Morristown Indus Dev Board			145,033.50
58120	364	Contracts For Development Costs	03/23/2023	1010276258	City Of Morristown Indus Dev Board			92,034.00
58120	364	Contracts For Development Costs	03/23/2023	1010276259	City Of Morristown Indus Dev Board			38,691.72
58120	364	Contracts For Development Costs	03/23/2023	1010276260	City Of Morristown Indus Dev Board			96,949.38
58120		**Industrial Development**			**Check Count:**	**6**	**Total:**	**481,794.05**
58300	307	Communication	03/16/2023	1010276200	Century Link/Business Services			2.79
58300	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank			314.99
58300		**Veterans' Services**			**Check Count:**	**2**	**Total:**	**317.78**
58600	210	Unemployment Compensation	03/09/2023	1010276084	TN Dept Of Labor Workforce Development			549.59
58600	299	Other Fringe Benefits	03/23/2023	1010276269	Hamblen Co Dept Of Education			137.50
58600	506	Liability Insurance	03/09/2023	1010276080	Tennessee Risk Management Trust			1,309.00

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COMMISSION APPROVAL LISTING

Date/Time: 4/3/2023 11:11:38 AM

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
58600		**Employee Benefits**			**Check Count:**	**3**	**Total:**	**1,996.09**
58900	399	Other Contracted Services	03/02/2023	1010276012	City of Morristown			478.00
58900	399	Other Contracted Services	03/09/2023	1010276062	Lebel Commercial Realty			496.50
58900	399	Other Contracted Services	03/23/2023	1010276254	City of Morristown			525.00
58900		**Miscellaneous**			**Check Count:**	**3**	**Total:**	**1,499.50**
91130	707	Building Improvements	03/02/2023	1010276027	Murrell Burglar Alarm Co Inc			18,131.00
91130	718	Motor Vehicles	03/16/2023	1010276203	Columbia Chrysler Dodge Jeep			190,489.80
91130		**Public Safety Projects**			**Check Count:**	**2**	**Total:**	**208,620.80**
91140	732	Building Purchases	03/09/2023	1010276062	Lebel Commercial Realty			74,503.50
91140		**Public Health And Welfare Projects**			**Check Count:**	**1**	**Total:**	**74,503.50**
							General Fund #(101) Total:	**1,235,250.12**

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Date/Time: 4/3/2023 11:15:58 AM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Solid Waste/Sanitation Fund #(116)						
55710	299	Other Fringe Benefits	03/23/2023	1160024970	Hamblen Co Dept Of Education	37.50
55710	336	Maintenance And Repair Services - Equipment	03/02/2023	1160024952	Moore's Tractor and Trailer Repair Inc	4,111.80
55710	336	Maintenance And Repair Services - Equipment	03/02/2023	1160024954	Trent Diesel Services	1,523.52
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024958	Landmark International	699.84
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024959	McNeilus Steel, Inc.	436.20
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024960	NAPA Auto Parts Of Morristown	1,038.77
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024961	Overhead Door Co Of Knoxville	367.87
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024962	Precision Cutting & Hydraulics, LLC	485.00
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024963	Trent Diesel Services	3,456.65
55710	336	Maintenance And Repair Services - Equipment	03/16/2023	1160024967	Southern Fluidpower, Inc.	233.73
55710	336	Maintenance And Repair Services - Equipment	03/16/2023	1160024968	Trent Diesel Services	1,020.00
55710	336	Maintenance And Repair Services - Equipment	03/23/2023	1160024971	McNeilus Steel, Inc.	323.82
55710	336	Maintenance And Repair Services - Equipment	03/30/2023	1160024978	Precision Cutting & Hydraulics, LLC	940.00
55710	336	Maintenance And Repair Services - Equipment	03/30/2023	1160024979	Southern Fluidpower, Inc.	187.30
55710	336	Maintenance And Repair Services - Equipment	03/30/2023	1160024980	Worldwide Equipment, Inc.	3,140.13
55710	359	Disposal Fees	03/09/2023	1160024957	Hamblen County-Morristown Solid Waste	81,030.70
55710	412	Diesel Fuel	03/16/2023	1160024965	Fuelman	14,867.76
55710	425	Gasoline	03/16/2023	1160024965	Fuelman	480.40
55710	435	Office Supplies	03/02/2023	1160024945	Acme Printing Company, Inc	263.60
55710	451	Uniforms	03/09/2023	1160024956	Cintas Corp., Loc. 207	596.65
55710	499	Other Supplies And Materials	03/09/2023	1160024956	Cintas Corp., Loc. 207	308.19
55710	499	Other Supplies And Materials	03/23/2023	1160024969	Big M Janitorial	223.05
55710	499	Other Supplies And Materials	03/02/2023	9116000000	Dalton W Parker	100.00
55710	733	Solid Waste Equipment	03/30/2023	1160024978	Precision Cutting & Hydraulics, LLC	675.00
55710		**Sanitation Management**			**Check Count: 21** **Total:**	**116,547.48**
					Solid Waste/Sanitation Fund #(116) Total:	**116,547.48**

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Date/Time: 4/3/2023 11:18:39 AM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: Highway/Public Works Fund (#131)							
61000	302	Advertising	03/09/2023	1313044511	Citizen Tribune		304.00
61000	307	Communication	03/02/2023	1313044499	Comcast Cable		76.95
61000	307	Communication	03/09/2023	1313044513	Verizon Wireless		113.65
61000	307	Communication	03/16/2023	1313044514	AT&T		158.76
61000	307	Communication	03/30/2023	1313044544	Comcast Cable		76.95
61000	415	Electricity	03/02/2023	1313044502	Morristown Utilities		2,127.00
61000	415	Electricity	03/23/2023	1313044536	Holston Electric Cooperative		786.60
61000	415	Electricity	03/30/2023	1313044546	Morristown Utilities		2,078.00
61000	435	Office Supplies	03/30/2023	1313044545	Evans Office Supply Co		308.50
61000	442	Propane Gas	03/09/2023	1313044509	Amerigas Propane LP		3,814.30
61000	442	Propane Gas	03/23/2023	1313044533	Amerigas Propane LP		931.96
61000	454	Water and Sewer	03/16/2023	1313044523	Morristown Utilities		123.00
61000	599	Other Charges	03/02/2023	1313044501	Thomas A. Kennedy		324.00
61000	599	Other Charges	03/09/2023	1313044510	Cintas Corp., Loc. 207		103.12
61000	599	Other Charges	03/16/2023	1313044519	HomeTrust Bank		186.30
61000	599	Other Charges	03/16/2023	1313044526	Smoky Mountain Farmers Co-Op		122.98
61000	599	Other Charges	03/23/2023	1313044535	Elliott Boots		100.00
61000	599	Other Charges	03/23/2023	1313044540	UniFirst First Aid Corp		157.22
61000		**Administration**			**Check Count: 18**	**Total:**	**11,893.29**
62000	312	Contracts With Private Agencies	03/30/2023	1313044549	James Larry Rose		1,250.00
62000	404	Asphalt - Hot Mix	03/23/2023	1313044534	Blalock & Sons Inc		7,690.09
62000	404	Asphalt - Hot Mix	03/30/2023	1313044548	Newport Paving & Ready Mix		2,148.18
62000	409	Crushed Stone	03/16/2023	1313044530	Vulcan Materials Company		15,465.96
62000	426	General Construction Materials	03/16/2023	1313044526	Smoky Mountain Farmers Co-Op		100.00
62000	451	Uniforms	03/09/2023	1313044510	Cintas Corp., Loc. 207		744.68
62000		**Highway And Bridge Maintenance**			**Check Count: 6**	**Total:**	**27,398.91**

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
63100	412	Diesel Fuel	03/16/2023	1313044517	Fuelman	4,047.47
63100	412	Diesel Fuel	03/16/2023	1313044525	Pioneer Petroleum	2,347.61
63100	416	Equipment Parts - Heavy	03/02/2023	1313044505	Trent Diesel Services	7,500.00
63100	416	Equipment Parts - Heavy	03/09/2023	1313044508	A-1 Equipment Rental	1,600.00
63100	416	Equipment Parts - Heavy	03/16/2023	1313044519	HomeTrust Bank	89.99
63100	416	Equipment Parts - Heavy	03/16/2023	1313044520	Malone's Wrecker Service	300.00
63100	416	Equipment Parts - Heavy	03/16/2023	1313044521	Meade Tractor	2,054.84
63100	416	Equipment Parts - Heavy	03/16/2023	1313044522	Moore's Tractor and Trailer Repair Inc	1,247.75
63100	416	Equipment Parts - Heavy	03/16/2023	1313044527	Southern Fluidpower, Inc.	535.65
63100	416	Equipment Parts - Heavy	03/16/2023	1313044528	Stowers Machinery Corporation	6,841.86
63100	416	Equipment Parts - Heavy	03/23/2023	1313044531	Action Auto Glass, LLC	300.00
63100	416	Equipment Parts - Heavy	03/23/2023	1313044538	Maury County Equipment	775.93
63100	416	Equipment Parts - Heavy	03/23/2023	1313044539	NAPA Auto Parts Of Morristown	4,308.65
63100	424	Garage Supplies	03/23/2023	1313044532	American Welding & Gas Inc.	191.74
63100	424	Garage Supplies	03/23/2023	1313044537	Holston Gases	550.09
63100	424	Garage Supplies	03/30/2023	1313044550	Safety-Kleen Systems, Inc	656.39
63100	425	Gasoline	03/16/2023	1313044515	BP	40.76
63100	425	Gasoline	03/16/2023	1313044517	Fuelman	2,797.72
63100	446	Small Tools	03/23/2023	1313044539	NAPA Auto Parts Of Morristown	3,274.97
63100	450	Tires And Tubes	03/16/2023	1313044518	Goforth Tire & Auto, Inc	5,908.76
63100	499	Other Supplies And Materials	03/09/2023	1313044512	Lane Sales Power Equipment	16.00
63100		**Operation And Maintenance Of Equipment**			**Check Count: 19** **Total:**	**45,386.18**
					Highway/Public Works Fund (#131) Total:	**84,678.38**

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Second Wave Opioid Settlements: Summary for Tennessee Counties

Tennessee has joined a broad coalition of states and local political subdivisions in reaching nationwide settlements with two additional manufacturers and three national pharmacy chains. If all five of the "second wave" settlements are fully adopted nationally, the maximum payments to Tennessee and its qualifying local governments would be more than $490 million. Most states have joined the settlements, but for the agreements to become effective, a critical mass of subdivisions must sign onto the settlements by April 18, 2023. The companies are:

- Allergan, Tennessee maximum payment of $57 million over 7 years
- Teva, Tennessee maximum payment of $96 million over 13 years
- CVS, Tennessee maximum payment of $127 million over 10 years
- Walgreens, Tennessee maximum payment of $138 million over 15 years
- Walmart, Tennessee maximum payment of $72 million, likely in one payment

- The settlements have the same basic structure as the distributor and J&J/Janssen settlements that all counties joined in 2021. The joinder process will also be very much as it was for those settlements, with subdivision sign-on being coordinated by Rubris, which communicates with subdivisions via email as the "National Opioid Settlements Implementation Administrator." The administrator will send participation forms to join the settlements. At that time, counties will also be asked to approve amendments to the Tennessee State-Subdivision Opioid Abatement Agreement. An explanation of the amendments can be found in a summary on the Attorney General website.

- Maximum payments are dependent on all settlement incentives being reached. Legislation has been introduced that would address these new settlements in the same manner as the earlier settlements. The legislation allows for the release of all state and subdivision claims against these companies if the settlements become effective and this process should ensure maximum payments are earned. The legislation also directs certain funds to counties that join the settlements.

- If maximum payments are earned, up to $73 million of the settlement funds would be paid directly to Tennessee counties and municipalities from the Subdivision Fund.

- If maximum payments are earned, up to $344 million of the settlement funds would be paid to the Tennessee Opioid Abatement Fund and dedicated to future opioid abatement. Pursuant to the legislation, 35% of these funds – approximately $120 million – would be allocated to counties.

- It is vital that counties join the settlements before the **April 18, 2023 deadline**. Not only does a county's joinder help reach the critical mass of subdivision participation needed for the settlements to become effective, but it also makes the county eligible for its maximum payments. Joinder by the deadline protects against the risk of missing an initial payment or having all payments reduced because of a failure to join before a statutory release of claims is effective.

- The settlement agreements, the Tennessee State-Subdivision Agreement, and additional information can be found on the Attorney General website: https://www.tn.gov/attorneygeneral/working-for-tennessee/filings-of-interest/opioids.html. Information on the joinder process and additional materials about the settlements can be found on the national settlement website: https://nationalopioidsettlement.com.

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RESOLUTION NO. 23-19

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO JOIN THE STATE OF TENNESSEE AND OTHER LOCAL GOVERNMENTS IN AMENDING THE TENNESSEE STATE-SUBDIVISION OPIOID ABATEMENT AGREEMENT AND APPROVING THE RELATED SETTLEMENT AGREEMENTS

WHEREAS, the opioid epidemic continues to impact communities in the United States, the State of Tennessee, and Hamblen County, Tennessee.

WHEREAS, Hamblen County has suffered harm and will continue to suffer harm as a result of the opioid epidemic;

WHEREAS, the State of Tennessee and some Tennessee local governments have filed lawsuits against opioid manufacturers, distributors, and retailers, including many federal lawsuits by Tennessee counties and cities that are pending in the litigation captioned In re: National Prescription Opiate Litigation, MDL No. 2804 (N.D. Ohio) (the MDL case is referred to as the "Opioid Litigation");

WHEREAS, Hamblen County has previously joined settlements with three pharmaceutical distributors and a manufacturer;

WHEREAS, certain pharmaceutical manufacturers and retail pharmacy chains have proposed settlements that Hamblen County finds acceptable and in the best interest of the community;

WHEREAS, the Tennessee legislature enacted Public Chapter No. 491 during the 2021 Regular Session of the 112th Tennessee General Assembly and was signed into law by Governor Bill Lee on May 24, 2021, which addresses the allocation of funds from certain opioid litigation settlements;

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WHEREAS, there is currently proposed legislation that would apply the statutory provisions passed in 2021 to the new manufacturer and retail pharmacy chain settlements;

WHEREAS, the State of Tennessee, non-litigating counties, and representatives of various local governments involved in the Opioid Litigation have adopted a unified plan for the allocation and use of certain prospective settlement and bankruptcy funds from opioid related litigation ("Settlement Funds");

WHEREAS, the Tennessee State-Subdivision Opioid Abatement Agreement (the "Tennessee Plan"), attached hereto as "Exhibit A," sets forth the framework of a unified plan for the proposed allocation and use of the Settlement Funds;

WHEREAS, amendments to the Tennessee Plan, attached hereto as "Exhibit B," would extend its terms to the proposed settlements, streamline accounting for certain settlement funds, and address the allocation of certain funds from a manufacturer in bankruptcy; and

WHEREAS, participation in the settlements by a large majority of Tennessee cities and counties will materially increase the amount of settlement funds that Tennessee will receive from pending proposed opioid settlements;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF HAMBLEN COUNTY, TENNESSEE,

Section 1. That Hamblen County finds that the amendments to the Tennessee Plan are in the best interest of Hamblen County and its citizens because they would ensure an effective structure for the commitment of Settlement Funds to abate and seek to resolve the opioid epidemic.

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Section 2. That Hamblen County hereby expresses its support for a unified plan for the allocation and use of Settlement Funds as generally described in the Tennessee Plan.

Section 3. That the Hamblen County Mayor is hereby expressly authorized to execute the amendments to the Tennessee Plan in substantially the form attached as Exhibit "B" and the County Mayor is hereby authorized to execute any formal agreements necessary to implement a unified plan for the allocation and use of Settlement Funds that is substantially consistent with the Tennessee Plan and this Resolution.

Section 4. That the Hamblen County Mayor is hereby expressly authorized to execute any formal agreement and related documents evidencing Hamblen County's agreement to the settlement of claims [and litigation] specifically related to Teva Pharmaceutical Industries, Ltd., Allergan Finance, LLC, CVS Health Corporation, Walgreen Co., Walmart, Inc., and any other settlement of opioid-related claims that Tennessee has joined.

Section 5. That the Hamblen County Mayor is authorized to take such other action as necessary and appropriate to effectuate Hamblen County's participation in the Tennessee Plan and these settlements.

Section 6. This Resolution is effective upon adoption, the welfare of Hamblen County, Tennessee requiring it.

ADOPTED this the 20th day of April, 2023.

APPROVED: _____
Chris Cutshaw, Chairman HCLB

ATTEST: _____
Peggy Henderson, County Clerk

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Resolution 23- 20

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO ACCEPT THE CONTRACT FOR THE VIOLENT CRIME INTERVENTION FUND GRANT (VCIF) IN THE AMOUNT OF $179,732

WHEREAS, Gov. Bill Lee and the General Assembly appropriated $100 million in the State 2022-2023 budget for the Violent Crime Intervention Fund (VCIF), which provides grant funds for local law enforcement agencies to implement evidence-base programs, technology, and strategies that will reduce violent crime in our communities.

WHEREAS, the VCIF grant will support:

1) Implementation of programming based on proven effective violent crime intervention models
2) Hiring and training of specialized violent crime investigative units
3) Purchase and application of new technology and equipment
4) Law enforcement led partnerships with community organizations of their choice to directly disrupt or prevent violent crime

WHEREAS, that Hamblen County Commission desires to take advantage of this reimbursable grant where the County will incur the cost and receive reimbursement upon request from the State.

WHEREAS, The VCIF Grant in a non-matching grant.

NOW, THEREFORE, BE IT RESOLVED that Hamblen County Commission does hereby authorize the County Mayor to accept and signa the contract for the Violent Crime Intervention Fund Grant in the amount of $179,732.00.

Duly passed and approved this ____ day of April 2023.

APPROVED: _____
Chris Cutshaw, Chairman, HCLB

ATTESTED: _____
Peggy Henderson, County Clerk

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GOVERNMENTAL GRANT CONTRACT

(cost reimbursement grant contract with a federal or Tennessee local governmental entity or their agents and instrumentalities)

Begin Date	End Date	Agency Tracking #	Edison ID
6/1/2023	6/30/2025	-	

Grantee Legal Entity Name	Edison Vendor ID
Hamblen County Government	27

Subrecipient or Recipient

☐ Subrecipient

☒ Recipient

Assistance Listing Number: N/A

Grantee's fiscal year end: June 30

Service Caption (one line only)

VCIF, Formula Based Grant

Funding —

FY	State	Federal	Interdepartmental	Other	TOTAL Grant Contract Amount
FY23	**$ 0.00**				**$ 0.00**
FY24	**$98,785.00**				**$98,785.00**
FY25	**$80,947.00**				**$80,947.00**
TOTAL:	**$179,732.00**				**$179,732.00**

Grantee Selection Process Summary

☒ Competitive Selection — The Competitive Selection process utilized was as per the DGA.

☐ Non-competitive Selection

Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.

CPO USE - GG

Speed Chart	Account Code
FA00003518	County - 71301000

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GRANT CONTRACT
BETWEEN THE STATE OF TENNESSEE,
OFFICE OF CRIMINAL JUSTICE PROGRAMS
AND
HAMBLEN COUNTY GOVERNMENT

This grant contract ("Grant Contract"), by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" or the "Grantor State Agency" and Grantee Hamblen County Government, hereinafter referred to as the "Grantee," is for the provision of administering Violent Crime Intervention Fund (VCIF) funds for the improvement of the criminal justice system, as further defined in the "SCOPE OF SERVICES AND DELIVERABLES."

Grantee Edison Vendor ID # 27

A. SCOPE OF SERVICES AND DELIVERABLES:

A.1. The Grantee shall provide the scope of services and deliverables ("Scope") as required, described, and detailed in this Grant Contract.

A.2. The Grantee shall comply with and perform all services, functions, and/or requirements as stated in the grantee's application under which this Grant Contract is awarded, and that is hereby incorporated into this Grant Contract as Attachment A, attached hereto.

A.3. The Grantee shall comply with all reporting requirements described in the Grantee's application, in correspondence from the Office of Criminal Justice Programs, and in the Office of Criminal Justice Programs Administrative Manual located on the website at https://www.tn.gov/finance/office-of-criminal-justice-programs/ocjp/ocjp-grants-manual.html.

A.4. The Grantee shall comply with all other requirements described in the Grantee's application and in the Office of Criminal Justice Programs Administrative Manual located on the website at https://www.tn.gov/finance/office-of-criminal-justice-programs/ocjp/ocjp-grants-manual.html. The Grantee agrees to comply with any changes in requirements made in the manual and/or identified in correspondence from the Office of Criminal Justice Programs.

A.5. The purpose of the Violent Crime Intervention Fund (VCIF) program is to provide support to local law enforcement in developing and implementing evidence-based strategies to combat violent crime.

a. Program priorities include but are not limited to:
   1. Evidence-informed interventions that are shown to have demonstrated impact on violent crime within the community;
   2. Equipment and technology purchases that enhance local law enforcement agencies' ability to safety and effectively prevent and address violent crime;
   3. Coordinated projects that engage community partners in identifying and implementing interventions to address violent crime; and
   4. Training and technical assistance.

b. The grantee shall be required to:

   1. Submit annual reporting to the Office of Criminal Justice Programs of required outputs, performance measurement data, and deliverables for their project; and
   2. Retain inventories and other records of purchases made and services provided using grant funds.
   3. Disclose any subcontract, grant agreement or contract to a local government or nonprofit and adhere to the quarterly reporting requirements to include information identifying the name and location of each grant or contract recipient,

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the amount of the grant or contract and the purpose for which the funds are used. This quarterly report will be provided by OCJP to the Speakers of each House of the General Assembly, the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives and the Office of Legislative Budget analysis.

A law enforcement agency receiving a grant is authorized to enter into a grant agreement or contract with a local governmental agency or a third-party nonprofit organization to provide programs and services; provided, that a nonprofit organization must have at least five (5) years' experience in providing programs and services focused on violent crime intervention and those programs and services must be evidence-based or research-based (as defined in Tennessee Code Annotated, Section 37-5-121) and accompanied by monitoring and quality control procedures that ensure that such programs and services are delivered according to applicable standards.

c. Any change in terms or conditions will require a contract amendment.

A.6. Incorporation of Additional Documents. Each of the following documents is included as a part of this Grant Contract by reference or attachment. In the event of a discrepancy or ambiguity regarding the Grantee's duties, responsibilities, and performance hereunder, these items shall govern in order of precedence below.

a. this Grant Contract document with any attachments or exhibits (excluding the items listed at subsections b. and c., below);

b. the State grant proposal solicitation as may be amended, if any;

c. the Grantee's proposal (Attachment A) incorporated to elaborate supplementary scope of services specifications.

B. TERM OF CONTRACT:

B.1. This Grant Contract shall be effective on 6/1/2023 ("Effective Date") and extend for a period of Twenty Five (25) months after the Effective Date ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

C. PAYMENT TERMS AND CONDITIONS:

C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed One Hundred Seventy Nine Thousand Seven Hundred Thirty Two Dollars ($179,732.00) ("Maximum Liability"). The Grant Budget, attached and incorporated as Attachment A-1 for fiscal year 2023, Attachment A-1 for fiscal year 2024, and Attachment A-1 for fiscal year 2025, is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

C.2. Compensation Firm. The Maximum Liability of the State is not subject to escalation for any reason unless amended. The Grant Budget amounts are firm for the duration of the Grant Contract and are not subject to escalation for any reason unless amended, except as provided in Section C.6.

C.3. Payment Methodology. The Grantee shall be reimbursed for actual, reasonable, and necessary costs based upon the Grant Budget, not to exceed the Maximum Liability established in Section C.1. Upon progress toward the completion of the Scope, as described in Section A of this Grant Contract, the Grantee shall submit invoices prior to any reimbursement of allowable costs.

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C.4. Travel Compensation. Reimbursement to the Grantee for travel, meals, or lodging shall be subject to amounts and limitations specified in the "State Comprehensive Travel Regulations," as they are amended from time to time, and shall be contingent upon and limited by the Grant Budget funding for said reimbursement.

C.5. Invoice Requirements. The Grantee shall invoice the State no more often than monthly, with all necessary supporting documentation, and present such to:

Tennessee Department of Finance and Administration
Office of Business and Finance
Attention: Invoicing
312 Rosa L. Parks Avenue, Suite 2000
Nashville, TN 37243
OBF.Grants@tn.gov

a. Each invoice shall clearly and accurately detail all of the following required information (calculations must be extended and totaled correctly).

(1) Invoice/Reference Number (assigned by the Grantee).
(2) Invoice Date.
(3) Invoice Period (to which the reimbursement request is applicable).
(4) Grant Contract Number (assigned by the State).
(5) Grantor: Department of Finance and Administration, Office of Criminal Justice Programs.
(6) Grantor Number (assigned by the Grantee to the above-referenced Grantor).
(7) Grantee Name.
(8) Grantee Tennessee Edison Registration ID Number Referenced in Preamble of this Grant Contract.
(9) Grantee Remittance Address.
(10) Grantee Contact for Invoice Questions (name, phone, or fax).
(11) Itemization of Reimbursement Requested for the Invoice Period— it must detail, at minimum, all of the following:

i. The amount requested by Grant Budget line-item (including any travel expenditure reimbursement requested and for which documentation and receipts, as required by "State Comprehensive Travel Regulations," are attached to the invoice).
ii. The amount reimbursed by Grant Budget line-item to date.
iii. The total amount reimbursed under the Grant Contract to date.
iv. The total amount requested (all line-items) for the Invoice Period.

b. The Grantee understands and agrees to all of the following.

(1) An invoice under this Grant Contract shall include only reimbursement requests for actual, reasonable, and necessary expenditures required in the delivery of service described by this Grant Contract and shall be subject to the Grant Budget and any other provision of this Grant Contract relating to allowable reimbursements.
(2) An invoice under this Grant Contract shall not include any reimbursement request for future expenditures.
(3) An invoice under this Grant Contract shall initiate the timeframe for reimbursement only when the State is in receipt of the invoice, and the invoice meets the minimum requirements of this section C.5.

C.6. Budget Line-items. Expenditures, reimbursements, and payments under this Grant Contract shall adhere to the Grant Budget. The Grantee may vary from a Grant Budget line-item amount by up

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to twenty percent (20%) of the line-item amount, provided that any increase is off-set by an equal reduction of other line-item amount(s) such that the net result of variances shall not increase the total Grant Contract amount detailed by the Grant Budget. Any increase in the Grant Budget, grand total amounts shall require an amendment of this Grant Contract.

C.7. Disbursement Reconciliation and Close Out. The Grantee shall submit any final invoice and a grant disbursement reconciliation report within ninety (90) days of the Grant Contract end date, in form and substance acceptable to the State.

a. If total disbursements by the State pursuant to this Grant Contract exceed the amounts permitted by Section C of this Grant Contract, the Grantee shall refund the difference to the State. The Grantee shall submit said refund with the final grant disbursement reconciliation report.

b. The State shall not be responsible for the payment of any invoice submitted to the state after the grant disbursement reconciliation report. The State will not deem any Grantee costs submitted for reimbursement after the grant disbursement reconciliation report to be allowable and reimbursable by the State, and such invoices will NOT be paid.

c. The Grantee's failure to provide a final grant disbursement reconciliation report to the state as required shall result in the Grantee being deemed ineligible for reimbursement under this Grant Contract, and the Grantee shall be required to refund any and all payments by the state pursuant to this Grant Contract.

d. The Grantee must close out its accounting records at the end of the contract period in such a way that reimbursable expenditures and revenue collections are NOT carried forward.

C.8. Indirect Cost. Should the Grantee request reimbursement for indirect costs, the Grantee must submit to the State a copy of the indirect cost rate approved by the cognizant federal agency or the cognizant state agency, as applicable. The Grantee will be reimbursed for indirect costs in accordance with the approved indirect cost rate and amounts and limitations specified in the attached Grant Budget. Once the Grantee makes an election and treats a given cost as direct or indirect, it must apply that treatment consistently and may not change during the Term. Any changes in the approved indirect cost rate must have prior approval of the cognizant federal agency or the cognizant state agency, as applicable. If the indirect cost rate is provisional during the Term, once the rate becomes final, the Grantee agrees to remit any overpayment of funds to the State, and subject to the availability of funds the State agrees to remit any underpayment to the Grantee.

C.9. Cost Allocation. If any part of the costs to be reimbursed under this Grant Contract are joint costs involving allocation to more than one program or activity, such costs shall be allocated and reported in accordance with the provisions of Department of Finance and Administration Policy Statement 03 or any amendments or revisions made to this policy statement during the Term.

C.10. Payment of Invoice. A payment by the State shall not prejudice the State's right to object to or question any reimbursement, invoice, or related matter. A payment by the State shall not be construed as acceptance of any part of the work or service provided or as approval of any amount as an allowable cost.

C.11. Non-allowable Costs. Any amounts payable to the Grantee shall be subject to reduction for amounts included in any invoice or payment that are determined by the State, on the basis of audits or monitoring conducted in accordance with the terms of this Grant Contract, to constitute unallowable costs.

C.12. State's Right to Set Off. The State reserves the right to set off or deduct from amounts that are or shall become due and payable to the Grantee under this Grant Contract or under any other

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agreement between the Grantee and the State of Tennessee under which the Grantee has a right to receive payment from the State.

C.13. Prerequisite Documentation. The Grantee shall not invoice the State under this Grant Contract until the State has received the following, properly completed documentation.

a. The Grantee shall complete, sign, and return to the State an "Authorization Agreement for Automatic Deposit (ACH Credits) Form" provided by the State. By doing so, the Grantee acknowledges and agrees that, once this form is received by the State, all payments to the Grantee under this or any other grant contract will be made by automated clearing house ("ACH").

b. The Grantee shall complete, sign, and return to the State the State-provided W-9 form. The taxpayer identification number on the W-9 form must be the same as the Grantee's Federal Employer Identification Number or Social Security Number referenced in the Grantee's Edison registration information.

D. STANDARD TERMS AND CONDITIONS:

D.1. Required Approvals. The State is not bound by this Grant Contract until it is signed by the parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this Grant Contract, the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

D.2. Modification and Amendment. This Grant Contract may be modified only by a written amendment signed by all parties and approved by the officials who approved the Grant Contract and, depending upon the specifics of the Grant Contract as amended, any additional officials required by Tennessee laws and regulations (the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

D.3. Termination for Convenience. The State may terminate this Grant Contract without cause for any reason. A termination for convenience shall not be a breach of this Grant Contract by the State. The State shall give the Grantee at least thirty (30) days written notice before the effective termination date. The Grantee shall be entitled to compensation for authorized expenditures and satisfactory services completed as of the termination date, but in no event shall the State be liable to the Grantee for compensation for any service that has not been rendered. The final decision as to the amount for which the State is liable shall be determined by the State. The Grantee shall not have any right to any actual general, special, incidental, consequential, or any other damages whatsoever of any description or amount for the State's exercise of its right to terminate for convenience.

D.4. Termination for Cause. If the Grantee fails to properly perform its obligations under this Grant Contract, or if the Grantee violates any terms of this Grant Contract, the State shall have the right to immediately terminate this Grant Contract and withhold payments in excess of fair compensation for completed services. Notwithstanding the exercise of the State's right to terminate this Grant Contract for cause, the Grantee shall not be relieved of liability to the State for damages sustained by virtue of any breach of this Grant Contract by the Grantee.

D.5. Subcontracting. The Grantee shall not assign this Grant Contract or enter into a subcontract for any of the services performed under this Grant Contract without obtaining the prior written approval of the State. If such subcontracts are approved by the State, each shall contain, at a minimum, sections of this Grant Contract pertaining to "Conflicts of Interest," "Lobbying," "Nondiscrimination," "Public Accountability," "Public Notice," and "Records" (as identified by the section headings). Notwithstanding any use of approved subcontractors, the Grantee shall remain responsible for all work performed.

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D.6. Conflicts of Interest. The Grantee warrants that no part of the total Grant Contract Amount shall be paid directly or indirectly to an employee or official of the State of Tennessee as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, subcontractor, or consultant to the Grantee in connection with any work contemplated or performed relative to this Grant Contract.

a. Notwithstanding the foregoing, when administering a Federal or State grant, the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs may contract with an entity for which a current employee of the State of Tennessee is providing criminal justice or victim service related professional services including training for allied professionals as an employee or independent contractor of the entity outside of his/her hours of state employment, provided that such outside employment does not violate applicable law, the state agency's policies, or create a conflict of interest.

D.7. Lobbying. The Grantee certifies, to the best of its knowledge and belief, that:

a. No federally appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

b. If any funds other than federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this contract, grant, loan, or cooperative agreement, the Grantee shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

c. The Grantee shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into and is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. § 1352.

D.8. Communications and Contacts. All instructions, notices, consents, demands, or other communications required or contemplated by this Grant Contract shall be in writing and shall be made by certified, first class mail, return receipt requested and postage prepaid, by overnight courier service with an asset tracking system, or by email or facsimile transmission with recipient confirmation. All communications, regardless of method of transmission, shall be addressed to the respective party as set out below:

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The State:

Aimee Curley, Program Manager
Department of Finance and Administration
Office of Criminal Justice Programs
312 Rosa L. Parks Avenue, Suite 1800
Nashville, Tennessee 37243-1102
Email: Aimee.Curley@tn.gov
Telephone # (615) 532-2277

The Grantee:

Michele Green, Executive Assistant
Hamblen County Sheriff's Department
510 Allison Street
Morristown, Tennessee 37814-
Email: mgreen@co.hamblen.tn.us
Telephone # (423) 585-2775

A change to the above contact information requires written notice to the person designated by the other party to receive notice.

All instructions, notices, consents, demands, or other communications shall be considered effectively given upon receipt or recipient confirmation as may be required.

D.9. Subject to Funds Availability. This Grant Contract is subject to the appropriation and availability of State or Federal funds. In the event that the funds are not appropriated or are otherwise unavailable, the State reserves the right to terminate this Grant Contract upon written notice to the Grantee. The State's right to terminate this Grant Contract due to lack of funds is not a breach of this Grant Contract by the State. Upon receipt of the written notice, the Grantee shall cease all work associated with the Grant Contract. Should such an event occur, the Grantee shall be entitled to compensation for all satisfactory and authorized services completed as of the termination date. Upon such termination, the Grantee shall have no right to recover from the State any actual, general, special, incidental, consequential, or any other damages whatsoever of any description or amount.

D.10. Nondiscrimination. The Grantee hereby agrees, warrants, and assures that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Grant Contract or in the employment practices of the Grantee on the grounds of handicap or disability, age, race, color, religion, sex, national origin, or any other classification protected by federal, Tennessee State constitutional, or statutory law. The Grantee shall, upon request, show proof of such nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.

D.11. HIPAA Compliance. The State and the Grantee shall comply with obligations under the Health Insurance Portability and Accountability Act of 1996 (HIPAA), Health Information Technology for Economic and Clinical Health Act (HITECH) and any other relevant laws and regulations regarding privacy (collectively the "Privacy Rules"). The obligations set forth in this Section shall survive the termination of this Grant Contract.

a. The Grantee warrants to the State that it is familiar with the requirements of the Privacy Rules and will comply with all applicable HIPAA requirements in the course of this Grant Contract.

b. The Grantee warrants that it will cooperate with the State, including cooperation and coordination with State privacy officials and other compliance officers required by the

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Privacy Rules, in the course of performance of this Grant Contract so that both parties will be in compliance with the Privacy Rules.

c. The State and the Grantee will sign documents, including but not limited to business associate agreements, as required by the Privacy Rules and that are reasonably necessary to keep the State and the Grantee in compliance with the Privacy Rules. This provision shall not apply if information received by the State under this Grant Contract is NOT "protected health information" as defined by the Privacy Rules, or if the Privacy Rules permit the State to receive such information without entering into a business associate agreement or signing another such document.

D.12. Public Accountability. If the Grantee is subject to Tenn. Code Ann. § 8-4-401 *et seq.*, or if this Grant Contract involves the provision of services to citizens by the Grantee on behalf of the State, the Grantee agrees to establish a system through which recipients of services may present grievances about the operation of the service program. The Grantee shall also display in a prominent place, located near the passageway through which the public enters in order to receive Grant supported services, a sign at least eleven inches (11") in height and seventeen inches (17") in width stating:

NOTICE: THIS AGENCY IS A RECIPIENT OF TAXPAYER FUNDING. IF YOU OBSERVE AN AGENCY DIRECTOR OR EMPLOYEE ENGAGING IN ANY ACTIVITY WHICH YOU CONSIDER TO BE ILLEGAL, IMPROPER, OR WASTEFUL, PLEASE CALL THE STATE COMPTROLLER'S TOLL-FREE HOTLINE: 1-800-232-5454.

The sign shall be on the form prescribed by the Comptroller of the Treasury. The Grantor State Agency shall obtain copies of the sign from the Comptroller of the Treasury, and upon request from the Grantee, provide Grantee with any necessary signs.

D.13. Public Notice. All notices, informational pamphlets, press releases, research reports, signs, and similar public notices prepared and released by the Grantee in relation to this Grant Contract shall include the statement, "This project is funded under a grant contract with the State of Tennessee." All notices by the Grantee in relation to this Grant Contract shall be approved by the State.

D.14. Licensure. The Grantee, its employees, and any approved subcontractor shall be licensed pursuant to all applicable federal, state, and local laws, ordinances, rules, and regulations and shall upon request provide proof of all licenses.

D.15. Records. The Grantee and any approved subcontractor shall maintain documentation for all charges under this Grant Contract. The books, records, and documents of the Grantee and any approved subcontractor, insofar as they relate to work performed or money received under this Grant Contract, shall be maintained in accordance with applicable Tennessee law. In no case shall the records be maintained for a period of less than five (5) full years from the date of the final payment. The Grantee's records shall be subject to audit at any reasonable time and upon reasonable notice by the Grantor State Agency, the Comptroller of the Treasury, or their duly appointed representatives.

The records shall be maintained in accordance with Governmental Accounting Standards Board (GASB) Accounting Standards or the Financial Accounting Standards Board (FASB) Accounting Standards Codification, as applicable, and any related AICPA Industry Audit and Accounting guides.

In addition, documentation of grant applications, budgets, reports, awards, and expenditures will be maintained in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

Grant expenditures shall be made in accordance with local government purchasing policies and procedures and purchasing procedures for local governments authorized under state law.

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The Grantee shall also comply with any recordkeeping and reporting requirements prescribed by the Tennessee Comptroller of the Treasury.

The Grantee shall establish a system of internal controls that utilize the COSO Internal Control - Integrated Framework model as the basic foundation for the internal control system. The Grantee shall incorporate any additional Comptroller of the Treasury directives into its internal control system.

Any other required records or reports which are not contemplated in the above standards shall follow the format designated by the head of the Grantor State Agency, the Central Procurement Office, or the Commissioner of Finance and Administration of the State of Tennessee.

D.16. Monitoring. The Grantee's activities conducted and records maintained pursuant to this Grant Contract shall be subject to monitoring and evaluation by the State, the Comptroller of the Treasury, or their duly appointed representatives.

D.17. Progress Reports. The Grantee shall submit brief, periodic, progress reports to the State as requested.

D.18. Annual and Final Reports. The Grantee shall submit, within three (3) months of the conclusion of each year of the Term, an annual report. For grant contracts with a term of less than one (1) year, the Grantee shall submit a final report within three (3) months of the conclusion of the Term. For grant contracts with multiyear terms, the final report will take the place of the annual report for the final year of the Term. The Grantee shall submit annual and final reports to the Grantor State Agency. At minimum, annual and final reports shall include: (a) the Grantee's name; (b) the Grant Contract's Edison identification number, Term, and total amount; (c) a narrative section that describes the program's goals, outcomes, successes and setbacks, whether the Grantee used benchmarks or indicators to determine progress, and whether any proposed activities were not completed; and (d) other relevant details requested by the Grantor State Agency. Annual and final report documents to be completed by the Grantee shall appear on the Grantor State Agency's website or as an attachment to the Grant Contract.

D.19. Audit Report. The Grantee shall be audited in accordance with applicable Tennessee law.

If the Grantee is subject to an audit under this provision, then the Grantee shall complete Attachment B.

When a federal single audit is required, the audit shall be performed in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

A copy of the audit report shall be provided to the Comptroller by the licensed, independent public accountant. Audit reports shall be made available to the public.

D.20. Procurement. If other terms of this Grant Contract allow reimbursement for the cost of goods, materials, supplies, equipment, or contracted services, such procurement shall be made on a competitive basis, including the use of competitive bidding procedures, where practical. The Grantee shall maintain documentation for the basis of each procurement for which reimbursement is paid pursuant to this Grant Contract. In each instance where it is determined that use of a competitive procurement method is not practical, supporting documentation shall include a written justification for the decision and for use of a non-competitive procurement. If the Grantee is a subrecipient, the Grantee shall comply with 2 C.F.R. §§ 200.317—200.326 when procuring property and services under a federal award.

The Grantee shall obtain prior approval from the State before purchasing any equipment under this Grant Contract.

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For purposes of this Grant Contract, the term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds five thousand dollars ($5,000.00).

D.21. Strict Performance. Failure by any party to this Grant Contract to insist in any one or more cases upon the strict performance of any of the terms, covenants, conditions, or provisions of this Grant Contract is not a waiver or relinquishment of any term, covenant, condition, or provision. No term or condition of this Grant Contract shall be held to be waived, modified, or deleted except by a written amendment signed by the parties.

D.22. Independent Contractor. The parties shall not act as employees, partners, joint venturers, or associates of one another in the performance of this Grant Contract. The parties acknowledge that they are independent contracting entities and that nothing in this Grant Contract shall be construed to create a principal/agent relationship or to allow either to exercise control or direction over the manner or method by which the other transacts its business affairs or provides its usual services. The employees or agents of one party shall not be deemed or construed to be the employees or agents of the other party for any purpose whatsoever.

D.23. Limitation of State's Liability. The State shall have no liability except as specifically provided in this Grant Contract. In no event will the State be liable to the Grantee or any other party for any lost revenues, lost profits, loss of business, loss of grant funding, decrease in the value of any securities or cash position, time, money, goodwill, or any indirect, special, incidental, punitive, exemplary or consequential damages of any nature, whether based on warranty, contract, statute, regulation, tort (including but not limited to negligence), or any other legal theory that may arise under this Grant Contract or otherwise. The State's total liability under this Grant Contract (including any exhibits, schedules, amendments or other attachments to the Contract) or otherwise shall under no circumstances exceed the Maximum Liability originally established in Section C.1 of this Grant Contract. This limitation of liability is cumulative and not per incident.

D.24. Force Majeure. "Force Majeure Event" means fire, flood, earthquake, elements of nature or acts of God, wars, riots, civil disorders, rebellions or revolutions, acts of terrorism or any other similar cause beyond the reasonable control of the party except to the extent that the non-performing party is at fault in failing to prevent or causing the default or delay, and provided that the default or delay cannot reasonably be circumvented by the non-performing party through the use of alternate sources, workaround plans or other means. A strike, lockout or labor dispute shall not excuse either party from its obligations under this Grant Contract. Except as set forth in this Section, any failure or delay by a party in the performance of its obligations under this Grant Contract arising from a Force Majeure Event is not a default under this Grant Contract or grounds for termination. The non-performing party will be excused from performing those obligations directly affected by the Force Majeure Event, and only for as long as the Force Majeure Event continues, provided that the party continues to use diligent, good faith efforts to resume performance without delay. The occurrence of a Force Majeure Event affecting Grantee's representatives, suppliers, subcontractors, customers or business apart from this Grant Contract is not a Force Majeure Event under this Grant Contract. Grantee will promptly notify the State of any delay caused by a Force Majeure Event (to be confirmed in a written notice to the State within one (1) day of the inception of the delay) that a Force Majeure Event has occurred, and will describe in reasonable detail the nature of the Force Majeure Event. If any Force Majeure Event results in a delay in Grantee's performance longer than forty-eight (48) hours, the State may, upon notice to Grantee: (a) cease payment of the fees until Grantee resumes performance of the affected obligations; or (b) immediately terminate this Grant Contract or any purchase order, in whole or in part, without further payment except for fees then due and payable. Grantee will not increase its charges under this Grant Contract or charge the State any fees other than those provided for in this Grant Contract as the result of a Force Majeure Event.

D.25. Tennessee Department of Revenue Registration. The Grantee shall comply with all applicable registration requirements contained in Tenn. Code Ann. §§ 67-6-601 – 608. Compliance with applicable registration requirements is a material requirement of this Grant Contract.

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D.26. Charges to Service Recipients Prohibited. The Grantee shall not collect any amount in the form of fees or reimbursements from the recipients of any service provided pursuant to this Grant Contract.

D.27. State Interest in Equipment or Motor Vehicles. The Grantee shall take legal title to all equipment or motor vehicles purchased totally or in part with funds provided under this Grant Contract, subject to the State's equitable interest therein, to the extent of its *pro rata* share, based upon the State's contribution to the purchase price. The term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds five hundred dollars ($500.00). The term "motor vehicle" shall include any article of tangible personal property that is required to be registered under the "Tennessee Motor Vehicle Title and Registration Law", Tenn. Code Ann. Title 55, Chapters 1-6.

As authorized by the Tennessee Uniform Commercial Code, Tenn. Code Ann. Title 47, Chapter 9 and the "Tennessee Motor Vehicle Title and Registration Law," Tenn. Code Ann. Title 55, Chapters 1-6, the parties intend this Grant Contract to create a security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this Grant Contract. A further intent of this Grant Contract is to acknowledge and continue the security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this program's prior year Grant Contracts between the State and the Grantee.

The Grantee grants the State a security interest in all equipment or motor vehicles acquired in whole or in part by the Grantee under this Grant Contract. This Grant Contract is intended to be a security agreement pursuant to the Uniform Commercial Code for any of the equipment or motor vehicles herein specified which, under applicable law, may be subject to a security interest pursuant to the Uniform Commercial Code, and the Grantee hereby grants the State a security interest in said equipment or motor vehicles. The Grantee agrees that the State may file this Grant Contract or a reproduction thereof, in any appropriate office, as a financing statement for any of the equipment or motor vehicles herein specified. Any reproduction of this or any other security agreement or financing statement shall be sufficient as a financing statement. In addition, the Grantee agrees to execute and deliver to the State, upon the State's request, any financing statements, as well as extensions, renewals, and amendments thereof, and reproduction of this Grant Contract in such form as the State may require to perfect a security interest with respect to said equipment or motor vehicles. The Grantee shall pay all costs of filing such financing statements and any extensions, renewals, amendments and releases thereof, and shall pay all reasonable costs and expenses of any record searches for financing statements the State may reasonably require. Without the prior written consent of the State, the Grantee shall not create or suffer to be created pursuant to the Uniform Commercial Code any other security interest in said equipment or motor vehicles, including replacements and additions thereto. Upon the Grantee's breach of any covenant or agreement contained in this Grant Contract, including the covenants to pay when due all sums secured by this Grant Contract, the State shall have the remedies of a secured party under the Uniform Commercial Code and, at the State's option, may also invoke the remedies herein provided.

The Grantee agrees to be responsible for the accountability, maintenance, management, and inventory of all property purchased totally or in part with funds provided under this Grant Contract. The Grantee shall maintain a perpetual inventory system for all equipment or motor vehicles purchased with funds provided under this Grant Contract and shall submit an inventory control report which must include, at a minimum, the following:

a. Description of the equipment or motor vehicles;
b. Vehicle identification number;
c. Manufacturer's serial number or other identification number, when applicable;
d. Acquisition date, cost, and check number;

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e. Fund source, State Grant number, or other applicable fund source identification;
f. Percentage of state funds applied to the purchase;
g. Location within the Grantee's operations where the equipment or motor vehicles is used;
h. Condition of the property or disposition date if Grantee no longer has possession;
i. Depreciation method, if applicable; and
j. Monthly depreciation amount, if applicable.

The Grantee shall tag equipment or motor vehicles with an identification number which is cross referenced to the equipment or motor vehicle item on the inventory control report. The Grantee shall inventory equipment or motor vehicles annually. The Grantee must compare the results of the inventory with the inventory control report and investigate any differences. The Grantee must then adjust the inventory control report to reflect the results of the physical inventory and subsequent investigation.

The Grantee shall submit its inventory control report of all equipment or motor vehicles purchased with funding through this Grant Contract within thirty (30) days of its end date and in form and substance acceptable to the State. This inventory control report shall contain, at a minimum, the requirements specified above for inventory control. The Grantee shall notify the State, in writing, of any equipment or motor vehicle loss describing the reasons for the loss. Should the equipment or motor vehicles be destroyed, lost, or stolen, the Grantee shall be responsible to the State for the *pro rata* amount of the residual value at the time of loss based upon the State's original contribution to the purchase price.

Upon termination of the Grant Contract, where a further contractual relationship is not entered into, or at another time during the term of the Grant Contract, the Grantee shall request written approval from the State for any proposed disposition of equipment or motor vehicles purchased with Grant funds. All equipment or motor vehicles shall be disposed of in such a manner as the parties may agree from among alternatives approved by the Tennessee Department of General Services as appropriate and in accordance with any applicable federal laws or regulations.

D.28. State and Federal Compliance. The Grantee shall comply with all applicable state and federal laws and regulations in the performance of this Grant Contract. The U.S. Office of Management and Budget's Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards is available here: http://www.ecfr.gov/cgi-bin/text-idx?SID=c6b2f053952359ba94470ad3a7c1a975&tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl

D.29. Governing Law. This Grant Contract shall be governed by and construed in accordance with the laws of the State of Tennessee, without regard to its conflict or choice of law rules. The Grantee agrees that it will be subject to the exclusive jurisdiction of the courts of the State of Tennessee in actions that may arise under this Grant Contract. The Grantee acknowledges and agrees that any rights or claims against the State of Tennessee or its employees hereunder, and any remedies arising there from, shall be subject to and limited to those rights and remedies, if any, available under Tenn. Code Ann. §§ 9-8-101 through 9-8-408.

D.30. Completeness. This Grant Contract is complete and contains the entire understanding between the parties relating to the subject matter contained herein, including all the terms and conditions agreed to by the parties. This Grant Contract supersedes any and all prior understandings, representations, negotiations, or agreements between the parties, whether written or oral.

D.31. Severability. If any terms and conditions of this Grant Contract are held to be invalid or unenforceable as a matter of law, the other terms and conditions shall not be affected and shall remain in full force and effect. To this end, the terms and conditions of this Grant Contract are declared severable.

D.32. Headings. Section headings are for reference purposes only and shall not be construed as part of this Grant Contract.

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D.33. Iran Divestment Act. The requirements of Tenn. Code Ann. § 12-12-101, *et seq.*, addressing contracting with persons as defined at Tenn. Code Ann. §12-12-103(5) that engage in investment activities in Iran, shall be a material provision of this Grant Contract. The Grantee certifies, under penalty of perjury, that to the best of its knowledge and belief that it is not on the list created pursuant to Tenn. Code Ann. § 12-12-106.

D.34. Debarment and Suspension. The Grantee certifies, to the best of its knowledge and belief, that it, its current and future principals, its current and future subcontractors and their principals:

a. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal or state department or agency;

b. have not within a three (3) year period preceding this Grant Contract been convicted of, or had a civil judgment rendered against them from commission of fraud, or a criminal offence in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or grant under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;

c. are not presently indicted or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses detailed in section b. of this certification; and

d. have not within a three (3) year period preceding this Grant Contract had one or more public transactions (federal, state, or local) terminated for cause or default.

The Grantee shall provide immediate written notice to the State if at any time it learns that there was an earlier failure to disclose information or that due to changed circumstances, its principals or the principals of its subcontractors are excluded or disqualified, or presently fall under any of the prohibitions of sections a-d.

D.35. Confidentiality of Records. Strict standards of confidentiality of records and information shall be maintained in accordance with applicable state and federal law. All material and information, regardless of form, medium or method of communication, provided to the Grantee by the State or acquired by the Grantee on behalf of the State that is regarded as confidential under state or federal law shall be regarded as "Confidential Information." Nothing in this Section shall permit Grantee to disclose any Confidential Information, regardless of whether it has been disclosed or made available to the Grantee due to intentional or negligent actions or inactions of agents of the State or third parties. Confidential Information shall not be disclosed except as required or permitted under state or federal law. Grantee shall take all necessary steps to safeguard the confidentiality of such material or information in conformance with applicable state and federal law.

The obligations set forth in this Section shall survive the termination of this Grant Contract.

E. SPECIAL TERMS AND CONDITIONS:

E.1. Conflicting Terms and Conditions. Should any of these special terms and conditions conflict with any other terms and conditions of this Grant Contract, the special terms and conditions shall be subordinate to the Grant Contract's other terms and conditions.

E.2. Transfer of Contractor's Obligations. The Grantee shall not transfer or restructure its operations related to this Grant Contract without the prior written approval of the State. The Grantee shall immediately notify the State in writing of a proposed transfer of restructuring of its operations

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related to this Grant Contract. The State reserves the right to request additional information or impose additional terms and conditions before approving a proposed transfer or restructuring.

E.3. Counterpart Clause: This agreement may be executed in two or more dated counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same effective instrument.

E.4. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment. If applicable and as required by 2 CFR 200.216, Grantee is prohibited from obligating or expending loan or grant funds to procure or obtain; extend or renew a contract to procure or obtain; or enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as a critical technology as part of any system. As described in Public Law 115-232, Section 889, "covered telecommunications equipment" is as follows:

a. Telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).

b. For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).

c. Telecommunications or video surveillance services provided by such entities or using such equipment.

d. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.

E.5. Personally Identifiable Information. While performing its obligations under this Grant Contract, Grantee may have access to Personally Identifiable Information held by the State ("PII"). For the purposes of this Grant Contract, "PII" includes "Nonpublic Personal Information" as that term is defined in Title V of the Gramm-Leach-Bliley Act of 1999 or any successor federal statute, and the rules and regulations thereunder, all as may be amended or supplemented from time to time ("GLBA") and personally identifiable information and other data protected under any other applicable laws, rule or regulation of any jurisdiction relating to disclosure or use of personal information ("Privacy Laws"). Grantee agrees it shall not do or omit to do anything which would cause the State to be in breach of any Privacy Laws. Grantee shall, and shall cause its employees, agents and representatives to: (i) keep PII confidential and may use and disclose PII only as necessary to carry out those specific aspects of the purpose for which the PII was disclosed to Grantee and in accordance with this Grant Contract, GLBA and Privacy Laws; and (ii) implement and maintain appropriate technical and organizational measures regarding information security to: (A) ensure the security and confidentiality of PII; (B) protect against any threats or hazards to the security or integrity of PII; and (C) prevent unauthorized access to or use of PII. Grantee shall immediately notify State: (1) of any disclosure or use of any PII by Grantee or any of its employees, agents and representatives in breach of this Grant Contract; and (2) of any disclosure of any PII to Grantee or its employees, agents and representatives where the purpose of such disclosure is not known to Grantee or its employees, agents and representatives. The State reserves the right to review Grantee's policies and procedures used to maintain the security and confidentiality of PII and Grantee shall, and cause its employees, agents and representatives to, comply with all reasonable requests or directions from the State to enable the State to verify or ensure that Grantee is in full compliance with its obligations under

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this Grant Contract in relation to PII. Upon termination or expiration of the Grant Contract or at the State's direction at any time in its sole discretion, whichever is earlier, Grantee shall immediately return to the State any and all PII which it has received under this Grant Contract and shall destroy all records of such PII.

The Grantee shall report to the State any instances of unauthorized access to or potential disclosure of PII in the custody or control of Grantee ("Unauthorized Disclosure") that come to the Grantee's attention. Any such report shall be made by the Grantee within twenty-four (24) hours after the Unauthorized Disclosure has come to the attention of the Grantee. Grantee shall take all necessary measures to halt any further Unauthorized Disclosures. The Grantee, at the sole discretion of the State, shall provide no cost credit monitoring services for individuals whose PII was affected by the Unauthorized Disclosure. The Grantee shall bear the cost of notification to all individuals affected by the Unauthorized Disclosure, including individual letters and public notice. The remedies set forth in this Section are not exclusive and are in addition to any claims or remedies available to this State under this Grant Contract or otherwise available at law. The obligations set forth in this Section shall survive the termination of this Grant Contract.

E.6. State Sponsored Insurance. The Grantee warrants that it will not enroll or permit its employees, officials, or employees of contractors to enroll or participate in a state sponsored health insurance plan through their employment, official, or contractual relationship with Grantee unless Grantee first demonstrates to the satisfaction of the Department of Finance and Administration that it and any contract entity satisfies the definition of a governmental or quasi-governmental entity as defined by federal law applicable to ERISA. Grantee must submit all required documentation to the Department of Finance and Administration and receive approval on or before July 1, 2023, to comply with this grant requirement.

E.7. Capital Asset. The Grantee shall:

(a) Use one or more vehicles, equipment, or facilities ("Capital Asset") acquired under this Grant Contract only for the purposes and the manner set forth in the Grantee's application.

(b) Certify at the beginning of each calendar year, that the Capital Asset acquired under this Grant Contract is still being used in accordance with the terms and provisions of this Grant Contract.

(c) Pay all fees on the Capital Asset acquired through this Grant Contract, including but not limited to title and registration fees.

(d) Be responsible for all costs and expenses related to the operation, maintenance, and repair of the Capital Asset acquired through this Grant Contract.

(e) Provide licensed drivers, as required by the Tennessee Department of Safety and Homeland Security, for operation of all vehicles or equipment received under this Grant Contract.

(f) Carry insurance on Capital Assets sufficient to cover the State interest, and the Federal interest if applicable, in the Capital Asset.

1. If the Grantee is governed by the Tennessee Governmental Tort Liability Act (Tenn. Code Ann. § 29-20-101 et seq.), then the following insurance coverage is required:
   a) Bodily injury or death of any one person in any one accident, occurrence or act at a minimum of $300,000.00 per person.
   b) Bodily injury or death of all persons in any one accident, occurrence or act at a minimum of $700,000.00 per accident.
   c) Injury to or destruction of property of others in any one accident at a minimum of $100,000.00.

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2. If the Grantee is not governed by the Tennessee Governmental Tort Liability Act, then the following insurance coverage is required:

   a) Personal Injury Liability – minimum of $300,000.00 per person and $1,000,000.00 per incident.
   b) Property Damage Liability – minimum of $300,000.00 per incident.
   c) Comprehensive – maximum deductible of $500.00.
   d) Collision – maximum deductible of $500.00.
   e) Uninsured Motorist – minimum of $50,000.00 per person and $100,000.00 per incident.

3. Additionally, if applicable, the Grantee shall comply with the provisions of Section 102(a) of the Flood Disaster Protection Act of 1973, as amended, 42 U.S.C. 4012a(a), with respect to any project activity involving construction or an acquisition having an insurable cost of $10,000.00 or more.

This insurance shall be in effect at all times while the Capital Asset is used for public transportation services or service vehicle purposes in operations. The Grantee shall furnish the State with evidence of such insurance at the time the Capital Asset is delivered to the Grantee and annually on the anniversary date of the delivery of the Capital Asset. Upon demand by the State, the Grantee shall provide proof of insurance at any time during the term of useful life of the Capital Asset.

(g) Ensure that any vehicles received under this Grant Contract will comply with the Federal Motor Vehicle Safety Standards ("FMVSS") as established by the United States Department of Transportation.

(h) Ensure that any Capital Asset received under this Grant Contract shall be used for not less than the useful life, except with the State's prior written approval. The useful life of all Capital Assets purchased under the Grant Contract is as listed in the grant document filed with the Federal Transit Administration ("FTA"). Upon reaching the expiration of the useful life of the Capital Asset, the State may ask the Grantee to provide written notice to the State.

IN WITNESS WHEREOF,

HAMBLEN COUNTY GOVERNMENT:

GRANTEE SIGNATURE **DATE**

Bill Brittain, County Mayor

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF FINANCE AND ADMINISTRATION:

JIM BRYSON, COMMISSIONER **DATE**

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ID 3542

ATTACHMENT A
APPLICATION FOR FUNDING
GRANT PROJECT COVER SHEET

OFFICE OF CRIMINAL JUSTICE PROGRAMS

FUND SOURCE VCIF
OCJP JAG Priority Area

Required Information on Authorizing Agency:	**Implementing Agency:**
Name: Hamblen County Government **Federal ID Number (FEIN):** 62-6000631 **UEI Number:** **SAM Expiration Date:** **Fiscal Year End Date:** June 30	**Name:** Hamblen County Sheriff's Department **Address:** 510 Allison Street Morristown , TN 37814-
Will You Have Any Subcontracts? No	
Project Title: Formula Based Grant	

AUTHORIZED OFFICIAL - Contact Information		
(Name, Title, and Complete Mailing Address)	**Phone Number:**	**E-Mail Address:**
Bill Brittain , County Mayor 511 W 2nd North St. Morristown , 37814	(423) 586-1931 **EXT:**	bbrittain@co.hamblen.tn.us

PROJECT DIRECTOR - Contact Information		
(Name, Title, and Complete Mailing Address)	**Phone Number:**	**E-Mail Address:**
Michele Green , Executive Assistant 510 Allison Street Morristown , 37814-	(423) 585-2775 **EXT:**	mgreen@co.hamblen.tn.us

FINANCIAL DIRECTOR - Contact Information		
(Name, Title, and Complete Mailing Address)	**Phone Number:**	**E-Mail Address:**
Barbara Horton , Accounts Payable 511 W 2nd North St. Morristown , 37814	(423) 586-1931 **EXT:**	barbara.horton@co.hamblen.tn.us

County/Counties Served (Type ALL if Statewide):
Hamblen

U.S. Congressional District(s): 1

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Formula Based Grant - Scope of Services Violent Crime Intervention Fund Grant

FY 2023-2025

APPLICANT AGENCY NAME: Hamblen County Sheriff's Office

A. CRIME DATA, PROBLEM STATEMENT, AND TARGET POPULATIONS

Located in East Tennessee, Hamblen County (42 miles from Knoxville and 66 miles from Kingsport) is easily accessible to primary thoroughfares, including Interstate 81 & Interstate 40 and Highways 25E & 11E, making Hamblen County a prime locale for drug trafficking, gang activities and violent crimes. Investigations, search warrants, arrests and prosecutions involving Schedule I drugs, violent crimes and other crimes, including the increased threat of active shooters in schools, have increased significantly over the past two years. Incidents of aggressive community protests, several resulting in arrests due to violent confrontations with law enforcement, have been on the rise. Functioning citizens' groups have been formed and ties to a national anti-government group have surfaced and are being monitored in Hamblen County. Incidences of violence against law enforcement have also increased, in part due to the rise of substance abuse throughout the community. Assaults against road officers have ranged from cuts & bruises to dislocated shoulders. According to the HCSO Narcotics/Vice Agents, gang investigations have almost doubled since 2021, their controlled buys of meth & heroin are on the rise and (per the Hamblen County Coroner) overdose deaths increased 27% from 2021 to 2022. Per the site crimeinsight.tbi.tn.gov, since 2020 drug/narcotics violations have increased 32.08%; robbery 66.67%; domestic violence 6.67%; and weapons violations 1.75%. The site crimegrade.org rates Hamblen County as a D+ regarding violent crimes. VCIF will aid in targeting and diminishing the ever-increasing violent crime rate.

A.1. *Please provide current population, demographics, and violent crime data for your jurisdiction, including Tennessee Incident Based Reporting System (TBIRS) data, local law enforcement data, and local court data.*

According to the 2020 United States Census data, the *documented* population of Hamblen County, including all incorporated and unincorporated census-designated areas, is approximately 65,000. The demographic breakdown is White (80.4%), Hispanic (12.4%), Black (4.5%), other (2.7). Per the Morristown Area Chamber of Commerce, an additional 12,000 individuals travel into the county on a daily basis to work and shop. Hamblen County has a total area of 176 square miles and per NIBRS, in 2021 there were 2,593 reported crimes which could be deemed violent or potentially violent. Per 2021 Hamblen County Circuit and Sessions court data there were 398 cases noted on their collective Violent Offender Report.

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A.2. *Based on the information provided above, please identify which target crime types, victim types, hot spots, and other areas and issues of particular interest VCIF funding will help to address.*

Violent crimes reflected in 2021 were against persons, property and society. Well-known hot spots include(d) low-income areas, trailer parks, and fixed-rent apartment complexes. Equipment purchased through the VCIF will allow for better surveillance, improved capabilities during investigations, and safety for officers responding to violence calls, conducting search warrants, controlling riots and while making arrests. It will also be used for training to better assist law enforcement when dealing directly with violent and aggressive offenders.

A.3. *Please briefly describe any obstacles or issues your agency has experienced with addressing these targets previously. How will VCIF funding help your agency to mitigate those obstacles?*

Increased drug and gang activity, along with other violent crimes, a growing threat of active school shooters, a lack of personnel on the road, outdated and inoperable equipment, a lack of funding for new equipment, five or less officers per shift protecting 176 square miles of county, and the continual influx of people moving into and traveling through the county are a few of the hindrances the HCSO has experienced and continues to face when protecting the county and its residents from violent crimes. VCIF equipment and training will help combat, if not remedy, many of the obstacles in an effective and safe manner.

B. PURPOSE

B.1. *Please select one or more **GOAL** of the multijurisdictional/regional violent crime interventions your agency will implement with VCIF FORMULA funds:*

Goal 1: Upgrade ability to solve violent crimes throughout Hamblen County
Goal 2: Improve officer safety when dealing directly with violent offenders
Goal 3: Safeguard the overall community from violent crimes

B.2. *For each **GOAL** selected above, please list one or more **OBJECTIVES** that VCIF FORMULA funds will support:*

Goal 1: Upgrade ability to solve violent crimes throughout Hamblen County
- Objective 1: Improve surveillance capabilities
- Objective 2: Acquire tools to aid in covering large-scale crime areas

Goal 2: Improve officer safety against violent crimes
- Objective 2.1: Train to be effective one-on-one with violent offenders
- Objective 2.2: Implement state-of-the-art safety equipment for officers

Goal 3: Safeguard the overall community from violent crimes

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Objective 3.1: Increase violent crime deterrents
Objective 3.2: Acquire equipment to protect the community

B.3. *For each **OBJECTIVE**, please list one or more **ACTIVITIES** that VCIF FORMULA funds will support:*

Goal 1: Upgrade ability to solve violent crimes throughout Hamblen County
- Objective 1.1: Improve surveillance capabilities
  - Activity 1.1.1: Purchase and replace four outdated Canon camera systems for better quality crime scene and evidence photos
  - Activity 1.1.2: Host in-house training on usage of new cameras
  - Activity 1.1.3: Purchase solar video cameras and two years of extra video minutes per camera to monitor crime-riddled hot spots and add to the current cameras at the impound lot
  - Activity 1.1.4: Mount cameras in needed areas
- Objective 1.2: Acquire tools to aid in solving large-scale crime areas
  - Activity 1.2.1: Purchase a portable 3D scanner to map rooms, outside of buildings and vehicles where violent & other crimes have occurred
  - Activity 1.2.2: Host in-house training on 3D scanner usage
  - Activity 1.2.3: Obtain thermal/water-proof drone system and the required licenses for three personnel, to be able to provide detailed extra-eyes for surveillance, during search warrants, rescues, barricades, hostage situations & during riots. It will be used alongside a current, less-effective drone (All FAA and TCA regulations will be adhered to as defined in the HCSO Policies & Procedures Manual *8.2: Unmanned Aerial Devices* (updated 4/2/18))
  - Activity 1.2.4: Determine which detectives will obtain license for drone and schedule training classes

Goal 2: Improve officer safety against violent crimes
- Objective 2.1: Train to be effective one-on-one with violent offenders
  - Activity 2.1.1: Attend various trainings that focus on safely & effectively combating violent crime within the community and against law enforcement
  - Activity 2.1.2: Locate and schedule trainings for POST certified personnel
  - Activity 2.1.3: Secure a HALT taser training suit & required cartridges for mandatory annual training for deputies & detectives and to learn safe & effective taser techniques against violent offenders
  - Activity 2.1.4: Establish annual taser training schedule and in-house instructors
- Objective 2.2: Implement state-of-the-art safety equipment for officers

Activity 2.2.1: Purchase a safety/restraint chair for the detectives' interview room to control combative and self-destructive interviewees

Activity 2.2.2: Purchase body shields needed for search warrants and riots to deflect bullets and projectiles

Activity 2.2.3: Assign shields

Activity 2.2.4: Purchase flashlights for improved lighting, better handling and better control

Activity 2.2.5: Distribute flashlights to road officers and replace current flashlights

Activity 2.2.6: Purchase telescoping extension ladder for entering buildings during search warrants & rescue missions

Activity 2.2.7: Assign ladder to narcotics/vice agents

Activity 2.2.8: Purchase full-face respirators & required filters for officer safety during violent riots, search warrants and crowd control

Activity 2.2.9: Host in-house training on usage of respirators

Activity 2.2.10: Purchase 10.5 barrel complete uppers to shorten rifle barrels when searching & clearing confined areas (IE mobile homes, apartments)

Activity 2.2.11: Host in-house training on attaching uppers and qualifying officers

Activity 2.2.12: Purchase a less-lethal shotgun and projectiles to temporarily incapacitate violent offenders and for close-in or indoor tactical deployment situations

Activity 2.2.13: Assign less-lethal shotgun

Activity 2.2.14: Purchase door breach/flash hiders to safely breach doors during search warrants, barricades, hostage situations and rescue missions

Activity 2.2.15: Assign door breach/flash hiders

Activity 2.2.16: Purchase latest generation 9mm Glocks w/optic sights (along with the appropriate holsters) which will offer enhanced accuracy and faster engagement times when confronted by a weapon-yielding violent offender during search warrants, hostage situations, riots and other critical incidents.

Activity 2.2.17: Qualify deputies, narcotics agents and certain other POST certified personnel who receive the upgraded Glocks.

Goal 3: Safeguard the community from violent crimes

Objective 3.1: Increase violent crime deterrents

Activity 3.1.1: Purchase upgraded spike strips to keep violent subjects evading capture in a fleeing vehicle from causing

injury to officers, the public and to property

Activity 3.1.2: Host in-house training on proper deployment

Activity 3.1.3: Assign spike strips

Activity 3.1.4: Purchase a 40mm tactical single-shot launcher and canisters to deescalate riots and when executing a search warrant

Activity 3.1.5: Host in-house training on usage of launcher

Objective 3.2: Acquire equipment to protect the community

Activity 3.2.1: Purchase strong arm tools for portable hydraulic power to breach doors during search warrants, barricades, hostage situations, active shooters and rescues

Activity 3.2.2: Coordinate training with fire department

Activity 3.2.3: Purchase currency imaging machine to identify money used in controlled narcotics and illegal weapons buys, to detect counterfeit money, and to quickly and effectively count substantial sums of seized money

Activity 3.2.4: Schedule in-house training for narcotics/vice agents with ROCIC for the currency imaging machine

C. COLLABORATION

C.1. *Describe any partnerships with community-based (nonprofit) partners that your agency plans to employ for the purposes of this project, please attach copies of any current formal agreements (MOUs) and/or Letters of Support.*

No formal collaborations are in place; however, the HCSO will continue to maintain partnerships and/or develop new partnerships with non-profits including the Hamblen County Substance Abuse Coalition, Hamblen County Drug Recovery Court, MATS Homeless Shelter, Stepping Out, Inc., Central Services and McNabb Center, all of which offer programs geared to rehab violent criminals and those with violent tendencies. HCSO directs offenders to said agencies for classes, treatment, counseling and group therapy. Financial assistance is often made available through the respective agencies for those seeking help, whether court-ordered or voluntary.

D. PROJECT DESIGN AND IMPLEMENTATION TIMELINE

D.1. *List each piece of equipment you intend to purchase to achieve the Goals and Objectives listed above. How will it be deployed/used by your agency?*

•Four upgraded Canon camera systems will be purchased to replace the current outdated cameras for high quality technical crime scene photos & evidence photos for investigations and subsequent court proceedings.

•Eight solar video cameras (and two years of extra video minutes per camera) will be mounted at crime-riddled hot spots throughout the county and alongside the cameras already mounted at the county impound lot.

•A portable 3D scanner will be purchased to quickly capture large amounts of data and to enable detectives to create a complete 360-degree image of a violent crime scene. It will enable detectives to clear a scene faster and will be invaluable if new evidence emerges or suspects change their stories.

•A thermal imaging/water-proof drone system will be purchased to help document violent crime scenes and accident scenes, provide extra eyes during search warrants, standoffs and barricades and with search & rescue missions. It will be used in conjunction with the current, less-effective drone. The necessary training & drone pilot licenses will be obtained for three personnel.

•Various types of law enforcement trainings, focusing on safely & effectively combating violent crime within the community and against law enforcement, will be scheduled and attended by POST certified personnel.

•A HALT (hook and loop) taser suit, along with the specific cartridges, will be purchased and used for annually required taser training, but also to train officers on the most effective taser techniques against violent offenders.

•A safety/restraint chair will be purchased for the detectives' interview room. It will control combative, self-destructive and violent detainees and reduce the risk of physical harm to both the detainee and interviewing detective.

•Ten body shields used to stop or deflect bullets and other projectiles fired at officers during violent riots and as a safeguard when search warrants are executed, will be purchased to replace current body shields.

•65 rechargeable flashlights with improved lighting and lanyards (for better control) will be purchased to replace current flashlights used by road officers. The upgraded flashlights will allow for better control when gathering evidence and better lighting in dark and dimly lit areas, insuring officer safety.

•A 14 ft. telescoping extension ladder will purchased and used to safely enter buildings when a search warrant is executed or as a rescue tool.

•Four full-face respirators and eight filters will be purchased and used when gas is deployed during violent riots and when search warrants are executed.

•Four 10.5 barrel complete uppers will be purchased to shorten rifle barrels when searching for violent offenders in confined areas (IE trailers, congested spaces). The shortened barrels will also make the rifles more maneuverable in the event of an officer attack and can be used for personal defense.

•A less-lethal shotgun and less-lethal projectiles will be purchased and used to temporarily incapacitate violent offenders and for close-in or indoor tactical deployment situations.

•Two door breach/flash hiders will be purchased and used to effectively and safely breach doors during search warrants, barricades, in hostage situations or rescue missions.

•40 9mm Glocks w/optic sights (along with the appropriate holsters) will be purchased due to offering enhanced accuracy and faster engagement times when confronted by a weapon-yielding violent offender during search warrants, hostage situations, riots and other critical incidents. These latest generation Glocks will replace the current weapons being utilized. Qualifying requirements

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will be met by those receiving the new Glocks.

•Five sets of upgraded spike systems will be purchased and utilized to keep fleeing violent offenders from causing injury to officers and the public and from causing property damage. In-house training will be done by a certified instructor.

•A 40mm tactical single-shot launcher and canisters will be purchased to deescalate riots and when executing a search warrant.

•Two Strong Arm tools will be purchased for portable hydraulic power to quickly and effectively breach doors during search warrants, hostage situations, barricades, active shoots or rescue missions.

•A currency imaging machine will be purchased and used to count, monitor and identify currency used in controlled narcotics purchases and illegal weapons purchases and to identify counterfeit currency. It will also be used to quickly and efficiently count and identify substantial amounts of seized money. This will assist in solidifying evidence against violent offenders, drug offenders and gang members.

D.2. *List any staff you plan to hire and/or subcontracts your agency intends to utilize to implement your Goals, Objective, and Activities listed above. Please provide JOB DESCRIPTIONS as separate attachments to this Scope.*

No other staff will be hired to maintain the purchased VCIF equipment.

D.3. *Describe how your agency will implement the activities funded by VCIF – provide detail as to how the equipment, staff, training, subcontracts, and other items* ***listed on your budget*** *will enable or enhance the Goal(s), Objectives, and Activities listed above.*

Four innovative camera systems, along with the necessary training, will replace outdated cameras, allowing for high-quality technical violent (and other) crime scene photos & evidence photos that can be used to secure convictions during court proceedings.

The eight purchased solar cameras (and two years of additional video minutes per camera) will be used to monitor hot-spots (IE high drug-traffic areas & gang locales) and the individuals who frequent the hot spots. At least one of the cameras will be mounted alongside previously mounted solar cameras at the county impound lot.

The portable 3D scanner can quickly capture large amounts of data and enable detectives to create a complete 360-degree image of a violent crime scene. It will enable detectives to clear a scene faster and will be invaluable if new evidence emerges or suspects change their stories. It can also map rooms, the exteriors of building and vehicles in which violent & other crimes have occurred. Training on the system will be included with the purchase.

By purchasing the thermal imaging/water-proof drone system it will be instrumental in documenting large outdoor crime and accident scenes. It can provide accurate surveillance and extra eyes during search warrants, standoffs, riots, barricades and in search & rescue missions, no matter the weather conditions. It will be used in conjunction with the current drone that is very limited in its capabilities. The necessary training & drone pilot licenses will be obtained for three members of the HCSO.

By attending various types of law enforcement trainings, which focus on safely & effectively combating violent crime within the community and against law enforcement, deputies & detectives will gain effective tools to use in violent situations throughout their law enforcement careers.

Annual taser training is required for deputies and detectives and with the purchase of a HALT (hook and loop) taser suit, along with the necessary cartridges, the training can be effectively implemented and the deputies and detectives can also learn & practice effective taser techniques against violent offenders.

A safety/restraint chair will be purchased for the detectives' interview room. The chair is necessary to control combative, self-destructive and violent detainees and reduce the risk of physical harm to both the detainee and detective/interviewer.

Body shields are used to stop or deflect bullets and other projectiles fired at deputies during an uprising. They are also a safeguard against violent mobs, during riots and when search warrants are executed. Ten new lightweight, yet effective, shields will be purchased to replace current body shields.

A total of 65 rechargeable flashlights with improved extended-lighting capabilities and lanyards (for better control) will be purchased to replace current flashlights used by road officers. The upgraded flashlights will allow for better control when gathering evidence and better lighting in dark and dimly lit areas, insuring officer safety.

The HSCO at present doesn't have an extension ladder for use to safely enter buildings when a search warrant is executed or as a rescue tool. A 14 ft. telescoping extension ladder will be purchased and maintained by the narcotics/vice agents.

As a safety measure for deputies during search warrants and violent riots when gas is deployed, four full-face respirators and eight filters will be purchased.

In order to shorten rifle barrels for searching and clearing confined areas such as

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mobile homes and apartments, four 10.5 barrel complete uppers will be purchased and utilized. The shortened barrels will also make the rifles more maneuverable in the event of an officer attack and can be used for personal defense.

By purchasing a less-lethal shotgun and less-lethal projectiles, officers will be able to temporarily incapacitate violent offenders. The shotgun can also be discharged in close-in situations and inside during tactical deployment situations.

For use during search warrants, barricades or hostage situations, two door breach/flash hiders will be purchased to quickly, safely and effectively breach doors. The flash hiders will guard officers against a significant portion of the visible flash when discharged.

With the purchase of the latest generation 9mm Glocks w/optic sights, the necessary holsters, and the required qualifying, deputies will be assured of enhanced accuracy and faster engagement times than with the weapons they currently utilize. This will not only insure officer safety when confronted by weapon-yielding violent offenders, but also enhanced safety for bystanders, hostages, etc. in the vicinity of violent offenders.

Six sets of upgraded spike systems will be purchased and utilized to impede fleeing violent offenders from causing injury to officers and to the public and from causing property damage. The strips will also be a deterrent for fleeing offenders. The strips will be dispersed one per shift and in-house training with a certified instructor will take place.

To deescalate riots and during the execution of search warrants, a 40mm tactical single-shot launcher and gas canisters will be purchased.

Two Strong Arm tools will be purchased for portable hydraulic power to quickly and effectively breach doors during search warrants, hostage situations, barricades, active shooters and rescue missions.

A currency imaging machine will be purchased and used to count and monitor currency used in controlled narcotics purchases and illegal weapons purchases. Hamblen County being a prime location for drug trafficking from other states, the currency imaging machine can also identify money used in said transactions from around the country. It can also recognize counterfeit currency and quickly & efficiently count and identify substantial amounts of seized money. This will assist in solidifying evidence against violent offenders, drug offenders and gang members.

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D.4. *What impact will this funding have on your agency's ability to respond to violent crime?*

The items purchased and the implemented trainings will be pivotal in the battle against violent crimes, gangs and drug trafficking and will allow for opportunities to curtail violence within the community and directly against law enforcement. External, along with as-needed internal training (IE officer advancement), will be conducted on the proper use and maintenance of purchased items. Without the addition of the requested items to the HCSO, the battle against an ever-growing population of violent offenders would be impossible to win or at least maintain. Due to budget constraints imposed by the county commission, the HCSO is unable to purchase high-tech equipment needed to level the playing field and/or outsmart the ever-growing violent criminals, gangs, and drug traffickers in the community. With the VCIF, the department will be able to make a huge dent in our crime rate with proper and updated equipment, while ensuring safeguards for law enforcement and the community.

Please edit the timeline below to include the **activities listed above**, according to **your specific project**:

Length of time	ACTIVITY	INDIVIDUAL RESPONSIBLE
Within 60 days after grant approval	Develop and distribute VCIF Equipment Usage Table to department heads Determine and schedule dates & times for needed second-year trainings Check for 2nd year equipment price variations Submit requests to County Commission for upcoming large equipment purchases	Project Director Michele Green
After 75 days of grant approval	Order solar cameras and extra video minutes; mount cameras in predetermined areas Schedule a training(s) for POST certified personnel geared at safely & effectively combating violent crime within the community and against law enforcement Order HALT taser suit & cartridges; schedule immediate taser training Order a telescopic extension ladder for narcotics/vice agents Order 40 Glocks & holsters and distribute among deputies; schedule qualifying date & time for each Glock recipient	Project Director
After 120 days of grant	Hold department head review of VCIF equipment usage	Project Director

Within 14 months of grant approval	Order and implement four Canon camera systems Order & distribute flashlights to road officers Order & distribute body shields Order less-lethal shotgun & projectiles Order spike strip systems and coordinate training	Project Director
Within 16 months of grant approval	Hold department head review of VCIF equipment usage	Project Director
Within 26 months of grant approval	Purchase 3D scanner Purchase a safety/restraint chair for detectives' interview room Purchase full-face respirators & filters Purchase 10.5 barrel complete uppers Purchase door breach/flash hiders Purchase single-shot launcher & canisters Purchase two Strong Arm tools and schedule training with Morristown Police Depart. or Fire Depart. Purchase currency imaging machine and schedule ROCIC training Purchase Terrestrial Imaging Drone and schedule trainings & tests for licenses Schedule a training(s) for POST certified personnel geared at safely & effectively combating violent crime within the community and against law enforcement	Project Director
Within 26 months of grant approval	Hold department head review of VCIF equipment usage	Project Director
Report submission as required	Report required benchmark and outcomes	Project Director
End of contract period	Submit program output report	Project Director

E. OUTPUTS

E.1. The following performance measures will be reported as required. Please select the appropriate OUTPUTS from the **VCIF Abstract** and include **any additional Outputs your strategy will yield**:

- Surveillance equipment purchased and implemented
- Surveillance equipment training and necessary licenses obtained

- Training on combating community & law enforcement violence will at attended and implemented
- Taser equipment purchased (training suit & cartridges) and all necessary training implemented
- Safety/restraint chair purchased for detectives' interview room
- Body shields purchased and dated shields replaced
- Improved flashlights purchased and distributed to road officers
- A telescoping extension ladder obtained
- Full-face respirators & filters purchased
- 10.5 barrel complete uppers purchased
- A less-lethal shotgun & projectiles purchased
- Door breach/flash hiders purchased
- 40 latest generations Glocks with optic sights and appropriate holsters purchased, distributed and qualified by recipients
- Spike systems purchased and in-house training completed
- A 40mm tactical single-shot launcher & canisters
- Strong Arm tool purchased and training completed
- Currency imaging machine purchased & required training completed

F. DATA COLLECTION AND INFORMATION SHARING

F.1. *Please describe how your agency plans to collect and use data on the violent crime interventions funded with this grant. Please include what method(s) of data collection your agency will utilize and how the information gathered will be used to improve programming over time.*

A monthly VCIF usage table will be developed and maintained by the Project Manager and will include details on when, by whom, and how the VCIF equipment was used and if there are issues pertaining to the equipment. Department heads will report all equipment usage to the Project Manager and at the end of each grant year a review meeting will take place. Annual data from TIBRS and in-house reporting will be gauged to reflect the effectiveness of VCIF equipment.

G. ACCOUNTABILITY

G.1. *Describe how this funding will have long term impact on the violent crime in your region.*

Through the VCIF, the Hamblen County Sheriff's Office with have the equipment needed to address the ever-growing violent crimes within the community. With the state-of-the-art technology the HCSO will be able to conduct more in-depth investigations of violent and drug related crimes leading to higher prosecution rates, making the community safer. The training on combating community violence, the usage of less-lethal weapons, and a safety/restraint chair will result in less physical harm to violent offenders, as well as law enforcement personnel. The flashlights, body shields and respirators will offer safety for officers when engaged with violent offenders or during riots. The other equipment including the ladder, barrel uppers, less-lethal shotgun, door breach/flash

hiders, new Glocks, spike strips, single-shot launcher and StrongArm tools will insure officer safety during search warrants, violent mobs, barricade situations and also during search and rescue missions and during other critical incidents. The currency imaging machine can secure more concrete evidence against violent drug dealers & traffickers, counterfeiters and illegal weapons dealers. It can quickly and accurate count substantial amounts of seized currency and can be used in conjunction with other law enforcement agencies across the United States in identifying drug money.

G.2. *Include information on how enhanced collaborations, improved investigations and newly fostered community relationships will be sustained.*

With the advanced technology and safety aligned with VCIF equipment, the Hamblen County Sheriff's Office will continue to offer mutual aid to other law enforcement agencies, as well as other entities throughout the community to help combat violent crimes. With the guaranteed increase in arrests and convictions, due to the VCIF, the community as a whole will feel safer and more secure leading to a newfound confidence in the Hamblen County Sheriff's Office and law enforcement in general.

G.3. *Explain how your agency will ensure that the equipment purchased with VCIF funds will be used for its intended purpose in the future. Please specify the position at your agency that will be responsible for ensuring this.*

The executive assistant for the Hamblen County Sheriff will serve as the Project Director throughout the grant cycle. A monthly VCIF usage table will be implemented and maintained by the Project Director and reviewed with the Sheriff, Chief Deputy and department heads at the end of each grant year insuring the equipment is used properly and in the most effective manner. In following with the Hamblen County Government Finance Department's Policies & Procedures Manual (updated 5/18/21), Section VI Purchasing with Grant Funds: *County personnel must exercise care to comply with applicable requirements or special terms of any grant agreements or donations. All applicable local, state, and federal regulations must be followed. Purchases made with local, state, and federal grant funds shall be conducted in a manner consistent with each specific grant contract.* The financial maintenance of the grant will be administered by the purchasing agent for the Hamblen County Government, insuring the funding is being spent in relation to the grant application.

GRANT BUDGET

AGENCY NAME: Hamblen County Government - Sheriff's Department

FUND SOURCE: VCIF

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant

The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 6/1/2023 END: 06/30/2023

POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY [1]	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes [2]	$0.00	$0.00	$0.00
4, 15	Professional Fee, Grant & Award [2]	$0.00	$0.00	$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications [2]	$0.00	$0.00	$0.00
11. 12	Travel, Conferences & Meetings[2]	$0.00	$0.00	$0.00
13	Interest [2]	$0.00	$0.00	$0.00
14	Insurance[2]	$0.00	$0.00	$0.00
16	Specific Assistance To Individuals[2]	$0.00	$0.00	$0.00
17	Depreciation [2]	$0.00	$0.00	$0.00
18	Other Non-Personnel [2]	$0.00	$0.00	$0.00
20	Capital Purchase [2]	$0.00	$0.00	$0.00
22	Indirect Cost[2]	$0.00	$0.00	$0.00
24	In-Kind Expense[2]	$0.00	$0.00	$0.00
25	**GRAND TOTAL**	**$0.00**	**$0.00**	**$0.00**

[1] Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.*
(posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix_J_Policy_03_Report.xls)

[2] Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Hamblen County Government - Sheriff's Department
FUND SOURCE: VCIF
SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant

SALARIES, BENEFITS & TAXES	AMOUNT
TOTAL	$0.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
TOTAL	$0.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
TOTAL	$0.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
TOTAL	$0.00

INSURANCE	AMOUNT
TOTAL	$0.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
TOTAL	$0.00

DEPRECIATION	AMOUNT
TOTAL	$0.00

OTHER NON-PERSONNEL	AMOUNT
TOTAL	$0.00

CAPITAL PURCHASE	AMOUNT
TOTAL	$0.00

INDIRECT COST	AMOUNT
TOTAL	$0.00

IN-KIND EXPENSE	AMOUNT
TOTAL	$0.00

GRANT BUDGET				
AGENCY NAME: Hamblen County Government - Sheriff's Department				
FUND SOURCE: VCIF				
SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/1/2023 END: 06/30/2024				
POLICY 03 Object Line-item Reference	**EXPENSE OBJECT LINE-ITEM CATEGORY [1]**	**GRANT CONTRACT**	**GRANTEE PARTICIPATION**	**TOTAL PROJECT**
1, 2	Salaries, Benefits & Taxes [2]	$0.00	$0.00	$0.00
4, 15	Professional Fee, Grant & Award [2]	$0.00	$0.00	$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications [2]	$72,996.00	$0.00	$72,996.00
11. 12	Travel, Conferences & Meetings[2]	$25,789.00	$0.00	$25,789.00
13	Interest [2]	$0.00	$0.00	$0.00
14	Insurance[2]	$0.00	$0.00	$0.00
16	Specific Assistance To Individuals[2]	$0.00	$0.00	$0.00
17	Depreciation [2]	$0.00	$0.00	$0.00
18	Other Non-Personnel [2]	$0.00	$0.00	$0.00
20	Capital Purchase [2]	$0.00	$0.00	$0.00
22	Indirect Cost[2]	$0.00	$0.00	$0.00
24	In-Kind Expense[2]	$0.00	$0.00	$0.00
25	**GRAND TOTAL**	**$98,785.00**	**$0.00**	**$98,785.00**

[1] Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.* (posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix_J_Policy_03_Report.xls)

[2] Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Hamblen County Government - Sheriff's Department
FUND SOURCE: VCIF
SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	**AMOUNT**
Sensitive Minor Equipment: Telescoping Extension Ladder x 1 @ $598.00 (S&H)	$598.00
Sensitive Minor Equipment: Point Blank Go Shields X 10 @ $2079.00 (S&H)	$20,800.00
Sensitive Minor Equipment: HALT Hook & Loop Training Suit (Taser) @ $789.75 (S&H)	$830.00
Sensitive Minor Equipment: HALT Hook & Loop (Taser) Cartridges x 2 @ $1947.50 (S&H)	$4,090.00
Sensitive Minor Equipment: SRM 1216 Ringfire Less Lethal x 1 @ $1999.00 (S&H)	$2,090.00
Sensitive Minor Equipment: Glock 9.9mm with Optic Sights & Holsters x 40	$29,000.00
All Other Items: Xega 4G LTE Cellular Solar Cameras x 8 @ 225.00 (S&H)	$1,800.00
All Other Items: *Cellular Camera Video Minutes @ $100 per camera $800.00 x 2 Years*	$1,600.00
All Other Items: *Cannon EOS 2000D Cameras x 4 @ $439.00* (S&H)	$1,844.00
All Other Items: *GALLS Flashlights x 65 @ 110.40* (S&H)	$7,535.00
All Other Items: *Stinger Spike Systems x 5 @ $475.00* (S&H)	$2,494.00
All Other Items: *Less Lethal* 12 Guage Ammunition x 30 @ $10.00 (S&H)	$315.00
TOTAL	**$72,996.00**

TRAVEL, CONFERENCES & MEETINGS	**AMOUNT**
TBD - Law enforcement trainings focused on ways to safely & effectively combat violent crime within the community & against law enforcement (Costs include training, travel & per diem)	$25,789.00
TOTAL	**$25,789.00**

GRANT BUDGET

AGENCY NAME: Hamblen County Government - Sheriff's Department

FUND SOURCE: VCIF

SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant

The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/1/2024 END: 06/30/2025

POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY [1]	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes [2]	$0.00	$0.00	$0.00
4, 15	Professional Fee, Grant & Award [2]	$0.00	$0.00	$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications [2]	$5,962.00	$0.00	$5,962.00
11, 12	Travel, Conferences & Meetings[2]	$17,172.00	$0.00	$17,172.00
13	Interest [2]	$0.00	$0.00	$0.00
14	Insurance[2]	$0.00	$0.00	$0.00
16	Specific Assistance To Individuals[2]	$0.00	$0.00	$0.00
17	Depreciation [2]	$0.00	$0.00	$0.00
18	Other Non-Personnel [2]	$0.00	$0.00	$0.00
20	Capital Purchase [2]	$57,813.00	$0.00	$57,813.00
22	Indirect Cost[2]	$0.00	$0.00	$0.00
24	In-Kind Expense[2]	$0.00	$0.00	$0.00
25	**GRAND TOTAL**	**$80,947.00**	**$0.00**	**$80,947.00**

[1] Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.* (posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix_J_Policy_03_Report.xls)

[2] Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:
AGENCY NAME: Hamblen County Government - Sheriff's Department
FUND SOURCE: VCIF
SOLICITATION IDENTIFICATION TITLE: Violent Crime Intervention Fund: Formula Based Grant

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	**AMOUNT**
Sensitive Minor Equipment: Curtis 40mm Tactical Singel Shot Launcher x 1 @ $1098.05 (S&H)	$1,153.00
All Other Items: Mira CM-6M Tactical Gas Mask x4 @ $399.97 (S&H)	$1,680.00
All Other Items: Mira Safety DotPro 320 40 mm Gas Mask Filter x 8 @ $49.95 (S&H)	$420.00
All Other Items: M4EI Barrel Complete Upper x 4 @ 494.99 (S&H)	$2,079.00
All Other Items: SRM Door Breacher / Flash Hider x 2 @ $250.00 (S&H)	$525.00
All Other Items: Curtis 40 mm Tactical Single Shot Launcher Ammunition x 10 @ $10.00 (S&H)	$105.00
TOTAL	**$5,962.00**

TRAVEL, CONFERENCES & MEETINGS	**AMOUNT**
TBD - Law enforcement trainings focused on ways to safely & effectively combat violent crime within the community & against law enforcement (Costs include training, travel & per diem)	$16,151.00
Training and Conferences Attended by Agency Staff: Drone online remote pilot training x 3 @ $149.00	$470.00
Training and Conferences Attended by Agency Staff: Drone Airman Knowledge Test x 3 @ $175.00	$551.00
TOTAL	**$17,172.00**

CAPITAL PURCHASE	**AMOUNT**
Description of Capital Purchases:	
Artec Eva Lite 3D Scanner (S&H)	**$10,290.00**
Bob Barker Sureguard Safety/Restraint Chair $7685.63 x 1 (S&H)	**$7,800.00**
IFX Currency Imaging Machine (S&H)	**$6,319.00**
Terrestrial Imaging Drone (S&H)	**$18,708.00**
Strong Arm w/ Case & Strap x 2 @ $6998.00 (S&H)	**$14,696.00**
TOTAL	**$57,813.00**

ATTACHMENT B

Parent Child Information

The Grantee should complete this form and submit it with the Grant Contract. The Grantee should submit only one, completed "Parent Child Information" document to the State during the Grantee's fiscal year.

"Parent" means an entity whose IRS filing contains the information of at least one other entity.

"Child" means an entity whose information is contained in another entity's IRS filing.

Grantee's Edison Vendor ID number: 27

Is Hamblen County Government a parent? Yes ☐ No ☐

If yes, provide the name and Edison Vendor ID number, if applicable, of any child entities.

Is Hamblen County Government a child? Yes ☐ No ☐

If yes, complete the fields below.

Parent entity's name: _____

Parent entity's tax identification number: _____

Note: If the parent entity's tax identification number is a social security number, this form must be submitted via US mail to:

Central Procurement Office, Grants Program Manager
3rd Floor, WRS Tennessee Tower
312 Rosa L Parks Avenue
Nashville, TN 37243

Parent entity's contact information

Name of primary contact person: _____

Address: _____

Phone number: _____

Email address: _____

Parent entity's Edison Vendor ID number, if applicable: _____

HAMBLEN COUNTY
3RD JUDICIAL DISTRICT
RECOVERY COURT

Judge Beth Boniface, Judge Blake Sempkowski, and Coordinator Penny Knight are requesting the county to authorize the creation of a Mental Health Court in Hamblen County and the acceptance of a $150,000 non-matching grant from the Tennessee Department of Mental Health and Substance Abuse Services (TDMHSAS) to pay its operating expenses.

Penny Knight

Hamblen County Recovery Court Coordinator

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RESOLUTION 23-21

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO ACCEPT A STATE GRANT TO ESTABLISH A MENTAL HEALTH COURT

WHEREAS, Tennessee Governor Bill Lee on May 25, 2022, signed Public Chapter No.1071, otherwise known as the Mental Health Treatment Act of 2022; and

WHEREAS, the legislative intent of the Mental Health Treatment Act of 2022 is to create programs to facilitate the implementation of new mental health courts in counties within the state; and

WHEREAS, the goals of mental health treatment court programs include the following:

1) To reduce the use of jail and prison space and other correctional services by diverting offenders with mental health disorders to appropriate treatment programs;
2) To improve court efficiency by linking defendants with histories of mental health disorders to effective treatment and support services.
3) To improve the quality of life of people with severe and persistent mental illnesses and to increase their participation in effective treatment.
4) To promote the public safety by reducing the incidence of crimes committed by persons suffering from mental health disorders; and
5) To promote effective interaction and the use of resources provided by local criminal justice and community agencies.

NOW, THEREFORE, BE IT RESOLVED, that the Hamblen County Legislative Body authorizes the creation of a Mental Health Court in Hamblen County and the acceptance of a $150,000 non-matching grant from the Tennessee Department of Mental Health and Substance Abuse Services (TDMHSAS) to pay its operating expenses.

Duly passed and approved this _____ day of April, 2023.

_____ _____

Bill Brittain, County Mayor Chris Cutshaw, Chairman HCLB

ATTESTED:

_____

Peggy Henderson, County Clerk

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FISCAL AGENT MEMORANDUM OF UNDERSTANDING
Hamblen County Government
And
3rd Judicial District Recovery Court
Regarding
BJA FY2023 Adult Treatment Court Site-Based Grant

I. BACKGROUND

A. According to the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) grant solicitation O-BJA-2023-171509, BJA is seeking applications for funding to plan, implement, and enhance substance use treatment courts, including service coordination, management of treatment court participants, fidelity to the model, and recovery support services. This program furthers the DOJ's mission by providing resources to state, local, and federally recognized tribal governments to support treatment court programs for individuals involved with the justice system who have substance use disorders, including stimulant, opioid, and other substances, and for those at risk of overdose.

B. The purpose of the BJA Adult Treatment Court Discretionary Grant Program is to reduce the misuse of opioids, stimulants, and other substances by people involved in the criminal justice system. Recognizing the significant increase in overdose deaths and their public health impact, BJA also encourages applicants to focus on preventing overdose and overdose deaths.

C. The 3rd Judicial District Recovery Court is seeking funding under the BJA grant to allow the Court to expand its program through increased staffing and treatment provider capacity to provide meaningful and beneficial services to eligible participants from all four counties (Hamblen, Greene, Hancock, Hawkins) served by the Court.

II. PURPOSE OF AGREEMENT

A. The 3rd Judicial District Recovery Court's proposal is in response to the grant's *Category 2: Enhancement* component. Under this category, the following entities are eligible to apply: State governments; Special district governments; City or township governments; County governments; Public housing authorities/ Indian housing authorities; Native American tribal governments (Federally recognized); Other: Public or private entities acting on behalf of a single treatment court through agreement with state, city, township, county, or tribal governments

Return to Regular Calendar

B. The BJA grant requires the entity applying for funding on behalf of an adult treatment court (i.e., Hamblen County Government) to attach a Fiscal Agent Memorandum of Understanding to the application that describes:
    a) How the fiscal agent will coordinate directly with the treatment court for which funding is being sought.
    b) Agreement that the applicant entity will serve as the fiscal agent.
    c) How the overall objectives of the treatment court program will be addressed.
    d) Support for efforts to adhere to the evidence-based program principles included in National Association of Drug Court Professional's 10 Best Practice Standards and the 10 key components.
    e) The treatment court administrator is a member of the court program and has authority to make decisions on behalf of the court.

III. AGREED UPON CONDITIONS

A. Hamblen County Government is the applicant agency on behalf of the 3rd Judicial District Recovery Court for BJA grant O-BJA-2023-171509 satisfying the grant's applicant eligibility requirement.

B. Hamblen County Government agrees to serve as the fiscal agent under the grant (in accordance with any and all applicable federal guidelines related to the grant).

C. As the fiscal agent, Hamblen County Government will directly coordinate with the 3rd Judicial District Recovery Court regarding the grant. At minimum, this will include open lines of communication at all times between the two entities. Any other coordination efforts will be established between the two parties upon the grant award.

D. The Recovery Court's key objective under this grant is to expand the Court's presence in all four counties of its Judicial District to provide much-needed treatment and case management services to an increased number of justice-involved residents with substance use disorders.

E. The 3rd Judicial District Recovery Court administrator/coordinator is a member of the Court program and has authority to make decisions on behalf of the Court.

F. Hamblen County Government supports the Recovery Court's efforts to adhere to the evidence-based program principles included in National Association of Drug Court Professional's 10 Best Practice Standards and the 10 key components.

G. This MOU will commence and expire on the dates determined by the federal Bureau of Justice Assistance in accordance with grant O-BJA-2023-171509.

Return to Regular Calendar

IV. MOU Participant Signatures

Signature _____ Date _____

Name
Position
Hamblen County Government
(Grant Fiscal Agent)

Signature _____ Date _____

The Honorable Beth Boniface
Presiding Judge
3rd Judicial District Recovery Court

Signature _____ Date _____

Penny Knight
Coordinator
3rd Judicial District Recovery Court

Return to Regular Calendar

Morristown-Hamblen Emergency Management Agency
Hamblen County Courthouse
511 West Second North Street
Morristown, Tennessee 37814
(423) 581-6225
cbell@co.hamblen.tn.us

MEMORANDUM

TO: Amanda Hale, Finance Director
FROM: Chris Bell
DATE: 27 March 2023
RE: FY23 Homeland Security Grant
CC: All Commissioners; Trish Bowman, County Mayors Office

The EMA office has received the request for application for the contract for the FY23 Homeland Security Grant through the District II Office of Homeland Security. This grant, like those in the past, is a federally funded, 100% grant with no match required. My office is applying for this grant in the amount of $24,000.

In accordance with the grant contract, my office intends to comply with the terms and limitations of the Initial Strategy Implementation Plan (ISIP) and the National Priorities.

The scope of this grant will provide necessary equipment / upgrades for the various Emergency Departments which is state mandated.

All agencies / departments that will be receiving equipment purchased from this grant have submitted documentation stating their compliance with the National Incident Management System (NIMS), which is a requirement for receipt of homeland security grant funding.

I respectfully request that approval be given to fill out the application for the FY23 Grant.

I will contact Administrative Assistant Trish Bowman to have this item placed on the April Commission agenda.

As always, I will be available to answer any questions that you or the other Commissioners may have.

Thank you.

Return to Regular Calendar

EXTENSION OF COMMERCIAL LEASE FOR COUNTY CLERK SATELLITE OFFICE

This extension of the COMMERCIAL LEASE is hereby made and entered into this _____ day of April, 2023 by and between Mark L. Sawyer ("Landlord") and Hamblen County, a political subdivision of the State of Tennessee ("Tenant").

WITNESSETH:

RECITALS:

a. Landlord and Tenant are parties to a Lease dated July 1, 2019 whereby Landlord leases to the Tenant certain office space (the "Premises") consisting of approximately 3,360 square feet located with the Landlord's real estate described as:

   Street Address: 2415 N Davy Crockett Parkway, Morristown, TN 37814

b. Landlord and Tenant desire to extend the "TERM" of the Lease as set forth herein.

NOW THEREFORE, for good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the parties agree that the provisions of the original lease in effect on the expiration date shall be revived and remain in full force and effect, except as to the following modifications:

1. **EXTENSION OF THE TERM**. The Expiration Date of the Lease term is extended to December 31, 2024.
2. **LEASE AMOUNT**. The monthly lease amount for the term of this extension is $2,500.

All of the provisions of the Lease shall be applicable to the balance of the term of the Lease, except as otherwise provided in this Extension.

IN WITNESS WHEREOF, this document is executed as of the day and year aforesaid.

TENANT:

By: _____

Bill Brittain
Hamblen County Mayor
Date: _____

LANDLORD:

By: _____

Mark Sawyer and Xiaohua Sawyer
Date: _____

Return to Regular Calendar

FOURTH AMENDMENT TO LEASE

This Fourth Amendment to Lease ("Amendment") is made as of the _____day of _____, 2023 by and between **Hamblen County Government** ("Lessor"), and **The State of Tennessee** ("State").

RECITALS:

A. Lessor and State are parties to a Lease dated June 24, 2016, whereby Lessor leases to State certain premises (the "Premises") known as approximately 1860 square feet of office space located at 2415 N Davy Crockett Pkwy, Morristown, Tennessee 37814 (the "Building"). The Parties have amended the lease three times, with the most recent amendment extending the lease until June 30, 2023.

B. Lessor and State desire to amend the Lease to again extend the "TERM" and "RENTAL" as set forth herein.

NOW, THEREFORE, for good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the parties agree that the provisions of the original lease in effect on the expiration date shall be revived and remain in full force and effect, except as to the following modifications:

1. **EXTENSION OF TERM**. The Lease term is extended to December 31, 2024. As used herein and in the Lease, the term of the Lease shall mean the term as extended through to December 31, 2024.

2. **RENTAL INCREASE.** The monthly rental is increased by the amount of $150.00 per month such that the annual rent is $26,400.00 payable in installments of $2,200.00 per month.

All of the provisions of the Lease shall be applicable to the balance of the term of the Lease, except as otherwise provided in this Amendment.

IN WITNESS WHEREOF, this Amendment is executed as of the day and year aforesaid.

LESSOR:

By:_____

Name: Bill Brittain

Title: Hamblen County Mayor

Date:_____

STATE:

By:_____

Name: Deborah Taylor Tate

Title: Director of the AOC

Date:_____

Return to Regular Calendar

BUDGET AMENDMENTS

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

ARNOLD W. BUNCH, JR.
Superintendent of Schools

BOARD OF EDUCATION
Carolyn Clawson
Johnny Denton
Joe Gibson, Jr.
Roger Greene
James Grigsby
Clyde Kinder
Jerrod Weems

AMENDMENT #6

2022-2023

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #6 to the 2022-2023 General Purpose School Budget. This amendment was approved by the Board of Education on March 14, 2023.

On June 27, 2022, the Hamblen County Commission approved a General Purpose School Budget in the amount of $96,171,837.30. Amendment #1 did not increase the budget. Amendment #2 increased the budget to $96,587,642.45. Amendment #3 increased the budget to $97,187,642.45. Amendment #4 increased the budget to $97,241,226.65. Amendment #5 increased the budget to $97,397,702.29. Amendment #6 will increase the budget to $97,832,702.29. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION
2022-2023
Arnold W. Bunch, Jr., Superintendent of Schools

GENERAL PURPOSE
AMENDMENT #6

Return to Regular Calendar

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2022-2023
AMENDMENT #6

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
72610-415	ELECTRICITY	$ 2,171,610.00	$ 225,000.00	$ -	$ 2,396,610.00	FUEL AND UTILITY INCREASES
72610-454	WATER AND SEWER	$ 488,000.00	$ 10,000.00	$ -	$ 498,000.00	
72710-412	DIESEL FUEL	$ 487,859.00	$ 190,000.00	$ -	$ 677,859.00	
72710-425	GASONLINE	$ 60,000.00	$ 10,000.00	$ -	$ 70,000.00	
	TOTALS	**$ 3,207,469.00**	**$ 435,000.00**	**$ -**	**$ 3,642,469.00**	
	NET INCREASE		**$ 435,000.00**			

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2022-2023
AMENDMENT #6

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
39000	UNDESIGNATED FUND BALANCE	$ 5,746,057.00	$ 435,000.00	$ -	$ 6,181,057.00	BUDGETING FUND BALANCE FOR FUEL AND UTILITIES
	TOTALS	**$ 5,746,057.00**	**$ 435,000.00**	**$ -**	**$ 6,181,057.00**	
	NET INCREASE		**$ 435,000.00**			

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Animal Control**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
55120.187	Overtime Pay	$ 5,600.00	
55120.201	Social Security	$ 325.00	
55120.204	State Retirement	$ 325.00	
55120.212	Employer Medicare	$ 100.00	
55120.499	Other Supplies and Materials	$ 600.00	
	DECREASE APPROPRIATIONS:		
55120.106	Deputy(ies)		$ 1,950.00
55120.207	Medical Insurance		$ 5,000.00
		6,950	*6,950*

Brief Descriptions of issue:

To increase appropriations to cover personnel related expenses and other supply costs for Animal Control in excess of budgeted amount

Signature: [signature]

Title : Animal Control Supervisor

Date: 4/3/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101	*DEPT:*	**County Commission**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51100.355	Travel	$ 1,000.00	
	DECREASE APPROPRIATIONS:		
51100.191	Board and Committee Members Fees		$ 1,000.00
		1,000	*1,000*

Brief Descriptions of issue:

To increase appropriations to cover travel related expenses in excess of budgeted amount for County Commission for FY 22-23.

Signature: Bill Bottoms

Title : County Mayor

Date: 3-27-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **County Mayor**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51300.599	Other Charges	$ 3,600.00	
	DECREASE APPROPRIATIONS:		
39000.000	Unassigned Fund Balance		$ 3,600.00
		3,600	*3,600*

Brief Descriptions of issue:

To increase appropriations to cover other charges for the County Mayor in excess of budgeted amount. Earlier in the year, the non-budgeted purchase of the new time capsule ($3,600) was paid out of the Mayor's Other Charges line resulting in this line being under budgeted.

Signature: Bill Burtham

Title : County Mayor

Date: 3-27-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund #101 *DEPT:* **County Trustee's Office**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52400.207	Medical Insurance	$ 3,620.00	
	DECREASE APPROPRIATIONS:		
52400.169	Part-Time Personnel		$ 2,000.00
52400.348	Postal Charges		$ 1,620.00
		3,620	3,620

Brief Descriptions of issue:

To increase appropriations to cover medical insurance costs for the County Trustee's Office in excess of budgeted amount due to a mid-year change in coverage.

Signature: [signature]

Title : TRUSTEE

Date: 3-31-23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Courtroom Security**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53920.207	Medical Insurance	$ 15,000.00	
	DECREASE APPROPRIATIONS:		
53920.106	Deputy(ies)		$ 15,000.00
		15,000	*15,000*

Brief Descriptions of issue:

To increase appropriations to cover medical insurance costs in excess of budgeted amount for Courtroom Security Officers

Signature: Cal Mullins

Title : Sheriff

Date: 3-29-23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Drug Court**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53330.322	Evaluation and Testing	$ 4,400.00	
	DECREASE APPROPRIATIONS:		
53330.106	Deputy(ies)		$ 1,400.00
53330.207	Medical Insurance		$ 3,000.00
		4,400	*4,400*

Brief Descriptions of issue:

To increase appropriations to cover program entrance assessments and drug screens for Drug Court participants in excess of budgeted amount.

Signature: Penny Knight

Title : Coordinator

Date: 3/28/2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101	*DEPT:*	Jail

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54210.410	Custodial Supplies	$ 5,000.00	
54210.441	Prisoners Clothing	$ 3,000.00	
54210.599	Other Charges	$ 5,000.00	
	DECREASE APPROPRIATIONS:		
54210.160	Guards		$ 13,000.00
		13,000	*13,000*

Brief Descriptions of issue:

To increase appropriations to cover custodial supplies, prisoner clothing, and inmate supplies for the Jail in excess of budgeted amount

Signature: Joe Mullins

Title : Sheriff

Date: 3-29-23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Juvenile Court**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53500.307	Communication	$ 200.00	
53500.309	Contracts with Government Agencies	$ 20,000.00	
53500.399	Other Contracted Services	$ 3,500.00	
	DECREASE APPROPRIATIONS:		
53500.164	Attendants		$ 23,700.00
		23,700	*23,700*

Brief Descriptions of issue:

To increase appropriations to cover communication costs, detention services, transports, and drug screens through the end of FY 22-23 for Juvenile Court

Signature: Cyndi Trent Daty

Title : Director

Date: 4/4/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
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Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101	*DEPT:*	**Other Facilities**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51810.105	Supervisor/Director	$ 2,500.00	
51810.166	Custodial Personnel	$ 4,000.00	
51810.204	State Retirement	$ 100.00	
51810.307	Communication	$ 1,200.00	
51810.434	Natural Gas	$ 3,000.00	
	DECREASE APPROPRIATIONS:		
51810.415	Electricity		$ 10,800.00
		10,800	*10,800*

Brief Descriptions of issue:

To increase appropriations to cover expenses within the Maintenance Department in excess of budgeted amount.

Signature: Jerry Myers

Title : Maintenance Supervisor

Date: 4-27-23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund #101 **DEPT:** **Parks and Fair Boards**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
56700.167	Maintenance Personnel	$ 1,500.00	
56700.169	Part-Time Personnel	$ 7,000.00	
56700.207	Medical Insurance	$ 5,600.00	
56700.206	Life Insurance	$ 5.00	
56700.415	Electricity	$ 10,000.00	
	DECREASE APPROPRIATIONS:		
56700.105	Supervisor / Director		$ 2,200.00
56700.187	Overtime Pay		$ 10,000.00
56700.201	Social Security		$ 500.00
56700.204	State Retirement		$ 400.00
39000.000	Unassigned Fund Balance		$ 11,005.00
		24,105	*24,105*

Brief Descriptions of issue:

To increase appropriations to cover salary and electricity costs for Cherokee Park in excess of budgeted amount.

Signature: Pam Kee

Title : Park Manager

Date: 4/3/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Planning**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51720.207	Medical Insurance	$ 1,625.00	
51720.307	Communication	$ 300.00	
51720.425	Gasoline	$ 100.00	
	DECREASE APPROPRIATIONS:		
51720.191	Board and Committee Members Fees		$ 2,025.00
		2,025	*2,025*

Brief Descriptions of issue:

To increase appropriations to cover expenses within the Planning Department in excess of budgeted amount.

Increase in medical insurance costs due to mid-year change in coverage
Increased communication costs due to addition of mobile hotspots for Planning Department staff

Signature: Nina Whitaker

Title : Dept. Manager

Date: 3/27/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Property Assessor's Office**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52300.425	Gasoline	$ 600.00	
	DECREASE APPROPRIATIONS:		
52300.106	Deputy(ies)		$ 600.00
		600	600

Brief Descriptions of issue:

To increase appropriations to cover gasoline costs in excess of budgeted amount for the Property Assessor's Office

Signature: J. Keith Ely

Title : Assessor of Property

Date: 3-24-23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund #101 *DEPT:* **Sheriff's Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54110.105	Supervisor/Director	$ 2,500.00	
54110.162	Clerical Personnel	$ 1,800.00	
54110.353	Towing Services	$ 2,000.00	
	DECREASE APPROPRIATIONS:		
54110.425	Gasoline		$ 6,300.00
		6,300	6,300

Brief Descriptions of issue:

To increase appropriations to cover personnel and towing costs for the Sheriff's Department in excess of budgeted amount

Signature: Cal Mullins

Title : Sheriff

Date: 3-29-23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101	*DEPT:*	**Sheriff's Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54110.106	Deputies	$ 3,000.00	
54110.110	Lieutenants	$ 1,500.00	
54110.115	Sergeants	$ 1,500.00	
54110.201	Social Security	$ 372.00	
54110.204	State Retirement	$ 630.00	
54110.212	Employer Medicare	$ 87.00	
	INCREASE REVENUE:		
44170.000	Miscellaneous Refunds		$ 7,089.00
		7,089	*7,089*

Brief Descriptions of issue:

To budget the reimbursement from the Drug Fund for payment of the Narcotic Officers' Salary Supplement.
The General Fund makes the payment to remit the payroll taxes but the funds are budgeted in the Drug Fund.

Signature: Amanda Hale

Title : Finance Director

Date: 3/21/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Various Payroll Adjustments**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52600.105	Data Processing - Supervisor/Director	$ 2,300.00	
52600.204	Data Processing - State Retirement	$ 160.00	
53300.201.00002	General Sessions II - Social Security	$ 1,820.00	
53300.207.00002	General Sessions II - Medical Insurance	$ 3,900.00	
	DECREASE APPROPRIATIONS:		
39000.000	Unassigned Fund Balance		$ 8,180.00
		8,180	*8,180*

Brief Descriptions of issue:

To increase appropriations to cover salary related expenses in excess of budgeted amount.

Signature: Amanda Hale

Title : Finance Director

Date: 4/4/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#116	*DEPT:*	Garbage/Sanitation Department

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
55710.718	Motor Vehicles	$ 401,915.38	
	DECREASE FUND BALANCE:		
34630.000	Committed for Public Health and Welfare		$ 401,915.38
		401,915	*401,915*

Brief Descriptions of issue:
To increase appropriations within the Sanitation Dept. for the purchase of a side loading garbage truck.

Signature: Barry G. Pool
Title : Hamblen County Road Supt.
Date: 04-14-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101	*DEPT:*	**General Fund**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
99100.590	Transfers to Other Funds	$ 453,818.18	
	DECREASE APPROPRIATIONS:		
39000.000	Unassigned Fund Balance		$ 453,818.18
		453,818	*453,818*

Brief Descriptions of issue:

To increase appropriations within the General Fund for transfer of funds to the Self-Insurance Fund.

Signature: Bill Buttram

Title : County Mayor

Date: April 14, 2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#131	*DEPT:*	**Highway Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
99100.590	Transfers to Other Funds	$ 61,090.91	
	DECREASE FUND BALANCE:		
34550.000	Restricted for Highway/Public Works		$ 61,090.91
		61,091	*61,091*

Brief Descriptions of issue:
To increase appropriations within the Highway Dept. for transfer of funds to the Self-Insurance Fund.

Signature: Bill Sanders
Title : County Mayor
Date: April 14, 2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#116

DEPT: **Garbage/Sanitation Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
99100.590	Transfers to Other Funds	$ 52,363.64	
	DECREASE FUND BALANCE:		
34630.000	Committed for Public Health and Welfare		$ 52,363.64
		52,364	*52,364*

Brief Descriptions of issue:
To increase appropriations within the Sanitation Dept. for transfer of funds to the Self-Insurance Fund.

Signature: Bill Bunch

Title : County Mayor

Date: April 14, 2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

AIA® Document G802® – 2017

Amendment to the Professional Services Agreement

PROJECT: *(name and address)* Hamblen Co Health Department Morristown, TN	**AGREEMENT INFORMATION:** Date: 07 March 2023	**AMENDMENT INFORMATION:** Amendment Number: 001/BMA #2207600 Date: 12 April 2023
OWNER: *(name and address)* Hamblen County Government 511 West Second North Street Morristown, TN 37814	**ARCHITECT:** *(name and address)* BarberMcMurry Architects LLC 505 Market Street, Suite 300 Knoxville, TN 37902	

The Owner and Architect amend the Agreement as follows:
Additional services to survey the existing building and to provide as-built drawings, which the Architect will use as a basis to begin the design process.

The Architect's compensation and schedule shall be adjusted as follows:

Compensation Adjustment:
An additional sum of Twenty Thousand Dollars ($20,000).

Schedule Adjustment:
N/A

SIGNATURES:

BarberMcMurry Architects LLC **ARCHITECT** *(Firm name)*	Hamblen County Government **OWNER** *(Firm name)*
SIGNATURE	**SIGNATURE**
Charles V. Griffin, AIA, President & CEO **PRINTED NAME AND TITLE**	Bill Brittain, Hamblen County Mayor **PRINTED NAME AND TITLE**
12 April 2023 **DATE**	**DATE**

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User Notes: (3B9ADA32)

Return to Regular Calendar

State of Tennessee

PRIVATE CHAPTER NO. 1

HOUSE BILL NO. 754

By Representative Eldridge

Substituted for: Senate Bill No. 1362

By Senator Southerland

AN ACT to amend Chapter 313 of the Private Acts of 1949; as amended by Chapter 366 of the Private Acts of 1967; Chapter 143 of the Private Acts of 1988; Chapter 1 of the Private Acts of 1991 and Chapter 161 of the Private Acts of 1996; and any other acts amendatory thereto, relative to the Road Commission for Hamblen County.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Chapter 313 of the Private Acts of 1949, as amended by Chapter 366 of the Private Acts of 1967, Chapter 143 of the Private Acts of 1988, Chapter 1 of the Private Acts of 1991, Chapter 161 of the Private Acts of 1996, and any other acts amendatory thereto, is amended by deleting the first sentence of Section 2 and substituting instead the following:

> Upon attending the regularly scheduled meetings of the Road Commission, the Road Commissioners shall receive as compensation for their services a sum of no less than two hundred dollars ($200.00) a month, with the exception of the chairman, who shall receive a sum of no less than three hundred fifty dollars ($350.00). The amount of the compensation shall be determined by the legislative body of Hamblen County and is payable out of the road funds of the county.

SECTION 2. This act shall have no effect unless it is approved by a two-thirds (2/3) vote of the legislative body of Hamblen County. Its approval or non-approval shall be proclaimed by the presiding officer of the legislative body and certified to the secretary of state.

SECTION 3. For the purpose of approving or rejecting the provisions of this act, it shall be effective upon becoming a law, the public welfare requiring it. For all other purposes, it shall become effective as provided in Section 2.

Return to Regular Calendar

HOUSE BILL NO. 754

PASSED: March 6, 2023

CAMERON SEXTON, SPEAKER
HOUSE OF REPRESENTATIVES

RANDY MCNALLY
SPEAKER OF THE SENATE

APPROVED this 21st day of March 2023

BILL LEE, GOVERNOR

Return to Regular Calendar

March Permit	2023 Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
23-0087*	3/1/23	Mark Gibson	**House**	1187 Cordell Hull Dr		$1,531.25					**$1,531.25**	**024**		**080.02**
23-0088M	3/1/23	Mark Gibson	Mechanical	1187 Cordell Hull Dr					$10.00	$15.00	**$25.00**	024		080.02
23-0089P	3/1/23	James C Romines	Plumbing	2185 Island Park Circle				$100.00			**$100.00**	046		003.05
23-0090	3/2/23	ACDC Construction	**House 1916 sf**	186 Adley Street	**$292,700.00**	$941.00	$100.00				**$1,041.00**	024G	C	009.00
23-0091M	3/2/23	ACDC Construction	**Mechanical**	186 Adley Street					$20.00		**$20.00**	024G	C	009.00
23-0092P	3/2/23	Terry Hubbard	Plumbing	3686 Ida Moyers Rd				$110.00			**$110.00**	023		043.00
23-0093	3/2/23	ACDC Construction	**House 1970 sf**	146 Adley Street	**$292,700.00**	$858.00	$100.00				**$958.00**	024G	C	007.00
23-0094M	3/2/23	ACDC Construction	Mechanical	146 Adley Street					$20.00		**$20.00**	024G	C	007.00
23-0095P	3/2/23	Larry Lynch	Plumbing	2425 Panther Creek				$125.00			**$125.00**	039		055.08
23-0096	3/3/23	ACDC Construction	**House 1835 sf**	2920 Portrum Drive	**$289,400.00**	$791.25	$100.00				**$891.25**	024G	C	019.00
23-0097M	3/3/23	ACDC Construction	Mechanical	2920 Portrum Drive					$15.00		**$15.00**	024G	C	019.00
23-0098	3/3/23	ACDC Construction	**House 1970 sf**	2925 Portrum Drive	**$296,400.00**	$858.00	$100.00				**$958.00**	024G	C	024.00
23-0099M	3/3/23	ACDC Construction	Mechanical	2925 Portrum Drive					$20.00		**$20.00**	024G	C	024.00
23-0100	3/6/23	Robert Lynn	Storage Bldg	2975 Fish Hatchery Rd	$9,300.00	$84.00					**$84.00**	043		032.07
23-0101	3/6/23	Julio Esquivel	Remodel	5990 Hiawatha Rd	$30,000.00	$105.00					**$105.00**	039		035.10
057-22/23	3/7/23	James Smith	Storm Water	Central Church Rd			$100.00				**$100.00**	032		121-02
23-0102	3/8/23	Burnco LLC	**House 1104 sf**	4476 Danbury Drive	**$130,000.00**	$552.00	$100.00				**$652.00**	026O	D	033.00
23-0103M	3/8/23	Burnco LLC	Mechanical	4476 Danbury Drive					$20.00		**$20.00**	026O	D	033.00
23-0104G	3/9/23	Joyce Fox	Gas	2375 Kingswood Drive						$25.00	**$25.00**	043H	A	003.00
23-0105	3/9/23	Charles Holden	Storage Bldg	2385 Sulphur Springs	$6,500.00	$40.00					**$40.00**	049D	B	011.04
23-0106	3/9/23	East Tn Contractors	Commercial	3815 W A J Hwy	$125,000.00	$2,625.00					**$2,625.00**	040L	E	034.00
23-0107	3/10/23	Cody Hunter	Above-Gd Pool	5711 Charlene Drive	$8,084.00	$50.00					**$50.00**	027J	A	027.00
23-108	3/10/23	Jennifer Gould	Carport	457 Victor Lane	$3,319.94	$25.00					**$25.00**	020		075.11
23-109	3/13/23	ACDC Construction	**House 2182 sf**	130 Adley Street	**$289,400.00**	$945.50	$100.00				**$1,045.50**	024G	C	006.00
23-0110M	3/13/23	ACDC Construction	Mechanical	130 Adley Street					$20.00		**$20.00**	024G	C	006.00
23-0111	3/13/23	ACDC Construction	**House 2182 sf**	192 Adley Street	**$289,400.00**	$1,025.50	$100.00				**$1,125.50**	024G	C	010.00
23-0112M	3/13/23	ACDC Construction	Mechanical	192 Adley Street					$20.00		**$20.00**	024G	C	010.00
23-0113P	3/13/23	Jason Lawson	Plumbing	1208 Three Springs Rd				$80.00			**$80.00**	018		034.02
23-0114P	3/13/23	Campbell Plumbing	Plumbing	6838 Westate Circle				$85.00			**$85.00**	054F	E	003.00
23-0115	3/14/23	James Kelley	Storage Bldg	1220 Millrace Rd	$4,556.88	$40.00					**$40.00**	040P	A	014.00
23-0116	3/14/23	Bob Helsel	In Gd Pool	1646 Boardwalk Circle	$17,100.00	$50.00					**$50.00**	018J	B	018.00
23-0117	3/15/23	Delores Fraley	Storage Bldg	Indian Path Rd	$7,500.00	$50.00					**$50.00**	048		077.00
23-0118	3/16/23	Carol Morgan	Closed in Existing Deck	6825 Cedar Hill Rd	$18,500.00	$330.00					**$330.00**	039O	F	007.00
23-0119	3/17/23	Juan Hernendez	Cover/Porch	3241 Cherokee Drive	$2,000.00	$60.00					**$60.00**	023		113.00
23-0120G	3/20/23	Sellars Gas	Gas	4636 Old Kentucky Rd						$50.00	**$50.00**	018		102.00
23-0121G	3/20/23	Sellars Gas	Gas	2730 Lowe Drive						$37.50	**$37.50**	039I	A	041.00
23-0122	3/20/23	John McDonald	Garage	750 Kidwell Ridge Rd	$17,100.00	$225.00					**$225.00**	040		070.00
23-0123	3/21/23	SBS Network	Modification of Tower	608 E. Croxdale	$15,000.00	$200.00					**$200.00**	042		082.00
23-0124	3/21/23	Juan Ortiz	Cover/Patio	945 Claudette Drive	$5,000.00	$150.00					**$150.00**	054B	B	008.00
23-0125	3/21/23	Pamela Jones	Storage Bldg	703 Silver City Rd	$8,000.00	$72.00					**$72.00**	020		044.04
23-0126	3/22/23	David Brady	Garage	5647 Browing Way	$5,000.00	$224.00					**$224.00**	018C	A	058.00
23-0127	3/22/23	James Walters	Storage Bldg	1800 Seven Oaks	$7,432.75	$60.00					**$60.00**	039K	C	004.00
23-0128	3/22/23	Austin Parker	Garage	1125 Durham Drive	$20,000.00	$240.00		$25.00			**$265.00**	058I	A	015.00
23-0129	3/23/23	Robert Dawson	Garage	4952 Cedar Cove Drive	$26,000.00	$225.00					**$225.00**	o11P	B	010.00
23-0130P	3/23/23	Jerry Wallace	Plumbing	4663 Foxcreek Circle				$110.00			**$110.00**	010L	A	110.00
23-0131	3/24/23	Ronnie Norrod	Storage Bldg	5750 Academy Dr	$8,000.00	$60.00					**$60.00**	040P	D	026.00
23-0132	3/24/23	Jean Taylor	Enclosed Porch	3246 Brights Pike	$3,000.00	$95.53					**$95.53**	017		027.01
23-0133	3/27/23	Travis Earls	**House 4589 sf**	5579 Union Grove Rd	**$500,000.00**	$1,844.50					**$1,844.50**	037		008.01
23-0134M	3/27/23	Travis Earls	Mechanical	5579 Union Grove Rd					$20.00	$35.00	**$55.00**	037		008.01
23-0135	3/28/23	Adam Myers	DWMH	2469 Three Springs Rd	$90,000.00	$350.00					**$350.00**	006		017.01
23-0136	3/30/23	Adrin Micv	2 Decks	1975 Herron Drive	$18,000.00	$250.00					**$250.00**	043		033.04
23-0137	3/30/23	George Davis	Storage Bldg	284 Greenbriar Rd	$5,000.00	$40.00					**$40.00**	054G	B	029.00
23-0138	3/30/23	All Star Construction	**House 3060 sf**	3560 Apostle Rd	**$200,000.00**	$1,155.00	$100.00				**$1,255.00**	032		091.12
23-0139M	3/30/23	All Star Construction	Mechanical	3560 Apostle Rd					$15.00		**$15.00**	032		091.12
23-0140	3/30/23	Thornton Brothers	Garage	2512 Kidwell Ridge Rd	$115,000.00	$355.60		$35.00	$20.00		**$410.60**	023		008.04
23-0141	3/31/23	Raymundo Gonzalez	Carport	2280 McClanahan Rd	$6,700.00	$25.00					**$25.00**	056		077.01
23-0142*	3/31/23	LeRoy Ervin	Storage Bldg	4950 Harvest Lane	$3,350.00	$0.00					**$0.00**	036		015.07

	Total			**Total:**	**$3,164,443.57**	**$16,533.13**	**$900.00**	**$670.00**	**$200.00**	**$162.50**	**$18,465.63**
Running	**Total**				**$23,173,143.99**	**$103,044.53**	**$5,200.00**	**$7,460.00**	**$1,357.50**	**$922.50**	**$117,984.53**

#23-0087 Renewed from 10/18/21
* 23-0142- Ag Exempt

	Total No.	Amount	Total
CHO and Miscellaneous			$0.00
Re-Zoning Request			$0.00
Variance Request	2	$100.00	$100.00
Plat Approval	4	$668.00	$668.00
Land Disturbance/Development			$0.00
Use on Review			$0.00
Refunds		$0.00	$0.00
Total Collected			$768.00
Running Total Collected			$9,271.00

3 lots or more

Grand Total:	$19,233.63
2021-2022 Running Total:	$127,255.53

ETHRA	Monthly	YTD
HOMES	0	0

Return to Regular Calendar

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccblaw.com

April 4, 2023

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RECEIVED
APR 04 2023
OFFICE OF HAMBLEN
COUNTY MAYOR

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - MARCH, 2023

Dear Bill:

Please find enclosed three (3) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of March, 2023.

As usual, one invoice covers our General/Miscellaneous File, and two (2) invoices cover separate county departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps/alg

Christopher P. Capps

CPC/alg

Enclosures

https://cccblaw.sharepoint.com/sites/lawfiles/Shared Documents/Hamblen County/Letters/2023/Brittain,Bill(Invoice)-04-04-23.docx

Return to Regular Calendar

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 928
Date: 04/04/2023
Due On: 05/04/2023

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	03/02/2023	E-mail from Bill Brittain re: sewer extension agreement; phone conference with Bill Brittain	0.25	$150.00	$37.50
Service	03/07/2023	E-mail to Marshall Albritton re: Chloe Lane	0.10	$150.00	$15.00
Service	03/08/2023	Phone conference with Jeff Gardner	0.10	$150.00	$15.00
Service	03/09/2023	Worked on County/ECD contract, e-mail to Bill Brittain	1.50	$150.00	$225.00
Service	03/10/2023	E-mail from Trish Bowman re: 3/13 committee meeting; e-mails with Marshall Albritton, Keith Ely and Mary Ellen Knack re: Chloe Lane; e-mails with Bill Brittain re: contract	0.35	$150.00	$52.50
Service	03/13/2023	Revise and review contract, e-mail to Bill Brittain; committee meeting (2.7 hours less 1 hour finance)	2.20	$150.00	$330.00
Service	03/15/2023	E-mail from Bill Brittain re: contract	0.05	$150.00	$7.50
Service	03/16/2023	E-mails with Bill Brittain re: contract	0.10	$150.00	$15.00
Service	03/17/2023	Worked on contract; e-mails from and to Bill Brittain	0.50	$150.00	$75.00
Service	03/21/2023	E-mail from Trish Bowman re: 3/23 commission meeting	0.05	$150.00	$7.50
Service	03/23/2023	Opioid settlement zoom conference	0.50	$150.00	$75.00
Service	03/24/2023	E-mails from Trish Bowman re: records request; e-mail to Eric Carpenter re: contract	0.10	$150.00	$15.00
Service	03/29/2023	Review resolution (stormwater); e-mail and phone conference with Bill Brittain	0.50	$150.00	$75.00
Service	03/31/2023	E-mails with Bill Brittain re: easement and contract	0.25	$150.00	$37.50

Return to Regular Calendar

Total	**$982.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
928	05/04/2023	$982.50	$0.00	$982.50
			Outstanding Balance	**$982.50**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$982.50**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 927
Date: 04/04/2023
Due On: 05/04/2023

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	03/02/2023	E-mails with Tommy McKinney re: property	0.15	$150.00	$22.50
Service	03/03/2023	E-mails with Tommy McKinney re: pending litigation	0.10	$150.00	$15.00
Service	03/05/2023	E-mails from BJ Lowe	0.10	$150.00	$15.00
Service	03/13/2023	E-mail from Tommy McKinney re: property	0.10	$150.00	$15.00
Service	03/14/2023	E-mail from BJ Lowe	0.10	$150.00	$15.00
Service	03/29/2023	E-mail from Bill Brittain re: regulation	0.10	$150.00	$15.00
				Total	**$97.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
927	05/04/2023	$97.50	$0.00	$97.50
			Outstanding Balance	**$97.50**
			Amount In Trust	**$0.00**
			Total Amount Outstanding	**$97.50**

Please make all amounts payable to: Capps & Byrd, LLP

Return to Regular Calendar

Please pay within 30 days.

Return to Regular Calendar

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 926
Date: 04/04/2023
Due On: 05/04/2023

Hamblen County Sheriff's Department
511 West Second North Street
Morristown, TN 37814

00043-Hamblen County Sheriff's Department

Sheriff's Department

Type	Date	Description	Quantity	Rate	Total
Service	03/06/2023	Phone conference with Chad Mullins	0.10	$150.00	$15.00
Service	03/07/2023	Research and e-mail to Chad Mullins re: FMLA	0.20	$150.00	$30.00
				Total	**$45.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
926	05/04/2023	$45.00	$0.00	$45.00
			Outstanding Balance	**$45.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$45.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

BUDGET AMENDMENTS

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **Rabies and Animal Control**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
55120.338	Maintenance and Repair Services - Vehicles	$ 1,000.00	
55120.499	Other Supplies and Materials	$ 500.00	
	DECREASE APPROPRIATIONS:		
55120.334	Maintenance Agreements		$ 1,500.00
		$ 1,500.00	*$ 1,500.00*

Brief Descriptions of issue:

To increase appropriations to cover vehicle repair costs and purchases of supplies for Animal Control in excess of budgeted amount

Requesting Department

Signature: Greg Newsted

Title : Animal Control

Date: 4-5-23

Approval by County Mayor

Signature: Bill Britton

Title : County Mayor

Date: 4-5-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
_____ ADH 4/5/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **Administration of the Sexual Offender Registry**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54160.524	In Service / Staff Development	$ 75.00	
	DECREASE APPROPRIATIONS:		
54160.355	Travel		$ 75.00
		$ 75.00	$ 75.00

Brief Descriptions of issue:

To increase appropriations to cover training costs for the sexual offender registry officer

Requesting Department

Signature: Michele Green

Title : Executive Assistant

Date: 3-14-23

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-14-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
BD# 3/14/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

Fund 101 *DEPT:* Circuit Court

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53100.334	Maintenance Agreements	$ 2,400.00	
	DECREASE APPROPRIATIONS:		
53100.399	Other Contracted Services		$ 2,400.00
		$ 2,400.00	$ 2,400.00

Brief Descriptions of issue:

To increase appropriations to cover maintenance agreement costs for Circuit Court in excess of budgeted amount

Requesting Department

Signature: Dillard West

Title : Circuit Court Clerk

Date: 3/27/23

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3/27/23

For Finance Department Only:
Reviewed by: _____
Budget Amendment
Audit 3/28/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Civil Defense

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54410.451	Uniforms	$ 300.00	
	DECREASE APPROPRIATIONS:		
54410.599	Other Charges		$ 300.00
		$ 300.00	$ 300.00

Brief Descriptions of issue:

To increase appropriations to cover embroidery on new EMA uniform shirts

Requesting Department

Signature: [signature]

Title : EMA Director

Date: 3-29-23

Approval by County Mayor

Signature: [signature]

Title : County Mayor

Date: 3-30-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
ADH 3/31/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

Fund 101 *DEPT:* County Mayor

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51300.355	Travel	$ 850.00	
	DECREASE APPROPRIATIONS:		
51300.349	Printing, Stationery and Forms		$ 850.00
		$ 850.00	*$ 850.00*

Brief Descriptions of issue:

To increase appropriations to cover travel expenses for the Mayor's Office in excess of budgeted amount. Earlier in the year, travel expenses for Commissioners to attend training in Nashville was paid out of the Mayor's travel line item resulting in the shortage.

Requesting Department

Signature: Amanda Hale

Title : Finance Director

Date: 3/24/23

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-27-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
ADH 3/27/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* County Trustee's Office

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52400.719	Office Equipment	$ 1,400.00	
	DECREASE APPROPRIATIONS:		
52400.435	Office Supplies		$ 800.00
52400.355	Travel		$ 600.00
		$ 1,400.00	*$ 1,400.00*

Brief Descriptions of issue:

To increase appropriations to cover the purchase of 4 computers for the Trustee's Office

Requesting Department

Signature: [signature]

Title : TRUSTEE

Date: 3-21-23

Approval by County Mayor

Signature: [signature]

Title : County Mayor

Date: 3-21-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
ADH 3/21/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Courtroom Security

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53920.524	In Service / Staff Development	$ 1,500.00	
	DECREASE APPROPRIATIONS:		
53920.716	Law Enforcement Equipment		$ 1,500.00
		$ 1,500.00	$ 1,500.00

Brief Descriptions of issue:

To increase appropriations to cover meal costs for officers attending the Law Enforcement Academy

Requesting Department

Signature: Hilde Sivers

Title : Executive Assistant

Date: 3-29-23

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-29-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment
ADH 3/29/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

Fund 101 ***DEPT:*** **Election Commission**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51500.719	Office Equipment	$ 7,000.00	
51500.435	Office Supplies	$ 4,300.00	
	DECREASE APPROPRIATIONS:		
51500.355	Travel		$ 7,000.00
51500.312	Contracts with Private Agencies		$ 4,300.00
		$ 11,300.00	*$ 11,300.00*

Brief Descriptions of issue:

To increase appropriations for office equipment and office supply costs for Election Commission in excess of budgeted amount.

Requesting Department

Signature: Jeff Gardner

Title : AOE

Date: 3/14/2023

Approval by County Mayor

Signature: Bill Britton

Title : County Mayor

Date: 3-14-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
~~ADH~~ 3/14/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

Fund 101 *DEPT:* General Sessions Court I

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53300.320.00001	Dues and Memberships	$ 1,000.00	
53300.355.00001	Travel	$ 1,000.00	
53300.399.00001	Other Contracted Services	$ 3,200.00	
	DECREASE APPROPRIATIONS:		
53300.207.00001	Medical Insurance		$ 5,200.00
		$ 5,200.00	*$ 5,200.00*

Brief Descriptions of issue:

To increase appropriations to cover dues, travel, and other contracted services (court ordered competency evaluations) for General Sessions Court I in excess of budgeted amount.

Requesting Department

Signature: _____

Title : Judge GS I

Date: 3-20-23

Approval by County Mayor

Signature: Bill Bunch

Title : County Mayor

Date: 3-29-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment AOH 3/29/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Local Health Center

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
55110.307	Communications	$ 600.00	
55110.355	Travel	$ 1,000.00	
55110.452	Utilities	$ 1,000.00	
	DECREASE APPROPRIATIONS:		
55110.207	Medical Insurance		$ 2,600.00
		$ 2,600.00	$ 2,600.00

Brief Descriptions of issue:

To increase appropriations to cover communication costs, travel, and utility expenses for the Health Department through the end of the current fiscal year

Requesting Department

Signature: Ashley Lyons
Title : County Director
Date: 4-5-2023

Approval by County Mayor

Signature: Bill Sutton
Title : County Mayor
Date: 4-5-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment
ADH 4/5/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Register of Deeds

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51600.320	Dues and Memberships	$ 25.00	
	DECREASE APPROPRIATIONS:		
51600.435	Office Supplies		$ 25.00
		$ 25.00	*$ 25.00*

Brief Descriptions of issue:

To increase appropriations to cover dues and memberships for the Register of Deeds office in excess of budgeted amount

Requesting Department

Signature: [signature]

Title : Register of Deeds

Date: 3-24-23

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-27-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
~~APH~~ 3/27/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

Fund 101 *DEPT:* Storm Water Management

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
57800.429	Instructional Supplies and Materials	$ 225.00	
	DECREASE APPROPRIATIONS:		
57800.321	**Engineering Services**		$ 225.00
		$ 225.00	*$ 225.00*

Brief Descriptions of issue:

To increase appropriations to cover instructional supplies and materials for the Storm Water Management Office in excess of budgeted amount.

Requesting Department

Signature: Nina Whitaker

Title : Dept. Manager

Date: March 14, 2023

Approval by County Mayor

Signature: Bill Sutton

Title : County Mayor

Date: 3-14-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
APH 3/14/23

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 04/03/2023 01:44 PM By SCOTTY LONG

Financial Summary Report - March 01, 2023 to March 31, 2023

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	$12,929,970.07	$1,629,885.25	$2,383,602.18	$343,750.00	$0.00	($62.93)	$14,954.59	$12,505,111.48
116	GARBAGE/SOLID WASTE	$3,609,003.27	$221,487.14	$214,074.21	$0.00	$0.00	($13.31)	$2,845.29	$3,613,584.22
122	DRUG CONTROL	$284,275.19	$2,210.81	$47,283.14	$0.00	$0.00	$0.00	$9.15	$239,193.71
126	SCHOOL EMPLOYEE SELF INSURANCE	$33,903.61	$0.00	$4,258.00	$2,408.00	$0.00	$0.00	$0.00	$32,053.61
127	SCHOOL TAX ACCOUNT	$111.81	$1,269,265.69	$1,269,265.69	$0.00	$0.00	$0.00	$0.00	$111.81
128	OPIOID SETTLEMENT FUND	$2,409,155.58	($837,571.66)	$0.00	$0.00	$0.00	$0.00	$0.00	$1,571,583.92
131	HIGHWAY/PUBLIC WORKS	$706,682.10	$187,698.27	$234,714.25	$0.00	$0.00	$0.00	$1,874.29	$657,791.83
141	GENERAL PURPOSE SCHOOL	$27,977,232.95	$8,705,329.00	$8,549,545.90	$0.00	$0.00	($61.97)	$38,304.12	$28,094,773.90
142	SCHOOL FEDERAL PROJECTS	$1,312,692.80	$856,139.73	$1,397,155.92	$0.00	$0.00	$0.00	$0.00	$771,676.61
143	FOOD SERVICE	$7,931,580.74	$20,260.97	$521,249.31	$0.00	$0.00	$0.00	$0.00	$7,430,592.40
151	GENERAL DEBT SERVICE	$17,681,759.54	$591,192.62	$3,333.33	$0.00	$0.00	($40.37)	$7,661.44	$18,261,997.76
171	GENERAL CAPITAL PROJECTS	$4,552,033.66	$5,275.37	$0.00	$0.00	$0.00	$0.00	$0.00	$4,557,309.03
176	HIGHWAY CAPITAL PROJECTS	$0.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.38
178	AMERICAN RESCUE FUNDS	$2,870,024.95	$8,330.70	$0.00	$0.00	$0.00	$0.00	$0.00	$2,878,355.65
189	OTHER CAPITAL PROJECTS	$84,359,361.61	$213,274.30	$2,654,622.28	$0.00	$0.00	$0.00	$0.00	$81,918,013.63
263	EMPLOYEE SELF-INSURANCE	$375,383.71	$244,172.83	$424,250.66	$0.00	$0.00	$0.00	$0.00	$195,305.88
320	FLEX MEDICAL SPENDING	$6,450.94	$2,195.04	$2,195.04	$0.00	$0.00	$0.00	$0.00	$6,450.94
351	TRUST AND AGENCY	$0.00	$1,390,244.21	$1,406,740.60	$0.00	$0.00	$0.00	$13,902.44	($30,398.83)
999	TRUSTEE'S OFFICE	($11,209,050.04)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($11,209,050.04)
22200	OVERFLOW	$4,515.77	$8,562.62	$9,415.56	$0.00	$0.00	$0.00	$0.00	$3,662.83
28310	UNDISTRIBUTED TAXES	$175.00	$0.00	$0.00	($2,074.00)	($2,300.25)	$0.00	$0.00	$401.25
29900	FEE/COMMISSION	$11,210,902.68	$79,551.32	$0.00	$0.00	$178.58	$0.00	$0.00	$11,290,275.42
		$167,046,166.32	$14,597,504.21	$19,121,706.07	$344,084.00	($2,121.67)	($178.58)	$79,551.32	$162,788,797.39

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 04/03/2023 01:44 PM By SCOTTY LONG

Property Tax Summary
CURRENT YEAR
PRIOR YEAR
BANKRUPTCY
INTEREST

Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
INVESTMENT ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
CASH	$1,700.00	$2,498,500.00(+)	$2,498,500.00(-)	$1,700.00
BANK ACCOUNTS	$167,025,600.33	$66,854,510.34(+)	$71,100,527.27(-)	$162,779,583.40
COMPENSATION ACCOUNT	$0.00	$0.00(+)	$0.00(-)	$0.00
STATE TAX RELIEF	$16,870.00	$10,675.00(+)	$22,027.00(-)	$5,518.00
UNUSED ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
TOTAL	167044170.33	$69,363,685.34	$73,621,054.27	$162,786,801.40

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office March 01, 2023 through March 31, 2023

Signature:

Title: TRUSTEE

April 03, 2023

Return to Regular Calendar

Scotty Long
HAMBLEN COUNTY TRUSTEE

Hamblen County Courthouse
511 W. Second North Street
Morristown, TN 37814
Phone (423) 586-6290

April 5, 2023

Kathy Jones-Terry
Hamblen County Clerk & Master
511 West Second North Street
Morristown, TN 37814

Dear Kathy,

Please find an attached list of the 2021 real property taxes that the Trustee's Office is sending to Chancery Court for collection.

The amount transferred to your office is $219,819.93 less $4,156.97 (for which we have filed bankruptcy claims) less $30,505.45 (for which is personal property taxes) for a total of $254,482.35. The uncollected amount is 0.816 % of the total tax aggregate $31,361,576.64.

Respectfully Submitted,

Scotty Long
Hamblen County Trustee

CC: All County Commissioners
Bill Brittain, County Mayor
Chris Capps, County Attorney

Return to Regular Calendar

Hamblen County Government
Public Services Committee
Monday, April 10, 2023
Large Courtroom-Hamblen County Courthouse

MINUTES

Members Present
Debbie A'Hearn, Chris Cutshaw, Stan Harville, Peggy Howell, Bobby Haun,Joe Huntsman, Sr., Rodney Long, Mike Richardson, Kyle Walker

Members Absent
None

Call to Order
Chairman Richardson called the meeting to order at 7:04 p.m.

Visitors Wishing to Address the Committee
None

Old Business
a. None

New Business
a. Noise Issue- Information Update Only- Mike Richardson addressed the Committee on the Noise Issue Update. A rough draft of the proposal has been sent to the court system for review to determine what is enforceable, what is previous case law, and what other counties are doing on noise issues. ***No Action Taken-Informational Purposes Only.***

Items of Interest *(No Action Necessary)*
a. None

Adjournment
There being no further business Chairman Richardson adjourned the meeting at 7:11 p.m.

Return to Regular Calendar

Hamblen County Government
PUBLIC SERVICES COMMITTEE

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

PUBLIC SERVICES COMMITTEE

Mike Richardson
Chairman

Bobby Haun
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Kyle Walker
Member

Monday, April 10, 2023
Immediately Following the Adjournment of the Personnel Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Mike Richardson*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Mike Richardson* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Mike Richardson*
   a. None

4. **New Business** – *Chairman Mike Richardson*
   a. Noise Issue-Information Update Only-*Chairman Mike Richardson*

5. **Items of Interest (No Action Necessary)** – *Chairman Mike Richardson*
   a. None

6. **Adjournment** – *Chairman Mike Richardson*

Return to Regular Calendar

Hamblen County Government
Bulk Waste Study Committee
Monday, April 10, 2023
Hamblen County Courthouse – Large Courtroom

MINUTES

Members Present:
Tim Horner, Rodney Long, Chris Cutshaw, Edna Greene, Stan Harville, Bobby Haun, Kyle Walker

Members Absent:
None

Call to Order
Chairman Tim Horner called the meeting to order at 7:11 p.m.

Visitors Wishing to Address the Committee
None

Old Business
None

New Business

a. Bulk Waste Discussion- Chairman Tim Horner addressed the Committee on how to identify bulk waste and brush and how to educate the general public about identifying bulk waste/brush and trash. Construction waste is also a concern. Barry Poole Road Superintendent would like discontinue picking up construction waste and habitual offenders bulk waste. Hardship cases will be considered on a individual basis.

Motion (Stan Harville/Rodney Long,) that Brush/Junk/Yard Waste renters/landlords must be responsible for disposing of materials left behind by those who have been evicted and any other materials that may need cleaning out.

Motion Amended (Stan Harville/Rodney Long) to Amend Motion to include any offending party will be contacted by the Codes Enforcement Officer and any follow up would come from the County Attorney.

Motion (Stan Harville/Rodney Long, all in favor) to table the motions until a legal opinion can be obtained on some issues discussed by the Committee.

Adjournment
There being no further business Chairman Horner adjourned the meeting at 7:54 p.m.

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY

BULK WASTE STUDY COMMITTEE

Tim Horner
Chairman

Rodney Long
Vice-Chairman

Chris Cutshaw
Ex-Officio

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Kyle Walker
Member

Hamblen County Government
BULK WASTE STUDY COMMITTEE

Monday, April 10, 2023
Immediately Following Adjournment of the Public Services Committee
Large Courtroom of the Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Tim Horner*

2. **Visitors Wishing to Address the Committee** – *Chairman Tim Horner*
   (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Tim Horner*
   a. None

4. **New Business –** *Chairman Tim Horner*
   a. Identifying Bulk Waste and Brush Definitions
   b. Educate General Public on Identifying Bulk Waste/Brush/Trash Discussion
   c. Enforcement of Construction Waste -No-Pick-up

5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
   a. None

6. **Adjournment** – *Chairman Tim Horner*

Return to Regular Calendar

4.a. Identifying Bulk Waste and Brush

Definitions

Bulk Waste-Such term shall mean furniture, bedding, appliances, water tanks, and other refuse items that, by their size, shape, or weight, cannot be placed in a county provided container. This term specifically excludes construction waste. Bulk Waste applies to Residential Service, such as service to single or multifamily dwelling units up to and including apartments complexes of four units or less, and service to mobile home parks.

Brush-Such term shall mean cuttings or trimmings, individual pieces not exceeding 8 inches in diameter or 10 feet in length, from trees, shrubs, or lawns and similar materials, which may also include yard waste consisting of leaves, twigs, and other similar objects. Brush services apply to Residential Service, such as service to single or multifamily dwelling units up to and including apartments complexes of four units or less, and service to mobile home parks. Any branches cut or trimmed from trees by any person engaged in the profession of tree trimming, or to any yard waste not resulting from the normal and routine maintenance of a yard, grounds, or residence will not be picked up by the County. The property owner shall be held responsible for the disposal of any brush waste generated from contracted work on any property in the County. No waste from any contracted service is permitted to be placed at the roadside. Also, not included in brush pickup is yard waste generated on a commercial property, nonresidential property, or by a business of any kind. Nor does it include yard waste generated from lot development or leveling and grading activities associated with new construction.

Return to Regular Calendar

4.b. Educate General Public on Identifying Bulk Waste/Trash Discussion

Return to Regular Calendar

4.c. Enforcement of Construction Waste-No-Pick-up

Construction waste such as scrap lumber, plaster, roofing, concrete resulting from construction repair, remodeling or demolition of any building or appurtenances on private property will not be picked-up by the County. The owner of the property must cause such materials and waste to be privately removed.

Return to Regular Calendar

MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY COMMISSION MEETING

March 23, 2023

Return to Regular Calendar

BE IT REMEMBERED that the Legislative Body for Hamblen County, Tennessee met at its regular monthly meeting on March 23, 2023 5:00 p.m. in the

Hamblen County Courtroom with the Chairman Chris Cutshaw presiding.
The Legislative Body was opened by Courtroom Officer Harley Kelley.
Invocation was given by Commissioner Debbie A'Hearn.
The Pledge of Allegiance was led by Commissioner Rodney Long .
Upon roll call, the following members were present:

ROLL CALL TALLY RESULTS : 12 Present | 2 Absent

Joe Huntsman	ABSENT	Rodney Long	PRESENT
Debbie A'Hearn	PRESENT	Chris Cutshaw	PRESENT
Thomas Doty	PRESENT	Stan Harville	PRESENT
Wayne NeSmith	ABSENT	Peggy Howell	PRESENT
Mike Reed	PRESENT	Bobby Haun	PRESENT
Mike Richardson	PRESENT	Tim Horner	PRESENT
Kyle Walker	PRESENT	Edna Greene	PRESENT

Commission took a vote to remove the phone case held by Linda Noe to the back of the room because it is being disruptive to the meeting.

Voting For:
"All In Favor Say I "

Debbie A'Hearn
Chris Cutshaw
Thomas Doty
Stan Harville
Bobby Haun
Tim Horner
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against:

Edna Greene

Absent:

Joe Huntsman
Wayne NeSmith

Motion Passed.

APPROVAL OF CONSENT CALENDAR ITEMS

Motion by Thomas Doty, seconded by Rodney Long to approve the Consent Calendar Items.

VOTE RESULTS | 11 YES | 1 NO | 0 ABSTAIN | 2 ABSENT

4.a. Approval of Consent Calendar Items

Passed By Majority Vote

Joe Huntsman	ABSENT	Rodney Long	S YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty	M YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker	YES	Edna Greene	NO

Hamblen County Commission - March 23 2023 05:40:48 PM

March 23, 2023

CERTIFICATE OF EL[illegible]ION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE MARCH 14, 2023 MEETING OF THE GOVERNING BODY:

RECEIVED
MAR 14 2023
OFFICE OF HAMBLEN COUNTY MAYOR

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. ALEXIS ANDINO	510 S JACKSON ST MORRISTOWN TN 378135646	423-312-4895	510 S JACKSON ST MORRISTOWN TN 378135646	--	
2. AMBER NICOLE ARNOLD	2612 PLANTATION DR RUSSELLVILLE TN 378609397	423-736-2830	150 E BROADWAY NEWPORT TN 378212329	423-532-8811	
3. HARLEE BEARD	220 MORNINGSIDE DR MORRISTOWN TN 37814	423-300-0022	1937 W MORRIS BLVD MORRISTOWN TN 37814	4235814114	
4. LESLIE A BROYLES	2175 THOMPSON CREEK RD MORRISTOWN TN 37813	931-854-8007	2175 THOMPSON CREEK RD MORRISTOWN TN 37813	9318548007	
5. DAVID S. BYRD	6935 SAINT CLAIR RD WHITESBURG TN 378919221	865-599-0607	1004 W 1ST NORTH ST MORRISTOWN TN 378144552	--	
6. GRACIE RUTH FARROW	146 BLUE SPRINGS ST RUTLEDGE TN 37861	423-736-8710	2330 E ANDREW JOHNSON HWY MORRISTOWN TN 37814		
7. WILLIAM THOMAS HODGES JR	4106 SCARLETT DR MORRISTOWN TN 37814	865-748-8588	3301 WEST ANDREW JOHNSON HWY S MORRISTOWN TN 37814	865-748-8588	
8. MARGARET MURPHY HOLMES	211 HAYTER DR MORRISTOWN TN 378134735	423-353-8932	211 HAYTER DR MORRISTOWN TN 378134735	--	
9. TRENIA JOHNSON	838 WILLIAM RD. WHITESBURG TN 37891	423-231-4892	838 WILLIAM RD. WHITESBURG TN 37891	--	10.000
10. CARMEN SHAREE LONG	476 ASHLAND OAKS DRIVE MORRISTOWN TN 37813	423-586-2218	510 ALLISON ST MORRISTOWN TN 37814	423-586-5640	Delores Stout Nicole Buchanan
11. TONYA LYNN MANNING	1120 BACON LN MORRISTOWN TN 37814	423-438-8711	1120 BACON LN MORRISTOWN TN 37814	423-438-8711	
12. PAULA LOUISE MARSHALL	1929 SILVER CITY RD RUSSELLVILLE TN 37860	423-312-9771	510 ALLISON ST MORRISTOWN TN 37814	423-586-5640	
13. CAMREN MARTIN	626 N WHITE PINE RD TALBOTT TN 378773510	423-736-1009	2418 N MORELOCK RD MORRISTOWN TN 378145558	--	
14. KATIE MOORE	675 BELL RD MORRISTOWN TN 37814	423-258-8110	510 ALLISON ST MORRISTOWN TN 37814	423-586-5640	
15. MEGAN RINES	1927 BROOKSIDE DR MORRISTOWN TN 378136801	423-438-6563	4005 E MORRIS BLVD MORRISTOWN TN 378131259	423-317-9611	
16. JONI M ROBINSON	6094 WINTERGREEN MORRISTOWN TN 37814	423-748-2865	510 ALLISON ST MORRISTOWN TN 37814	423-586-5640	MERCHANTS BONDING COMPANY
17. ANGELA KAYE SAYLOR	1458 HICKORY SHADOW DR MORRISTOWN TN 37814	731-676-1577	2629 W ANDREW JOHNSON HWY SUTI MORRISTOWN TN 37814	4233179010	8
18. ANGELA SCHWINN	235 LAUTNER RD BULLS GAP TN 377113403	423-231-8180	235 LAUTNER RD BULLS GAP TN 377113403	--	
19. BARBARA SEMERARO	8041 W POINTE DR TALBOTT TN 378778878	201-394-5226	8041 W POINTE DR TALBOTT TN 378778878	201-394-5226	

March 23, 2023

Return to Regular Calendar

BATCH 146
2-14-23
3-13-23

HAMBLEN COUNTY COURT CLERK AGRICULTURE COMMERCE TENNESSEE

Peggy Henderson
SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

3-14-23
DATE

CERTIFICATE OF EL[illegible]ION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE MARCH 14, 2023 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
20. CAROLYN SMITH	4108 PEACE DR MORRISTOWN TN 37814	423-312-7239	510 ALLISON DR MORRISTOWN TN 37814	423-585-4567	
21. ZULEIKA TORRES	1124 YANKEE ST MORRISTOWN TN 37814	407-962-9624	100 CUMBERLAND ST ALTAMONTE TN 37301	4238391555	
22. LISA WELCH	1105 MT VISTA DR RUSSELLVILLE TN 378608672	423-277-0958	7701 BOEING DR GREENSBORO NC 274099704	--	
23. TERESA L WEST	2051 DOVER RD MORRISTOWN TN 37813	423-587-4474	510 ALLISON ST MORRISTOWN TN 37814	423-587-4474	JAMES T ROUSE ALMA ROUSE
24. MISTY D YOUNG	2660 LAKEMOORE DR MORRISTOWN TN 378145931	276-220-4991	4918 W ANDREW JOHNSON HWY MORRISTOWN TN 378141024	423-586-6006	

March 23, 2023

Return to Regular Calendar

SIGNATURE

CLERK OF THE COUNTY OF HAMBLEN, TENNESSEE

DATE

Hamblen County Government
Jail / Justice Center Project Expenditures
As of February 28, 2023

Category of Costs	Description	Amount		Total Per Category
Moseley Architects				
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	$ 943,700.00		
Paid in FY2021	Design & Construction Planning Phase	$ 699,828.51		
Paid in FY2022	Design & Construction Planning Phase	$ 3,114,662.02		
Paid in FY2023	Design & Construction Planning Phase	$ 344,996.43		
				$ 5,103,186.96
BurWil Construction				
Paid in FY2021	Project Management	$ 283,597.96		
Paid in FY2022	Project Management	$ 227,515.00		
Paid in FY2023	Project Management	$ 229,608.53		
				$ 740,721.49
Blaine Construction				
Paid in FY2022	Construction	$ 18,460,845.00		
Paid in FY2023	Construction	$ 16,302,404.16		
				$ 34,763,249.16
Entegrity Consulting				
Paid in FY2021	Commissioning Services	$ 3,294.00		
Paid in FY2022	Commissioning Services	$ 4,392.00		
Paid in FY2023	Commissioning Services	$ 3,074.40		
				$ 10,760.40
Property Acquisition				
Paid Prior to FY2021		$ 1,250,751.07		
Paid in FY2021		$ 895,659.17		
Paid in FY2022		$ 1,326.52		$ 2,147,736.76
Other Costs				
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 109,649.17		
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 169,962.00		
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 122,120.00		
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs			
	GEO Testing	$ 118,132.50	*	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	$ 54,000.00		
Paid in FY2023	Deacon Foodservice Solutions	$ 225,870.61		
1/12/2023	TN Dept of Enviornment & Conservation - Storm Water Annual Fee	$ 500.00		
				$ 800,234.28
	Total Expenditures on Jail / Justice Center Project			**$ 43,565,889.05**

Return to Regular Calendar

EXPENDITURE REPORTS

February 2023

March 23, 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

February 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	199,814.00	5,250.00	205,064.00	11,342.14	113,444.13	26,036.00	65,583.87	31.98%
51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	245,361.00	0.00	245,361.00	19,538.20	153,848.73	7,592.14	83,920.13	34.20%
51400 County Attorney	31,303.00	0.00	31,303.00	1,052.66	10,765.51	0.00	20,537.49	65.61%
51500 Election Commission	387,210.00	2,400.00	389,610.00	19,186.14	234,196.35	3,666.23	151,747.42	38.95%
51600 Register Of Deeds	382,449.00	0.00	382,449.00	30,268.74	235,924.43	9,365.48	137,159.09	35.86%
51720 Planning	264,463.00	3,200.00	267,663.00	20,221.46	152,656.47	1,814.63	113,191.90	42.29%
51750 Codes Compliance	61,703.00	0.00	61,703.00	4,782.77	38,817.82	122.28	22,762.90	36.89%
51760 Geographical Information Systems	94,556.00	0.00	94,556.00	25,686.27	54,848.57	139.99	39,567.44	41.85%
51810 Other Facilities	919,606.00	0.00	919,606.00	72,193.83	545,700.02	32,732.08	341,173.90	37.10%
51910 Preservation Of Records	22,250.00	6,580.00	28,830.00	2,113.33	17,911.47	1,995.41	8,923.12	30.95%
52100 Accounting And Budgeting	524,677.00	0.00	524,677.00	33,415.61	281,840.51	2,039.61	240,796.88	45.89%
52300 Property Assessor's Office	377,604.00	0.00	377,604.00	47,314.00	238,281.45	756.75	138,565.80	36.70%
52310 Reappraisal Program	160,890.00	0.00	160,890.00	4,076.28	32,729.45	6,875.12	121,285.43	75.38%
52400 County Trustee's Office	398,117.00	5,000.00	403,117.00	30,241.18	260,315.06	1,878.54	140,923.40	34.96%
52500 County Clerk's Office	733,909.00	10,000.00	743,909.00	49,968.40	401,392.74	3,788.29	338,727.97	45.53%
52600 Data Processing	157,436.00	0.00	157,436.00	9,351.82	96,439.21	17,843.07	43,153.72	27.41%
52900 Other Finance	342,614.00	0.00	342,614.00	28,610.96	204,043.81	10,613.64	127,956.55	37.35%
53100 Circuit Court	988,337.00	0.00	988,337.00	72,349.56	582,791.05	10,340.24	395,205.71	39.99%
53300 General Sessions Court	658,905.00	2,000.00	660,905.00	46,669.38	374,183.08	1,211.66	285,510.26	43.20%
53330 Drug Court	144,829.00	0.00	144,829.00	14,003.37	87,853.32	777.66	56,198.02	38.80%
53400 Chancery Court	399,992.00	3,357.00	403,349.00	29,292.06	249,982.76	11,049.67	142,316.57	35.28%
53500 Juvenile Court	394,053.00	0.00	394,053.00	42,444.79	221,708.53	3,258.13	169,086.34	42.91%
53920 Courtroom Security	960,122.00	600.00	960,722.00	80,594.10	496,458.85	11,218.55	453,044.60	47.16%

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March 23, 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

February 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56700 Parks And Fair Boards	333,138.00	0.00	333,138.00	21,476.61	189,800.98	7,070.60	136,266.42	40.90%
56900 Other Social, Cultural And Recreational	351,000.00	0.00	351,000.00	0.00	193,500.00	0.00	157,500.00	44.87%
57100 Agricultural Extension Service	179,893.00	3,843.00	183,736.00	123.82	91,761.46	0.00	91,974.54	50.06%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	54,458.00	0.00	54,458.00	6,321.41	35,225.91	0.00	19,232.09	35.32%
57800 Storm Water Management	35,460.00	0.00	35,460.00	83.86	6,505.73	6,530.00	22,424.27	63.24%
58110 Tourism	54,700.00	0.00	54,700.00	0.00	38,858.39	0.00	15,841.61	28.96%
58120 Industrial Development	641,000.00	0.00	641,000.00	0.00	50,500.00	0.00	590,500.00	92.12%
58300 Veterans' Services	35,380.00	0.00	35,380.00	2,658.75	21,247.33	314.99	13,817.68	39.06%
58600 Employee Benefits	709,785.00	-5,000.00	704,785.00	1,405.78	568,186.50	0.00	136,598.50	19.38%
58900 Miscellaneous	305,404.00	0.00	305,404.00	0.00	167,741.87	0.00	137,662.13	45.08%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	255,000.00	418,050.00	673,050.00	100.00	130,431.10	464,575.49	78,043.41	11.60%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	174,557.00	71,678.00	246,235.00	0.00	0.00	190,489.80	55,745.20	22.64%
91140 Public Health And Welfare Projects	0.00	1,830,000.00	1,830,000.00	1,755,496.50	1,755,496.50	0.00	74,503.50	4.07%
91150 Social, Cultural And Recreation Projects	0.00	25,175.00	25,175.00	0.00	15,500.00	0.00	9,675.00	38.43%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	100.00%
99100 Transfers Out	211,400.00	650,000.00	861,400.00	42,958.56	904,358.56	0.00	-42,958.56	-4.99%
General Fund #(101)	24,092,735.00	3,380,943.60	27,473,678.60	3,292,010.42	15,809,857.49	1,450,662.84	10,213,158.27	37.17%

March 23, 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

February 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	3,810,581.00	-1,189.40	3,809,391.60	327,213.42	2,180,747.88	174,162.87	1,454,480.85	38.18%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	0.00	1,641.66	192.63	4,165.71	69.43%
54210 Jail	4,904,599.00	0.00	4,904,599.00	311,270.34	2,725,004.22	404,917.89	1,774,676.89	36.18%
54220 Workhouse	107,725.00	0.00	107,725.00	8,482.14	65,457.40	0.00	42,267.60	39.24%
54250 Work Release Program	332,560.00	0.00	332,560.00	16,524.51	135,112.58	2,850.19	194,597.23	58.51%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	150,000.00	0.00	150,000.00	50.00%
54410 Civil Defense	118,289.00	0.00	118,289.00	8,328.29	67,372.51	2,553.04	48,363.45	40.89%
54490 Other Emergency Management	187,789.00	0.00	187,789.00	0.00	140,841.75	0.00	46,947.25	25.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	3,875.52	368.50	2,599.98	37.99%
54610 County Coroner/Medical Examiner	197,840.00	0.00	197,840.00	15,031.25	104,013.68	21,039.05	72,787.27	36.79%
54900 Other Public Safety	26,651.00	0.00	26,651.00	0.00	22,047.04	0.00	4,603.96	17.27%
55110 Local Health Center	885,067.00	0.00	885,067.00	48,673.26	390,551.79	9,461.72	485,053.49	54.80%
55120 Rabies And Animal Control	380,032.00	0.00	380,032.00	30,490.43	239,245.71	1,020.90	139,765.39	36.78%
55140 Nursing Home	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	5,500.00	0.00	5,500.00	0.00	0.00	0.00	5,500.00	100.00%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	5,000.00	0.00	5,000.00	50.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	170.00	12,670.00	0.00	14,830.00	53.93%
55710 Sanitation Management	19,000.00	0.00	19,000.00	0.00	9,954.20	0.00	9,045.80	47.61%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	44,223.90	0.00	50,776.10	53.45%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
56500 Libraries	329,500.00	0.00	329,500.00	0.00	233,550.00	0.00	95,950.00	29.12%

March 23, 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

February 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

116 Sanitation

Fund(s) Selected:
116

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,619,571.00	291,309.15	3,910,880.15	274,423.39	1,916,872.97	317,407.18	1,676,600.00	42.87%
99100 Transfers Out	20,100.00	0.00	20,100.00	0.00	20,100.00	0.00	0.00	0.00%
Solid Waste/Sanitation Fund #(116)	3,639,671.00	291,309.15	3,930,980.15	274,423.39	1,936,972.97	317,407.18	1,676,600.00	42.65%

March 23, 2023

Return to Regular Calendar

EXPENSE SUMMARY REPORT

February 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

131 Highway

Fund(s) Selected:
131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	471,522.00	0.00	471,522.00	30,890.97	307,882.22	4,997.00	158,642.78	33.64%
62000 Highway And Bridge Maintenance	1,977,365.00	75,000.00	2,052,365.00	139,711.16	1,138,173.37	77,672.86	836,518.77	40.76%
63100 Operation And Maintenance Of Equipment	453,679.00	64,000.00	517,679.00	70,059.39	306,986.73	80,679.64	130,012.63	25.11%
66000 Employee Benefits	24,725.00	0.00	24,725.00	0.00	14,719.00	0.00	10,006.00	40.47%
68000 Capital Outlay	1,103,000.00	186,433.75	1,289,433.75	1,995.00	954,977.09	0.00	334,456.66	25.94%
99100 Transfers Out	28,500.00	0.00	28,500.00	0.00	28,500.00	0.00	0.00	0.00%
Highway/Public Works Fund (#131)	4,058,791.00	325,433.75	4,384,224.75	242,656.52	2,751,238.41	163,349.50	1,469,636.84	33.52%

March 23, 2023

Return to Regular Calendar

MONTHLY CHECKS

February 2023

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 3/2/2023 10:56:38 AM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
51300	307	Communication	02/02/2023	1010275790	Century Link/Business Services		19.89
51300	307	Communication	02/02/2023	1010275830	Verizon Wireless		42.65
51300	307	Communication	02/16/2023	1010275873	AT&T		90.00
51300	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		238.25
51300	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		212.80
51300	355	Travel	02/09/2023	1010275844	HomeTrust Bank		419.44
51300	355	Travel	02/09/2023	9101000224	William H Brittain		174.23
51300	599	Other Charges	02/09/2023	1010275858	South Marketing Group		650.00
51300	599	Other Charges	02/16/2023	1010275881	English Mountain Spring Water		8.45
51300		**County Mayor/Executive**			**Check Count: 9**	**Total:**	**1,855.71**
51400	331	Legal Services	02/09/2023	1010275834	Capps & Byrd LLP		945.00
51400		**County Attorney**			**Check Count: 1**	**Total:**	**945.00**
51500	307	Communication	02/02/2023	1010275790	Century Link/Business Services		3.01
51500	307	Communication	02/16/2023	1010275873	AT&T		-8.69
51500	332	Legal Notices, Recording And Court Costs	02/02/2023	1010275800	Kiwanis Club Of Morristown		50.00
51500	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		84.37
51500	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		72.06
51500	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		272.30
51500	435	Office Supplies	02/02/2023	1010275798	Independent Tabulation		209.13
51500	435	Office Supplies	02/09/2023	1010275844	HomeTrust Bank		221.26
51500	435	Office Supplies	02/16/2023	1010275881	English Mountain Spring Water		21.00
51500		**Election Commission**			**Check Count: 9**	**Total:**	**924.44**
51600	307	Communication	02/02/2023	1010275790	Century Link/Business Services		1.76
51600	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		41.90
51600	435	Office Supplies	02/02/2023	1010275822	Travelers		50.00

Return to Regular Calendar

COMMISSION APPROVAL LISTING

Date/Time: 3/2/2023 10:56:38 AM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
51600	709	Data Processing Equipment	02/02/2023	1010275786	Business Information Systems		27.00
51600	709	Data Processing Equipment	02/09/2023	1010275833	Business Information Systems		1,253.10
51600	709	Data Processing Equipment	02/16/2023	1010275875	Business Information Systems		8.50
51600		**Register Of Deeds**			**Check Count: 6**	**Total:**	**1,382.26**
51720	307	Communication	02/02/2023	1010275790	Century Link/Business Services		4.43
51720	307	Communication	02/02/2023	1010275830	Verizon Wireless		181.80
51720	312	Contracts With Private Agencies	02/09/2023	1010275849	Robert Montgomery		320.00
51720	312	Contracts With Private Agencies	02/23/2023	1010275930	Robert Montgomery		80.00
51720	331	Legal Services	02/09/2023	1010275834	Capps & Byrd LLP		367.50
51720	332	Legal Notices, Recording And Court Costs	02/16/2023	1010275879	Citizen Tribune		77.90
51720	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275825	Ultimate Shine 3 Minute Express Car Wash		15.00
51720	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275910	Ultimate Shine 3 Minute Express Car Wash		15.00
51720	349	Printing, Stationery And Forms	02/23/2023	1010275931	Morristown Signs, Inc		240.00
51720	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		58.68
51720	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		60.27
51720	425	Gasoline	02/16/2023	1010275883	Fuelman		101.38
51720		**Planning**			**Check Count: 12**	**Total:**	**1,521.96**
51760	309	Contracts With Government Agencies	02/02/2023	1010275792	City of Morristown		21,262.03
51760		**Geographical Information Systems**			**Check Count: 1**	**Total:**	**21,262.03**
51810	307	Communication	02/02/2023	1010275830	Verizon Wireless		236.81
51810	307	Communication	02/16/2023	1010275872	AT&T		660.53
51810	307	Communication	02/16/2023	1010275873	AT&T		488.34
51810	307	Communication	02/16/2023	1010275903	Telecom Audit Group LLC		1,180.60
51810	307	Communication	02/23/2023	1010275929	MetTel		383.69
51810	334	Maintenance Agreements	02/02/2023	1010275821	TN Dept Of Labor Workforce Development		0.00

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51810	334	Maintenance Agreements	02/09/2023	1010275832	Bullzye Fire Extinguisher Co	479.50
51810	334	Maintenance Agreements	02/09/2023	1010275852	Murrell Burglar Alarm Co Inc	489.16
51810	334	Maintenance Agreements	02/16/2023	1010275908	TN Dept Of Labor Workforce Development	55.00
51810	335	Maintenance And Repair Service - Buildings	02/02/2023	1010275791	City Electric Supply	823.55
51810	335	Maintenance And Repair Service - Buildings	02/02/2023	1010275796	Evans Office Supply Co	43.73
51810	335	Maintenance And Repair Service - Buildings	02/02/2023	1010275802	Lowe's	775.33
51810	335	Maintenance And Repair Service - Buildings	02/09/2023	1010275837	Fenco Supply Co	215.24
51810	335	Maintenance And Repair Service - Buildings	02/09/2023	1010275844	HomeTrust Bank	26.97
51810	335	Maintenance And Repair Service - Buildings	02/09/2023	1010275850	Morristown Signs, Inc	60.00
51810	335	Maintenance And Repair Service - Buildings	02/09/2023	1010275860	T.E.G. Enterprises, Inc	285.00
51810	335	Maintenance And Repair Service - Buildings	02/16/2023	1010275868	Access Unlimited	8.00
51810	335	Maintenance And Repair Service - Buildings	02/16/2023	1010275892	Morristown Signs, Inc	20.00
51810	335	Maintenance And Repair Service - Buildings	02/16/2023	1010275900	Roto-Rooter	670.00
51810	335	Maintenance And Repair Service - Buildings	02/16/2023	1010275912	United Elevator Services LLC	2,745.00
51810	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275825	Ultimate Shine 3 Minute Express Car Wash	45.00
51810	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275910	Ultimate Shine 3 Minute Express Car Wash	45.00
51810	399	Other Contracted Services	02/16/2023	1010275881	English Mountain Spring Water	29.00
51810	410	Custodial Supplies	02/02/2023	1010275799	Kelsan Inc	1,940.20
51810	410	Custodial Supplies	02/16/2023	1010275911	Unifirst	198.80
51810	415	Electricity	02/16/2023	1010275893	Morristown Utilities	543.69
51810	415	Electricity	02/23/2023	1010275932	Morristown Utilities	25,457.00
51810	425	Gasoline	02/16/2023	1010275883	Fuelman	414.18
51810	434	Natural Gas	02/16/2023	1010275874	Atmos Energy	4,732.74
51810	451	Uniforms	02/16/2023	1010275911	Unifirst	212.42
51810	717	Maintenance Equipment	02/23/2023	1010275928	Lane Sales Power Equipment	649.98
51810		**Other Facilities**			**Check Count: 30**	**Total: 43,914.46**

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
51910	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		60.33
51910	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		59.80
51910	435	Office Supplies	02/16/2023	1010275884	Gaylord Bros		542.57
51910	435	Office Supplies	02/23/2023	1010275940	University Products, Inc		115.19
51910		**Preservation Of Records**			**Check Count: 4**	**Total:**	**777.89**
52100	320	Dues And Memberships	02/09/2023	1010275844	HomeTrust Bank		30.00
52100	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		40.50
52100	435	Office Supplies	02/09/2023	1010275844	HomeTrust Bank		128.47
52100	435	Office Supplies	02/02/2023	9101000222	Johnna Harrell		100.00
52100	524	In Service/Staff Development	02/09/2023	1010275844	HomeTrust Bank		1,595.00
52100		**Accounting And Budgeting**			**Check Count: 3**	**Total:**	**1,893.97**
52300	307	Communication	02/02/2023	1010275790	Century Link/Business Services		1.96
52300	309	Contracts With Government Agencies	02/09/2023	1010275862	TN, State of		16,796.00
52300	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275810	Porter's Tire Store Inc.		63.99
52300	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275825	Ultimate Shine 3 Minute Express Car Wash		30.00
52300	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275910	Ultimate Shine 3 Minute Express Car Wash		30.00
52300	425	Gasoline	02/16/2023	1010275883	Fuelman		200.84
52300	435	Office Supplies	02/16/2023	1010275881	English Mountain Spring Water		57.00
52300		**Property Assessor's Office**			**Check Count: 7**	**Total:**	**17,179.79**
52310	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		71.09
52310	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		60.81
52310		**Reappraisal Program**			**Check Count: 2**	**Total:**	**131.90**
52400	307	Communication	02/02/2023	1010275790	Century Link/Business Services		0.02
52400	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		63.22

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
52400	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		62.37
52400	435	Office Supplies	02/16/2023	1010275881	English Mountain Spring Water		15.00
52400		**County Trustee's Office**			**Check Count: 4**	**Total:**	**140.61**
52500	307	Communication	02/02/2023	1010275790	Century Link/Business Services		10.68
52500	307	Communication	02/02/2023	1010275830	Verizon Wireless		47.75
52500	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		65.28
52500	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		62.93
52500	355	Travel	02/23/2023	9101000229	Peggy Henderson		100.87
52500	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		587.00
52500	435	Office Supplies	02/16/2023	1010275881	English Mountain Spring Water		29.00
52500	709	Data Processing Equipment	02/09/2023	1010275833	Business Information Systems		3,050.00
52500		**County Clerk's Office**			**Check Count: 8**	**Total:**	**3,953.51**
52600	307	Communication	02/02/2023	1010275830	Verizon Wireless		26.00
52600	312	Contracts With Private Agencies	02/09/2023	1010275839	Foothills Netcom, Inc.		343.75
52600	312	Contracts With Private Agencies	02/16/2023	1010275895	MUS Fibernet		1,042.18
52600	317	Data Processing Services	02/02/2023	1010275824	Robert Tucker		89.99
52600	317	Data Processing Services	02/23/2023	1010275921	GovConnection, Inc.		1,810.40
52600	709	Data Processing Equipment	02/02/2023	1010275788	CDW Government, Inc		44.88
52600	709	Data Processing Equipment	02/02/2023	1010275802	Lowe's		73.80
52600		**Data Processing**			**Check Count: 7**	**Total:**	**3,431.00**
52900	307	Communication	02/02/2023	1010275790	Century Link/Business Services		2.07
52900	307	Communication	02/16/2023	1010275873	AT&T		77.67
52900	317	Data Processing Services	02/02/2023	1010275807	MUS Fibernet		118.20
52900	330	Operating Lease Payments	02/02/2023	1010275812	Mark Sawyer		2,100.00
52900	335	Maintenance And Repair Service - Buildings	02/16/2023	1010275882	Fish Window Cleaning		27.00

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
52900	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		46.69
52900	351	Rentals	02/09/2023	1010275854	Quality Waste		33.00
52900	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		44.71
52900	415	Electricity	02/02/2023	1010275803	Morristown Utilities		944.00
52900	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		162.00
52900	435	Office Supplies	02/16/2023	1010275881	English Mountain Spring Water		22.00
52900		**Other Finance**			**Check Count: 11**	**Total:**	**3,577.34**
53100	194	Jury And Witness Expense	02/16/2023	1010275880	Dutch Restaurant Group, LLC		508.47
53100	194	Jury And Witness Expense	02/23/2023	1010275941	Jessica Anderson		40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275942	Lisa Archer		60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275943	Kristi Atkins		20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275944	Ashley Ball		20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275945	Robert Bernie		40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275946	Andrew Bibbins		40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275947	Samuel Bible		40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275948	Jonathan Blair		40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275949	Barbara Buckles		40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275950	Glenn Cameron		20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275951	Allison Carpenter		40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275952	Charles D Christensen		40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275953	Rickie Cline		60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275954	Charles Conklin		20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275955	Peggy Conway		20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275956	Perry Cook		60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275957	David Covington		20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275958	Patricia Dawley		20.00

Return to Regular Calendar

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	02/23/2023	1010275959	Daniel Greene	60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275960	Susie Hayes	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275961	Sierra Haywood	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275962	Caroline Helton	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275963	Derek Hicks	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275964	Elijah Hodge	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275965	William Hopson	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275966	Jeffrey Isom	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275967	Edward Jones	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275968	Kathleen Klose	60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275969	Jason Lemka	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275970	Kenneth Lemka	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275971	Tammy McBride	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275972	Sharon McDavid	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275973	Robert Lynn McKinney	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275974	Paula Moles	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275975	Patricia Nash	60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275976	Alejandro Newman	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275977	Jeffrey Noe	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275978	Anne Orzechowski	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275979	Laverna Pate	60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275980	Calvin Pennala	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275981	Donna Purkey	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275982	Rita Z Purkey	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275983	Kathy Ramsey	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275984	Stella Reed	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275985	Lowell Richards	20.00

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	02/23/2023	1010275986	Birdie Russell	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275987	Mark Seahorn	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275988	Jennifer Sebastian	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275989	Debra Smith	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275990	Mary Sorenson	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275991	Gwenndolyn Stout	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275992	Paul Stump	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275993	Jean Ann Trent	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275994	Laura Trent	60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275995	Edwina Waldo	60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275996	Donald Walker	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275997	Jamie White	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275998	Michael Winstead	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275999	Ronnie J Witt	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010276000	Brett Younger	20.00
53100	307	Communication	02/02/2023	1010275790	Century Link/Business Services	6.65
53100	307	Communication	02/02/2023	1010275830	Verizon Wireless	23.20
53100	307	Communication	02/16/2023	1010275873	AT&T	39.19
53100	332	Legal Notices, Recording And Court Costs	02/16/2023	1010275879	Citizen Tribune	62.43
53100	349	Printing, Stationery And Forms	02/16/2023	1010275899	R Chatfield Co, Inc	252.00
53100	349	Printing, Stationery And Forms	02/16/2023	1010275901	Shred-It	112.00
53100	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc	347.77
53100	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc	328.32
53100	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co	433.56
53100	435	Office Supplies	02/23/2023	1010275924	Hamblen County Clerk	84.00
53100		**Circuit Court**			**Check Count: 71**	**Total: 4,237.59**

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
53300	307	Communication	02/02/2023	1010275790	Century Link/Business Services		2.62
53300	320	Dues And Memberships	02/16/2023	1010275904	TGSJC		250.00
53300	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		58.73
53300	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		58.78
53300	435	Office Supplies	02/16/2023	1010275881	English Mountain Spring Water		50.00
53300		**General Sessions Court**			**Check Count: 5**	**Total:**	**420.13**
53330	307	Communication	02/02/2023	1010275830	Verizon Wireless		94.00
53330	307	Communication	02/09/2023	1010275853	One Step Software Inc.		100.00
53330	307	Communication	02/16/2023	1010275873	AT&T		87.23
53330	322	Evaluation And Testing	02/16/2023	1010275889	Intrinsic Interventions Inc.		2,900.00
53330	322	Evaluation And Testing	02/16/2023	1010275890	Joyful Life Counselling, LLC		750.00
53330	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		66.77
53330	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		61.48
53330	355	Travel	02/16/2023	1010275883	Fuelman		54.24
53330	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		543.95
53330		**Drug Court**			**Check Count: 9**	**Total:**	**4,657.67**
53400	307	Communication	02/02/2023	1010275790	Century Link/Business Services		6.53
53400	307	Communication	02/16/2023	1010275873	AT&T		21.89
53400	320	Dues And Memberships	02/02/2023	1010275794	East TN Court Clerks Association		285.00
53400	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		81.22
53400	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		67.89
53400	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		427.35
53400	435	Office Supplies	02/09/2023	1010275844	HomeTrust Bank		17.49
53400	435	Office Supplies	02/09/2023	1010275856	Schwaab Inc		69.00
53400	435	Office Supplies	02/16/2023	1010275881	English Mountain Spring Water		15.00
53400	435	Office Supplies	02/23/2023	1010275940	University Products, Inc		89.06

Return to Regular Calendar

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
53400		**Chancery Court**			**Check Count: 10**	**Total:**	**1,080.43**
53500	307	Communication	02/02/2023	1010275790	Century Link/Business Services		1.17
53500	307	Communication	02/02/2023	1010275830	Verizon Wireless		110.90
53500	309	Contracts With Government Agencies	02/23/2023	1010275935	Richard L Bean Juvenile Srv		13,730.00
53500	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc		95.24
53500	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc		91.63
53500	399	Other Contracted Services	02/09/2023	1010275835	Com Ctr for the Deaf & Hard of Hearing		301.42
53500	399	Other Contracted Services	02/16/2023	1010275909	Chris Trent		2,900.00
53500	422	Food Supplies	02/16/2023	1010275881	English Mountain Spring Water		14.00
53500	425	Gasoline	02/16/2023	1010275883	Fuelman		68.74
53500	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		81.00
53500	524	In Service/Staff Development	02/23/2023	1010275939	TN Juvenile Court Services Assn		100.00
53500		**Juvenile Court**			**Check Count: 11**	**Total:**	**17,494.10**
53920	451	Uniforms	02/09/2023	1010275864	TruBlu Tactical Police Supply		64.99
53920	716	Law Enforcement Equipment	02/02/2023	1010275783	Axon Enterprise, Inc.		313.00
53920	716	Law Enforcement Equipment	02/02/2023	1010275831	Walmart Community BRC		121.70
53920		**Courtroom Security**			**Check Count: 3**	**Total:**	**499.69**
54110	307	Communication	02/02/2023	1010275790	Century Link/Business Services		65.92
54110	307	Communication	02/02/2023	1010275830	Verizon Wireless		1,915.98
54110	307	Communication	02/16/2023	1010275873	AT&T		248.16
54110	307	Communication	02/23/2023	1010275916	AT& Mobility		1,168.90
54110	334	Maintenance Agreements	02/02/2023	1010275783	Axon Enterprise, Inc.		24,336.00
54110	334	Maintenance Agreements	02/23/2023	1010275917	Axon Enterprise, Inc.		35,283.75
54110	336	Maintenance And Repair Services - Equipment	02/09/2023	1010275844	HomeTrust Bank		205.00
54110	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275793	Kenny Drinnon		1,894.43

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275796	Evans Office Supply Co	199.50
54110	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275825	Ultimate Shine 3 Minute Express Car Wash	570.00
54110	338	Maintenance And Repair Services - Vehicles	02/09/2023	1010275855	RJK Automotive Enterprises Inc	111.28
54110	338	Maintenance And Repair Services - Vehicles	02/09/2023	1010275859	Synergy Auto Wash	26.78
54110	338	Maintenance And Repair Services - Vehicles	02/09/2023	1010275866	Valvoline, Inc.	641.77
54110	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275869	Airport Tire	1,106.95
54110	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275910	Ultimate Shine 3 Minute Express Car Wash	560.00
54110	338	Maintenance And Repair Services - Vehicles	02/23/2023	1010275915	Action Auto Glass, LLC	65.00
54110	338	Maintenance And Repair Services - Vehicles	02/09/2023	9101000225	Robert J Kitts	10.85
54110	348	Postal Charges	02/09/2023	1010275844	HomeTrust Bank	17.58
54110	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc	82.75
54110	351	Rentals	02/09/2023	1010275860	T.E.G. Enterprises, Inc	85.00
54110	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc	80.80
54110	353	Towing Services	02/23/2023	1010275937	Ronald Tipton	550.00
54110	355	Travel	02/23/2023	1010275922	Steven Earl Haag	324.40
54110	355	Travel	02/16/2023	9101000226	Bobby G Ellis	206.50
54110	355	Travel	02/16/2023	9101000227	Chad A Mullins	206.50
54110	399	Other Contracted Services	02/02/2023	1010275801	Leads Online, LLC	3,420.00
54110	399	Other Contracted Services	02/09/2023	1010275863	Transunion Risk & Alternative	76.80
54110	425	Gasoline	02/16/2023	1010275883	Fuelman	11,011.56
54110	431	Law Enforcement Supplies	02/02/2023	1010275796	Evans Office Supply Co	89.74
54110	431	Law Enforcement Supplies	02/02/2023	1010275831	Walmart Community BRC	340.75
54110	431	Law Enforcement Supplies	02/09/2023	1010275844	HomeTrust Bank	293.83
54110	433	Lubricants	02/09/2023	1010275866	Valvoline, Inc.	320.37
54110	435	Office Supplies	02/09/2023	1010275844	HomeTrust Bank	399.30
54110	435	Office Supplies	02/16/2023	1010275892	Morristown Signs, Inc	20.00
54110	524	In Service/Staff Development	02/09/2023	1010275848	Legal and Liability Risk Management Institute	425.00

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ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
54110	524	In Service/Staff Development	02/16/2023	1010275914	Walters State Comm College		3,294.50
54110	599	Other Charges	02/02/2023	1010275814	Shred-It		42.00
54110	599	Other Charges	02/16/2023	1010275881	English Mountain Spring Water		7.00
54110	709	Data Processing Equipment	02/23/2023	1010275919	CDW Government, Inc		89.76
54110	716	Law Enforcement Equipment	02/09/2023	1010275844	HomeTrust Bank		447.40
54110	716	Law Enforcement Equipment	02/23/2023	1010275931	Morristown Signs, Inc		3,010.00
54110		**Sheriff's Department**			**Check Count: 35**	**Total:**	**93,251.81**
54210	322	Evaluation And Testing	02/02/2023	1010275806	Mountain Crest Psychological Clinic		400.00
54210	322	Evaluation And Testing	02/09/2023	1010275851	Mountain Crest Psychological Clinic		250.00
54210	322	Evaluation And Testing	02/16/2023	1010275894	Mountain Crest Psychological Clinic		250.00
54210	335	Maintenance And Repair Service - Buildings	02/02/2023	1010275780	American Detention		391.51
54210	335	Maintenance And Repair Service - Buildings	02/02/2023	1010275791	City Electric Supply		-31.21
54210	335	Maintenance And Repair Service - Buildings	02/02/2023	1010275802	Lowe's		784.56
54210	335	Maintenance And Repair Service - Buildings	02/09/2023	1010275837	Fenco Supply Co		45.47
54210	335	Maintenance And Repair Service - Buildings	02/09/2023	1010275867	Wholesale Supply Group		41.50
54210	335	Maintenance And Repair Service - Buildings	02/23/2023	1010275934	Relief Septic Repair & Service Inc.		900.00
54210	335	Maintenance And Repair Service - Buildings	02/23/2023	1010275938	TMS - Marlin		102.40
54210	336	Maintenance And Repair Services - Equipment	02/02/2023	1010275815	Starr Equipment Company Inc		1,860.00
54210	336	Maintenance And Repair Services - Equipment	02/02/2023	1010275829	Valley Proteins, Inc		225.00
54210	340	Medical And Dental Services	02/02/2023	1010275795	Emergency Coverage Corporation		114.86
54210	340	Medical And Dental Services	02/02/2023	1010275804	Morristown-Hamblen Hospital		1,487.99
54210	340	Medical And Dental Services	02/02/2023	1010275827	University Radiology		27.75
54210	340	Medical And Dental Services	02/09/2023	1010275865	University Of TN Medical Center		2,330.51
54210	340	Medical And Dental Services	02/16/2023	1010275870	American Esoteric Laboratories		95.25
54210	340	Medical And Dental Services	02/16/2023	1010275886	Healthstar Physicians, Inc		333.75
54210	340	Medical And Dental Services	02/16/2023	1010275891	Mobile Images Acquisition LLC		2,345.00

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	340	Medical And Dental Services	02/16/2023	1010275902	Southern Health Partners	55,328.41
54210	340	Medical And Dental Services	02/23/2023	1010275925	Healthstar Physicians, Inc	150.00
54210	340	Medical And Dental Services	02/23/2023	1010275926	Hospital Medicine Services of Tennessee PC	164.67
54210	351	Rentals	02/09/2023	1010275860	T.E.G. Enterprises, Inc	150.00
54210	410	Custodial Supplies	02/02/2023	1010275799	Kelsan Inc	3,805.94
54210	410	Custodial Supplies	02/09/2023	1010275854	Quality Waste	243.00
54210	410	Custodial Supplies	02/16/2023	1010275878	Chem Clean Systems LLC	4,249.54
54210	422	Food Supplies	02/02/2023	1010275823	Trinity Services Group, Inc.	25,933.71
54210	422	Food Supplies	02/09/2023	1010275838	Food City	193.71
54210	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co	572.27
54210	441	Prisoners Clothing	02/02/2023	1010275784	Bob Barker Company, Inc	256.66
54210	451	Uniforms	02/23/2023	1010275936	Summit Uniform Solutions, Inc.	259.95
54210	451	Uniforms	02/16/2023	9101000228	Bobby R Tharp	100.00
54210	599	Other Charges	02/02/2023	1010275784	Bob Barker Company, Inc	4,006.56
54210	599	Other Charges	02/02/2023	1010275787	Canon Solutions America, Inc	100.19
54210	599	Other Charges	02/09/2023	1010275857	Shred-It	28.00
54210	599	Other Charges	02/16/2023	1010275876	Canon Solutions America, Inc	95.58
54210	599	Other Charges	02/23/2023	1010275927	Justice Benefits Inc	1,868.10
54210	710	Food Service Equipment	02/02/2023	1010275784	Bob Barker Company, Inc	57.86
54210		**Jail**			**Check Count: 36** **Total:**	**109,518.49**
54250	307	Communication	02/02/2023	1010275790	Century Link/Business Services	7.86
54250	307	Communication	02/02/2023	1010275830	Verizon Wireless	80.85
54250	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275825	Ultimate Shine 3 Minute Express Car Wash	30.00
54250	338	Maintenance And Repair Services - Vehicles	02/09/2023	1010275836	East Main Service Center	228.43
54250	338	Maintenance And Repair Services - Vehicles	02/09/2023	1010275866	Valvoline, Inc.	85.01
54250	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275910	Ultimate Shine 3 Minute Express Car Wash	30.00

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Date/Time: 3/2/2023 10:56:38 AM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
54250	349	Printing, Stationery And Forms	02/02/2023	1010275777	Acme Printing Company, Inc		93.01
54250	399	Other Contracted Services	02/02/2023	1010275816	Stepping Out Ministries		210.00
54250	425	Gasoline	02/16/2023	1010275883	Fuelman		329.65
54250	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		56.95
54250		**Work Release Program**			**Check Count: 10**	**Total:**	**1,151.76**
54410	307	Communication	02/02/2023	9101000221	Chris E Bell		56.00
54410	425	Gasoline	02/16/2023	1010275883	Fuelman		373.29
54410	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		15.99
54410	451	Uniforms	02/09/2023	1010275844	HomeTrust Bank		55.90
54410	599	Other Charges	02/02/2023	1010275830	Verizon Wireless		34.00
54410		**Civil Defense**			**Check Count: 5**	**Total:**	**535.18**
54610	307	Communication	02/02/2023	1010275830	Verizon Wireless		170.00
54610	312	Contracts With Private Agencies	02/09/2023	1010275845	Knox County Medical Examiner		6,650.00
54610	312	Contracts With Private Agencies	02/09/2023	1010275846	Teresa A. Kreceman		750.00
54610	312	Contracts With Private Agencies	02/23/2023	1010275933	National Medical Services, Inc.		670.00
54610	399	Other Contracted Services	02/02/2023	1010275797	Amanda Beth Hopkins		300.00
54610	399	Other Contracted Services	02/02/2023	1010275811	David Wayne Purkey		600.00
54610	399	Other Contracted Services	02/02/2023	1010275817	Tom C Thompson MD		2,208.33
54610	399	Other Contracted Services	02/16/2023	1010275885	Todd E Giles		225.00
54610	399	Other Contracted Services	02/16/2023	1010275887	Jeffrey E. Holt		630.00
54610	399	Other Contracted Services	02/16/2023	1010275888	Steven Landon Holt		495.00
54610	399	Other Contracted Services	02/16/2023	1010275898	Jimmy W Peoples		675.00
54610	399	Other Contracted Services	02/16/2023	1010275905	Claude Thompson JR		135.00
54610	413	Drugs And Medical Supplies	02/23/2023	1010275920	Classic Plastics Corp		672.30
54610	435	Office Supplies	02/02/2023	1010275813	SHI International Corp.		355.62

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
54610		**County Coroner/Medical Examiner**			**Check Count:**	**14**	**Total:**	**14,536.25**
55110	207	Medical Insurance	02/02/2023	1010275819	TN Bureau Of Investigation			29.00
55110	307	Communication	02/02/2023	1010275790	Century Link/Business Services			40.45
55110	307	Communication	02/16/2023	1010275873	AT&T			90.31
55110	328	Janitorial Services	02/09/2023	1010275861	TMA Services, LLC			1,500.00
55110	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc			17.07
55110	351	Rentals	02/23/2023	1010275918	Canon Solutions America, Inc			16.99
55110	355	Travel	02/02/2023	1010275818	Michelle A Tipton			98.13
55110	355	Travel	02/02/2023	9101000223	Kim Smith			7.50
55110	410	Custodial Supplies	02/02/2023	1010275799	Kelsan Inc			251.04
55110	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co			225.00
55110	435	Office Supplies	02/02/2023	1010275831	Walmart Community BRC			163.99
55110	452	Utilities	02/16/2023	1010275874	Atmos Energy			291.94
55110	452	Utilities	02/23/2023	1010275932	Morristown Utilities			1,389.00
55110		**Local Health Center**			**Check Count:**	**13**	**Total:**	**4,120.42**
55120	307	Communication	02/02/2023	1010275830	Verizon Wireless			148.75
55120	312	Contracts With Private Agencies	02/02/2023	1010275805	Morristown-Hamblen Humane Soc			20,000.00
55120	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275825	Ultimate Shine 3 Minute Express Car Wash			30.00
55120	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275910	Ultimate Shine 3 Minute Express Car Wash			30.00
55120	425	Gasoline	02/16/2023	1010275883	Fuelman			465.05
55120	499	Other Supplies And Materials	02/09/2023	1010275844	HomeTrust Bank			164.98
55120		**Rabies And Animal Control**			**Check Count:**	**6**	**Total:**	**20,838.78**
55590	316	Contributions	02/09/2023	1010275842	Helen Ross McNabb Center			170.00
55590		**Other Local Welfare Services**			**Check Count:**	**1**	**Total:**	**170.00**

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Date/Time: 3/2/2023 10:56:38 AM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: General Fund #(101)							
56700	307	Communication	02/02/2023	1010275807	MUS Fibernet		134.22
56700	307	Communication	02/02/2023	1010275830	Verizon Wireless		64.86
56700	336	Maintenance And Repair Services - Equipment	02/02/2023	1010275802	Lowe's		174.98
56700	336	Maintenance And Repair Services - Equipment	02/09/2023	1010275847	Lane Sales Power Equipment		44.00
56700	410	Custodial Supplies	02/09/2023	1010275854	Quality Waste		243.00
56700	412	Diesel Fuel	02/16/2023	1010275913	Voyager Fleet Systems Inc		133.31
56700	415	Electricity	02/16/2023	1010275871	Appalachian Electric Co-Op		59.50
56700	415	Electricity	02/16/2023	1010275893	Morristown Utilities		6,150.00
56700	425	Gasoline	02/16/2023	1010275913	Voyager Fleet Systems Inc		195.50
56700	454	Water And Sewer	02/16/2023	1010275893	Morristown Utilities		2,447.00
56700	599	Other Charges	02/16/2023	1010275881	English Mountain Spring Water		16.00
56700		**Parks And Fair Boards**			**Check Count: 9**	**Total:**	**9,662.37**
57100	307	Communication	02/02/2023	1010275790	Century Link/Business Services		3.30
57100	355	Travel	02/09/2023	1010275843	Elizabeth Hobbs		120.52
57100		**Agricultural Extension Service**			**Check Count: 2**	**Total:**	**123.82**
57800	399	Other Contracted Services	02/02/2023	1010275824	Robert Tucker		83.86
57800		**Storm Water Management**			**Check Count: 1**	**Total:**	**83.86**
58300	307	Communication	02/02/2023	1010275790	Century Link/Business Services		4.57
58300		**Veterans' Services**			**Check Count: 1**	**Total:**	**4.57**
58600	210	Unemployment Compensation	02/02/2023	1010275821	TN Dept Of Labor Workforce Development		0.00
58600	210	Unemployment Compensation	02/16/2023	1010275907	TN Dept Of Labor Workforce Development		1,100.00
58600	299	Other Fringe Benefits	02/23/2023	1010275923	Hamblen Co Dept Of Education		137.50
58600		**Employee Benefits**			**Check Count: 3**	**Total:**	**1,237.50**
91110	708	Communication Equipment	02/23/2023	1010275929	MetTel		100.00

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ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
91110		**General Administration Projects**			**Check Count:**	**1**	**Total:**	**100.00**
91140	732	Building Purchases	02/24/2023	1010276001	Heartland Title Services, Inc			10,000.00
91140		**Public Health And Welfare Projects**			**Check Count:**	**1**	**Total:**	**10,000.00**
							General Fund #(101) Total:	**396,616.29**

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ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Solid Waste/Sanitation Fund #(116)						
55710	299	Other Fringe Benefits	02/23/2023	1160024943	Hamblen Co Dept Of Education	37.50
55710	302	Advertising	02/09/2023	1160024927	Citizen Tribune	610.74
55710	336	Maintenance And Repair Services - Equipment	02/02/2023	1160024921	McNeilus Steel, Inc.	1,364.68
55710	336	Maintenance And Repair Services - Equipment	02/02/2023	1160024925	Worldwide Equipment, Inc.	3,402.80
55710	336	Maintenance And Repair Services - Equipment	02/09/2023	1160024928	Freightliner of Arizona, LLC	3,187.11
55710	336	Maintenance And Repair Services - Equipment	02/09/2023	1160024930	Hamblen County Clerk	41.00
55710	336	Maintenance And Repair Services - Equipment	02/09/2023	1160024932	Trent Diesel Services	1,680.00
55710	336	Maintenance And Repair Services - Equipment	02/16/2023	1160024936	Mid-State Equip Co,Inc	76.21
55710	336	Maintenance And Repair Services - Equipment	02/16/2023	1160024937	NAPA Auto Parts Of Morristown	2,049.42
55710	336	Maintenance And Repair Services - Equipment	02/16/2023	1160024939	Precision Cutting & Hydraulics, LLC	1,095.00
55710	336	Maintenance And Repair Services - Equipment	02/16/2023	1160024940	Southern Fluidpower, Inc.	221.21
55710	336	Maintenance And Repair Services - Equipment	02/16/2023	1160024941	Stringfellow	1,682.19
55710	336	Maintenance And Repair Services - Equipment	02/16/2023	1160024942	Trent Diesel Services	660.00
55710	359	Disposal Fees	02/09/2023	1160024931	Hamblen County-Morristown Solid Waste	82,165.95
55710	359	Disposal Fees	02/16/2023	1160024934	City of Morristown	26,544.99
55710	412	Diesel Fuel	02/16/2023	1160024935	Fuelman	16,079.93
55710	425	Gasoline	02/16/2023	1160024935	Fuelman	629.19
55710	446	Small Tools	02/02/2023	1160024920	M&B Tools	354.97
55710	446	Small Tools	02/23/2023	1160024944	M&B Tools	144.43
55710	451	Uniforms	02/09/2023	1160024926	Cintas Corp., Loc. 207	780.00
55710	499	Other Supplies And Materials	02/02/2023	1160024919	Elliott Boots	100.00
55710	499	Other Supplies And Materials	02/09/2023	1160024926	Cintas Corp., Loc. 207	464.45
55710	718	Motor Vehicles	02/02/2023	1160024925	Worldwide Equipment, Inc.	13,000.00
55710	733	Solid Waste Equipment	02/02/2023	1160024923	Stringfellow	21,137.00
55710		**Sanitation Management**			**Check Count: 21 Total:**	**177,508.77**
					Solid Waste/Sanitation Fund #(116) Total:	**177,508.77**

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COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: Highway/Public Works Fund (#131)							
61000	302	Advertising	02/09/2023	1313044461	Citizen Tribune		152.00
61000	307	Communication	02/02/2023	1313044446	Comcast Cable		76.95
61000	307	Communication	02/02/2023	1313044458	Verizon Wireless		1.45
61000	307	Communication	02/16/2023	1313044474	AT&T		89.66
61000	331	Legal Services	02/09/2023	1313044459	Capps & Byrd LLP		142.50
61000	415	Electricity	02/02/2023	1313044452	Morristown Utilities		2,094.00
61000	415	Electricity	02/16/2023	1313044479	Holston Electric Cooperative		1,067.71
61000	442	Propane Gas	02/16/2023	1313044473	Amerigas Propane LP		1,953.93
61000	454	Water and Sewer	02/16/2023	1313044482	Morristown Utilities		115.00
61000	599	Other Charges	02/02/2023	1313044447	Comer Electric Company Inc		2,380.55
61000	599	Other Charges	02/09/2023	1313044460	Cintas Corp., Loc. 207		118.40
61000	599	Other Charges	02/09/2023	1313044464	HomeTrust Bank		8.00
61000	599	Other Charges	02/09/2023	1313044466	Lowe's		146.73
61000	599	Other Charges	02/09/2023	1313044467	Gregory Reece Manis		85.00
61000	599	Other Charges	02/16/2023	1313044477	Elliott Boots		100.00
61000	599	Other Charges	02/16/2023	1313044485	Smoky Mountain Farmers Co-Op		378.01
61000	599	Other Charges	02/23/2023	1313044490	Big M Janitorial		218.86
61000		**Administration**			**Check Count: 17**	**Total:**	**9,128.75**
62000	312	Contracts With Private Agencies	02/09/2023	1313044471	Superior Pavement Marking,Inc		1,095.25
62000	404	Asphalt - Hot Mix	02/16/2023	1313044475	Blalock & Sons Inc		2,498.45
62000	409	Crushed Stone	02/16/2023	1313044489	Vulcan Materials Company		9,590.01
62000	444	Salt	02/09/2023	1313044462	Compass Minerals America, Inc.		12,906.11
62000	451	Uniforms	02/09/2023	1313044460	Cintas Corp., Loc. 207		876.75
62000		**Highway And Bridge Maintenance**			**Check Count: 5**	**Total:**	**26,966.57**
63100	412	Diesel Fuel	02/09/2023	1313044469	Pioneer Petroleum		1,696.20
63100	412	Diesel Fuel	02/16/2023	1313044478	Fuelman		3,086.43

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Date/Time: 3/2/2023 10:59:27 AM

ACCT	OB	Name	Date	Check Nbr	Description		Amount Paid
Fund: Highway/Public Works Fund (#131)							
63100	416	Equipment Parts - Heavy	02/02/2023	1313044448	Distinct Finishes		2,857.10
63100	416	Equipment Parts - Heavy	02/02/2023	1313044450	Interstate Tractor		38.00
63100	416	Equipment Parts - Heavy	02/02/2023	1313044451	Moore's Tractor and Trailer Repair Inc		28,100.25
63100	416	Equipment Parts - Heavy	02/02/2023	1313044454	Precision Cutting & Hydraulics, LLC		450.00
63100	416	Equipment Parts - Heavy	02/09/2023	1313044464	HomeTrust Bank		1,035.14
63100	416	Equipment Parts - Heavy	02/09/2023	1313044468	Meade Tractor		850.69
63100	416	Equipment Parts - Heavy	02/09/2023	1313044470	Precision Cutting & Hydraulics, LLC		590.00
63100	416	Equipment Parts - Heavy	02/09/2023	1313044472	The Lilly Company		185.68
63100	416	Equipment Parts - Heavy	02/16/2023	1313044481	Interstate Battery System		421.85
63100	416	Equipment Parts - Heavy	02/16/2023	1313044483	NAPA Auto Parts Of Morristown		5,942.59
63100	416	Equipment Parts - Heavy	02/16/2023	1313044486	Southern Fluidpower, Inc.		523.13
63100	416	Equipment Parts - Heavy	02/23/2023	1313044493	Stowers Machinery Corporation		3,352.27
63100	424	Garage Supplies	02/16/2023	1313044480	Holston Gases		491.54
63100	424	Garage Supplies	02/23/2023	1313044491	Empire Industries		408.00
63100	424	Garage Supplies	02/23/2023	1313044492	Safety-Kleen Systems, Inc		314.38
63100	425	Gasoline	02/16/2023	1313044478	Fuelman		3,204.69
63100	433	Lubricants	02/16/2023	1313044488	Universal Total Lubricants, Inc.		3,997.89
63100	499	Other Supplies And Materials	02/02/2023	1313044449	Evans Office Supply Co		278.51
63100	499	Other Supplies And Materials	02/09/2023	1313044464	HomeTrust Bank		29.90
63100	499	Other Supplies And Materials	02/09/2023	1313044465	Lane Sales Power Equipment		290.42
63100		**Operation And Maintenance Of Equipment**			**Check Count: 20**	**Total:**	**58,144.66**
68000	719	Office Equipment	02/02/2023	1313044449	Evans Office Supply Co		1,995.00
68000		**Capital Outlay**			**Check Count: 1**	**Total:**	**1,995.00**
					Highway/Public Works Fund (#131) Total:		**96,234.98**

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Fi	2023		Feb-23											
Pe	Date	Applicant	Type	Address	Co[illegible]on	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
23-0038	2/2/23	Dennon Hart	Deck	576 Leola Street	$8,000.00	$72.00					$72.00	018K	F	021.00
23-0039	2/3/23	Delton Smith	Above Gd Pool	429 Carroll Rd	$12,000.00	$50.00					$50.00	035A	A	045.00
23-0040	2/3/23	Premier Pools & Spa	Deck & In Gd Pool	2323 Panter Creek Rd	$67,000.00	$50.00					$50.00	039		055.07
23-0041P	2/6/23	Tim Bogan Plumbing	Plumbing	6152 Powers Rd				$125.00			$125.00	062		035.00
23-0042P	2/6/23	Christiansen Const	Plumbing	3175 Nelson School Rd				$105.00			$105.00	056		156.01
23-0043	2/6/23	Scott Lee	Deck	4294 Witt Acres Circle	$7,500.00	$130.00					$130.00	050N	A	007.03
23-0044	2/6/23	Premier Pools & Spa	In Gd Pool	3967 Harbor View Dr	$118,655.00	$50.00					$50.00	017C	A	039.00
23-0045	2/7/23	Donald Rhodes	SWMH	8091 E A J Hwy	$62,500.00	$100.00					$100.00	013O	A	010.00
23-0046	2/7/23	Kenton Levinson	Deck	4977 Cedar Cove Dr	$20,000.00	$120.00					$120.00	011P	B	006.00
23-0047	2/7/23	Howard Bledsoe	Deck/Pool	1870 Mineral Hills Rd	$10,000.00	$50.00					$50.00	049J	A	013.00
23-0048	2/7/23	Terry Lawson Const.	House 2191 sf	2165 Old Cedar Lane	$280,000.00	$957.50	$100.00				$1,057.50	039O	F	016.01
23-0049M	2/7/23	Terry Lawson Const.	Mechanical	2165 Old Cedar Lane					$20.00		$20.00	039O	F	016.01
23-0050	2/7/23	Clayton Homes	SWMH	496 Hayes Rd	$70,000.00	$100.00					$100.00	018		132.05
23-0051G	2/8/23	Healy Plumbing Service	Gas	1756 Macedonia Rd						$50.00	$50.00	016		010.05
23-0052	2/8/23	America's Home Place	House 3066 sf	2644 Valley Home Rd	$651,136.92	$1,207.50	$100.00				$1,307.50	049		033.02
23-0053M	2/8/23	America's Home Place	Mechanical	2644 Valley Home Rd					$15.00	$25.00	$40.00	049		033.02
23-0055P	2/8/23	Jerry Wallace	Plumbing	2736 Springvale Rd				$100.00			$100.00	043		077.02
23-0056	2/9/23	Lee Ellis	House 1560 sf	6838 Westgate Circle	$155,000.00	$689.00	$100.00				$789.00	054F	E	003.00
23-0057M	2/9/23	Lee Ellis	Mechanical	6838 Westgate Circle					$20.00		$20.00	054F	E	003.00
23-0058M	2/10/23	Hiller Plumbing & Heat	Mechanical	6989 Windgate Court	$10,000.00				$20.00		$20.00	054F	E	019.00
23-0059	2/13/23	Julio Esquivel	Deck	5990 Hiawatha Rd	$2,000.00	$224.00					$224.00	039		035.10
23-0060	2/13/23	Victor Aguilar	Remodel	5773 Dodson Ferry Rd	$9,000.00	$191.00					$191.00	018L	B	004.01
23-0061	2/13/23	Burkette Brewer	Storage Bldg	2598 Lowe Drive	$8,500.00	$60.00					$60.00	032	A	032.01
23-0062P	2/15/23	Larry Lynch	Plumbing	5094 Cameron Rd				$100.00			$100.00	039		058.02
22-0063P	2/15/23	Larry Lynch	Plumbing	2165 Old Cedar Lane				$85.00			$85.00	039O	F	016.01
23-0064P	2/15/23	Larry Lynch	Plumbing	2897 Portrum Drive				$90.00			$90.00	024G	C	026.00
23-0065P	2/15/23	Larry Lynch	Plumbing	141 Adley Street				$95.00			$95.00	024G	C	016.00
23-0066P	2/15/23	Larry Lynch	Plumbing	4015 Maple Valley Rd				$95.00			$95.00	048		075.00
23-0067	2/15/23	Mark Brady	Storage Bldg	3074 Valley Home Rd	$11,523.75	$72.00					$72.00	056		144.00
23-0068	2/15/23	Jeffrey Mills	House 2377sf	4163 Harbor View Drive	$275,000.00	$1,127.35	$100.00				$1,227.35	017C	A	020.00
23-0069M	2/15/23	Jeffrey Mills	Mechanical	4163 Harbor View Drive					$20.00		$20.00	017C	A	020.00
23-0070P	2/15/23	Jeffrey Mills	Plumbing	4163 Harbor View Drive				$100.00			$100.00	017C	A	020.00
23-0071	2/15/23	S. Hamblen Co Fire Dp	Addition	4686 S Davy Crockett Parkway	$120,000.00	$1,375.00					$1,375.00	057		041.00
23-0072	2/15/23	Louis Coffey	Storage Bldg	1675 Fernwood Church Rd	$2,760.00	$0.00					$0.00	056		069.00
23-0073	2/15/23	Silas Taylor	DWMH	8067 Whetsel Rd	$150,000.00	$350.00					$350.00	032		066.00
23-0074	2/17/23	Austin Hayes/Hearld	Porch	4101 Cameron Rd	$4,400.00	$78.00					$78.00	032		040.00
23-0075	2/20/23	Darla Kills	Storage Bldg	1320 Central Church Rd	$4,359.00	$40.00					$40.00	032		117.01
23-0076	2/21/23	Adam Snowden	Storage Bldg	2267 Silver City Rd	$4,500.00	$40.00					$40.00	036		016.05
23-0077	2/21/23	Leonard Watts	Garage	8115 Whetsel Rd	$25,687.72	$375.00					$375.00	020		066.04
23-0078P	2/21/23	Leonard Watts	Plumbing	8115 Whetsel Rd				$25.00			$25.00	020		066.04
23-0079	2/21/23	Edward Williams	Carport	3720 Reeds Chapel Rd	$4,292.92	$25.00					$25.00	025		179.00
23-0080	2/21/23	David Perkey	Storage Bldg	1965 Needmore Rd	$4,000.00	$67.00					$67.00	006		044.01
23-0081	2/24/23	J A Wilder Builders	Garage/Cover	2950 Park View Drive	$150,000.00	$321.75					$321.75	017E	B	010.00
23-0082	2/24/23	Larry Cremeans	Carport	204 Milburn Street	$2,400.00	$25.00					$25.00	047E	C	006.00
23-0083	2/24/23	Northwest Synergy	Indu/Warehouse	4545 Enka Hwy	$325,000.00	$4,730.00	$100.00				$4,830.00	051		087.00
23-0084M	2/24/23	Northwest Synergy	Mechanical/ Gas	4545 Enka Hwy					$20.00	$25.00	$45.00	051		087.00
23-0085P	2/24/23	Gunter Construction	Plumbing	1397 Dandelion Circle				$130.00			$130.00	040B	B	008.00
23-0086	2/28/23	Foust Screen Designs	Sign	Balch Rd and 25 E	$800.00	$35.20					$35.20	050		062.00
											$0.00			
											$0.00			
											$0.00			
											$0.00			
											$0.00			
											$0.00			
	Total			Total:	$2,576,015.31	$12,712.30	$500.00	$1,050.00	$115.00	$100.00	$14,477.30			
Running	Total				$20,008,700.42	$86,511.40	$4,300.00	$6,790.00	$1,157.50	$760.00	$99,518.90			

	Total No.	Amount		Total
CHO and Miscellaneous	10	$50.00		$50.00
Re-Zoning Request	1	$75.00		$75.00
Variance Request				$0.00
Plat Approval	5	$835.00		$835.00
Land Disturbance/Development				$0.00
Use on Review	4	$200.00		$200.00
Refunds				$0.00
Total Collected				$1,160.00
Running Total Collected				$8,503.00

** Ag Exempt/ no fee

3 lots or

Grand Total:			$15,637.30
2021-2022 Running Total:		$108,021.90	

ETHRA	Monthly	YTD
HOMES	0	0

March 23, 2023

Return to Regular Calendar

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@ccebLaw.com

March 8, 2023

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - FEBRUARY, 2023

Dear Bill:

Please find enclosed two (2) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of February, 2023.

As usual, one invoice covers our General/Miscellaneous File, and one (1) invoice covers a separate county department.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps /alg

Christopher P. Capps

CPC/alg

Enclosures

https://ccebLaw.sharepoint.com/sites/lawfiles/Shared Documents/Hamblen County/Letters/2023/Brittain, Bill(Invoice)-03-08-23.docx

RECEIVED
MAR 08 2023
OFFICE OF HAMBLEN COUNTY MAYOR

March 23, 2023

Return to Regular Calendar

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 911
Date: 03/08/2023
Due On: 04/07/2023

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	02/01/2023	Meeting with Kelley Hinsley; review draft	0.65	$150.00	$97.50
Service	02/02/2023	E-mail to and from Jeff Thompson and Art Knight re: audit letter; e-mail from and to Brian Blind re: easement; e-mails to and from Bill Brittain re: Encore	0.30	$150.00	$45.00
Service	02/03/2023	E-mails from and to Brian Blind re: easement; phone conferences and e-mails with Bill Brittain, Kelley Hinsley and Clinton Little; e-mails to and from Amanda Hale re: audit letter	0.25	$150.00	$37.50
Service	02/06/2023	Phone conferences and e-mails with Kelley Hinsley, Clinton Little and Bill Brittain; review contracts re: Encore	0.75	$150.00	$112.50
Service	02/07/2023	Phone conferences and e-mails with Kelley Hinsley, Clinton Little and Bill Brittain	0.45	$150.00	$67.50
Service	02/08/2023	E-mail from Jesi Harrell re: bond letter; e-mail from Jeff Thompson re: audit letter; phone conferences and e-mails with Kelley Hinsely and Clinton Little; deliver notary page; e-mail from Mark Mamantov re: bond	0.55	$150.00	$82.50
Service	02/09/2023	E-mails with Bill Brittain re: drug court; e-mails from and to Bill Brittain re: easement; prepare bond letter	0.45	$150.00	$67.50
Service	02/10/2023	E-mails with Bill Brittain and Penny Knight re: drug court; e-mail from Trish Bowman re: 2/13 committee meeting; e-mail to Tom Hyde re: recovery court; e-mail to Art Knight re: audit letter; phone conferences and e-mails with Kelley Hinsley, Bill Brittain and Tom Hyde	0.95	$150.00	$142.50
Service	02/13/2023	E-mails with Amanda Hale re: audit letter; e-mails with Trish Bowman re: records request and corrected agenda for committee; committee meeting (no finance committee)	1.20	$150.00	$180.00

Return to Regular Calendar

Service	02/14/2023	E-mail to Stephanie Carter re: sewer easement; phone conference with Trish Bowman	0.15	$150.00	$22.50
Service	02/15/2023	E-mails from and to Stephanie Carter re: sewer easement	0.05	$150.00	$7.50
Service	02/17/2023	E-mail from Trish Bowman re: 2/23 commission meeting	0.05	$150.00	$7.50
Service	02/20/2023	Phone conference with Bill Brittain; phone conference with Cutshaw	0.30	$150.00	$45.00
Service	02/21/2023	Phone conference with Kelley Hinsley and Chris Cutshaw	0.15	$150.00	$22.50
Service	02/22/2023	E-mail from Kelley Hinsley re: Encore	0.05	$150.00	$7.50
Service	02/23/2023	Review documents and phone conference with Kelley Hinsley; e-mails from and to Brian Blind re: easement	0.35	$150.00	$52.50
Service	02/24/2023	E-mails from Amanda Hale, Art Knight and Joyce Fahl re: audit letter; e-mails with Kelley Hinsley, Bill Brittain and Amy Wesley	0.45	$150.00	$67.50
Service	02/26/2023	E-mail from Linda Noe re: public records request	0.05	$150.00	$7.50
Service	02/27/2023	E-mails from and to Trish Bowman re: public records request and from Bobby Haun; receive and record easement agreement; prepare audit letter	1.50	$150.00	$225.00
Service	02/28/2023	E-mail to Amanda Hale re: audit letter; e-mail from Kelley Hinsley re: Encore	0.10	$150.00	$15.00
Expense	02/28/2023	Court costs: Hamblen County Register of Deeds (easement recording fee)	1.00	$47.00	$47.00
				Total	**$1,359.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
911	04/07/2023	$1,359.50	$0.00	$1,359.50
			Outstanding Balance	**$1,359.50**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$1,359.50**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 912
Date: 03/08/2023
Due On: 04/07/2023

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	02/07/2023	E-mails from and to Tommy McKinney re: property; letter to Torres	0.35	$150.00	$52.50
Service	02/13/2023	E-mails from and to Tommy McKinney re: pending litigation	0.15	$150.00	$22.50
Service	02/14/2023	E-mail from Tina Whitaker re: zoning	0.05	$150.00	$7.50
Service	02/15/2023	E-mails from and to BJ Lowe re: pending litigation	0.10	$150.00	$15.00
Service	02/16/2023	E-mails from BJ Lowe re: pending litigation; Sizemore hearing and prepare Judgment	2.75	$150.00	$412.50
Service	02/17/2023	E-mails to and from Tommy McKinney re: pending litigation	0.10	$150.00	$15.00
Service	02/20/2023	E-mails to and from BJ Lowe re: pending litigation; e-mails from and to Tommy McKinney re: property; e-mail from Tina re: packet; e-mail to Brent Hensley	0.30	$150.00	$45.00
Service	02/21/2023	E-mail from Brent Hensley re: pending litigation	0.05	$150.00	$7.50
Service	02/27/2023	E-mails from and to Tina Whitaker re: agenda	0.05	$150.00	$7.50
				Total	**$585.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due

Return to Regular Calendar

912	04/07/2023	$585.00	$0.00	$585.00
			Outstanding Balance	**$585.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$585.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Regular Calendar

BUDGET AMENDMENTS

March 23, 2023

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **County Coroner / Medical Examiner**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54610.435	Office Supplies	$ 2,500.00	
54610.307	Communication	$ 500.00	
	DECREASE APPROPRIATIONS:		
54610.312	Contracts With Private Agencies		$ 3,000.00
		$ 3,000.00	*$ 3,000.00*

Brief Descriptions of issue:

To increase appropriations to cover uniform costs and communication expenses for the County Medical Examiner's Office in excess of budgeted amount.

Requesting Department

Signature: David Thurman

Title : Chief MAI

Date: 3/1/23

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-2-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment
_____

March 23, 2023

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Courtroom Security

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53920.451	Uniforms	$ 1,000.00	
	DECREASE APPROPRIATIONS:		
53920.716	Law Enforcement Equipment		$ 1,000.00
		$ 1,000.00	*$ 1,000.00*

Brief Descriptions of issue:

To increase appropriations to cover uniform costs for Honor Guard attire for Courtroom Security.

Requesting Department

Signature: Nicole Green

Title : Executive Assistant

Date: 3-1-23

Approval by County Mayor

Signature: Bill Sutton County Mayor

Title : 3-2-2023

Date:

For Finance Department Only:
Reviewed by: _____

Budget Amendment
_____ ADH 3/2/23

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

RECEIVED
MAR 03 2023
OFFICE OF THE
HAMBLEN COUNTY MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** ***DEPT:*** **Juvenile Court**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53500.422	Food Supplies	$ 300.00	
	DECREASE APPROPRIATIONS:		
53500.524	In Service / Staff Development		$ 300.00
		$ 300.00	*$ 300.00*

Brief Descriptions of issue:

To increase appropriations to cover food supply costs for Juvenile Court in excess of budgeted amount.

Requesting Department

Signature: Cynthia Trent Doty

Title : Director

Date: 3/2/23

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3/3/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment
ADH 3/4/23

March 23, 2023

Return to Regular Calendar

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* **Other Finance / Clerk's Satellite Office**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52900.415	Electricity	$ 1,000.00	
	DECREASE APPROPRIATIONS:		
52900.307	Communication		$ 1,000.00
		$ 1,000.00	*$ 1,000.00*

Brief Descriptions of issue:

To increase appropriations to cover electricity costs for the Satellite Office in excess of budgeted amount

Requesting Department

Signature: Peggy Henderson
Title : County Clerk
Date: 3-6-23

Approval by County Mayor

Signature: Bill Brittain
Title : County Mayor
Date: 3-6-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment
~~AOH~~ 3/7/23

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 03/08/2023 12:48 PM By SCOTTY LONG

Financial Summary Report - February 01, 2023 to February 28, 2023

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	$11,118,198.73	$5,183,311.91	$3,285,514.10	$0.00	$0.00	($432.19)	$86,458.66	$12,929,970.07
116	GARBAGE/SOLID WASTE	$3,557,265.09	$585,643.19	$524,208.95	$0.00	$0.00	($1.58)	$9,697.64	$3,609,003.27
122	DRUG CONTROL	$273,016.16	$12,182.35	$811.53	$0.00	$0.00	$0.00	$111.79	$284,275.19
126	SCHOOL EMPLOYEE SELF INSURANCE	$32,416.11	$0.00	$4,320.50	$5,808.00	$0.00	$0.00	$0.00	$33,903.61
127	SCHOOL TAX ACCOUNT	$111.81	$1,193,430.26	$1,193,430.26	$0.00	$0.00	$0.00	$0.00	$111.81
128	OPIOID SETTLEMENT FUND	$2,111,531.34	$297,624.24	$0.00	$0.00	$0.00	$0.00	$0.00	$2,409,155.58
131	HIGHWAY/PUBLIC WORKS	$749,137.23	$202,192.73	$242,625.93	$0.00	$0.00	$0.00	$2,021.93	$706,682.10
141	GENERAL PURPOSE SCHOOL	$23,618,602.72	$12,413,213.45	$7,943,676.91	$0.00	$0.00	($425.86)	$111,332.17	$27,977,232.95
142	SCHOOL FEDERAL PROJECTS	$1,925,910.01	$783,354.27	$1,396,571.48	$0.00	$0.00	$0.00	$0.00	$1,312,692.80
143	FOOD SERVICE	$7,643,403.46	$860,436.38	$572,259.10	$0.00	$0.00	$0.00	$0.00	$7,931,580.74
151	GENERAL DEBT SERVICE	$15,075,367.22	$2,817,354.69	$158,218.08	$0.00	$0.00	($277.41)	$53,021.70	$17,681,759.54
171	GENERAL CAPITAL PROJECTS	$49,826.45	$4,502,207.21	$0.00	$0.00	$0.00	$0.00	$0.00	$4,552,033.66
176	HIGHWAY CAPITAL PROJECTS	$0.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.38
178	AMERICAN RESCUE FUNDS	$2,861,506.77	$8,518.18	$0.00	$0.00	$0.00	$0.00	$0.00	$2,870,024.95
189	OTHER CAPITAL PROJECTS	$85,900,831.64	$294,752.67	$1,836,222.70	$0.00	$0.00	$0.00	$0.00	$84,359,361.61
263	EMPLOYEE SELF-INSURANCE	$498,897.09	$266,171.75	$389,685.13	$0.00	$0.00	$0.00	$0.00	$375,383.71
320	FLEX MEDICAL SPENDING	$6,450.94	$2,215.88	$2,215.88	$0.00	$0.00	$0.00	$0.00	$6,450.94
351	TRUST AND AGENCY	$0.00	$1,765,186.71	$1,747,534.84	$0.00	$0.00	$0.00	$17,651.87	$0.00
999	TRUSTEE'S OFFICE	($10,930,047.46)	($279,002.58)	$0.00	$0.00	$0.00	$0.00	$0.00	($11,209,050.04)
22200	OVERFLOW	$4,172.77	$28,614.62	$28,271.62	$0.00	$0.00	$0.00	$0.00	$4,515.77
28310	UNDISTRIBUTED TAXES	$175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175.00
29900	FEE/COMMISSION	$10,931,743.96	$280,295.76	$0.00	$0.00	$1,137.04	$0.00	$0.00	$11,210,902.68
		$155,428,517.42	$31,217,703.67	$19,325,567.01	$5,808.00	$1,137.04	($1,137.04)	$280,295.76	$167,046,166.32

March 23, 2023

Return to Regular Calendar

Financial Summary Report

Hamblen County Trustee
Printed 03/08/2023 12:48 PM By SCOTTY LONG

Property Tax Summary	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	INVESTMENT ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
PRIOR YEAR	CASH	$1,700.00	$11,776,562.40(+)	$11,776,562.40(-)	$1,700.00
BANKRUPTCY	BANK ACCOUNTS	$155,417,140.43	$69,995,664.01(+)	$58,387,204.11(-)	$167,025,600.33
INTEREST	COMPENSATION ACCOUNT	$0.00	$0.00(+)	$0.00(-)	$0.00
	STATE TAX RELIEF	$7,681.00	$38,441.00(+)	$29,252.00(-)	$16,870.00
	UNUSED ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
	TOTAL	155426521.43	$81,810,667.41	$70,193,018.51	$167,044,170.33

March 13 2023

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office February 01, 2023 through February 28, 2023

Signature: _____ Title: TRUSTEE March 08, 2023

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION
QUARTERLY EXPENDITURE REPORT
Arnold W. Bunch, Jr., Superintendent of Schools

SECOND QUARTER
2022-2023

March 23, 2023

Return to Regular Calendar

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2022

GENERAL PURPOSE	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 48,201,137.43	$ 20,190,236.23	$ 28,010,901.20	58.11%
SPECIAL EDUCATION	7,602,423.00	3,170,560.79	4,431,862.21	58.30%
VOCATIONAL EDUCATION	4,026,966.80	1,549,832.30	2,477,134.50	61.51%
STUDENT BODY	193,000.00	154,995.93	38,004.07	19.69%
ATTENDANCE	4,025.00	3,997.27	27.73	0.69%
HEALTH SERVICES	915,651.00	366,862.57	548,788.43	59.93%
OTHER STUDENT SUPPORT	1,929,286.00	790,131.09	1,139,154.91	59.05%
INSTRUCTIONAL ADMINISTRATION	3,135,191.92	1,288,916.60	1,846,275.32	58.89%
SPECIAL EDUCATION ADMINISTRATION	1,172,516.00	449,577.41	722,938.59	61.66%
VOCATIONAL EDUCATION ADMINISTRATION	276,509.00	122,698.08	153,810.92	55.63%
TECHNOLOGY	2,032,845.00	994,630.23	1,038,214.77	51.07%
BOARD OF EDUCATION	1,459,147.00	1,024,084.22	435,062.78	29.82%
OFFICE OF THE DIRECTOR	763,710.00	370,653.85	393,056.15	51.47%
OFFICE OF THE PRINCIPAL	5,351,945.00	2,280,038.22	3,071,906.78	57.40%
FISCAL SERVICES	624,461.00	266,012.36	358,448.64	57.40%
OPERATION OF PLANT	6,721,876.00	3,173,164.55	3,548,711.45	52.79%
MAINTENANCE OF PLANT	1,670,985.00	903,604.38	767,380.62	45.92%
TRANSPORTATION	4,011,842.00	1,974,181.93	2,037,660.07	50.79%
EXTENDED SCHOOL PROGRAM/FAM. RESOURCE	608,881.30	325,791.07	283,090.23	46.49%
EARLY CHILDHOOD EDUCATION	1,442,000.00	576,222.89	865,777.11	60.04%
REGULAR CAPITAL OUTLAY	3,915,000.00	1,008,693.51	2,906,306.49	74.24%
EDUCATION DEBT SERVICE	500,000.00	500,000.00	-	0.00%
TRANSFERS	28,244.00	-	28,244.00	100.00%
TOTALS	$ 96,587,642.45	$ 41,484,885.48	$ 55,102,756.97	57.05%

March 23, 2023

Return to Regular Calendar

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES

FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2022

FEDERAL PROGRAMS - CONSOLIDATED ADMIN.	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 197,266.97	$ 98,031.17	$ 99,235.80	50.31%
TOTALS	$ 197,266.97	$ 98,031.17	$ 99,235.80	50.31%

FEDERAL PROGRAMS - TITLE I	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 2,284,971.76	$ 729,737.67	$ 1,555,234.09	68.06%
OTHER STUDENT SUPPORT	130,170.24	13,487.58	116,682.66	89.64%
REGULAR INSTRUCTION	720,131.00	211,347.53	508,783.47	70.65%
TRANSPORTATION	10,000.00	-	10,000.00	100.00%
TRANSFERS	60,602.11	-	60,602.11	100.00%
TOTALS	$ 3,205,875.11	$ 954,572.78	$ 2,251,302.33	70.22%

FEDERAL PROGRAMS - TITLE IIA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	646,995.07	144,584.90	502,410.17	77.65%
TRANSFERS	8,940.11	-	8,940.11	100.00%
TOTALS	$ 655,935.18	$ 144,584.90	$ 511,350.28	77.96%

FEDERAL PROGRAMS - TITLE III	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 149,928.54	$ 43,400.42	$ 106,528.12	71.05%
OTHER STUDENT SUPPORT	88,373.59	20,362.26	68,011.33	76.96%
TRANSFERS	3,500.00	-	3,500.00	100.00%
TOTALS	$ 241,802.13	$ 63,762.68	$ 178,039.45	73.63%

Return to Regular Calendar

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2022

FEDERAL PROGRAMS - TITLE IV	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 86,827.99	$ 40,181.23	46,646.76	53.72%
HEALTH SERVICES	178,254.18	64,992.05	113,262.13	63.54%
REGULAR INSTRUCTION	2,000.00	-	2,000.00	100.00%
TRANSFERS	4,551.61	-	4,551.61	100.00%
TOTALS	$ 271,633.78	$ 105,173.28	$ 166,460.50	61.28%

FEDERAL PROGRAMS - TITLE IX HOMELESS ED.	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 121,359.25	$ 39,017.07	82,342.18	67.85%
TRANSPORTATION	1,000.00	-	1,000.00	100.00%
TRANSFERS	2,600.00	-	2,600.00	100.00%
TOTALS	$ 124,959.25	$ 39,017.07	$ 85,942.18	68.78%

FEDERAL PROGRAMS - TITLE IX ARP HOMELESS 1.0	BUDGET	SPENT	REMAINING	PERCENT REMAINING
OTHER STUDENT SUPPORT	$ 2,500.00	$ -	$ 2,500.00	100.00%
REGULAR INSTRUCTION	94,615.37	14,730.99	79,884.38	84.43%
TRANSPORTATION	2,500.00	-	2,500.00	100.00%
TOTALS	$ 99,615.37	$ 14,730.99	$ 84,884.38	85.21%

FEDERAL PROGRAMS - TITLE IX ARP HOMELESS 2.0	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 184,586.08	$ 10,588.47	$ 173,997.61	94.26%
TOTALS	$ 184,586.08	$ 10,588.47	$ 173,997.61	94.26%

Return to Regular Calendar

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES

FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2022

FEDERAL PROGRAMS - CARL PERKINS	BUDGET	SPENT	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	$ 167,046.26	$ 47,695.03	$ 119,351.23	71.45%
OTHER STUDENT SUPPORT	38,700.00	13,669.57	25,030.43	64.68%
VOCATIONAL EDUCATION	10,622.92	3,540.41	7,082.51	66.67%
TRANSFERS	2,323.35	-	2,323.35	100.00%
TOTALS	$ 218,692.53	$ 64,905.01	$ 153,787.52	70.32%

FEDERAL PGMS - CARL PERKINS RESERVE GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	50,000.00	-	50,000.00	100.00%
TOTALS	$ 50,000.00	$ -	$ 50,000.00	100.00%

FEDERAL PROGRAMS - IDEA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	$ 2,606,933.30	$ 983,349.42	$ 1,623,583.88	62.28%
SPECIAL EDUCATION	182,548.00	37,253.10	145,294.90	79.59%
TOTALS	$ 2,789,481.30	$ 1,020,602.52	$ 1,768,878.78	63.41%

FEDERAL PROGRAMS - IDEA COMPENSATORY SVCS.	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	$ 35,050.92	$ -	$ 35,050.92	100.00%
SPECIAL EDUCATION	18,596.77	6,291.34	12,305.43	100.00%
TOTALS	$ 53,647.69	$ 6,291.34	$ 47,356.35	100.00%

FEDERAL PROGRAMS - IDEA ARP GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	$ 213,027.94	$ 47,807.31	$ 165,220.63	77.56%
SPECIAL EDUCATION	$ 85,580.00	$ 12,459.66	73,120.34	85.44%
TRANSPORTATION	80,146.00	-	80,146.00	100.00%
TOTALS	$ 378,753.94	$ 60,266.97	$ 318,486.97	84.09%

Return to Regular Calendar

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2022

FEDERAL PROGRAMS - SPED PRESCHOOL	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	$ 82,624.31	$ 33,621.79	$ 49,002.52	59.31%
SPECIAL EDUCATION	2,400.00	-	2,400.00	100.00%
TOTALS	$ 85,024.31	$ 33,621.79	$ 51,402.52	60.46%

FEDERAL PROGRAMS - SPED ARP PRESCHOOL	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	$ 10,164.99	$ 5,684.79	$ 4,480.20	44.07%
SPECIAL EDUCATION	3,240.00	-	3,240.00	100.00%
TOTALS	$ 13,404.99	$ 5,684.79	$ 7,720.20	57.59%

MATH IMPLEMENTATION GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 71,250.00	$ -	$ 71,250.00	100.00%
TOTALS	$ 71,250.00	$ -	$ 71,250.00	100.00%

FEDERAL PROGRAMS - ESSER 2.0	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 1,751,989.46	$ 489,881.87	$ 1,262,107.59	72.04%
SPECIAL EDUCATION	825.48	825.48	-	0.00%
VOCATIONAL EDUCATION	74,302.00	30,639.58	43,662.42	58.76%
HEALTH SERVICES	153,696.01	81,672.41	72,023.60	46.86%
REGULAR INSTRUCTION	179,283.00	72,484.47	106,798.53	59.57%
OPERATION OF PLANT	24,362.00	12,313.16	12,048.84	49.46%
TRANSPORTATION	121,000.00	-	121,000.00	100.00%
REGULAR CAPITAL OUTLAY	1,877,677.70	200,837.70	1,676,840.00	89.30%
TOTALS	$ 4,183,135.65	$ 888,654.67	$ 3,294,480.98	78.76%

Return to Regular Calendar

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2022

FEDERAL PROGRAMS - ESSER 3.0	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	$ 3,670,290.64	$ 581,778.88	$ 3,088,511.76	84.15%
SPECIAL EDUCATION	100,100.00	5,897.04	94,202.96	94.11%
VOCATIONAL EDUCATION	64,330.60	27,386.18	36,944.42	57.43%
HEALTH SERVICES	31,803.00	5,283.24	26,519.76	83.39%
OTHER STUDENT SUPPORT	832,213.00	187,330.01	644,882.99	77.49%
REGULAR INSTRUCTION	388,301.00	6,751.61	381,549.39	98.26%
TECHNOLOGY	257,821.00	99,557.67	158,263.33	61.38%
OFFICE OF THE PRINCIPAL	23,330.00	-	23,330.00	100.00%
FISCAL SERVICES	131,882.00	28,338.11	103,543.89	78.51%
OPERATION OF PLANT	181,000.00	155,410.00	25,590.00	14.14%
TRANSPORTATION	19,032.00	-	19,032.00	100.00%
REGULAR CAPITAL OUTLAY	8,127,376.00	429,357.13	7,698,018.87	94.72%
TOTALS	$ 13,827,479.24	$ 1,527,089.87	$ 12,300,389.37	88.96%

FEDERAL PGMS. - FISCAL PRE-MONITORING GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
FISCAL SERVICES	$ 46,200.00	$ -	$ 46,200.00	100.00%
TOTALS	$ 46,200.00	$ -	$ 46,200.00	100.00%

FEDERAL PGMS. - EPIDEMIOLOGY & LAB GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
HEALTH SERVICES	$ 1,387,773.25	$ 10,551.99	$ 1,377,221.26	99.24%
TOTALS	$ 1,387,773.25	$ 10,551.99	$ 1,377,221.26	99.24%

FEDERAL PGMS. - RESILIENT COMMUNITIES GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
OTHER STUDENT SUPPORT	$ 1,909.28	$ -	$ 1,909.28	100.00%
REGULAR INSTRUCTION	38,913.00	3,371.91	35,541.09	91.33%
TOTALS	$ 40,822.28	$ 3,371.91	$ 37,450.37	91.74%

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THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2022

FEDERAL PGMS. - INNOVATIVE HIGH SCHOOLS GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	$ 696,945.09	$ 320,675.57	$ 376,269.52	53.99%
OTHER STUDENT SUPPORT	93,195.00	12,204.80	80,990.20	86.90%
TRANSPORTATION	135,319.00	-	135,319.00	100.00%
TOTALS	$ 925,459.09	$ 332,880.37	$ 592,578.72	64.03%

FEDERAL PGMS. - CTE TEC PATHWAYS GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	$ 35,935.00	$ -	$ 35,935.00	100.00%
TRANSPORTATION	39,065.00	1,465.65	37,599.35	96.25%
TOTALS	$ 75,000.00	$ 1,465.65	$ 73,534.35	98.05%

FEDERAL PGMS. - LITERACY STIPEND GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION PROGRAM	$ 73,000.00	$ 73,000.00	$ -	0.00%
TOTALS	$ 73,000.00	$ 73,000.00	$ -	0.00%

FEDERAL PGMS. - EARLY LITERACY NETWORK GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION PROGRAM	$ 40,000.00	$ -	$ 40,000.00	100.00%
TOTALS	$ 40,000.00	$ -	$ 40,000.00	100.00%

FEDERAL PGMS. - ESP ARP STABILIZATION GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
EXTENDED SCHOOL PROGRAM	$ 207,941.80	$ -	$ 207,941.80	100.00%
	$ 207,941.80	$ -	$ 207,941.80	100.00%

Return to Regular Calendar

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES

FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2022

FEDERAL PGMS. - ESP ARP STABILIZATION GRANT II	BUDGET	SPENT	REMAINING	PERCENT REMAINING
EXTENDED SCHOOL PROGRAM	$ 345,663.14	$ -	$ 345,663.14	100.00%
	$ 345,663.14	$ -	$ 345,663.14	100.00%
TOTAL FEDERAL PROGRAMS	$ 29,794,403.08	$ 5,458,848.22	$ 24,335,554.86	81.68%

Return to Regular Calendar

HAMBLEN COUNTY EMERGENCY COMMUNICATIONS DISTRICT

Annual Operations Report

2022

March 23, 2023

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2022 Emergency Communications Staff

Hamblen County
Emergency Communications District
530 North Jackson Street
Morristown, Tennessee 37814
423-585-2700
www.hamblen911.org

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From the Desk of the Executive Director

10 February 2023

I am very pleased to present this year's Annual Operations Report of the Hamblen County Emergency Communications District.

Following you will find information regarding the over 71,000 calls for service and over 130,000 telephone calls handled by Hamblen County ECD last year. As in past years, this Report includes additional charts which better relate the historical data/trends of our client agencies.

Also included is data relating to our performance under Section 7.4.1 of NFPA 1221, the Standard for the Installation, Maintenance, and Use of Emergency Services Communications Systems. This standard relates to the answering times for alarms received on emergency lines, and this year's Report continues to reflect our level of compliance with this national standard.

Hamblen County ECD continues to perform at a superior level in our efforts to lower the response times of our client agencies. This year, the ECD was excited to join the City of Morristown in their public safety radio system upgrade; officially joining the Tennessee Advanced Communications Network (TACN).

As referenced by our NCIC Activity Report, Hamblen County ECD serves as the TBI's Terminal Agency and we processed over 61,000 entries and queries in 2022.

In order to continue to serve our jurisdiction and our client agencies with the excellent service they are accustomed to, we understand that a robust training program is essential. As we returned to in-person training and added new systems and components to our District, Hamblen County ECD employees completed a combined 993 hours of training in 2022.

This Report will continue to grow as we evolve with changing technology and as we increase the number of 'next generation' features and services offered. Meeting our goals with efficiency and professionalism will always be our aim.

I hope that you will find this information useful.

S. Eric Carpenter

S. Eric Carpenter, ENP
Executive Director

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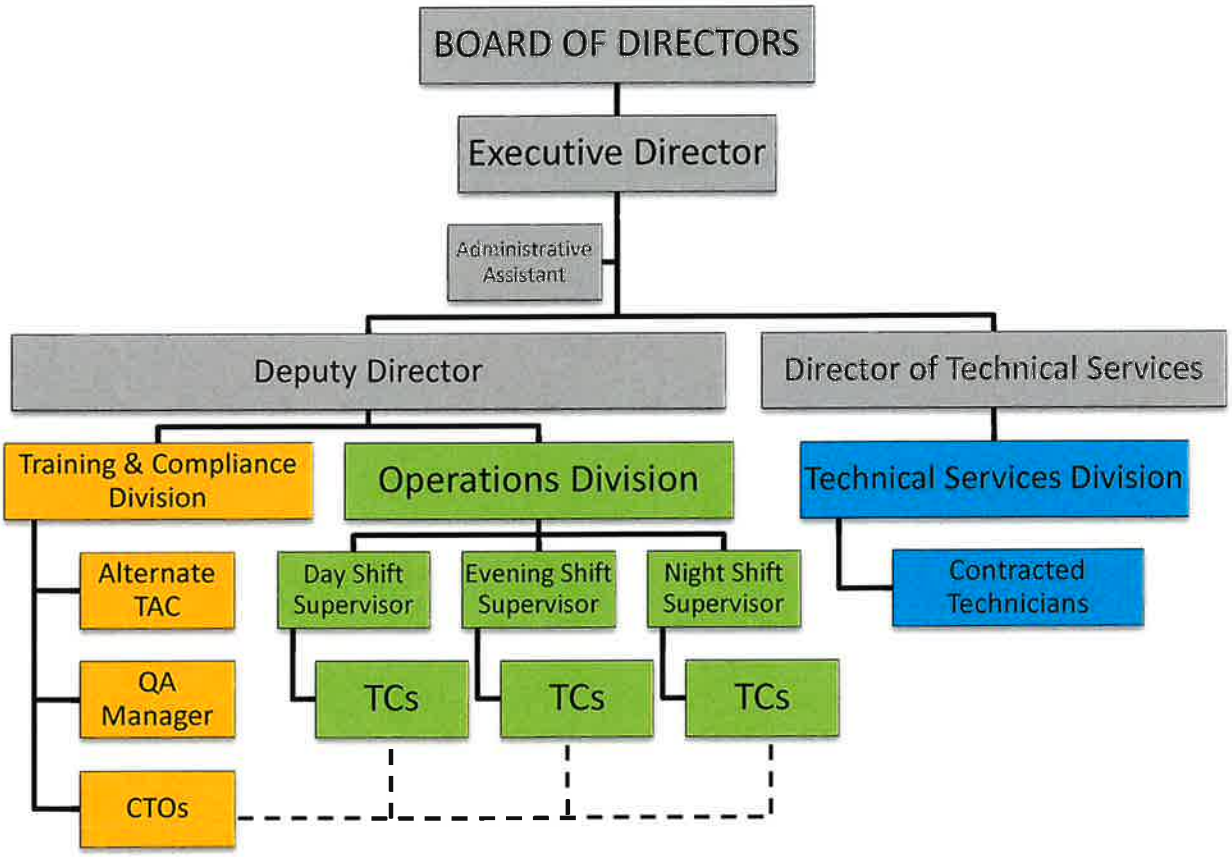
Mission Statement

The mission of the Hamblen County Emergency Communications District is to aid and assist in the rapid and accurate collection, exchange, and dissemination of information relating to emergencies and other vital public safety functions.

Organization



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Board of Directors

An Emergency Communications District (ECD) is an independent governmental entity, a "municipality" or "public corporation in perpetuity" and a "body politic and corporate with power of perpetual succession" but without the power to tax (*Tennessee Code Annotated § 7-86-106*). In Tennessee there are one hundred (100) ECDs which are governed by their boards of directors. In Hamblen County, the Board is made up of nine (9) members who serve four year, staggered terms. They are appointed by the Hamblen County Mayor and confirmed by the Hamblen County Legislative Body.

ECDs are charged with the responsibility to create an emergency communications service within their geographic boundary whereby a public safety answering point (PSAP) may receive telephone calls dialed to 9-1-1. Upon receipt of the call, the ECD must then utilize either a direct dispatch, relay, or transfer method in response to the emergency call. The Hamblen County ECD has elected to use the direct dispatch method for emergency calls related to all service disciplines; law enforcement, fire service, and emergency medical response. The Board of Directors has the authority to employ such employees, experts, and consultants as the Board may deem necessary to assist the Board in the discharge of its responsibilities to the extent that funds are available.

An ECD may receive funds from any source, including federal, state, local, and private entities, as well as the issuance of bonds. All funds received by the ECD are considered public funds and are to be designated exclusively for the furtherance of the 9-1-1 system. Tennessee has a monthly 9-1-1 surcharge of $1.50 per device that provides a dial tone or can access 9-1-1. In addition, local funding has been arranged through specifically tailored intergovernmental arrangements designed to meet the needs of the citizens.

The primary responsibilities of an ECD Board Member are to approve ECD budgets and related purchases, manage ECD funds, establish revenue and operations policies, set operating standards, prepare for audits, and respond to open records requests.

2022 Board of Directors

Chairman Mr. Robert D. Laney	**Vice Chairman** Director Danny Houseright *Morristown-Hamblen EMS*	**Treasurer** Director Chris E. Bell *Emergency Management*
Chief Mark Hickman *West Hamblen County VFD*	Deputy Chief Chris Wisecarver *Morristown Police Department*	Lt. Josh Ringley *Hamblen County Sheriff's Dept.*
Chief Clark Taylor *Morristown Fire Department*	Hon. Kay Senter *Morristown City Council*	Hon. Peggy Howell *Hamblen County Commission*

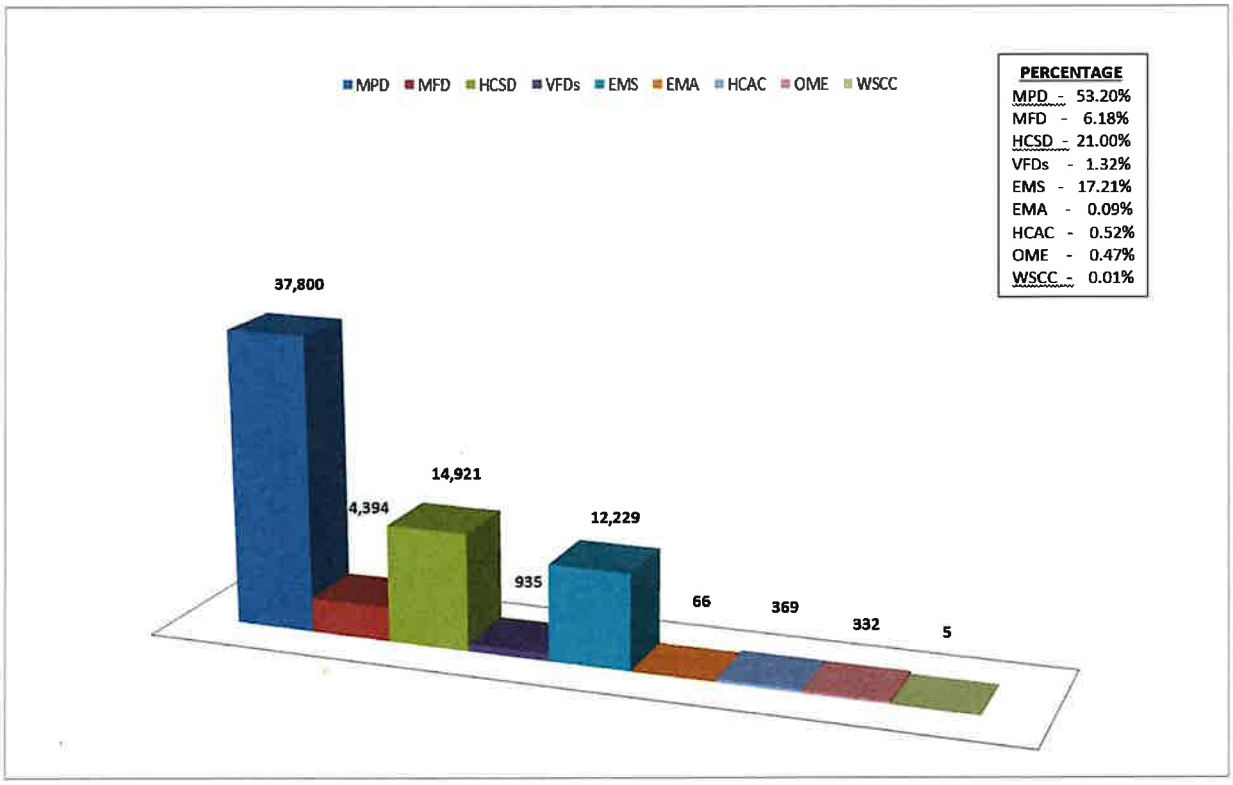
2022 Highlights

Who We Are

Truly our community's "***first point of contact***" with emergency services, our telecommunicators handle all emergency and non-emergency calls that come into the 9-1-1 center around the clock. In addition, they dispatch all law enforcement, fire service, and EMS personnel. As the vital link between the caller and the first responder, our staff provides CPR and pre-arrival instructions, critical data entry, and support for law enforcement personnel through NCIC entry and query duties. Our participation in public education and community involvement activities aids in enhancing emergency awareness and preparation for crisis, as well as helping link citizens to their emergency responders.

Agencies Served

Morristown Police Department
Hamblen Co. Sheriff's Dept.
Morristown Fire Department
North Hamblen Co. Vol. Fire
South Hamblen Co. Vol. Fire
East Hamblen Co. Vol. Fire
West Hamblen Co. Vol. Fire
M-H Emergency Medical Service
Morristown Rescue Squad
M-H Emergency Management
Hamblen County Animal Control
Office of the Medical Examiner
Walters State Campus Police



NOTICE: Law Enforcement Calls for Service include officer initiated activities *(i.e. – traffic stops, investigations of suspicious individuals, community involvement activities, etc.)*.

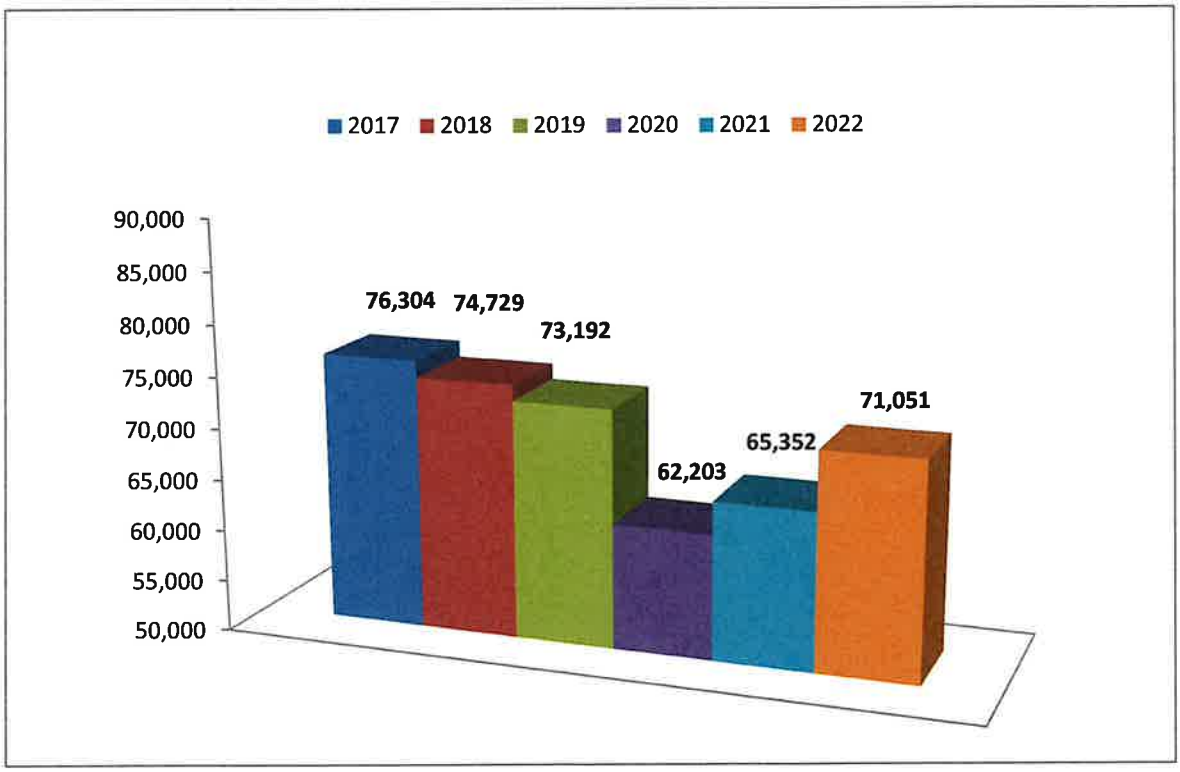
The Hamblen County Emergency Communications District serves the entire jurisdiction of Hamblen County, 176 square miles, including the City of Morristown; a metropolitan statistical area. The jurisdiction also includes Russellville, Whitesburg, and a portion of Talbott; a population of 64,934 (2019).

Telephony

- Processed 130,004 telephone calls and 583 text messages
- Averaged 10,882 calls per month
- 96% of 9-1-1 calls were answered < 10 seconds
- Average 9-1-1 call duration = 2 minutes 30 seconds

Dispatch

- Dispatched 71,051 Calls for Service
- Busiest Day of the Week = Friday
- Busiest Hour of the Day = 3:00pm
- Staff completed 993 hours of training
- 61,000+ NCIC entries & queries processed



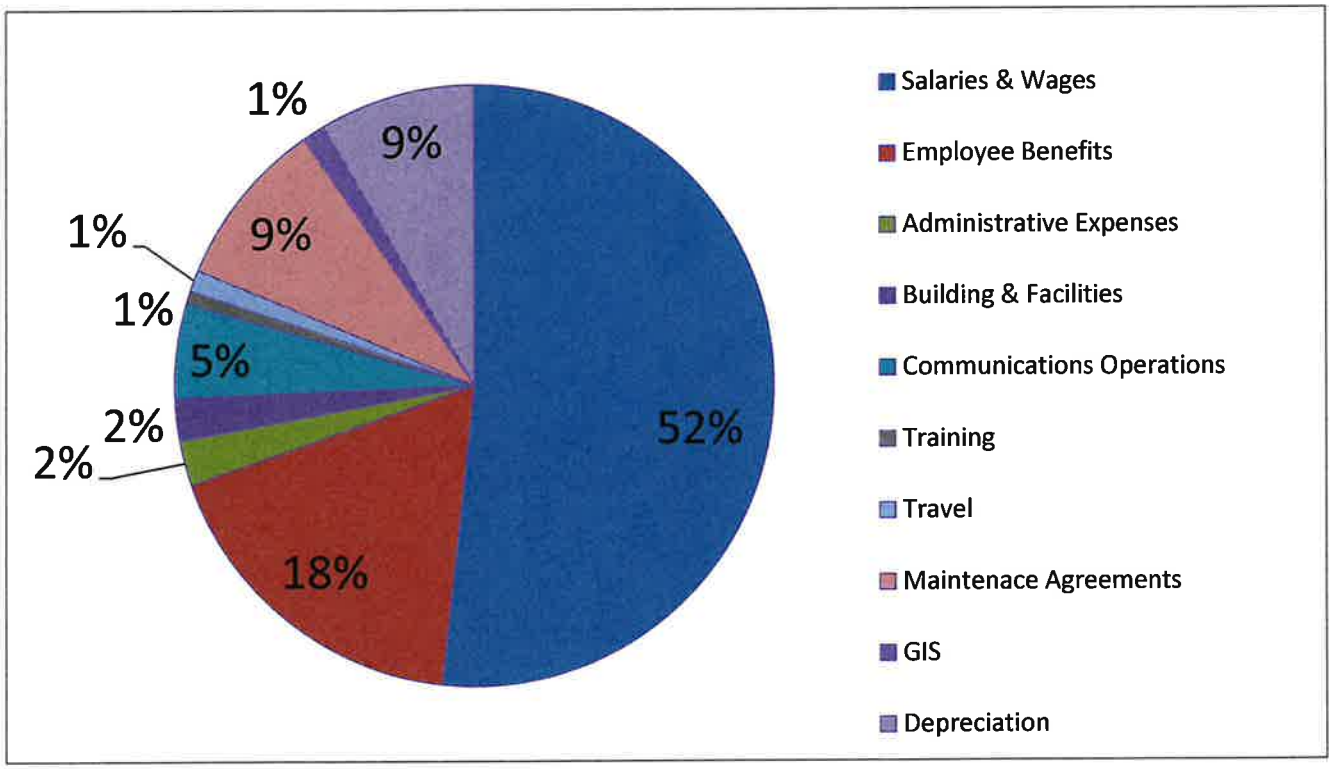
Administrative Division

The Administrative Division oversees the effective operation and management of the ECD, including fiscal management, human resources, and long range planning. It provides strategic direction by ensuring guidelines, policies, and regulations are developed, revised, and maintained. The Division deals directly with the Board of Directors in preparing and presenting the ECD's annual budget, maintaining an accurate accounting of all monies spent, and seeing that all official records of the ECD are accurate, maintained appropriately, and readily accessible in accordance with the Tennessee Public Records Act.

Finance & Budgeting

The ECD's annual budget operates on a fiscal year beginning July 1 and ending on June 30. Budget preparation normally begins in late February and, historically, the Board has hosted a budget workshop in March for the purpose of reviewing revenue streams and line-item expenditures, entertaining recommendations from staff, discussing long-range projects, and providing direction for the development of a draft budget. In addition to this process, administrative staff handles all accounts payable and accounts receivable duties throughout the year, to include all invoicing of client agencies and financial record keeping related to the receipt of Base Amount and Section 130 funding from the Tennessee Emergency Communications Board (TECB).

Fiscal Year 2022-23 Expense Breakdown



Human Resources

The ECD handles all payroll and human resource activities for its employees in-house, including benefits administration. Staff manages the salary and benefits programs, creates the necessary documents and forms for accounting and auditing purposes, and retains the records required by state and federal retention policies. All required and elective deductions (such as third-party insurance deductions) are maintained and reported on by HR staff. The ECD is a member of both the State of Tennessee's health insurance program as well as the Tennessee Consolidated Retirement System (TCRS). Annual enrollment activities, participant and dependent additions and removals, program revisions and announcements, beneficiary changes, and all other services are administered on-site.

The ECD's hiring and promotion of staff is conducted in a fair and uniform manner for all applicants in order that the most highly qualified candidates possible are employed. The ECD makes periodic announcements of positions available and solicits applications for those positions. Discrimination in hiring, placement, promotion, termination, layoff, recall, transfer, leaves of absence, compensation, or training is not tolerated. The use of the National Dispatcher Selection Test (NDST) for entry level hiring, as well as the use of promotional testing for Supervisors, ensures that that these processes are scored, evaluated, and interpreted in an independent and uniform manner.

Policy Development & Review

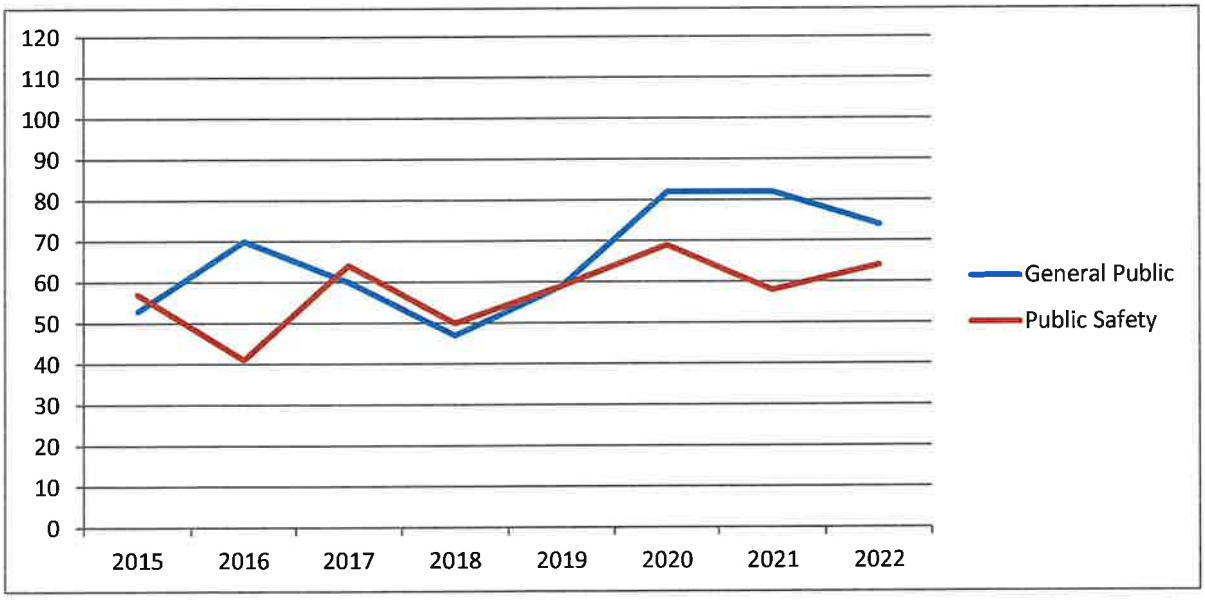
The implementation of well documented policies, rules, regulations, and procedures that are aligned with national standards is critical to both the management and performance of an effective, efficient, and professional agency. Staff has developed, and the Board has adopted, policies which provide a framework for quality service as well as a means of identifying and reducing potential liability exposure. Administrative, operational, and personnel related policies have all been standardized into one Policy Manual. Any employee has the ability to initiate a formal policy review by submitting a written recommendation. Upon receipt of such, administration evaluates the suggestion based upon its merits and takes into consideration what impact, if any, the change may have on standards or accreditation compliance, other policies, new programs, or legal restrictions. Each month, administration circulates two to three (2-3) policies to all employees for review; a process instituted to ensure that knowledge of, and compliance with, current guidelines is as up-to-date as possible.

Public Records Requests

Tennessee is a public record state; therefore most records are available without question to any resident of the State of Tennessee, with exceptions noted in Tennessee law. Any release or copying of ECD records and/or reports shall be governed by Tennessee law and any fees associated with the release and/or copying of records shall be in accordance with the schedule of reasonable charges as established by the Tennessee Office of Open Records Counsel. In Hamblen County, computer automated dispatch (CAD) reports are retained in perpetuity; however, audio recording of 9-1-1 calls and radio transmissions are only retained for a period of fourteen (14) months.

In addition to citizen requests that fall under the Tennessee Public Records Act, the ECD's client agencies often request additional documents and audio recordings to supplement the daily and monthly reports they receive. These requests may be due to an investigation, quality assurance concern, an Internal Affairs review, the need to document compliance with a policy or standard, or other in-depth analysis being conducted by the requesting agency. Likewise, the ECD is annually served with multiple subpoenas from various courts for the production of records needed for civil and criminal judicial proceedings.

TPRA and Public Safety Records Requests



	TOTAL	General Public	Public Safety
2015	110	53	57
2016	111	70	41
2017	124	60	64
2018	97	47	50
2019	118	59	59
2020	151	82	69
2021	140	82	58
2022	138	74	64

Training Division

Hamblen County ECD's training goals are to increase the level of professionalism by improving the knowledge, skills, and abilities of all personnel, better preparing our employees to act decisively and correctly in a wide range of situations, provide consistency of service at all times, and enable staff to more efficiently and effectively serve the public, carry out our duties, and increase productivity. The training unit ensures that all training meets or exceeds the requirements set forth by the Tennessee Emergency Communications Board (TECB) and that all deadlines for required certifications and annual re-certifications are met.

New employees are immediately immersed in our training program. Following employee orientation, probationary telecommunicators enter a two (2) week long 'academy' at our fully operational back-up facility, S.C.O.T.T. This allows them the opportunity to ease into dispatch operations by gaining familiarity with our various systems in a lower stress environment; gaining confidence and removing some of the 'overwhelmed' feeling of being behind the console the first time. Once this overview of our systems, processes, and procedures is complete, they are assigned to their CTOs for live training in Operations. During this time, they are also enrolled in a forty (40) hour public safety telecommunicator course, emergency medical dispatch training, CPR, query and basic certification classes for NCIC operations, and other online training courses related to our telephony and dispatch protocols. They remain under the guidance and mentorship of their CTO for a period of six (6) months.

Continuing education is critical to the success of our mission. In addition to the recurring re-certification requirements for EMD, CPR, and NCIC operations, the ECD strives to see that all staff is enrolled in a minimum of eight (8) hours of in-service training annually. This is accomplished through various means including online training platforms, in-house training designed specifically for our unique operation, regionally offered classes which are sponsored by local ECDs or 9-1-1 associations, and attendance at state and national conferences, such as NENA's Annual Conference & Expo, 9-1-1 Goes to Washington, Standards and Best Practices Conference, and Critical Issues Forum. APCO's Annual Conference, TENA's Educational Conference and Industry Partner Show, and the 9-1-1 Winter Workshop are also excellent venues that have been utilized regularly. In 2022, ECD staff completed 993 hours of training.

Additionally, more enhanced professional development programs and offerings are made available to those staff members who desire to advance their career by becoming a Communications Training Officer (CTO) or Supervisor, or by achieving advanced certifications such as NENA's Center Manager Certification Program (CMCP) or the Emergency Number Professional (ENP) designation. The ECD is proud to have four (4) team members who have passed the ENP exam: Executive Director Eric Carpenter, Deputy Director Stacey Johnson, Supervisor Cynthia Samples, and AltTAC Shawnna Smith.

Quality Assurance / Quality Improvement

The quality assurance (QA) program is administered by the Training Division in compliance with all applicable laws, rules, standards, and guidelines. The aim of the ECD's QA program is to continue to improve the quality of service the ECD offers client agencies and the public at large. In light of that objective, the QA program is designed to promote and ensure adherence to all ECD goals, policies, procedures, and guidelines, facilitate the training program, and to provide a framework for continuous improvement of all telecommunicators. Further, the QA program is designed to assist in improving performance and should therefore not be viewed as a tool for disciplinary action. However, if matters requiring corrective action are discovered during a QA review, the review may be included in any disciplinary action deemed necessary.

A quality assurance review is any documented comparative review of either a specific incident or telecommunicator for the purpose of evaluating performance against a pre-defined set of standards. These reviews include both the call-taking and dispatching performance of each telecommunicator utilizing a statistical sample of time/life critical events. These events are randomly selected by the QA Manager and applicable to all Operations personnel. All communications within the ECD may be subject to quality assurance reviews, including telephone conversations, text-to-911 sessions, radio dispatch, email correspondence, and any other recorded communication. Medical reviews will generally focus on calls for service that represent time/life critical events, such as airway obstruction, cardiac arrest / heart attack / chest pain, gunshot wound, obstetric calls for service (labor / delivery / hemorrhage), stabbing, stroke, structure fire, and unconscious or semi-conscious persons. The assessment is graded on a scale that provides corrective action through a review with a Supervisor, counseling with the QA manager, or the establishment of a formal Plan of Action based upon the score received. Because QA assessments may be used to provide documentation on individual performance, staff may challenge or provide feedback on any QA assessment to the QA Manager.

Standards & Best Practices

Hamblen County ECD regularly meets with the compliance staff of our client agencies to ensure that communications related items which are a part of their accreditation or discipline-specific standards (i.e. – NFPA standards, CALEA requirements, etc.) are addressed and are being documented in the most applicable manner. Additionally, the National Emergency Number Association (NENA) is an ANSI-accredited Standards Developer and produces several classes of documents as an information source for the 9-1-1 industry. These documents are revised periodically in order to maintain conformity with criteria or standards promulgated by various regulatory agencies as well as utilization of advances in the state of operational techniques, procedures, processes, and/or products. Federal, state, or local regulations may also restrict or require modification of the recommendations. Therefore, while the ECD does consider these documents, it does not limit itself to them as the only source of information. Nevertheless, NENA provides ECDs best practice resources in various categories, including accessibility, equipment and systems, data structures and management, telephony and core services, security, next generation 9-1-1 (NG-911), contingency planning, human resources, standard operating procedures, training, and wellness.

Community Outreach

The ECD considers community involvement and public education key to enhancing emergency awareness, preparing the community for crisis, and linking citizens to their emergency responders. Our participation in community functions, job fairs, educational presentations, and other engagement activities helps to educate individuals as to how 9-1-1 operates and the important role it serves in the safety and security of citizens. This involvement can serve as an effective means of eliciting public support, identifying problems in the making, and fostering cooperative efforts in resolving community issues.

State and National Involvement & Advocacy

Hamblen County ECD is a member of the National Emergency Number Association (NENA), the Tennessee Emergency Number Association (TENA), and the Association of Public Safety Communications Officers (APCO). The ECD is proud to have staff that has served our profession on the State level. Currently, Executive Director Eric Carpenter serves on the Policy Advisory Committee for the Tennessee Emergency Communications Board (TECB). Supervisor Cynthia Samples currently serves on the Training Advisory Committee for the TECB. Additionally, Director Carpenter was the 2021-22 President of the Tennessee Emergency Number Association (TENA). The ECD annually participates in "911 Day on the Hill" activities with the Tennessee General Assembly and maintains a positive working relationship with our elected representatives on the state and federal levels.

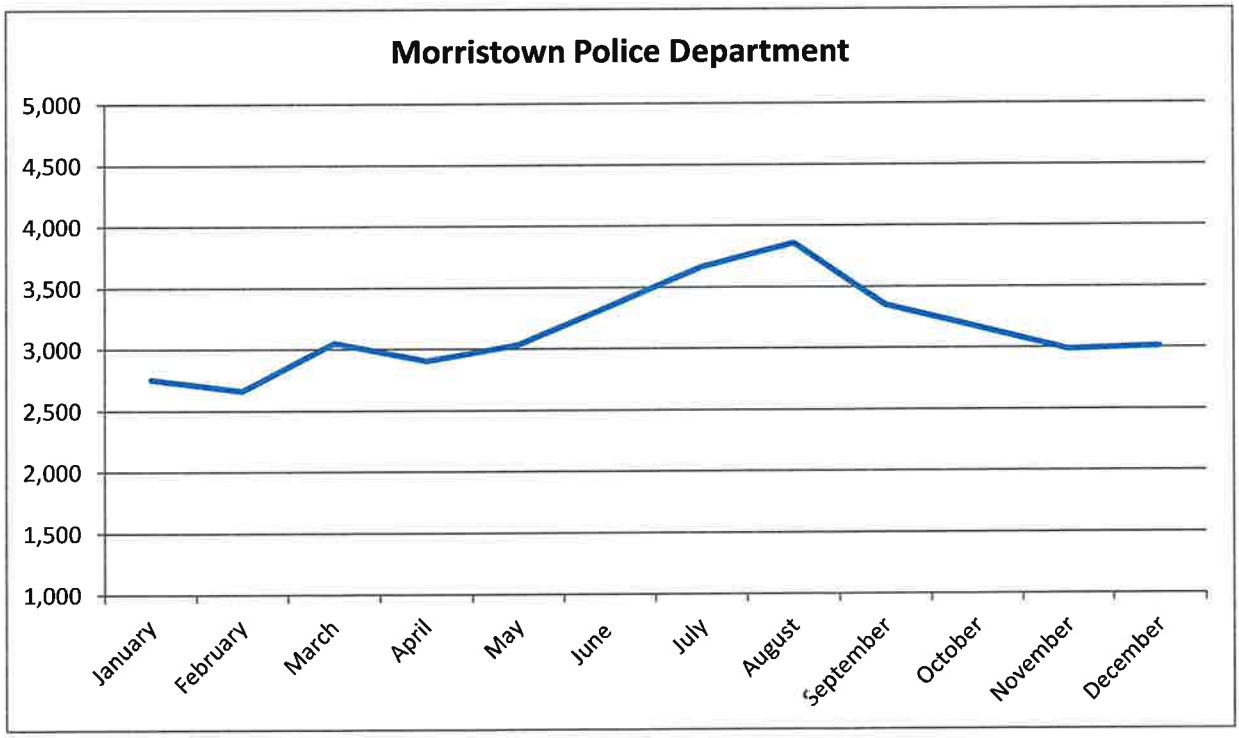
Operations Division

The Operations Division oversees all call handling – both emergency and non-emergency – and all emergency service dispatching for Hamblen County and the City of Morristown; as well as providing the conduit for all National Crime Information Center (NCIC) activities for our law enforcement partners. In addition to the public and our client agencies, staff deals directly with local utility companies, the Public Works and Highway Department, juvenile services, regional aeromedical services, the medical examiner and coroners, state and local park rangers, railroad representatives, local towing companies, and others. In many ways, the delivery of critical services to our community is both tied to and dependent upon our Operations center. Supervisors and communications training officers (CTOs) provide direction and help to ensure professional and efficient service under the guidelines of our policies and procedures.

2022 Calls for Service by Agency

Morristown Police Department

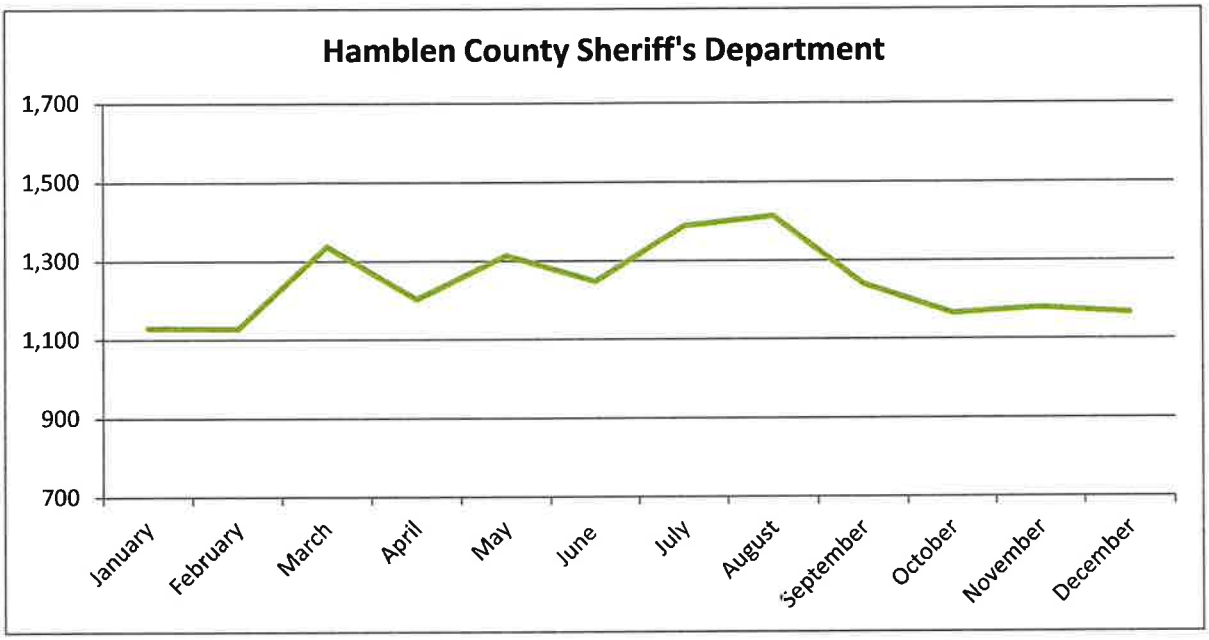
The Morristown Police Department is the ECD's largest client agency in terms of calls for service handled; accounting for over fifty-three percent (53%) of dispatches and averaging 3,150 calls for service per month.



Return to Regular Calendar

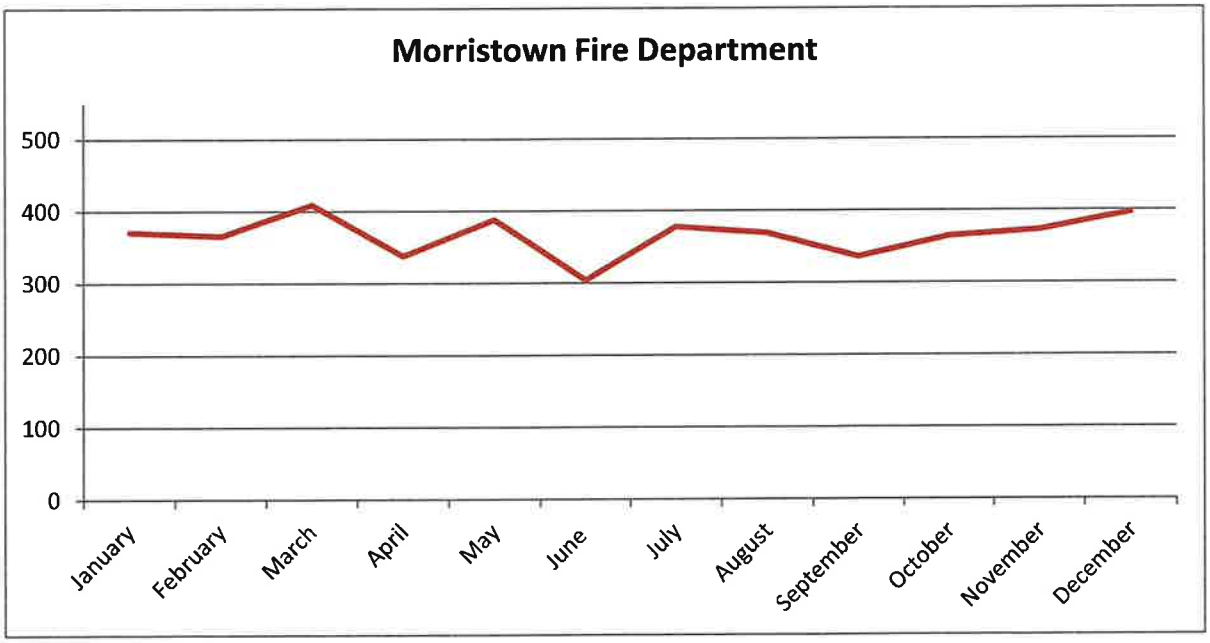
Hamblen County Sheriff's Department

The Hamblen County Sheriff's Department accounts for twenty-one percent (21%) of dispatches and averaged 1,243 calls for service per month.



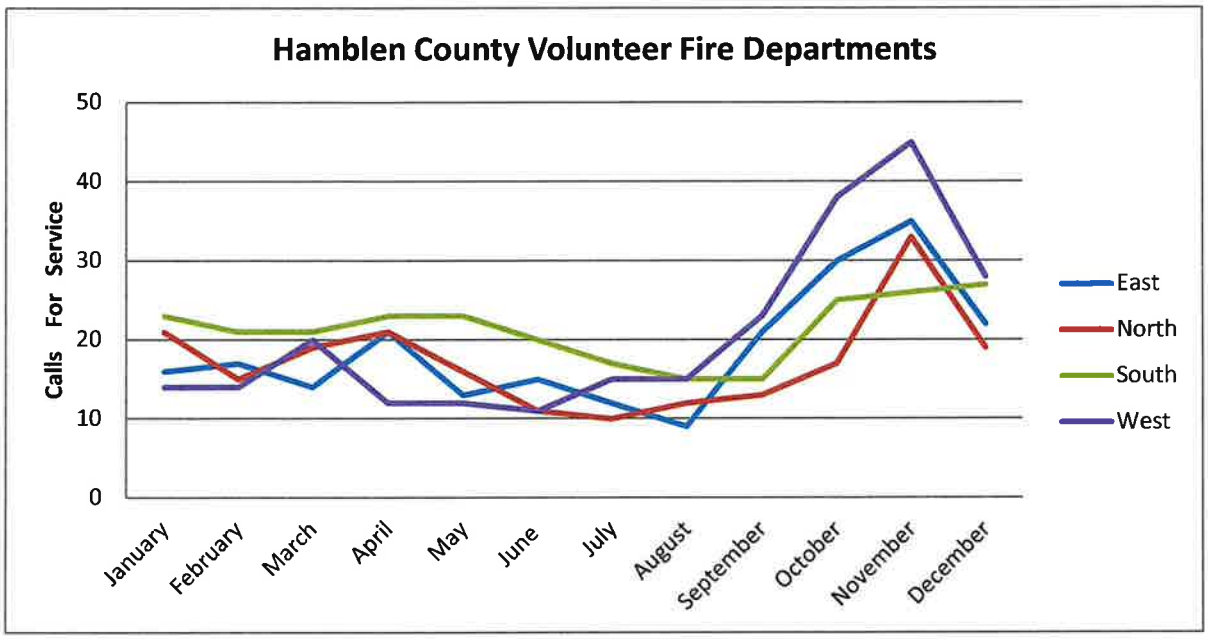
Morristown Fire Department

The Morristown Fire Department accounts for over six percent (6%) of dispatches and averaged 366 calls for service per month.



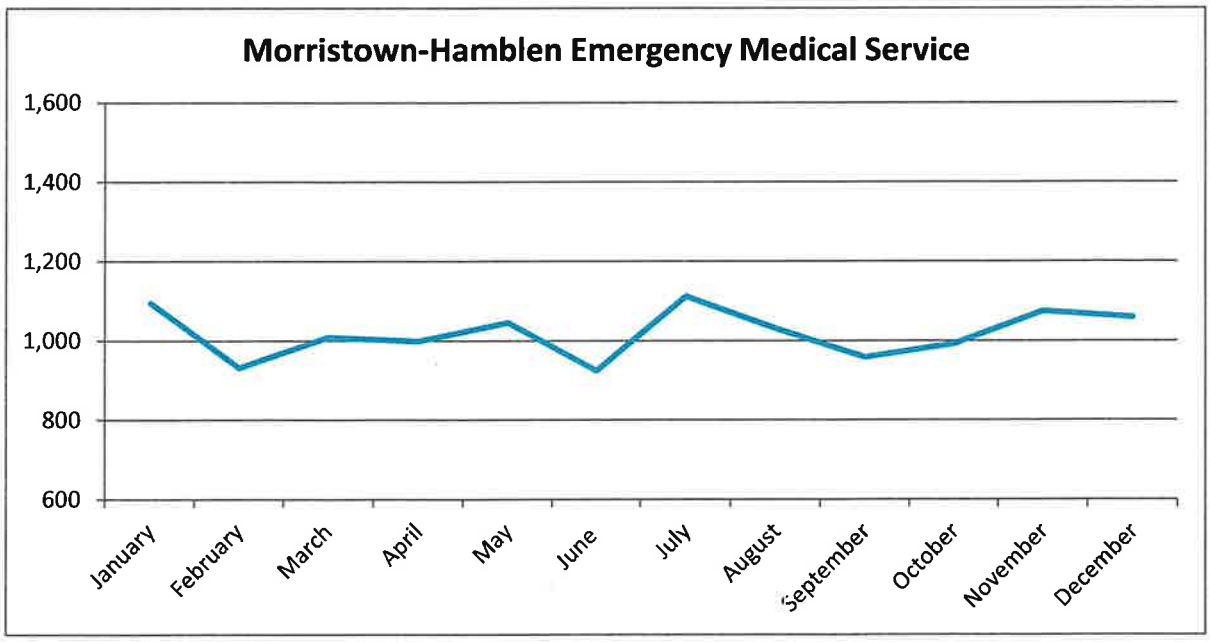
Hamblen County Volunteer Fire Departments

Hamblen County's fire service is comprised of four (4) autonomous, volunteer departments; North, South, East, and West. Combined, they account for over one percent (1%) of dispatches and averaged 80 calls for service per month.

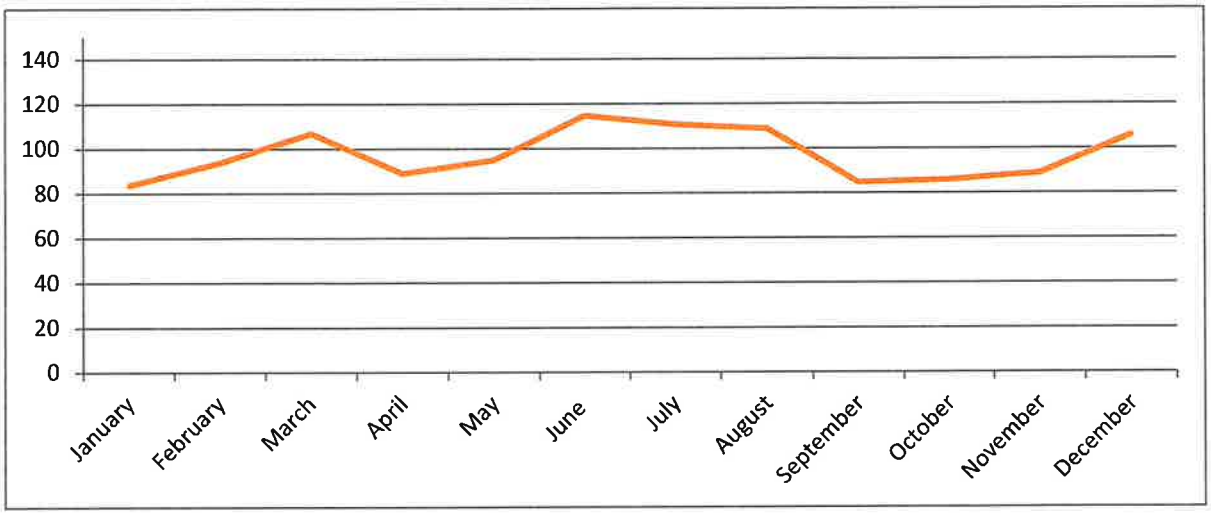


Morristown-Hamblen Emergency Medical Service

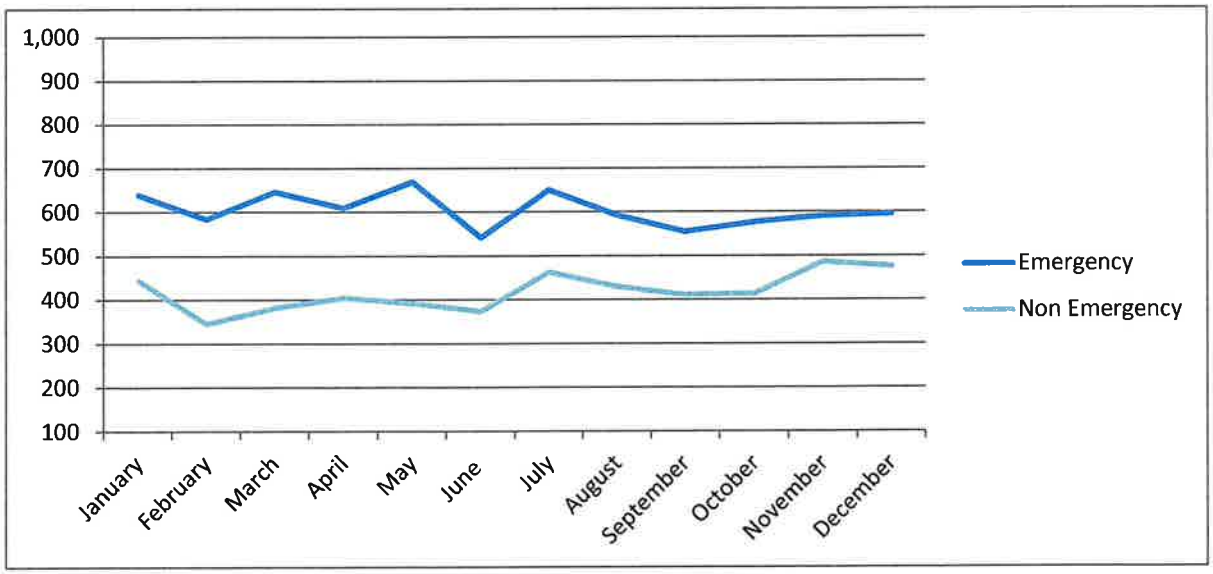
As the jurisdiction's sole EMS provider, Morristown-Hamblen Emergency Medical Service accounts for over seventeen percent (17%) of dispatches and averaged 1,019 calls for service per month.



Our telecommunicators, based upon the information provided by the caller and our emergency medical dispatch protocols, determine the best possible code for each medical situation. However, in some instances, our staff is unable to ascertain what the medical emergency is – resulting in the call being labeled as an 'Unknown Problem'. This is a priority call type and does not delay medical response. In 2022, only 9.6% of medical calls for service were coded as 'Unknown Problem'.



For addresses located inside the City of Morristown, a medical response unit from the Morristown Fire Department is dispatched to assist Morristown-Hamblen EMS providers on all Priority 1 (the highest, emergency priority) medical calls.

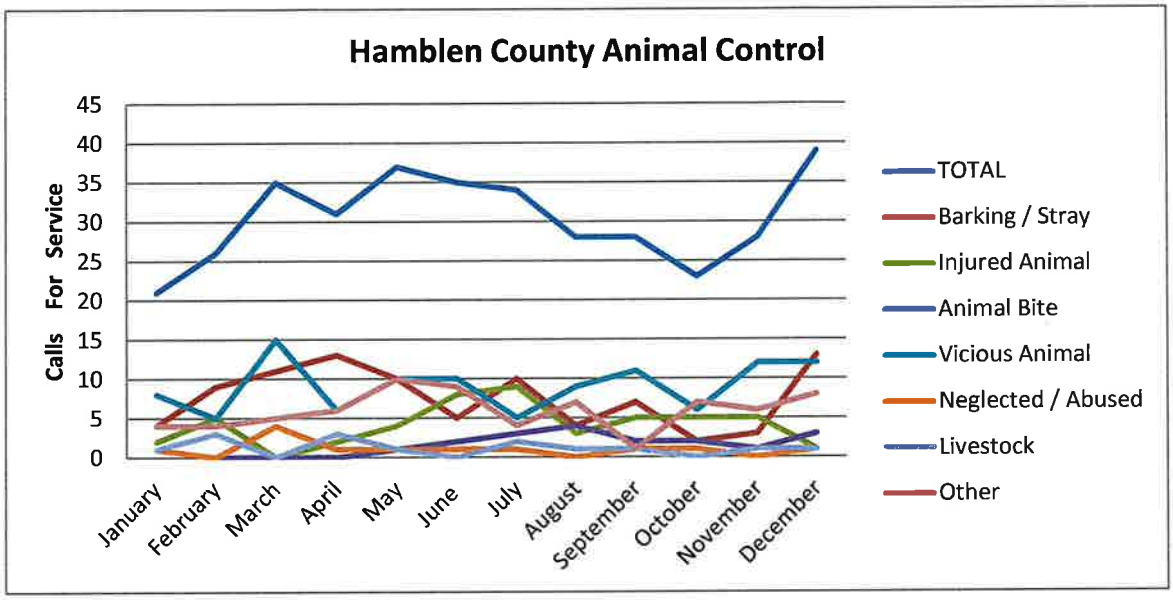


	Priority 1	Priority 2	Priority 3	Priority 4
January	492	148	377	68
February	452	132	293	52
March	490	156	312	70
April	445	164	332	72
May	504	165	319	73
June	402	140	317	57

	Priority 1	Priority 2	Priority 3	Priority 4
July	503	148	393	70
August	440	153	371	59
September	403	152	358	53
October	428	149	333	81
November	436	155	421	65
December	448	148	396	80

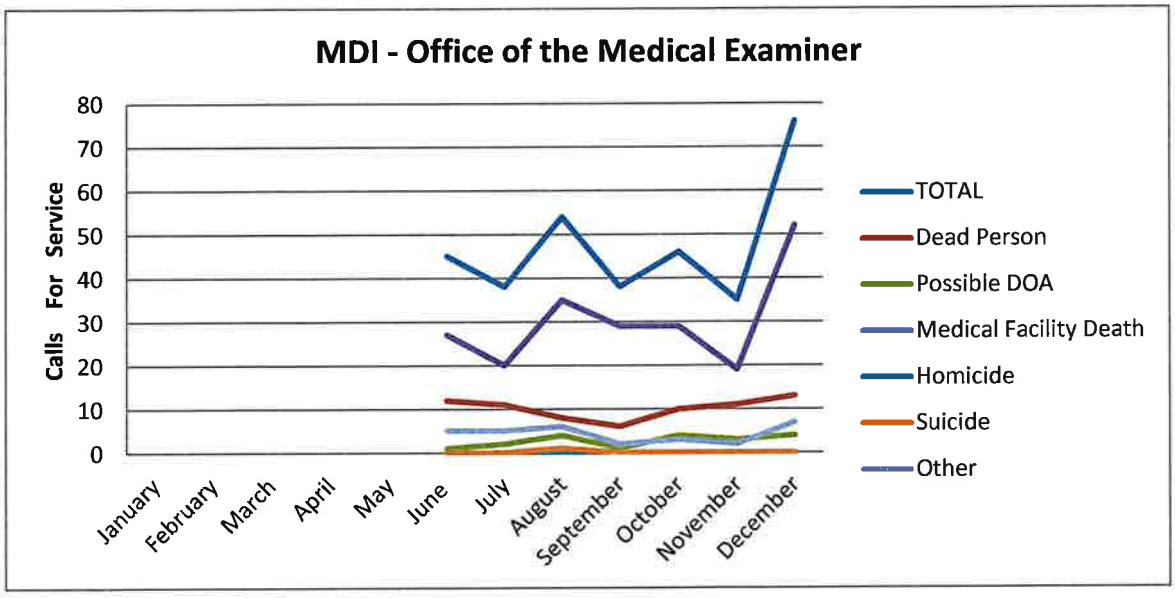
Hamblen County Animal Control

Responding to a wide array of animal related calls, including injured, neglected, and vicious animals, as well as incidents regarding animal bites, nuisance issues, and livestock related calls, Hamblen County Animal Control accounted for less than one percent (<1%) of dispatches and averaged 31 calls for service per month.



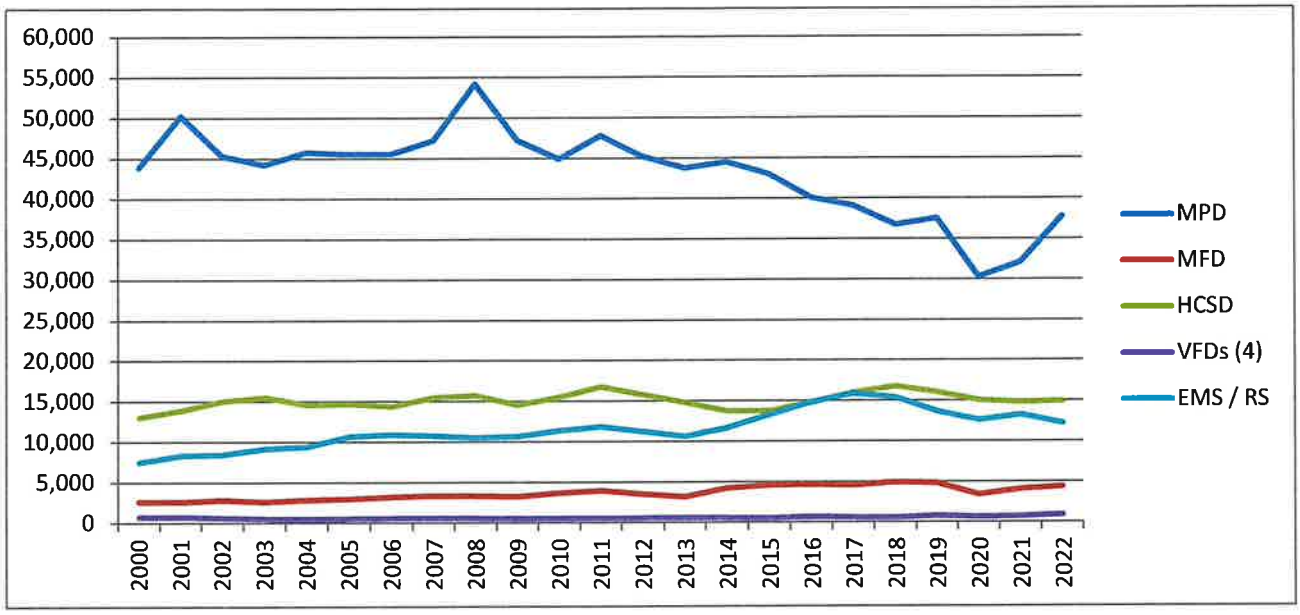
Office of the Medical Examiner

When a death occurs outside of a medical facility, or occurs when an individual has been in the facility less than a specific amount of time, notification is made to the Office of the Medical Examiner. Hamblen County's Medical Death Investigators accounted for less than one percent (<1%) of dispatches and averaged 47 calls for service per month.

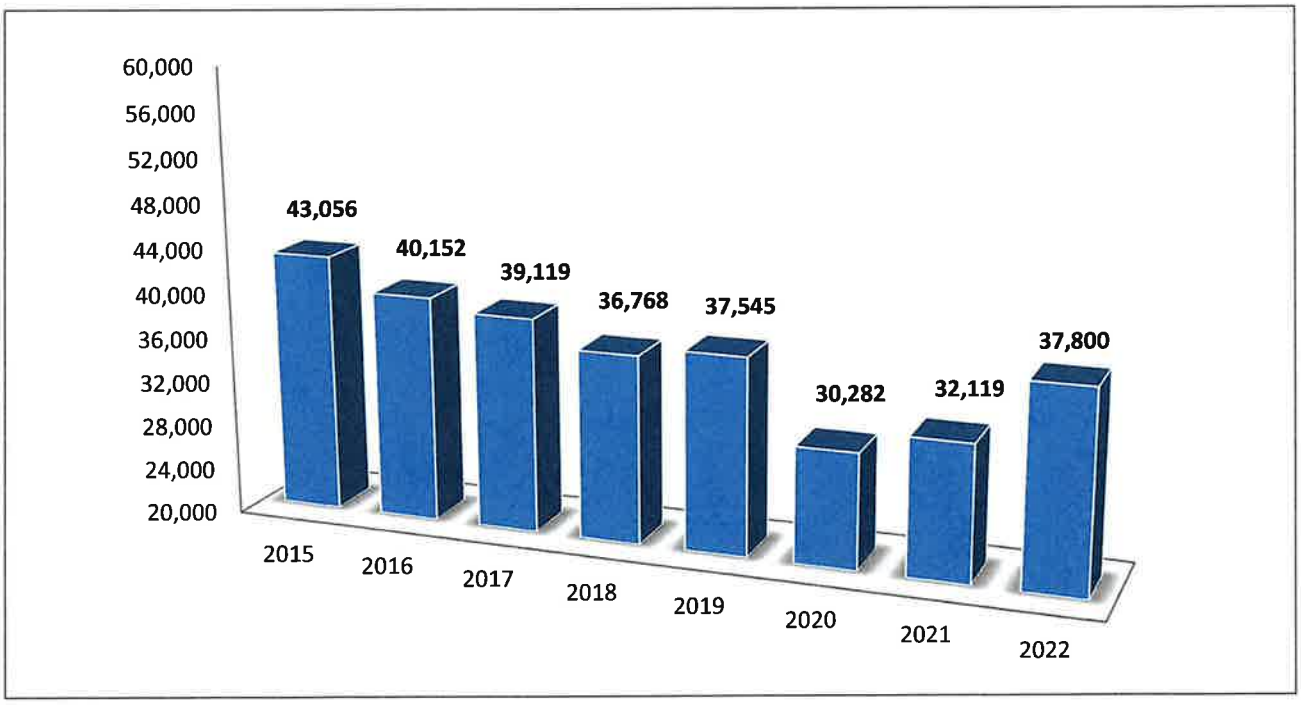


Historical Comparison by Agency

Annual Calls for Service

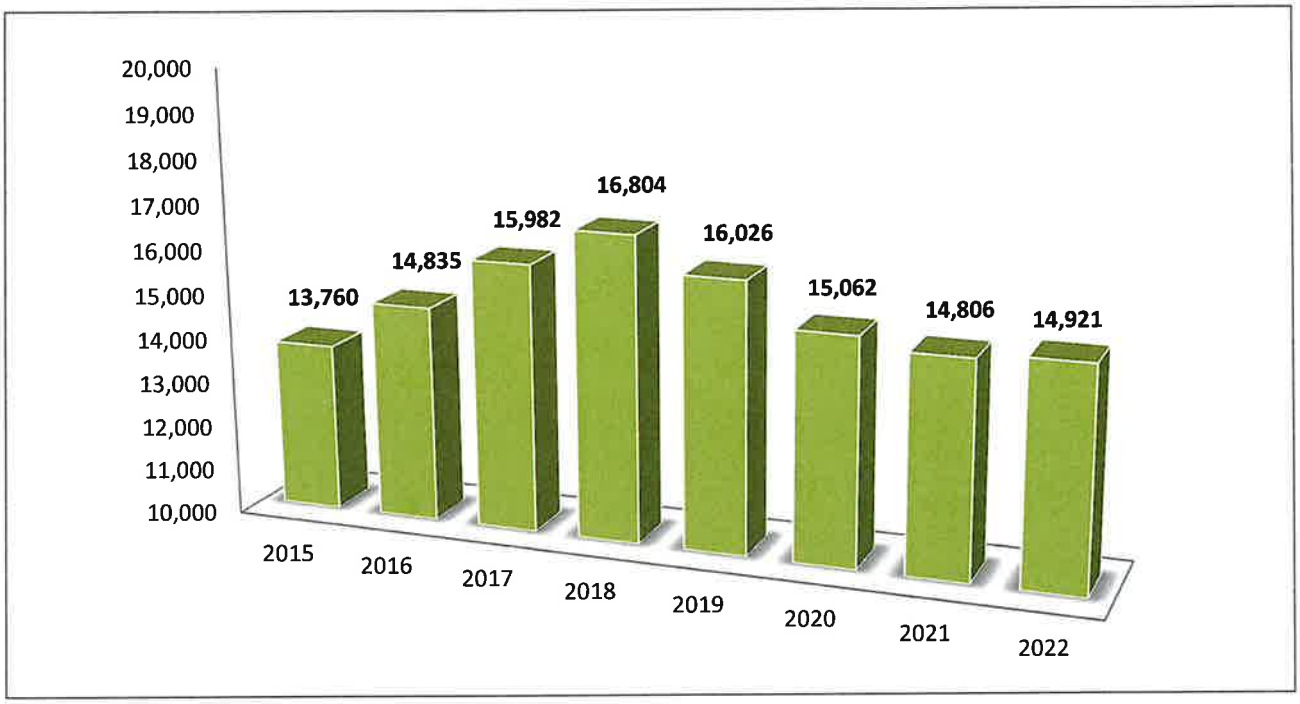


Morristown Police Department

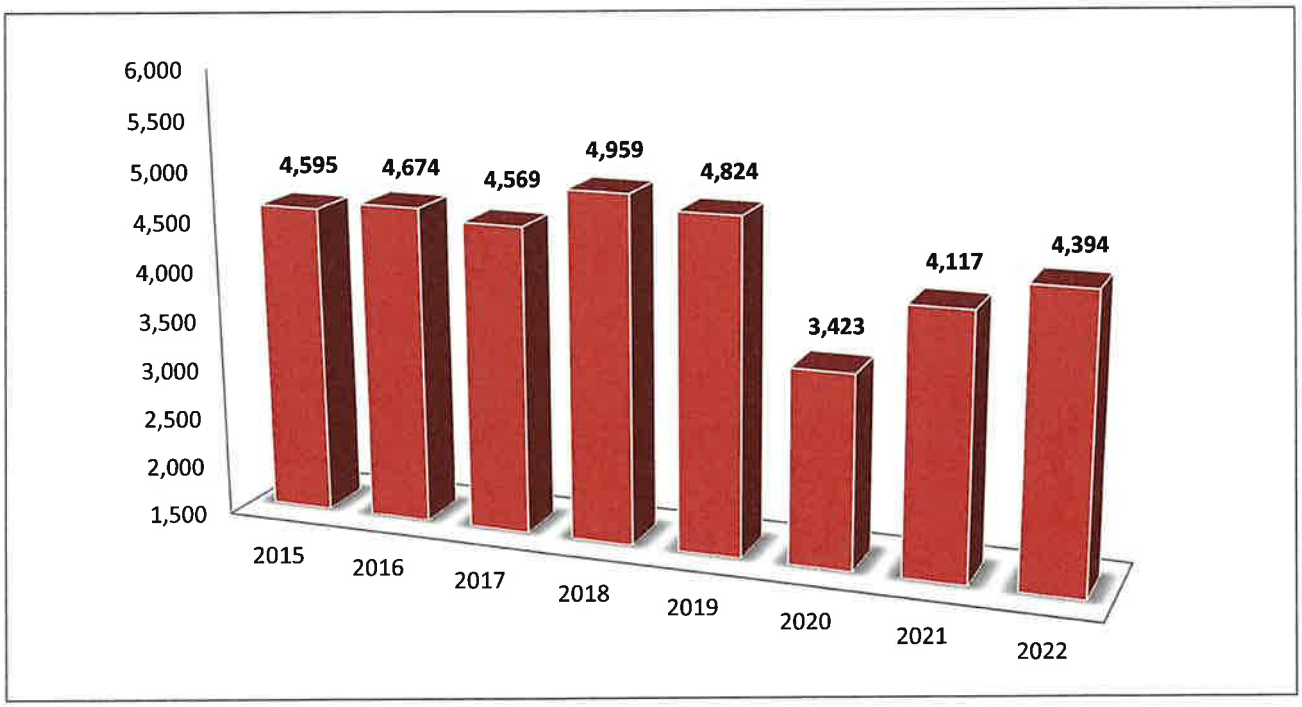


Return to Regular Calendar

Hamblen County Sheriff's Department

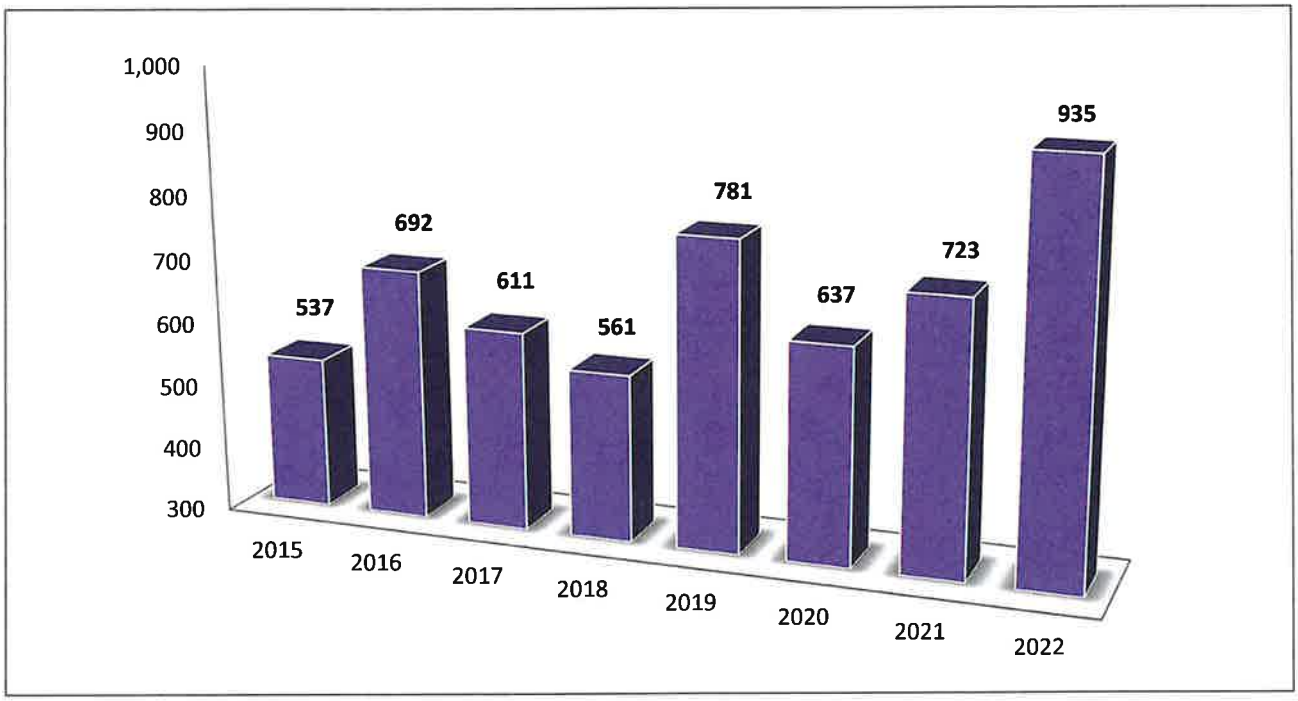


Morristown Fire Department

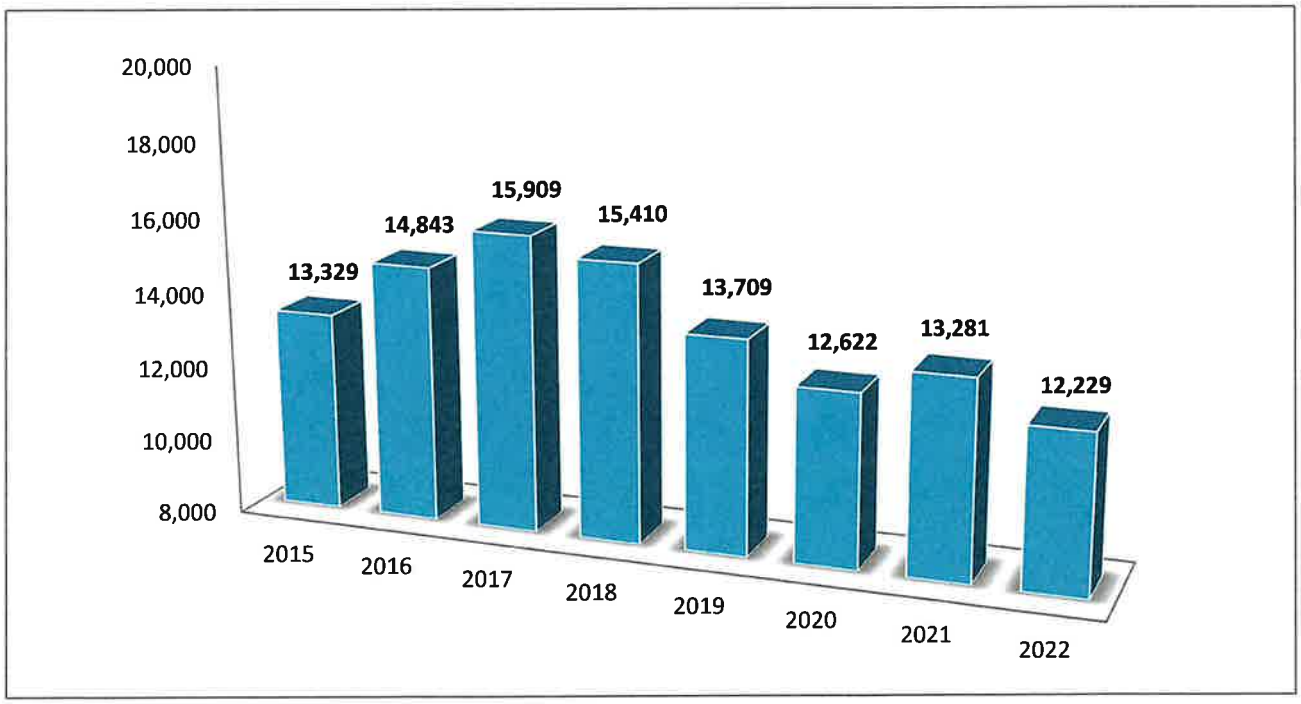


Return to Regular Calendar

Hamblen County Volunteer Fire Departments



Morristown-Hamblen Emergency Medical Service



Return to Regular Calendar

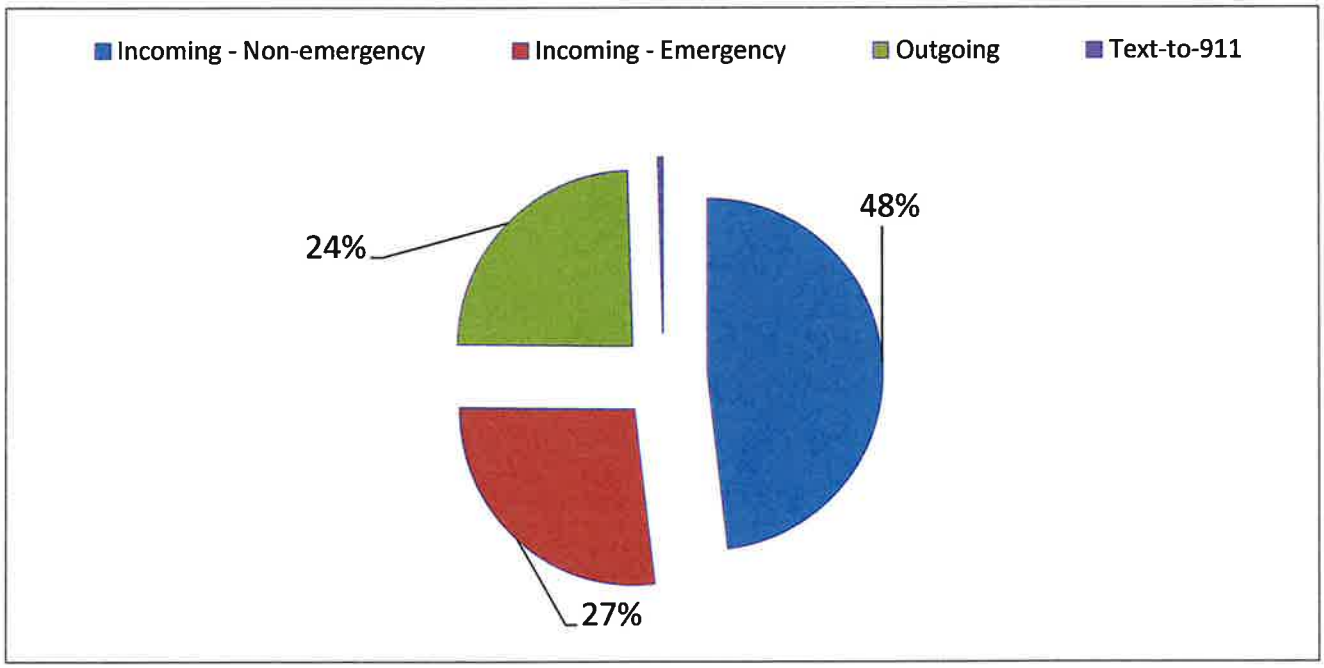
Telephony Statistics

How long are you on the phone?

Hamblen County ECD processed 130,587 telephone calls and text messages in 2022. Based upon the average call durations for emergency calls, non-emergency calls, text-to-911 sessions, and calls placed by the telecommunicator, our Operations staff was on the phone for sixty-one percent (61%) of the year... the equivalent of 24 hours a day for over seven (7) months.

223.7 days... or 5,369 hours... or 322,115 minutes... or 19,326,876 seconds

Average Call Duration = 2 minutes 28 seconds



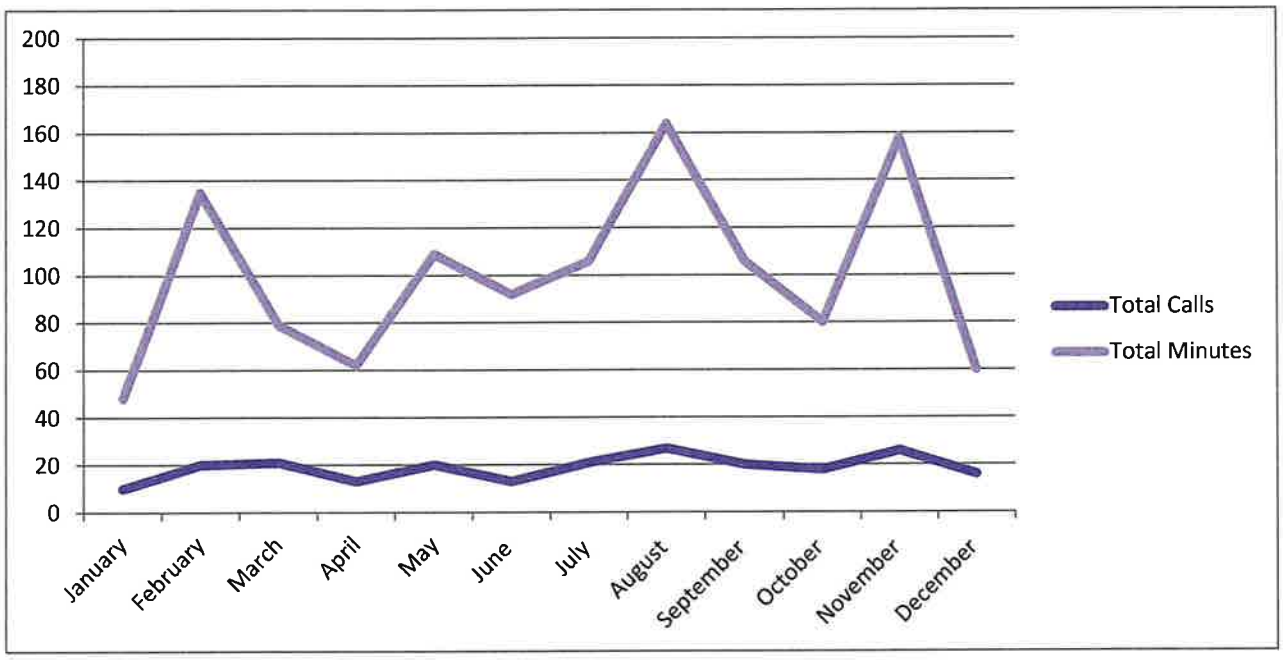
Busiest Hours	# Calls
5/6/2022 17:00	86
8/5/2022 16:00	76
4/21/2022 12:00	70
7/8/2022 17:00	68
5/13/2022 18:00	63
10/31/2022 23:00	63
12/30/2022 16:00	60
10/2/2022 13:00	60
2/24/2022 10:00	60
3/17/2022 11:00	59

Call Transfers	From	To
Campbell County	1	0
Grainger 911	180	636
Greene 911	149	109
Jefferson 911	586	329
Kingsport Police	0	1
Knox ECD	52	3
Marshall 911	1	0
McMinn ECD	0	1
Meigs Co. SO	1	0
Sullivan 911	0	2
Washington 911	6	0
TN Highway Patrol	0	476

Class	%
BUSN	4.41%
CNTX	0.29%
PBX	0.43%
RESD	2.10%
VOIP	7.95%
WPH1	10.36%
WPH2	74.25%
Unknown	0.21%

Interpretation Services

The ECD contracts with a language company to provide interpreters when needed so that we may best serve our non-English speaking callers. In 2022, a total of 225 calls were connected to an interpreter. The average time a caller is on the line with an interpreter is just under five and a half (5.5) minutes, with Spanish being needed 99.7% of the time.



Abandoned Calls

An abandoned call is an emergency call in which the caller disconnects before the call can be answered by the public safety answering point (PSAP). In the event a call is abandoned, the ECD's Operations staff is responsible for making call backs in a timely manner so as to determine if emergency services are needed.

Last year, 2,078 calls were classified as abandoned. Of these calls:

- 459 times ... the call was from a '9-1-1 only' phone that cannot be called back
- 11 times ... the call had no Automatic Number Identification (ANI)
- 324 times ... the caller called back
- 1,196 times ... Operations staff placed a call back

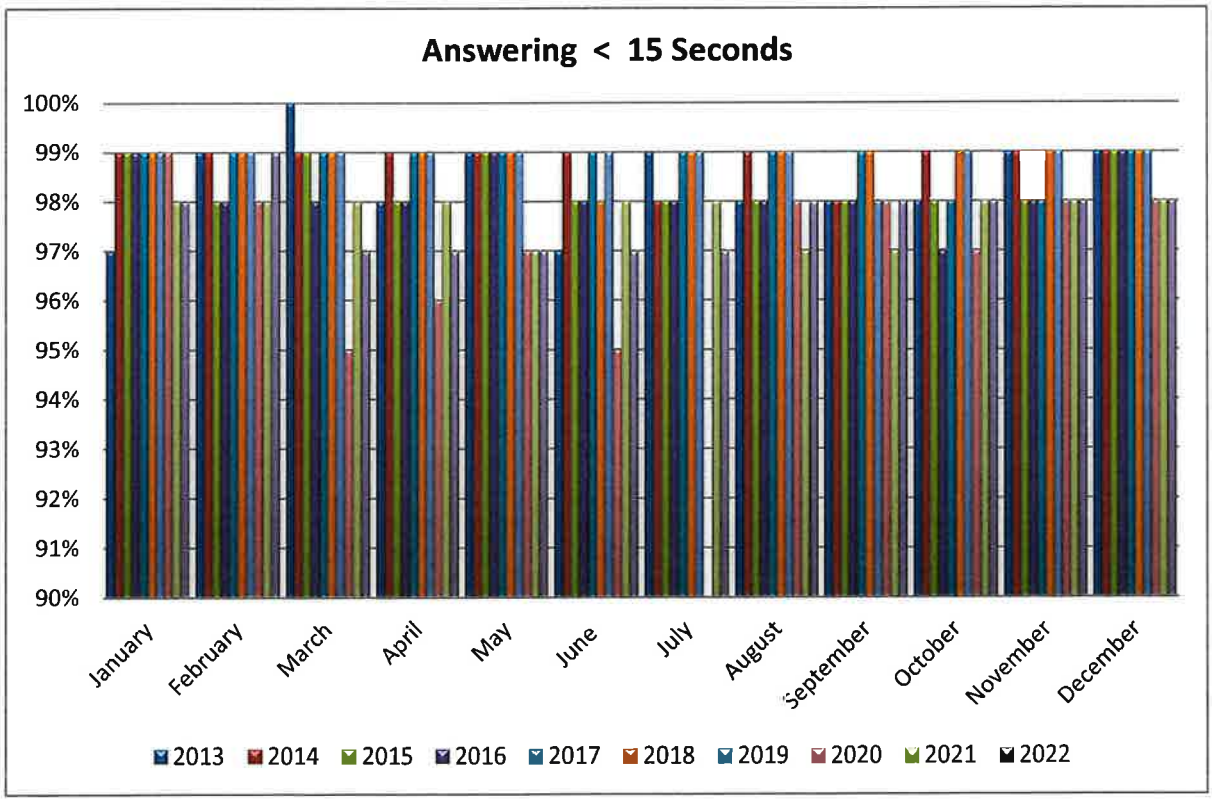
Speaking with every caller who attempts to reach emergency services is critical to our function as a PSAP. These statistics indicate a net percentage rate of 0.25% of abandoned callers that the ECD was unable to reach / speak with.

National Fire Protection Association (NFPA) 1221 Compliance

The ECD's compliance with NFPA standards, specifically the Standard for the Installation, Maintenance, and Use of Emergency Services Communications Systems, is examined when the fire service agencies we serve undergo an Insurance Service Office (ISO) review. This is important because the ISO ratings of fire departments are critical in the setting of insurance premiums for homeowners and businesses in our community.

Chapter 7 of NFPA 1221 deals specifically with the operations and operating procedures of communications systems. This standard requires that ninety percent (90%) of events received on emergency lines be answered within fifteen (15) seconds. The guidelines also require the processing of emergency events that have the highest level of prioritization be completed within sixty (60) seconds, ninety percent (90%) of the time. These types of calls, where there is an imminent threat to life, include structure fires, explosions, trauma, neurologic emergencies (such as stroke or seizure), cardiac-related events, unconscious / unresponsive individuals, allergic reactions, individuals not breathing, choking, and any other calls that may be determined by the agency having jurisdiction.

We continue to be pleased with our level of compliance under these benchmarks. Since 2013, Hamblen County ECD's monthly averages have never fallen below ninety percent (90%) for a 15-second or less answer rate. And when it comes to processing and dispatching priority calls for service, our Operations staff are extremely efficient. If fact, when <u>all</u> call types – both emergency and non-emergency – are included in the average, the ECD's processing time stands at sixty-two (62) seconds.

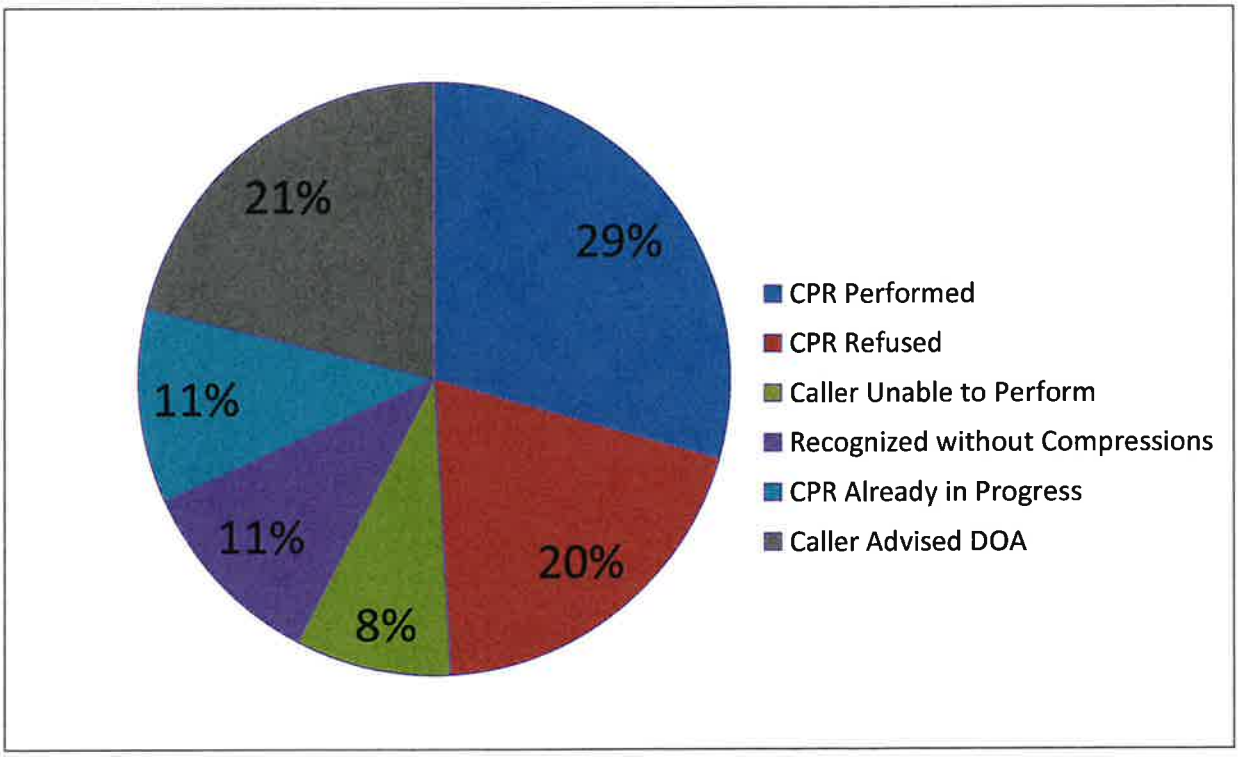


Emergency Medical Dispatching (EMD)

Immediate care during a medical emergency can make the difference between life and death. Hamblen County ECD has adopted EMD protocols in an effort to enhance the assessment of risk and to provide lifesaving interventions to the citizens and visitors of Hamblen County. All telecommunicators are certified to provide EMD; a process maintained to the standards of the State of Tennessee and the ECD's training policies. The system utilizes protocols to enhance call handling by providing reliability, accuracy, efficiency, and timeliness on medical calls for service. It allows for processing and performance that is consistent across EMS requests by using scripted prompts and questions that are situation-specific; eliminating freelancing and aiding in all EMS calls being dealt with in the same manner. All of the protocols, including the policies, training materials, guidelines, and scripted information, are approved by the Director of the Emergency Medical Service and their Medical Director prior to use by the ECD.

One facet of EMD is the ECD's compliance with the Tennessee Emergency Communications Board Rule 0780-06-02-07 regarding Telecommunicator Cardiopulmonary Resuscitation (T-CPR). All Operations staff are CPR certified and are responsible for submitting T-CPR occurrences at the end of each shift. Instances of out-of-hospital cardiac arrest (OHCA) are documented to include the time the call was received, the time OHCA was determined, the time compressions began, the median time interval between receipt of call and OHCA recognition, and the median time interval between OHCA recognition and compressions.

2022 TCPR Events = 293



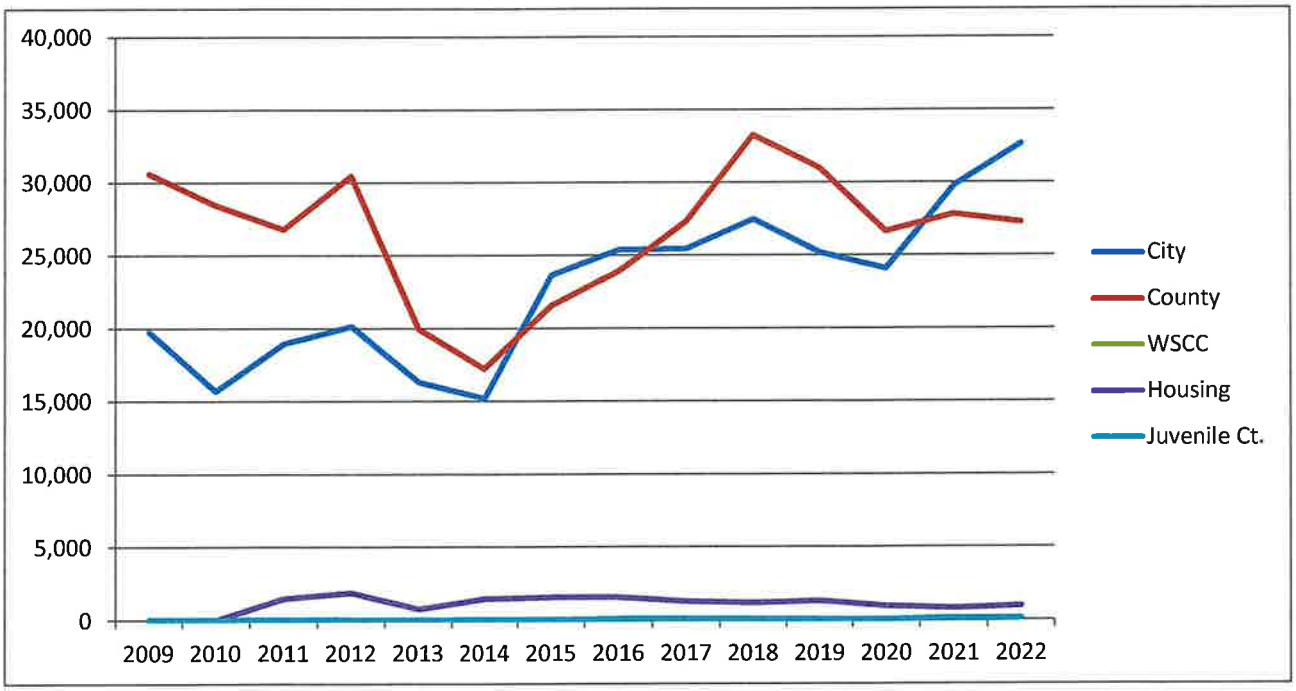
NCIC / Terminal Agency Coordination

Dep. Dir. Stacey L. Johnson

The National Crime Information Center (NCIC) is a nationwide, computerized information system established as a service to law enforcement agencies - local, state, and federal. NCIC serves criminal justice agencies in all fifty (50) states, the District of Columbia, Puerto Rico, and Canada with a goal to help the criminal justice community perform its duties by providing and maintaining a computerized filing system of accurate and timely documented criminal justice information. The ECD serves as the Terminal Agency for NCIC activity for Hamblen County through user agreements with our client agencies and the Tennessee Bureau of Investigation. In addition to call-taking and dispatch duties, Operations staff are responsible for the entry and modifications of all wanted persons, missing persons, orders of protection, vehicles, boats, firearms, securities, and all other articles / items placed into the system by our law enforcement agencies. Monthly validations are conducted to ensure the information in the system is accurate and the Tennessee Bureau of Investigation (TBI) conducts an on-site audit of our operation every three (3) years. Deputy Director Stacey Johnson serves as the ECD's Terminal Agency Coordinator (TAC), with assistance from Alternate TAC Shawnna Smith.

AltTAC Shawnna Smith

Message Key Statistics by ORI



	CITY	COUNTY	WSCC	Juv. Ct.	Housing	PCSP	911	TOTALS
2022	32,652	27,270	118	102	970	100	403	**61,615**

Tactical Dispatching & TN-TERT

Tennessee has developed regional Telecommunications Emergency Response Teams (TERT) that have the ability to respond throughout the State when 9-1-1 operations are effected by a critical incident, disaster, or some other emergency that limits either their technical, operational, or staffing needs. The ability to have a pool of certified tactical telecommunicators / dispatchers to draw from gives the State the ability to form teams when a crisis arises without taxing one ECD too heavily.

TC Shawn W. Lindsay

Hamblen County ECD participates in this effort and is benefitted by being provided advanced, technical training which allows personnel to become familiar with the processes and procedures necessary should our community incur a critical incident. Telecommunicator Shawn W. Lindsay has successfully completed the Incident Tactical Dispatch (InTD) course offered by the Cybersecurity & Infrastructure Security Agency (CISA), a requirement for regional TERT team leadership. TC Lindsay is certified to operate in tactical dispatch settings that may be utilized under state and federal disaster declarations and is trained in the use of NIMS-related documentations for the purpose of FEMA reimbursement requests. Should an incident occur, TC Lindsay would play a significant role in command and control functions, particularly during the first 24 to 72 hours. In fact, in September 2022, TC Lindsay deployed to Collier County, Florida to serve with Tennessee's TERT Team in response to Hurricane Ian.

S.C.O.T.T.

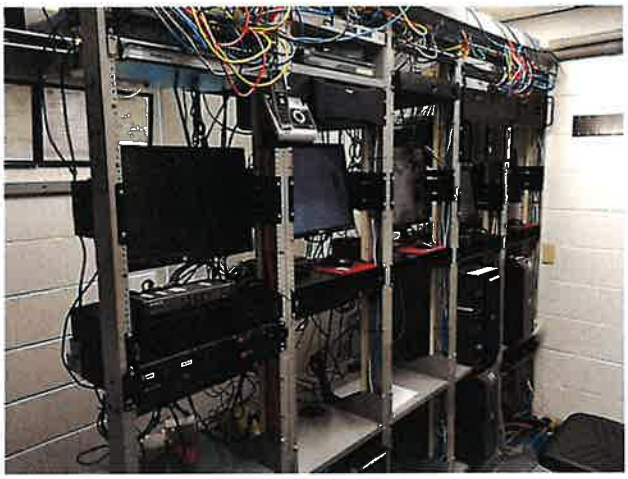
Hamblen County ECD maintains a fully operational backup facility; our Secondary Center for Operations, Training, and Technology or **S.C.O.T.T.**

Through our partnership with the Morristown Fire Department, S.C.O.T.T. is always online and provides the ECD with a call taking and dispatch area for times when additional 9-1-1 services are necessary, for instances requiring an enhanced communications presence (such as large scale events), and for emergency / disaster operations that would cause the ECD to have to vacate its primary location.

Additionally, S.C.O.T.T. serves as the location for our new employee 'academy'; providing a less stressful environment for new telecommunicators to better acquaint themselves with our systems, processes, procedures, and techniques. The network at S.C.O.T.T. can be placed in a 'test mode' which allow for real-time, hands-on familiarity before moving into live call taking and dispatching.

Technical Services Division

Systems Infrastructure, IT, and Networking



The Technical Services Division is responsible for the efficient and effective operation of the ECD's technical components; including all computer networks and information services as well as the installation, configuration, maintenance, and repair of ECD equipment and software. The management of 9-1-1 data and information systems, integration with the State of Tennessee Next Generation 9-1-1 network, geographic information systems (GIS), IP based radio consoles, computer aided dispatch (CAD) systems, digital voice logging recorders, the records management systems of our client agencies, and other operational components of the PSAP is critical. Technical Services also manages our network of personal computers, laptops, printers, terminals, servers, scanners, application software, local/wide area networks, wireless systems, and related components.

Our Partners

PULSIAM

AT&T

Intrado

VOIANCE
a CyraCom International company

AVTEC

POWERPHONE
911 CALLS US

ECATS
Information into Insights

RAPIDSOS

equature
Interactive Public Safety Response

FROM DCI

VectorSolutions

Engage

2022 Emergency Communications Staff

Stacey L. Johnson, ENP
Deputy Director & TAC

S. Eric Carpenter, ENP
Executive Director

Jacob M. Peoples
Director of Technical Services

Brian C. Fugate
Supervisor – Night Shift

Cynthia A. Samples, ENP
Supervisor – Day Shift

W. Peyton Jarnagin
Supervisor – Evening Shift

Shawnna Y. Smith, ENP
Alternate TAC / CTO

Deborah A. Maltba
Administrative Assistant

Telecommunicators

David M. Peoples
Serving Since 2009

Courteney M. Matthews
Serving Since 2019

Heather M. Bishop
Serving Since 2020

Drew C. Robinson
Serving Since 2022

Shawn W. Lindsay
Serving Since 2010

Tabitha I. Dykes
Serving Since 2020

Mayme L. Hill
Serving Since 2021

Britney N. Turner
Serving Since 2022

Megan L. Reid
Serving Since 2022

Deborah T. Russell
Serving Since 2015

Robin D. Herrera
Serving Since 2020

Alyssa M. Weinreich
Serving Since 2022

Brianna A. Lane
Serving Since 2019

530 North Jackson Street
Morristown, Tennessee 37814
423-585-2700
www.hamblen911.org

March 23, 2023

Return to Regular Calendar

HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
EDUCATION PAY APPLICANT PRESENTED TO THE PERSONNEL COMMITTEE ON
March 13, 2023

EDUCATION

Last Name	First Name	Education	Amount
Davis	Elizabeth	Associate	$350.00

Return to Regular Calendar

Motion by Thomas Doty, seconded by Mike Richardson to remove from the regular calendar Item 9.f. Resolution 23-17 until a grant contract is received from the State of Tennessee.

Voting For:
"All In Favor Say I "

Debbie A'Hearn
Chris Cutshaw
Thomas Doty
Edna Greene
Stan Harville
Bobby Haun
Tim Horner
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against:
None

Absent:

Joe Huntsman
Wayne NeSmith

Motion Passed.

Return to Regular Calendar

Motion by Thomas Doty, seconded by Mike Richardson to add Item 9.j. to the regular calendar Authorize County Mayor to have County Maintenance and Jail Trustees to perform select demolition on the new Health Dept. site to aid the Architects in the renovation of the building.

Voting For:
"All In Favor Say I "

Debbie A'Hearn
Chris Cutshaw
Thomas Doty
Edna Greene
Stan Harville
Bobby Haun
Tim Horner
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against:
None

Absent:

Joe Huntsman
Wayne NeSmith

Motion Passed.

Return to Regular Calendar

APPROVAL OF REGULAR CALENDAR ITEMS

Motion by Thomas Doty, seconded by Tim Horner to approve the Regular Calendar Items with the amended changes.

VOTE RESULTS | 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

4.b. Approval of Regular Calendar Items

Passed By Majority Vote

Joe Huntsman		ABSENT	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	M	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson		YES	Tim Horner	S	YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - March 23 2023 05:47:08 PM

March 23, 2023

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

Order #	Vote	Item
1		**Recognition/Presentations/Proclamations (Commission Chairman Chris Cutshaw)** a. None
2		**Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)** a. Regarding General/Non-Agenda Items b. Regarding Agenda Items
3		**Nominations/Appointments (Commission Chairman Chris Cutshaw)** a. None
4		**Calendar and Rules Committee Report (Chairman Thomas Doty)**
	Vote	a. Approval of Consent Calendar Items
	Vote	b. Approval of Regular Calendar Items
5		**Items Removed from Consent Calendar** a. None
6		**Approval of Consent Calendar (Commission Chairman Chris Cutshaw)**
	Vote	a. Consent Calendar
7		**RECESS AS HAMBLEN COUNTY LEGISLATIVE BODY-OPEN PUBLIC HEARING (Commission Chairman Chris Cutshaw)** a. Resolution 23-14 to Amend Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 0130 Group A, Parcel 007.00, 8067 East Andrew Johnson Highway, Whitesburg, Tennessee 37891 from A-1 to C-1 **CLOSE PUBLIC HEARING, RECONVENE AS HAMBLEN COUNTY LEGISLATIVE BODY (Commission Chairman Chris Cutshaw)**
8		**REZONING RESOLUTION VOTE (Commission Chairman Chris Cutshaw)**
	Vote	a. Resolution 23-14 to Amend Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 0130 Group A, Parcel 007.00, 8067 East Andrew Johnson Highway, Whitesburg, Tennessee 37891 from A-1 to C-1
9		**Finance Committee (Chairman Bobby Haun)**
	Vote	a. Health Department Purchase Agreement with E-911
	Vote	b. Purchase of Garbage Truck from FY 23-24 Budget
	Vote	c. Employee Health Clinic Lease Renewal
	Vote	d. Resolution 23-15-Resolution to Authorize a Two-Dollar ($2.00) Submission Fee for Documents Filed Electronically in the Register of Deed's Office in Hamblen County, Tennessee
	Vote	e. Resolution 23-16- A Resolution Authorizing Hamblen County to Submit a FY 2023 Grant Application to Expand and Enhance Substance Use Disorder Treatment in Adult Treatment Drug Courts
	Vote	f. Resolution 23-17- A Resolution Authorizing Hamblen County to Accept the Contract for the Violent Crime Intervention Fund Grant (VCIF) in the Amount of $177,361
	Vote	g. Resolution 23-18- A Resolution Authorizing Hamblen County to Accept the Contract for the Epidemiology and Laboratory Capacity (ELC) Confinement Facilities Funding Grant in the Amount of $296,350
	Vote	h. Renewal of Hamblen County Sheriff's Department Slip and Mooring Lease Agreement with Cherokee Boat Dock, LLC
		i. Budget Amendments
	Vote	i. Hamblen County Board of Education Budget Amendment #5 Increase of $156,475.64
	Vote	ii. Hamblen County Board of Education Budget Amendment #3 School Nutrition Program Increase of $291,516.13
	Vote	iii. Fund #101 County Clerk's Office $27,000
	Vote	iv. Fund #101 County Clerk's Office $6,000
	Vote	v. Fund #101 Drug Court $500
	Vote	vi. Fund #101 Jail $52,500
	Vote	vii. Fund #101 Jail $20,707
	Vote	viii. Fund #101 Drug Court $150
	Vote	ix. Fund #131 Highway Department $300,000

Return to Regular Calendar

10	Vote	**Public Services Committee (Chairman Mike Richardson)** a. Urban Growth Plan Amendment Ratification
11	Vote	**Rules Review Committee (Chairman Bobby Haun)** a. Information Rule (5-Days)
12	Vote	**Justice Center/Public Safety Committee (Chairman Tim Horner)** a. Build-Out 3rd Courtroom and Additional Office Space
13		**Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)** a. April 2023 Committee Meeting: Monday, April 10, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom b. April 2023 Commission Meeting: Thursday, April 20, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom
14		**Adjournment (Commission Chairman Chris Cutshaw)**

Thursday, March 23, 2023

Return to Regular Calendar

CONSENT CALENDAR

Motion by Thomas Doty, seconded by Kyle Walker to approve the Consent Calendar.

VOTE RESULTS | 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

6.a. Approval of Consent Calendar

Passed By Majority Vote

Joe Huntsman		ABSENT	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	M	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker	S	YES	Edna Greene		YES

Hamblen County Commission - March 23 2023 05:47:50 PM

March 23, 2023

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

CONSENT CALENDAR March 23, 2023 Hamblen County Legislative Body

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes –February 23, 2023	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of February 28, 2023	Justice Center/Public Safety Committee
4	Expenditure Reports – February 2023	Finance Committee
5	Monthly Checks- February 2023	Finance Committee
6	Planning Commission Building Permit Log -February 2023	Finance Committee
7	County Attorney Invoices –February 2023	Finance Committee
8	Budget Amendments i. Fund #101 County Coroner/Medical Examiner $3,000 ii. Fund #101 Courtroom Security $1,000 iii. Fund #101 Juvenile Court $300 iv. Fund #101 Other Finance/Clerk's Satellite Office $1,000	Finance Committee
9	Trustee Report February 1, 2023- February 28, 2023	Finance Committee
10	Hamblen County Department of Education Quarterly Expenditures Report-Second Quarter 2022	Finance Committee
11	2022 Hamblen County Emergency Communications District Annual Operations Report	Finance Committee
12	Approval of Education Pay Submissions	Personnel Committee

Thursday, March 23, 2023

Return to Regular Calendar

RESOLUTION 23-14

Motion by Tim Horner, seconded by Mike Richardson to approve the Resolution 23-14 to amend Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 0130,Group A Parcel 007.00, 8067 East Andrew Johnson Highway, Whitesburg, Tennessee 37891 from A-1 to C-1

VOTE RESULTS | 11 YES | 0 NO | 1 ABSTAIN | 2 ABSENT

8.a. REZONING RESOLUTION VOTE

Resolution 23-14 to Amend Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 013 Johnson Highway, Morristown, Tennessee 37813 from A-1 to C-2

Passed By Majority Vote

Joe Huntsman		ABSENT	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty		ABSTAIN	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson	S	YES	Tim Horner	M	YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - March 23 2023 05:50:33 PM

March 23, 2023

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

RESOLUTION # 23-14

A RESOLUTION TO AMEND THE ZONING MAP OF HAMBLEN COUNTY, TENNESSEE BY REZONING TAX MAP #0130 A 007.00 in DISTRICT 5, HAVING BEEN ADDRESSED AS 8067 EAST ANDREW JOHNSON HIGHWAY, FROM A-1 (Agriculture &Forestry) TO C-1 (Commercial)

WHEREAS, The Hamblen County Planning Commission heard the request to amend the Hamblen County Zoning Map at their regular meeting date of March 6th, 2023; specifically that property Dist 05, Tax Map 0130, Group A, Parcel 007.00, 8067 East Andrew Johnson Highway, located outside the Urban Growth Boundary, be rezoned from A-1 (Agriculture & Forestry) to C-1 (Commercial);

WHEREAS, The Hamblen County Planning Commission does hereby recommend in favor of the rezoning request;

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners met in regular session on the 23rd day of March, 2023, hereby approving the rezoning and map amendment from A-1 to C-1 according to the attached Exhibit A.

WHEREFORE, it was moved by Tim Hoover and seconded by Mike Richardson that this Resolution be adopted.

VOTING FOR: 11

VOTING AGAINST: 0

Abstain 1

ATTEST:

Peggy Henderson

County Clerk

AUTHENTICATED:

Bill Brittain

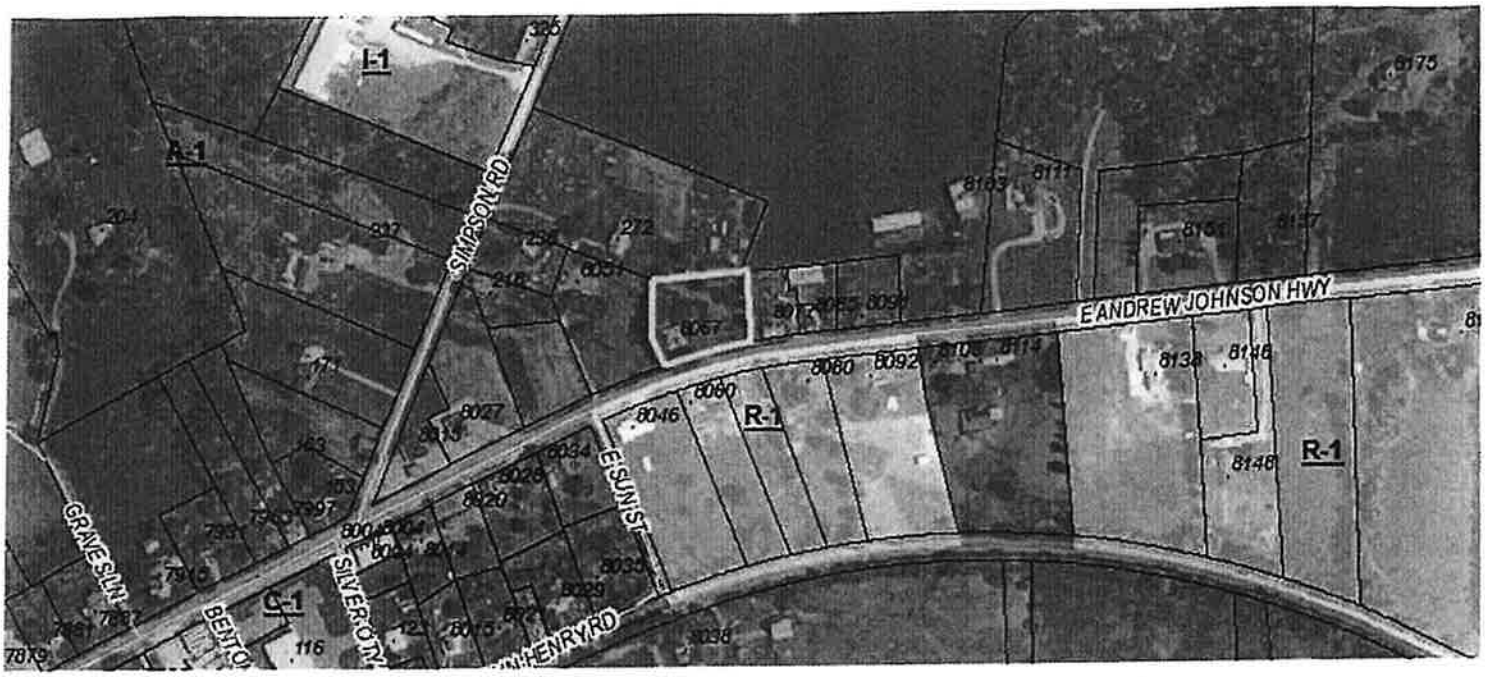
County Mayor

Date:

March 23, 2023

Return to Regular Calendar

Exhibit A -



Return to Regular Calendar

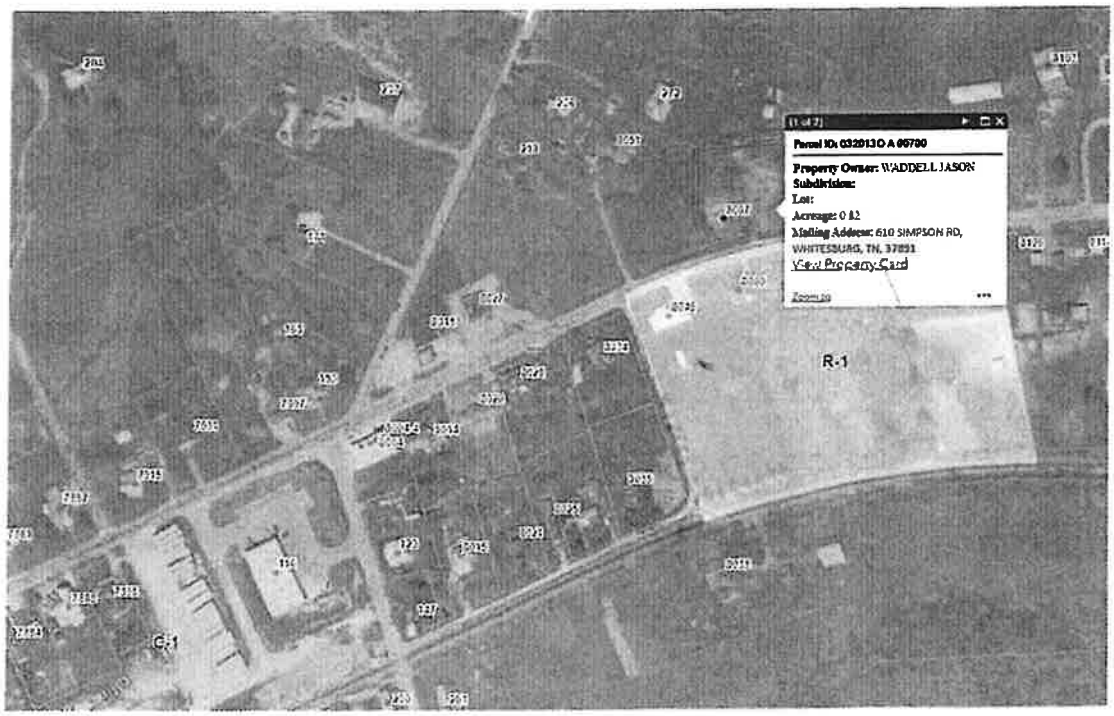
The City of Morristown

Community Development & Planning

TO: Hamblen County Planning Commission
FROM: Josh Cole, City of Morristown Senior Planner
DATE: March 6th, 2023
SUBJECT: Rezoning Request: A-1 to C-1
8067 E. Andrew Johnson Highway

BACKGROUND

The property owner, Jason Waddell, is requesting his property located at 8067 E. Andrew Johnson Highway be rezoned from A-1 (Agricultural) to C-1 (Commercial). This property is slightly over 0.8 acres and vacant. It has A-1 zoning to the north and east along with R-1 to the south; however, several C-1 zoned parcels are to the southwest along E. Andrew Johnson Highway with the closest being just 0.04 miles away.



RECOMMENDATION

Due to the proximity of C-1 zoning and E. Andrew Johnson being a major corridor within the County, staff recommends approval of this rezoning request and would ask Planning Commission to forward this on to County Commission.

HEALTH DEPARTMENT PURCHASE AGREEMENT WITH E-911

Motion by Bobby Haun, seconded by Stan Harville to approve in the Health Department Purchase Agreement with Emergency Communication District (E-911) that includes the Right of First Refusal for the County to Purchase the property if ECD later decides to sell it.

VOTE RESULTS | 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

9.a. HEALTH DEPARTMENT PURCHASE AGREEMENT WITH 911

Passed By Majority Vote

Joe Huntsman	ABSENT		Rodney Long	YES
Debbie A'Hearn	YES		Chris Cutshaw	YES
Thomas Doty	YES		Stan Harville	S YES
Wayne NeSmith	ABSENT		Peggy Howell	YES
Mike Reed	YES		Bobby Haun	M YES
Mike Richardson	YES		Tim Horner	YES
Kyle Walker	YES		Edna Greene	YES

Hamblen County Commission - March 23 2023 05:51:39 PM

March 23, 2023

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

CONTRACT OF SALE

THIS CONTRACT OF SALE is hereby made and entered into by and between **HAMBLEN COUNTY** (hereinafter "County") and **HAMBLEN COUNTY EMERGENCY COMMUNICATIONS DISTRICT**, (hereinafter "ECD").

WITNESSETH:

For and in consideration of the sum of **FIVE THOUSAND ($5,000.00) Dollars**, as earnest money paid, and in part payment of the purchase price, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County hereby agrees to sell to ECD, and ECD hereby agrees to purchase from County, certain property located at 331 West Main Street in Morristown, Hamblen County, Tennessee, currently in use as the Hamblen County Health Department Building, together with the improvements thereon and all easements, covenants, licenses, leases and other rights appurtenant to said lot, said property being generally described as follows:

[INSERT DESCRIPTION HERE]

A complete legal description of said real property satisfactory to Purchaser, shall follow at closing. All property and interests of County to be conveyed hereunder, including the building and all other improvements, shall be set out on Schedule A hereto including the metes and bounds and more formal description.

THIS SALE SHALL BE MADE UPON THE FOLLOWING TERMS AND CONDITIONS:

1. **Purchase Price.** The purchase price for the Property shall be the sum of exactly **One Million One Hundred Thirty-Seven Thousand Five Hundred ($1,137,500.00) Dollars**, which sum shall be payable as follows:

(a) The sum of **Five Thousand ($5,000.00) Dollars** has been deposited with Lakeway Title Services, as closing agent for the parties, as earnest money with the execution of this Contract. By its authorized representative's signature hereinbelow, County appoints Lakeway Title Services as its agent for the limited purpose of holding and disbursing said earnest money deposit in accordance with the terms of this instrument, and County hereby instructs Lakeway Title Services to hold and disburse said earnest money deposit as specified herein.

(b) The balance of **One Million One Hundred Thirty-Two Thousand Five Hundred ($1,132,500.00) Dollars** shall be payable at closing of sale in cash or by cashier's check or certified funds to Lakeway Title Services, which monies shall fund the settlement of the closing of this contract. Lakeway Title Services shall serve as closing entity for the parties.

2. **Conveyance of Property**: County shall convey good and marketable fee simple title to Purchaser by general warranty deed subject only to any utility or drainage easements that do not impair marketability of title or Purchaser's intended use of the Property and to the rights of the tenant in possession, Hamblen County Health Department, as set out herein.

3. **Termite Letter**. This paragraph has been intentionally omitted.

4. **Closing of Sale**. Closing of sale shall occur on or before the date **June ___, 2023,** unless otherwise extended as herein provided.

5. **Possession**. Possession shall pass with delivery of the deed however, the Hamblen County Health Department (hereinafter "Department") will continue to be a tenant in possession until the property located at Oak Tree Plaza which has been purchased, in part, for use by the Hamblen County Health Department, is ready for occupancy by the Department. Terms that are understood and agreed upon regarding the continued tenancy of the Hamblen County Health Department are as follows:

(a) After closing, the Department will continue to operate without disruption of its scheduling or its use, in general, of the building that it occupies.
(b) Neither County nor Department will make any structural changes or renovations to the premises after closing
(c) ECD staff will have the ability to access, upon request, all areas of the premises, without unreasonable delay, and the parties recognize that access to all areas will not be immediate.
(d) County will maintain its current insurance in place as it may be modified by change in ownership and will provide general and routine maintenance until such time as Department has vacated the building.
(e) County or Department will be responsible for utilities until the Department has vacated the premises.
(f) ECD shall be allowed to make changes to the premises which do not disrupt or impede the function of the Department which includes the placement of a communications tower.

6. **Property Inspection Contingency**. ECD has fully inspected the premises and has had full access to the property and has concluded it "due diligence" and found the Property acceptable without further inspections. No repairs or remediations are required and ECD shall acquire the improvements on the property in its **"AS IS"** condition.

7. **Risk of Loss**. All risk of loss or damage to the Property by fire, windstorm, casualty or other cause is assumed by ECD until the closing. In the event of substantial loss or damage to the Property before the closing, ECD shall have the option of (i) terminating this Contract and recovering the earnest money paid, or (ii) affirming this Contract in which event County shall assign to ECD all of Seller's rights under any policy or policies of insurance applicable to the Property and the purchase price of the Property shall be appropriately adjusted downward for any damage or loss not covered thereby.

Return to Regular Calendar

8. **Commissions**. No commissions shall be payable to any person or agency in connection with this purchase and sale.

9. **Insurance**. County's hazard insurance shall be extended as of the closing to the extent coverage may be afforded to County under the terms of this agreement. If coverage cannot be extended then ECD shall be responsible for its own insurance covering the Property as of the closing and thereafter.

10. **Default**. Should ECD default in the performance of this Contract, then the earnest money paid may be retained by County as liquidated damages, and ECD shall have no further liability hereunder, either for damages or specific performance.

11. **Option to Purchase and Right of First Refusal**. If ECD ceases to use the subject property for its operations and relocates, County shall have an option to purchase the property at a price to be determined by an appraisal performed by a certified commercial appraiser agreed upon by the parties, with each party to pay 50% of the price of the appraisal. This option shall be exercised by County within ninety (90) days of ECD giving notice to County of its intention to relocate its operations. Notwithstanding the expiration of the ninety-day option period, County shall also have a right of first refusal to purchase the property if offered for sale by ECD, and shall be entitled to purchase the property by meeting or exceeding by $1.00, a bona fide offer to purchase which has been extended to ECD in writing.. ECD shall deliver any such offers to County for consideration upon receipt. The provisions of this paragraph 11 shall survive closing and shall not merge with the deed.

12. **Miscellaneous**. This Contract is binding upon the successors, and assigns of the respective parties, and constitutes the entire agreement between the parties. Captions are for convenience only and shall not limit the scope or intent of this Contract, or any part hereof. Time is of the essence in this Contract. This Contract sets forth all the terms, conditions, representations, and agreements between the parties and may be amended only by a writing signed by both Seller and Purchaser. This Contract shall not be assignable. Unless otherwise specified herein, the Property is purchased "AS IS"; and the Seller does not make or imply any warranties as to the condition of the Property, except as may be stated herein. This instrument is severable such that the invalidity or unenforceability of any provision hereof shall not affect the validity or enforceability of the remaining provisions. All of the terms regarding "Possession" set out above in Paragraph 5 shall survive closing and shall be binding upon the parties hereto

IN WITNESS WHEREOF, the parties have executed this Contract to be effective as of the last date written below.

SELLER:

HAMBLEN COUNTY, a political subdivision
of the State of Tennessee

Bill Brittain

Mayor Bill Brittain
Date: March 23, 2023

PURCHASER:

HAMBLEN COUNTY EMERGENCY
COMMUNICATIONS DISTRICT,
a subdivision of the State of Tennessee

By: _____
Eric Carpenter, Director
Date:

Lakeway Title Services hereby accepts the limited agency provided herein, and agrees to hold and disburse the earnest money and close the transaction pursuant to the terms and provisions provided herein.

LAKEWAY TITLE SERVICES

By: _____

Name: _____

Title: _____

Date: _____

Return to Regular Calendar

ATTACHMENT 1

Confinement Facilities Proposal

Name of Institution:	**Hamblen County Sheriff's Office**
Address of Institution:	**510 Allison Street, Morristown, TN 37814**
Name of submitter:	**Michele Green**
Title of submitter:	**Executive Assistant for the Hamblen County Sheriff's Office**
Submitter email:	**mgreen@co.hamblen.tn.us**
Submitter phone number:	**423-585-2775**

1. Briefly describe the impact of COVID-19 on your agency and any detection and mitigation efforts currently in place.

As with other confinement facilities across the state, we were also negatively affected by COVID-19. Inmates were no longer allowed to have outside visitors; there was minimal contact between inmates & jail personnel; and all religious and educational activities were canceled. Inmate contact with their legal representation was via monitor and court hearings were held via zoom. Mitigation efforts have include a detailed questionnaire & symptom check during intake and any inmate stating they had COVID or who had symptoms was immediately quarantined. Frequent testing of the inmate population was done and masks were worn by personnel & distributed among inmates. Hand sanitizing was also implemented. Continual and thorough cleaning & sanitizing of the jail, including fogging, was done on a routine basis. Inmates who tested positive were (and are) housed in a holding cell & monitored on an hourly basis. Inmates are only sent back to general population after five days of isolation or if their symptoms are no longer present.

2. Highlight 1-3 activities from the list below that your agency is interested in implementing.

-Activity 1: Assist facilities in establishing and implementing diagnostic and screening testing programs for residents/detainees/ inmates, staff, and visitors.
-Activity 2: Conduct COVID-19 testing and contact tracing within confinement facilities.
-Activity 3: Support facilities in planning and implementing recommended isolation and quarantine strategies including for confirmed and suspected cases and close contacts.
-Activity 4: Implement distancing policies and support staff training to maintain distancing policies.
-Activity 5: Support staffing strategies that reduce the risk of virus transmission (e.g. organize staff assignments so that the same staff is assigned to the same areas of the facility over time).
-Activity 6: Support transportation policies and practices consistent with recommendations to reduce transmission.
-Activity 7: Implement visitor policies consistent with recommendations to reduce virus risk.
-Activity 8: Implementation of infection control practices inside facilities.
-Activity 9: Develop and implement procedures and systems to improve confinement facility preparedness and response efforts.

Return to Regular Calendar

-Activity 10: Coordinate preparedness and response efforts with state, local, tribal, and territorial public health departments to prevent, prepare for, and respond to COVID-19 within confinement facilities.
-Activity 11: Enhance/improve the practices of confinement facilities to mitigate the spread of COVID-19, and to reduce the risk of virus transmission and exposure to environmental health hazards.
-Activity 12: Purchase of additional supplies to sanitize and clean the confinement facilities. Funding must not supplant existing expenditures on such supplies and can only be used to support enhanced cleaning efforts.
-Activity 13: Educate and train confinement facilities staff and residents/detainees/inmates on sanitation and minimizing the spread of infectious diseases.
-Activity 14: Implement COVID-19 mitigation practices to minimize potential opportunities for exposure including video conferencing technology and other measures for attorney/client purposes, court appearances, family visiting, and programming.
-Activity 15: Based on state and local laws and regulations, and training and technical assistance provided by the DOJ, review and analyze policies and practices and implement policy and practice changes to safely reduce populations in confinement facilities to mitigate the spread of COVID-19. This could include creating policies and practices that may divert individuals from confinement, determine the optimal population for the facility given physical plant/structure and public health guidelines, and the revision of appropriate release practices. The DOJ will make training and technical assistance available to grantees to help ensure these activities comport with state and local laws and evidence-based practices and are administered solely by state and local correctional agencies.

3. Describe how your agency plans to implement the activity/activities highlighted above.

Per #6: We are asking for a new transport vehicle for inmates' medical trips, court transports & jail-to-jail transports to replace our current vehicle. It was previously a road officer's vehicle, has a lot of miles and is no longer safe or dependable. With a new vehicle we would not infringe on road officers for transport, thus possibly subjecting them and future occupants in their vehicle to exposure of the virus, not would there be a possible risk of COVID exposure to vehicle repairmen or wrecker drivers when the vehicle breaks down. We are requesting a 2023 Ford Explorer (which will be invaluable during inclement weather) with a state contract cost of $48,000, including extras such as radio, cage, window tint, etc. It will be assigned specifically to the jail and the usage and upkeep will be monitored and maintained.

Per #8: We are asking for jumpsuits for our inmates. At present, an officer rolls a cart from cell to cell and the clothing items are heaped together then sent to the laundry room. By assigning two jumpsuits per inmate, the amount of laundry to be done would be minimized, as would the frequency of the laundry. This will also cut down on possible exposure of the virus to jail personnel and the inmates doing the laundry. The estimated costs of the jumpsuits from Bob Barker will be $26,000.

Per #8: We are requesting new mattresses for the inmates to replace the current ones which are outdated and damaged due to continual sanitation procedures and general wear & tear. New mattresses would allow each inmate to be assigned their own which will cut down on the spread of the virus between inmates. The approximate cost from Bob Barker will be $1,875.00.

Per #8: We are requesting a new supply of gloves that will be used by jail personnel who are dealing directly with inmates, more specifically those suspected of or carrying the COVID-19 virus. These same

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gloves will also be used while cleaning and sanitizing the facility. The addition of new gloves will safeguard personnel, as well as the inmates. The gloves will be ordered in sizes M-XL to accommodate all staff. The estimated cost from Bob Barker will be $325.00.

Per #11: We are asking for a body scanner that, in addition to detecting weapons and contraband, can measure body temperatures from up to six feet away during intakes. This will allow for earlier indication of COVID-19, safeguarding jail personnel, nursing staff and other inmates. The approximate cost of the needed TEK84 scanner is $163,000.

4. Budget Estimates for COVID-19 needs for your agency.

Item	Cost	Units	Total
Personnel/Benefits/Indirect			
Travel			
Equipment *Scanner & vehicle* Upgrade HVAC	$202,000.00 $50,000.00	1 scanner 1 vehicle	$202,000.00 $50,000.00
Minor Construction			
Supplies *jumpsuits, mattresses, gloves*	$41,850.00	500 jumpsuits 275 mattresses 45 boxes	$41,850.00
Testing Sites/Programs			
Miscellaneous Costs			$2,500.00
Grand Total			**$296,350.00**

ATTACHMENT 2

Federal Award Identification Worksheet

Subrecipient's name (must match name associated with its Unique Entity Identifier (SAM)	HAMBLEN COUNTY SHERIFF'S OFFICE
Subrecipient's Unique Entity Identifier (SAM)	GLD1KRCPLYN6 Cage Code: 4T0K1
Federal Award Identification Number (FAIN)	NU50CK000528
Federal award date	08/05/2021
Subaward Period of Performance Start and End Date	08/01/2020 – 07/31/2024
Subaward Budget Period Start and End Date	08/01/2019 – 07/31/2022
Assistance Listing number (formerly known as the CFDA number) and Assistance Listing program title.	93.323 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)
Grant contract's begin date	08/01/2022
Grant contract's end date	06/30/2024
Amount of federal funds obligated by this grant contract	$296,350.00
Total amount of federal funds obligated to the subrecipient	
Total amount of the federal award to the pass-through entity (Grantor State Agency)	$31,366,278.00
Federal award project description (as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA)	ELC Detection and mitigation of COVID in Confinement Facilities
Name of federal awarding agency	The Centers for Disease Control and Prevention
Name and contact information for the federal awarding official	Robert Williams GMS Qji0@cdc.ogv 404-498-4034
Name of pass-through entity	State of Tennessee Department of Health
Name and contact information for the pass-through entity awarding official	Valerie Oliver Director, Fiscal Services Valerie.oliver@tn.gov 615-532-7121
Is the federal award for research and development?	No
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	13.1% at the time of this contract.

ATTACHMENT 3

GRANT BUDGET TOTAL

(BUDGET PAGE 1)

HAMBLEN COUNTY SHERIFF'S OFFICE - ELC CONFINEMENT FACILITIES GRANT FOR THE DETETECTION AND MITIGATION OF COVID 19				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning August 1, 2022 and ending June 30, 2024.				
POLICY 03 Object Line-Item Reference	**EXPENSE OBJECT LINE-ITEM CATEGORY [1] (detail schedule(s) attached as applicable)**	**GRANT CONTRACT**	**GRANTEE PARTICIPATION**	**TOTAL PROJECT**
1,2	Salaries, Benefits & Taxes [2]	$0.00	$0.00	$0.00
4,15	Professional Fee/ Grant & Award [2]	$0.00	$0.00	$0.00
5	Supplies	$35,350.00	$0.00	$35,350.00
6	Telephone	$0.00	$0.00	$0.00
7	Postage & Shipping	$0.00	$0.00	$0.00
8	Occupancy	$0.00	$0.00	$0.00
9	Equipment Rental & Maintenance	$0.00	$0.00	$0.00
10	Printing & Publications	$0.00	$0.00	$0.00
11, 12	Travel/ Conferences & Meetings [2]	$0.00	$0.00	$0.00
13	Interest [2]	$0.00	$0.00	$0.00
14	Insurance	$0.00	$0.00	$0.00
16	Specific Assistance To Individuals [2]	$0.00	$0.00	$0.00
17	Depreciation [2]	$0.00	$0.00	$0.00
18	Other Non-Personnel [2]	$0.00	$0.00	$0.00
20	Capital Purchase [2]	$261,000.00	$0.00	$261,000.00
22	Indirect Cost (14% Direct)	$0.00	$0.00	$0.00
24	In-Kind Expense	$0.00	$0.00	$0.00
25	**GRAND TOTAL**	**$296,350.00**	**$0.00**	**$296,350.00**

[1] Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: http://www.tn.gov/finance/topic/fa-policyinfo).

[2] Applicable detail follows this page if line-item is funded.

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ATTACHMENT 3 (continued)

GRANT BUDGET LINE-ITEM DETAIL

(BUDGET PAGE 2)

SALARIES	Rate		# of Months		Pct		(Longetivity, if applicable)		AMOUNT
	$0.00	x	0	x		+			$0.00
ROUNDED TOTAL									$0.00

PROFESSIONAL FEE/ GRANT & AWARD	AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)	$0.00
ROUNDED TOTAL	$0.00

TRAVEL/ CONFERENCES & MEETINGS	AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)	$0.00
ROUNDED TOTAL	$0.00

INTEREST	AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)	$0.00
ROUNDED TOTAL	$0.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)	$0.00
ROUNDED TOTAL	$0.00

DEPRECIATION	AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)	$0.00
ROUNDED TOTAL	$0.00

OTHER NON-PERSONNEL	AMOUNT
10 Riot Protective suits for Correction Officers @$770	$0.00
ROUNDED TOTAL	$0.00

CAPITAL PURCHASE	AMOUNT
Scanner	$163,000.00
transport vehicle	$48,000.00
UPGRADE HVAC	$50,000.00
	$0.00
ROUNDED TOTAL	$261,000.00

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TN Department of Health

Invoice Reimbursement Form

Section 1: Contract Information (to be completed by TDH Accounts)

PO #	PO Line #	Receipt #	Agency Invoice #
Edison Contract #	**Edison Vendor #**	**Edison Address Line #**	**AP Attachment (check if yes)**
			☐

Section 2: Invoice Information (to be completed by Contractor/Grantee)

Contract Invoice #	Invoice Date	Service Start Date	Service End Date
Contract Start Date	**Contract End Date**		
Contact Person Name	**Phone #**		

Remit Payment to:

Business Name

Street Address	City	State	ZIP

Budget Line Items	(A) Total Contract Budget	(B) Amount Billed YTD	(C) Monthly Expenditures Due
Salaries			
Benefits			
Professional Fee/Grant/Award			
Supplies			
Telephone			
Postage and Shipping			
Occupancy			
Equipment Rental and Maintenance			
Printing and Publications			
Travel/Conferences and Meetings			
Interest			
Insurance			
Specific Assistance to Individuals			
Depreciation			
Other Non-Personnel			
Capital Purchase			
Indirect Costs			
TOTAL	$ 0.00	$ 0.00	$ 0.00

Section 3: Payment Information (to be completed by TDH Program)

Service Type (Select One): ☐ Medical Services ☐ Non-Medical Services

Speedchart	User Code	Project ID	Amount ($)

Section 4: Authorized Signatures

Contractor/Grantee Authorization

Name: _____

Date: _____

Signature: _____

TDH Program Authorization

Name: _____

Date: _____

Signature: _____

TDH Accounts Authorization

Name: _____

Date: _____

Signature: _____

Instructions & Hints

Do not send a worksheet that is linked to another file

Line by line instructions are on the "line by line info" tab
Retain this file in blank form
Use "File Save As" to save information for a specific contract or reporting period
File Names: **Please use the following format when naming files.**
name of agency REPORTING PERIOD END.xls
do not abbreviate the agency name
example: davidson county health MARCH 02.xls
Reporting period - the start and end dates of the quarter being reported
Reporting periods are based on the Agency's fiscal year
Grant period - the start and end dates of the contract being reported
Send a report for every quarter even if there is no activity for that quarter
Abbreviations - do not abbreviate the Agency name
Number pages using the "page_____of _____ pages" format

THE WORKSHEET IS NOT PROTECTED
do not overwrite formulas (identified by yellow shading and "0") or change formats
do not overwrite/edit shaded areas (move to the cell beyond the shading for input)
do not add (insert) lines **do not change shaded areas**

Expense and Revenue pages can show information for 2 contracts
Use separate Schedules A & B to report contracts for each granting State agency
Use additional expense and revenue pages for more than 2 contracts
copy all lines & fields to the first blank line below the last line in column A
with the cursor at the start of the added page, use "insert" "page break" for print purposes
reset print range to cover the added page(s) and correct the page numbers
Contract Number is the State Contract Number, NOT the agency program number
Report by program within the State Contract Number within State Department
Summarize programs into totals by State Contract Number and State Department totals
Do not combine State Contract Numbers
One Funding Information Summary and one Schedule C are required from each contractor submitting reports
Review Section C in all contracts for reporting requirements

ALLOCATION OF ADMINISTRATIVE COSTS
Requires completion of all attached sheets

NOTE If files are not properly named and print ranges not set, the report will be returned for correction
Do not send invoices with expense reports
If refund due, mail reports with check or send note with e-mail that check in the mail

e-mail completed files to: Policy3.AMO.Health@tn.gov
e-mail filing replaces mailing forms
Mailing Address:

Monaliz Hana Telephone 615-532-3406
Tennessee Department of Health
Fiscal Services
6th Floor Andrew Johnson Tower
710 James Robertson Parkway
Nashville, TN 37243

PROGRAM EXPENSE REPORT (Excerpted from Policy 3 statement)
SCHEDULE A
EXPENSE BY OBJECT LINE-ITEMS

There are seventeen specific object expense categories; two subtotals (Line 3, Total Personnel Expenses, and Line 19, Total Non-personnel Expenses); and Reimbursable Capital Purchases (Line 20), above Line 21, Total Direct Program Expenses. All expenses should be included in one or more of the specific categories, or in an additional expense category entered under Line 18, Other Non-personnel Expenses. The contracting state state agency may determine these requirements.

With the exception of depreciation, everything reported in Lines 1 through 21 must represent an actual cash disbursement or accrual as defined in the Basis For Reporting Expenses/Expenditures section on page 13.

THE YEAR-TO-DATE EXPENSES MUST BE TRACABLE TO THE REPORTI NG AGENCY'S GENERAL LEDGER

Line 1 Salaries And Wages
On this line, enter compensation, fees, salaries, and wages paid to officers, directors, trustees, and employees. An attached schedule may be required showing client wages or other included in the aggregations.

Line 2 Employee Benefits & Payroll Taxes
Enter (a) the organization's contributions to pension plans and to employee benefit programs such as health, life, and disability insurance; and (b) the organization's portion of payroll taxes such as social security and medicare taxes and unemployment and workers' compensation insurance. An attached schedule may be required showing client benefits and taxes or other included in the aggregations.

Line 3 Total Personnel Expenses
Add lines 1 and 2.

Line 4 Professional Fees
Enter the organization's fees to outside professionals, consultants, and personal-service contractors. Include legal, accounting, and auditing fees. An attached schedule may be required showing the details in the aggregation of professional fees.

Line 5 Supplies
Enter the organization's expenses for office supplies, housekeeping supplies, food and beverages, and other supplies. An attached schedule may be required showing food expenses or other details included in the aggregations.

Line 6 Telephone
Enter the organization's expenses for telephone, cellular phones, beepers, telegram, FAX, E-mail, telephone equipment maintenance, and other related expenses.

Line 7 Postage And Shipping
Enter the organization's expenses for postage, messenger services, overnight delivery, outside mailing service fees, freight and trucking, and maintenance of delivery and shipping vehicles. Include vehicle insurance here or on line 14.

Line 8 Occupancy
Enter the organization's expenses for use of office space and other facilities, heat, light, power, other utilities, outside janitorial services, mortgage interest, real estate taxes, and similar expenses. Include property insurance here or on line 14.

Line 9 Equipment Rental And Maintenance
Enter the organization's expenses for renting and maintaining computers, copiers, postage meters, other office equipment, and other equipment, except for telephone, truck, and automobile expenses, reportable on lines 6, 7, and 11, respectively.

Line 10 Printing And Publications
Enter the organization's expenses for producing printed materials, purchasing books and publications, and buying subscriptions to publications.

Line 11 Travel
Enter the organization's expenses for travel, including transportation, meals and lodging, and per diem payments. Include gas and oil, repairs, licenses and permits, and leasing costs for company vehicles. Include travel expenses for meetings and conferences. Include vehicle insurance here or on line 14.

Line 12 Conferences And Meetings
Enter the organization's expenses for conducting or attending meetings, conferences, and conventions. Include rental of facilities, speakers' fees and expenses, printed materials, and registration fees (but not travel).

Line 13 Interest
Enter the organization's interest expense for loans and capital leases on equipment, trucks and automobiles, and other notes and loans. Do not include mortgage interest reportable on line 8.

Line 14 Insurance
Enter the organization's expenses for liability insurance, fidelity bonds, and other insurance. Do not include employee-related insurance reportable on line 2. Do not include property and vehicle insurance if reported on lines 7, 8, or 11.

Line 15 Grants And Awards
Enter the organization's awards, grants, subsidies, and other pass-through expenditures to individuals and to other organizations. Include allocations to affiliated organizations. Include in-kind grants to individuals and organizations. Include scholarships, tuition payments, travel allowances, and equipment allowances to clients and individual beneficiaries. Pass-through funds are not included when computing administrative expenses reported on Line 22.

Line 16 Specific Assistance to Individuals
Enter the organization's direct payment of expenses of clients, patients, and individual beneficiaries. Include such expenses as medicines, medical and dental fees, children's board, food and homemaker services, clothing, transportation, insurance coverage, and wage supplements.

Line 17 Depreciation
Enter the expenses the organization records for depreciation of equipment, buildings, leasehold improvements, and other depreciable fixed assets.

Line 18 Other Non-personnel Expenses

NOTE: Expenses reportable on lines 1 through 17 should not be reported in an additional expense category on line 18. A description should be attached for each additional category entered on line 18. The contracting state agency may determine these requirements.
Enter the organization's allowable expenses for advertising (1), bad debts (2), contingency provisions (7), fines and penalties (14), independent research and development (reserved) (17), organization (27), page charges in professional journals (29), rearrangement and alteration (39), recruiting (41), and taxes (47). Include the organization's and employees' membership dues in associations and professional societies (26). Include other fees for the organization's licenses, permits, registrations, etc.

Line 19 Total Non-personnel Expenses
Add lines 4 through 18.

Line 20 Reimbursable Capital Purchases
Enter the organization's purchases of fixed assets. Include land, equipment, buildings, leasehold improvements, and other fixed assets. An attached schedule may be required showing the details for each such purchase.

Line 21 Total Direct Program Expenses
Add lines 3, 19, and 20.
Includes direct and allocated direct program expenses.

Line 22 Administrative Expenses
The distribution will be made in accordance with an allocation plan approved by your cognizant state agency.

Line 23 Total Direct And Administrative Expenses
Line 23 is the total of Line 21, Total Direct Program Expenses, and Line 22, Administrative Expenses. Line 23, Total Direct and Administrative Expenses Year-to-Date should agree with the Total of Column B, Year-to-Date Actual Expenditures of the *Invoice for Reimbursement*.

Line 24 In-Kind Expenses
In-kind Expenses (Line 24) is for reporting the value of contributed resources applied to the program. Approval and reporting guidelines for in-kind contributions will be specified by those contracting state agencies who allow their use toward earning grant funds. Carry forward to Schedule B, Line 38.

Line 25 Total Expenses
The sum of Line 23, Total Direct and Administrative Expenses, and Line 24, In-kind Expenses, goes on this line.

PROGRAM REVENUE REPORT (PRR)
SCHEDULE B
SOURCES OF REVENUE

The revenue page is intended to be an extension of the total expenses page, in that the columns should match up by contract/attachment number and program title. There are ten revenue sources (Schedule B, Part 1) and three subtotals (Lines 33, 41, and 43). Additional supplemental schedules for one or more of the line items may be attached, if needed. Each revenue column should be aligned with its corresponding expense column from Schedule A.

Reimbursable Program Funds

Line 31 Reimbursable Federal Program Funds
Enter the portion of Total Direct & Administrative Expenses reported on Line 23, Schedule A, that is reimbursable from federal program funds. The state funding agency may require an attached detail listing and reconciliation schedule.

Line 32 Reimbursable State Program Funds
Enter the portion of Total Direct & Administrative Expenses reported on Line 23, Schedule A, that is reimbursable from state program funds. The state funding agency may require an attached detail listing and reconciliation schedule.

Line 33 Total Reimbursable Program Funds(Equals Schedule B, Line 55)
Add lines 31 and 32.

Matching Revenue Funds

Line 34 Other Federal Funds
Enter the portion of matching revenues reported on Line 54, Subtract Matching Expenses (Equals Line 41), that is from other federal funds. The state funding agency may require an attached detail listing and reconciliation schedule.

Line 35 Other State Funds
Enter the portion of matching revenues reported on Line 54, Subtract Matching Expenses (Equals Line 41), that is from other state funds. The state funding agency may require an attached detail listing and reconciliation schedule.

Line 36 Other Government Funds
Enter the portion of matching revenues reported on Line 54, Subtract Matching Expenses (Equals Line 41), that is from other government funds. The state funding agency may an attached detail listing and reconciliation schedule.

Line 37 Cash Contributions (Non-government)
Enter the portion of matching revenues reported on Line 54, Subtract Matching Expenses (Equals Line 41), that is from such sources of cash contributions as corporations, foundations, trusts, individuals, United Ways, other not-for-profit organizations, and from affiliated organizations. The state funding agency may require an attached detail listing and reconciliation schedule.

Line 38 In-Kind Contributions (Equals Schedule A, Line 24)
Enter the portion of matching revenues reported on Line 54, Subtract Matching Expenses (Equals Line 41), that is from direct and administrative in-kind contributions. The state funding agency may require an attached detail listing and reconciliation schedule. Approval and guidelines for valuation and reporting of in-kind contributions will be specified by those grantor agencies who allow their use toward earning grant funds.

Line 39 Program Income
Enter the portion of matching revenues reported on Line 54, Subtract Matching Expenses (Equals Line 41), that is from program income related to the program funded by the state agency. The state funding agency may require an attached detail listing.

Line 40 Other Matching Revenue
Enter the portion of matching revenues reported on Line 54, Subtract Matching Expenses (Equals Line 41), that is from other revenues not included in lines 34 through 39. The state funding agency may require an attached detail listing.

Line 41 Total Matching Revenue Funds
Add lines 34 through 40

Line 42 Other Program Funds
Enter program income related to the program funded by the state agency but not reported as matching revenue funds on Line 54.

Line 43 Total Revenue
Add lines 33, 41, and 42

RECONCILIATION BETWEEN TOTAL EXPENSES AND REIMBURSABLE EXPENSES SCHEDULE B - (Lines 51 to 59)

This section, at the bottom of Schedule B, is for subtracting non-reimbursable amounts included in Total Expenses (Line 25, Schedule A and Line 51, Schedule B). The first line of this section, Line 51, Total Expenses, is brought forward from the last last line of the corresponding Schedule A Total Expense Page.

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There are three categories of adjustments for which titled lines are provided:

Line 52 OTHER UNALLOWABLE EXPENSES:
Some program expenses may not be reimbursable under certain grants. This is a matter between the contracting parties, and will vary according to the state agency involved and the type of grant or contract. Consult your contract or the department that funds the program for guidelines.

Line 53 EXCESS ADMINISTRATION:
This adjustment line may be used to deduct allocated Administration and General expenses in excess of an allowable percentage specified in the grant contract. It may also be used to deduct an adjustment resulting from limitations on certain components of Administration and General expenses. Again, the specific guidelines of the department and grant involved are the controlling factor.

Line 54 MATCHING EXPENSES (Equals Schedule B, Line 41)
Since the goal is to arrive at a reimbursable amount, the expenses paid out of other sources of funding, local support and program user fees for example, will have to be deducted. The amount left should be only that which is to be paid for by the contracting state agency.

Line 55 REIMBURSABLE EXPENSES (Line 51 less Lines 52, 53, and 54) (Equals Schedule B, Line 33)
This is the amount that the contracting state agency will pay for the quarter's operations of the program. The cumulative column is what the grant actually paid to date.

Line 56 TOTAL REIMBURSEMENT-TO-DATE
In the quarter-to-date column, this is the total received for this quarter from filing of the Invoice For Reimbursement. The cumulative column's amount is the total received for the grant year-to-date.

Line 57 DIFFERENCE (Line 55 less Line 56)
This is the portion of Reimbursable Expenses not yet paid.

Line 58 ADVANCES
Any advance payments for a grant should appear on this line.

Line 59 THIS REIMBURSEMENT (Line 57 less Line 58)
The remainder should be the amount due under the grant contract. Actual payments are made through the invoicing process and not through the filing of this report.

POLICY 3 REPORTING REQUIREMENTS - SUMMARY

Policy 3 requires reporting the entire operation of the Grantee agency. This could include numerous programs and contracts. Policy 3 requirements are outlined in each contract and are available on line at: http://www.state.tn.us/finance/act/policyb.html

The "Contractor/Grantee" is the agency receiving the state grant.

The "Contracting State Agency" is the state agency that gives the grant.

Reports are normally due 30 days after the close of the Grantee's accounting quarter and year, which may/may not coincide with the State accounting quarter and year end. Exact requirements are in the contract.

Policy 3 reporting requires one report from each contracting agency consisting of Schedules A, B, and C and a Funding Information Summary. Schedules A and B detail each program added to a contract total. Schedules A and B are designed to show 2 programs per page and there would be only one Schedule C per grantee. On Schedules A and B, programs that are not state funded can be rolled into a single program category. The lines on Schedule A for year-to-date information add across all programs/contracts to the corresponding line on the Schedule C - Grant contracts in the first column and non-grant operations in the second column.

The third column of the Schedule C shows Administrative Expenses incurred by the Grantee. Administrative expenses are generally those that benefit programs but are not directly associated with the program/contract. These could include the Executive Director, office operation, accounting staff, and other similar expenses. This column will also show the allocation of Administrative Expenses to the various programs/contracts, if this is done by the Grantee. If allocated, a negative on line 22 is equal to the Administrative Expense allocated to the grant and non-grant programs/contracts. Administrative Expenses may include some items that are not subject to allocation so the amount allocated may/may not equal the total Administrative Expense reported. Allocation of Administrative Expenses requires an approved allocation plan.

The fourth column of the Schedule C shows the total operation of the reporting grantee for the year-to-date. The Policy 3 report should, in total, match the total operation of the Grantee.

The funding Information Summary shows the method of allocating Administrative Expenses. If there is no approved allocation plan and the grantee does not allocate Administrative Expenses, then there is no entry on Schedule C, line 22 and no allocation to the programs/contracts. This form must be submitted with every report.

Tennessee Department of Health
Funding Information Summa y

AGENCY NAME _____

ADDRESS _____

CITY, STATE, ZIP _____

REPORTING PERIOD: (MM/DD/YY) _____ FROM: _____ THRU: _____

AGENCY FISCAL YEAR END (MM/DD) _____

COST ALLOCATION: DOES YOUR ORGANIZATION HAVE AN APPROVED COST ALLOCATION PLAN?

YES ____ NO ____

If yes, Name of organization that approved the Plan: _____

IF COST ALLOCATION IS APPLIED, INDICATE THE METHOD OF ALLOCATION:

Ratio of direct program salaries to total direct salaries applied to administrative cost. _____

Ratio of direct program expenditure to total direct expenditures applied to administrative cost. _____

Cost step down. _____

Other (describe) _____

Is your organization: _____ A private not-for-profit organization?

_____ A state college or university, or part of a city government?

DIRECTOR _____ PHONE # _____

PREPARER OF REPORT _____ PHONE # _____

DATE COMPLETED _____

March 23, 2023

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Schedule A, Part 1 STATE OF TENNESSEE PROGRAM EXPENSE REPORT Page ___ of ___

CONTRACTOR/GRANTEE _____ FEDERAL ID # _____

CONTRACTING STATE AGENCY _____ REPORT PERIOD _____

Program # _____

Contract Number _____

Grant Period _____

Program Name _____

Service Name _____

Schedule A

Item #	EXPENSE BY OBJECT:	QUARTER TO DATE	YEAR TO DATE	QUARTER TO DATE	YEAR TO DATE
1	Salaries and Wages				
2	Employee Benefits & Payroll Taxes				
3	Total Personnel Expenses (add lines 1 and 2)				
4	Professional Fees				
5	Supplies				
6	Telephone				
7	Postage and Shipping				
8	Occupancy				
9	Equipment Rental and Maintenance				
10	Printing and Publications				
11	Travel				
12	Conferences and Meetings				
13	Interest				
14	Insurance				
15	Grants and Awards				
16	Specific Assistance to Individuals				
17	Depreciation				
18	Other Non-personnel Expenses (detail)				
a	_____				
b	_____				
c	_____				
d	_____				
19	Total Non-personnel Expenses (add lines 4 - 18)				
20	Reimbursable Capital Purchases				
21	TOTAL DIRECT PROGRAM EXPENSES				
22	Administrative Expenses				
23	TOTAL DIRECT AND ADMINISTRATIVE EXPENSES				
24	In-Kind Expenses				
25	TOTAL EXPENSES				

March 23, 2023

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Attachment 5

Schedule B, Part 1 STATE OF TENNESSEE PROGRAM EXPENSE REPORT

CONTRACTOR/GRANTEE _____ FEDERAL ID # _____

CONTRACTING STATE AGENCY _____ REPORT PERIOD _____

Program # _____ _____
Contract Number _____ _____
Grant Period _____ _____
Program Name _____ _____
Service Name _____ _____

Schedule B

Item #	SOURCES OF REVENUE	QUARTER TO DATE	YEAR TO DATE	QUARTER TO DATE	YEAR TO DATE
	Reimbursable Program Funds				
31	Reimbursable Federal Program Funds				
32	Reimbursable State Program Funds				
33	Total Reimbursable Program Funds (equals line 55)				
	Matching Revenue Funds				
34	Other Federal Funds				
35	Other State Funds				
36	Other Government Funds				
37	Cash Contributions (non-government)				
38	In-Kind Contributions (equals line 24)				
39	Program Income				
40	Other Matching Revenue				
41	Total Matching Revenue Funds (lines 34 - 40)				
42	Other Program Funds				
43	Total Revenue (lines 33, 41, & 42)				
	Reconciliation Between Total and Reimbursable Expenses				
51	Total Expenses (line 25)				
52	Subtract Other Unallowable Expenses (contractual)				
53	Subtract Excess Administration Expenses (contractual)				
54	Subtract Matching Expenses (equals line 41)				
55	Reimbursable Expenses (line 51 less lines 52,53,54)				
56	Total Reimbursement To Date				
57	Difference (line 55 less line 56)				
58	Advances				

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59 This reimbursement (line 57 less line 58)

Schedule B, Part 1 STATE OF TENNESSEE PROGRAM EXPENSE REPORT

CONTRACTOR/GRANTEE FEDERAL ID #

CONTRACTING STATE AGENCY REPORT PERIOD

March 23, 2023

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Schedule C - Final Page STATE OF TENNESSEE PROGRAM EXPENSE REPORT

CONTRACTOR/GRANTEE FEDERAL ID #

CONTRACTING STATE AGENCY REPORT PERIOD

Schedule A Year-To-Date Information

Item #	EXPENSE BY OBJECT:	TOTAL DIRECT PROGRAM EXPENSES	TOTAL NONGRANT/ UNALLOWABLE EXPENSES	TOTAL ADMINISTRATIVE EXPENSES	GRAND TOTAL
		YEAR TO DATE	YEAR TO DATE	YEAR TO DATE	YEAR TO DATE
1	Salaries and Wages				
2	Employee Benefits & Payroll Taxes				
3	Total Personnel Expenses				
4	Professional Fees				
5	Supplies				
6	Telephone				
7	Postage and Shipping				
8	Occupancy				
9	Equipment Rental and Maintenance				
10	Printing and Publications				
11	Travel				
12	Conferences and Meetings				
13	Interest				
14	Insurance				
15	Grants and Awards				
16	Specific Assistance to Individuals				
17	Depreciation				
18	Other Non-personnel Expenses (detail)				
a	_____				
b	_____				
c	_____				
d	_____				
19	Total Non-personnel Expenses				
20	Reimbursable Capital Purchases				
21	TOTAL DIRECT PROGRAM EXPENSES				
22	Administrative Expenses				
23	TOTAL DIRECT AND ADMINISTRATIVE EXPENSES				
24	In-Kind Expenses				
25	TOTAL EXPEN				

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Annual (Final) Report*

1. **Grantee Name:**
2. **Grant Contract Edison Number:**
3. **Grant Term:**
4. **Grant Amount:**
5. **Narrative Performance Details:** *(Description of program goals, outcomes, successes and setbacks, benchmarks or indicators used to determine progress and any activities that were not completed).*

Submit one copy each to:

- jessie.smotherman@tn.gov
- fa.audit@tn.gov

Return to Regular Calendar

ATTACHMENT 7

Notice of Audit Report

Check one of the two boxes below and complete the remainder of this document as instructed. Send completed documents as a PDF file to cpo.auditnotice@tn.gov. ***The Grantee should submit only one, completed "Notice of Audit Report" document to the State ninety (90) days prior to the Grantee's fiscal year.***

☐ Grantee Legal Entity Name is subject to an audit for fiscal year #.

☐ Grantee Legal Entity Name is not subject to an audit for fiscal year #.

Grantee's Edison Vendor ID Number:

Grantee's fiscal year end:

Any Grantee that is subject to an audit must complete the information below.

Type of funds expended	Estimated amount of funds expended by end of Grantee's fiscal year
Federal pass-through funds a. Funds passed through the State of Tennessee b. Funds passed through any other entity	a. b.
Funds received directly from the federal government	
Non-federal funds received directly from the State of Tennessee	

Auditor's name:

Auditor's address:

Auditor's phone number:

Auditor's email:

ATTACHMENT 8

Parent Child Information

Send completed documents as a PDF file to cpo.auditnotice@tn.gov. ***The Grantee should submit only one, completed "Parent Child Information" document to the State during the Grantee's fiscal year if the Grantee indicates it is subject to an audit on the "Notice of Audit Report" document.***

"Parent" means an entity whose IRS filing contains the information of at least one other entity.

"Child" means an entity whose information is contained in another entity's IRS filing.

Grantee's Edison Vendor ID number:

Is Grantee Legal Entity Name a parent? Yes ☐ No ☐

If yes, provide the name and Edison Vendor ID number, if applicable, of any child entities.

Is Grantee Legal Entity Name a child? Yes ☐ No ☐

If yes, complete the fields below.

Parent entity's name: _____

Parent entity's tax identification number: _____

Note: If the parent entity's tax identification number is a social security number, this form must be submitted via US mail to:

Central Procurement Office, Grants Program Manager
3rd Floor, WRS Tennessee Tower
312 Rosa L Parks Avenue
Nashville, TN 37243

Parent entity's contact information

Name of primary contact person: _____

Address: _____

Phone number: _____

Email address: _____

Parent entity's Edison Vendor ID number, if applicable: _____

9.b. Purchase of Garbage Truck from FY 23-24 Budget

Motion Bobby Haun- Seconded by Thomas Doty to purchase a Garbage Truck from the 23-24 Budget with the Amendment shown below.

Voting for

"All in favor say I"

Debbie A'Hearn
Chris Cutshaw
Thomas Doty
Stan Harville
Bobby Haun
Tim Horner
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against:
Edna Greene

Absent:
Joe Huntsman, Sr.
Wayne NeSmith

Amended Motion by Rodney Long- Seconded by Thomas Doty to reserve the slot and move forward with the purchase of a new garbage truck but not certain if it will be a rear load or side load automated truck.

Voting for

"All in favor say I"

Debbie A'Hearn
Chris Cutshaw
Thomas Doty
Edna Greene
Stan Harville
Bobby Haun
Tim Horner
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against:
None
Absent:
Joe Huntsman, Sr., Wayne NeSmith

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PURCHASE OF GARBAGE TRUCK FROM FY23-24 BUDGET

Motion by Bobby Haun, seconded by Thomas Doty to approve the purchase of a new garbage truck for the Sanitation Department as amended.

VOTE RESULTS | 11 YES | 1 NO | 0 ABSTAIN | 2 ABSEN

9.B.TO PURCHASE OF GARBAGE TRUCK FROM FY 23-24 BUDGET

Passed By Majority Vote

Joe Huntsman		ABSENT	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	S	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		NO

Hamblen County Commission - March 23 2023 06:09:58 PM

March 23, 2023

Return to Regular Calendar

EMPLOYEE HEALTH CLINIC LEASE RENEWAL

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve renewing the Employee Health Clinic Lease through December 31, 2024.

VOTE RESULTS 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

9.c. EMPLOYEE HEALTH CLINIC LEASE RENEWAL

Passed By Majority Vote

Joe Huntsman		ABSENT	Rodney Long		YES
Debbie A'Hearn	S	YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - March 23 2023 06:10:52 PM

March 23, 2023

OpenMeeting TECHNOLOGIES

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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

March 10, 2023

To: Finance Committee
Hamblen County Commission

From: Bill Brittain, County Mayor BB

Re: Lease for Employee Health Clinic Space

The lease for the space used for the Employee Health Clinic expires October 31, 2023.

One of our ideas for use of space at the Oak Tree Plaza Shopping Center is to relocate the Employee Health Clinic to there, but that will be about 18 months from now.

I am proposing that we renew the lease at the present location for the same monthly rent amount from November 1, 2023 through December 31, 2024. The lease extension is also being presented to the Morristown City Council, our partner in the clinic, this month.

The amendment to the lease is attached.

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

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Addendum #3:
Attached to the original lease for office space at 1748 West Andrew Johnson Hwy, Morristown, TN dated November 1, 2011.

The parties mutually agree to extend the current lease from November 1, 2023, to December 31, 2024 at the current monthly rent of $1,650. All other lease provisions remain unchanged.

STP, LLC

By: _____

Title: _____

Dated: _____

Hamblen County, Tennessee

By: _____

Title: _____

Dated: _____

City of Morristown

By: _____

Title: _____

Dated: _____

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RESOLUTION 23-15

Motion by Bobby Haun, seconded by Tim Horner to approve the Reolution to Authorize a Two-Dollar (2.00) Submission Fee for Documents Filed Electronically in the Register of Deed's Office in Hamblen County, Tennessee.

VOTE RESULTS | 11 YES | 1 NO | 0 ABSTAIN | 2 ABSENT

9.d. RESOLUTION 23-15

Resolution to Authorize a Two- Dollar (2.00) Submission Fee for Documents Filed Electronically in the Register — Passed With 2/3 of Full Membership

Joe Huntsman	ABSENT		Rodney Long		YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville		YES
Wayne NeSmith	ABSENT		Peggy Howell		YES
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner	S	YES
Kyle Walker	YES		Edna Greene		NO

Hamblen County Commission - March 23 2023 06:11:36 PM

March 23, 2023

OpenMeeting TECHNOLOGIES

RESOLUTION NO. 23- 15

TO AUTHORIZE A TWO-DOLLAR ($2.00) SUBMISSION FEE FOR DOCUMENTS FILED ELECTRONICALLY IN THE REGISTER OF DEEDS' OFFICE IN HAMBLEN COUNTY, TENNESSEE

WHEREAS, T.C.A. § 8-21-1001(j), authorizes the Register of Deeds to demand and receive for such Register's services a two-dollar ($2.00) electronic filing (e-file) submission fee for each electronically filed document which is recorded over the Internet through such Register's county electronic filing portal;

WHEREAS, under T.C.A. § 8-21-1001(j)(3), the Register may only collect the electronic submission fee upon adoption of a resolution by a two-thirds (2/3) vote of the county legislative body of such county; and

WHEREAS, the county legislative body in Hamblen County, Tennessee finds that collection of the electronic filing fee is in the best interests of the county.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Hamblen County, Tennessee, meeting in regular session at Morristown, Tennessee, on this 23 day of March, 2023, that:

SECTION 1. Each electronically filed document which is recorded over the Internet through the Hamblen County Register's county electronic filing portal shall be subject to a two-dollar ($2.00) electronic submission fee as authorized in T.C.A. § 8-21-1001(j).

SECTION 2. All official government documents filed by local, state, or federal government entities of the United States in the course of their official government business shall be exempt from the fee as provided by T.C.A. § 8-21-1001(j)(2).

SECTION 3. This resolution shall take effect upon its passage and approval, the public welfare requiring it.

ADOPTED this 23 day of March, 2023 by a two-thirds (2/3) vote of the county legislative body.

APPROVED:

Bill Bittham

COUNTY MAYOR

ATTEST:

Peggy Henderson

COUNTY CLERK

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JIM R. CLAWSON
Register of Deeds

Hamblen County Courthouse
P. O. Box 766
Morristown, TN 37815
Phone: 423-586-6551
Fax: 423-318-2505

February 16, 2023

Hamblen County Commission

RE: Statutory $2.00 electronic filing (e-file) submission fee

Dear Commissioners:

I am requesting the passage of a resolution that will trigger an additional statutory funding source for the Hamblen County Register of Deeds' Office.

This is a user fee of $2.00. This is not a tax. All of the $2.00 user fee will be earmarked for the general fund of the Hamblen County budget. All money collected by the $2.00 user fee will be turned over monthly to the Hamblen County Trustee.

Here are the proposed guidelines for the $2.00 user fee:

1. Each electronically filed document which is recorded over the Internet through the Hamblen County Register's county electronic filing portal shall be subject to a two-dollar ($2.00) electronic submission fee as authorized in T.C.A. § 8-21-1001(j).

2. All official government documents filed by local, state, or federal government entities of the United States in the course of their official government business shall be exempt from the fee as provided by T.C.A. § 8-21-1001(j)(2).

Please vote to support the passage of the $2.00 electronic filing (e-file) submission fee.

Sincerely,

Jim R. Clawson
Hamblen County Register

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RESOLUTION 23-16

Motion by Bobby Haun, seconded by Thomas Doty to approve Resolution Authorizing Hamblen County to Submit a FY Grant 2023 Grant Application to Expand and Enhance Substance Use Disorder Treatment in Adult Treatment Drug Courts.

VOTE RESULTS 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

9.e. RESOLUTION 23-16

Resolution Authorizing Hamblen County to Submit a FY 2023 Grant Application to Expand and Enhance Subst Drug Courts

Passed By Majority Vote

Joe Huntsman	ABSENT	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty	S YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun	M YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker	YES	Edna Greene	YES

Hamblen County Commission - March 23 2023 06:12:16 PM

March 23, 2023

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

RESOLUTION 23-16

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO SUBMIT A FY 2023 GRANT APPLICATION TO EXPAND AND ENHANCE SUBSTANCE USE DISORDER TREATMENT IN ADULT TREATMENT DRUG COURTS (BJA FY 2023 ADULT TREATMENT COURT SITE-BASED ENHANCEMENT GRANT)

WHEREAS, the Bureau of Justice Assistance, (BJA), is accepting applications for the fiscal year FY 2023 Adult treatment Court Site-Based Enhancement Grant for funding to plan, implement, and enhance substance use treatment courts, including service coordination, management of treatment court participants, fidelity to the model, and recovery support services; and

WHEREAS, the purpose of this funding may be used to assist a jurisdiction to scale up its existing court program's capacity; provide access to or enhance treatment capacity or other critical support services; enhance court operations; expand or enhance court services; build or enhance collection and use of key operation and outcome data; or improve the quality and/or intensity of services based on needs assessments; and

WHEREAS, the program recognizes the need to provide resources needed to plan, implement, enhance, and sustain evidence-based treatment court programs for individuals with nonviolent charges and convictions with substance use disorders who are involved in the criminal justice system instead of incarceration; and

WHEREAS, these awards provide resources to support treatment court programs for individuals involved with the justice system who have substance use disorders, including stimulant, opioid, and other substances, and those at risk of overdose; and

NOW, THEREFORE, BE IT RESOLVED, that the Hamblen County Legislative Body authorizes the application for up to $250,000 per year per award for 4 years for up to a total of $1,000,000 over 48 months with a 25% cash or in-kind match based on the cost of the total project that is met based on current funding, for the Grant to Expand and enhance Substance Use Disorder treatment in Adult Treatment Court.

Duly passed and approved this the 23 day of March, 2023.

Bill Brittain, County Mayor

Chris Cutshaw, Chairman HCLB

ATTESTED:

Peggy Henderson, County Clerk

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HAMBLEN COUNTY
3RD JUDICIAL DISTRICT
RECOVERY COURT

The 3rd Judicial District Recovery Court is requesting to apply for the BJA FY 2023 Adult Treatment Court Site-Based Enhancement Grant to assist in scaling up the court program's capacity; provide access to or enhance treatment capacity or other critical support services; enhance court operations; expand or enhance court services; build or enhance collection and use of key drug operation and outcome data; or improve the quality and/or intensity of services based on needs assessments. There are 30 awards with a dollar amount of $1,000,000 each over a 48 month period. The fee for the grant writer, Allard Consulting, is $1000.

Penny Knight

Hamblen County Recovery Court Coordinator

March 23, 2023

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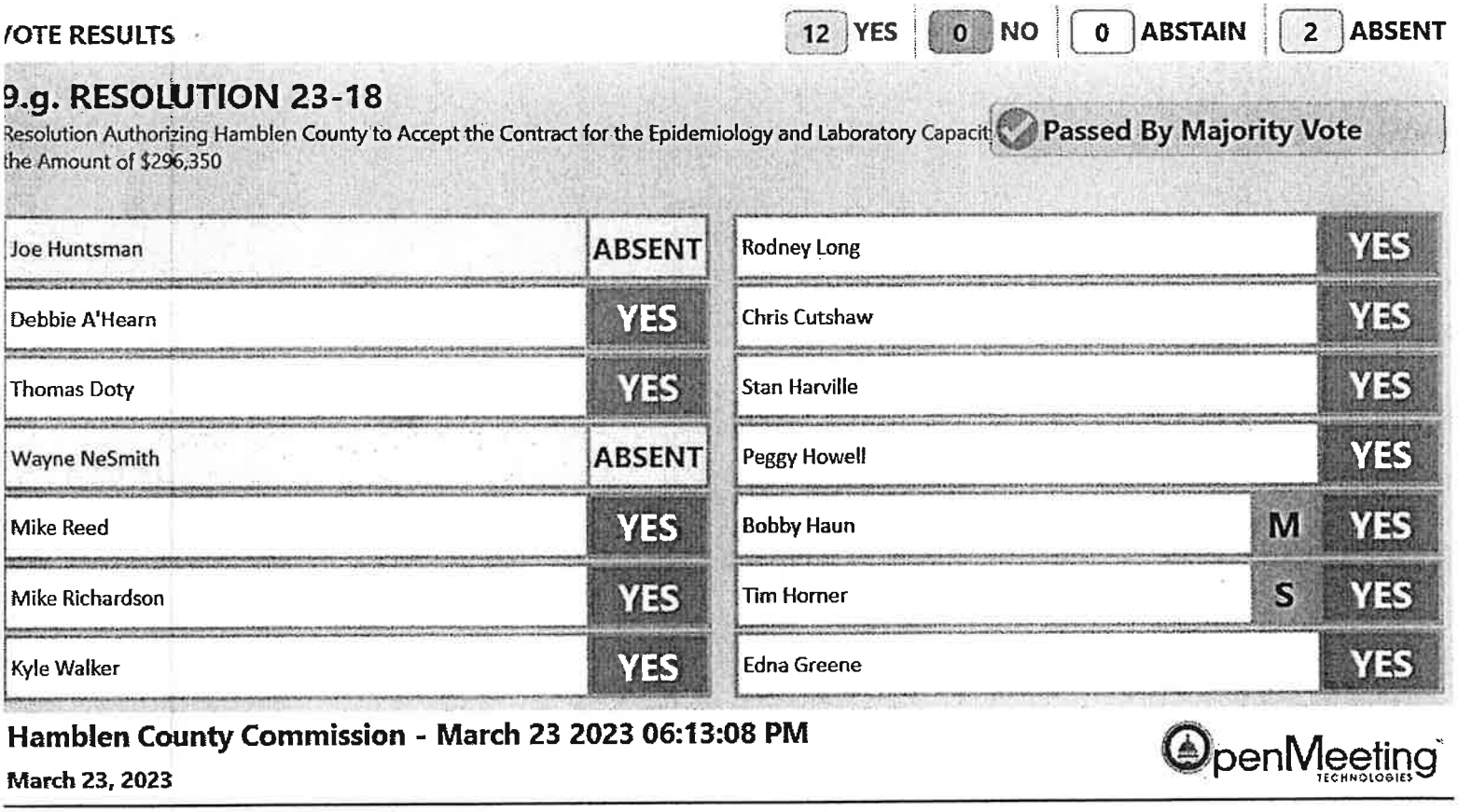
RESOLUTION 23-18

Motion by Bobby Haun, seconded by Tim Horner to approve the Resolution 23-18 A Resolution Authorizing Hamblen County to Accept the Contract for the Epidemiology and Laboratory Capacity (ELC) Confinement Facilities Funding Grant in the Amount of $296,350.



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Resolution 23-18

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO ACCEPT THE CONTRACT FOR THE EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) CONFINEMENT FACILITIES FUNDING GRANT IN THE AMOUNT OF $296,350

WHEREAS, the ELC grant will support:

1) Enhancement and/or improve the practices of confinement facilities to mitigate the spread of COVID-19 and to reduce the risk of virus transmission and exposure to environmental hazards.
2) Implementation of infectious control practices inside facilities.
3) Transportation policies and practices consistent with recommendations to reduce virus transmission.
4) Ventilation upgrades to the current HVAC system.

WHEREAS, that Hamblen County Commission desires to take advantage of this reimbursable grant where the County will incur the cost and receive reimbursement upon request from the State.

WHEREAS, The ELC Grant in a non-matching grant.

NOW, THEREFORE, BE IT RESOLVED that Hamblen County Commission does hereby authorize the County Mayor to accept and sign the contract for the Epidemiology and Laboratory Capacity Confinement Facilities Funding Grant (ELC) in the amount of $296,350.00

Duly passed and approved this 23 day of March 2023.

APPROVED: Chris Cutshaw
Chris Cutshaw, Chairman, HCLB

ATTESTED: Peggy Henderson
Peggy Henderson, County Clerk

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DGA 75218

GOVERNMENTAL GRANT CONTRACT

(cost reimbursement grant contract with a federal or Tennessee local governmental entity or their agents and instrumentalities)

Begin Date	End Date	Agency Tracking #	Edison ID
August 1, 2022	June 30, 2024	34349-22223	

Grantee Legal Entity Name	Edison Vendor ID
Hamblen County Government	27

Subrecipient or Recipient

☒ Subrecipient

☐ Recipient

Assistance Listing Number 93.323

Grantee's fiscal year end June 30

Service Caption (one line only)

Detection and mitigation of COVID-19 in Confinement Facilities

Funding —

FY	State	Federal	Interdepartmental	Other	TOTAL Grant Contract Amount
2023		$296,350.00			$296,350.00
2024		$0.00			$0.00
TOTAL:		$296,350.00			$296,350.00

Grantee Selection Process Summary

☒ Competitive Selection — All eligible agencies were contacted by agency to apply. Applicants completed a questionnaire that was reviewed by agency staff and approved based on their response.

☐ Non-competitive Selection

Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.

Eric Bucholz

CPO USE - GG

Speed Chart (optional)	Account Code (optional)
HL00018531	71301000

March 23, 2023

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GRANT CONTRACT
BETWEEN THE STATE OF TENNESSEE,
DEPARTMENT OF HEALTH
AND
HAMBLEN COUNTY GOVERNMENT

This grant contract ("Grant Contract"), by and between the State of Tennessee, Department of Health, hereinafter referred to as the "State" or the "Grantor State Agency" and Grantee Hamblen County Government, hereinafter referred to as the "Grantee," is for the provision of detection and mitigation of COVID-19 in Confinement Facilities, as further defined in the "SCOPE OF SERVICES AND DELIVERABLES."

Grantee Edison Vendor ID # 27

A. SCOPE OF SERVICES AND DELIVERABLES:

A.1. The Grantee shall provide the scope of services and deliverables ("Scope") as required, described, and detailed in this Grant Contract.

A.2. Service Goals. To improve detection and reduce the spread of COVID-19 through facility and practice improvement.

A.3. Service Recipients. Service recipients are inmates incarcerated in, and staff employed with, confinement facilities throughout the State of Tennessee.

A.4. Service Description. The Grantee shall implement one or more of fifteen (15) allowable activities listed below. The Grantee's Application shall specify which activities shall be completed below.

Activity 1: Assist facilities in establishing and implementing diagnostic and screening testing programs for residents/detainees/ inmates, staff, and visitors.

Activity 2: Conduct COVID-19 testing and contact tracing within confinement facilities.

Activity 3: Support facilities in planning and implementing recommended isolation and quarantine strategies including for confirmed and suspected cases and close contacts.

Activity 4: Implement distancing policies and support staff training to maintain distancing policies.

Activity 5: Support staffing strategies that reduce the risk of virus transmission (e.g., organize staff assignments so that the same staff are assigned to the same areas of the facility over time).

Activity 6: Support transportation policies and practices consistent with recommendations to reduce transmission.

Activity 7: Implement visitor policies consistent with recommendations to reduce virus risk.

Activity 8: Implementation of infection control practices inside facilities.

Activity 9: Develop and implement procedures and systems to improve confinement facility preparedness and response efforts.

Activity 10: Coordinate preparedness and response efforts with state, local, tribal, and territorial public health departments to prevent, prepare for, and respond to COVID-19 within confinement facilities.

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Activity 11: Enhance/improve the practices of confinement facilities to mitigate the spread of COVID-19, and to reduce the risk of virus transmission and exposure to environmental health hazards.

Activity 12: Purchase of additional supplies to sanitize and clean the confinement facilities. Funding must not supplant existing expenditures on such supplies and can only be used to support enhanced cleaning efforts.

Activity 13: Educate and train confinement facilities staff and residents/detainees/inmates on sanitation and minimizing the spread of infectious diseases.

Activity 14: Implement COVID-19 mitigation practices to minimize potential opportunities for exposure including video conferencing technology and other measures for attorney/client purposes, court appearances, family visiting, and programming.

Activity 15: Based on state and local laws and regulations, and training and technical assistance provided by the Department of Justice, review and analyze policies and practices and implement policy and practice changes to safely reduce populations in confinement facilities to mitigate the spread of COVID-19. This could include creating policies and practices that may divert individuals from confinement, determine the optimal population for the facility given physical plant/structure and public health guidelines, and the revision of appropriate release practices. The Department of Justice will make training and technical assistance available to grantees to help ensure these activities comport with state and local laws and evidence-based practices and are administered solely by state and local correctional agencies.

A.5. Service Reporting.

a. The Grantee shall submit to the State quarterly narrative reports on the project's progress towards achieving objectives specified in the application as well as any impediments to achieving those objectives. Deadline for this quarterly narrative report is the first day in July, October, January and April.

b. The Grantee shall submit a final report to the State once all grant funding has been expended, no later than within sixty (60) days of the conclusion of the project.

c. The Grantee shall submit monthly expense reports and requests for reimbursement according to TDH policy.

A.6. Required Disclosures for Federal Awardee Performance and Integrity Information System (FAPIIS): Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the CDC, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the CDC and to the HHS OIG at the following addresses:

CDC, Office of Grants Services
Wayne Woods, Grants Management Specialist Centers for Disease Control and Prevention
Branch 1
2939 Flowers Road, MS-TV-2 Atlanta, GA 30341

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Email: kuv1@cdc.gov (Include "Mandatory Grant Disclosures" in subject line)

AND

U.S. Department of Health and Human Services Office of the Inspector General
ATTN: Mandatory Grant Disclosures, Intake Coordinator 3301 Independence Avenue, SW Cohen Building, Room 5527 Washington, DC 20201
Fax: (202)-205-0604 (Include "Mandatory Grant Disclosures" in subject line) or Email: MandatoryGranteeDisclosures@oig.hhs.gov

Recipients must include this mandatory disclosure requirement in all subawards and contracts under this award.

Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371. Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 and 376, and 31 U.S.C. 3321).

CDC is required to report any termination of a federal award prior to the end of the period of performance due to material failure to comply with the terms and conditions of this award in the OMB-designated integrity and performance system accessible through SAM (currently FAPIIS). (45 CFR 75.372(b)) CDC must also notify the recipient if the federal award is terminated for failure to comply with the federal statutes, regulations, or terms and conditions of the federal award. (45 CFR 75.373(b))

A.7. Incorporation of Additional Documents. Each of the following documents is included as a part of this Grant Contract by reference or attachment. In the event of a discrepancy or ambiguity regarding the Grantee's duties, responsibilities, and performance hereunder, these items shall govern in order of precedence below.

a. this Grant Contract document with any attachments or exhibits (excluding the items listed at subsections b. and c., below);

b. the State grant proposal solicitation as may be amended, if any;

c. the Grantee's proposal (Attachment 1) incorporated to elaborate supplementary scope of services specifications.

A.8. Incorporation of Federal Award Identification Worksheet. The federal award identification worksheet is incorporated in this Grant Contract as Attachment 2. The Grantee shall be notified of any changes that shall take place during the duration of this Grant Contract.

A.9. In the event that the Grantee is subject to an audit in accordance with Section D.19. hereunder, the Grantee shall submit to the State contact listed in Section D.8. a copy of the audit report and Notice of Audit Report.

A.10. No funds awarded under this Grant Contract shall be used for lobbying federal, state, or local officials.

B. TERM OF CONTRACT:

This Grant Contract shall be effective on August 1, 2022 ("Effective Date") and extend for a period of twenty-three (23) months after the Effective Date ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

C. PAYMENT TERMS AND CONDITIONS:

C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Two Hundred Ninety-six Thousand, Three Hundred Fifty dollars ($296,350.00) ("Maximum Liability"). The Grant Budget, attached and incorporated as Attachment 3 is the

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maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

C.2. Compensation Firm. The Maximum Liability of the State is not subject to escalation for any reason unless amended. The Grant Budget amounts are firm for the duration of the Grant Contract and are not subject to escalation for any reason unless amended, except as provided in Section C.6.

C.3. Payment Methodology. The Grantee shall be reimbursed for actual, reasonable, and necessary costs based upon the Grant Budget, not to exceed the Maximum Liability established in Section C.1. Upon progress toward the completion of the Scope, as described in Section A of this Grant Contract, the Grantee shall submit invoices prior to any reimbursement of allowable costs.

C.4. Travel Compensation. Reimbursement to the Grantee for travel, meals, or lodging shall be subject to amounts and limitations specified in the "State Comprehensive Travel Regulations," as they are amended from time to time, and shall be contingent upon and limited by the Grant Budget funding for said reimbursement.

C.5. Invoice Requirements. The Grantee shall invoice the State no more often than monthly, with all necessary supporting documentation, and present such to:

Cecilia.A.Sawyers@tn.gov as an email attachment, using the invoice template (Attachment 4) provided by the State.

a. Each invoice shall clearly and accurately detail all of the following required information (calculations must be extended and totaled correctly).

(1) Invoice/Reference Number (assigned by the Grantee).
(2) Invoice Date.
(3) Invoice Period (to which the reimbursement request is applicable).
(4) Grant Contract Number (assigned by the State).
(5) Grantor: Department of Health.
(6) Grantor Number (assigned by the Grantee to the above-referenced Grantor).
(7) Grantee Name.
(8) Grantee Tennessee Edison Registration ID Number Referenced in Preamble of this Grant Contract.
(9) Grantee Remittance Address.
(10) Grantee Contact for Invoice Questions (name, phone, or fax).
(11) Itemization of Reimbursement Requested for the Invoice Period—it must detail, at minimum, all of the following:

i. The amount requested by Grant Budget line-item (including any travel expenditure reimbursement requested and for which documentation and receipts, as required by "State Comprehensive Travel Regulations," are attached to the invoice).
ii. The amount reimbursed by Grant Budget line-item to date.
iii. The total amount reimbursed under the Grant Contract to date.
iv. The total amount requested (all line-items) for the Invoice Period.

b. The Grantee understands and agrees to all of the following.

(1) An invoice under this Grant Contract shall include only reimbursement requests for actual, reasonable, and necessary expenditures required in the delivery of service described by this Grant Contract and shall be subject to the Grant Budget and any other provision of this Grant Contract relating to allowable reimbursements.
(2) An invoice under this Grant Contract shall not include any reimbursement request for future expenditures.

(3) An invoice under this Grant Contract shall initiate the timeframe for reimbursement only when the State is in receipt of the invoice, and the invoice meets the minimum requirements of this section C.5.

(4) An invoice under this Grant Contract shall be presented to the State within thirty (30) days after the end of the calendar month in which the subject costs were incurred or services were rendered by the Grantee. An invoice submitted more than thirty (30) days after such date will NOT be paid. The State will not deem such Grantee costs to be allowable and reimbursable by the State unless, at the sole discretion of the State, the failure to submit a timely invoice is warranted. The Grantee shall submit a special, written request for reimbursement with any such untimely invoice. The request must detail the reason the invoice is untimely as well as the Grantee's plan for submitting future invoices as required, and it must be signed by a Grantee agent that would be authorized to sign this Grant Contract.

C.6. Budget Line-items. Expenditures, reimbursements, and payments under this Grant Contract shall adhere to the Grant Budget. The Grantee may vary from a Grant Budget line-item amount by up to twenty percent (20%) of the line-item amount, provided that any increase is off-set by an equal reduction of other line-item amount(s) such that the net result of variances shall not increase the total Grant Contract amount detailed by the Grant Budget. Any increase in the Grant Budget, grand total amounts shall require an amendment of this Grant Contract.

C.7. Disbursement Reconciliation and Close Out. The Grantee shall submit a grant disbursement reconciliation report within thirty (30) days following the end of each quarter and a final invoice and final grant disbursement reconciliation report within forty-five (45) days of the Grant Contract end date and in form and substance acceptable to the State (Attachment 5).

a. If total disbursements by the State pursuant to this Grant Contract exceed the amounts permitted by the section C, payment terms and conditions of this Grant Contract, the Grantee shall refund the difference to the State. The Grantee shall submit the refund with the final grant disbursement reconciliation report.

b. The State shall not be responsible for the payment of any invoice submitted to the State after the grant disbursement reconciliation report. The State will not deem any Grantee costs submitted for reimbursement after the grant disbursement reconciliation report to be allowable and reimbursable by the State, and such invoices will NOT be paid.

c. The Grantee's failure to provide a final grant disbursement reconciliation report to the State as required by this Grant Contract shall result in the Grantee being deemed ineligible for reimbursement under this Grant Contract, and the Grantee shall be required to refund any and all payments by the State pursuant to this Grant Contract.

d. The Grantee must close out its accounting records at the end of the Term in such a way that reimbursable expenditures and revenue collections are NOT carried forward.

C.8. Indirect Cost. Should the Grantee request reimbursement for indirect costs, the Grantee must submit to the State a copy of the indirect cost rate approved by the cognizant federal agency or the cognizant state agency, as applicable. The Grantee will be reimbursed for indirect costs in accordance with the approved indirect cost rate and amounts and limitations specified in the attached Grant Budget. Once the Grantee makes an election and treats a given cost as direct or indirect, it must apply that treatment consistently and may not change during the Term. Any changes in the approved indirect cost rate must have prior approval of the cognizant federal agency or the cognizant state agency, as applicable. If the indirect cost rate is provisional during the Term, once the rate becomes final, the Grantee agrees to remit any overpayment of funds to the State, and subject to the availability of funds the State agrees to remit any underpayment to the Grantee.

C.9. Cost Allocation. If any part of the costs to be reimbursed under this Grant Contract are joint costs involving allocation to more than one program or activity, such costs shall be allocated and

reported in accordance with the provisions of Department of Finance and Administration Policy Statement 03 or any amendments or revisions made to this policy statement during the Term.

C.10. Payment of Invoice. A payment by the State shall not prejudice the State's right to object to or question any reimbursement, invoice, or related matter. A payment by the State shall not be construed as acceptance of any part of the work or service provided or as approval of any amount as an allowable cost.

C.11. Non-allowable Costs. Any amounts payable to the Grantee shall be subject to reduction for amounts included in any invoice or payment that are determined by the State, on the basis of audits or monitoring conducted in accordance with the terms of this Grant Contract, to constitute unallowable costs.

C.12. State's Right to Set Off. The State reserves the right to set off or deduct from amounts that are or shall become due and payable to the Grantee under this Grant Contract or under any other agreement between the Grantee and the State of Tennessee under which the Grantee has a right to receive payment from the State.

C.13. Prerequisite Documentation. The Grantee shall not invoice the State under this Grant Contract until the State has received the following, properly completed documentation.

a. The Grantee shall complete, sign, and return to the State an "Authorization Agreement for Automatic Deposit (ACH Credits) Form" provided by the State. By doing so, the Grantee acknowledges and agrees that, once this form is received by the State, all payments to the Grantee under this or any other grant contract will be made by automated clearing house ("ACH").

b. The Grantee shall complete, sign, and return to the State the State-provided W-9 form. The taxpayer identification number on the W-9 form must be the same as the Grantee's Federal Employer Identification Number or Social Security Number referenced in the Grantee's Edison registration information.

D. STANDARD TERMS AND CONDITIONS:

D.1. Required Approvals. The State is not bound by this Grant Contract until it is signed by the parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this Grant Contract, the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

D.2. Modification and Amendment. This Grant Contract may be modified only by a written amendment signed by all parties and approved by the officials who approved the Grant Contract and, depending upon the specifics of the Grant Contract as amended, any additional officials required by Tennessee laws and regulations (the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

D.3. Termination for Convenience. The State may terminate this Grant Contract without cause for any reason. A termination for convenience shall not be a breach of this Grant Contract by the State. The State shall give the Grantee at least thirty (30) days written notice before the effective termination date. The Grantee shall be entitled to compensation for authorized expenditures and satisfactory services completed as of the termination date, but in no event shall the State be liable to the Grantee for compensation for any service that has not been rendered. The final decision as to the amount for which the State is liable shall be determined by the State. The Grantee shall not have any right to any actual general, special, incidental, consequential, or any other damages whatsoever of any description or amount for the State's exercise of its right to terminate for convenience.

D.4. Termination for Cause. If the Grantee fails to properly perform its obligations under this Grant Contract, or if the Grantee violates any terms of this Grant Contract, the State shall have the right to immediately terminate this Grant Contract and withhold payments in excess of fair compensation for completed services. Notwithstanding the exercise of the State's right to terminate this Grant Contract for cause, the Grantee shall not be relieved of liability to the State for damages sustained by virtue of any breach of this Grant Contract by the Grantee.

D.5. Subcontracting. The Grantee shall not assign this Grant Contract or enter into a subcontract for any of the services performed under this Grant Contract without obtaining the prior written approval of the State. If such subcontracts are approved by the State, each shall contain, at a minimum, sections of this Grant Contract pertaining to "Conflicts of Interest," "Lobbying," "Nondiscrimination," "Public Accountability," "Public Notice," and "Records" (as identified by the section headings). Notwithstanding any use of approved subcontractors, the Grantee shall remain responsible for all work performed.

D.6. Conflicts of Interest. The Grantee warrants that no part of the total Grant Contract Amount shall be paid directly or indirectly to an employee or official of the State of Tennessee as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, subcontractor, or consultant to the Grantee in connection with any work contemplated or performed relative to this Grant Contract.

D.7. Lobbying. The Grantee certifies, to the best of its knowledge and belief, that:

a. No federally appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

b. If any funds other than federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this contract, grant, loan, or cooperative agreement, the Grantee shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

c. The Grantee shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into and is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. § 1352.

D.8. Communications and Contacts. All instructions, notices, consents, demands, or other communications required or contemplated by this Grant Contract shall be in writing and shall be made by certified, first class mail, return receipt requested and postage prepaid, by overnight courier service with an asset tracking system, or by email or facsimile transmission with recipient confirmation. All communications, regardless of method of transmission, shall be addressed to the respective party as set out below:

The State:

Cecilia A. Sawyers | Contract Analyst
BGM Program, Contracts and Compliance
Tennessee Department of Health, CEDEP Division

Andrew Johnson Tower, 4th Floor
710 James Robertson Parkway
Nashville, Tennessee 37243
p. 615-253-6283 f. 615-741-3857
Cecilia.A.Sawyers@tn.gov

The Grantee:

Michele Green, Executive Assistant
Hamblen County Sheriff's Office
510 Allison Street
Morristown, TN 37814
mgreen@CO.hamblen.tn.us
Telephone # 423-585-2775

A change to the above contact information requires written notice to the person designated by the other party to receive notice.

All instructions, notices, consents, demands, or other communications shall be considered effectively given upon receipt or recipient confirmation as may be required.

D.9. Subject to Funds Availability. This Grant Contract is subject to the appropriation and availability of State or Federal funds. In the event that the funds are not appropriated or are otherwise unavailable, the State reserves the right to terminate this Grant Contract upon written notice to the Grantee. The State's right to terminate this Grant Contract due to lack of funds is not a breach of this Grant Contract by the State. Upon receipt of the written notice, the Grantee shall cease all work associated with the Grant Contract. Should such an event occur, the Grantee shall be entitled to compensation for all satisfactory and authorized services completed as of the termination date. Upon such termination, the Grantee shall have no right to recover from the State any actual, general, special, incidental, consequential, or any other damages whatsoever of any description or amount.

D.10. Nondiscrimination. The Grantee hereby agrees, warrants, and assures that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Grant Contract or in the employment practices of the Grantee on the grounds of handicap or disability, age, race, color, religion, sex, national origin, or any other classification protected by federal, Tennessee state constitutional, or statutory law. The Grantee shall, upon request, show proof of nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.

D.11. HIPAA Compliance. The State and the Grantee shall comply with obligations under the Health Insurance Portability and Accountability Act of 1996 (HIPAA), Health Information Technology for Economic and Clinical Health Act (HITECH) and any other relevant laws and regulations regarding privacy (collectively the "Privacy Rules"). The obligations set forth in this Section shall survive the termination of this Grant Contract.

a. The Grantee warrants to the State that it is familiar with the requirements of the Privacy Rules and will comply with all applicable HIPAA requirements in the course of this Grant Contract.

b. The Grantee warrants that it will cooperate with the State, including cooperation and coordination with State privacy officials and other compliance officers required by the Privacy Rules, in the course of performance of this Grant Contract so that both parties will be in compliance with the Privacy Rules.

c. The State and the Grantee will sign documents, including but not limited to business associate agreements, as required by the Privacy Rules and that are reasonably necessary to keep the State and the Grantee in compliance with the Privacy Rules. This provision shall not apply if information received by the State under this Grant Contract is NOT "protected health information" as defined by the Privacy Rules, or if the Privacy Rules permit the State to receive such information without entering into a business associate agreement or signing another such document.

D.12. Public Accountability. If the Grantee is subject to Tenn. Code Ann. § 8-4-401 *et seq.*, or if this Grant Contract involves the provision of services to citizens by the Grantee on behalf of the State, the Grantee agrees to establish a system through which recipients of services may present grievances about the operation of the service program. The Grantee shall also display in a prominent place, located near the passageway through which the public enters in order to receive Grant supported services, a sign at least eleven inches (11") in height and seventeen inches (17") in width stating:

NOTICE: THIS AGENCY IS A RECIPIENT OF TAXPAYER FUNDING. IF YOU OBSERVE AN AGENCY DIRECTOR OR EMPLOYEE ENGAGING IN ANY ACTIVITY WHICH YOU CONSIDER TO BE ILLEGAL, IMPROPER, OR WASTEFUL, PLEASE CALL THE STATE COMPTROLLER'S TOLL-FREE HOTLINE: 1-800-232-5454.

The sign shall be on the form prescribed by the Comptroller of the Treasury. The Grantor State Agency shall obtain copies of the sign from the Comptroller of the Treasury, and upon request from the Grantee, provide Grantee with any necessary signs.

D.13. Public Notice. All notices, informational pamphlets, press releases, research reports, signs, and similar public notices prepared and released by the Grantee in relation to this Grant Contract shall include the statement, "This project is funded under a grant contract with the State of Tennessee." All notices by the Grantee in relation to this Grant Contract shall be approved by the State.

D.14. Licensure. The Grantee, its employees, and any approved subcontractor shall be licensed pursuant to all applicable federal, state, and local laws, ordinances, rules, and regulations and shall upon request provide proof of all licenses.

D.15. Records. The Grantee and any approved subcontractor shall maintain documentation for all charges under this Grant Contract. The books, records, and documents of the Grantee and any approved subcontractor, insofar as they relate to work performed or money received under this Grant Contract, shall be maintained in accordance with applicable Tennessee law. In no case shall the records be maintained for a period of less than five (5) full years from the date of the final payment. The Grantee's records shall be subject to audit at any reasonable time and upon reasonable notice by the Grantor State Agency, the Comptroller of the Treasury, or their duly appointed representatives.

The records shall be maintained in accordance with Governmental Accounting Standards Board (GASB) Accounting Standards or the Financial Accounting Standards Board (FASB) Accounting Standards Codification, as applicable, and any related AICPA Industry Audit and Accounting guides.

In addition, documentation of grant applications, budgets, reports, awards, and expenditures will be maintained in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.*

Grant expenditures shall be made in accordance with local government purchasing policies and procedures and purchasing procedures for local governments authorized under state law.

The Grantee shall also comply with any recordkeeping and reporting requirements prescribed by the Tennessee Comptroller of the Treasury.

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The Grantee shall establish a system of internal controls that utilize the COSO Internal Control - Integrated Framework model as the basic foundation for the internal control system. The Grantee shall incorporate any additional Comptroller of the Treasury directives into its internal control system.

Any other required records or reports which are not contemplated in the above standards shall follow the format designated by the head of the Grantor State Agency, the Central Procurement Office, or the Commissioner of Finance and Administration of the State of Tennessee.

D.16. Monitoring. The Grantee's activities conducted and records maintained pursuant to this Grant Contract shall be subject to monitoring and evaluation by the State, the Comptroller of the Treasury, or their duly appointed representatives.

D.17. Progress Reports. The Grantee shall submit brief, periodic, progress reports to the State as requested.

D.18. Annual and Final Reports. The Grantee shall submit, within three (3) months of the conclusion of each year of the Term, an annual report. For grant contracts with a term of less than one (1) year, the Grantee shall submit a final report within three (3) months of the conclusion of the Term. For grant contracts with multiyear terms, the final report will take the place of the annual report for the final year of the Term. The Grantee shall submit annual and final reports to the Grantor State Agency. At minimum, annual and final reports shall include: (a) the Grantee's name; (b) the Grant Contract's Edison identification number, Term, and total amount; (c) a narrative section that describes the program's goals, outcomes, successes and setbacks, whether the Grantee used benchmarks or indicators to determine progress, and whether any proposed activities were not completed; and (d) other relevant details requested by the Grantor State Agency. Annual and final report documents to be completed by the Grantee shall appear on the Grantor State Agency's website or as an attachment 6 to the Grant Contract.

D.19. Audit Report. For purposes of this Section, pass-through entity means a non-federal entity that provides a subaward to a subrecipient to carry out part of a federal program.
The Grantee shall provide audited financial statements to the Tennessee Comptroller of the Treasury ("Comptroller") if during the Grantee's fiscal year, the Grantee: (1) expends seven hundred fifty thousand dollars ($750,000) or more in direct and indirect federal financial assistance and the State is a pass-through entity; (2) expends seven hundred fifty thousand dollars ($750,000) or more in state funds from the State; or (3) expends seven hundred fifty thousand dollars ($750,000) or more in federal financial assistance and state funds from the State, and the State is a pass-through entity. At least ninety (90) days before the end of its fiscal year, the Grantee shall complete Attachment 7 to notify the State whether or not Grantee is subject to an audit. The Grantee should submit only one, completed Notice of Audit Report document during the Grantee's fiscal year. Any Grantee that is subject to an audit and so indicates on Attachment 7 shall complete Attachment 8. If the Grantee is subject to an audit, Grantee shall obtain the Comptroller's approval before engaging a licensed, independent public accountant to perform the audit. The Grantee may contact the Comptroller for assistance identifying auditors.

All audits shall be performed in accordance with the Comptroller's requirements, as posted on its web site. When a federal single audit is required, the audit shall be performed in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

A copy of the audit report shall be provided to the Comptroller by the licensed, independent public accountant. Audit reports shall be made available to the public.

The audit contract between the Grantee and the Auditor shall be on a contract form prescribed by the Comptroller. The Grantee shall be responsible for payment of fees for an audit prepared by a licensed, independent public accountant. Payment of the audit fees by the Grantee shall be subject to the provision relating to such fees contained within this Grant Contract. The Grantee shall be responsible for reimbursing the Comptroller for any costs of an audit prepared by the Comptroller.

D.20. Procurement. If other terms of this Grant Contract allow reimbursement for the cost of goods, materials, supplies, equipment, or contracted services, such procurement shall be made on a competitive basis, including the use of competitive bidding procedures, where practical. The Grantee shall maintain documentation for the basis of each procurement for which reimbursement is paid pursuant to this Grant Contract. In each instance where it is determined that use of a competitive procurement method is not practical, supporting documentation shall include a written justification for the decision and for use of a non-competitive procurement. If the Grantee is a subrecipient, the Grantee shall comply with 2 C.F.R. §§ 200.317—200.326 when procuring property and services under a federal award.

The Grantee shall obtain prior approval from the State before purchasing any equipment under this Grant Contract.

For purposes of this Grant Contract, the term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds five thousand dollars ($5,000.00).

D.21. Strict Performance. Failure by any party to this Grant Contract to insist in any one or more cases upon the strict performance of any of the terms, covenants, conditions, or provisions of this Grant Contract is not a waiver or relinquishment of any term, covenant, condition, or provision. No term or condition of this Grant Contract shall be held to be waived, modified, or deleted except by a written amendment signed by the parties.

D.22. Independent Contractor. The parties shall not act as employees, partners, joint venturers, or associates of one another in the performance of this Grant Contract. The parties acknowledge that they are independent contracting entities and that nothing in this Grant Contract shall be construed to create a principal/agent relationship or to allow either to exercise control or direction over the manner or method by which the other transacts its business affairs or provides its usual services. The employees or agents of one party shall not be deemed or construed to be the employees or agents of the other party for any purpose whatsoever.

D.23. Limitation of State's Liability. The State shall have no liability except as specifically provided in this Grant Contract. In no event will the State be liable to the Grantee or any other party for any lost revenues, lost profits, loss of business, loss of grant funding, decrease in the value of any securities or cash position, time, money, goodwill, or any indirect, special, incidental, punitive, exemplary or consequential damages of any nature, whether based on warranty, contract, statute, regulation, tort (including but not limited to negligence), or any other legal theory that may arise under this Grant Contract or otherwise. The State's total liability under this Grant Contract (including any exhibits, schedules, amendments or other attachments to the Contract) or otherwise shall under no circumstances exceed the Maximum Liability originally established in Section C.1 of this Grant Contract. This limitation of liability is cumulative and not per incident.

D.24. Force Majeure. "Force Majeure Event" means fire, flood, earthquake, elements of nature or acts of God, wars, riots, civil disorders, rebellions or revolutions, acts of terrorism or any other similar cause beyond the reasonable control of the party except to the extent that the non-performing party is at fault in failing to prevent or causing the default or delay, and provided that the default or delay cannot reasonably be circumvented by the non-performing party through the use of alternate sources, workaround plans or other means. A strike, lockout or labor dispute shall not excuse either party from its obligations under this Grant Contract. Except as set forth in this Section, any failure or delay by a party in the performance of its obligations under this Grant Contract arising from a Force Majeure Event is not a default under this Grant Contract or grounds for termination. The non-performing party will be excused from performing those obligations directly affected by the Force Majeure Event, and only for as long as the Force Majeure Event continues, provided that the party continues to use diligent, good faith efforts to resume performance without delay. The occurrence of a Force Majeure Event affecting Grantee's representatives, suppliers, subcontractors, customers or business apart from this Grant Contract is not a Force Majeure Event under this Grant Contract. Grantee will promptly notify the State of any delay caused by a Force Majeure Event (to be confirmed in a written notice to the State within one (1) day of the inception of the delay) that a Force Majeure Event has occurred, and will

describe in reasonable detail the nature of the Force Majeure Event. If any Force Majeure Event results in a delay in Grantee's performance longer than forty-eight (48) hours, the State may, upon notice to Grantee: (a) cease payment of the fees until Grantee resumes performance of the affected obligations; or (b) immediately terminate this Grant Contract or any purchase order, in whole or in part, without further payment except for fees then due and payable. Grantee will not increase its charges under this Grant Contract or charge the State any fees other than those provided for in this Grant Contract as the result of a Force Majeure Event.

D.25. Tennessee Department of Revenue Registration. The Grantee shall comply with all applicable registration requirements contained in Tenn. Code Ann. §§ 67-6-601 – 608. Compliance with applicable registration requirements is a material requirement of this Grant Contract.

D.26. Charges to Service Recipients Prohibited. The Grantee shall not collect any amount in the form of fees or reimbursements from the recipients of any service provided pursuant to this Grant Contract.

D.27. State Interest in Equipment or Motor Vehicles. The Grantee shall take legal title to all equipment or motor vehicles purchased totally or in part with funds provided under this Grant Contract, subject to the State's equitable interest therein, to the extent of its *pro rata* share, based upon the State's contribution to the purchase price. The term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds five thousand dollars ($5,000.00). The term "motor vehicle" shall include any article of tangible personal property that is required to be registered under the "Tennessee Motor Vehicle Title and Registration Law", Tenn. Code Ann. Title 55, Chapters 1-6.

As authorized by the Tennessee Uniform Commercial Code, Tenn. Code Ann. Title 47, Chapter 9 and the "Tennessee Motor Vehicle Title and Registration Law," Tenn. Code Ann. Title 55, Chapters 1-6, the parties intend this Grant Contract to create a security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this Grant Contract. A further intent of this Grant Contract is to acknowledge and continue the security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this program's prior year Grant Contracts between the State and the Grantee.

The Grantee grants the State a security interest in all equipment or motor vehicles acquired in whole or in part by the Grantee under this Grant Contract. This Grant Contract is intended to be a security agreement pursuant to the Uniform Commercial Code for any of the equipment or motor vehicles herein specified which, under applicable law, may be subject to a security interest pursuant to the Uniform Commercial Code, and the Grantee hereby grants the State a security interest in said equipment or motor vehicles. The Grantee agrees that the State may file this Grant Contract or a reproduction thereof, in any appropriate office, as a financing statement for any of the equipment or motor vehicles herein specified. Any reproduction of this or any other security agreement or financing statement shall be sufficient as a financing statement. In addition, the Grantee agrees to execute and deliver to the State, upon the State's request, any financing statements, as well as extensions, renewals, and amendments thereof, and reproduction of this Grant Contract in such form as the State may require to perfect a security interest with respect to said equipment or motor vehicles. The Grantee shall pay all costs of filing such financing statements and any extensions, renewals, amendments and releases thereof, and shall pay all reasonable costs and expenses of any record searches for financing statements the State may reasonably require. Without the prior written consent of the State, the Grantee shall not create or suffer to be created pursuant to the Uniform Commercial Code any other security interest in said equipment or motor vehicles, including replacements and additions thereto. Upon the Grantee's breach of any covenant or agreement contained in this Grant Contract, including the covenants to pay when due all sums secured by this Grant Contract, the State shall have the remedies of a secured party under the Uniform Commercial Code and, at the State's option, may also invoke the remedies herein provided.

The Grantee agrees to be responsible for the accountability, maintenance, management, and

inventory of all property purchased totally or in part with funds provided under this Grant Contract. The Grantee shall maintain a perpetual inventory system for all equipment or motor vehicles purchased with funds provided under this Grant Contract and shall submit an inventory control report which must include, at a minimum, the following:

a. Description of the equipment or motor vehicles;
b. Vehicle identification number;
c. Manufacturer's serial number or other identification number, when applicable;
d. Acquisition date, cost, and check number;
e. Fund source, State Grant number, or other applicable fund source identification;
f. Percentage of state funds applied to the purchase;
g. Location within the Grantee's operations where the equipment or motor vehicles is used;
h. Condition of the property or disposition date if Grantee no longer has possession;
i. Depreciation method, if applicable; and
j. Monthly depreciation amount, if applicable.

The Grantee shall tag equipment or motor vehicles with an identification number which is cross referenced to the equipment or motor vehicle item on the inventory control report. The Grantee shall inventory equipment or motor vehicles annually. The Grantee must compare the results of the inventory with the inventory control report and investigate any differences. The Grantee must then adjust the inventory control report to reflect the results of the physical inventory and subsequent investigation.

The Grantee shall submit its inventory control report of all equipment or motor vehicles purchased with funding through this Grant Contract within thirty (30) days of its end date and in form and substance acceptable to the State. This inventory control report shall contain, at a minimum, the requirements specified above for inventory control. The Grantee shall notify the State, in writing, of any equipment or motor vehicle loss describing the reasons for the loss. Should the equipment or motor vehicles be destroyed, lost, or stolen, the Grantee shall be responsible to the State for the *pro rata* amount of the residual value at the time of loss based upon the State's original contribution to the purchase price.

Upon termination of the Grant Contract, where a further contractual relationship is not entered into, or at another time during the term of the Grant Contract, the Grantee shall request written approval from the State for any proposed disposition of equipment or motor vehicles purchased with Grant funds. All equipment or motor vehicles shall be disposed of in such a manner as the parties may agree from among alternatives approved by the Tennessee Department of General Services as appropriate and in accordance with any applicable federal laws or regulations.

D.28. State and Federal Compliance. The Grantee shall comply with all applicable state and federal laws and regulations in the performance of this Grant Contract. The U.S. Office of Management and Budget's Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards is available here: http://www.ecfr.gov/cgi-bin/text-idx?SID=c6b2f053952359ba94470ad3a7c1a975&tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl

D.29. Governing Law. This Grant Contract shall be governed by and construed in accordance with the laws of the State of Tennessee, without regard to its conflict or choice of law rules. The Grantee agrees that it will be subject to the exclusive jurisdiction of the courts of the State of Tennessee in actions that may arise under this Grant Contract. The Grantee acknowledges and agrees that any rights or claims against the State of Tennessee or its employees hereunder, and any remedies arising there from, shall be subject to and limited to those rights and remedies, if any, available under Tenn. Code Ann. §§ 9-8-101 through 9-8-408.

D.30. Completeness. This Grant Contract is complete and contains the entire understanding between the parties relating to the subject matter contained herein, including all the terms and conditions agreed to by the parties. This Grant Contract supersedes any and all prior understandings, representations, negotiations, or agreements between the parties, whether written or oral.

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D.31. Severability. If any terms and conditions of this Grant Contract are held to be invalid or unenforceable as a matter of law, the other terms and conditions shall not be affected and shall remain in full force and effect. To this end, the terms and conditions of this Grant Contract are declared severable.

D.32. Headings. Section headings are for reference purposes only and shall not be construed as part of this Grant Contract.

D.33. Iran Divestment Act. The requirements of Tenn. Code Ann. § 12-12-101, *et seq.*, addressing contracting with persons as defined at Tenn. Code Ann. §12-12-103(5) that engage in investment activities in Iran, shall be a material provision of this Grant Contract. The Grantee certifies, under penalty of perjury, that to the best of its knowledge and belief that it is not on the list created pursuant to Tenn. Code Ann. § 12-12-106.

D.34. Debarment and Suspension. The Grantee certifies, to the best of its knowledge and belief, that it, its current and future principals, its current and future subcontractors and their principals:

a. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal or state department or agency;

b. have not within a three (3) year period preceding this Grant Contract been convicted of, or had a civil judgment rendered against them from commission of fraud, or a criminal offence in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or grant under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;

c. are not presently indicted or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses detailed in section b. of this certification; and

d. have not within a three (3) year period preceding this Grant Contract had one or more public transactions (federal, state, or local) terminated for cause or default.

The Grantee shall provide immediate written notice to the State if at any time it learns that there was an earlier failure to disclose information or that due to changed circumstances, its principals or the principals of its subcontractors are excluded or disqualified, or presently fall under any of the prohibitions of sections a-d.

D.35. Confidentiality of Records. Strict standards of confidentiality of records and information shall be maintained in accordance with applicable state and federal law. All material and information, regardless of form, medium or method of communication, provided to the Grantee by the State or acquired by the Grantee on behalf of the State that is regarded as confidential under state or federal law shall be regarded as "Confidential Information." Nothing in this Section shall permit Grantee to disclose any Confidential Information, regardless of whether it has been disclosed or made available to the Grantee due to intentional or negligent actions or inactions of agents of the State or third parties. Confidential Information shall not be disclosed except as required or permitted under state or federal law. Grantee shall take all necessary steps to safeguard the confidentiality of such material or information in conformance with applicable state and federal law.

The obligations set forth in this Section shall survive the termination of this Grant Contract.

E. SPECIAL TERMS AND CONDITIONS:

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E.1. Conflicting Terms and Conditions. Should any of these special terms and conditions conflict with any other terms and conditions of this Grant Contract, the special terms and conditions shall be subordinate to the Grant Contract's other terms and conditions.

E.2. Printing Authorization. The Grantee agrees that no publication coming within the jurisdiction of Tenn. Code Ann. § 12-7-101, *et seq.*, shall be printed pursuant to this Grant Contract unless a printing authorization number has been obtained and affixed as required by Tenn. Code Ann. § 12-7-103(d).

E.3. Work Papers Subject to Review. The Grantee shall make all audit, accounting, or financial analysis work papers, notes, and other documents available for review by the Comptroller of the Treasury or his representatives, upon request, during normal working hours either while the analysis is in progress or subsequent to the completion of this Grant Contract.

E.4. Environmental Tobacco Smoke. Pursuant to the provisions of the federal "Pro-Children Act of 1994" and the "Children's Act for Clean Indoor Air of 1995," Tenn. Code Ann. §§ 39-17-1601 through 1606, the Grantee shall prohibit smoking of tobacco products within any indoor premises in which services are provided to individuals under the age of eighteen (18) years. The Grantee shall post "no smoking" signs in appropriate, permanent sites within such premises. This prohibition shall be applicable during all hours, not just the hours in which children are present. Violators of the prohibition may be subject to civil penalties and fines. This prohibition shall apply to and be made part of any subcontract related to this Grant Contract.

E.5. Federal Funding Accountability and Transparency Act (FFATA).

This Grant Contract requires the Grantee to provide supplies or services that are funded in whole or in part by federal funds that are subject to FFATA. The Grantee is responsible for ensuring that all applicable FFATA requirements, including but not limited to those below, are met and that the Grantee provides information to the State as required.

The Grantee shall comply with the following:

a. Reporting of Total Compensation of the Grantee's Executives.

(1) The Grantee shall report the names and total compensation of each of its five most highly compensated executives for the Grantee's preceding completed fiscal year, if in the Grantee's preceding fiscal year it received:

i. 80 percent or more of the Grantee's annual gross revenues from Federal procurement contracts and federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and sub awards); and

ii. $25,000,000 or more in annual gross revenues from federal procurement contracts (and subcontracts), and federal financial assistance subject to the Transparency Act (and sub awards); and

iii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. § 78m(a), 78o(d)) or § 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at http://www.sec.gov/answers/execomp.htm.).

As defined in 2 C.F.R. § 170.315, "Executive" means officers, managing partners, or any other employees in management positions.

(2) Total compensation means the cash and noncash dollar value earned by the executive during the Grantee's preceding fiscal year and includes the following (for more information see 17 CFR § 229.402(c)(2)):

i. Salary and bonus.
ii. Awards of stock, stock options, and stock appreciation rights. Use the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with the Statement of Financial Accounting Standards No. 123 (Revised 2004) (FAS 123R), Shared Based Payments.
iii. Earnings for services under non-equity incentive plans. This does not include group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of executives, and are available generally to all salaried employees.
iv. Change in pension value. This is the change in present value of defined benefit and actuarial pension plans.
v. Above-market earnings on deferred compensation which is not tax qualified.
vi. Other compensation, if the aggregate value of all such other compensation (e.g. severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property) for the executive exceeds $10,000.

b. The Grantee must report executive total compensation described above to the State by the end of the month during which this Grant Contract is established.

c. If this Grant Contract is amended to extend its term, the Grantee must submit an executive total compensation report to the State by the end of the month in which the amendment to this Grant Contract becomes effective.

d. The Grantee will obtain a Unique Entity Identifier (SAM) and maintain its number for the term of this Grant Contract. More information about obtaining a Unique Entity Identifier can be found at: https://www.gsa.gov.

The Grantee's failure to comply with the above requirements is a material breach of this Grant Contract for which the State may terminate this Grant Contract for cause. The State will not be obligated to pay any outstanding invoice received from the Grantee unless and until the Grantee is in full compliance with the above requirements.

E.6. Equal Opportunity. As a condition for receipt of grant funds, the Grantee agrees to comply with 41 C.F. R. § 60-1.4 as that section is amended from time to time during the term.

E.7. Clean Air Act and Federal Water Pollution Control Act. As a condition for receipt of funds, the Grantee agrees to comply with the Clean Air Act, 42 U.S.C. § 7401 *et seq.* and the Federal Water Pollution Control Act, 33 U.S.C § 1251 *et seq.*, as those sections are amended from time to time during the term. Violations must be reported to the Center for Disease Control (CDC) and the Region 4 Office of the Environmental Protection Agency.

E.8. Confidentiality of Records. Strict standards of confidentiality of records and information shall be maintained in accordance with applicable State and federal law. All material and information, regardless of form, medium or method of communication, provided to the Grantee by the State or acquired by the Grantee on behalf of the State shall be regarded as confidential information in accordance with the provisions of applicable State and federal law, State and federal rules and regulations, departmental policy, and ethical standards. Such confidential information shall not be disclosed, and all necessary steps shall be taken by the Grantee to safeguard the confidentiality of such material or information in conformance with applicable State and federal law, State and federal rules and regulations, departmental policy, and ethical standards.

The Grantee's obligations under this section do not apply to information in the public domain; entering the public domain, but not from a breach by the Grantee of this Grant Contract; previously possessed by the Grantee without written obligations to the State to protect it; acquired by the Grantee without written restrictions against disclosure from a third party which, to the Grantee's knowledge, is free to disclose the information; independently developed by the Grantee

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without the use of the State's information; or, disclosed by the State to others without restrictions against disclosure. Nothing in this paragraph shall permit Grantee to disclose any information that is confidential under federal or State law or regulations, regardless of whether it has been disclosed or made available to the Grantee due to intentional or negligent actions or inactions of agents of the State or third parties.

The State acknowledges that the Grantee may use data generated through work under this Contract for educational, patient care, and research purposes, including academic publication. All such research activities shall preserve the confidentiality of DCS client and family records at each level of research and data usage. All privacy preservation safeguard procedures must be approved by the Grantee's Institutional Review Board (IRB) and the DCS Research Committee, which provide separate Grantee and State oversight for research activities using de-identified and/or limited data sets that do not maintain links to identifying information about individual children. These data sets will be used to conduct statistical analyses on the cross sectional and longitudinal assessment of the mental health needs, strengths, service utilizations and outcomes of children in state custody.

E.9. CFDA Number(s). When applicable, the Grantee shall inform its licensed independent public accountant of the federal regulations that are to be complied within the performance of an audit. This information shall consist of the following Catalog of Federal Domestic Assistance Numbers: 93.323 - Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)

IN WITNESS WHEREOF,

HAMBLEN COUNTY SHERIFF'S OFFICE:

GRANTEE SIGNATURE **DATE**

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

TENNESSEE DEPARTMENT OF HEALTH:

RALPH ALVARADO, MD, FAAP, COMMISSIONER **DATE**

Motion by Thomas Doty, seconded by Enda Greene to amend the Boat Slip Lease Agreement: Item #12 Tenant's Indemnity to add the language "only to the extent of existing liability insurance insuring Tenant".

Voting For:
"All In Favor Say I "

Debbie A'Hearn
Chris Cutshaw
Thomas Doty
Edna Greene
Stan Harville
Bobby Haun
Tim Horner
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against:
None

Absent:

Joe Huntsman
Wayne NeSmith

Motion Passed.

RENEWAL OF HAMBLEN COUNTY SHERIFF'S DEPT. SLIP AND MOORING

Motion by Bobby Haun, seconded by Thomas Doty to renew the Hamblen County Sheriff's Dept. Slip and Mooring Lease with Cherokee Boat Dock, LLC From 2023 – March 2024 with amendment to Item #12.

VOTE RESULTS | 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

9.h. RENEWAL OF HAMBLEN COUNTY SHERIFF'S DEPT.

Slip and Mooring Lease Agreement with Cherokee Boat Dock,LLC

Passed By Majority Vote

Joe Huntsman		ABSENT	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	S	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

Hamblen County Commission - March 23 2023 06:15:15 PM

March 23, 2023

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-586-2939 Cherokeeboatdock@gmail.com(e-mail)

SLIP RENTAL & MOORING AGREEMENT

APRIL 2023 – MARCH 2024

Cherokee Boat Dock LLC, a Tennessee Limited Liability Company hereinafter called Cherokee Boat Dock, desires to rent to:

X **Hamblen County Sheriff's Department** _____

(Tenant's Name)

X **510 Allison St. Morristown TN. 37814** _____

(Tenant's Address)

X **(423)-586-3781** X _____

(Tenant's Phone Number) (Tennant's e-mail address)

Boat Make/ Model **Seahunt Escape 175** _____

Boat Length **17'5"** Boat Registration Number **TN0036RK**

Slip or Dock Assigned **D-25** Date Lease Signed _____

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(Hereinafter referred to as "Tenant") a boat slip at its dock facilities (hereinafter referred to as the "Dock") and tenant desires to rent a boat slip from Cherokee Boat Dock. Thus, Cherokee Boat Dock and Tennant covenant and agree as follows:

Witnesseth "Amendment"

1. Rental of slip: Cherokee Boat Dock Hereby rents to Tenant boat slip ##__D-25___ [Hereinafter referred to as the slip" located at the dock) and which is to be utilized by the Tenant for the purpose of mooring a boat. The type of boat slip being rented is a: (check One)
   _____ Uncovered houseboat slip + Monthly electrical charges from metered use.
   _____ Uncovered Ski/Fishing/Pontoon boat slip
   ___X___ Covered Ski/Fishing/Pontoon boat slip with Air Lift (**Sherriff Dept. Owns Lift)**
   _____ Covered Ski/Fishing /Pontoon boat slip without Air Lift
   _____ 1 boat per slip (unless otherwise notated)
   _____ 25% additional cost on rent if used as Airbnb

2. Commencement of Rental Term: The term of this rental agreement shall commence on __**April 1st** , 2023 (the "Commencement Date")
3. Duration of Term: The term of the rental agreement shall be: (check and Initial one)
   __**X**___: Duration of Term is through March 31, 2024

   __**N/A**____: For __**N/A**___ years from the Commencement Date ("a multiyear term")

4. Renewal: An Annual Term or Multiyear term shall not automatically renew. A Monthly Term shall automatically be renewed for the next succeeding month until such time as either party advises the other of intent to terminate the agreement. Such notice must be given more than 15 days from the end of the current month to be effective; otherwise, it will cause the rental period to terminate on the last day of the next succeeding month.
5. Rental amount and payment: Rent shall be as follows:

   a) For the Annual Term and Multiyear Term agreement the Tenant shall pay Cherokee Boat Dock LLC the sum of **$1200.00** per year, payable in installments of **$100.00** per month. Each installment must be due in advance on the first day of each calendar month during the term and made payable to Cherokee Boat Dock LLC.
   b) For a month-to-month term agreement the tenant shall pay to Cherokee Boat Dock LLC sum of **$__N/A___** per month + Monthly electrical charges from metered use and the payment shall be due in advance on the first day of each month.
   c) Payments that are mailed. If payment is mailed, then it should be addressed to Cherokee Boat Dock LLC. P.O. Box 1194 Morristown, TN. 37816. They should be sent

Return to Regular Calendar

sufficiently in advance to ensure they arrive on or before the 1st day of the month or otherwise they shall be considered delinquent.

d) The rental payment amount for any partial calendar months included in the rental term shall be prorated on a daily basis.

6. Delinquency: Any rent payment that is more than 10 days delinquent shall be subject to a $25 late payment fee.
7. Hold Over Tenant: In the event that a tenant shall leave their boat in their slip beyond the end of the rental term then the Cherokee Boat Dock LLC. shall in addition to its other rights, have the right to remove the Tenant's boat from the dock at the Tenants expense. The holdover by a Tenant shall not create an implied renewal term.
8. Sublease and assignment: Tenant may not sublet or assign his leasehold interests without first obtaining written consent of the Cherokee Boat Dock LLC.
9. Use of the Dock and conduct of the Tenants and guests: All Tenants and their guests shall comply with the rules and regulations Cherokee Boat Dock promulgated by Cherokee Boat Dock LLC. from time to time. A copy of these rules and regulations may be obtained from Cherokee Boat Dock during its normal working hours.
10. Alterations and Improvements: Tenants shall not make any alterations to their slip or to the dock facilities without the prior written consent of Cherokee Boat Dock LLC.
11. Insurance: Tenant warrants to Cherokee Boat Dock LLC that it has and will maintain to keep throughout the term of the rental agreement, general casualty insurance covering their boat from loss and/or damage.
12. Tenant's Indemnity: Cherokee Boat Dock shall not be liable to Tenant, or any other person, for any personal property damage, or for the personal injury or death of any person arising from Tenants activities on or near Cherokee Boat Dock. Tenant agrees to defend, indemnify, protect and save Cherokee Boat Dock harmless from and against any and all losses, claims, liabilities, suits and actions, judgements and costs which shall arise from or grow out of any injury to or death of persons and for damage to and or loss of property, directly or indirectly arising out of, or resulting from, or in any way connected with Tenants activities, or the activities of the Tenants guests, occurring on or near Cherokee Boat Dock or the adjoining streets, sidewalks, or ways, whether sustained by Tenant or his agents, employees, invitees or any other person, firm or corporation which may seek to hold Cherokee Boat Dock Liable. only to the extent of existing liability insurance insures Tenant.
13. Utilities: Each houseboat slip has separated electric meters and the Tenant of a houseboat shall be billed monthly for the electricity usage. Cherokee Boat Dock shall pay all other charges for electricity used by the Tenants of the Dock. The tenant acknowledges that the Dock is designed to provide standard use electrical facilities. Tenant shall not use any equipment or devices that utilizes excessive electrical energy, or which may, in Cherokee Boat Dock's reasonable opinion, overload the wiring.
14. Waiver: The failure of Cherokee Boat Dock or the Tenant to insist upon performance of any of the terms or conditions of this Lease, or exercise any right to privilege herein conferred, shall not be construed as then or thereafter waiving any such terms,

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conditions, rights or privileges, etc., but the same shall continue and remain in full force and effect.

15. Entire Agreement: This Lease contains the entire agreement and contains no further or other agreements or understandings, written or oral, in effect between the parties relating to the subject matter hereof.
16. Compliance with Laws: Severability of Provisions: Both parties expressly agree that it the intention of neither party to violate statutory or common law and that if any sections, paragraphs, clauses, or any combinations of same shall be inoperative and the remainder of this Lease shall remain binding upon the parties hereto unless in the judgement of either party hereto, the remaining portions hereof are inadequate to properly define the right and obligations to the parties or to effectuate the original intent of the parties, in which event such party shall have the right, upon making such determination, to thereafter terminate this Lease upon written notice to the other.
17. Attorney's Fees: It is hereby agreed and understood by the parties to this Lease that if Cherokee Boat Dock obtains a judgement against Tenant for breach of any provisions hereof, Cherokee Boat Dock's contract damages include all attorney's fees and other litigation expenses incurred by Cherokee Boat Dock in obtaining such judgement.
18. Default: If default shall be made at anytime be made by Tenant on the payment of rent when due to Cherokee Boat Dock LLC herein provided, and if said default shall continue for fifteen (15) days, or if default shall be made in any of the other covenants or conditions to be kept observed, and performed by Tenant, and such default should continue for fifteen (15) days after notice thereof, Cherokee Boat Dock LLC may declare the item of this lease ended and terminated. Cherokee Boat Dock LLC shall have, in addition to the remedy above provided, any other right or remedy available to Cherokee Boat Dock LLC on account of any Tenant default, in law of equity the right to impress a lien on the Tenant's boat to secure the payment of rent.

Signature_____ Date_____

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Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-585-2939 Cherokeeboatdock@gmail.com(e-mail)

AMENDMENT A

Effective January 1st, 2007

DUE TO INSURANCE REGULATION, NO GAS MAY BE CARRIED ONTO CHEROKEE BOAT DOCK FOR ANY REASON DUE TO SAFETY PRECAUTIONS.

BY INITIALING BELOW, I HAVE AGREED TO THE TERMS OF AMENDMENT A.

_____

INITIALS

Return to Regular Calendar

Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-585-2939 Cherokeeboatdock@gmail.com(e-mail)

Amendment B

VESSEL RELEASE FORM

EFFECTIVE APRIL 1ST, 2019

All vessel releases must be signed and dated by a representative of Cherokee Boat Dock LLC. on the date of release. All rents are calculated until the release is signed and dated by a Cherokee Boat Dock representative. You will be responsible for the entire month's rent for the month that you withdraw your vessel.

Customer Acknowledgement:

_____ _____

(Customer Signature) (Date)

Must be signed at time of release:

_____ _____

(Customer Signature) (Date)

_____ _____

(Cherokee Boat Dock Representative) (Date)

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BUDGET AMENDMENT – HCBOE #5

Motion by Bobby Haun, seconded by Kyle Walker to approve the Hamblen County Board of Education Budget Amendment #5 Increase of $156,475.64

VOTE RESULTS 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

9.i.1. Budget Amendment - HCBOE Amendment#5

Increase of $156,475.64

Passed By Majority Vote

Joe Huntsman		ABSENT	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker	S	YES	Edna Greene		YES

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March 23, 2023

OpenMeeting TECHNOLOGIES

BUDGET AMENDMENTS

March 23, 2023

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

ARNOLD W. BUNCH, JR.
Superintendent of Schools

BOARD OF EDUCATION
Carolyn Clawson
Johnny Denton
Joe Gibson, Jr.
Roger Greene
James Grigsby
Clyde Kinder
Jerrod Weems

AMENDMENT #5

2022-2023

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #5 to the 2022-2023 General Purpose School Budget. This amendment was approved by the Board of Education on February 14, 2023.

On June 27, 2022, the Hamblen County Commission approved a General Purpose School Budget in the amount of $96,171,837.30. Amendment #1 did not increase the budget. Amendment #2 increased the budget to $96,587,642.45. Amendment #3 increased the budget to $97,187,642.45. Amendment #4 increased the budget to $97,241,226.65. Amendment #5 will increase the budget to $97,397,702.29. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

March 23, 2023

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION
2022-2023
Arnold W. Bunch, Jr., Superintendent of Schools

GENERAL PURPOSE
AMENDMENT #5

March 23, 2023

Return to Regular Calendar

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2022-2023
AMENDMENT #5

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
71300-729	VOCATIONAL INSTRUCTION EQUIPMENT	$ 27,846.20	$ 25,000.00	$ -	$ 52,846.20	SPARC GRANT / EQUIPMENT FOR ANIMAL SCIENCE LEARNING LAB
72220-355	TRAVEL/STAFF DEVELOPMENT	$ 2,250.00	$ 15,000.00	$ -	$ 17,250.00	HIGH COST FUNDING FOR SPECIAL EDUCATION PROGRAM / TRAVEL FOR
72220-399	OTHER CONTRACTED SERVICES	$ 340,460.00	$ 46,317.64	$ -	$ 386,777.64	HOMEBOUND, SPEECH, AND DISTRICT-WIDE TEACHER ASSISTANTS / SPEE OCCUPATIONAL THERAPY SERVICES
76100-707	BUIDLING IMPROVEMENTS	$ 3,915,000.00	$ 70,158.00	$ -	$ 3,985,158.00	SPARC GRANT / FACILITY UPGRADES FOR ANIMAL SCIENCE LEARNING LAB
	TOTALS	**$ 4,285,556.20**	**$ 156,475.64**	**$ -**	**$ 4,442,031.84**	
	NET INCREASE		**$ 156,475.64**			

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2022-2023
AMENDMENT #5

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
46980	OTHER STATE GRANTS	$ 225,807.50	$ 95,158.00	$ -	$ 320,965.50	CTE SPARC GRANT FROM STATE OF TN FOR ANIMAL SCIENCE LEARNING L
47143	OTHER STATE GRANTS	$ -	$ 61,317.64	$ -	$ 61,317.64	SPECIAL EDUCATION I.D.E.A. HIGH COST REIMBURSEMENT FROM STATE OI
	TOTALS	**$ 225,807.50**	**$ 156,475.64**	**$ -**	**$ 382,283.14**	
	NET INCREASE		**$ 156,475.64**			

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BUDGET AMENDMENT – HCBOE #3

Motion by Bobby Haun, seconded by Thomas Doty to approve the Hamblen County Board of Education Budget Amendment #3 School Nutrition Program Increase of $291,516.13

/OTE RESULTS | 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

9.I.2. HCBOE BUDGET AMENDMENT

Amendment #3 School Nutrition Program Increase of $291,516.13

Passed By Majority Vote

Joe Huntsman	ABSENT	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty (S)	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun (M)	YES
Mike Richardson	YES	Tim Horner	YES
Kyle Walker	YES	Edna Greene	YES

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OpenMeeting TECHNOLOGIES

Return to Regular Calendar

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

ARNOLD W. BUNCH, JR.
Superintendent of Schools

BOARD OF EDUCATION
Carolyn Clawson
Johnny Denton
Joe Gibson, Jr.
Roger Greene
James Grigsby
Clyde Kinder
Jerrod Weems

AMENDMENT #3

2022-2023

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #3 to the 2022-2023 School Nutrition Program Budget. This amendment was approved by the Hamblen County Board of Education on February 14, 2023.

On June 27, 2022, the Hamblen County Commission approved a School Nutrition Program Budget in the amount of $11,269,045. Amendment #1 increased the budget to $11,274,995. Amendment #2 increased the budget to $11,290,971.95 Amendment #3 will increase the budget to $11,582,488.08. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

March 23, 2023

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HAMBLEN COUNTY DEPARTMENT OF EDUCATION
2022-2023
Arnold W. Bunch, Jr., Superintendent of Schools
SCHOOL NUTRITION PROGRAM
AMENDMENT #3

March 23, 2023

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HAMBLEN COUNTY SCHOOLS
SCHOOL NUTRITION PROGRAM BUDGET
2022-2023
AMENDMENT #3

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
73100-422	FOOD SUPPLIES	$ 4,717,501.95	$ 291,516.13	$ -	$ 5,009,018.08	STATE OF TN SUPPLY CHAIN ASSISTANCE GRANT FOR PURCHASE OF FOOD
	TOTALS	**$ 4,717,501.95**	**$ 291,516.13**	**$ -**	**$ 5,009,018.08**	
	NET INCREASE		**$ 291,516.13**			

HAMBLEN COUNTY SCHOOLS
SCHOOL NUTRITION PROGRAM BUDGET
2022-2023
AMENDMENT #3

Equity CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
47114	USDA - OTHER	$ 288,451.95	$ 291,516.13	$ -	$ 579,968.08	STATE OF TN SUPPLY CHAIN ASSISTANCE GRANT
	TOTALS	**$ 288,451.95**	**$ 291,516.13**	**$ -**	**$ 579,968.08**	
	NET INCREASE		**$ 291,516.13**			

Return to Regular Calendar

BUDGET AMENDMENT – COUNTY CLERK'S OFFICE

Motion by Bobby Haun, seconded by Rodney Long to approve the Budget Amendment for Fund #101 County Clerk's Office for $27,000 to purchase and install a kiosk for tag renewals to be located outside courthouse breezeway.

'OTE RESULTS | 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

).I.3. COUNTY CLERK'S OFFICE

und #101 $27,000

Passed By Majority Vote

Joe Huntsman	ABSENT		Rodney Long	S	YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville		YES
Wayne NeSmith	ABSENT		Peggy Howell		YES
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner		YES
Kyle Walker	YES		Edna Greene		YES

Hamblen County Commission - March 23 2023 06:17:05 PM

March 23, 2023

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the March 2023 Commission Meeting

Fund #101 **DEPT:** **County Clerk's Office**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52500.709	Data Processing Equipment	$ 27,000.00	
	DECREASE RESTRICTED FUND BALANCE ACCOUNT:		
34510.000	Vehicle Certificate of Title Fees (Restricted for County Clerk)		$ 27,000.00
		27,000	*27,000*

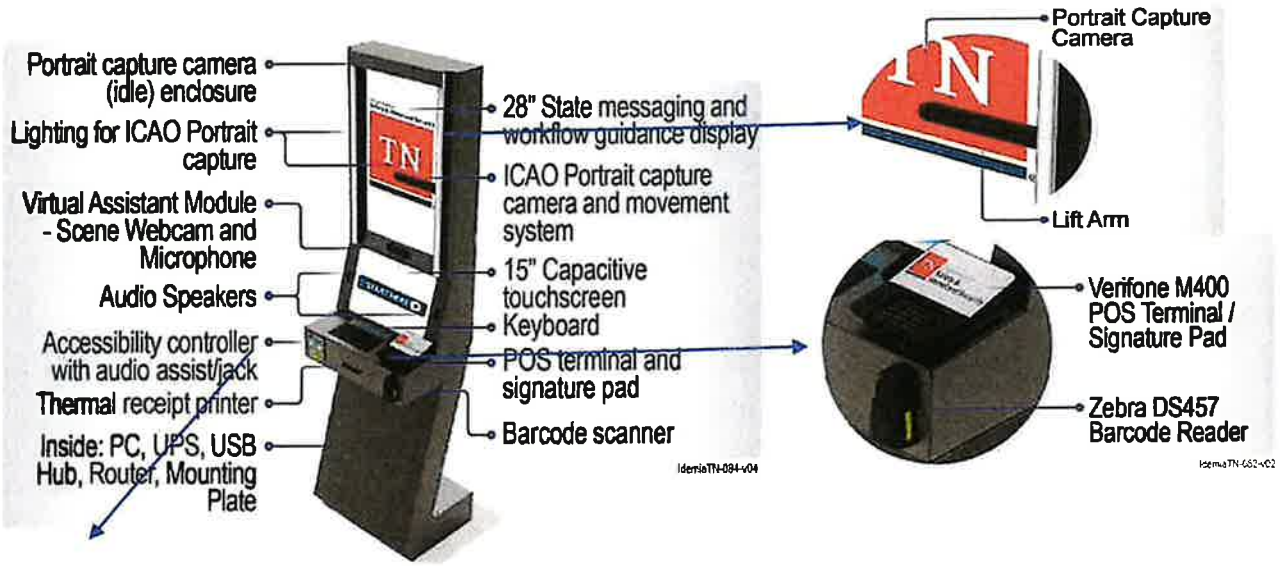
Brief Descriptions of issue:
To increase appropriations to cover the purchase of an outdoor kiosk for the County Clerk's Office.
The funds from the Restricted for County Clerk's Account are being used to cover the cost of this purchase.

Signature: Peggy Henderson
Title : County Clerk
Date: 3-3-23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

Approximately 250 lbs - Standard 110V AC Power provided by a single C14 power input connection (bottom rear) with both surge protection and a UPS built in



BUDGET AMENDMENT- COUNTY CLERK'S OFFICE

Motion by Bobby Haun, seconded by Kyle Walker to approve the Budget Amendment for Fund #101 County Clerk's Office for $6,000.

VOTE RESULTS | 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

9.I.4. COUNTY CLER'S OFFICE

Fund #101 $6,000

Passed By Majority Vote

Joe Huntsman		ABSENT	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker	S	YES	Edna Greene		YES

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March 23, 2023

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

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Hamblen County Commission

For the March 2023 Commission Meeting

Fund	#101

DEPT: **County Clerk's Office**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52500.348	Postal Charges	$ 6,000.00	
	DECREASE APPROPRIATIONS:		
52500.169	Part-Time Personnel		$ 6,000.00
		6,000	*6,000*

Brief Descriptions of issue:
To increase appropriations to cover postage expenses for the County Clerk's Office through EOY FY 22-23.

Signature: Peggy Henderson

Title : County Clerk

Date: 3-6-23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

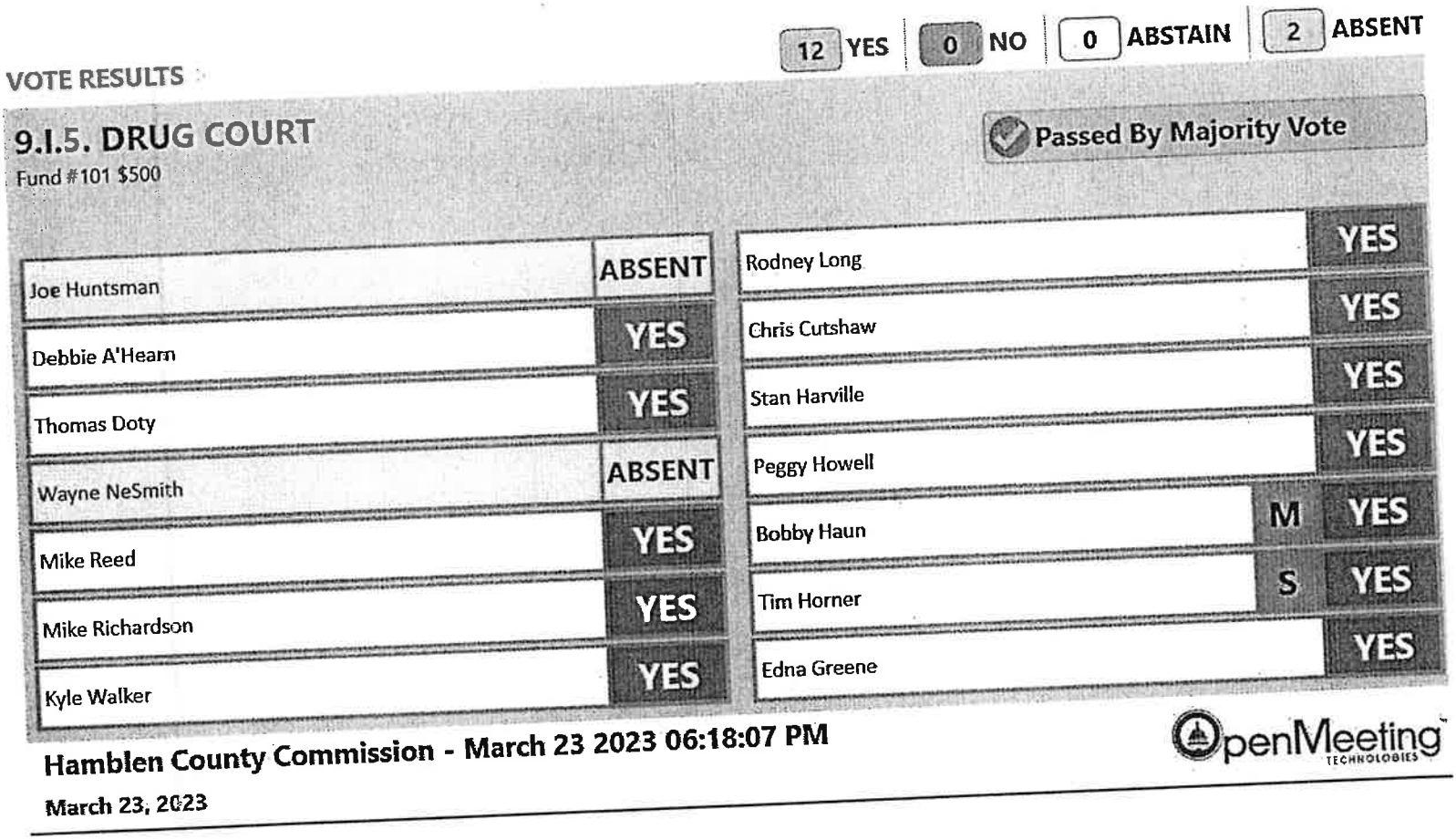
Date: _____

March 23, 2023

Return to Regular Calendar

BUDGET AMENDMENT- DRUG COURT

Motion by Bobby Haun, seconded by Tim Horner to approve the Budget Amendment for Fund #101 Drug Court for $500.



Return to Regular Calendar

TENNESSEE
Hamblen County
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OFFICE OF THE MAYOR

Hamblen County Commission

For the March 2023 Commission Meeting

Fund	#101	*DEPT:*	**Drug Court**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53330.425	Gasoline	$ 500.00	
	DECREASE APPROPRIATIONS:		
53330.207	Medical Insurance		$ 500.00
		500	***500***

Brief Descriptions of issue:
To increase appropriations to cover gasoline costs for Drug Court through EOY FY 22-23.

Signature: Penny Knight
Title : Coordinator
Date: 3/6/23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

BUDGET AMENDMENT – JAIL

Motion by Bobby Haun, seconded by Debbie A'Hearn to approve the Budget Amendment for Fund #101 Jail for $52,500.

VOTE RESULTS | 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

9.I.6. JAIL
Fund #101 $52,500

Passed By Majority Vote

Joe Huntsman		ABSENT	Rodney Long		YES
Debbie A'Hearn	S	YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

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March 23, 2023

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

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Hamblen County Commission

For the March 2023 Commission Meeting

Fund	#101

DEPT: **Jail**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54210.187	Overtime	$ 52,500.00	
	DECREASE APPROPRIATIONS:		
54210.160	Guards		$ 52,500.00
		52,500	*52,500*

Brief Descriptions of issue:
To increase appropriations to cover increased overtime expenses for Jail staff due to shortage of guards. The Jail is currently short 8-9 correctional officers resulting in increased overtime pay for the remaining guards.

Signature: Jason Laws

Title : Jail Admin

Date: 3/8/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Regular Calendar

BUDGET AMENDMENT- JAIL

Motion by Bobby Haun, seconded by Thomas Doty to approve the budget amendment Fund #101 Jail for $20,707.

'OTE RESULTS | 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

).I.7. JAIL
und #101 $20,707

Passed By Majority Vote

Joe Huntsman		ABSENT	Rodney Long		YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty	S	YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun	M	YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		YES

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OpenMeeting TECHNOLOGIES

Return to Regular Calendar

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Hamblen County Commission

For the March 2023 Commission Meeting

Fund	#101	*DEPT:*	Jail

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
54210.599	Other Charges	$ 3,106.05	
54210.187	Overtime Pay	$ 17,600.95	
	INCREASE REVENUE:		
47990	Direct Federal Revenue		$ 20,707.00
		20,707	*20,707*

Brief Descriptions of issue:
To record funds received from the SCAAP grant. Of the funds received, $3,106.05 will be used to pay consultant fees to Justice Benefits Inc. for the grant and the remaining funds of $17,600.95 will be moved to the Jail overtime line to offset expenses.

Signature: Jason Laws

Title : Jail Adm.

Date: 3-2-23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

March 23, 2023

Return to Regular Calendar

BUDGET AMENDMENT- DRUG COURT

Motion by Bobby Haun, seconded by Tim Horner to approve the Budget Amendment for Fund #101 Drug Court for $150.

VOTE RESULTS — 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

9.i.8. DRUG COURT

Fund #101 $150

Passed By Majority Vote

Joe Huntsman	ABSENT		Rodney Long		YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville		YES
Wayne NeSmith	ABSENT		Peggy Howell		YES
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner	S	YES
Kyle Walker	YES		Edna Greene		YES

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Hamblen County Commission

For the March 2023 Commission Meeting

Fund	#101	*DEPT:*	**Drug Court**

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
53330.524	In Service / Staff Development	$ 150.00	
	INCREASE REVENUE:		
101.44170	Miscellaneous Refunds		$ 150.00
		150	*150*

Brief Descriptions of issue:
To record funds received as a reimbursement from TN Assoc. of Drug Court Professionals due to Penny Knight being unable to attend conference. This will place the $150 registration fee back into the department's line for In Service and Staff Development.

Signature: Penny Knight
Title : Cooldinator
Date: 3/9/2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

BUDGET AMENDMENT- HIGHWAY DEPARTMENT

Motion by Bobby Haun, seconded by Mike Richardson to approve the Budget Amendment for Fund #131 Highway Department for $300,000.

VOTE RESULTS | 12 YES | 0 NO | 0 ABSTAIN | 2 ABSENT

9.i.9 HIGHWAY DEPARTMENT

Fund #131 $300,000

Passed By Majority Vote

Joe Huntsman	ABSENT	Rodney Long	YES
Debbie A'Hearn	YES	Chris Cutshaw	YES
Thomas Doty	YES	Stan Harville	YES
Wayne NeSmith	ABSENT	Peggy Howell	YES
Mike Reed	YES	Bobby Haun (M)	YES
Mike Richardson (S)	YES	Tim Horner	YES
Kyle Walker	YES	Edna Greene	YES

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Return to Regular Calendar

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Hamblen County Commission

For the March 2023 Commission Meeting

Fund	#131

DEPT: **Highway Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
68000.791	Capital Outlay - Other Construction	$ 300,000.00	
	DECREASE FUND BALANCE:		
34550.000	Restricted for Highway/Public Works		$ 300,000.00
		300,000	*300,000*

Brief Descriptions of issue:
To increase appropriations to cover cost of resurfacing McBride Road.

Signature: Barry G. Pool
Title : Hamblen County Road Supt.
Date: 03-10-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Regular Calendar

Motion by Booby Haun, seconded by Mike Richardson to Authorize County Mayor to have County Maintenance and Trustees to perform select demolition to the new Health Dept. site and to aid the Architects in the new Building.

Voting For:
"All In Favor Say I "

Debbie A'Hearn
Chris Cutshaw
Thomas Doty
Edna Greene
Stan Harville
Bobby Haun
Peggy Howell
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Voting Against:
None

Absent:

Joe Huntsman
Wayne NeSmith
Tim Horner

Motion Passed.

9.

Return to Regular Calendar

URBAN GROWTH PLAN AMENDMENT RATIFICATION

Motion by Mike Richardson, seconded by Rodney Long to approve the Amendments to the Urban Growth Plan.

OTE RESULTS | 11 YES | 0 NO | 0 ABSTAIN | 3 ABSENT

0.a. URBAN GROWTH PLAN AMENDMENT RATIFLCATION — Passed By Majority Vote

Joe Huntsman		ABSENT	Rodney Long	S	YES
Debbie A'Hearn		YES	Chris Cutshaw		YES
Thomas Doty		YES	Stan Harville		YES
Wayne NeSmith		ABSENT	Peggy Howell		YES
Mike Reed		YES	Bobby Haun		YES
Mike Richardson	M	YES	Tim Horner		ABSENT
Kyle Walker		YES	Edna Greene		YES

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March 23, 2023

OpenMeeting TECHNOLOGIES

Return to Regular Calendar

Motion by Edna Greene, seconded by Peggy Howell to the motion to leave the rule at 10 days.

Voting For:

Enda Greene
Peggy Howell

Voting Against:

Debbie A'Hearn
Chris Cutshaw
Thomas Doty
Stan Harville
Bobby Haun
Rodney Long
Mike Reed
Mike Richardson
Kyle Walker

Absent:

Joe Huntsman
Wayne NeSmith
Tim Horner

Motion Failed

Return to Regular Calendar

INFORMATION RULE (5-DAYS)

Motion by Bobby Haun, seconded by Rodney Long to accept the proposed Information Rule (5-Day Rule).

/OTE RESULTS 8 YES | 3 NO | 0 ABSTAIN | 3 ABSENT

11.a. INFORMATION RULE (5-DAYS)

Passed By Majority Vote

Joe Huntsman	ABSENT		Rodney Long	S	YES
Debbie A'Hearn	YES		Chris Cutshaw		YES
Thomas Doty	YES		Stan Harville		YES
Wayne NeSmith	ABSENT		Peggy Howell		NO
Mike Reed	YES		Bobby Haun	M	YES
Mike Richardson	YES		Tim Horner		ABSENT
Kyle Walker	NO		Edna Greene		NO

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OpenMeeting TECHNOLOGIES

Return to Regular Calendar

Current 10-Day Rule: Contracts will be put in the regular committee packets to be discussed at the committee meeting, but no action will be taken until the subsequent County Commission meeting (normally 10 days after the monthly committee meeting).

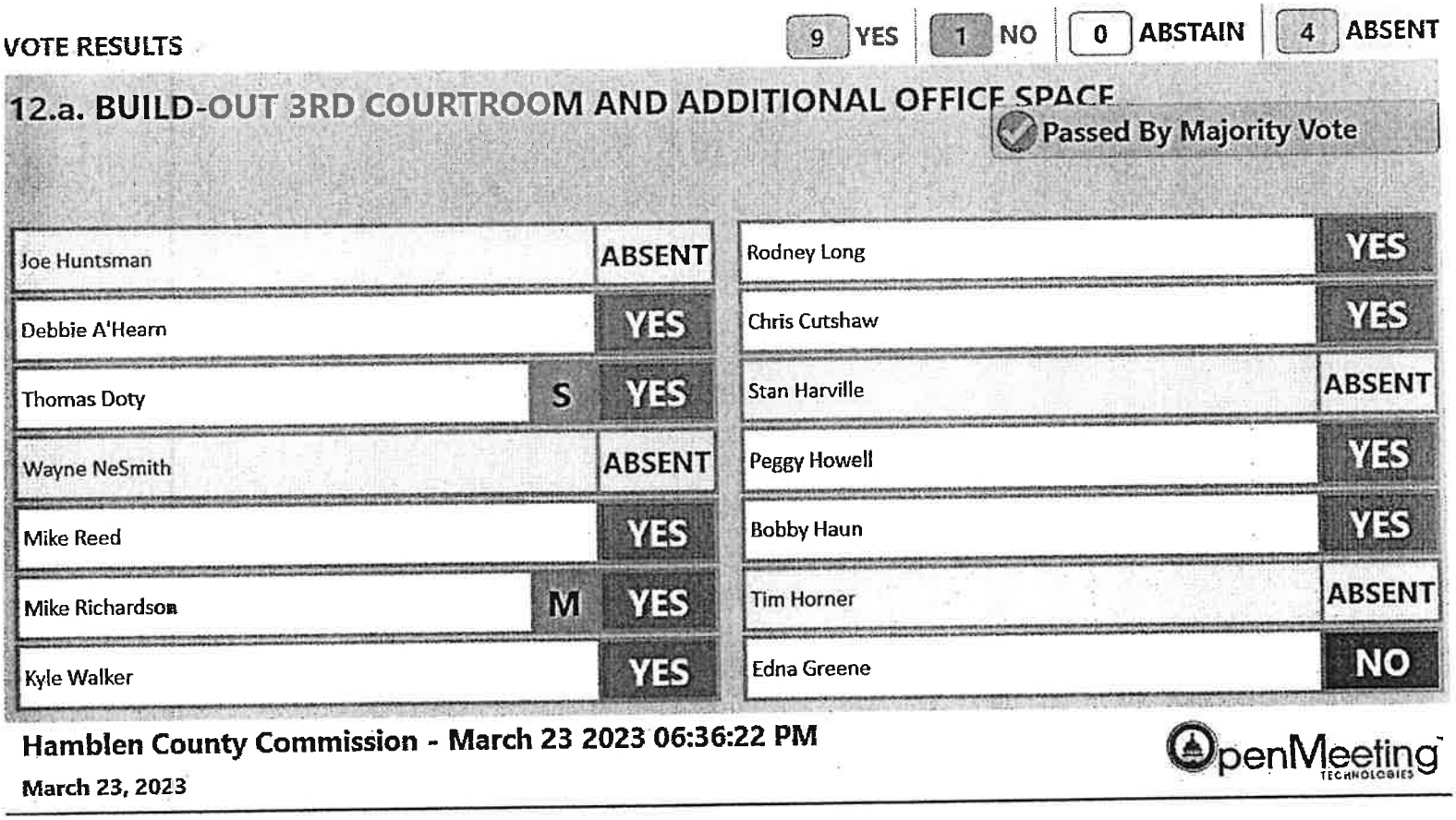
Items to Be Considered for Local Rules

Information Rule (5-Day Rule): Contracts presented to the Hamblen County Commission shall be put in either the regular committee packet or the regular commission packet to be discussed at either the committee or regular commission meeting. No action shall be taken until a minimum of 5 calendar days. Action may be taken on that 5th day.

Return to Regular Calendar

BUILD-OUT 3RD COURTROOM AND ADDITIONAL OFFICE SPACE

Motion by Mike Richardson, seconded by Thomas Doty to approve the built- out of the 3rd Courtroom, along with the additional office space/court hearing room.



THEREUPON MEETING ADJOURNED 6:31 P.M.

Return to Regular Calendar

OPINION OF PROBABLE TOTAL PROJECT COST

MOSELEYARCHITECTS
A PROFESSIONAL CORPORATION

Client: Hamblen County, TN
Project Name: Hamblen County New Justice Center
Description: **Upfit of 3rd Courtroom**
Project#590418

Date: March 6, 2023
Computed By: GBP
Checked By: DRM
Sheet Number: 1 of 1

Item No.	Description	Area	Unit	Unit Cost	Total Cost
	Construction Costs				
1	Upfit shell space - 3rd Courtroom - 2,460 sf	2,460	SF	$375.00	$922,500.00
2	Construction / Design Contingency	N/A	SF	10.00%	$92,250.00
3	Cost Escalation Contingency (12 months)			6.00%	$55,350.00
	Subtotal				**$1,070,100.00**
	Estimated Construction Cost - Building and Sitework	**2,460**	**SF**	**$435.00**	**$1,070,100.00**
	Project Costs				
1	Fixtures. Furnishings & Equipment (FF&E of finished space)	N/A	N/A	10.00%	$107,010.00
2	Construction Testing	N/A	N/A	1.00%	$10,701.00
3	Misc. Fees / Costs			10.00%	$107,010.00
	Subtotal				**$224,721.00**
	TOTAL ESTIMATED PROJECT BUDGET				***$1,294,821.00***
	Notes:				

CY = Cubic Yard
LF = Lineal Foot
LS = Lump Sum
SF = Square Foot
SY = Square Yard

March 23, 2023

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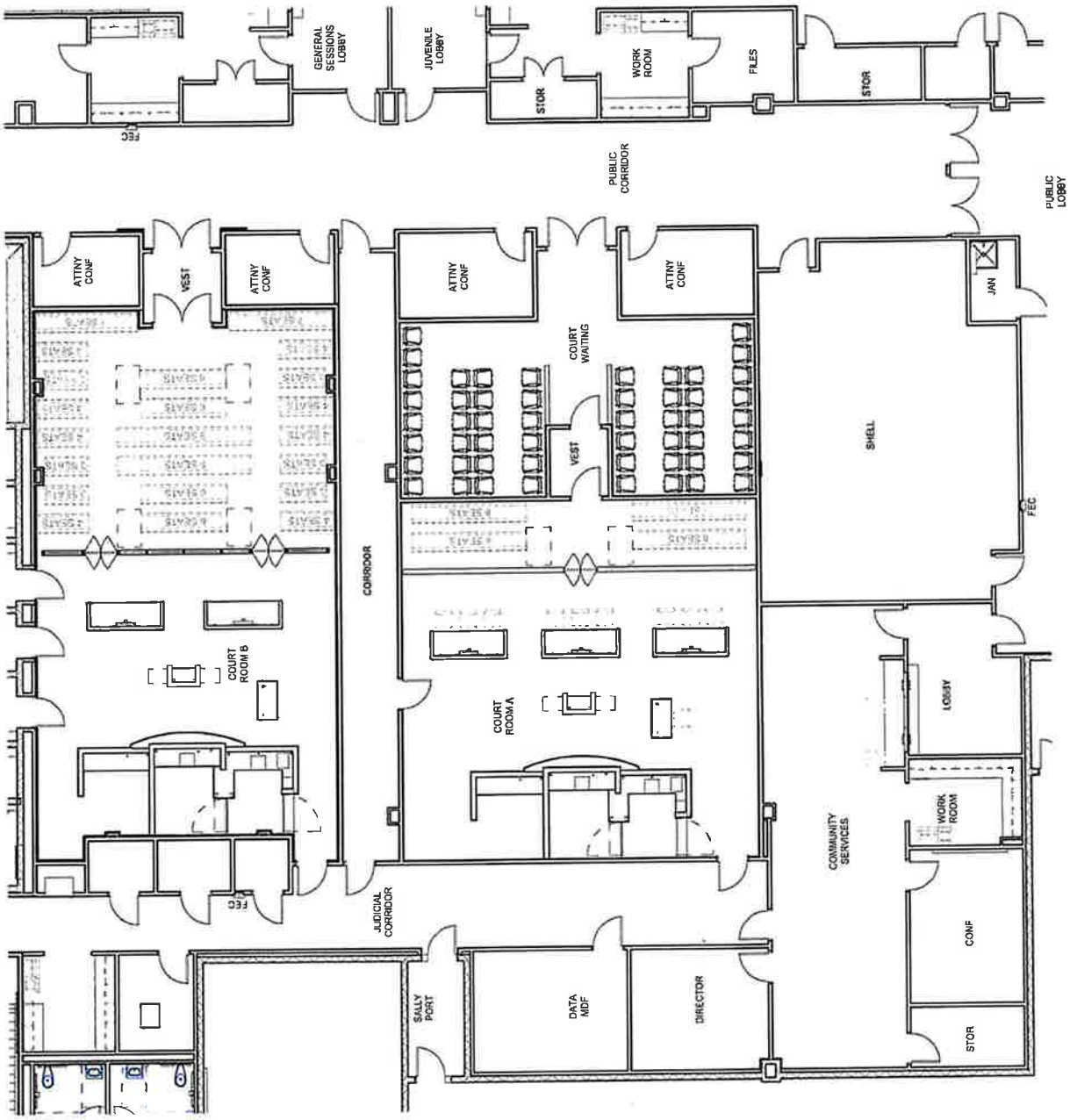

March 23, 2023

Return to Regular Calendar

RESOLUTION 23-__

A RESOLUTION OF THE COUNTY COMMISSION OF HAMBLEN COUNTY, TENNESSEE TO ADOPT THE FOLLOWING REFUSE, TRASH, AND BULK WASTE POLICY

WHEREAS, Resolution 23-__ of the County Commission of Hamblen County, Tennessee will support the following Refuse, Trash, and Bulk Waste Policy.

DRAFT

REFUSE AND TRASH DISPOSAL

1. REFUSE STORAGE AND COLLECTION

SECTIONS

Definitions
Premises to be kept in clean and sanitary condition
Containers required; specifications; locations; cleanliness
Confiscation of unsuitable containers
Disposition of wet garbage, leaves, light brush, lawn clippings, etc.
Bulk Waste Regulations
Commercial Rental Properties
Permit required for collecting refuse
Maximum intervals for refuse collection
Vehicle requirements
Fee established, collection rules and regulations
Depositing garbage, etc., on streets, etc. prohibited
Service of orders by the Hamblen County Sanitation Department
Penalties for violation of this resolution

Definitions-For the purpose of this chapter, the following words and phrases shall have the same meanings respectively ascribed to them by this section:

(1) "Ashes". Such term shall include the waste products from coal, wood, and other fuels used for cooking and heating from all public and private residences and establishments.

(2) "Bulk Waste". Such term shall mean furniture, bedding, appliances, and other refuse items that, by their size, shape, or weight, cannot be placed in a county provided MHC. This term specifically excludes construction waste, or any other definitions adopted by Hamblen County.

(3) "Construction Waste". Such term shall mean materials from building construction, demolition, remodeling, or construction site preparation, including, but not limited to rocks, stumps, bricks, dirt, plaster, wood, roofing, and all types of building scrap materials.

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(4) "Collector". Such term shall mean any person who collects, transports, or disposes of any refuse within the county.

(5) "Road Superintendent". Such term shall mean the Superintendent of the Highway and Sanitation Departments of Hamblen County.

(6) "Garbage". Such shall include all household waste, including, but not limited to, food, waste, bottles, wastepaper, cans, clothing, and general refuse. It shall exclude yard waste, construction waste, hazardous waste, human or animal excreta or fecal matter, dead animals, and bulk waste.

(7) "Hazardous Waste". Such term shall include any chemical, compound, mixture, substance, or article which may constitute a hazard to health or may cause damage to property or persons by reason of being explosive, flammable, poisonous, corrosive, unstable, irritating, radioactive or otherwise harmful, as defined by the state in its statutes and regulations regarding hazardous waste.

(8) "Code Enforcement Officer". The "Code Enforcement Officer" shall be such county officer(s) as the County Mayor shall appoint or designate to administer and enforce sanitation regulations and/or County Code Sections within the County.

(9) "Industrial Waste". Such term shall mean all wastes peculiar to industrial, manufacturing or processing plants.

(10) "Litter". Such term shall mean all garbage, refuse, trash, and all other waste material which, if thrown, deposited, scattered, or left unattended as prohibited in this chapter, tends to create a danger to the public health, safety, and welfare.

(11) The term "Mechanically-Handled Container" or "MHC" shall mean those containers distributed by the county for refuse collection.

(12) "Non-residential service". Such term means service to all service areas in the county except those locations specified under residential service. Non-residential service locations shall include but are not limited to federal, state, county and municipal government locations, universities and colleges, hospitals, lodges, clubs, labor unions, schools and churches, campgrounds, apartment complexes of five (5) or more units, and trailer park complexes of five (5) or more units, as well as business, commercial, industrial and office establishments. Classification as a nonresidential service location shall normally preclude classification as a residential service location.

(13) "Person" shall include any natural person, association, partnership firm or corporation.

(14) "Recyclable material". Such term shall mean solid waste or waste materials capable of being made into other materials or products for materials, to include plastics, glass, aluminum, steel, newspaper, mixed paper, cardboard and other materials as identified by the Hamblen County Sanitation Department.

(15) "Refuse". Such term shall include all garbage, rubbish, ashes, and all other putrescible and non-putrescible, combustible and noncombustible materials originating from the preparation, cooking, and consumption of food, market refuse, waste from the handling of sale of produce, and other similar

Return to Regular Calendar

unwanted materials, but shall not include sewage, body wastes, or recognizable industrial by-products, from all residences and establishments, public and private.

(16) "Residential service". Such term means service to single or multiple-family dwelling units up to and including apartment complexes of four (4) units or less, and service to trailer park complexes of four (4) units or less.

(17) "Small commercial unit" shall mean any commercial unit requiring less than five (5) MHCs.

(18) "Yard waste". Such term shall mean grass clippings, leaves, tree and shrubbery trimmings and other related yard waste materials accumulated by the property resident. It does not include land clearing operations or stump and other materials cut by private enterprise or professional tree trimmer.

(19) "Brush". Such term shall mean cuttings or trimmings, individual pieces not exceeding 8 inches in diameter or 10 feet in length, from trees, shrubs, or lawns and similar materials, which may also include yard waste consisting of leaves, twigs, and other similar objects.

Premises to be kept in clean and sanitary condition- All persons within the county shall keep their premises in a clean and sanitary condition, free from accumulation of refuse, offal, filth, and trash. Such persons shall store such refuse between intervals of collection or dispose of such materials in an MHC or other manner as may be prescribed by the Codes Enforcement Officer so as not to cause a nuisance or become and injurious to the public health and welfare.

Containers required; specifications; location; cleanliness

(1) Each owner, occupant, tenant, subtenant, lessee, or others using or occupying any building, house, structure, where refuse materials or substances as defined in this chapter accumulate or are likely to accumulate, shall use an adequate number of MHCs for the storage of such refuse, or where capacity of the permitted number of MHCs is inadequate, or use a commercially supplied container approved by the Highway Sanitation Department. Each MHC shall not weigh more than fifty (50) pounds when full.

(2)Mechanically-handled containers-The refuse collection agency of the County is equipped to only handle containers mechanically. These MHCs shall be used by all persons from whom trash is collected. MHCs damaged through no fault of the County will not be replaced without charge.

Confiscation of unsuitable containers

The official refuse collecting agency of the county is herein authorized to confiscate or to remove unapproved storage containers from the premises of residences and establishments, public and private, when, at the discretion of the Code Enforcement Office or the Highway Sanitation Department, such containers are not suitable for the healthful and sanitary storage of refuse substances. Such unsatisfactory containers shall be removed and disposed of at a place and in a manner designated by the official collecting agency only after the owners of such containers have been duly notified of such impending action.

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Disposition of wet garbage, leaves, light brush, lawn clippings, etc.

Wet garbage-Wet garbage or refuse must be drained of all liquids and wrapped in paper or other suitable material prior to placing it in MHC.

Bulk Waste Regulations

(1) Residential bulk waste shall include stove, refrigerators, water tanks, washer/dryers, furniture, or similar bulky items having a weight greater than fifty (50) pounds or a volume greater than thirty-two (32) gallons. Bulk waste is not considered to be bags of garbage placed beside the roadway. Residential bulky trash will be collected on a schedule determined by the Highway Sanitation Department. Such refuse shall be kept separate from yard waste and shall be placed adjacent to and back of the curb, or adjacent to and back of the ditch without blocking the roadway or any sidewalk or drainage ditch. Bulky trash may be put out for collection only on the property where it was generated. It may not be put out prior to the day before scheduled collection and must be out by 7:00 a.m. of that day.

(a) Bulky waste collection service is provided for residential properties only. Nonresidential generators are responsible for solid waste removal from their property to a permitted disposal site.

(b) The size of the pile of bulk waste placed for the County to pick up shall be no larger than five (5) feet long, three (3) feet tall, and four (4) feet wide.

(c) Bulky waste placed for collection at times other than designated by this section or in violation of any other section of this chapter shall be in violation and shall be subject to the penalties set forth in these regulations

(2) Residential yard waste shall include brush, leaves, grass cuttings and garden trimmings, weeds, and roots from which all dirt has been removed. Residential yard waste, not including brush and leaves, shall be deposited in disposable containers or in an MHC, provided that such refuse is loose in the container and not tightly compacted so to cause difficulty to the collector in removing the trash from said container. Each property owner within the limits of the county shall be entitled to have brush and leaves collected from each parcel of real property owned by him on a regular basis as designated by the Highway Sanitation Department; provided that any such pickup will be refused unless the property owner, his agent or tenant in charge of the premises shall comply with the following conditions:

(a) No garbage, refuse, bulky trash, or demolition material is to be intermingled with the leaves, brush or branches to be collected.

(b) All leaves, brush, or branches authorized for collection shall be placed as near as practicable to the roadway in front of the premises without blocking the roadway or any sidewalk or drainage ditch.

(c) All brush or branches to be collected shall be sized so that no such branch exceeds ten (10) feet in length or eight (8) inches in diameter.

DRAFT

Return to Regular Calendar

(d) None of the provisions of this section shall apply to branches cut or trimmed from trees by any person engaged in the profession of tree trimming or branches that have been left on premises in violation of any application sections of this chapter or to any yard waste not resulting from the normal and routine maintenance of a yard, grounds, or residence. The business, contractor, or professional person shall be held responsible for any waste generated from performing this type of work on any property in the county. No waste from any service is permitted to be placed at the roadside.

(e) None of the provisions of this section shall apply to yard waste generated on commercial property, non-residential property, or by a business of any kind, nor does it include yard waste generated from lot development or leveling and grading activities associated with new construction.

(3) Construction waste such as scrap lumber, plaster, roofing, or concrete resulting from construction, repair, remodeling or demolition of any building or appurtenances on private property generated will not be picked up by the Hamblen County Sanitation Department, and the owner must cause such materials and waste to be privately removed.

(4) Industrial waste and hazardous waste shall be disposed of by the industry, manufacturer or processing plant generating such waste under such methods and conditions as shall be approved by the state.

(a) Flammable liquids, solids or gases, such as gasoline, benzene, alcohol or other similar substances.

(b) All pathogenic and radioactive waste, which shall be disposed of by the institution generating such waste under conditions as shall be approved by the state.

(c) Any materials that could be hazardous or injurious to county employees or their contractor and/or could damage to county or their contractor's equipment.

(d) Construction waste as defined in this section

(e) Hot materials such as ashes, cinders, etc.

(f) Human or animal waste, unless it is placed and secured in a plastic bag or suitable paper bag

(g) Infectious wastes as classified below:

(h) Isolation wastes. Wastes contaminated by patients who are isolated due to communicable disease as provided in the U.S. Center of Disease Control Guidelines for Isolation Precautions in Hospitals (July 1983).

(i) Cultures and stocks of infectious agents and associated biological cultures and stocks of infections agents, including specimen cultures from medical and pathological laboratories, waste from the production of biologicals, discarded lived and attenuated vaccines, and cultural dishes and devices used for transfer, inoculate, and mix cultures.

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(j) Human blood and blood products. Waste human blood and blood products such as serum, plasma, and other blood components.

(k) Pathological wastes. Pathological wastes such as tissues, organs, body parts, and body fluids that are removed during surgery and/or autopsy.

(l) Discarded sharps. All discarded sharps (e.g., hypodermic needles, syringes, Pasteur pipettes, broken glass, scalpel blades) used in patient care, medical research, or industrial laboratories.

(m) Contaminated animal carcasses, body parts, and bedding of animals that were intentionally exposed to pathogens in research, in the production of biologicals or in the testing of pharmaceuticals.

(n) Facility-specified wastes. Other wastes determined to be infectious by a written facility policy.

(o) Human and/or animal remains shall be prohibited from being placed in garbage containers.

(p) It shall be unlawful for any person to move, remove, reset, scatter, tamper with, use, carry away, deface, mutilate, destroy, damage, or interfere with any garbage container or bulk waste pile.

Commercial Rental Properties- Rental property tenants are allowed to use the services described in this document as a tenant/property owner. Complete removal of a tenant's property by the landlord at the date of an eviction is the responsibility of the landlord for disposal of said property. The complete removal and placement of such property by the roadside is a violation of this policy. If the tenants, dump the entire contents at the road, that will also be the responsibility of the landlord or property owner.

Permit required for collecting refuse- No person shall engage in the business of collecting refuse or removing the contents of any refuse container, for any purpose whatsoever, which does not possess a permit to do so from the County. Such permit may be issued only after the applicant's capability of complying with the requirements of this chapter has been fully determined. The County Mayor is authorized to promulgate and publish minimum standards required to qualify for such a permit. Such permits may be suspended or revoked upon the violation of any of the terms in the regulations. Permit revocations can be appealed to the Property Maintenance Board of Appeals (PMBA).

Maximum intervals for refuse collection- All refuse shall be collected frequently to prevent the occurrence of nuisances and public health problems. Such collections shall normally be made at regularly scheduled intervals of not less than once a week. The collection of refuse within the County shall be under the direct supervision of the Highway Sanitation Department.

Vehicle requirements-The collection of refuse shall be by means of county vehicles, or in the case of private collectors and haulers, with beds constructed of impervious materials and easily cleanable and so constructed that there will be no leakage of liquids draining from the refuse onto the streets and public thoroughfares. Provision shall be made to prevent the scattering of refuse over the streets and thoroughfares by effective coverings or closed truck beds.

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(5) Provisions of MHCs. One (1) MHC will be furnished at no cost and additional MHCs may be purchased, all as shown in the following table. If the allowable number of MHCs is insufficient to service the unit(s), then the unit(s) must contract with a permitted collection hauler for collection service. The following table shows the number of MHCs furnished by the county and the number of MHCs which may be purchased for the various units.

CUSTOMER	FURNISHED	PURCHASE
Single family, town homes, Separately-owned condominiums	1	2
Small commercial	1	3
2, 3 or 4 unit structures	2	2
5 or 6 unit structures	3	3
7 or 8 unit structures	4	4
9 or 10 unit structures	5	5

The maximum number of MHCs, including purchased MHCs, at a single structure, multi-family dwelling or a mobile home park, shall not exceed ten (10) carts. Multi-family dwellings within the same complex under separate ownership will be considered as separate structures. For example, if three (3) ten (10) unit structures are located in one (1) complex and each is separately owned, then fifteen (15) MHCs would be furnished.

Depositing garbage, etc. on streets, etc. prohibited- No person shall throw any garbage or other vegetable matter on any of the county roads or other public places of the county.

Service of orders by the Hamblen County Sanitation Department-It shall be the duty of the County Highway Sanitation Department to issue orders requiring the proper handling of garbage and refuse on private and public premises to owners, occupants, tenants, or lessees of such properties where violations of this chapter are known to exist. Such order shall provide that such violations be corrected within the time specified by the Codes Enforcement Officer.

Penalties for violations of this Resolution

(1) Any person violating the provision of the adopted regulations shall be guilty of a misdemeanor and punished as proved in the general provisions of County Code. Each day that a continuing violation of this chapter is maintained or permitted to remain shall constitute a separate offense.

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(2) Any person violating the provisions of this chapter may be assessed a civil penalty by the County not to exceed seventy-six dollars ($76.00) per day and the repayment of administrative cost incident to the correction of the county violation up to five hundred dollars ($500.00) for each day of violation. Each day of violation shall constitute a separate offense for which the person in violation will be liable.

(3) In addition to the civil penalty, the County may recover all damages proximately caused by the violator to the County, which may include any reasonable expenses incurred in investigating violations and enforcing violations of these regulations.

(4) The County may bring legal action to enjoin the continuing violation of these regulations, and the existence of any other remedy, at law or in equity, shall be no defense to any such actions.

(5) The remedies set forth in this section shall be cumulative, not exclusive, and it shall not be a defense to any action, civil or criminal, that one or more of the remedies set forth herein has been sought or granted.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Hamblen County, Tennessee, meeting in regular session in Morristown, Tennessee on the _____ day of _____, 2023, Adopt this policy by a two thirds (2/3) majority vote of the county legislative body.

_____
Commission Chairman

_____
County Mayor

ATTEST:

_____
County Clerk

DRAFT