TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

DATE: April 10, 2023

TO: Hamblen County Legislative Body

FROM : Bill Brittain, Hamblen County Mayor

RE: **April 2023 Committee Meeting Information**

Monday, April 10, 2023, at 5:00 p.m.-Large Courtroom-Hamblen County Courthouse

- **Justice Center/Public Safety Committee**
- **Audit Committee-***Immediately following the adjournment of the Justice Center/Public Safety Committee*
- **Finance Committee-***Immediately following the adjournment of the Audit Committee*
- **Public Services Committee-** *Immediately following adjournment of the Finance Committee*
- **Bulk Waste Committee-** *Immediately following adjournment of the Public Services Committee*
- **Calendar and Rules Committee -** *Immediately following adjournment of the Bulk Waste Committee*

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us
Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Tim Horner
Chairman

Mike Richardson
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Kyle Walker
Member

Hamblen County Government

JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, April 10, 2023
Large Courtroom-Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Tim Horner*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Tim Horner* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business-***Chairman Tim Horner*
   a. None

4. **New Business-** *Chairman Tim Horner*
   a. Justice Center Project Update-*Tony Pettit-BurWill Construction*
   b. CO #11-*Tony Pettit-BurWil Construction*
   c. Moseley Architects Contract Amendment-*County Mayor Bill Brittain*

5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
   a. Jail/Justice Center Project Expenditures as of March 31, 2023

6. **Adjournment** – *Chairman Tim Horner*

Return to Committee Cover

MOSELEYARCHITECTS

Change Order

Hamblen County Justice Center

Change Order Number: 11
Project # 590418

To Contractor:
Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 03/30/2023
Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

PCO	Description	Days	Amount
041	RFI-180 Piping Primary and Secondary Roof Drains	0	$40,193.00
042	Response to RFI-186 Holding Area Floor Drains	0	$6,053.00
044	RFI-192 Baliff Sink Sanitary Sewer Routing	0	$0.00
046	RFI-202 Floor Drains Rec Yards Area C and D	0	$47,211.00
047	RFI-201 Void Below Stair 6	0	$10,888.00
	Total for this Change Order:	**0 Days**	**$104,345.00**

The original Contract Sum was	$92,208,500.48
Sum of changes by prior Change Orders	$817,135.68
The Contract Sum prior to this Change Order was	$93,025,636.16
The Contract Sum will be changed by this Change Order in the amount of	$104,345.00
The new Contract Sum including this Change Order will be	**$93,129,981.16**
The Contract duration will be changed by	0 Days
The revised Substantial Completion date as of this Change Order is	2/7/2024

ARCHITECT
Moseley Architects
6210 Ardrey Kell Rd, Suite 425
Charlotte, NC 28277
SIGNATURE DocuSigned by: Linda Briggs ECDD1DD99EC04AD...
DATE 4/3/2023

CONTRACTOR
Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919
SIGNATURE
DATE 4/3/2023

OWNER
Hamblen County
511 W. 2nd North St.
Morristown, TN 37814
SIGNATURE
DATE

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	4/3/2023
REVISION:	1

PCO- **041, REV1 - ADDITIONAL COSTS TO INSTALL THE SALLY PORT ROOF DRAINS, INCLUDING TIE-IN TO EXTERIOR STORM STRUCTURES**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-041, FURNISH AND INSTALL THE SALLY PORT ROOF DRAINS (TWO EACH PRIMARY DRAINS PLUS TWO EACH OVERFLOW ROOF DRAINS), INCLUDING TIE-INS TO EXTERIOR STORM STRUCTURES.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
				-	-	-	-	-	-
1	SUBCONTRACTOR (SKMES) - COST TWO ADD TWO PRIMARY AND TWO SECONDARY ROOF DRAINS ON THE SALLY PORT ROOF. SEE ATTACHED SUBCONTRACTOR BACKUP. **REVISION 1 PRICING PER MOSELEY COMMENT ON 03APR23.**	1.0	LSUM	-	-	-	-	28,658.05	**28,658.05**
ESTIMATE OF COSTS FOR EXTERIOR STORM DRAIN TIE-INS:									
2	LAYOUT & EXCAVATE SITE STORM PIPING - 325 EXCAVATOR (OPERATED)	8.0	MNHRS	50.00	400.00	250.00	2,000.00	-	**2,400.00**
3	BACKFILL SITE STORM PIPING AFTER INSTALLATION - 289 SKID STEER (OPERATED)	8.0	MNHRS	50.00	400.00	125.00	1,000.00	-	**1,400.00**
4	LABORERS INSTALL SITE STORM PIPING	16.0	MNHRS	40.00	640.00	-	-	-	**640.00**
5	#7 STONE BACKFILL MATERIALS FOR SITE STORM PIPING	40.0	TONS	-	-	28.00	1,120.00	-	**1,120.00**
6	6" PVC SDR-26 SITE PIPE MATERIALS	100.0	LNFT	-	-	10.26	1,026.00	-	**1,026.00**
7	CORING OF EXISTING STORM STRUCTURES FOR TIE-INS	2.0	EACH	-	-	-	-	800.00	**800.00**
NOTES:									
1. N/A									
2. N/A									
					-		-	-	-
SUB-TOTALS ALL WORK					**1,440.00**		**5,146.00**	**29,458.05**	**36,044.05**
	Material Tax & Equipment Surcharge						501.74		501.74
	Labor Burden @ 42% Labor Totals				604.80				604.80
	OH & Profit @ 15% BCC Totals				306.72		847.16		1,153.88
	OH & Profit Subs @ 5%:							1,472.90	1,473
	Builders Risk Insurance @ 0.2%								77
	Payment & Performance Bonds @ 0.85%								339

TOTAL COST **$ 40,193**

Return to Committee Cover

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	4/3/2023
REVISION:	1

***PCO-* 042, REV1 - ADD FLOOR DRAINS AND PIPING IN HOUSING UNITS "C" AND "D".**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-042, ADD FLOOR DRAINS AND ASSOCIATED PIPING IN HOUSING UNITS "C" AND "D".

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
				-	-	-	-	-	-
1	SUBCONTRACTOR (SKMES) - COST TO ADD THE FLOOR DRAINS AND ASSOCIATED PIPING IN HOUSING UNITS "C" AND "D". SEE ATTACHED SUBCONTRACTOR BACKUP. **REVISED PRICING PER MOSELEY COMMENTS ON 03APR23.**	1.0	LSUM	-	-	-	-	5,705.56	**5,705.56**
NOTES:									
1. N/A									
2. N/A									
					-		-	-	-
SUB-TOTALS ALL WORK					-		-	**5,705.56**	**5,705.56**
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals				-		-		-
	OH & Profit Subs @ 5%:							285.28	285
	Builders Risk Insurance @ 0.2%								11
	Payment & Performance Bonds @ 0.85%								51
							TOTAL COST	**$**	**6,053**

Return to Committee Cover

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	4/3/2023
REVISION:	1

PCO- **046, REV1 - ADD FLOOR DRAINS, PIPING, SUPPORTS/HANGERS AND INSULATION IN ALL SIX OF THE RECREATION AREA LOCATED IN HOUSING UNITS "C" AND "D". TIE-INTO UNDERGROUND STORM SEWER SYSTEM.**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-046 - ADD FLOOR DRAINS, PIPING, SUPPORTS/HANGERS AND INSULATION IN ALL SIX OF THE RECREATION AREA LOCATED IN HOUSING UNITS "C" AND "D". TIE-INTO UNDERGROUND STORM SEWER SYSTEM.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
				-	-	-	-	-	-
1	SUBCONTRACTOR (SKMES) - COST TO ADD FLOOR DRAINS, PIPING, SUPPORTS/HANGERS AND INSULATION IN ALL SIX OF THE RECREATION AREA LOCATED IN HOUSING UNITS "C" AND "D". TIE-INTO UNDERGROUND STORM SEWER SYSTEM. SEE ATTACHED SUBCONTRACTOR BACKUP. **REVISED PER MOSELEY COMMENTS ON 03APR23.**	1.0	LSUM	-	-	-	-	44,498.92	**44,498.92**
NOTES:									
1. N/A									
2. N/A									
					-		-	-	-
SUB-TOTALS ALL WORK					-		-	**44,498.92**	**44,498.92**
	Material Tax & Equipment Surcharge						-		-
	Labor Burden @ 42% Labor Totals				-				-
	OH & Profit @ 15% BCC Totals				-		-		-
	OH & Profit Subs @ 5%:							2,224.95	2,225
	Builders Risk Insurance @ 0.2%								89
	Payment & Performance Bonds @ 0.85%								398

TOTAL COST **$ 47,211**

Return to Committee Cover

BLAINE CONSTRUCTION CORPORATION
Pending Change Order (PCO) Breakdown Form

ADD CHANGE REQUEST

HAMBLEN COUNTY JUSTICE CENTER
MORRISTOWN, TN

BCC Job No.	85164
Moseley Job No.	590418
DATE:	3/24/2023
REVISION:	2

***PCO-* 047R2 - ADD GEOFOAM BLOCKS FOR THE VOID AREA BENEATH STAIR #6.**

Quoted By: BLAINE PRINE

SUMMARY OF WORK:

PER MOSELEY PCO-047 - ADD GEOFOAM BLOCKS FOR THE VOID AREA BENEATH STAIR #6 REVISION 1 PRICING - CREDITING 24" OF STONE OVER THE VOID AREA.

ITEM	DESCRIPTION	QTY	UNIT	LABOR U.P.	LABOR TOTAL	EQUIPMENT/MATERIAL U.P.	EQUIPMENT/MATERIAL TOTAL	SUBCONTR. TOTAL	TOTAL
				-	-	-	-	-	-
A	10 EACH, PIECE MARK 1 @ 8'-10" X 4'-0" X 3'-0"	1.0	LSUM	-	-	3,823.20	3,823.20	-	**3,823.20**
2	2 EACH, PIECE MARK 2 @ 8'-10" X 3'-0" X 3'-0"	1.0	LSUM	-	-	573.48	573.48	-	**573.48**
3	8 EACH, PIECE MARK 3 @ 11'-6" X 4'-0" X 3'-0"	1.0	LSUM	-	-	4,078.08	4,078.08	-	**4,078.08**
4	2 EACH, PIECE MARK 4 @ 11'-6" X 1'-8" X 3'-0"	1.0	LSUM	-	-	424.80	424.80	-	**424.80**
5	10 EACH, PIECE MARK 5 @ 8'-10" X 4'-0" X 2'-6"	1.0	LSUM	-	-	3,186.00	3,186.00	-	**3,186.00**
6	2 EACH, PIECE MARK 6 @ 8'-10" X 3'-0" X 2'-6"	1.0	LSUM	-	-	477.90	477.90	-	**477.90**
7	CREDIT 24" DEPTH OF STONE OVER THE 23' X 17'-8" AREA	(32.0)	TONS	10.00	(320.00)	26.00	(832.00)	-	**(1,152.00)**
8	CREDIT CONCRETE MATERIALS FOR ORIGINAL = 23' X 17' X 6" THICK / 27 FT3 PER CUYD	(8.0)	CUYD	-	-	130.00	(1,040.00)	-	**(1,040.00)**
9	CREDIT MESH REINFORCING	(13.0)	SHEETS	-	-	80.00	(1,040.00)	-	**(1,040.00)**
10	CREDIT PLACE & FINISH SUBCONTRACTOR AT $1.50 PER SQUARE FOOT	(391.0)	SQFT	-	-	-	-	(587.00)	**(587.00)**
11	CREDIT CURE & SEAL @ $0.65 PER SQUARE FOOT	(391.0)	SQFT	-	-	-	-	(255.00)	**(255.00)**

NOTES:

1. THIS PRICING ASSUMES THE USE OF 1 POUND PER CUBIC FOOT DENSITY IS ACCEPTABLE, AND THAT THE FOAM WILL EXTEND DOWN TO APPROXIMATELY 24 INCHES ABOVE THE MAT FOUNDATION. THE INITIAL 24 INCHES OF STONE BACKFILL ON TOP OF THE MAT FOUNDATION WILL BE USED TO COVER OVER UTILITIES RUNNING THROUGH THIS AREA. ALSO THIS PRICING DOES NOT CONTEMPLATE THE LOWER 4-INCH SLAB THAT IS CURRENTLY SHOWN ON THE PCO-047 DRAWINGS.

2. SEE ATTACHED SKETCH LAYOUT FOR LENGTH, WIDTH AND THICKNESS / LAYOUT OF THE THREE LAYERS OF THE GEOFOAM BLOCKS. PRODUCT DATA SHEET IS ALSO ATTACHED.

					-		-	-	-
SUB-TOTALS ALL WORK					**(320.00)**		**9,651.46**	**(842.00)**	**8,489.46**
Material Tax & Equipment Surcharge							941.02		941.02
Labor Burden @ 42% Labor Totals					(134.40)				(134.40)
OH & Profit @ 15% BCC Totals					(68.16)		1,588.87		1,520.71
OH & Profit Subs @ 5%:								(42.10)	(42)
Builders Risk Insurance @ 0.2%									22
Payment & Performance Bonds @ 0.85%									92

TOTAL COST **$ 10,888**

Return to Committee Cover

MOSELEYARCHITECTS

Transmittal

The Hub at Waverly, Suite 425, Charlotte, NC 28277

PROJECT:	Hamblen County Justice Center 590418	DATE:	4/4/2023
SUBJECT:	CO#11 signed with narrative below	TRANSMITTAL ID:	01270
PURPOSE:	For your use	VIA:	Info Exchange

FROM

NAME	COMPANY	EMAIL	PHONE
Linda Briggs The Hub at Waverly, Suite 425 Charlotte, NC 28277	Moseley Architects	lbriggs@moseleyarchitects.com	(704) 540-3755 x2926

TO

NAME	COMPANY	EMAIL	PHONE
Bill Brittain 511 W. 2nd North St. Morristown TN 37814 United States	Hamblen County, TN	Bbrittain@co.hamblen.tn.us	(423) 586-1931
Jaron Dowalter United States	BurWil Construction Company, Inc.	jdowalter@burwil.com	
Tony Pettit	BurWil Construction Company, Inc.	Tpettit@burwil.com	(865) 409-4825

REMARKS:

Mayor,

Please see attached CO#11 which includes the following PCOs

PCO-041 – Question was asked in RFI-180 about pipe routing for primary and secondary roof drains over the sallyport along 1-line. Drains were indicated on the documents; however, the pipe and pipe routing were not. PCO-041 updated the drawings to show the required pipe and routing. Cost associated with this proposal is for the added pipe materials and labor. No work was in place at this time, so no rework is required.

PCO-042 - Question was asked in RFI-186 about FD-2 floor drains shown on drawings in Area's "C" and "D" (interior). Drawings did not show tie-ins for drainpipe for these areas. Drawings were updated in this PCO to show the addition of typical drain routing for Units C and D. Cost associated with this proposal is for added pipe materials and installation. No work was in place at this time, so no rework is required.

Transmittal

DATE: 4/4/2023
TRANSMITTAL ID: 01270

PCO-044 Question was asked in RFI-192 regarding sanitary sewer routing for the SK-1 sink in the Bailiff Break Room. PCO was issued to clarify Contractor has noted no added cost for this updated drawing.

PCO-046 – Question was asked in RFI-202 was asked if drains and storm piping are required in outdoor recreation areas in Area's "C" and "D", for Levels 1, 2 and 3. Drawings were updated to indicate the required drains and pipes in the rec yards in Units C and D. Cost associated with this proposal is for the added floor drains, pipe materials and labor. No work was in place at this time, so no rework is required.

PCO-047 Added Geo-Foam fill under bottom landing in Stair #6. Base Bid drawings indicated a precast stair landing which is to be metal deck and concrete slab. It was noted as void under the landing. In review of the most economical solution, it was decided to provide Geo-Foam to alleviate additional forces on the CMU wall under the stair and provide a stable substrate for the landing.

DESCRIPTION OF CONTENTS

QTY	DATED	TITLE	NOTES
1	4/4/2023	CO#11 revised.pdf	

Hamblen County Government
Jail / Justice Center Project Expenditures
As of March 31, 2023

Category of Costs	Description	Amount		Total Per Category
Moseley Architects				
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	$ 943,700.00		
Paid in FY2021	Design & Construction Planning Phase	$ 699,828.51		
Paid in FY2022	Design & Construction Planning Phase	$ 3,114,662.02		
Paid in FY2023	Design & Construction Planning Phase	$ 385,275.44		
				$ 5,143,465.97
BurWil Construction				
Paid in FY2021	Project Management	$ 283,597.96		
Paid in FY2022	Project Management	$ 227,515.00		
Paid in FY2023	Project Management	$ 250,457.06		
				$ 761,570.02
Blaine Construction				
Paid in FY2022	Construction	$ 18,460,845.00		
Paid in FY2023	Construction	$ 18,874,884.16		
				$ 37,335,729.16
Entegrity Consulting				
Paid in FY2021	Commissioning Services	$ 3,294.00		
Paid in FY2022	Commissioning Services	$ 4,392.00		
Paid in FY2023	Commissioning Services	$ 3,074.40		
				$ 10,760.40
Property Acquisition				
Paid Prior to FY2021		$ 1,250,751.07		
Paid in FY2021		$ 895,659.17		
Paid in FY2022		$ 1,326.52		$ 2,147,736.76
Other Costs				
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 109,649.17		
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 169,962.00		
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	$ 122,120.00		
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs			
	GEO Testing	$ 133,727.50	*	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	$ 54,000.00		
Paid in FY2023	Deacon Foodservice Solutions	$ 231,290.35		
1/12/2023	TN Dept of Enviornment & Conservation - Storm Water Annual Fee	$ 500.00		
				$ 821,249.02
	Total Expenditures on Jail / Justice Center Project			**$ 46,220,511.33**

Return to Committee Cover

Hamblen County Government

AUDIT COMMITTEE

Monday, April 10, 2023

Immediately Following the Adjournment of the Justice Center/Public Safety Committee

Large Courtroom-Hamblen County Courthouse

AGENDA

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

AUDIT COMMITTEE

Bobby Haun
Chairman

Joe Huntsman, Sr.
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Tim Horner
Member

Peggy Howell
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Mike Richardson
Member

Kyle Walker
Member

1. **Call to Order** – *Chairman Bobby Haun*

2. **Visitors Wishing to Address the Committee** – *Chairman Bobby Haun*
   (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Bobby Haun*
   a. None

4. **New Business** – *Chairman Bobby Haun*
   a. Presentation of Hamblen County Government Audit for Fiscal Year Ending June 30, 2022 – *Finance Director Amanda Hale*

5. **Items of Interest (No Action Necessary)-***Chairman Randy DeBord*
   a. Duties of the Audit Committee-Tennessee Code Annotated (T.C.A.) Section § 9-3-405 Section 5

6. **Adjournment** – *Chairman Bobby Haun*

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

In Accordance with Tennessee Code Annotated (T.C.A.) Section 9-3-405 Section 5 the duties of the Audit Committee are:

(a) To carefully review, upon completion of the county's annual audit, all audit findings in audit report and consult with the external auditors regarding any irregularities and deficiencies disclosed in the annual audit. The Audit Committee is empowered to meet with management to discuss audit findings and/or disagreements with the external auditors. The committee should satisfy itself that appropriate and timely corrective action has been taken by management to remedy any identified weaknesses. The committee should determine what corrective action, if any, should be recommended to the County Commission.

(b) To consider the effectiveness of the internal control system, including information technology security and control, review the effectiveness of the system for monitoring compliance with laws and regulations, and review the process for communicating the county's ethics policies to county personnel and monitoring compliance therewith.

(c) To establish a process by which employees, taxpayers, or other citizens may confidentially report suspected illegal, improper, wasteful or fraudulent activity under provisions of T.C.A. § 9-3-406.

(d) To annually present a written committee report detailing how it discharged its duties and any committee recommendations to the full County Commission

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
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Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

FINANCE COMMITTEE

Bobby Haun
Chairman

Thomas Doty
Vice-Chairman

Chris Cutshaw
Ex-Officio

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Mike Reed
Member

Mike Richardson
Member

Hamblen County Government
FINANCE COMMITTEE

Monday, April 10, 2023
Immediately following the adjournment of the Justice Center/Public Safety Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order-** *Chairman Bobby Haun*

2. **Visitors Wishing to Address the Committee About Agenda Items Only** – *Chairman Bobby Haun* (*Visitors will be allotted 3 minutes to speak)*

3. **Recurring Business** – *Chairman Bobby Haun*
   a. Expenditure Reports – March 2023 (*Information Only-No Action Necessary*)
   b. Monthly Checks March 2023 (*Information Only-No Action Necessary)*

4. **Old Business** – *Chairman Bobby Haun*
   a. None

5. **New Business** – *Chairman Bobby Haun*
   a. Resolution 23- __ A Resolution Authorizing Hamblen County to Join the State of Tennessee and Other Local Governments in Amending the Tennessee State-Subdivision Opioid Abatement Agreement and Approving the Related Settlement Agreements-*County Mayor Bill Brittain*
   b. Resolution 23-__A Resolution Authorizing Hamblen County to Accept the Contract for the Violent Crime Intervention Fund Grant (VCIF) in the Amount of $179,732-*County Mayor Bill Brittain*
   c. Resolution 23-__- A Resolution Authorizing Hamblen County to Accept a State Grant to Establish Mental Health Court-*Penny Knight, Hamblen County Recovery Court Coordinator*
   d. Fiscal Agent Memorandum of Understanding Between Hamblen County Government and 3rd Judicial District Recovery Court-*County Mayor Bill Brittain*
   e. FY23 Homeland Security Grant Application-*County Mayor Bill Brittain*
   f. Extension of Commercial Lease for County Clerk Satellite Office-*County Mayor Bill Brittain*
   g. Extension of Lease with the State of Tennessee for Judge Boniface's Office-*County Mayor Bill Brittain*
   h. Pharmacy Benefit Management Discussion-*County Mayor Bill Brittain*
   i. Budget Amendments-*Finance Director-Amanda Hale*
      i. Hamblen County Board of Education Budget Amendment #6 Increase of $435,000-*HCBOE Business Supervisor Traci Antrican*
      ii. Fund #101 Animal Control $6,950
      iii. Fund #101 County Commission $1,000
      iv. Fund #101 County Mayor $3,600
      v. Fund #101 County Trustee's Office $3,620
      vi. Fund #101 Courtroom Security $15,000
      vii. Fund #101 Drug Court $4,400
      viii. Fund #101 Jail $13,000
      ix. Fund #101 Juvenile Court $23,700
      x. Fund #101 Other Facilities $10,800

Return to Committee Cover

xi. Fund #101 Parks and Fair Boards $24,105
xii. Fund #101Planning $2,025
xiii. Fund #101 Property Assessor's Office $600
xiv. Fund #101 Sheriff's Department $6,300
xv. Fund #101 Sheriff's Department $7,089
xvi. Fund #101 Various Payroll Adjustments $8,180

6. **Items of Interest (No Action Necessary)** – *Chairman Bobby Haun*
   a. Planning Commission Building Permit Report- March 2023
   b. County Attorney Invoices -March 2023
   c. Budget Amendments
      i. Fund #101 Rabies and Animal Control $1,500
      ii. Fund #101 Administration of Sexual Offender Registry $75
      iii. Fund #101 Circuit Court $2,400
      iv. Fund #101 Civil Defense $300
      v. Fund #101 County Mayor $850
      vi. Fund #101 County Trustee's Office $1,400
      vii. Fund #101 Courtroom Security $1,500
      viii. Fund #101 Election Commission $11,300
      ix. Fund #101 General Sessions Court I $5,200
      x. Fund #101 Local Health Center $2,600
      xi. Fund #101 Register of Deeds $25
      xii. Fund #101 Storm Water Management $225
   d. Trustee Report- March 1, 2023 – March 31, 2023
   e. 2021 Real and Personal Property Taxes Trustee's Office is Sending to Chancery Court for Collection

7. **Adjournment** – *Chairman Bobby Haun*

Return to Committee Cover

EXPENDITURE REPORTS

March 2023

Return to Committee Cover

EXPENSE SUMMARY REPORT

March 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	199,814.00	5,250.00	205,064.00	12,288.62	125,732.75	26,345.90	52,985.35	25.84%
51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	245,361.00	0.00	245,361.00	20,940.93	174,789.66	4,739.40	65,831.94	26.83%
51400 County Attorney	31,303.00	0.00	31,303.00	1,539.16	12,304.67	0.00	18,998.33	60.69%
51500 Election Commission	387,210.00	2,400.00	389,610.00	26,768.21	260,964.56	12,814.15	115,831.29	29.73%
51600 Register Of Deeds	382,449.00	0.00	382,449.00	31,033.88	266,958.31	7,065.11	108,425.58	28.35%
51720 Planning	264,463.00	3,200.00	267,663.00	37,766.66	190,423.13	2,632.96	74,606.91	27.87%
51750 Codes Compliance	61,703.00	0.00	61,703.00	4,782.77	43,600.59	173.94	17,928.47	29.06%
51760 Geographical Information Systems	94,556.00	0.00	94,556.00	4,424.24	59,272.81	139.99	35,143.20	37.17%
51810 Other Facilities	919,606.00	0.00	919,606.00	69,311.82	615,011.84	30,657.06	273,937.10	29.79%
51910 Preservation Of Records	22,250.00	6,580.00	28,830.00	1,641.16	19,552.63	1,689.09	7,588.28	26.32%
52100 Accounting And Budgeting	524,677.00	0.00	524,677.00	32,774.65	314,615.16	1,327.16	208,734.68	39.78%
52300 Property Assessor's Office	377,604.00	0.00	377,604.00	28,780.55	267,062.00	398.00	110,144.00	29.17%
52310 Reappraisal Program	160,890.00	0.00	160,890.00	4,003.83	36,733.28	6,815.67	117,341.05	72.93%
52400 County Trustee's Office	398,117.00	5,000.00	403,117.00	29,803.64	290,118.70	6,942.46	106,055.84	26.31%
52500 County Clerk's Office	733,909.00	37,000.00	770,909.00	47,007.60	448,400.34	30,203.25	292,305.41	37.92%
52600 Data Processing	157,436.00	0.00	157,436.00	12,525.16	108,964.37	13,556.35	34,915.28	22.18%
52900 Other Finance	342,614.00	0.00	342,614.00	27,096.86	231,140.67	8,579.19	102,894.14	30.03%
53100 Circuit Court	988,337.00	0.00	988,337.00	76,151.69	658,942.74	7,906.97	321,487.29	32.53%
53300 General Sessions Court	658,905.00	2,000.00	660,905.00	50,056.12	424,239.20	1,521.73	235,144.07	35.58%
53330 Drug Court	144,829.00	150.00	144,979.00	10,787.14	98,640.46	211.00	46,127.54	31.82%
53400 Chancery Court	399,992.00	3,357.00	403,349.00	28,228.12	278,210.88	11,119.69	114,018.43	28.27%
53500 Juvenile Court	394,053.00	0.00	394,053.00	25,692.80	247,401.33	2,683.03	143,968.64	36.54%
53920 Courtroom Security	960,122.00	600.00	960,722.00	85,689.67	582,148.52	2,011.37	376,562.11	39.20%

Return to Committee Cover

EXPENSE SUMMARY REPORT

March 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	3,810,581.00	-1,189.40	3,809,391.60	268,324.27	2,449,072.15	144,181.95	1,216,137.50	31.92%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	689.00	2,330.66	133.63	3,535.71	58.93%
54210 Jail	4,904,599.00	20,707.00	4,925,306.00	339,640.40	3,064,644.62	298,659.96	1,562,001.42	31.71%
54220 Workhouse	107,725.00	0.00	107,725.00	9,170.04	74,627.44	0.00	33,097.56	30.72%
54250 Work Release Program	332,560.00	0.00	332,560.00	106,074.86	241,187.44	4,100.76	87,271.80	26.24%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	150,000.00	0.00	150,000.00	50.00%
54410 Civil Defense	118,289.00	0.00	118,289.00	8,757.54	76,130.05	4,288.59	37,870.36	32.02%
54490 Other Emergency Management	187,789.00	0.00	187,789.00	0.00	140,841.75	0.00	46,947.25	25.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	4,359.96	368.50	2,115.54	30.91%
54610 County Coroner/Medical Examiner	197,840.00	0.00	197,840.00	14,298.48	118,312.16	18,106.88	61,420.96	31.05%
54900 Other Public Safety	26,651.00	0.00	26,651.00	0.00	22,047.04	2,199.00	2,404.96	9.02%
55110 Local Health Center	885,067.00	0.00	885,067.00	50,273.58	440,825.37	7,748.42	436,493.21	49.32%
55120 Rabies And Animal Control	380,032.00	0.00	380,032.00	29,872.78	269,118.49	548.61	110,364.90	29.04%
55140 Nursing Home	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	5,500.00	0.00	5,500.00	2,800.00	2,800.00	0.00	2,700.00	49.09%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	5,000.00	0.00	5,000.00	50.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	0.00	12,670.00	0.00	14,830.00	53.93%
55710 Sanitation Management	19,000.00	0.00	19,000.00	-4,500.00	5,454.20	0.00	13,545.80	71.29%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	24,027.17	68,251.07	0.00	26,748.93	28.16%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
56500 Libraries	329,500.00	0.00	329,500.00	0.00	233,550.00	0.00	95,950.00	29.12%

Return to Committee Cover

EXPENSE SUMMARY REPORT

March 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

101 General Fund

Fund(s) Selected:
101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56700 Parks And Fair Boards	333,138.00	0.00	333,138.00	21,703.71	211,504.69	8,212.51	113,420.80	34.05%
56900 Other Social, Cultural And Recreational	351,000.00	0.00	351,000.00	0.00	193,500.00	0.00	157,500.00	44.87%
57100 Agricultural Extension Service	179,893.00	3,843.00	183,736.00	309.07	92,070.53	0.00	91,665.47	49.89%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	54,458.00	0.00	54,458.00	4,343.70	39,569.61	0.00	14,888.39	27.34%
57800 Storm Water Management	35,460.00	0.00	35,460.00	10,079.98	16,585.71	3,070.00	15,804.29	44.57%
58110 Tourism	54,700.00	0.00	54,700.00	50.00	38,908.39	0.00	15,791.61	28.87%
58120 Industrial Development	641,000.00	0.00	641,000.00	481,794.05	532,294.05	0.00	108,705.95	16.96%
58300 Veterans' Services	35,380.00	0.00	35,380.00	2,970.34	24,217.67	0.00	11,162.33	31.55%
58600 Employee Benefits	709,785.00	-5,000.00	704,785.00	1,827.81	570,014.31	0.00	134,770.69	19.12%
58900 Miscellaneous	305,404.00	0.00	305,404.00	1,499.50	255,267.84	0.00	50,136.16	16.42%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	255,000.00	418,050.00	673,050.00	0.00	130,431.10	464,575.49	78,043.41	11.60%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	174,557.00	71,678.00	246,235.00	208,620.80	208,620.80	0.00	37,614.20	15.28%
91140 Public Health And Welfare Projects	0.00	1,830,000.00	1,830,000.00	74,503.50	1,830,000.00	0.00	0.00	0.00%
91150 Social, Cultural And Recreation Projects	0.00	25,175.00	25,175.00	0.00	15,500.00	0.00	9,675.00	38.43%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	100.00%
99100 Transfers Out	211,400.00	650,000.00	861,400.00	-42,958.56	861,400.00	0.00	0.00	0.00%
General Fund #(101)	24,092,735.00	3,428,800.60	27,521,535.60	2,283,751.74	18,179,635.70	1,135,727.77	8,206,172.13	29.82%

Return to Committee Cover

EXPENSE SUMMARY REPORT

March 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

116 Sanitation

Fund(s) Selected:
116

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,619,571.00	291,309.15	3,910,880.15	211,847.90	2,138,416.93	129,961.10	1,642,502.12	42.00%
99100 Transfers Out	20,100.00	0.00	20,100.00	0.00	20,100.00	0.00	0.00	0.00%
Solid Waste/Sanitation Fund #(116)	3,639,671.00	291,309.15	3,930,980.15	211,847.90	2,158,516.93	129,961.10	1,642,502.12	41.78%

Return to Committee Cover

EXPENSE SUMMARY REPORT

March 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

131 Highway

Fund(s) Selected:
131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	471,522.00	0.00	471,522.00	33,655.51	343,559.66	4,840.03	123,122.31	26.11%
62000 Highway And Bridge Maintenance	1,977,365.00	75,000.00	2,052,365.00	142,106.77	1,280,280.14	69,246.53	702,838.33	34.25%
63100 Operation And Maintenance Of Equipment	453,679.00	64,000.00	517,679.00	57,005.02	363,991.75	50,942.70	102,744.55	19.85%
66000 Employee Benefits	24,725.00	0.00	24,725.00	0.00	14,719.00	0.00	10,006.00	40.47%
68000 Capital Outlay	1,103,000.00	486,433.75	1,589,433.75	0.00	954,977.09	0.00	634,456.66	39.92%
99100 Transfers Out	28,500.00	0.00	28,500.00	0.00	28,500.00	0.00	0.00	0.00%
Highway/Public Works Fund (#131)	4,058,791.00	625,433.75	4,684,224.75	232,767.30	2,986,027.64	125,029.26	1,573,167.85	33.58%

Return to Committee Cover

MONTHLY CHECKS

March 2023

Return to Committee Cover

COMMISSION APPROVAL LISTING

Date/Time: 4/3/2023 11:11:38 AM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51100	599	Other Charges	03/23/2023	1010276280	TN County Services Association	250.00
51100		**County Commission**			**Check Count: 1** **Total:**	**250.00**
51300	307	Communication	03/09/2023	1010276090	Verizon Wireless	17.45
51300	307	Communication	03/16/2023	1010276191	AT&T	90.00
51300	307	Communication	03/16/2023	1010276200	Century Link/Business Services	26.02
51300	307	Communication	03/23/2023	1010276248	AT&T Mobility	78.56
51300	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	190.96
51300	351	Rentals	03/16/2023	1010276232	Pitney Bowes	963.42
51300	355	Travel	03/09/2023	1010276058	Fuelman	57.48
51300	355	Travel	03/30/2023	9101000239	William H Brittain	135.59
51300	599	Other Charges	03/09/2023	1010276063	M.A.T.S.	1,000.00
51300	599	Other Charges	03/23/2023	1010276277	South Marketing Group	1,031.93
51300	599	Other Charges	03/30/2023	1010276312	TN County Services Association	175.00
51300		**County Mayor/Executive**			**Check Count: 11** **Total:**	**3,766.41**
51400	331	Legal Services	03/09/2023	1010276077	Taylor Law Firm	72.00
51400	331	Legal Services	03/16/2023	1010276198	Capps & Byrd LLP	1,359.50
51400		**County Attorney**			**Check Count: 2** **Total:**	**1,431.50**
51500	307	Communication	03/16/2023	1010276200	Century Link/Business Services	2.58
51500	332	Legal Notices, Recording And Court Costs	03/09/2023	1010276052	Citizen Tribune	1,451.45
51500	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	74.87
51500	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water	14.00
51500	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank	118.00
51500	435	Office Supplies	03/16/2023	1010276234	Shred-A-Way of East Tennessee, Inc.	90.00
51500	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co	247.76
51500	435	Office Supplies	03/30/2023	1010276302	Microvote Corporation	2,597.04

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51500	719	Office Equipment	03/30/2023	1010276302	Microvote Corporation	3,750.00
51500		**Election Commission**			**Check Count: 8** **Total:**	**8,345.70**
51600	307	Communication	03/16/2023	1010276200	Century Link/Business Services	1.12
51600	320	Dues And Memberships	03/09/2023	1010276053	East TN Register's Association	25.00
51600	355	Travel	03/23/2023	1010276279	Claude Thompson JR	45.00
51600	709	Data Processing Equipment	03/02/2023	1010276008	Business Information Systems	929.05
51600	709	Data Processing Equipment	03/09/2023	1010276050	Business Information Systems	1,118.20
51600	709	Data Processing Equipment	03/16/2023	1010276208	Evans Office Supply Co	253.12
51600		**Register Of Deeds**			**Check Count: 6** **Total:**	**2,371.49**
51720	307	Communication	03/09/2023	1010276090	Verizon Wireless	106.49
51720	307	Communication	03/16/2023	1010276200	Century Link/Business Services	8.77
51720	307	Communication	03/23/2023	1010276248	AT&T Mobility	235.68
51720	312	Contracts With Private Agencies	03/16/2023	1010276202	City of Morristown	15,500.00
51720	331	Legal Services	03/16/2023	1010276198	Capps & Byrd LLP	585.00
51720	332	Legal Notices, Recording And Court Costs	03/16/2023	1010276201	Citizen Tribune	126.39
51720	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276225	Morristown Chevrolet	1,683.42
51720	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash	15.00
51720	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	62.90
51720	425	Gasoline	03/09/2023	1010276058	Fuelman	66.30
51720	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co	81.00
51720	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co	238.85
51720		**Planning**			**Check Count: 12** **Total:**	**18,709.80**
51810	307	Communication	03/09/2023	1010276079	Telecom Audit Group LLC	1,180.60
51810	307	Communication	03/09/2023	1010276090	Verizon Wireless	95.05
51810	307	Communication	03/16/2023	1010276191	AT&T	487.05

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51810	307	Communication	03/16/2023	1010276192	AT&T	1,293.51
51810	307	Communication	03/16/2023	1010276223	MetTel	367.56
51810	307	Communication	03/23/2023	1010276248	AT&T Mobility	504.50
51810	334	Maintenance Agreements	03/09/2023	1010276066	Murrell Burglar Alarm Co Inc	184.00
51810	334	Maintenance Agreements	03/16/2023	1010276239	TN Dept Of Labor Workforce Development	60.00
51810	335	Maintenance And Repair Service - Buildings	03/02/2023	1010276037	T.E.G. Enterprises, Inc	285.00
51810	335	Maintenance And Repair Service - Buildings	03/09/2023	1010276065	Morristown-Hamblen Library	1,486.65
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276188	Access Unlimited	241.80
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276206	Encore Theatrical Co	1,000.00
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276219	HomeTrust Bank	636.19
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276222	Lowe's	402.52
51810	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276226	Morristown Signs, Inc	24.00
51810	335	Maintenance And Repair Service - Buildings	03/23/2023	1010276246	Access Unlimited	18.00
51810	335	Maintenance And Repair Service - Buildings	03/23/2023	1010276253	City Electric Supply	185.35
51810	335	Maintenance And Repair Service - Buildings	03/23/2023	1010276265	Fenco Supply Co	249.79
51810	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276030	Porter's Tire Store Inc.	74.66
51810	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash	45.00
51810	399	Other Contracted Services	03/16/2023	1010276207	English Mountain Spring Water	29.00
51810	399	Other Contracted Services	03/23/2023	1010276279	Claude Thompson JR	135.00
51810	410	Custodial Supplies	03/02/2023	1010276023	Kelsan Inc	200.93
51810	410	Custodial Supplies	03/02/2023	1010276043	Unifirst	199.95
51810	410	Custodial Supplies	03/30/2023	1010276298	Kelsan Inc	2,554.40
51810	410	Custodial Supplies	03/30/2023	1010276316	Unifirst	197.75
51810	415	Electricity	03/09/2023	1010276064	Morristown Utilities	102.00
51810	415	Electricity	03/23/2023	1010276274	Morristown Utilities	23,420.00
51810	425	Gasoline	03/09/2023	1010276058	Fuelman	289.64
51810	434	Natural Gas	03/16/2023	1010276193	Atmos Energy	3,132.28

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51810	451	Uniforms	03/02/2023	1010276043	Unifirst	447.60
51810	451	Uniforms	03/30/2023	1010276316	Unifirst	182.44
51810		**Other Facilities**			**Check Count: 30** **Total:**	**39,712.22**
51910	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	59.66
51910	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co	125.25
51910	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank	121.41
51910		**Preservation Of Records**			**Check Count: 3** **Total:**	**306.32**
52100	320	Dues And Memberships	03/16/2023	1010276219	HomeTrust Bank	60.00
52100	334	Maintenance Agreements	03/02/2023	1010276009	CDW Government, Inc	498.99
52100	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co	319.69
52100	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co	174.33
52100	524	In Service/Staff Development	03/16/2023	1010276219	HomeTrust Bank	200.00
52100		**Accounting And Budgeting**			**Check Count: 4** **Total:**	**1,253.01**
52300	307	Communication	03/16/2023	1010276200	Century Link/Business Services	2.70
52300	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash	30.00
52300	338	Maintenance And Repair Services - Vehicles	03/30/2023	1010276308	Porter's Tire Store Inc.	15.95
52300	411	Data Processing Supplies	03/30/2023	1010276291	Evans Office Supply Co	89.99
52300	425	Gasoline	03/09/2023	1010276058	Fuelman	284.25
52300	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water	50.00
52300		**Property Assessor's Office**			**Check Count: 6** **Total:**	**472.89**
52310	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	59.45
52310		**Reappraisal Program**			**Check Count: 1** **Total:**	**59.45**
52400	332	Legal Notices, Recording And Court Costs	03/09/2023	1010276052	Citizen Tribune	729.60
52400	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	61.45

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
52400	355	Travel	03/16/2023	1010276204	County Officials Association	80.00
52400	355	Travel	03/23/2023	1010276279	Claude Thompson JR	90.00
52400	355	Travel	03/30/2023	1010276300	Randall Scotty Long	66.81
52400	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water	15.00
52400	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co	700.63
52400		**County Trustee's Office**			**Check Count: 7**	**Total: 1,743.49**
52500	307	Communication	03/09/2023	1010276090	Verizon Wireless	0.66
52500	307	Communication	03/16/2023	1010276200	Century Link/Business Services	14.60
52500	307	Communication	03/23/2023	1010276248	AT&T Mobility	75.55
52500	349	Printing, Stationery And Forms	03/16/2023	1010276213	Government Forms and Supplies LLC	305.00
52500	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	172.44
52500	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water	78.00
52500	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co	1,061.47
52500	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co	340.87
52500		**County Clerk's Office**			**Check Count: 8**	**Total: 2,048.59**
52600	307	Communication	03/09/2023	1010276090	Verizon Wireless	0.85
52600	307	Communication	03/23/2023	1010276248	AT&T Mobility	78.56
52600	312	Contracts With Private Agencies	03/09/2023	1010276057	Foothills Netcom, Inc.	142.50
52600	312	Contracts With Private Agencies	03/16/2023	1010276195	AutoElevate	259.25
52600	312	Contracts With Private Agencies	03/16/2023	1010276228	MUS Fibernet	169.03
52600	312	Contracts With Private Agencies	03/30/2023	1010276305	MUS Fibernet	189.95
52600	317	Data Processing Services	03/09/2023	1010276089	Robert Tucker	89.99
52600	317	Data Processing Services	03/23/2023	1010276268	GovConnection, Inc.	1,815.79
52600	317	Data Processing Services	03/30/2023	1010276305	MUS Fibernet	683.20
52600	317	Data Processing Services	03/30/2023	1010276315	Robert Tucker	89.99
52600	334	Maintenance Agreements	03/09/2023	1010276072	Sage Software, Inc	2,984.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
52600	709	Data Processing Equipment	03/16/2023	1010276219	HomeTrust Bank	82.74
52600	709	Data Processing Equipment	03/23/2023	1010276262	Dell Marketing LP	18.49
52600		**Data Processing**			**Check Count: 12** **Total:**	**6,604.34**
52900	307	Communication	03/16/2023	1010276191	AT&T	321.00
52900	307	Communication	03/16/2023	1010276200	Century Link/Business Services	3.80
52900	317	Data Processing Services	03/09/2023	1010276067	MUS Fibernet	118.20
52900	317	Data Processing Services	03/30/2023	1010276305	MUS Fibernet	118.20
52900	330	Operating Lease Payments	03/02/2023	1010276035	Mark Sawyer	2,100.00
52900	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276210	Fish Window Cleaning	30.00
52900	351	Rentals	03/09/2023	1010276070	Quality Waste	26.75
52900	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	49.02
52900	415	Electricity	03/09/2023	1010276064	Morristown Utilities	942.00
52900	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water	8.00
52900	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co	234.00
52900	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank	89.99
52900		**Other Finance**			**Check Count: 12** **Total:**	**4,040.96**
53100	194	Jury And Witness Expense	03/09/2023	1010276056	Food City	24.52
53100	194	Jury And Witness Expense	03/09/2023	1010276092	James Harley Adams	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276093	Hugo Armando Barajas	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276094	Susie Mae Bateman	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276095	Alexander Mark Benjamin	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276096	Calvin Lee Bennett	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276097	Tricia Jean Biery	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276098	Derrick Joseph Blankenbeckler	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276099	Stephen Carrel Candey	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276100	Kendall Marie Carter	20.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/09/2023	1010276101	Eric Benjamin Collins	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276102	Tommy Edward Conner	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276103	Debra Smith Cook	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276104	Benjamin Matthew Cox	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276105	Charles Sammie Cox	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276106	Dennis Clayton Crisp	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276107	Matthew Todd Cross	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276108	Hunter Allen Dalton	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276109	Aaron Jermaine Davis	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276110	Carissa Christina Dennison	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276111	Charlotte Sue Denny	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276112	Kaylyn Marie Denton	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276113	Tina Sue Drinnon	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276114	Dennis Clyde Fawver	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276115	Kayla Elizabeth Fielder	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276116	Donald Eugene Gilmore	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276117	Cheryl Leigh Greene	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276118	Kathryn Teodaro Haley	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276119	Markus Harold Harbin	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276120	Samuel Roy Hatmaker	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276121	Charlotte Helton Hawkins	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276122	Jordan Daniel Hayes	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276123	Michael Roy Hicks	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276124	Debra Ann Hoover	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276125	Sarah Nicole Irby	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276126	KAVIANDRA I JAMES	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276127	Sarah Elizabeth Jaynes	20.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/09/2023	1010276128	Virgina Diane Jones	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276129	Drew Thomas Kilday	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276130	Billy Sam King	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276131	Mike Dwain Kirk	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276132	Amanda Caroline Kite	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276133	Jurgen Kohler	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276134	Robert Joseph Lacy	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276135	Chet E Lafountaine	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276136	Mickey Allen Lamb	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276137	Phillip Scott Laning	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276138	Jodi Leanne Lawson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276139	Amanda Marie Linek	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276140	James Christopher Link	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276141	Nancy Janet Llamas	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276142	GARY A MATTHEWS	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276143	Paul Brandon McCracken	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276144	Whitney McDaniel	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276145	Kevin Conway McDonald	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276146	Shannon Marie Moody	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276147	Pamela Darlene Moore	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276148	Patton Graham Mouser	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276149	Cynthia Gayle Moyers	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276150	Destiny Elizabeth Murphy	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276151	Lindsay Kaye Nelson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276152	Janice Pangle Pack	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276153	Martin James Parker	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276154	Melissa Ann Patterson	20.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/09/2023	1010276155	Shama Ann Peoples	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276156	Tonia Lynn Phillips	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276157	Perry Michael Potter	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276158	Dale Fouts Price	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276159	David Wayne Purkey	25.00
53100	194	Jury And Witness Expense	03/09/2023	1010276160	Serena Brooke Ramsey	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276161	Michael Lynn Ricker	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276162	Richard Spivey Robas	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276163	Lisa Louise Rogers	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276164	Elizabeth Sherri Rosenbalm	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276165	Mayra Stephanie Sanchez	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276166	Amy Elizabeth Seals	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276167	Sarah Marie Simmons	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276168	Joseph Damien Simonds	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276169	Gary Walter Sinard	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276170	Katherine Lane Smith	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276171	Kimberly Dawn Smith	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276172	Brock Nathaniel Snowden	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276173	Dustin Lee Tharp	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276174	Michael Ross Thompson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276175	Candace Dawn Trent	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276176	Brian J Warf	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276177	CHARLES T WATTS	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276178	Beverly Victoria Webb	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276179	Carmelita Kaye Webb	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276180	Sarah Leanne Weidman	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276181	Gary Lee Whitacre	20.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/09/2023	1010276182	Brenda Kay Whitt	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276183	David John Wilkinson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276184	Jimmy Lee Wilson	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276185	William Lynn Woodby	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276186	Edward Thomas Woolbright	20.00
53100	194	Jury And Witness Expense	03/09/2023	1010276187	Melissa Wolfe Wright	20.00
53100	194	Jury And Witness Expense	03/23/2023	1010276244	Tammy McBride	20.00
53100	194	Jury And Witness Expense	03/23/2023	1010276263	John Dugger	76.78
53100	194	Jury And Witness Expense	03/23/2023	1010276264	Dutch Restaurant Group, LLC	532.49
53100	194	Jury And Witness Expense	03/30/2023	1010276291	Evans Office Supply Co	19.92
53100	194	Jury And Witness Expense	03/30/2023	1010276319	James Harley Adams	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276320	Susie Mae Bateman	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276321	Alexander Mark Benjamin	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276322	Calvin Lee Bennett	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276323	Tricia Jean Biery	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276324	Derrick Joseph Blankenbeckler	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276325	Stephen Carrel Candey	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276326	Kendall Marie Carter	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276327	Eric Benjamin Collins	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276328	Tommy Edward Conner	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276329	Debra Smith Cook	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276330	Benjamin Matthew Cox	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276331	Charles Sammie Cox	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276332	Dennis Clayton Crisp	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276333	Matthew Todd Cross	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276334	Aaron Jermaine Davis	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276335	Carissa Christina Dennison	20.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/30/2023	1010276336	Charlotte Sue Denny	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276337	Tina Sue Drinnon	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276338	Dennis Clyde Fawver	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276339	Donald Eugene Gilmore	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276340	Kathryn Teodaro Haley	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276341	Markus Harold Harbin	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276342	Samuel Roy Hatmaker	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276343	Charlotte Helton Hawkins	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276344	Jordan Daniel Hayes	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276345	Michael Roy Hicks	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276346	Debra Ann Hoover	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276347	Sarah Nicole Irby	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276348	KAVIANDRA I JAMES	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276349	Sarah Elizabeth Jaynes	40.00
53100	194	Jury And Witness Expense	03/30/2023	1010276350	Virgina Diane Jones	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276351	Billy Sam King	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276352	Robert Joseph Lacy	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276353	Phillip Scott Laning	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276354	Amanda Marie Linek	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276355	James Christopher Link	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276356	Paul Brandon McCracken	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276357	Kevin Conway McDonald	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276358	Shannon Marie Moody	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276359	Pamela Darlene Moore	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276360	Destiny Elizabeth Murphy	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276361	Lindsay Kaye Nelson	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276362	Janice Pangle Pack	20.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	194	Jury And Witness Expense	03/30/2023	1010276363	Martin James Parker	40.00
53100	194	Jury And Witness Expense	03/30/2023	1010276364	Melissa Ann Patterson	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276365	Dale Fouts Price	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276366	Serena Brooke Ramsey	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276367	Michael Lynn Ricker	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276368	Elizabeth Sherri Rosenbalm	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276369	Amy Elizabeth Seals	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276370	Sarah Marie Simmons	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276371	Joseph Damien Simonds	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276372	Gary Walter Sinard	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276373	Katherine Lane Smith	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276374	Kimberly Dawn Smith	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276375	Michael Ross Thompson	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276376	Candace Dawn Trent	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276377	Brian J Warf	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276378	CHARLES T WATTS	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276379	Carmelita Kaye Webb	60.00
53100	194	Jury And Witness Expense	03/30/2023	1010276380	Gary Lee Whitacre	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276381	Brenda Kay Whitt	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276382	David John Wilkinson	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276383	Jimmy Lee Wilson	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276384	Edward Thomas Woolbright	20.00
53100	194	Jury And Witness Expense	03/30/2023	1010276385	Melissa Wolfe Wright	60.00
53100	307	Communication	03/16/2023	1010276191	AT&T	38.97
53100	307	Communication	03/16/2023	1010276200	Century Link/Business Services	9.89
53100	307	Communication	03/23/2023	1010276248	AT&T Mobility	76.23
53100	349	Printing, Stationery And Forms	03/09/2023	1010276071	R Chatfield Co, Inc	625.68

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53100	349	Printing, Stationery And Forms	03/16/2023	1010276235	Shred-It	14.00
53100	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	371.02
53100	351	Rentals	03/16/2023	1010276232	Pitney Bowes	326.72
53100	435	Office Supplies	03/16/2023	1010276222	Lowe's	645.05
53100	435	Office Supplies	03/23/2023	1010276276	Schwaab Inc	160.49
53100	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co	1,645.40
53100	435	Office Supplies	03/30/2023	1010276304	Murrell Burglar Alarm Co Inc	146.25
53100	435	Office Supplies	03/30/2023	1010276309	R Chatfield Co, Inc	158.00
53100		**Circuit Court**			**Check Count: 179** **Total:**	**8,676.41**
53300	307	Communication	03/16/2023	1010276200	Century Link/Business Services	3.03
53300	320	Dues And Memberships	03/09/2023	1010276081	TGSJC	250.00
53300	320	Dues And Memberships	03/30/2023	1010276297	Judicial Commissioners Assn	700.00
53300	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	58.62
53300	355	Travel	03/09/2023	9101000231	Wayne Douglas Collins	950.88
53300	355	Travel	03/09/2023	9101000233	Blake E Sempkowski	950.87
53300	399	Other Contracted Services	03/02/2023	1010276038	TDMHSAS	800.00
53300	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water	57.00
53300		**General Sessions Court**			**Check Count: 8** **Total:**	**3,770.40**
53330	307	Communication	03/09/2023	1010276069	One Step Software Inc.	100.00
53330	307	Communication	03/09/2023	1010276090	Verizon Wireless	56.55
53330	307	Communication	03/16/2023	1010276191	AT&T	99.06
53330	307	Communication	03/23/2023	1010276248	AT&T Mobility	149.83
53330	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	61.92
53330	355	Travel	03/09/2023	1010276058	Fuelman	32.42
53330	368	Drug Treatment	03/16/2023	1010276196	Breath Of Life Ministries	250.00
53330	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co	377.90

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53330	499	Other Supplies And Materials	03/09/2023	1010276056	Food City	34.76
53330	499	Other Supplies And Materials	03/16/2023	1010276208	Evans Office Supply Co	279.00
53330		**Drug Court**			**Check Count: 9**	**Total: 1,441.44**
53400	307	Communication	03/16/2023	1010276191	AT&T	21.84
53400	307	Communication	03/16/2023	1010276200	Century Link/Business Services	7.56
53400	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	106.08
53400	435	Office Supplies	03/16/2023	1010276207	English Mountain Spring Water	15.00
53400	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co	116.16
53400	524	In Service/Staff Development	03/16/2023	1010276242	UT County Technical Assistance Service	100.00
53400	524	In Service/Staff Development	03/23/2023	1010276279	Claude Thompson JR	45.00
53400		**Chancery Court**			**Check Count: 7**	**Total: 411.64**
53500	307	Communication	03/09/2023	1010276090	Verizon Wireless	52.20
53500	307	Communication	03/16/2023	1010276200	Century Link/Business Services	2.89
53500	307	Communication	03/23/2023	1010276248	AT&T Mobility	314.24
53500	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	83.87
53500	355	Travel	03/02/2023	1010276014	Edgewater Hotel	196.00
53500	399	Other Contracted Services	03/09/2023	1010276061	Lakeway CASA	1,000.00
53500	422	Food Supplies	03/02/2023	1010276047	Walmart Community BRC	458.37
53500	422	Food Supplies	03/16/2023	1010276207	English Mountain Spring Water	21.00
53500	425	Gasoline	03/09/2023	1010276058	Fuelman	71.99
53500		**Juvenile Court**			**Check Count: 9**	**Total: 2,200.56**
53920	322	Evaluation And Testing	03/16/2023	1010276227	Mountain Crest Psychological Clinic	250.00
53920	334	Maintenance Agreements	03/16/2023	1010276194	Autoclear LLC/Scan-Tech	3,200.00
53920	355	Travel	03/16/2023	1010276219	HomeTrust Bank	548.80
53920	451	Uniforms	03/16/2023	1010276211	Galls, LLC	71.60

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53920	451	Uniforms	03/16/2023	1010276240	TruBlu Tactical Police Supply	239.96
53920	451	Uniforms	03/23/2023	1010276266	Galls, LLC	442.00
53920	524	In Service/Staff Development	03/23/2023	1010276261	Controlled F.O.R.C.E Inc.	870.00
53920	524	In Service/Staff Development	03/23/2023	1010276279	Claude Thompson JR	45.00
53920	716	Law Enforcement Equipment	03/23/2023	1010276266	Galls, LLC	4,452.00
53920		**Courtroom Security**			**Check Count: 8** **Total:**	**10,119.36**
54110	307	Communication	03/09/2023	1010276090	Verizon Wireless	1,915.98
54110	307	Communication	03/16/2023	1010276191	AT&T	180.51
54110	307	Communication	03/16/2023	1010276200	Century Link/Business Services	70.52
54110	334	Maintenance Agreements	03/02/2023	1010276019	Hitech System, Inc. dba Pulsiam	3,343.80
54110	336	Maintenance And Repair Services - Equipment	03/23/2023	1010276267	Joshua David Garrison	1,262.00
54110	336	Maintenance And Repair Services - Equipment	03/30/2023	1010276301	Metro Communications	247.20
54110	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276013	Kenny Drinnon	7,095.94
54110	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276034	RJK Automotive Enterprises Inc	768.59
54110	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash	530.00
54110	338	Maintenance And Repair Services - Vehicles	03/23/2023	1010276267	Joshua David Garrison	343.00
54110	348	Postal Charges	03/16/2023	1010276219	HomeTrust Bank	27.88
54110	349	Printing, Stationery And Forms	03/23/2023	1010276247	Acme Printing Company, Inc	1,746.80
54110	351	Rentals	03/09/2023	1010276076	T.E.G. Enterprises, Inc	85.00
54110	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	81.15
54110	351	Rentals	03/16/2023	1010276232	Pitney Bowes	326.71
54110	355	Travel	03/09/2023	1010276078	Pamela M Taylor	197.50
54110	355	Travel	03/16/2023	1010276219	HomeTrust Bank	479.60
54110	355	Travel	03/23/2023	9101000236	Christopher Sanner	276.50
54110	355	Travel	03/23/2023	9101000237	Eugene R Watson	276.50
54110	355	Travel	03/23/2023	9101000238	Marti E Wolfe	276.50

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	355	Travel	03/30/2023	9101000240	Pamela M Taylor	118.50
54110	399	Other Contracted Services	03/09/2023	1010276066	Murrell Burglar Alarm Co Inc	29.00
54110	399	Other Contracted Services	03/09/2023	1010276087	Transunion Risk & Alternative	75.00
54110	425	Gasoline	03/09/2023	1010276058	Fuelman	10,590.37
54110	431	Law Enforcement Supplies	03/16/2023	1010276208	Evans Office Supply Co	98.93
54110	431	Law Enforcement Supplies	03/16/2023	1010276211	Galls, LLC	1,113.00
54110	431	Law Enforcement Supplies	03/16/2023	1010276219	HomeTrust Bank	811.94
54110	431	Law Enforcement Supplies	03/16/2023	1010276240	TruBlu Tactical Police Supply	439.92
54110	431	Law Enforcement Supplies	03/30/2023	1010276291	Evans Office Supply Co	437.00
54110	431	Law Enforcement Supplies	03/30/2023	1010276318	Walmart Community BRC	13.38
54110	433	Lubricants	03/02/2023	1010276046	Valvoline, Inc.	175.99
54110	435	Office Supplies	03/02/2023	1010276047	Walmart Community BRC	30.85
54110	435	Office Supplies	03/16/2023	1010276208	Evans Office Supply Co	645.93
54110	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank	6.73
54110	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co	1,377.15
54110	451	Uniforms	03/16/2023	1010276211	Galls, LLC	378.83
54110	451	Uniforms	03/16/2023	1010276240	TruBlu Tactical Police Supply	15.99
54110	451	Uniforms	03/23/2023	1010276266	Galls, LLC	384.20
54110	451	Uniforms	03/30/2023	1010276293	Galls, LLC	34.64
54110	499	Other Supplies And Materials	03/23/2023	1010276247	Acme Printing Company, Inc	377.65
54110	524	In Service/Staff Development	03/02/2023	1010276002	Advanced Police Concepts	558.00
54110	524	In Service/Staff Development	03/02/2023	1010276022	John E Reid & Associates Inc	1,260.00
54110	524	In Service/Staff Development	03/30/2023	1010276290	Custos Development Group LLC	550.00
54110	524	In Service/Staff Development	03/30/2023	1010276294	Grant Writing USA	465.00
54110	599	Other Charges	03/02/2023	1010276011	Cherokee Boat Dock LLC	100.00
54110	599	Other Charges	03/02/2023	1010276036	Shred-It	14.00
54110	599	Other Charges	03/09/2023	1010276085	TN Law Enforcement Training Officers Association	825.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	599	Other Charges	03/16/2023	1010276207	English Mountain Spring Water	7.00
54110	599	Other Charges	03/16/2023	1010276215	Hamblen County Clerk	129.50
54110	599	Other Charges	03/30/2023	1010276288	Cherokee Boat Dock LLC	100.00
54110	599	Other Charges	03/30/2023	1010276310	Shred-It	21.00
54110	709	Data Processing Equipment	03/23/2023	1010276252	CDW Government, Inc	44.88
54110	716	Law Enforcement Equipment	03/16/2023	1010276211	Galls, LLC	3,094.00
54110		**Sheriff's Department**			**Check Count: 43** **Total:**	**43,855.06**
54160	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co	59.00
54160	524	In Service/Staff Development	03/16/2023	1010276220	John E Reid & Associates Inc	630.00
54160		**Administration Of The Sexual Offender**			**Check Count: 2** **Total:**	**689.00**
54210	322	Evaluation And Testing	03/16/2023	1010276227	Mountain Crest Psychological Clinic	250.00
54210	322	Evaluation And Testing	03/23/2023	1010276275	Mountain Crest Psychological Clinic	400.00
54210	322	Evaluation And Testing	03/30/2023	1010276303	Mountain Crest Psychological Clinic	500.00
54210	335	Maintenance And Repair Service - Buildings	03/02/2023	1010276021	James A. Tolliver	310.00
54210	335	Maintenance And Repair Service - Buildings	03/02/2023	1010276040	TMS - Marlin	506.80
54210	335	Maintenance And Repair Service - Buildings	03/09/2023	1010276055	Fastenal Company	55.25
54210	335	Maintenance And Repair Service - Buildings	03/09/2023	1010276086	Trane Co	73.00
54210	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276209	Fenco Supply Co	768.73
54210	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276219	HomeTrust Bank	1,203.00
54210	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276222	Lowe's	32.40
54210	335	Maintenance And Repair Service - Buildings	03/16/2023	1010276233	Relief Septic Repair & Service Inc.	800.00
54210	335	Maintenance And Repair Service - Buildings	03/23/2023	1010276281	Wholesale Supply Group	40.38
54210	335	Maintenance And Repair Service - Buildings	03/30/2023	1010276289	City Electric Supply	130.79
54210	335	Maintenance And Repair Service - Buildings	03/30/2023	1010276292	Fenco Supply Co	49.65
54210	335	Maintenance And Repair Service - Buildings	03/30/2023	1010276311	TMS - Marlin	304.83
54210	340	Medical And Dental Services	03/02/2023	1010276015	Emergency Coverage Corporation	275.11

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	340	Medical And Dental Services	03/02/2023	1010276025	Morristown Hamblen EMS	735.90
54210	340	Medical And Dental Services	03/09/2023	1010276074	Southern Health Partners	55,328.41
54210	340	Medical And Dental Services	03/16/2023	1010276189	American Esoteric Laboratories	186.75
54210	340	Medical And Dental Services	03/16/2023	1010276205	Emergency Coverage Corporation	288.13
54210	340	Medical And Dental Services	03/16/2023	1010276224	Mobile Images Acquisition LLC	710.00
54210	340	Medical And Dental Services	03/16/2023	1010276236	Southeastern Emergency Physicians	166.85
54210	340	Medical And Dental Services	03/23/2023	1010276273	Knoxville Center for Oral & Maxillofacial Surgery PC	4,630.00
54210	351	Rentals	03/09/2023	1010276076	T.E.G. Enterprises, Inc	150.00
54210	410	Custodial Supplies	03/02/2023	1010276023	Kelsan Inc	3,420.44
54210	410	Custodial Supplies	03/09/2023	1010276051	Chem Clean Systems LLC	2,559.70
54210	410	Custodial Supplies	03/09/2023	1010276070	Quality Waste	251.45
54210	410	Custodial Supplies	03/30/2023	1010276298	Kelsan Inc	3,312.10
54210	422	Food Supplies	03/09/2023	1010276056	Food City	192.93
54210	422	Food Supplies	03/09/2023	1010276088	Trinity Services Group, Inc.	25,255.58
54210	422	Food Supplies	03/30/2023	1010276314	Trinity Services Group, Inc.	25,693.25
54210	435	Office Supplies	03/02/2023	1010276047	Walmart Community BRC	4.52
54210	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank	35.89
54210	451	Uniforms	03/23/2023	1010276278	Summit Uniform Solutions, Inc.	153.97
54210	451	Uniforms	03/16/2023	9101000235	Teresa Laws	100.00
54210	599	Other Charges	03/09/2023	1010276073	Shred-It	7.00
54210	599	Other Charges	03/16/2023	1010276197	Canon Solutions America, Inc	93.86
54210		**Jail**			**Check Count: 36** **Total:**	**128,976.67**
54250	307	Communication	03/09/2023	1010276090	Verizon Wireless	13.30
54250	307	Communication	03/16/2023	1010276200	Century Link/Business Services	8.20
54250	307	Communication	03/23/2023	1010276248	AT&T Mobility	226.65
54250	338	Maintenance And Repair Services - Vehicles	03/02/2023	1010276046	Valvoline, Inc.	32.51

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54250	338	Maintenance And Repair Services - Vehicles	03/09/2023	1010276068	NAPA Auto Parts Of Morristown	11.52
54250	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash	30.00
54250	399	Other Contracted Services	03/09/2023	1010276075	Stepping Out Ministries	160.00
54250	399	Other Contracted Services	03/30/2023	1010276296	Helen Ross McNabb Center	90,000.00
54250	425	Gasoline	03/09/2023	1010276058	Fuelman	191.91
54250	499	Other Supplies And Materials	03/30/2023	1010276318	Walmart Community BRC	29.97
54250		**Work Release Program**			**Check Count: 10**	**Total: 90,704.06**
54410	307	Communication	03/02/2023	9101000230	Chris E Bell	56.00
54410	425	Gasoline	03/09/2023	1010276058	Fuelman	287.29
54410	435	Office Supplies	03/30/2023	1010276291	Evans Office Supply Co	314.34
54410	451	Uniforms	03/16/2023	1010276219	HomeTrust Bank	202.14
54410	451	Uniforms	03/23/2023	1010276250	Mahla Bell	20.00
54410	599	Other Charges	03/09/2023	1010276090	Verizon Wireless	34.00
54410	599	Other Charges	03/16/2023	1010276219	HomeTrust Bank	31.99
54410	599	Other Charges	03/23/2023	1010276248	AT&T Mobility	16.84
54410		**Civil Defense**			**Check Count: 7**	**Total: 962.60**
54610	307	Communication	03/09/2023	1010276090	Verizon Wireless	170.00
54610	307	Communication	03/23/2023	1010276248	AT&T Mobility	635.15
54610	312	Contracts With Private Agencies	03/02/2023	1010276024	Teresa A. Kreceman	750.00
54610	312	Contracts With Private Agencies	03/09/2023	1010276060	Knox County Medical Examiner	5,700.00
54610	312	Contracts With Private Agencies	03/16/2023	1010276221	Teresa A. Kreceman	1,250.00
54610	312	Contracts With Private Agencies	03/30/2023	1010276299	Teresa A. Kreceman	750.00
54610	399	Other Contracted Services	03/02/2023	1010276020	Amanda Beth Hopkins	300.00
54610	399	Other Contracted Services	03/02/2023	1010276031	David Wayne Purkey	600.00
54610	399	Other Contracted Services	03/02/2023	1010276039	Tom C Thompson MD	2,208.33
54610	399	Other Contracted Services	03/16/2023	1010276212	Todd E Giles	495.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54610	399	Other Contracted Services	03/16/2023	1010276217	Jeffrey E. Holt	315.00
54610	399	Other Contracted Services	03/16/2023	1010276218	Steven Landon Holt	360.00
54610	399	Other Contracted Services	03/16/2023	1010276231	Jimmy W Peoples	630.00
54610	399	Other Contracted Services	03/16/2023	1010276237	Claude Thompson JR	135.00
54610		**County Coroner/Medical Examiner**			**Check Count: 14**	**Total: 14,298.48**
55110	307	Communication	03/16/2023	1010276191	AT&T	89.77
55110	307	Communication	03/16/2023	1010276200	Century Link/Business Services	55.72
55110	328	Janitorial Services	03/09/2023	1010276083	TMA Services, LLC	1,500.00
55110	351	Rentals	03/16/2023	1010276197	Canon Solutions America, Inc	17.30
55110	355	Travel	03/09/2023	1010276082	Michelle A Tipton	167.68
55110	355	Travel	03/09/2023	9101000232	Janice D Messer	167.72
55110	355	Travel	03/09/2023	9101000234	Kim Smith	42.58
55110	435	Office Supplies	03/09/2023	1010276054	English Mountain Coffee	196.00
55110	452	Utilities	03/16/2023	1010276193	Atmos Energy	160.69
55110	452	Utilities	03/23/2023	1010276249	Atmos Energy	160.69
55110	452	Utilities	03/23/2023	1010276274	Morristown Utilities	1,233.00
55110	599	Other Charges	03/02/2023	1010276016	Foothills Netcom, Inc.	95.00
55110	599	Other Charges	03/02/2023	1010276018	Healthy Hamblen	180.00
55110		**Local Health Center**			**Check Count: 13**	**Total: 4,066.15**
55120	307	Communication	03/09/2023	1010276090	Verizon Wireless	105.50
55120	307	Communication	03/23/2023	1010276248	AT&T Mobility	157.12
55120	312	Contracts With Private Agencies	03/02/2023	1010276026	Morristown-Hamblen Humane Soc	20,000.00
55120	338	Maintenance And Repair Services - Vehicles	03/16/2023	1010276241	Ultimate Shine Car Wash	30.00
55120	425	Gasoline	03/09/2023	1010276058	Fuelman	442.29
55120		**Rabies And Animal Control**			**Check Count: 5**	**Total: 20,734.91**

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
55170	316	Contributions	03/23/2023	1010276270	Helen Ross McNabb Center	2,800.00
55170		**Alcohol And Drug Programs**			**Check Count: 1**	**Total: 2,800.00**
55900	309	Contracts With Government Agencies	03/30/2023	1010276295	Hamblen County-Morristown Solid Waste	24,027.17
55900		**Other Public Health And Welfare**			**Check Count: 1**	**Total: 24,027.17**
56700	307	Communication	03/09/2023	1010276067	MUS Fibernet	134.22
56700	307	Communication	03/09/2023	1010276090	Verizon Wireless	7.95
56700	307	Communication	03/23/2023	1010276248	AT&T Mobility	154.11
56700	307	Communication	03/30/2023	1010276305	MUS Fibernet	134.22
56700	336	Maintenance And Repair Services - Equipment	03/16/2023	1010276222	Lowe's	91.49
56700	336	Maintenance And Repair Services - Equipment	03/23/2023	1010276272	Interstate Tractor	97.50
56700	410	Custodial Supplies	03/09/2023	1010276049	Big M Janitorial	283.00
56700	410	Custodial Supplies	03/09/2023	1010276070	Quality Waste	251.45
56700	412	Diesel Fuel	03/16/2023	1010276243	Voyager Fleet Systems Inc	178.49
56700	415	Electricity	03/09/2023	1010276064	Morristown Utilities	6,516.00
56700	415	Electricity	03/16/2023	1010276190	Appalachian Electric Co-Op	58.18
56700	425	Gasoline	03/16/2023	1010276243	Voyager Fleet Systems Inc	189.08
56700	451	Uniforms	03/23/2023	1010276251	BK Graphics	273.60
56700	454	Water And Sewer	03/09/2023	1010276064	Morristown Utilities	2,163.00
56700	499	Other Supplies And Materials	03/02/2023	1010276048	Wholesale Supply Group	126.06
56700	499	Other Supplies And Materials	03/09/2023	1010276091	Wholesale Supply Group	116.92
56700	509	Refunds	03/23/2023	1010276271	Kayla Huber	80.00
56700	599	Other Charges	03/02/2023	1010276032	Relief Septic Repair & Service Inc.	550.00
56700	599	Other Charges	03/16/2023	1010276207	English Mountain Spring Water	44.00
56700	599	Other Charges	03/30/2023	1010276286	Marty Cantwell	280.00
56700		**Parks And Fair Boards**			**Check Count: 18**	**Total: 11,729.27**

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
57100	307	Communication	03/16/2023	1010276200	Century Link/Business Services	4.23
57100	355	Travel	03/09/2023	1010276059	Elizabeth Hobbs	214.84
57100	355	Travel	03/23/2023	1010276279	Claude Thompson JR	90.00
57100		**Agricultural Extension Service**			**Check Count: 3 Total:**	**309.07**
57800	321	Engineering Services	03/16/2023	1010276216	T Clint Harrison	5,460.00
57800	399	Other Contracted Services	03/09/2023	1010276089	Robert Tucker	59.99
57800	399	Other Contracted Services	03/30/2023	1010276315	Robert Tucker	59.99
57800		**Storm Water Management**			**Check Count: 3 Total:**	**5,579.98**
58110	399	Other Contracted Services	03/02/2023	1010276042	TN Dept of Commerce & Insurance	50.00
58110		**Tourism**			**Check Count: 1 Total:**	**50.00**
58120	364	Contracts For Development Costs	03/23/2023	1010276255	City Of Morristown Indus Dev Board	31,719.95
58120	364	Contracts For Development Costs	03/23/2023	1010276256	City Of Morristown Indus Dev Board	77,365.50
58120	364	Contracts For Development Costs	03/23/2023	1010276257	City Of Morristown Indus Dev Board	145,033.50
58120	364	Contracts For Development Costs	03/23/2023	1010276258	City Of Morristown Indus Dev Board	92,034.00
58120	364	Contracts For Development Costs	03/23/2023	1010276259	City Of Morristown Indus Dev Board	38,691.72
58120	364	Contracts For Development Costs	03/23/2023	1010276260	City Of Morristown Indus Dev Board	96,949.38
58120		**Industrial Development**			**Check Count: 6 Total:**	**481,794.05**
58300	307	Communication	03/16/2023	1010276200	Century Link/Business Services	2.79
58300	435	Office Supplies	03/16/2023	1010276219	HomeTrust Bank	314.99
58300		**Veterans' Services**			**Check Count: 2 Total:**	**317.78**
58600	210	Unemployment Compensation	03/09/2023	1010276084	TN Dept Of Labor Workforce Development	549.59
58600	299	Other Fringe Benefits	03/23/2023	1010276269	Hamblen Co Dept Of Education	137.50
58600	506	Liability Insurance	03/09/2023	1010276080	Tennessee Risk Management Trust	1,309.00

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description			Amount Paid
Fund: General Fund #(101)								
58600		**Employee Benefits**			**Check Count:**	**3**	**Total:**	**1,996.09**
58900	399	Other Contracted Services	03/02/2023	1010276012	City of Morristown			478.00
58900	399	Other Contracted Services	03/09/2023	1010276062	Lebel Commercial Realty			496.50
58900	399	Other Contracted Services	03/23/2023	1010276254	City of Morristown			525.00
58900		**Miscellaneous**			**Check Count:**	**3**	**Total:**	**1,499.50**
91130	707	Building Improvements	03/02/2023	1010276027	Murrell Burglar Alarm Co Inc			18,131.00
91130	718	Motor Vehicles	03/16/2023	1010276203	Columbia Chrysler Dodge Jeep			190,489.80
91130		**Public Safety Projects**			**Check Count:**	**2**	**Total:**	**208,620.80**
91140	732	Building Purchases	03/09/2023	1010276062	Lebel Commercial Realty			74,503.50
91140		**Public Health And Welfare Projects**			**Check Count:**	**1**	**Total:**	**74,503.50**
							General Fund #(101) Total:	**1,235,250.12**

Return to Committee Cover

COMMISSION APPROVAL LISTING

Date/Time: 4/3/2023 11:15:58 AM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Solid Waste/Sanitation Fund #(116)						
55710	299	Other Fringe Benefits	03/23/2023	1160024970	Hamblen Co Dept Of Education	37.50
55710	336	Maintenance And Repair Services - Equipment	03/02/2023	1160024952	Moore's Tractor and Trailer Repair Inc	4,111.80
55710	336	Maintenance And Repair Services - Equipment	03/02/2023	1160024954	Trent Diesel Services	1,523.52
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024958	Landmark International	699.84
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024959	McNeilus Steel, Inc.	436.20
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024960	NAPA Auto Parts Of Morristown	1,038.77
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024961	Overhead Door Co Of Knoxville	367.87
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024962	Precision Cutting & Hydraulics, LLC	485.00
55710	336	Maintenance And Repair Services - Equipment	03/09/2023	1160024963	Trent Diesel Services	3,456.65
55710	336	Maintenance And Repair Services - Equipment	03/16/2023	1160024967	Southern Fluidpower, Inc.	233.73
55710	336	Maintenance And Repair Services - Equipment	03/16/2023	1160024968	Trent Diesel Services	1,020.00
55710	336	Maintenance And Repair Services - Equipment	03/23/2023	1160024971	McNeilus Steel, Inc.	323.82
55710	336	Maintenance And Repair Services - Equipment	03/30/2023	1160024978	Precision Cutting & Hydraulics, LLC	940.00
55710	336	Maintenance And Repair Services - Equipment	03/30/2023	1160024979	Southern Fluidpower, Inc.	187.30
55710	336	Maintenance And Repair Services - Equipment	03/30/2023	1160024980	Worldwide Equipment, Inc.	3,140.13
55710	359	Disposal Fees	03/09/2023	1160024957	Hamblen County-Morristown Solid Waste	81,030.70
55710	412	Diesel Fuel	03/16/2023	1160024965	Fuelman	14,867.76
55710	425	Gasoline	03/16/2023	1160024965	Fuelman	480.40
55710	435	Office Supplies	03/02/2023	1160024945	Acme Printing Company, Inc	263.60
55710	451	Uniforms	03/09/2023	1160024956	Cintas Corp., Loc. 207	596.65
55710	499	Other Supplies And Materials	03/09/2023	1160024956	Cintas Corp., Loc. 207	308.19
55710	499	Other Supplies And Materials	03/23/2023	1160024969	Big M Janitorial	223.05
55710	499	Other Supplies And Materials	03/02/2023	9116000000	Dalton W Parker	100.00
55710	733	Solid Waste Equipment	03/30/2023	1160024978	Precision Cutting & Hydraulics, LLC	675.00
55710		**Sanitation Management**			**Check Count: 21** **Total:**	**116,547.48**
					Solid Waste/Sanitation Fund #(116) Total:	**116,547.48**

Return to Committee Cover

COMMISSION APPROVAL LISTING

Date/Time: 4/3/2023 11:18:39 AM

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
61000	302	Advertising	03/09/2023	1313044511	Citizen Tribune	304.00
61000	307	Communication	03/02/2023	1313044499	Comcast Cable	76.95
61000	307	Communication	03/09/2023	1313044513	Verizon Wireless	113.65
61000	307	Communication	03/16/2023	1313044514	AT&T	158.76
61000	307	Communication	03/30/2023	1313044544	Comcast Cable	76.95
61000	415	Electricity	03/02/2023	1313044502	Morristown Utilities	2,127.00
61000	415	Electricity	03/23/2023	1313044536	Holston Electric Cooperative	786.60
61000	415	Electricity	03/30/2023	1313044546	Morristown Utilities	2,078.00
61000	435	Office Supplies	03/30/2023	1313044545	Evans Office Supply Co	308.50
61000	442	Propane Gas	03/09/2023	1313044509	Amerigas Propane LP	3,814.30
61000	442	Propane Gas	03/23/2023	1313044533	Amerigas Propane LP	931.96
61000	454	Water and Sewer	03/16/2023	1313044523	Morristown Utilities	123.00
61000	599	Other Charges	03/02/2023	1313044501	Thomas A. Kennedy	324.00
61000	599	Other Charges	03/09/2023	1313044510	Cintas Corp., Loc. 207	103.12
61000	599	Other Charges	03/16/2023	1313044519	HomeTrust Bank	186.30
61000	599	Other Charges	03/16/2023	1313044526	Smoky Mountain Farmers Co-Op	122.98
61000	599	Other Charges	03/23/2023	1313044535	Elliott Boots	100.00
61000	599	Other Charges	03/23/2023	1313044540	UniFirst First Aid Corp	157.22
61000		**Administration**			**Check Count: 18** **Total:**	**11,893.29**
62000	312	Contracts With Private Agencies	03/30/2023	1313044549	James Larry Rose	1,250.00
62000	404	Asphalt - Hot Mix	03/23/2023	1313044534	Blalock & Sons Inc	7,690.09
62000	404	Asphalt - Hot Mix	03/30/2023	1313044548	Newport Paving & Ready Mix	2,148.18
62000	409	Crushed Stone	03/16/2023	1313044530	Vulcan Materials Company	15,465.96
62000	426	General Construction Materials	03/16/2023	1313044526	Smoky Mountain Farmers Co-Op	100.00
62000	451	Uniforms	03/09/2023	1313044510	Cintas Corp., Loc. 207	744.68
62000		**Highway And Bridge Maintenance**			**Check Count: 6** **Total:**	**27,398.91**

Return to Committee Cover

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
63100	412	Diesel Fuel	03/16/2023	1313044517	Fuelman	4,047.47
63100	412	Diesel Fuel	03/16/2023	1313044525	Pioneer Petroleum	2,347.61
63100	416	Equipment Parts - Heavy	03/02/2023	1313044505	Trent Diesel Services	7,500.00
63100	416	Equipment Parts - Heavy	03/09/2023	1313044508	A-1 Equipment Rental	1,600.00
63100	416	Equipment Parts - Heavy	03/16/2023	1313044519	HomeTrust Bank	89.99
63100	416	Equipment Parts - Heavy	03/16/2023	1313044520	Malone's Wrecker Service	300.00
63100	416	Equipment Parts - Heavy	03/16/2023	1313044521	Meade Tractor	2,054.84
63100	416	Equipment Parts - Heavy	03/16/2023	1313044522	Moore's Tractor and Trailer Repair Inc	1,247.75
63100	416	Equipment Parts - Heavy	03/16/2023	1313044527	Southern Fluidpower, Inc.	535.65
63100	416	Equipment Parts - Heavy	03/16/2023	1313044528	Stowers Machinery Corporation	6,841.86
63100	416	Equipment Parts - Heavy	03/23/2023	1313044531	Action Auto Glass, LLC	300.00
63100	416	Equipment Parts - Heavy	03/23/2023	1313044538	Maury County Equipment	775.93
63100	416	Equipment Parts - Heavy	03/23/2023	1313044539	NAPA Auto Parts Of Morristown	4,308.65
63100	424	Garage Supplies	03/23/2023	1313044532	American Welding & Gas Inc.	191.74
63100	424	Garage Supplies	03/23/2023	1313044537	Holston Gases	550.09
63100	424	Garage Supplies	03/30/2023	1313044550	Safety-Kleen Systems, Inc	656.39
63100	425	Gasoline	03/16/2023	1313044515	BP	40.76
63100	425	Gasoline	03/16/2023	1313044517	Fuelman	2,797.72
63100	446	Small Tools	03/23/2023	1313044539	NAPA Auto Parts Of Morristown	3,274.97
63100	450	Tires And Tubes	03/16/2023	1313044518	Goforth Tire & Auto, Inc	5,908.76
63100	499	Other Supplies And Materials	03/09/2023	1313044512	Lane Sales Power Equipment	16.00
63100		**Operation And Maintenance Of Equipment**			**Check Count: 19** **Total:**	**45,386.18**
					Highway/Public Works Fund (#131) Total:	**84,678.38**

Return to Committee Cover

Second Wave Opioid Settlements: Summary for Tennessee Counties

Tennessee has joined a broad coalition of states and local political subdivisions in reaching nationwide settlements with two additional manufacturers and three national pharmacy chains. If all five of the "second wave" settlements are fully adopted nationally, the maximum payments to Tennessee and its qualifying local governments would be more than $490 million. Most states have joined the settlements, but for the agreements to become effective, a critical mass of subdivisions must sign onto the settlements by April 18, 2023. The companies are:

- Allergan, Tennessee maximum payment of $57 million over 7 years
- Teva, Tennessee maximum payment of $96 million over 13 years
- CVS, Tennessee maximum payment of $127 million over 10 years
- Walgreens, Tennessee maximum payment of $138 million over 15 years
- Walmart, Tennessee maximum payment of $72 million, likely in one payment

- The settlements have the same basic structure as the distributor and J&J/Janssen settlements that all counties joined in 2021. The joinder process will also be very much as it was for those settlements, with subdivision sign-on being coordinated by Rubris, which communicates with subdivisions via email as the "National Opioid Settlements Implementation Administrator." The administrator will send participation forms to join the settlements. At that time, counties will also be asked to approve amendments to the Tennessee State-Subdivision Opioid Abatement Agreement. An explanation of the amendments can be found in a summary on the Attorney General website.

- Maximum payments are dependent on all settlement incentives being reached. Legislation has been introduced that would address these new settlements in the same manner as the earlier settlements. The legislation allows for the release of all state and subdivision claims against these companies if the settlements become effective and this process should ensure maximum payments are earned. The legislation also directs certain funds to counties that join the settlements.

- If maximum payments are earned, up to $73 million of the settlement funds would be paid directly to Tennessee counties and municipalities from the Subdivision Fund.

- If maximum payments are earned, up to $344 million of the settlement funds would be paid to the Tennessee Opioid Abatement Fund and dedicated to future opioid abatement. Pursuant to the legislation, 35% of these funds – approximately $120 million – would be allocated to counties.

- It is vital that counties join the settlements before the **April 18, 2023 deadline**. Not only does a county's joinder help reach the critical mass of subdivision participation needed for the settlements to become effective, but it also makes the county eligible for its maximum payments. Joinder by the deadline protects against the risk of missing an initial payment or having all payments reduced because of a failure to join before a statutory release of claims is effective.

- The settlement agreements, the Tennessee State-Subdivision Agreement, and additional information can be found on the Attorney General website: https://www.tn.gov/attorneygeneral/working-for-tennessee/filings-of-interest/opioids.html. Information on the joinder process and additional materials about the settlements can be found on the national settlement website: https://nationalopioidsettlement.com.

Return to Committee Cover

RESOLUTION NO. 23-___

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO JOIN THE STATE OF TENNESSEE AND OTHER LOCAL GOVERNMENTS IN AMENDING THE TENNESSEE STATE-SUBDIVISION OPIOID ABATEMENT AGREEMENT AND APPROVING THE RELATED SETTLEMENT AGREEMENTS

WHEREAS, the opioid epidemic continues to impact communities in the United States, the State of Tennessee, and Hamblen County, Tennessee.

WHEREAS, Hamblen County has suffered harm and will continue to suffer harm as a result of the opioid epidemic;

WHEREAS, the State of Tennessee and some Tennessee local governments have filed lawsuits against opioid manufacturers, distributors, and retailers, including many federal lawsuits by Tennessee counties and cities that are pending in the litigation captioned In re: National Prescription Opiate Litigation, MDL No. 2804 (N.D. Ohio) (the MDL case is referred to as the "Opioid Litigation");

WHEREAS, Hamblen County has previously joined settlements with three pharmaceutical distributors and a manufacturer;

WHEREAS, certain pharmaceutical manufacturers and retail pharmacy chains have proposed settlements that Hamblen County finds acceptable and in the best interest of the community;

WHEREAS, the Tennessee legislature enacted Public Chapter No. 491 during the 2021 Regular Session of the 112th Tennessee General Assembly and was signed into law by Governor Bill Lee on May 24, 2021, which addresses the allocation of funds from certain opioid litigation settlements;

Return to Committee Cover

WHEREAS, there is currently proposed legislation that would apply the statutory provisions passed in 2021 to the new manufacturer and retail pharmacy chain settlements;

WHEREAS, the State of Tennessee, non-litigating counties, and representatives of various local governments involved in the Opioid Litigation have adopted a unified plan for the allocation and use of certain prospective settlement and bankruptcy funds from opioid related litigation ("Settlement Funds");

WHEREAS, the Tennessee State-Subdivision Opioid Abatement Agreement (the "Tennessee Plan"), attached hereto as "Exhibit A," sets forth the framework of a unified plan for the proposed allocation and use of the Settlement Funds;

WHEREAS, amendments to the Tennessee Plan, attached hereto as "Exhibit B," would extend its terms to the proposed settlements, streamline accounting for certain settlement funds, and address the allocation of certain funds from a manufacturer in bankruptcy; and

WHEREAS, participation in the settlements by a large majority of Tennessee cities and counties will materially increase the amount of settlement funds that Tennessee will receive from pending proposed opioid settlements;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF HAMBLEN COUNTY, TENNESSEE,

Section 1. That Hamblen County finds that the amendments to the Tennessee Plan are in the best interest of Hamblen County and its citizens because they would ensure an effective structure for the commitment of Settlement Funds to abate and seek to resolve the opioid epidemic.

Return to Committee Cover

Section 2. That Hamblen County hereby expresses its support for a unified plan for the allocation and use of Settlement Funds as generally described in the Tennessee Plan.

Section 3. That the Hamblen County Mayor is hereby expressly authorized to execute the amendments to the Tennessee Plan in substantially the form attached as Exhibit "B" and the County Mayor is hereby authorized to execute any formal agreements necessary to implement a unified plan for the allocation and use of Settlement Funds that is substantially consistent with the Tennessee Plan and this Resolution.

Section 4. That the Hamblen County Mayor is hereby expressly authorized to execute any formal agreement and related documents evidencing Hamblen County's agreement to the settlement of claims [and litigation] specifically related to Teva Pharmaceutical Industries, Ltd., Allergan Finance, LLC, CVS Health Corporation, Walgreen Co., Walmart, Inc., and any other settlement of opioid-related claims that Tennessee has joined.

Section 5. That the Hamblen County Mayor is authorized to take such other action as necessary and appropriate to effectuate Hamblen County's participation in the Tennessee Plan and these settlements.

Section 6. This Resolution is effective upon adoption, the welfare of Hamblen County, Tennessee requiring it.

ADOPTED this the 20th day of April, 2023.

APPROVED: _____
Chris Cutshaw, Chairman HCLB

ATTEST: _____
Peggy Henderson, County Clerk

Return to Committee Cover

Resolution 23- __

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO ACCEPT THE CONTRACT FOR THE VIOLENT CRIME INTERVENTION FUND GRANT (VCIF) IN THE AMOUNT OF $179,732

WHEREAS, Gov. Bill Lee and the General Assembly appropriated $100 million in the State 2022-2023 budget for the Violent Crime Intervention Fund (VCIF), which provides grant funds for local law enforcement agencies to implement evidence-base programs, technology, and strategies that will reduce violent crime in our communities.

WHEREAS, the VCIF grant will support:

1) Implementation of programming based on proven effective violent crime intervention models
2) Hiring and training of specialized violent crime investigative units
3) Purchase and application of new technology and equipment
4) Law enforcement led partnerships with community organizations of their choice to directly disrupt or prevent violent crime

WHEREAS, that Hamblen County Commission desires to take advantage of this reimbursable grant where the County will incur the cost and receive reimbursement upon request from the State.

WHEREAS, The VCIF Grant in a non-matching grant.

NOW, THEREFORE, BE IT RESOLVED that Hamblen County Commission does hereby authorize the County Mayor to accept and signa the contract for the Violent Crime Intervention Fund Grant in the amount of $179,732.00.

Duly passed and approved this ____ day of April 2023.

APPROVED: _____
Chris Cutshaw, Chairman, HCLB

ATTESTED: _____
Peggy Henderson, County Clerk

Return to Committee Cover

HAMBLEN COUNTY
3RD JUDICIAL DISTRICT
RECOVERY COURT

Judge Beth Boniface, Judge Blake Sempkowski, and Coordinator Penny Knight are requesting the county to authorize the creation of a Mental Health Court in Hamblen County and the acceptance of a $150,000 non-matching grant from the Tennessee Department of Mental Health and Substance Abuse Services (TDMHSAS) to pay its operating expenses.

Penny Knight

Hamblen County Recovery Court Coordinator

Return to Committee Cover

RESOLUTION 23-___

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO ACCEPT A STATE GRANT TO ESTABLISH A MENTAL HEALTH COURT

WHEREAS, Tennessee Governor Bill Lee on May 25, 2022, signed Public Chapter No.1071, otherwise known as the Mental Health Treatment Act of 2022; and

WHEREAS, the legislative intent of the Mental Health Treatment Act of 2022 is to create programs to facilitate the implementation of new mental health courts in counties within the state; and

WHEREAS, the goals of mental health treatment court programs include the following:

1) To reduce the use of jail and prison space and other correctional services by diverting offenders with mental health disorders to appropriate treatment programs;
2) To improve court efficiency by linking defendants with histories of mental health disorders to effective treatment and support services.
3) To improve the quality of life of people with severe and persistent mental illnesses and to increase their participation in effective treatment.
4) To promote the public safety by reducing the incidence of crimes committed by persons suffering from mental health disorders; and
5) To promote effective interaction and the use of resources provided by local criminal justice and community agencies.

NOW, THEREFORE, BE IT RESOLVED, that the Hamblen County Legislative Body authorizes the creation of a Mental Health Court in Hamblen County and the acceptance of a $150,000 non-matching grant from the Tennessee Department of Mental Health and Substance Abuse Services (TDMHSAS) to pay its operating expenses.

Duly passed and approved this _____ day of April, 2023.

_____ _____

Bill Brittain, County Mayor Chris Cutshaw, Chairman HCLB

ATTESTED:

_____

Peggy Henderson, County Clerk

Return to Committee Cover

FISCAL AGENT MEMORANDUM OF UNDERSTANDING
Hamblen County Government
And
3rd Judicial District Recovery Court
Regarding
BJA FY2023 Adult Treatment Court Site-Based Grant

I. BACKGROUND

A. According to the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) grant solicitation O-BJA-2023-171509, BJA is seeking applications for funding to plan, implement, and enhance substance use treatment courts, including service coordination, management of treatment court participants, fidelity to the model, and recovery support services. This program furthers the DOJ's mission by providing resources to state, local, and federally recognized tribal governments to support treatment court programs for individuals involved with the justice system who have substance use disorders, including stimulant, opioid, and other substances, and for those at risk of overdose.

B. The purpose of the BJA Adult Treatment Court Discretionary Grant Program is to reduce the misuse of opioids, stimulants, and other substances by people involved in the criminal justice system. Recognizing the significant increase in overdose deaths and their public health impact, BJA also encourages applicants to focus on preventing overdose and overdose deaths.

C. The 3rd Judicial District Recovery Court is seeking funding under the BJA grant to allow the Court to expand its program through increased staffing and treatment provider capacity to provide meaningful and beneficial services to eligible participants from all four counties (Hamblen, Greene, Hancock, Hawkins) served by the Court.

II. PURPOSE OF AGREEMENT

A. The 3rd Judicial District Recovery Court's proposal is in response to the grant's *Category 2: Enhancement* component. Under this category, the following entities are eligible to apply: State governments; Special district governments; City or township governments; County governments; Public housing authorities/ Indian housing authorities; Native American tribal governments (Federally recognized); Other: Public or private entities acting on behalf of a single treatment court through agreement with state, city, township, county, or tribal governments

Return to Committee Cover

B. The BJA grant requires the entity applying for funding on behalf of an adult treatment court (i.e., Hamblen County Government) to attach a Fiscal Agent Memorandum of Understanding to the application that describes:
   a) How the fiscal agent will coordinate directly with the treatment court for which funding is being sought.
   b) Agreement that the applicant entity will serve as the fiscal agent.
   c) How the overall objectives of the treatment court program will be addressed.
   d) Support for efforts to adhere to the evidence-based program principles included in National Association of Drug Court Professional's 10 Best Practice Standards and the 10 key components.
   e) The treatment court administrator is a member of the court program and has authority to make decisions on behalf of the court.

III. AGREED UPON CONDITIONS

A. Hamblen County Government is the applicant agency on behalf of the 3rd Judicial District Recovery Court for BJA grant O-BJA-2023-171509 satisfying the grant's applicant eligibility requirement.

B. Hamblen County Government agrees to serve as the fiscal agent under the grant (in accordance with any and all applicable federal guidelines related to the grant).

C. As the fiscal agent, Hamblen County Government will directly coordinate with the 3rd Judicial District Recovery Court regarding the grant. At minimum, this will include open lines of communication at all times between the two entities. Any other coordination efforts will be established between the two parties upon the grant award.

D. The Recovery Court's key objective under this grant is to expand the Court's presence in all four counties of its Judicial District to provide much-needed treatment and case management services to an increased number of justice-involved residents with substance use disorders.

E. The 3rd Judicial District Recovery Court administrator/coordinator is a member of the Court program and has authority to make decisions on behalf of the Court.

F. Hamblen County Government supports the Recovery Court's efforts to adhere to the evidence-based program principles included in National Association of Drug Court Professional's 10 Best Practice Standards and the 10 key components.

G. This MOU will commence and expire on the dates determined by the federal Bureau of Justice Assistance in accordance with grant O-BJA-2023-171509.

Return to Committee Cover

IV. MOU Participant Signatures

Signature _____ Date _____

Name
Position
Hamblen County Government
(Grant Fiscal Agent)

Signature _____ Date _____

The Honorable Beth Boniface
Presiding Judge
3rd Judicial District Recovery Court

Signature _____ Date _____

Penny Knight
Coordinator
3rd Judicial District Recovery Court

Return to Committee Cover

Morristown-Hamblen Emergency Management Agency
Hamblen County Courthouse
511 West Second North Street
Morristown, Tennessee 37814
(423) 581-6225
cbell@co.hamblen.tn.us

MEMORANDUM

TO: Amanda Hale, Finance Director
FROM: Chris Bell
DATE: 27 March 2023
RE: FY23 Homeland Security Grant
CC: All Commissioners; Trish Bowman, County Mayors Office

The EMA office has received the request for application for the contract for the FY23 Homeland Security Grant through the District II Office of Homeland Security. This grant, like those in the past, is a federally funded, 100% grant with no match required. My office is applying for this grant in the amount of $24,000.

In accordance with the grant contract, my office intends to comply with the terms and limitations of the Initial Strategy Implementation Plan (ISIP) and the National Priorities.

The scope of this grant will provide necessary equipment / upgrades for the various Emergency Departments which is state mandated.

All agencies / departments that will be receiving equipment purchased from this grant have submitted documentation stating their compliance with the National Incident Management System (NIMS), which is a requirement for receipt of homeland security grant funding.

I respectfully request that approval be given to fill out the application for the FY23 Grant.

I will contact Administrative Assistant Trish Bowman to have this item placed on the April Commission agenda.

As always, I will be available to answer any questions that you or the other Commissioners may have.

Thank you.

Return to Committee Cover

EXTENSION OF COMMERCIAL LEASE FOR COUNTY CLERK SATELLITE OFFICE

This extension of the COMMERCIAL LEASE is hereby made and entered into this _____ day of April, 2023 by and between Mark L. Sawyer ("Landlord") and Hamblen County, a political subdivision of the State of Tennessee ("Tenant").

WITNESSETH:

RECITALS:

a. Landlord and Tenant are parties to a Lease dated July 1, 2019 whereby Landlord leases to the Tenant certain office space (the "Premises") consisting of approximately 3,360 square feet located with the Landlord's real estate described as:

   Street Address: 2415 N Davy Crockett Parkway, Morristown, TN 37814

b. Landlord and Tenant desire to extend the "TERM" of the Lease as set forth herein.

NOW THEREFORE, for good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the parties agree that the provisions of the original lease in effect on the expiration date shall be revived and remain in full force and effect, except as to the following modifications:

1. **EXTENSION OF THE TERM**. The Expiration Date of the Lease term is extended to December 31, 2024.
2. **LEASE AMOUNT**. The monthly lease amount for the term of this extension is $2,500.

All of the provisions of the Lease shall be applicable to the balance of the term of the Lease, except as otherwise provided in this Extension.

IN WITNESS WHEREOF, this document is executed as of the day and year aforesaid.

TENANT:

By: _____

Bill Brittain
Hamblen County Mayor
Date: _____

LANDLORD:

By: _____

Mark Sawyer and Xiaohua Sawyer
Date: _____

Return to Committee Cover

FOURTH AMENDMENT TO LEASE

This Fourth Amendment to Lease ("Amendment") is made as of the _____day of _____, 2023 by and between **Hamblen County Government** ("Lessor"), and **The State of Tennessee** ("State").

RECITALS:

A. Lessor and State are parties to a Lease dated June 24, 2016, whereby Lessor leases to State certain premises (the "Premises") known as approximately 1860 square feet of office space located at 2415 N Davy Crockett Pkwy, Morristown, Tennessee 37814 (the "Building"). The Parties have amended the lease three times, with the most recent amendment extending the lease until June 30, 2023.

B. Lessor and State desire to amend the Lease to again extend the "TERM" and "RENTAL" as set forth herein.

NOW, THEREFORE, for good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the parties agree that the provisions of the original lease in effect on the expiration date shall be revived and remain in full force and effect, except as to the following modifications:

1. **EXTENSION OF TERM**. The Lease term is extended to December 31, 2024. As used herein and in the Lease, the term of the Lease shall mean the term as extended through to December 31, 2024.

2. **RENTAL INCREASE.** The monthly rental is increased by the amount of $150.00 per month such that the annual rent is $26,400.00 payable in installments of $2,200.00 per month.

All of the provisions of the Lease shall be applicable to the balance of the term of the Lease, except as otherwise provided in this Amendment.

IN WITNESS WHEREOF, this Amendment is executed as of the day and year aforesaid.

LESSOR:

By:_____

Name: Bill Brittain

Title: Hamblen County Mayor

Date:_____

STATE:

By:_____

Name: Deborah Taylor Tate

Title: Director of the AOC

Date:_____

DRAFT

Return to Committee Cover

BUDGET AMENDMENTS

Return to Committee Cover

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard
Morristown, Tennessee 37813
Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

ARNOLD W. BUNCH, JR.
Superintendent of Schools

BOARD OF EDUCATION

Carolyn Clawson

Johnny Denton

Joe Gibson, Jr.

Roger Greene

James Grigsby

Clyde Kinder

Jerrod Weems

AMENDMENT #6

2022-2023

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #6 to the 2022-2023 General Purpose School Budget. This amendment was approved by the Board of Education on March 14, 2023.

On June 27, 2022, the Hamblen County Commission approved a General Purpose School Budget in the amount of $96,171,837.30. Amendment #1 did not increase the budget. Amendment #2 increased the budget to $96,587,642.45. Amendment #3 increased the budget to $97,187,642.45. Amendment #4 increased the budget to $97,241,226.65. Amendment #5 increased the budget to $97,397,702.29. Amendment #6 will increase the budget to $97,832,702.29. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

Return to Committee Cover

HAMBLEN COUNTY DEPARTMENT OF EDUCATION
2022-2023
Arnold W. Bunch, Jr., Superintendent of Schools

GENERAL PURPOSE
AMENDMENT #6

Return to Committee Cover

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2022-2023
AMENDMENT #6

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
72610-415	ELECTRICITY	$ 2,171,610.00	$ 225,000.00	$ -	$ 2,396,610.00	FUEL AND UTILITY INCREASES
72610-454	WATER AND SEWER	$ 488,000.00	$ 10,000.00	$ -	$ 498,000.00	
72710-412	DIESEL FUEL	$ 487,859.00	$ 190,000.00	$ -	$ 677,859.00	
72710-425	GASONLINE	$ 60,000.00	$ 10,000.00	$ -	$ 70,000.00	
	TOTALS	**$ 3,207,469.00**	**$ 435,000.00**	**$ -**	**$ 3,642,469.00**	
	NET INCREASE		**$ 435,000.00**			

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2022-2023
AMENDMENT #6

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
39000	UNDESIGNATED FUND BALANCE	$ 5,746,057.00	$ 435,000.00	$ -	$ 6,181,057.00	BUDGETING FUND BALANCE FOR FUEL AND UTILITIES
	TOTALS	**$ 5,746,057.00**	**$ 435,000.00**	**$ -**	**$ 6,181,057.00**	
	NET INCREASE		**$ 435,000.00**			

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Animal Control**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
55120.187	Overtime Pay	$ 5,600.00	
55120.201	Social Security	$ 325.00	
55120.204	State Retirement	$ 325.00	
55120.212	Employer Medicare	$ 100.00	
55120.499	Other Supplies and Materials	$ 600.00	
	DECREASE APPROPRIATIONS:		
55120.106	Deputy(ies)		$ 1,950.00
55120.207	Medical Insurance		$ 5,000.00
		6,950	*6,950*

Brief Descriptions of issue:

To increase appropriations to cover personnel related expenses and other supply costs for Animal Control in excess of budgeted amount

Signature: [signature]

Title : Animal Control Supervisor

Date: 4/3/23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **County Commission**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51100.355	Travel	$ 1,000.00	
	DECREASE APPROPRIATIONS:		
51100.191	Board and Committee Members Fees		$ 1,000.00
		1,000	*1,000*

Brief Descriptions of issue:

To increase appropriations to cover travel related expenses in excess of budgeted amount for County Commission for FY 22-23.

Signature: Bill Bunch

Title : County Mayor

Date: 3-27-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **County Mayor**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51300.599	Other Charges	$ 3,600.00	
	DECREASE APPROPRIATIONS:		
39000.000	Unassigned Fund Balance		$ 3,600.00
		3,600	*3,600*

Brief Descriptions of issue:

To increase appropriations to cover other charges for the County Mayor in excess of budgeted amount. Earlier in the year, the non-budgeted purchase of the new time capsule ($3,600) was paid out of the Mayor's Other Charges line resulting in this line being under budgeted.

Signature: Bill Bunch

Title : County Mayor

Date: 3-27-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **County Trustee's Office**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52400.207	Medical Insurance	$ 3,620.00	
	DECREASE APPROPRIATIONS:		
52400.169	Part-Time Personnel		$ 2,000.00
52400.348	Postal Charges		$ 1,620.00
		3,620	3,620

Brief Descriptions of issue:

To increase appropriations to cover medical insurance costs for the County Trustee's Office in excess of budgeted amount due to a mid-year change in coverage.

Signature: [signature]

Title : TRUSTEE

Date: 3-31-23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Courtroom Security**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53920.207	Medical Insurance	$ 15,000.00	
	DECREASE APPROPRIATIONS:		
53920.106	Deputy(ies)		$ 15,000.00
		15,000	*15,000*

Brief Descriptions of issue:

To increase appropriations to cover medical insurance costs in excess of budgeted amount for Courtroom Security Officers

Signature: Cal Mullins

Title : Sheriff

Date: 3-29-23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Drug Court**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53330.322	Evaluation and Testing	$ 4,400.00	
	DECREASE APPROPRIATIONS:		
53330.106	Deputy(ies)		$ 1,400.00
53330.207	Medical Insurance		$ 3,000.00
		4,400	4,400

Brief Descriptions of issue:

To increase appropriations to cover program entrance assessments and drug screens for Drug Court participants in excess of budgeted amount.

Signature: Penny Knight

Title: Coordinator

Date: 3/28/2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Jail**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54210.410	Custodial Supplies	$ 5,000.00	
54210.441	Prisoners Clothing	$ 3,000.00	
54210.599	Other Charges	$ 5,000.00	
	DECREASE APPROPRIATIONS:		
54210.160	Guards		$ 13,000.00
		13,000	*13,000*

Brief Descriptions of issue:

To increase appropriations to cover custodial supplies, prisoner clothing, and inmate supplies for the Jail in excess of budgeted amount

Signature: Joe Mullins

Title : Sheriff

Date: 3-29-23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Juvenile Court**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53500.307	Communication	$ 200.00	
53500.309	Contracts with Government Agencies	$ 20,000.00	
53500.399	Other Contracted Services	$ 3,500.00	
	DECREASE APPROPRIATIONS:		
53500.164	Attendants		$ 23,700.00
		23,700	*23,700*

Brief Descriptions of issue:

To increase appropriations to cover communication costs, detention services, transports, and drug screens through the end of FY 22-23 for Juvenile Court

Signature: Cindi Trent Daty

Title : Director

Date: 4/4/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Other Facilities**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51810.105	Supervisor/Director	$ 2,500.00	
51810.166	Custodial Personnel	$ 4,000.00	
51810.204	State Retirement	$ 100.00	
51810.307	Communication	$ 1,200.00	
51810.434	Natural Gas	$ 3,000.00	
	DECREASE APPROPRIATIONS:		
51810.415	Electricity		$ 10,800.00
		10,800	*10,800*

Brief Descriptions of issue:

To increase appropriations to cover expenses within the Maintenance Department in excess of budgeted amount.

Signature: Jerry Myers

Title : Maintenance Supervisor

Date: 4-27-23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Parks and Fair Boards**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
56700.167	Maintenance Personnel	$ 1,500.00	
56700.169	Part-Time Personnel	$ 7,000.00	
56700.207	Medical Insurance	$ 5,600.00	
56700.206	Life Insurance	$ 5.00	
56700.415	Electricity	$ 10,000.00	
	DECREASE APPROPRIATIONS:		
56700.105	Supervisor / Director		$ 2,200.00
56700.187	Overtime Pay		$ 10,000.00
56700.201	Social Security		$ 500.00
56700.204	State Retirement		$ 400.00
39000.000	Unassigned Fund Balance		$ 11,005.00
		24,105	*24,105*

Brief Descriptions of issue:

To increase appropriations to cover salary and electricity costs for Cherokee Park in excess of budgeted amount.

Signature: Pam Kerr

Title : Park Manager

Date: 4/3/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Planning**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51720.207	Medical Insurance	$ 1,625.00	
51720.307	Communication	$ 300.00	
51720.425	Gasoline	$ 100.00	
	DECREASE APPROPRIATIONS:		
51720.191	Board and Committee Members Fees		$ 2,025.00
		2,025	*2,025*

Brief Descriptions of issue:

To increase appropriations to cover expenses within the Planning Department in excess of budgeted amount.

Increase in medical insurance costs due to mid-year change in coverage
Increased communication costs due to addition of mobile hotspots for Planning Department staff

Signature: Nina Whitaker

Title : Dept. Manager

Date: 3/27/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Property Assessor's Office**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52300.425	Gasoline	$ 600.00	
	DECREASE APPROPRIATIONS:		
52300.106	Deputy(ies)		$ 600.00
		600	*600*

Brief Descriptions of issue:

To increase appropriations to cover gasoline costs in excess of budgeted amount for the Property Assessor's Office

Signature: J. Keith Ely

Title : Assessor of Property

Date: 3-24-23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Sheriff's Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54110.105	Supervisor/Director	$ 2,500.00	
54110.162	Clerical Personnel	$ 1,800.00	
54110.353	Towing Services	$ 2,000.00	
	DECREASE APPROPRIATIONS:		
54110.425	Gasoline		$ 6,300.00
		6,300	6,300

Brief Descriptions of issue:

To increase appropriations to cover personnel and towing costs for the Sheriff's Department in excess of budgeted amount

Signature: Cil Mullins

Title : Sheriff

Date: 3-29-23

For Finance Department Only:
Reviewed by: _____
Budget Amendment: _____
Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Sheriff's Department**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54110.106	Deputies	$ 3,000.00	
54110.110	Lieutenants	$ 1,500.00	
54110.115	Sergeants	$ 1,500.00	
54110.201	Social Security	$ 372.00	
54110.204	State Retirement	$ 630.00	
54110.212	Employer Medicare	$ 87.00	
	INCREASE REVENUE:		
44170.000	Miscellaneous Refunds		$ 7,089.00
		7,089	*7,089*

Brief Descriptions of issue:

To budget the reimbursement from the Drug Fund for payment of the Narcotic Officers' Salary Supplement.
The General Fund makes the payment to remit the payroll taxes but the funds are budgeted in the Drug Fund.

Signature: Amanda Hale

Title : Finance Director

Date: 3/21/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

For the April 2023 Commission Meeting

Fund	#101

DEPT: **Various Payroll Adjustments**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52600.105	Data Processing - Supervisor/Director	$ 2,300.00	
52600.204	Data Processing - State Retirement	$ 160.00	
53300.201.00002	General Sessions II - Social Security	$ 1,820.00	
53300.207.00002	General Sessions II - Medical Insurance	$ 3,900.00	
	DECREASE APPROPRIATIONS:		
39000.000	Unassigned Fund Balance		$ 8,180.00
		8,180	*8,180*

Brief Descriptions of issue:

To increase appropriations to cover salary related expenses in excess of budgeted amount.

Signature: Amanda Hale

Title : Finance Director

Date: 4/4/23

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

Return to Committee Cover

March Permit	2023 Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
23-0087*	3/1/23	Mark Gibson	House	1187 Cordell Hull Dr		$1,531.25					$1,531.25	024		080.02
23-0088M	3/1/23	Mark Gibson	Mechanical	1187 Cordell Hull Dr					$10.00	$15.00	$25.00	024		080.02
23-0089P	3/1/23	James C Romines	Plumbing	2185 Island Park Circle				$100.00			$100.00	046		003.05
23-0090	3/2/23	ACDC Construction	House 1916 sf	186 Adley Street	$292,700.00	$941.00	$100.00				$1,041.00	024G	C	009.00
23-0091M	3/2/23	ACDC Construction	Mechanical	186 Adley Street					$20.00		$20.00	024G	C	009.00
23-0092P	3/2/23	Terry Hubbard	Plumbing	3686 Ida Moyers Rd				$110.00			$110.00	023		043.00
23-0093	3/2/23	ACDC Construction	House 1970 sf	146 Adley Street	$292,700.00	$858.00	$100.00				$958.00	024G	C	007.00
23-0094M	3/2/23	ACDC Construction	Mechanical	146 Adley Street					$20.00		$20.00	024G	C	007.00
23-0095P	3/2/23	Larry Lynch	Plumbing	2425 Panther Creek				$125.00			$125.00	039		055.08
23-0096	3/3/23	ACDC Construction	House 1835 sf	2920 Portrum Drive	$289,400.00	$791.25	$100.00				$891.25	024G	C	019.00
23-0097M	3/3/23	ACDC Construction	Mechanical	2920 Portrum Drive					$15.00		$15.00	024G	C	019.00
23-0098	3/3/23	ACDC Construction	House 1970 sf	2925 Portrum Drive	$296,400.00	$858.00	$100.00				$958.00	024G	C	024.00
23-0099M	3/3/23	ACDC Construction	Mechanical	2925 Portrum Drive					$20.00		$20.00	024G	C	024.00
23-0100	3/6/23	Robert Lynn	Storage Bldg	2975 Fish Hatchery Rd	$9,300.00	$84.00					$84.00	043		032.07
23-0101	3/6/23	Julio Esquivel	Remodel	5990 Hiawatha Rd	$30,000.00	$105.00					$105.00	039		035.10
057-22/23	3/7/23	James Smith	Storm Water	Central Church Rd			$100.00				$100.00	032		121-02
23-0102	3/8/23	Burnco LLC	House 1104 sf	4476 Danbury Drive	$130,000.00	$552.00	$100.00				$652.00	026O	D	033.00
23-0103M	3/8/23	Burnco LLC	Mechanical	4476 Danbury Drive					$20.00		$20.00	026O	D	033.00
23-0104G	3/9/23	Joyce Fox	Gas	2375 Kingswood Drive						$25.00	$25.00	043H	A	003.00
23-0105	3/9/23	Charles Holden	Storage Bldg	2385 Sulphur Springs	$6,500.00	$40.00					$40.00	049D	B	011.04
23-0106	3/9/23	East Tn Contractors	Commercial	3815 W A J Hwy	$125,000.00	$2,625.00					$2,625.00	040L	E	034.00
23-0107	3/10/23	Cody Hunter	Above-Gd Pool	5711 Charlene Drive	$8,084.00	$50.00					$50.00	027J	A	027.00
23-108	3/10/23	Jennifer Gould	Carport	457 Victor Lane	$3,319.94	$25.00					$25.00	020		075.11
23-109	3/13/23	ACDC Construction	House 2182 sf	130 Adley Street	$289,400.00	$945.50	$100.00				$1,045.50	024G	C	006.00
23-0110M	3/13/23	ACDC Construction	Mechanical	130 Adley Street					$20.00		$20.00	024G	C	006.00
23-0111	3/13/23	ACDC Construction	House 2182 sf	192 Adley Street	$289,400.00	$1,025.50	$100.00				$1,125.50	024G	C	010.00
23-0112M	3/13/23	ACDC Construction	Mechanical	192 Adley Street					$20.00		$20.00	024G	C	010.00
23-0113P	3/13/23	Jason Lawson	Plumbing	1208 Three Springs Rd				$80.00			$80.00	018		034.02
23-0114P	3/13/23	Campbell Plumbing	Plumbing	6838 Westate Circle				$85.00			$85.00	054F	E	003.00
23-0115	3/14/23	James Kelley	Storage Bldg	1220 Millrace Rd	$4,556.88	$40.00					$40.00	040P	A	014.00
23-0116	3/14/23	Bob Helsel	In Gd Pool	1646 Boardwalk Circle	$17,100.00	$50.00					$50.00	018J	B	018.00
23-0117	3/15/23	Delores Fraley	Storage Bldg	Indian Path Rd	$7,500.00	$50.00					$50.00	048		077.00
23-0118	3/16/23	Carol Morgan	Closed in Existing Deck	6825 Cedar Hill Rd	$18,500.00	$330.00					$330.00	039O	F	007.00
23-0119	3/17/23	Juan Hernendez	Cover/Porch	3241 Cherokee Drive	$2,000.00	$60.00					$60.00	023		113.00
23-0120G	3/20/23	Sellars Gas	Gas	4636 Old Kentucky Rd						$50.00	$50.00	018		102.00
23-0121G	3/20/23	Sellars Gas	Gas	2730 Lowe Drive						$37.50	$37.50	039I	A	041.00
23-0122	3/20/23	John McDonald	Garage	750 Kidwell Ridge Rd	$17,100.00	$225.00					$225.00	040		070.00
23-0123	3/21/23	SBS Network	Modification of Tower	608 E. Croxdale	$15,000.00	$200.00					$200.00	042		082.00
23-0124	3/21/23	Juan Ortiz	Cover/Patio	945 Claudette Drive	$5,000.00	$150.00					$150.00	054B	B	008.00
23-0125	3/21/23	Pamela Jones	Storage Bldg	703 Silver City Rd	$8,000.00	$72.00					$72.00	020		044.04
23-0126	3/22/23	David Brady	Garage	5647 Browing Way	$5,000.00	$224.00					$224.00	018C	A	058.00
23-0127	3/22/23	James Walters	Storage Bldg	1800 Seven Oaks	$7,432.75	$60.00					$60.00	039K	C	004.00
23-0128	3/22/23	Austin Parker	Garage	1125 Durham Drive	$20,000.00	$240.00		$25.00			$265.00	058I	A	015.00
23-0129	3/23/23	Robert Dawson	Garage	4952 Cedar Cove Drive	$26,000.00	$225.00					$225.00	o11P	B	010.00
23-0130P	3/23/23	Jerry Wallace	Plumbing	4663 Foxcreek Circle				$110.00			$110.00	010L	A	110.00
23-0131	3/24/23	Ronnie Norrod	Storage Bldg	5750 Academy Dr	$8,000.00	$60.00					$60.00	040P	D	026.00
23-0132	3/24/23	Jean Taylor	Enclosed Porch	3246 Brights Pike	$3,000.00	$95.53					$95.53	017		027.01
23-0133	3/27/23	Travis Earls	House 4589 sf	5579 Union Grove Rd	$500,000.00	$1,844.50					$1,844.50	037		008.01
23-0134M	3/27/23	Travis Earls	Mechanical	5579 Union Grove Rd					$20.00	$35.00	$55.00	037		008.01
23-0135	3/28/23	Adam Myers	DWMH	2469 Three Springs Rd	$90,000.00	$350.00					$350.00	006		017.01
23-0136	3/30/23	Adrin Micv	2 Decks	1975 Herron Drive	$18,000.00	$250.00					$250.00	043		033.04
23-0137	3/30/23	George Davis	Storage Bldg	284 Greenbriar Rd	$5,000.00	$40.00					$40.00	054G	B	029.00
23-0138	3/30/23	All Star Construction	House 3060 sf	3560 Apostle Rd	$200,000.00	$1,155.00	$100.00				$1,255.00	032		091.12
23-0139M	3/30/23	All Star Construction	Mechanical	3560 Apostle Rd					$15.00		$15.00	032		091.12
23-0140	3/30/23	Thornton Brothers	Garage	2512 Kidwell Ridge Rd	$115,000.00	$355.60		$35.00	$20.00		$410.60	023		008.04
23-0141	3/31/23	Raymundo Gonzalez	Carport	2280 McClanahan Rd	$6,700.00	$25.00					$25.00	056		077.01
23-0142*	3/31/23	LeRoy Ervin	Storage Bldg	4950 Harvest Lane	$3,350.00	$0.00					$0.00	036		015.07

	Total			Total:	$3,164,443.57	$16,533.13	$900.00	$670.00	$200.00	$162.50	$18,465.63
Running	Total				$23,173,143.99	$103,044.53	$5,200.00	$7,460.00	$1,357.50	$922.50	$117,984.53

#23-0087 Renewed from 10/18/21

* 23-0142- Ag Exempt

	Total No.	Amount	Total
CHO and Miscellaneous			$0.00
Re-Zoning Request			$0.00
Variance Request	2	$100.00	$100.00
Plat Approval	4	$668.00	$668.00
Land Disturbance/Development			$0.00
Use on Review			$0.00
Refunds		$0.00	$0.00
Total Collected			$768.00
Running Total Collected			$9,271.00

3 lots or more

Grand Total:	$19,233.63
2021-2022 Running Total:	$127,255.53

ETHRA HOMES	Monthly	YTD
	0	0

Return to Committee Cover

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccblaw.com

April 4, 2023

RECEIVED
APR 04 2023
OFFICE OF HAMBLEN COUNTY MAYOR

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - MARCH, 2023

Dear Bill:

Please find enclosed three (3) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of March, 2023.

As usual, one invoice covers our General/Miscellaneous File, and two (2) invoices cover separate county departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps/alg

Christopher P. Capps

CPC/alg

Enclosures

https://cccblaw.sharepoint.com/sites/lawfiles/Shared Documents/Hamblen County/Letters/2023/Brittain,Bill(Invoice)-04-04-23.docx

Return to Committee Cover

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 928
Date: 04/04/2023
Due On: 05/04/2023

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RECEIVED
APR 04 2023
OFFICE OF HAMBLEN COUNTY MAYOR

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	03/02/2023	E-mail from Bill Brittain re: sewer extension agreement; phone conference with Bill Brittain	0.25	$150.00	$37.50
Service	03/07/2023	E-mail to Marshall Albritton re: Chloe Lane	0.10	$150.00	$15.00
Service	03/08/2023	Phone conference with Jeff Gardner	0.10	$150.00	$15.00
Service	03/09/2023	Worked on County/ECD contract, e-mail to Bill Brittain	1.50	$150.00	$225.00
Service	03/10/2023	E-mail from Trish Bowman re: 3/13 committee meeting; e-mails with Marshall Albritton, Keith Ely and Mary Ellen Knack re: Chloe Lane; e-mails with Bill Brittain re: contract	0.35	$150.00	$52.50
Service	03/13/2023	Revise and review contract, e-mail to Bill Brittain; committee meeting (2.7 hours less 1 hour finance)	2.20	$150.00	$330.00
Service	03/15/2023	E-mail from Bill Brittain re: contract	0.05	$150.00	$7.50
Service	03/16/2023	E-mails with Bill Brittain re: contract	0.10	$150.00	$15.00
Service	03/17/2023	Worked on contract; e-mails from and to Bill Brittain	0.50	$150.00	$75.00
Service	03/21/2023	E-mail from Trish Bowman re: 3/23 commission meeting	0.05	$150.00	$7.50
Service	03/23/2023	Opioid settlement zoom conference	0.50	$150.00	$75.00
Service	03/24/2023	E-mails from Trish Bowman re: records request; e-mail to Eric Carpenter re: contract	0.10	$150.00	$15.00
Service	03/29/2023	Review resolution (stormwater); e-mail and phone conference with Bill Brittain	0.50	$150.00	$75.00
Service	03/31/2023	E-mails with Bill Brittain re: easement and contract	0.25	$150.00	$37.50

Return to Committee Cover

Total	**$982.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
928	05/04/2023	$982.50	$0.00	$982.50
			Outstanding Balance	**$982.50**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$982.50**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Committee Cover

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 927
Date: 04/04/2023
Due On: 05/04/2023

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	03/02/2023	E-mails with Tommy McKinney re: property	0.15	$150.00	$22.50
Service	03/03/2023	E-mails with Tommy McKinney re: pending litigation	0.10	$150.00	$15.00
Service	03/05/2023	E-mails from BJ Lowe	0.10	$150.00	$15.00
Service	03/13/2023	E-mail from Tommy McKinney re: property	0.10	$150.00	$15.00
Service	03/14/2023	E-mail from BJ Lowe	0.10	$150.00	$15.00
Service	03/29/2023	E-mail from Bill Brittain re: regulation	0.10	$150.00	$15.00
				Total	**$97.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
927	05/04/2023	$97.50	$0.00	$97.50
			Outstanding Balance	**$97.50**
			Amount In Trust	**$0.00**
			Total Amount Outstanding	**$97.50**

Please make all amounts payable to: Capps & Byrd, LLP

Return to Committee Cover

Please pay within 30 days.

Return to Committee Cover

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street
Morristown, TN 37814

Invoice # 926
Date: 04/04/2023
Due On: 05/04/2023

Hamblen County Sheriff's Department
511 West Second North Street
Morristown, TN 37814

00043-Hamblen County Sheriff's Department

Sheriff's Department

Type	Date	Description	Quantity	Rate	Total
Service	03/06/2023	Phone conference with Chad Mullins	0.10	$150.00	$15.00
Service	03/07/2023	Research and e-mail to Chad Mullins re: FMLA	0.20	$150.00	$30.00
				Total	**$45.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
926	05/04/2023	$45.00	$0.00	$45.00
			Outstanding Balance	**$45.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$45.00**

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Return to Committee Cover

BUDGET AMENDMENTS

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** ***DEPT:*** **Rabies and Animal Control**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
55120.338	Maintenance and Repair Services - Vehicles	$ 1,000.00	
55120.499	Other Supplies and Materials	$ 500.00	
	DECREASE APPROPRIATIONS:		
55120.334	Maintenance Agreements		$ 1,500.00
		$ 1,500.00	*$ 1,500.00*

Brief Descriptions of issue:

To increase appropriations to cover vehicle repair costs and purchases of supplies for Animal Control in excess of budgeted amount

Requesting Department

Signature: Greg Newsome

Title : Animal Control

Date: 4-5-23

Approval by County Mayor

Signature: Bill Bunch

Title : County Mayor

Date: 4-5-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
_____ ADH 4/5/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **Administration of the Sexual Offender Registry**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54160.524	In Service / Staff Development	$ 75.00	
	DECREASE APPROPRIATIONS:		
54160.355	Travel		$ 75.00
		$ 75.00	$ 75.00

Brief Descriptions of issue:

To increase appropriations to cover training costs for the sexual offender registry officer

Requesting Department

Signature: Michele Green

Title : Executive Assistant

Date: 3-14-23

Approval by County Mayor

Signature: Bill Bunch

Title : County Mayor

Date: 3-14-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment
AD # 3/14/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **Circuit Court**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53100.334	Maintenance Agreements	$ 2,400.00	
	DECREASE APPROPRIATIONS:		
53100.399	Other Contracted Services		$ 2,400.00
		$ 2,400.00	$ 2,400.00

Brief Descriptions of issue:

To increase appropriations to cover maintenance agreement costs for Circuit Court in excess of budgeted amount

Requesting Department

Signature: Dee Sawyer

Title : Circuit Court Clerk

Date: 3/27/23

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3/27/23

For Finance Department Only:
Reviewed by: _____
Budget Amendment
ADH 3/28/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** ***DEPT:*** **Civil Defense**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
54410.451	Uniforms	$ 300.00	
	DECREASE APPROPRIATIONS:		
54410.599	Other Charges		$ 300.00
		$ 300.00	$ 300.00

Brief Descriptions of issue:

To increase appropriations to cover embroidery on new EMA uniform shirts

Requesting Department

Signature: [signature]

Title : Ema Director

Date: 3-29-23

Approval by County Mayor

Signature: Bill Bunch

Title : County Mayor

Date: 3-30-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
ADH 3/31/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **County Mayor**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51300.355	Travel	$ 850.00	
	DECREASE APPROPRIATIONS:		
51300.349	Printing, Stationery and Forms		$ 850.00
		$ 850.00	*$ 850.00*

Brief Descriptions of issue:

To increase appropriations to cover travel expenses for the Mayor's Office in excess of budgeted amount. Earlier in the year, travel expenses for Commissioners to attend training in Nashville was paid out of the Mayor's travel line item resulting in the shortage.

Requesting Department

Signature: Amanda Hale

Title : Finance Director

Date: 3/24/23

Approval by County Mayor

Signature: Bill Bunch

Title : County Mayor

Date: 3-27-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment
ADH 3/27/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** ***DEPT:*** **County Trustee's Office**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52400.719	Office Equipment	$ 1,400.00	
	DECREASE APPROPRIATIONS:		
52400.435	Office Supplies		$ 800.00
52400.355	Travel		$ 600.00
		$ 1,400.00	*$ 1,400.00*

Brief Descriptions of issue:

To increase appropriations to cover the purchase of 4 computers for the Trustee's Office

Requesting Department

Signature: Randell Jeffrey

Title : TRUSTEE

Date: 3-21-23

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-21-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment
ADH 3/21/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Courtroom Security

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53920.524	In Service / Staff Development	$ 1,500.00	
	DECREASE APPROPRIATIONS:		
53920.716	Law Enforcement Equipment		$ 1,500.00
		$ 1,500.00	$ 1,500.00

Brief Descriptions of issue:

To increase appropriations to cover meal costs for officers attending the Law Enforcement Academy

Requesting Department

Signature: Hilde Green

Title : Executive Assistant

Date: 3-29-23

Approval by County Mayor

Signature: Bill Bunch

Title : County Mayor

Date: 3-29-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment
ADH 3/29/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 ***DEPT:*** **Election Commission**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51500.719	Office Equipment	$ 7,000.00	
51500.435	Office Supplies	$ 4,300.00	
	DECREASE APPROPRIATIONS:		
51500.355	Travel		$ 7,000.00
51500.312	Contracts with Private Agencies		$ 4,300.00
		$ 11,300.00	*$ 11,300.00*

Brief Descriptions of issue:

To increase appropriations for office equipment and office supply costs for Election Commission in excess of budgeted amount.

Requesting Department

Signature: Jeff Gardner

Title : AOE

Date: 3/14/2023

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-14-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
ADH 3/14/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **General Sessions Court I**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
53300.320.00001	Dues and Memberships	$ 1,000.00	
53300.355.00001	Travel	$ 1,000.00	
53300.399.00001	Other Contracted Services	$ 3,200.00	
	DECREASE APPROPRIATIONS:		
53300.207.00001	Medical Insurance		$ 5,200.00
		$ 5,200.00	*$ 5,200.00*

Brief Descriptions of issue:

To increase appropriations to cover dues, travel, and other contracted services (court ordered competency evaluations) for General Sessions Court I in excess of budgeted amount.

Requesting Department

Signature: [signature]

Title : Judge GS 1

Date: 3-20-23

Approval by County Mayor

Signature: Bill Bunch

Title : County Mayor

Date: 3-29-2023

For Finance Department Only:
Reviewed by: _____
Budget Amendment
AOH 3/29/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund 101 *DEPT:* Local Health Center

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
55110.307	Communications	$ 600.00	
55110.355	Travel	$ 1,000.00	
55110.452	Utilities	$ 1,000.00	
	DECREASE APPROPRIATIONS:		
55110.207	Medical Insurance		$ 2,600.00
		$ 2,600.00	*$ 2,600.00*

Brief Descriptions of issue:

To increase appropriations to cover communication costs, travel, and utility expenses for the Health Department through the end of the current fiscal year

Requesting Department

Signature: Ashley Lyons

Title : County Director

Date: 4-5-2023

Approval by County Mayor

Signature: Bill Sutton

Title : County Mayor

Date: 4-5-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
ADH 4/5/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **Register of Deeds**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
51600.320	Dues and Memberships	$ 25.00	
	DECREASE APPROPRIATIONS:		
51600.435	Office Supplies		$ 25.00
		$ 25.00	$ 25.00

Brief Descriptions of issue:

To increase appropriations to cover dues and memberships for the Register of Deeds office in excess of budgeted amount

Requesting Department

Signature: Jim Cox

Title : Register of Deeds

Date: 3-24-23

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-27-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
ADH 3/27/23

Return to Committee Cover

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission.
(TCA 5-9-407)

Fund **101** *DEPT:* **Storm Water Management**

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
57800.429	Instructional Supplies and Materials	$ 225.00	
	DECREASE APPROPRIATIONS:		
57800.321	**Engineering Services**		$ 225.00
		$ 225.00	*$ 225.00*

Brief Descriptions of issue:

To increase appropriations to cover instructional supplies and materials for the Storm Water Management Office in excess of budgeted amount.

Requesting Department

Signature: Lisa Whitaker

Title : Dept. Manager

Date: March 14, 2023

Approval by County Mayor

Signature: Bill Sullivan

Title : County Mayor

Date: 3-14-2023

For Finance Department Only:
Reviewed by: _____

Budget Amendment
APH 3/14/23

Return to Committee Cover

Financial Summary Report

Hamblen County Trustee
Printed 04/03/2023 01:44 PM By SCOTTY LONG

Financial Summary Report - March 01, 2023 to March 31, 2023

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	$12,929,970.07	$1,629,885.25	$2,383,602.18	$343,750.00	$0.00	($62.93)	$14,954.59	$12,505,111.48
116	GARBAGE/SOLID WASTE	$3,609,003.27	$221,487.14	$214,074.21	$0.00	$0.00	($13.31)	$2,845.29	$3,613,584.22
122	DRUG CONTROL	$284,275.19	$2,210.81	$47,283.14	$0.00	$0.00	$0.00	$9.15	$239,193.71
126	SCHOOL EMPLOYEE SELF INSURANCE	$33,903.61	$0.00	$4,258.00	$2,408.00	$0.00	$0.00	$0.00	$32,053.61
127	SCHOOL TAX ACCOUNT	$111.81	$1,269,265.69	$1,269,265.69	$0.00	$0.00	$0.00	$0.00	$111.81
128	OPIOID SETTLEMENT FUND	$2,409,155.58	($837,571.66)	$0.00	$0.00	$0.00	$0.00	$0.00	$1,571,583.92
131	HIGHWAY/PUBLIC WORKS	$706,682.10	$187,698.27	$234,714.25	$0.00	$0.00	$0.00	$1,874.29	$657,791.83
141	GENERAL PURPOSE SCHOOL	$27,977,232.95	$8,705,329.00	$8,549,545.90	$0.00	$0.00	($61.97)	$38,304.12	$28,094,773.90
142	SCHOOL FEDERAL PROJECTS	$1,312,692.80	$856,139.73	$1,397,155.92	$0.00	$0.00	$0.00	$0.00	$771,676.61
143	FOOD SERVICE	$7,931,580.74	$20,260.97	$521,249.31	$0.00	$0.00	$0.00	$0.00	$7,430,592.40
151	GENERAL DEBT SERVICE	$17,681,759.54	$591,192.62	$3,333.33	$0.00	$0.00	($40.37)	$7,661.44	$18,261,997.76
171	GENERAL CAPITAL PROJECTS	$4,552,033.66	$5,275.37	$0.00	$0.00	$0.00	$0.00	$0.00	$4,557,309.03
176	HIGHWAY CAPITAL PROJECTS	$0.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.38
178	AMERICAN RESCUE FUNDS	$2,870,024.95	$8,330.70	$0.00	$0.00	$0.00	$0.00	$0.00	$2,878,355.65
189	OTHER CAPITAL PROJECTS	$84,359,361.61	$213,274.30	$2,654,622.28	$0.00	$0.00	$0.00	$0.00	$81,918,013.63
263	EMPLOYEE SELF-INSURANCE	$375,383.71	$244,172.83	$424,250.66	$0.00	$0.00	$0.00	$0.00	$195,305.88
320	FLEX MEDICAL SPENDING	$6,450.94	$2,195.04	$2,195.04	$0.00	$0.00	$0.00	$0.00	$6,450.94
351	TRUST AND AGENCY	$0.00	$1,390,244.21	$1,406,740.60	$0.00	$0.00	$0.00	$13,902.44	($30,398.83)
999	TRUSTEE'S OFFICE	($11,209,050.04)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($11,209,050.04)
22200	OVERFLOW	$4,515.77	$8,562.62	$9,415.56	$0.00	$0.00	$0.00	$0.00	$3,662.83
28310	UNDISTRIBUTED TAXES	$175.00	$0.00	$0.00	($2,074.00)	($2,300.25)	$0.00	$0.00	$401.25
29900	FEE/COMMISSION	$11,210,902.68	$79,551.32	$0.00	$0.00	$178.58	$0.00	$0.00	$11,290,275.42
		$167,046,166.32	$14,597,504.21	$19,121,706.07	$344,084.00	($2,121.67)	($178.58)	$79,551.32	$162,788,797.39

Return to Committee Cover

Financial Summary Report

Hamblen County Trustee
Printed 04/03/2023 01:44 PM By SCOTTY LONG

Property Tax Summary
CURRENT YEAR
PRIOR YEAR
BANKRUPTCY
INTEREST

Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
INVESTMENT ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
CASH	$1,700.00	$2,498,500.00(+)	$2,498,500.00(-)	$1,700.00
BANK ACCOUNTS	$167,025,600.33	$66,854,510.34(+)	$71,100,527.27(-)	$162,779,583.40
COMPENSATION ACCOUNT	$0.00	$0.00(+)	$0.00(-)	$0.00
STATE TAX RELIEF	$16,870.00	$10,675.00(+)	$22,027.00(-)	$5,518.00
UNUSED ACCOUNTS	$0.00	$0.00(+)	$0.00(-)	$0.00
TOTAL	167044170.33	$69,363,685.34	$73,621,054.27	$162,786,801.40

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office March 01, 2023 through March 31, 2023

Signature: _____ Title: TRUSTEE April 03, 2023

Return to Committee Cover

Scotty Long
HAMBLEN COUNTY TRUSTEE

Hamblen County Courthouse
511 W. Second North Street
Morristown, TN 37814

Phone (423) 586-6290

April 5, 2023

Kathy Jones-Terry
Hamblen County Clerk & Master
511 West Second North Street
Morristown, TN 37814

Dear Kathy,

Please find an attached list of the 2021 real property taxes that the Trustee's Office is sending to Chancery Court for collection.

The amount transferred to your office is $219,819.93 less $4,156.97 (for which we have filed bankruptcy claims) less $30,505.45 (for which is personal property taxes) for a total of $254,482.35. The uncollected amount is 0.816 % of the total tax aggregate $31,361,576.64.

Respectfully Submitted,

Scotty Long
Hamblen County Trustee

CC: All County Commissioners
Bill Brittain, County Mayor
Chris Capps, County Attorney

Return to Committee Cover

Hamblen County Government

PUBLIC SERVICES COMMITTEE

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

PUBLIC SERVICES COMMITTEE

Mike Richardson
Chairman

Bobby Haun
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Kyle Walker
Member

Monday, April 10, 2023
Immediately Following the Adjournment of the Personnel Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Mike Richardson*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Mike Richardson* (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Mike Richardson*
   a. None

4. **New Business** – *Chairman Mike Richardson*
   a. Noise Issue-Information Update Only-*Chairman Mike Richardson*

5. **Items of Interest (No Action Necessary)** – *Chairman Mike Richardson*
   a. None

6. **Adjournment** – *Chairman Mike Richardson*

Return to Committee Cover

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

BULK WASTE STUDY COMMITTEE

Tim Horner
Chairman

Rodney Long
Vice-Chairman

Chris Cutshaw
Ex-Officio

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Kyle Walker
Member

Hamblen County Government
BULK WASTE STUDY COMMITTEE

Monday, April 10, 2023
Immediately Following Adjournment of the Public Services Committee
Large Courtroom of the Hamblen County Courthouse

AGENDA

1. **Call to Order** – *Chairman Tim Horner*

2. **Visitors Wishing to Address the Committee** – *Chairman Tim Horner*
   (*Visitors will be allotted 3 minutes to speak)*

3. **Old Business** – *Chairman Tim Horner*
   a. None

4. **New Business –** *Chairman Tim Horner*
   a. Identifying Bulk Waste and Brush Definitions
   b. Educate General Public on Identifying Bulk Waste/Brush/Trash Discussion
   c. Enforcement of Construction Waste -No-Pick-up

5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
   a. None

6. **Adjournment** – *Chairman Tim Horner*

Return to Committee Cover

4.a. Identifying Bulk Waste and Brush

Definitions

Bulk Waste-Such term shall mean furniture, bedding, appliances, water tanks, and other refuse items that, by their size, shape, or weight, cannot be placed in a county provided container. This term specifically excludes construction waste. Bulk Waste applies to Residential Service, such as service to single or multifamily dwelling units up to and including apartments complexes of four units or less, and service to mobile home parks.

Brush-Such term shall mean cuttings or trimmings, individual pieces not exceeding 8 inches in diameter or 10 feet in length, from trees, shrubs, or lawns and similar materials, which may also include yard waste consisting of leaves, twigs, and other similar objects. Brush services apply to Residential Service, such as service to single or multifamily dwelling units up to and including apartments complexes of four units or less, and service to mobile home parks. Any branches cut or trimmed from trees by any person engaged in the profession of tree trimming, or to any yard waste not resulting from the normal and routine maintenance of a yard, grounds, or residence will not be picked up by the County. The property owner shall be held responsible for the disposal of any brush waste generated from contracted work on any property in the County. No waste from any contracted service is permitted to be placed at the roadside. Also, not included in brush pickup is yard waste generated on a commercial property, nonresidential property, or by a business of any kind. Nor does it include yard waste generated from lot development or leveling and grading activities associated with new construction.

Return to Committee Cover

4.b. Educate General Public on Identifying Bulk Waste/Trash Discussion

Return to Committee Cover

4.c. Enforcement of Construction Waste-No-Pick-up

Construction waste such as scrap lumber, plaster, roofing, concrete resulting from construction repair, remodeling or demolition of any building or appurtenances on private property will not be picked-up by the County. The owner of the property must cause such materials and waste to be privately removed.

Return to Committee Cover

Hamblen County Government

CALENDAR & RULES COMMITTEE

Monday April 10, 2023

Immediately Following Adjournment of the Bulk Waste Study Committee

Large Courtroom of the Hamblen County Courthouse

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

CALENDAR & RULES COMMITTEE

Thomas Doty
Chairman

Tim Horner
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Mike Reed
Member

Mike Richardson
Member

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*

2. **Visitors Wishing to Address the Committee about Agenda Items Only** – *Chairman Thomas Doty (Visitors will be allotted 3 minutes to speak)*

3. **Old Business -** *Chairman Thomas Doty*
   a. None

4. **New Business** - *Chairman Thomas Doty*
   a. Review of Regular Calendar Items
   b. Review of Consent Calendar Items

5. **Items of Interest -** *Chairman Thomas Doty*
   a. None

6. **Adjournment** – *Chairman Thomas Doty*

Return to Committee Cover

HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, April 20, 2023
5:00 p.m.

Open Meeting - *Sheriff Chad Mullins*

Call to Order - *Chairman Chris Cutshaw*

Prayer – *Commissioner Bobby Haun*

Pledge of Allegiance – *Commissioner Tim Horner*

Roll Call - *County Clerk Peggy Henderson*

Prepared under the direction of:
Chairman Chris Cutshaw

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Return to Committee Cover

REGULAR CALENDAR **April 20, 2023** **Hamblen County Legislative Body**

Order #	Vote	Item
1		**Recognition/Presentations/Proclamations (Commission Chairman Chris Cutshaw)**
		a. None
2		**Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)**
		a. Regarding General/Non-Agenda Items
		b. Regarding Agenda Items
3		**Nominations/Appointments (Commission Chairman Chris Cutshaw)**
		a. Morristown-Hamblen Library Board of Trustees (Off the Board)
4		**Calendar and Rules Committee Report (Chairman Thomas Doty)**
	Vote	a. Approval of Consent Calendar Items
	Vote	b. Approval of Regular Calendar Items
5		**Items Removed from Consent Calendar**
		a. None
6		**Approval of Consent Calendar (Commission Chairman Chris Cutshaw)**
	Vote	a. Consent Calendar
7		**Justice Center/Public Safety Committee (Chairman Tim Horner)**
	Vote	a. C/O #11
	Vote	b. Moseley Architects Contract Amendment
8		**Audit Committee (Chairman Bobby Haun)**
	Vote	a. Acceptance of the Hamblen County Government Audit for Fiscal Year Ending June 30, 2022
9		**Finance Committee (Chairman Bobby Haun)**
	Vote	a. Resolution 23-__- A Resolution Authorizing Hamblen County to Join the State of Tennessee and Other Local Governments in Amending the Tennessee State-Subdivision Opioid Abatement Agreement and Approving the Related Settlement Agreements
	Vote	b. Resolution 23-__-A Resolution Authorizing Hamblen County to Accept the Contract for the Violent Crime Intervention Fund Grant (VCIF) in the Amount of $179,732
	Vote	c. Resolution 23-__-A Resolution Authorizing Hamblen County to Accept a State Grant to Establish Mental Health Court
	Vote	d. Fiscal Agent Memorandum of Understanding Between Hamblen County Government and 3rd Judicial District Recovery Court
	Vote	e. FY23 Homeland Security Grant Application
	Vote	f. Extension of Commercial Lease for County Clerk Satellite Office
	Vote	g. Extension of Lease with State of Tennessee for Judge Boniface's Office
	Vote	h. Pharmacy Benefit Management
		i. Budget Amendments
	Vote	i. Hamblen County Board of Education Budget Amendment #6 Increase of $435,000
	Vote	ii. Fund #101 Animal Control $6,950
	Vote	iii. Fund #101 County Commission $1,000
	Vote	iv. Fund #101 County Mayor $3,600
	Vote	v. Fund #101 County Trustee's Office $3,620
	Vote	vi. Fund #101 Courtroom Security $15,000
	Vote	vii. Fund #101 Drug Court $4,400
	Vote	viii. Fund #101 Jail $13,000
	Vote	ix. Fund #101 Juvenile Court $23,700
	Vote	x. Other Facilities $10,800
	Vote	xi. Parks and Fair Boards $24,105
	Vote	xii. Planning $2,025
	Vote	xiii. Property Assessor's Office $600
	Vote	xiv. Sheriff's Department $6,300
	Vote	xv. Sheriff's Department $7,089
	Vote	xvi. Various Payroll Adjustments $8,180

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Return to Committee Cover

10		**Bulk Waste Study Committee (Chairman Tim Horner)**
	Vote	a. Bulk Waste and Brush Definitions
	Vote	b. Education of General Public on Identifying Bulk Waste/Brush/Trash
	Vote	c. Enforcement of Construction Waste-No Pick-Up
11		**Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)**
		a. May 2023 Committee Meeting: Monday, May 8, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom
		b. May 2023 Commission Meeting: Thursday, May 18, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom
		c. May Budget Committee Meetings- (All at 5:00 p.m.) Tuesday, May 16, 2023 Tuesday, May 23, 2023 Thursday, May 25, 2023 Tuesday, May 30, 2023
12		**Adjournment (Commission Chairman Chris Cutshaw)**

Thursday, April 20, 2023

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Return to Committee Cover

CONSENT CALENDAR **April 20, 2023** **Hamblen County Legislative Body**

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes –March 23, 2023	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of March 31, 2023	Justice Center/Public Safety Committee
4	Expenditure Reports – March 2023	Finance Committee
5	Monthly Checks- March 2023	Finance Committee
6	Planning Commission Building Permit Log -March 2023	Finance Committee
7	County Attorney Invoices –March 2023	Finance Committee
8	Budget Amendments i. Fund #101 Rabies and Animal Control $1,500 ii. Fund #101 Administration of Sexual Offender Registry $75 iii. Fund #101 Circuit Court $2,400 iv. Fund #101 Civil Defense $300 v. Fund #101 County Mayor $850 vi. Fund #101 County Trustee's Office $1,400 vii. Fund #101 Courtroom Security $1,500 viii. Fund #101 Election Commission $11,300 ix. Fund #101 General Sessions Court I $5,200 x. Fund #101 Local Health Center $2,600 xi. Fund #101 Register of Deeds $25 xii. Fund #101 Storm Water Management $225	Finance Committee
9	Trustee Report March 1, 2023- March 31, 2023	Finance Committee
10	2021 Real and Personal Property Taxes Trustee's Office is Sending to Chancery Court for Collection	Finance Committee

Thursday, April 20, 2023

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Return to Committee Cover

Morristown-Hamblen Library

417 WEST MAIN STREET, MORRISTOWN, TN 37814 TELEPHONE: 423-586-6410 / FAX: 423-587-6226

March 20, 2023

Bill Brittain, Mayor
Hamblen County Government
511 West Second North Street
Administrative Building, 1st floor
Morristown, TN 37814

Dear Mayor Brittain:

I am submitting the following nominees on behalf of the Hamblen County Library Board of Trustees for your consideration of Board representatives beginning July 1, 2023:

Stan Harville , 1125 Springvale Road, Morristown, TN 37813 to fill his first full term as Library Board Trustee beginning July 1, 2023 through June 30, 2026 in place of **Christy Cowan**, County representative filling the unexpired term of previous board member until June 30, 2023. Stan Harville is a current County Commissioner for District 10.

Amanda Hale, 3135 Chucky River Road, Morristown, TN 37813 to fill her first full term beginning July 1, 2023 through June 30, 2026 in place of **Elizabeth Campbell** who has fulfilled her terms. Amanda is the current Finance Director of Hamblen County.

Sincerely,

Shelly Shropshire

Shelly Shropshire,
Director

Return to Committee Cover