

DATE: March 13, 2023

TO: Hamblen County Legislative Body

FROM: Bill Brittain, Hamblen County Mayor

RE: March 2023 Committee Meeting Information

Monday, March 13, 2023, at 5:00 p.m.-Large Courtroom-Hamblen County Courthouse

- Justice Center/Public Safety Committee
- Finance Committee-Immediately following the adjournment of the Justice Center/Public Safety Committee
- **Personnel Committee-** *Immediately following the adjournment of the Finance Committee*
- Public Services Committee-Immediately following the adjournment of the Personnel Committee
- Rules Review Committee- Immediately following adjournment of the Public Services Committee
- Bulk Waste Study Committee- Immediately following adjournment of the Rules Review Committee
- Calendar and Rules Committee Immediately following adjournment of the Bulk Waste Study Committee



JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Tim Horner *Chairman*

Mike Richardson *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Debbie A'Hearn *Member*

Thomas Doty *Member*

Edna Greene *Member*

Stan Harville *Member*

Bobby Haun *Member*

Peggy Howell Member

Joe Huntsman, Sr. *Member*

Rodney Long *Member*

Wayne NeSmith *Member*

Mike Reed Member

Kyle Walker *Member*

Hamblen County Government JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, March 13, 2023 Large Courtroom-Hamblen County Courthouse

AGENDA

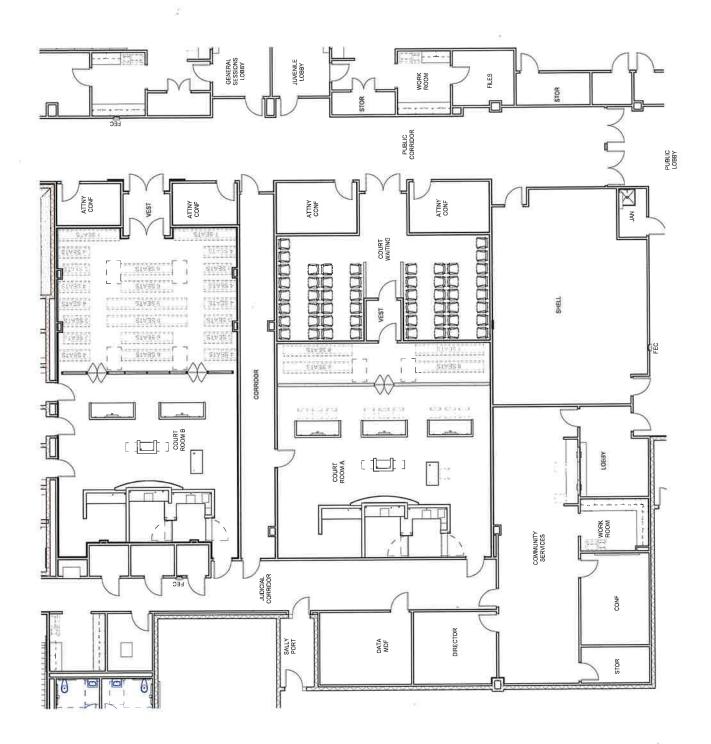
- 1. Call to Order Chairman Tim Horner
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Tim Horner (Visitors will be allotted 3 minutes to speak)
- 3. Old Business-Chairman Tim Horner
 - a. None
- 4. New Business- Chairman Tim Horner
 - a. Justice Center Project Update-Tony Pettit-BurWill Construction
 - b. Proposal to Finish 3rd Courtroom-County Mayor Bill Brittain
 - c. Tour of New Jail Construction Site-County Mayor Bill Brittain
- 5. Items of Interest (No Action Necessary) Chairman Tim Horner
 - a. Jail/Justice Center Project Expenditures as of February 28, 2023
- 6. Adjournment Chairman Tim Horner

OPINION OF PROBABLE TOTAL PROJECT COST

MOSELEYARCHITECTS A PROFESSIONAL CORPORATION

Client:	Hamblen County, TN	Date: March 6, 2023	
Project Name:	Hamblen County New Justice Center	Computed By: GBP	
Description:	Upfit of 3rd Courtroom	Checked By: DRM	
Project#590418	*	Sheet Number: 1 of 1	

Item No.	Description	Area	Unit	Unit Cost	Total Cost
	Construction Costs				
1	Upfit shell space - 3rd Courtroom - 2,460 sf	2,460	SF	\$375.00	\$922,500.00
2	Construction / Design Contingency	N/A	SF	10.00%	\$92,250.00
3	Cost Escalation Contingency (12 months)			6.00%	\$55,350.00
	Subtotal				\$1,070,100.00
	Estimated Construction Cost - Building and Sitework	2,460	SF	\$435.00	\$1,070,100.00
	Project Costs				
1	Fixtures. Furnishings & Equipment (FF&E of finished space)	N/A	N/A	10.00%	\$107,010.00
2	Construction Testing	N/A	N/A	1.00%	\$10,701.00
3	Misc. Fees / Costs			10.00%	\$107,010.00
	Subtotal				\$224,721.00
	TOTAL ESTIMATED PROJECT BUDGET				\$1,294,821.00
	Notes:				
	9				



Category of Costs	Description		Amount		Total Per Category
	Decempation .		7 iiii Odine		category
Moseley Architects					
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	\$	943,700.00		
Paid in FY2021	Design & Construction Planning Phase	\$	699,828.51		
Paid in FY2022	Design & Construction Planning Phase	\$	3,114,662.02		
Paid in FY2023	Design & Construction Planning Phase	\$	344,996.43		
				\$	5,103,186.96
BurWil Construction					
Paid in FY2021	Project Management	\$	283,597.96		
Paid in FY2022	Project Management	\$	227,515.00		
Paid in FY2023	Project Management	\$	229,608.53		
raiu III F12023	Project ivialiagement	Ą	229,008.33	\$	740,721.49
Blaine Construction					
Paid in FY2022	Construction	\$	18,460,845.00		
D. I.I.I. EVOCOS	Controller	_	46 202 424 46		
Paid in FY2023	Construction	\$	16,302,404.16	¢	34,763,249.16
				, ,	34,703,243.10
Entegrity Consulting					
Paid in FY2021	Commissioning Services	\$	3,294.00		
Paid in FY2022	Commissioning Services	\$	4,392.00		
Paid in FY2023	Commissioning Services	\$	3,074.40		
				\$	10,760.40
Property Acquisition					
Paid Prior to FY2021		\$	1,250,751.07		
Paid in FY2021		\$	895,659.17		
Paid in FY2022		\$	1,326.52	\$	2,147,736.76
Other Costs					
Paid Prior to FY2021	Site Preparation, Clearing, and				
	Soil Testing and All Other Costs	Ś	109,649.17		
Paid in FY2021	Site Preparation, Clearing, and	Y	200,0 .0.17		
	Soil Testing and All Other Costs	\$	169,962.00		
Paid in FY2022	Site Preparation, Clearing, and	7	,5000		
	Soil Testing and All Other Costs	\$	122,120.00		
Paid in FY2023	Site Preparation, Clearing, and	τ΄	,		
	Soil Testing and All Other Costs				
	GEO Testing	\$	118,132.50	*	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	\$	54,000.00		
Paid in FY2023	Deacon Foodservice Solutions	\$	225,870.61		
1/12/2023	TN Dept of Enviornment & Conservation - Storm Water Annual Fee	\$	500.00		
				\$	800,234.28
	Total Expenditures on Jail / Justice Center Project			\$	43,565,889.05

Hamblen County Government FINANCE COMMITTEE



FINANCE COMMITTEE

Bobby Haun *Chairman*

Thomas Doty *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Stan Harville *Member*

Peggy Howell *Member*

Joe Huntsman, Sr. *Member*

Rodney Long *Member*

Mike Reed *Member*

Mike Richardson Member Monday, March 13, 2023

Immediately following the adjournment of the Justice Center/Public Safety Committee

Large Courtroom – Hamblen County Courthouse

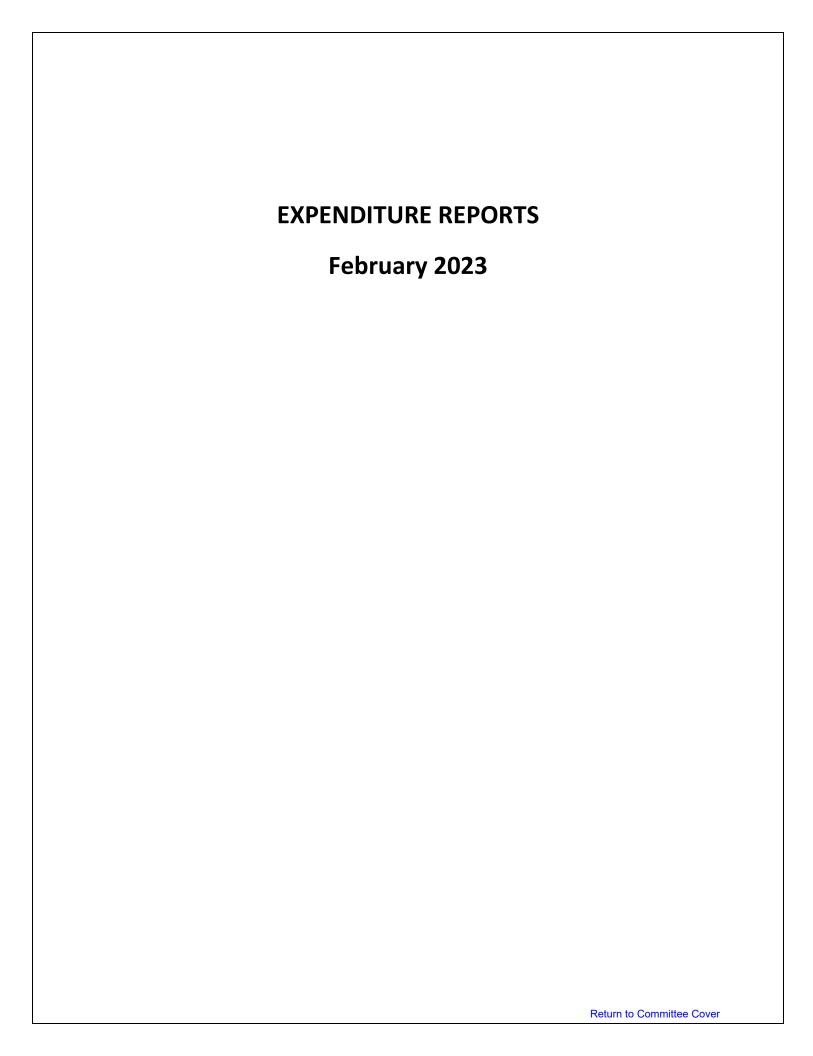
AGENDA

- 1. Call to Order- Chairman Bobby Haun
- 2. Visitors Wishing to Address the Committee About Agenda Items Only Chairman Bobby Haun (Visitors will be allotted 3 minutes to speak)
- 3. Recurring Business Chairman Bobby Haun
 - a. Expenditure Reports February 2023 (Information Only-No Action Necessary)
 - b. Monthly Checks February 2023 (Information Only-No Action Necessary)
- 4. Old Business Chairman Bobby Haun
 - a. None
- 5. New Business Chairman Bobby Haun
 - a. Lincoln Elementary School Project Presentation-Mr. Arnold Bunch, Director of Schools
 - b. Health Department Purchase Agreement with E-911- $County\ Mayor\ Bill\ Brittain$
 - c. Purchase of Garbage Truck from FY23-24 Budget-Barry Poole, Highway Superintendent
 - d. Employee Health Clinic Lease Renewal-County Mayor Bill Brittain
 - e. Resolution 23-__- A Resolution to Authorize a Two-Dollar (\$2.00) Submission Fee for Documents Filed Electronically in the Register of Deed's Office in Hamblen County, Tennessee-Jim Clawson, Register of Deeds
 - f. Resolution 23-__ A Resolution Authorizing Hamblen County to Submit a FY-2023 Grant Application to Expand and Enhance Substance Use Disorder Treatment in Adult Treatment Drug Courts-Penny Knight, Drug Court Director
 - g. Resolution 23-_A Resolution Authorizing Hamblen County to Accept the Contract for the Violent Crime Intervention Fund Grant (VCIF) in the Amount of \$177,361-County Mayor Bill Brittain
 - h. Resolution 23-__ A Resolution Authorizing Hamblen County to Accept the Contract for the Epidemiology and Laboratory Capacity (ELC) Confinement Facilities Funding Grant in the Amount of \$296,350-County Mayor Bill Brittain
 - i. Renewal of Hamblen County Sheriff's Department Slip and Mooring Lease Agreement with Cherokee Boat Dock, LLC-Chad Mullins, Sheriff
 - j. Budget Amendments-Finance Director-Amanda Hale
 - i. Hamblen County Board of Education Budget Amendment #5 Increase of \$156,475.64-HCBOE Business Supervisor Traci Antrican
 - ii. Hamblen County Board of Education Budget Amendment #3-School Nutrition Program Increase of \$291,516.13- *HCBOE Business* Supervisor Traci Antrican

- iii. Fund #101 County Clerk's Office \$27,000
- iv. Fund #101 County Clerk's Office \$6,000
- v. Fund # 101 Drug Court \$500
- vi. Fund #101 Jail \$52,500
- vii. Fund #101 Jail \$20,707
- viii. Fund #101 Drug Court \$150
- ix. Fund #131 Highway Department \$300,000

6 Items of Interest (No Action Necessary) – Chairman Bobby Haun

- a. Planning Commission Building Permit Report- February 2023
- b. County Attorney Invoices -February 2023
- c. Budget Amendments
 - i. Fund #101 County Coroner/Medical Examiner \$3,000
 - ii. Fund #101 Courtroom Security \$1,000
 - iii. Fund #101 Juvenile Court \$300
 - iv. Fund #101 Other Finance/Clerk's Satellite Office \$1,000
- d. Trustee Report-February 1, 2023 February 28, 2023
- e. Hamblen County Department of Education Quarterly Expenditures Report-Second Quarter 2022-2023
- f. 2022 Hamblen County Emergency Communications District Annual Operations Report
- 7. Adjournment Chairman Bobby Haun



February 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected: 101

101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	199,814.00	5,250.00	205,064.00	11,342.14	113,444.13	26,036.00	65,583.87	31.98%
51210 Board Of Equalizaton	5,550.00	0.00	5,550.00	0.00	0.00	0.00	5,550.00	100.00%
51300 County Mayor/Executive	245,361.00	0.00	245,361.00	19,538.20	153,848.73	7,592.14	83,920.13	34.20%
51400 County Attorney	31,303.00	0.00	31,303.00	1,052.66	10,765.51	0.00	20,537.49	65.61%
51500 Election Commission	387,210.00	2,400.00	389,610.00	19,186.14	234,196.35	3,666.23	151,747.42	38.95%
51600 Register Of Deeds	382,449.00	0.00	382,449.00	30,268.74	235,924.43	9,365.48	137,159.09	35.86%
51720 Planning	264,463.00	3,200.00	267,663.00	20,221.46	152,656.47	1,814.63	113,191.90	42.29%
51750 Codes Compliance	61,703.00	0.00	61,703.00	4,782.77	38,817.82	122.28	22,762.90	36.89%
51760 Geographical Information Systems	94,556.00	0.00	94,556.00	25,686.27	54,848.57	139.99	39,567.44	41.85%
51810 Other Facilities	919,606.00	0.00	919,606.00	72,193.83	545,700.02	32,732.08	341,173.90	37.10%
51910 Preservation Of Records	22,250.00	6,580.00	28,830.00	2,113.33	17,911.47	1,995.41	8,923.12	30.95%
52100 Accounting And Budgeting	524,677.00	0.00	524,677.00	33,415.61	281,840.51	2,039.61	240,796.88	45.89%
52300 Property Assessor's Office	377,604.00	0.00	377,604.00	47,314.00	238,281.45	756.75	138,565.80	36.70%
52310 Reappraisal Program	160,890.00	0.00	160,890.00	4,076.28	32,729.45	6,875.12	121,285.43	75.38%
52400 County Trustee's Office	398,117.00	5,000.00	403,117.00	30,241.18	260,315.06	1,878.54	140,923.40	34.96%
52500 County Clerk's Office	733,909.00	10,000.00	743,909.00	49,968.40	401,392.74	3,788.29	338,727.97	45.53%
52600 Data Processing	157,436.00	0.00	157,436.00	9,351.82	96,439.21	17,843.07	43,153.72	27.41%
52900 Other Finance	342,614.00	0.00	342,614.00	28,610.96	204,043.81	10,613.64	127,956.55	37.35%
53100 Circuit Court	988,337.00	0.00	988,337.00	72,349.56	582,791.05	10,340.24	395,205.71	39.99%
53300 General Sessions Court	658,905.00	2,000.00	660,905.00	46,669.38	374,183.08	1,211.66	285,510.26	43.20%
53330 Drug Court	144,829.00	0.00	144,829.00	14,003.37	87,853.32	777.66	56,198.02	38.80%
53400 Chancery Court	399,992.00	3,357.00	403,349.00	29,292.06	249,982.76	11,049.67	142,316.57	35.28%
53500 Juvenile Court	394,053.00	0.00	394,053.00	42,444.79	221,708.53	3,258.13	169,086.34	42.91%
53920 Courtroom Security	960,122.00	600.00	960,722.00	80,594.10	496,458.85	11,218.55	453,044.60	47.16%

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HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected: 101

101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	3,810,581.00	-1,189.40	3,809,391.60	327,213.42	2,180,747.88	174,162.87	1,454,480.85	38.18%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	0.00	1,641.66	192.63	4,165.71	69.43%
54210 Jail	4,904,599.00	0.00	4,904,599.00	311,270.34	2,725,004.22	404,917.89	1,774,676.89	36.18%
54220 Workhouse	107,725.00	0.00	107,725.00	8,482.14	65,457.40	0.00	42,267.60	39.24%
54250 Work Release Program	332,560.00	0.00	332,560.00	16,524.51	135,112.58	2,850.19	194,597.23	58.51%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	150,000.00	0.00	150,000.00	50.00%
54410 Civil Defense	118,289.00	0.00	118,289.00	8,328.29	67,372.51	2,553.04	48,363.45	40.89%
54490 Other Emergency Management	187,789.00	0.00	187,789.00	0.00	140,841.75	0.00	46,947.25	25.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	3,875.52	368.50	2,599.98	37.99%
54610 County Coroner/Medical Examiner	197,840.00	0.00	197,840.00	15,031.25	104,013.68	21,039.05	72,787.27	36.79%
54900 Other Public Safety	26,651.00	0.00	26,651.00	0.00	22,047.04	0.00	4,603.96	17.27%
55110 Local Health Center	885,067.00	0.00	885,067.00	48,673.26	390,551.79	9,461.72	485,053.49	54.80%
55120 Rabies And Animal Control	380,032.00	0.00	380,032.00	30,490.43	239,245.71	1,020.90	139,765.39	36.78%
55140 Nursing Home	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	5,500.00	0.00	5,500.00	0.00	0.00	0.00	5,500.00	100.00%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	5,000.00	0.00	5,000.00	50.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	170.00	12,670.00	0.00	14,830.00	53.93%
55710 Sanitation Management	19,000.00	0.00	19,000.00	0.00	9,954.20	0.00	9,045.80	47.61%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	44,223.90	0.00	50,776.10	53.45%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
56500 Libraries	329,500.00	0.00	329,500.00	0.00	233,550.00	0.00	95,950.00	29.12%

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February 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected: 101

101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
56700 Parks And Fair Boards	333,138.00	0.00	333,138.00	21,476.61	189,800.98	7,070.60	136,266.42	40.90%
56900 Other Social, Cultural And Recreational	351,000.00	0.00	351,000.00	0.00	193,500.00	0.00	157,500.00	44.87%
57100 Agricultural Extension Service	179,893.00	3,843.00	183,736.00	123.82	91,761.46	0.00	91,974.54	50.06%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	54,458.00	0.00	54,458.00	6,321.41	35,225.91	0.00	19,232.09	35.32%
57800 Storm Water Management	35,460.00	0.00	35,460.00	83.86	6,505.73	6,530.00	22,424.27	63.24%
58110 Tourism	54,700.00	0.00	54,700.00	0.00	38,858.39	0.00	15,841.61	28.96%
58120 Industrial Development	641,000.00	0.00	641,000.00	0.00	50,500.00	0.00	590,500.00	92.12%
58300 Veterans' Services	35,380.00	0.00	35,380.00	2,658.75	21,247.33	314.99	13,817.68	39.06%
58600 Employee Benefits	709,785.00	-5,000.00	704,785.00	1,405.78	568,186.50	0.00	136,598.50	19.38%
58900 Miscellaneous	305,404.00	0.00	305,404.00	0.00	167,741.87	0.00	137,662.13	45.08%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	255,000.00	418,050.00	673,050.00	100.00	130,431.10	464,575.49	78,043.41	11.60%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	174,557.00	71,678.00	246,235.00	0.00	0.00	190,489.80	55,745.20	22.64%
91140 Public Health And Welfare Projects	0.00	1,830,000.00	1,830,000.00	1,755,496.50	1,755,496.50	0.00	74,503.50	4.07%
91150 Social, Cultural And Recreation Projects	0.00	25,175.00	25,175.00	0.00	15,500.00	0.00	9,675.00	38.43%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	100.00%
99100 Transfers Out	211,400.00	650,000.00	861,400.00	42,958.56	904,358.56	0.00		
General Fund #(101)	24,092,735.00	3,380,943.60	27,473,678.60	3,292,010.42	15,809,857.49	1,450,662.84	10,213,158.27	37.17%

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February 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected: 116

116 Sanitation

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,619,571.00	291,309.15	3,910,880.15	274,423.39	1,916,872.97	317,407.18	1,676,600.00	42.87%
99100 Transfers Out	20,100.00	0.00	20,100.00	0.00	20,100.00	0.00	0.00	0.00%
Solid Waste/Sanitation Fund #(116)	3,639,671.00	291,309.15	3,930,980.15	274,423.39	1,936,972.97	317,407.18	1,676,600.00	42.65%

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February 2022-2023

HAMBLEN COUNTY ACCOUNTS & BUDGETS 131 Highway

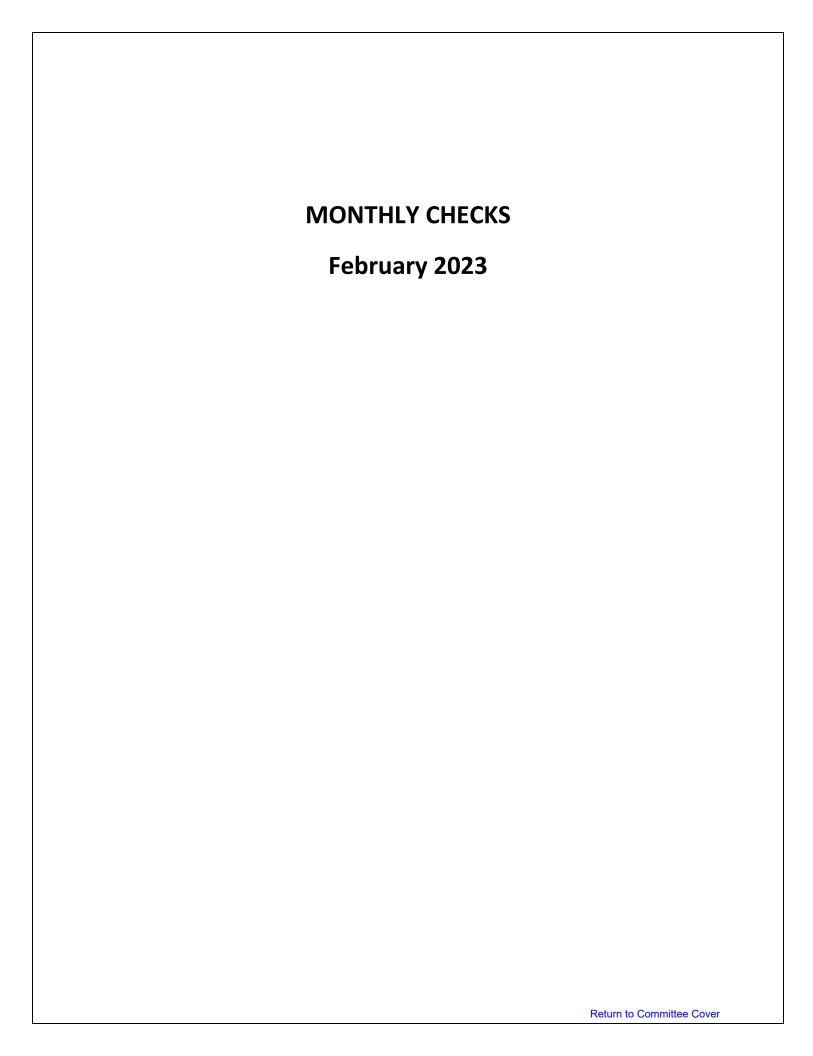
Fund(s) Selected:

131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	471,522.00	0.00	471,522.00	30,890.97	307,882.22	4,997.00	158,642.78	33.64%
62000 Highway And Bridge Maintenance	1,977,365.00	75,000.00	2,052,365.00	139,711.16	1,138,173.37	77,672.86	836,518.77	40.76%
63100 Operation And Maintenance Of Equipment	453,679.00	64,000.00	517,679.00	70,059.39	306,986.73	80,679.64	130,012.63	25.11%
66000 Employee Benefits	24,725.00	0.00	24,725.00	0.00	14,719.00	0.00	10,006.00	40.47%
68000 Capital Outlay	1,103,000.00	186,433.75	1,289,433.75	1,995.00	954,977.09	0.00	334,456.66	25.94%
99100 Transfers Out	28,500.00	0.00	28,500.00	0.00	28,500.00	0.00	0.00	0.00%
Highway/Public Works Fund (#131)	4,058,791.00	325,433.75	4,384,224.75	242,656.52	2,751,238.41	163,349.50	1,469,636.84	33.52%
							-	

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Amount Paid ACCT OB Name Date Check Nbr Description Fund: General Fund #(101) 19.89 1010275790 Century Link/Business Services 02/02/2023 307 Communication 51300 42.65 1010275830 Verizon Wireless 02/02/2023 51300 307 Communication 90.00 02/16/2023 1010275873 AT&T 51300 307 Communication 238.25 02/02/2023 1010275787 Canon Solutions America, Inc. 51300 351 Rentals 212.80 1010275876 Canon Solutions America, Inc. 02/16/2023 51300 351 Rentals 419.44 02/09/2023 1010275844 HomeTrust Bank 51300 355 Travel 174.23 9101000224 William H Brittain 02/09/2023 51300 355 Travel 650.00 1010275858 South Marketing Group 02/09/2023 Other Charges 51300 599 8.45 1010275881 English Mountain Spring Water 02/16/2023 51300 599 Other Charges Total: 1.855.71 Check Count: 9 51300 County Mayor/Executive 945.00 02/09/2023 1010275834 Capps & Byrd LLP 51400 Legal Services 945.00 1 Total: Check Count: County Attorney 51400 3.01 1010275790 Century Link/Business Services 02/02/2023 51500 307 Communication -8.691010275873 AT&T 02/16/2023 51500 307 Communication 50.00 02/02/2023 1010275800 Kiwanis Club Of Morristown 51500 Legal Notices, Recording And Court Costs 84.37 02/02/2023 1010275787 Canon Solutions America, Inc. 51500 351 Rentals 72.06 02/16/2023 1010275876 Canon Solutions America, Inc. 51500 351 Rentals 272.30 1010275796 Evans Office Supply Co 02/02/2023 51500 435 Office Supplies 209.13 1010275798 Independent Tabulation 02/02/2023 51500 435 Office Supplies 221.26 1010275844 HomeTrust Bank 02/09/2023 51500 435 Office Supplies 21.00 1010275881 English Mountain Spring Water 51500 Office Supplies 02/16/2023 924,44 Total: **Check Count:** 51500 **Election Commission** 1.76 1010275790 Century Link/Business Services 02/02/2023 51600 307 Communication 41.90 1010275796 Evans Office Supply Co 02/02/2023 51600 435 Office Supplies 50.00

1010275822 Travelers

02/02/2023

51600

Office Supplies

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ACCT	ОВ	Name	Date —	Check Nbr	Description	Amount Paid
Fund:	Gene	eral Fund #(101)				
51600	709	Data Processing Equipment	02/02/2023	1010275786	Business Information Systems	27.00
51600	709	Data Processing Equipment	02/09/2023	1010275833	Business Information Systems	1,253.10
51600	709	Data Processing Equipment	02/16/2023	1010275875	Business Information Systems	8.50
51600		Register Of Deeds			Check Count: 6 Total:	1,382.26
51720	307	Communication	02/02/2023	1010275790	Century Link/Business Services	4.43
51720	307	Communication	02/02/2023	1010275830	Verizon Wireless	181.80
51720	312	Contracts With Private Agencies	02/09/2023	1010275849	Robert Montgomery	320.00
51720	312	Contracts With Private Agencies	02/23/2023	1010275930	Robert Montgomery	80.00
51720	331	Legal Services	02/09/2023	1010275834	Capps & Byrd LLP	367.50
51720	332	Legal Notices, Recording And Court Costs	02/16/2023	1010275879	Citizen Tribune	77.90
51720	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275825	Ultimate Shine 3 Minute Express Car Wash	15.00
51720	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275910	Ultimate Shine 3 Minute Express Car Wash	15.00
51720	349	Printing, Stationery And Forms	02/23/2023	1010275931	Morristown Signs, Inc	240.00
51720	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc	58.68
51720	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc	60.27
51720	425	Gasoline	02/16/2023	1010275883	Fuelman	101.38
51720		Planning			Check Count: 12 Total:	1,521.96
51760	309	Contracts With Government Agencies	02/02/2023	1010275792	City of Morristown	21,262.03
51760		Geographical Information Systems			Check Count: 1 Total:	21,262.03
51810	307	Communication	02/02/2023	1010275830	Verizon Wireless	236.81
51810	307	Communication	02/16/2023	1010275872	AT&T	660.53
51810	307	Communication	02/16/2023	1010275873	AT&T	488.34
51810	307	Communication	02/16/2023	1010275903	Telecom Audit Group LLC	1,180.60
51810	307	Communication	02/23/2023	1010275929	MetTel	383.69
51810	334	Maintenance Agreements	02/02/2023	1010275821	TN Dept Of Labor Workforce Development	0.00

Amount Paid Check Nbr Description Date ACCT OB Name Fund: General Fund #(101) 479.50 1010275832 Bullzye Fire Extinguisher Co 02/09/2023 51810 334 Maintenance Agreements 489.16 1010275852 Murrell Burglar Alarm Co Inc 02/09/2023 51810 334 Maintenance Agreements 55.00 1010275908 TN Dept Of Labor Workforce Development 02/16/2023 51810 334 Maintenance Agreements 823.55 1010275791 City Electric Supply 02/02/2023 51810 335 Maintenance And Repair Service - Buildings 43.73 02/02/2023 1010275796 Evans Office Supply Co 51810 Maintenance And Repair Service - Buildings 775.33 02/02/2023 1010275802 Lowe's 51810 Maintenance And Repair Service - Buildings 215.24 1010275837 Fenco Supply Co Maintenance And Repair Service - Buildings 02/09/2023 51810 335 26.97 1010275844 HomeTrust Bank 02/09/2023 Maintenance And Repair Service - Buildings 51810 335 1010275850 Morristown Signs, Inc. 02/09/2023 Maintenance And Repair Service - Buildings 51810 1010275860 T.E.G. Enterprises, Inc 02/09/2023 Maintenance And Repair Service - Buildings 51810 335 02/16/2023 1010275868 Access Unlimited 51810 Maintenance And Repair Service - Buildings 02/16/2023 1010275892 Morristown Signs, Inc. 51810 Maintenance And Repair Service - Buildings 02/16/2023 1010275900 Roto-Rooter 51810 Maintenance And Repair Service - Buildings 1010275912 United Elevator Services LLC 02/16/2023 Maintenance And Repair Service - Buildings 51810 335 1010275825 Ultimate Shine 3 Minute Express Car Wash 02/02/2023 Maintenance And Repair Services - Vehicles 51810

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Date/Time: 3/2/2023 10:56:38 AM **Amount Paid** Date Check Nbr Description ACCT OB Name Fund: General Fund #(101) 60.33 1010275787 Canon Solutions America, Inc. 02/02/2023 Rentals 51910 351 59.80 1010275876 Canon Solutions America, Inc. 02/16/2023 51910 351 Rentals 542.57 1010275884 Gaylord Bros 02/16/2023 Office Supplies 51910 435 115.19 1010275940 University Products, Inc 02/23/2023 Office Supplies 51910 435 777.89 Total: **Check Count:** Preservation Of Records 51910 30.00 1010275844 HomeTrust Bank 02/09/2023 320 Dues And Memberships 52100 40.50 1010275796 Evans Office Supply Co 02/02/2023 52100 435 Office Supplies 128.47 02/09/2023 1010275844 HomeTrust Bank Office Supplies 52100 435 100.00 9101000222 Johnna Harrell 02/02/2023 52100 Office Supplies 435 1,595.00 1010275844 HomeTrust Bank 02/09/2023 In Service/Staff Development 52100 524 1,893.97 **Check Count:** 3 Total: **Accounting And Budgeting** 52100 1.96 1010275790 Century Link/Business Services 02/02/2023 52300 307 Communication 16,796.00 1010275862 TN, State of 02/09/2023 52300 309 Contracts With Government Agencies 63.99 1010275810 Porter's Tire Store Inc. 02/02/2023 52300 338 Maintenance And Repair Services - Vehicles 30.00 1010275825 Ultimate Shine 3 Minute Express Car Wash 52300 Maintenance And Repair Services - Vehicles 02/02/2023 338 30.00 1010275910 Ultimate Shine 3 Minute Express Car Wash 02/16/2023 52300 338 Maintenance And Repair Services - Vehicles 200.84 1010275883 Fuelman 02/16/2023 Gasoline 52300 425 57.00 1010275881 English Mountain Spring Water 02/16/2023 52300 435 Office Supplies Total: 17,179.79 Check Count: 52300 **Property Assessor's Office** 71.09 1010275787 Canon Solutions America, Inc 02/02/2023 52310 351 Rentals 60.81 1010275876 Canon Solutions America, Inc 02/16/2023 351 52310 Rentals Total: 131.90 Check Count: Reappraisal Program 52310 0.02 1010275790 Century Link/Business Services 02/02/2023

02/02/2023

1010275787 Canon Solutions America, Inc.

52400

52400

307

351

Communication

Rentals

63.22

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3/2/2023 10:56:38 AM Date/Time: **Amount Paid** Check Nbr Description Date ACCT OB Name Fund: General Fund #(101) 62.37 1010275876 Canon Solutions America, Inc. 02/16/2023 52400 351 Rentals 15.00 1010275881 English Mountain Spring Water 02/16/2023 435 Office Supplies 52400 Total: 140.61 **Check Count:** 52400 **County Trustee's Office** 10.68 1010275790 Century Link/Business Services 02/02/2023 52500 307 Communication 47.75 1010275830 Verizon Wireless Communication 02/02/2023 52500 307 65.28 1010275787 Canon Solutions America, Inc. 02/02/2023 351 Rentals 52500 62.93 02/16/2023 1010275876 Canon Solutions America, Inc. 351 Rentals 52500 100.87 02/23/2023 9101000229 Peggy Henderson 52500 355 Travel 587.00 1010275796 Evans Office Supply Co 02/02/2023 52500 435 Office Supplies 29.00 1010275881 English Mountain Spring Water 02/16/2023 52500 435 Office Supplies 3,050.00 1010275833 Business Information Systems Data Processing Equipment 02/09/2023 52500 709 **Check Count:** 3,953.51 8 Total: 52500 County Clerk's Office 26.00 1010275830 Verizon Wireless 02/02/2023 52600 307 Communication 343.75 1010275839 Foothills Netcom, Inc. 02/09/2023 52600 312 Contracts With Private Agencies 1,042,18 02/16/2023 1010275895 MUS Fibernet 52600 Contracts With Private Agencies 89.99 1010275824 Robert Tucker 02/02/2023 **Data Processing Services** 52600 317 1.810.40 1010275921 GovConnection, Inc. 02/23/2023 **Data Processing Services** 52600 317 44.88 1010275788 CDW Government, Inc 02/02/2023 52600 Data Processing Equipment 73.80 1010275802 Lowe's 52600 709 Data Processing Equipment 02/02/2023 Total: 3,431.00 **Check Count:** 7 52600 **Data Processing** 2.07 1010275790 Century Link/Business Services 02/02/2023 52900 307 Communication 77.67 1010275873 AT&T Communication 02/16/2023 52900 307 118.20 1010275807 MUS Fibernet 02/02/2023 **Data Processing Services** 52900 317 2.100.00 1010275812 Mark Sawyer 02/02/2023 52900 330 Operating Lease Payments 27.00

02/16/2023

52900

Maintenance And Repair Service - Buildings

1010275882 Fish Window Cleaning

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Amount Paid Date Check Nbr Description ACCT OB Name Fund: General Fund #(101) 46.69 1010275787 Canon Solutions America, Inc. 02/02/2023 52900 351 Rentals 33.00 1010275854 Quality Waste 02/09/2023 52900 351 Rentals 44.71 1010275876 Canon Solutions America, Inc. 02/16/2023 351 Rentals 52900 944.00 1010275803 Morristown Utilities 02/02/2023 52900 415 Electricity 162.00 02/02/2023 1010275796 Evans Office Supply Co Office Supplies 52900 435 22.00 02/16/2023 1010275881 English Mountain Spring Water 52900 435 Office Supplies Total: 3.577.34 Check Count: 11 52900 Other Finance 508.47 1010275880 Dutch Restaurant Group, LLC 02/16/2023 53100 194 Jury And Witness Expense 40.00 1010275941 Jessica Anderson 02/23/2023 53100 194 Jury And Witness Expense 60.00 02/23/2023 1010275942 Lisa Archer Jury And Witness Expense 53100 194 20.00 02/23/2023 1010275943 Kristi Atkins Jury And Witness Expense 53100 194 20.00 1010275944 Ashley Ball 02/23/2023 Jury And Witness Expense 53100 194 40.00 1010275945 Robert Bernie 02/23/2023 Jury And Witness Expense 53100 194 40.00 1010275946 Andrew Bibbins 02/23/2023 53100 194 Jury And Witness Expense 40.00 1010275947 Samuel Bible 02/23/2023 53100 Jury And Witness Expense 194 40.00

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Jury And Witness Expense

1010275948 Jonathan Blair

1010275949 Barbara Buckles

1010275950 Glenn Cameron

1010275951 Allison Carpenter

1010275953 Rickie Cline

1010275954 Charles Conklin

1010275955 Peggy Conway

1010275957 David Covington

1010275958 Patricia Dawley

1010275956 Perry Cook

1010275952 Charles D Christensen

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ACCT	OB —	Name	Date —	Check Nbr	Description	Allount Falu
Fund:	Gene	eral Fund #(101)				
53100	194	Jury And Witness Expense	02/23/2023	1010275959	Daniel Greene	60.00
53100	194	Jury And Witness Expense	02/23/2023		Susie Hayes	20.00
53100	194	Jury And Witness Expense	02/23/2023		Sierra Haywood	20.00
53100	194	Jury And Witness Expense	02/23/2023		Caroline Helton	20.00
53100	194	Jury And Witness Expense	02/23/2023		Derek Hicks	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275964	Elijah Hodge	40.00
53100	194	Jury And Witness Expense	02/23/2023		William Hopson	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275966	Jeffrey Isom	20.00
53100	194	Jury And Witness Expense	02/23/2023		Edward Jones	20.00
53100	194	Jury And Witness Expense	02/23/2023		Kathleen Klose	60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275969	Jason Lemka	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275970	Kenneth Lemka	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275971	Tammy McBride	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275972	Sharon McDavid	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275973	Robert Lynn McKinney	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275974	Paula Moles	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275975	Patricia Nash	60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275976	Alejandro Newman	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275977	Jeffrey Noe	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275978	Anne Orzechowski	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275979	Laverna Pate	60.00
53100	194	Jury And Witness Expense	02/23/2023	1010275980	Calvin Pennala	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275981	Donna Purkey	40-00
53100	194	Jury And Witness Expense	02/23/2023	1010275982	Rita Z Purkey	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275983	Kathy Ramsey	40.00
53100	194	Jury And Witness Expense	02/23/2023	1010275984	Stella Reed	20.00
53100	194	Jury And Witness Expense	02/23/2023	1010275985	Lowell Richards	20.00
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3/2/2023 10:56:38 AM Date/Time: **Amount Paid Check Nbr** Description Date ACCT OB Name Fund: General Fund #(101) 40.00 1010275986 Birdie Russell 02/23/2023 Jury And Witness Expense 53100 194 40.00 02/23/2023 1010275987 Mark Seahorn 53100 194 Jury And Witness Expense 40.00 1010275988 Jennifer Sebastian Jury And Witness Expense 02/23/2023 53100 194 20.00 1010275989 Debra Smith 02/23/2023 Jury And Witness Expense 53100 194 20.00 1010275990 Mary Sorenson 02/23/2023 Jury And Witness Expense 53100 194 40.00 1010275991 Gwenndolyn Stout 02/23/2023 53100 194 Jury And Witness Expense 20.00 02/23/2023 1010275992 Paul Stump 53100 194 Jury And Witness Expense 20.00 1010275993 Jean Ann Trent 02/23/2023 53100 194 Jury And Witness Expense 60.00 1010275994 Laura Trent 02/23/2023 53100 194 Jury And Witness Expense 60.00 02/23/2023 1010275995 Edwina Waldo 53100 194 Jury And Witness Expense 40.00 1010275996 Donald Walker 02/23/2023 Jury And Witness Expense 53100 194 20.00 1010275997 Jamie White 02/23/2023 53100 Jury And Witness Expense 194 20.00 02/23/2023 1010275998 Michael Winstead 53100 194 Jury And Witness Expense 20.00 02/23/2023 1010275999 Ronnie J Witt Jury And Witness Expense 53100 194 20.00 02/23/2023 1010276000 Brett Younger Jury And Witness Expense 53100 194 6.65 1010275790 Century Link/Business Services 02/02/2023 53100 307 Communication 23.20 1010275830 Verizon Wireless 02/02/2023 Communication 53100 307 39.19 1010275873 AT&T 02/16/2023 53100 307 Communication 62.43 1010275879 Citizen Tribune 02/16/2023 53100 332 Legal Notices, Recording And Court Costs 252.00 1010275899 R Chatfield Co. Inc 02/16/2023 53100 349 Printing, Stationery And Forms 112.00 Printing, Stationery And Forms 02/16/2023 1010275901 Shred-It 53100 349 347.77 1010275787 Canon Solutions America, Inc. 02/02/2023 53100 351 Rentals 328.32 1010275876 Canon Solutions America, Inc. 02/16/2023 53100 351 Rentals 433.56 1010275796 Evans Office Supply Co 02/02/2023 53100 435 Office Supplies 84.00 1010275924 Hamblen County Clerk 53100 435 Office Supplies 02/23/2023

Circuit Court

53100

Check Count:

71

Total:

4,237.59

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Amount Paid Date Check Nbr Description OB Name ACCT Fund: General Fund #(101) 2.62 02/02/2023 1010275790 Century Link/Business Services Communication 53300 307 250.00 1010275904 TGSJC 02/16/2023 **Dues And Memberships** 53300 320 58.73 1010275787 Canon Solutions America, Inc. 02/02/2023 53300 351 Rentals 58.78 02/16/2023 1010275876 Canon Solutions America, Inc. 53300 351 Rentals 50.00 02/16/2023 1010275881 English Mountain Spring Water 53300 435 Office Supplies 420.13 Total: **Check Count:** 5 53300 **General Sessions Court** 94.00 1010275830 Verizon Wireless 02/02/2023 53330 307 Communication 100.00 1010275853 One Step Software Inc. 53330 Communication 02/09/2023 307 87.23 02/16/2023 1010275873 AT&T 53330 307 Communication 2.900.00 1010275889 Intrinsic Interventions Inc. 02/16/2023 53330 322 **Evaluation And Testing** 750.00 1010275890 Joyful Life Counselling, LLC 02/16/2023 53330 322 **Evaluation And Testing** 66.77 1010275787 Canon Solutions America, Inc. 02/02/2023 53330 351 Rentals 61 48 1010275876 Canon Solutions America, Inc. 02/16/2023 53330 351 Rentals 54.24 53330 02/16/2023 1010275883 Fuelman 355 Travel 543.95 02/02/2023 1010275796 Evans Office Supply Co 53330 435 Office Supplies 4.657.67 **Check Count:** 9 Total: 53330 **Drug Court** 6.53 02/02/2023 1010275790 Century Link/Business Services 53400 307 Communication 21.89 1010275873 AT&T 02/16/2023 53400 Communication 307 285.00 1010275794 East TN Court Clerks Association 53400 **Dues And Memberships** 02/02/2023 320 81.22 1010275787 Canon Solutions America, Inc. 02/02/2023 351 Rentals 53400 67.89 1010275876 Canon Solutions America, Inc. 02/16/2023 53400 351 Rentals 427.35 02/02/2023 1010275796 Evans Office Supply Co 53400 435 Office Supplies 17.49 02/09/2023 1010275844 HomeTrust Bank 53400 435 Office Supplies 69.00 02/09/2023 1010275856 Schwaab Inc 53400 435 Office Supplies 15.00 1010275881 English Mountain Spring Water 02/16/2023 53400 435 Office Supplies 89.06 1010275940 University Products, Inc. 53400 435 Office Supplies 02/23/2023

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Amount Paid OB Name Date **Check Nbr Description** ACCT Fund: General Fund #(101) 1,080.43 Check Count: Total: 53400 **Chancery Court** 1.17 02/02/2023 1010275790 Century Link/Business Services 53500 307 Communication 110.90 1010275830 Verizon Wireless 53500 307 02/02/2023 Communication 13,730.00 1010275935 Richard L Bean Juvenile Srv 02/23/2023 53500 309 Contracts With Government Agencies 95.24 02/02/2023 1010275787 Canon Solutions America, Inc 53500 351 Rentals 91.63 1010275876 Canon Solutions America, Inc. 02/16/2023 351 Rentals 53500 301.42 1010275835 Com Ctr for the Deaf & Hard of Hearing 02/09/2023 53500 399 Other Contracted Services 2.900.00 02/16/2023 1010275909 Chris Trent 53500 399 Other Contracted Services 14.00 1010275881 English Mountain Spring Water 02/16/2023 53500 422 Food Supplies 68.74 02/16/2023 1010275883 Fuelman 425 Gasoline 53500 81.00 1010275796 Evans Office Supply Co 02/02/2023 53500 435 Office Supplies 100.00 1010275939 TN Juvenile Court Services Assn 02/23/2023 53500 In Service/Staff Development 17,494.10 Check Count: 11 Total: Juvenile Court 53500 64.99 1010275864 TruBlu Tactical Police Supply 02/09/2023 451 Uniforms 53920 313.00 1010275783 Axon Enterprise, Inc. 02/02/2023 53920 Law Enforcement Equipment 716 121.70 1010275831 Walmart Community BRC 02/02/2023 53920 716 Law Enforcement Equipment 3 Total: 499.69 **Check Count:** 53920 Courtroom Security 65.92 02/02/2023 1010275790 Century Link/Business Services 54110 307 Communication 1.915.98 1010275830 Verizon Wireless 02/02/2023 54110 307 Communication 248,16 1010275873 AT&T 307 Communication 02/16/2023 54110 1,168.90 02/23/2023 1010275916 AT& Mobility 307 Communication 54110 24,336.00 1010275783 Axon Enterprise, Inc. 02/02/2023 Maintenance Agreements 54110 334 35.283.75 1010275917 Axon Enterprise, Inc. 02/23/2023 54110 334 Maintenance Agreements 205.00 1010275844 HomeTrust Bank 02/09/2023 54110 336 Maintenance And Repair Services - Equipment 1,894.43 02/02/2023 1010275793 Kenny Drinnon 54110 Maintenance And Repair Services - Vehicles

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ACCT	ОВ	Name	Date	Check Nbr	Description	Amount Paid
Fund:	Gene	eral Fund #(101)				
54110	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275796	Evans Office Supply Co	199.50
54110	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275825	Ultimate Shine 3 Minute Express Car Wash	570.00
54110	338	Maintenance And Repair Services - Vehicles	02/09/2023	1010275855	RJK Automotive Enterprises Inc	111.28
54110	338	Maintenance And Repair Services - Vehicles	02/09/2023	1010275859	Synergy Auto Wash	26.78
54110	338	Maintenance And Repair Services - Vehicles	02/09/2023	1010275866	Valvoline, Inc.	641.77
54110	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275869	Airport Tire	1,106.95
54110	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275910	Ultimate Shine 3 Minute Express Car Wash	560.00
54110	338	Maintenance And Repair Services - Vehicles	02/23/2023	1010275915	Action Auto Glass, LLC	65.00
54110	338	Maintenance And Repair Services - Vehicles	02/09/2023	9101000225	Robert J Kitts	10.85
54110	348	Postal Charges	02/09/2023	1010275844	HomeTrust Bank	17.58
54110	351	Rentals	02/02/2023	1010275787	Canon Solutions America, Inc	82.75
54110	351	Rentals	02/09/2023	1010275860	T.E.G. Enterprises, Inc	85.00
54110	351	Rentals	02/16/2023	1010275876	Canon Solutions America, Inc	80.80
54110	353	Towing Services	02/23/2023	1010275937	Ronald Tipton	550.00
54110	355	Travel	02/23/2023	1010275922	Steven Earl Haag	324.40
54110	355	Travel	02/16/2023	9101000226	Bobby G Ellis	206.50
54110	355	Travel	02/16/2023	9101000227	Chad A Mullins	206.50
54110	399	Other Contracted Services	02/02/2023	1010275801	Leads Online, LLC	3,420.00
54110	399	Other Contracted Services	02/09/2023	1010275863	Transunion Risk & Alternative	76.80
54110	425	Gasoline	02/16/2023	1010275883	Fuelman	11,011.56
54110	431	Law Enforcement Supplies	02/02/2023	1010275796	Evans Office Supply Co	89.74
54110	431	Law Enforcement Supplies	02/02/2023	1010275831	Walmart Community BRC	340.75
54110	431	Law Enforcement Supplies	02/09/2023	1010275844	HomeTrust Bank	293.83
54110	433	Lubricants	02/09/2023	1010275866	Valvoline, Inc.	320.37
54110	435	Office Supplies	02/09/2023	1010275844	HomeTrust Bank	399.30
54110	435	Office Supplies	02/16/2023	1010275892	Morristown Signs, Inc	20.00
54110	524	In Service/Staff Development	02/09/2023	1010275848	Legal and Liability Risk Management Institute	425.00

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ACCT	ОВ	Name	Date	Check Nbr	Description	Amount Paid
Fund:	Gene	eral Fund #(101)				
54110	524	In Service/Staff Development	02/16/2023	1010275914	Walters State Comm College	3,294.50
54110	599	Other Charges	02/02/2023	1010275814	Shred-It	42.00
54110	599	Other Charges	02/16/2023	1010275881	English Mountain Spring Water	7.00
54110	709	Data Processing Equipment	02/23/2023	1010275919	CDW Government, Inc	89.76
54110	716	Law Enforcement Equipment	02/09/2023	1010275844	HomeTrust Bank	447.40
54110	716	Law Enforcement Equipment	02/23/2023	1010275931	Morristown Signs, Inc	3,010.00
54110		Sheriff's Department			Check Count: 35	Total: 93,251.81
54210	322	Evaluation And Testing	02/02/2023	1010275806	Mountain Crest Psychological Clinic	400.00
54210	322	Evaluation And Testing	02/09/2023	1010275851	Mountain Crest Psychological Clinic	250.00
54210	322	Evaluation And Testing	02/16/2023	1010275894	Mountain Crest Psychological Clinic	250.00
54210	335	Maintenance And Repair Service - Buildings	02/02/2023	1010275780	American Detention	391.51
54210	335	Maintenance And Repair Service - Buildings	02/02/2023	1010275791	City Electric Supply	-31.21
54210	335	Maintenance And Repair Service - Buildings	02/02/2023	1010275802	Lowe's	784.56
54210	335	Maintenance And Repair Service - Buildings	02/09/2023	1010275837	Fenco Supply Co	45.47
54210	335	Maintenance And Repair Service - Buildings	02/09/2023	1010275867	Wholesale Supply Group	41.50
54210	335	Maintenance And Repair Service - Buildings	02/23/2023	1010275934	Relief Septic Repair & Service Inc.	900.00
54210	335	Maintenance And Repair Service - Buildings	02/23/2023	1010275938	TMS - Marlin	102.40
54210	336	Maintenance And Repair Services - Equipment	02/02/2023	1010275815	Starr Equipment Company Inc	1,860.00
54210	336	Maintenance And Repair Services - Equipment	02/02/2023	1010275829	Valley Proteins, Inc	225.00
54210	340	Medical And Dental Services	02/02/2023	1010275795	Emergency Coverage Corporation	114.86
54210	340	Medical And Dental Services	02/02/2023	1010275804	Morristown-Hamblen Hospital	1,487.99
54210	340	Medical And Dental Services	02/02/2023	1010275827	University Radiology	27.75
54210	340	Medical And Dental Services	02/09/2023	1010275865	University Of TN Medical Center	2,330.51
54210	340	Medical And Dental Services	02/16/2023	1010275870	American Esoteric Laboratories	95.25
54210	340	Medical And Dental Services	02/16/2023	1010275886	Healthstar Physicians, Inc	333.75
54210	340	Medical And Dental Services	02/16/2023	1010275891	Mobile Images Acquisition LLC	2,345.00

Date/Time:

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ACCT	ОВ	Name	Date	Check Nbr	Description	Amount Paid
Fund:	Gene	eral Fund #(101)				
54210	340	Medical And Dental Services	02/16/2023	1010275902	Southern Health Partners	55,328.41
54210	340	Medical And Dental Services	02/23/2023	1010275925	Healthstar Physicians, Inc	150.00
54210	340	Medical And Dental Services	02/23/2023	1010275926	Hospital Medicine Services of Tennessee PC	164.67
54210	351	Rentals	02/09/2023	1010275860	T.E.G. Enterprises, Inc	150.00
54210	410	Custodial Supplies	02/02/2023	1010275799	Kelsan Inc	3,805.94
54210	410	Custodial Supplies	02/09/2023	1010275854	Quality Waste	243.00
54210	410	Custodial Supplies	02/16/2023	1010275878	Chem Clean Systems LLC	4,249.54
54210	422	Food Supplies	02/02/2023	1010275823	Trinity Services Group, Inc.	25,933.71
54210	422	Food Supplies	02/09/2023	1010275838	Food City	193.71
54210	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co	572.27
54210	441	Prisoners Clothing	02/02/2023	1010275784	Bob Barker Company, Inc	256.66
54210	451	Uniforms	02/23/2023	1010275936	Summit Uniform Solutions, Inc.	259.95
54210	451	Uniforms	02/16/2023	9101000228	Bobby R Tharp	100.00
54210	599	Other Charges	02/02/2023	1010275784	Bob Barker Company, Inc	4,006.56
54210	599	Other Charges	02/02/2023	1010275787	Canon Solutions America, Inc	100.19
54210	599	Other Charges	02/09/2023	1010275857	Shred-It	28.00
54210	599	Other Charges	02/16/2023	1010275876	Canon Solutions America, Inc	95.58
54210	599	Other Charges	02/23/2023	1010275927	Justice Benefits Inc	1,868.10
54210	710	Food Service Equipment	02/02/2023	1010275784	Bob Barker Company, Inc	57.86
54210		Jail			Check Count: 36 Total:	109,518.49
54250	307	Communication	02/02/2023	1010275790	Century Link/Business Services	7.86
54250	307	Communication	02/02/2023	1010275830	Verizon Wireless	80.85
54250	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275825	Ultimate Shine 3 Minute Express Car Wash	30.00
54250	338	Maintenance And Repair Services - Vehicles	02/09/2023	1010275836	East Main Service Center	228.43
54250	338	Maintenance And Repair Services - Vehicles	02/09/2023	1010275866	Valvoline, Inc.	85.01
54250	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275910	Ultimate Shine 3 Minute Express Car Wash	30.00

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ACCT	ОВ	Name	Date	Check Nbr	Description	()	Amount Paid
Fund:	Gene	eral Fund #(101)	ANCHE WATER				
54250	349	Printing, Stationery And Forms	02/02/2023	1010275777	Acme Printing Company, Inc		93.01
54250	399	Other Contracted Services	02/02/2023	1010275816	Stepping Out Ministries		210.00
54250	425	Gasoline	02/16/2023	1010275883	Fuelman		329.65
54250	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		56.95
54250		Work Release Program			Check Count: 10	Total:	1,151.76
54410	307	Communication	02/02/2023	9101000221	Chris E Bell		56.00
54410	425	Gasoline	02/16/2023	1010275883	Fuelman		373.29
54410	435	Office Supplies	02/02/2023	1010275796	Evans Office Supply Co		15.99
54410	451	Uniforms	02/09/2023	1010275844	HomeTrust Bank		55.90
54410	599	Other Charges	02/02/2023	1010275830	Verizon Wireless		34.00
54410		Civil Defense			Check Count: 5	Total:	535.18
54610	307	Communication	02/02/2023	1010275830	Verizon Wireless		170.00
54610	312	Contracts With Private Agencies	02/09/2023	1010275845	Knox County Medical Examiner		6,650.00
54610	312	Contracts With Private Agencies	02/09/2023	1010275846	Teresa A. Kreceman		750.00
54610	312	Contracts With Private Agencies	02/23/2023	1010275933	National Medical Services, Inc.		670.00
54610	399	Other Contracted Services	02/02/2023	1010275797	Amanda Beth Hopkins		300.00
54610	399	Other Contracted Services	02/02/2023	1010275811	David Wayne Purkey		600.00
54610	399	Other Contracted Services	02/02/2023	1010275817	Tom C Thompson MD		2,208.33
54610	399	Other Contracted Services	02/16/2023	1010275885	Todd E Giles		225.00
54610	399	Other Contracted Services	02/16/2023	1010275887	Jeffrey E. Holt		630.00
54610	399	Other Contracted Services	02/16/2023	1010275888	Steven Landon Holt		495.00
54610	399	Other Contracted Services	02/16/2023	1010275898	Jimmy W Peoples		675.00
54610	399	Other Contracted Services	02/16/2023	1010275905	Claude Thompson JR		135.00
54610	413	Drugs And Medical Supplies	02/23/2023	1010275920	Classic Plastics Corp		672.30
54610	435	Office Supplies	02/02/2023	1010275813	SHI International Corp.		355.62

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ACCT	ОВ	Name	Date	Check Nbr Description Amou	ınt Paid
Fund:	Gene	eral Fund #(101)			
54610		County Coroner/Medical Examiner		Check Count: 14 Total: 14	1,536.25
55110	207	Medical Insurance	02/02/2023	1010275819 TN Bureau Of Investigation	29.00
55110	307	Communication	02/02/2023	1010275790 Century Link/Business Services	40.45
55110	307	Communication	02/16/2023	1010275873 AT&T	90.31
55110	328	Janitorial Services	02/09/2023	1010275861 TMA Services, LLC 1	1,500.00
55110	351	Rentals	02/02/2023	1010275787 Canon Solutions America, Inc	17.07
55110	351	Rentals	02/23/2023	1010275918 Canon Solutions America, Inc	16.99
55110	355	Travel	02/02/2023	1010275818 Michelle A Tipton	98.13
55110	355	Travel	02/02/2023	9101000223 Kim Smith	7.50
55110	410	Custodial Supplies	02/02/2023	1010275799 Kelsan Inc	251.04
55110	435	Office Supplies	02/02/2023	1010275796 Evans Office Supply Co	225.00
55110	435	Office Supplies	02/02/2023	1010275831 Walmart Community BRC	163.99
55110	452	Utilities	02/16/2023	1010275874 Atmos Energy	291.94
55110	452	Utilities	02/23/2023	1010275932 Morristown Utilities 1	1,389.00
55110		Local Health Center		Check Count: 13 Total: 4	4,120.42
55120	307	Communication	02/02/2023	1010275830 Verizon Wireless	148.75
55120	312	Contracts With Private Agencies	02/02/2023	1010275805 Morristown-Hamblen Humane Soc 20	0,000.00
55120	338	Maintenance And Repair Services - Vehicles	02/02/2023	1010275825 Ultimate Shine 3 Minute Express Car Wash	30.00
55120	338	Maintenance And Repair Services - Vehicles	02/16/2023	1010275910 Ultimate Shine 3 Minute Express Car Wash	30.00
55120	425	Gasoline	02/16/2023	1010275883 Fuelman	465.05
55120	499	Other Supplies And Materials	02/09/2023	1010275844 HomeTrust Bank	164.98
55120		Rabies And Animal Control		Check Count: 6 Total: 20	0,838.78
55590	316	Contributions	02/09/2023	1010275842 Helen Ross McNabb Center	170.00
55590		Other Local Welfare Services		Check Count: 1 Total:	170.00

Date/Time:

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ACCT	ОВ	Name	Date	Check Nbr	Description		Amount Paid
Fund:	Gene	ral Fund #(101)					
56700	307	Communication	02/02/2023	1010275807	MUS Fibernet		134.22
56700	307	Communication	02/02/2023	1010275830	Verizon Wireless		64.86
56700	336	Maintenance And Repair Services - Equipment	02/02/2023	1010275802	Lowe's		174.98
56700	336	Maintenance And Repair Services - Equipment	02/09/2023	1010275847	Lane Sales Power Equipment		44.00
56700	410	Custodial Supplies	02/09/2023	1010275854	Quality Waste		243.00
56700	412	Diesel Fuel	02/16/2023	1010275913	Voyager Fleet Systems Inc		133.31
56700	415	Electricity	02/16/2023	1010275871	Appalachian Electric Co-Op		59.50
56700	415	Electricity	02/16/2023	1010275893	Morristown Utilities		6,150.00
56700	425	Gasoline	02/16/2023	1010275913	Voyager Fleet Systems Inc		195.50
56700	454	Water And Sewer	02/16/2023	1010275893	Morristown Utilities		2,447.00
56700	599	Other Charges	02/16/2023	1010275881	English Mountain Spring Water		16.00
56700		Parks And Fair Boards			Check Count: 9	Total:	9,662.37
57100	307	Communication	02/02/2023	1010275790	Century Link/Business Services		3.30
57100	355	Travel	02/09/2023	1010275843	Elizabeth Hobbs		120.52
57100		Agricultural Extension Service		-	Check Count: 2	Total:	123.82
57800	399	Other Contracted Services	02/02/2023	1010275824	Robert Tucker	44	83.86
57800		Storm Water Management			Check Count: 1	Total:	83.86
58300	307	Communication	02/02/2023	1010275790	Century Link/Business Services	10	4.57
58300		Veterans' Services			Check Count: 1	Total:	4.57
58600	210	Unemployment Compensation	02/02/2023	1010275821	TN Dept Of Labor Workforce Development		0.00
58600	210	Unemployment Compensation	02/16/2023	1010275907	TN Dept Of Labor Workforce Development		1,100.00
58600	299	Other Fringe Benefits	02/23/2023	1010275923	Hamblen Co Dept Of Education	:	137.50
58600		Employee Benefits			Check Count: 3	Total:	1,237.50
91110	708	Communication Equipment	02/23/2023	1010275929	MetTel		100.00

3/2/2023 10:56:38 AM Date/Time: **Amount Paid Check Nbr Description** ACCT OB Name Date Fund: General Fund #(101) **Check Count:** Total: 100.00 1 **General Administration Projects** 91110 10,000.00 1010276001 Heartland Title Services, Inc **Building Purchases** 02/24/2023 91140 10,000.00 Total: **Check Count: Public Health And Welfare Projects** 91140 396,616.29 General Fund #(101) Total:

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Amount Paid Check Nbr Description ACCT OB Name Date Fund: Solid Waste/Sanitation Fund #(116) 37.50 02/23/2023 1160024943 Hamblen Co Dept Of Education 55710 299 Other Fringe Benefits 610.74 1160024927 Citizen Tribune 02/09/2023 55710 302 Advertising 1.364.68 1160024921 McNeilus Steel, Inc. 02/02/2023 55710 Maintenance And Repair Services - Equipment 3.402.80 1160024925 Worldwide Equipment, Inc. 55710 336 Maintenance And Repair Services - Equipment 02/02/2023 3.187.11 1160024928 Freightliner of Arizona, LLC 02/09/2023 55710 336 Maintenance And Repair Services - Equipment 41.00 1160024930 Hamblen County Clerk 02/09/2023 55710 Maintenance And Repair Services - Equipment 1,680.00 1160024932 Trent Diesel Services 02/09/2023 Maintenance And Repair Services - Equipment 55710 336 76.21 1160024936 Mid-State Equip Co,Inc 02/16/2023 Maintenance And Repair Services - Equipment 55710 336 2,049.42 1160024937 NAPA Auto Parts Of Morristown 02/16/2023 55710 Maintenance And Repair Services - Equipment 1,095.00 1160024939 Precision Cutting & Hydraulics, LLC 55710 336 Maintenance And Repair Services - Equipment 02/16/2023 221.21 02/16/2023 1160024940 Southern Fluidpower, Inc. Maintenance And Repair Services - Equipment 55710 336 1.682.19 1160024941 Stringfellow 02/16/2023 Maintenance And Repair Services - Equipment 55710 660.00 1160024942 Trent Diesel Services Maintenance And Repair Services - Equipment 02/16/2023 336 55710 82.165.95 1160024931 Hamblen County-Morristown Solid Waste Disposal Fees 02/09/2023 55710 359 26.544.99 1160024934 City of Morristown 02/16/2023 55710 359 Disposal Fees 16.079.93 02/16/2023 1160024935 Fuelman 55710 412 Diesel Fuel 629.19 02/16/2023 1160024935 Fuelman 55710 425 Gasoline 354.97 1160024920 M&B Tools 02/02/2023 55710 446 Small Tools 144.43 02/23/2023 1160024944 M&B Tools Small Tools 55710 446 780.00 1160024926 Cintas Corp., Loc. 207 02/09/2023 55710 451 Uniforms 100.00 1160024919 Elliott Boots 55710 Other Supplies And Materials 02/02/2023 499 464.45 02/09/2023 1160024926 Cintas Corp., Loc. 207 Other Supplies And Materials 55710 13,000.00 1160024925 Worldwide Equipment, Inc. 02/02/2023 55710 718 Motor Vehicles 21,137.00 02/02/2023 1160024923 Stringfellow 55710 733 Solid Waste Equipment 177,508.77 Check Count: 21 Total: 55710 Sanitation Management

Solid Waste/Sanitation Fund #(116) Total:

177,508.77

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Date/Time:

Date/Time:

Page: 1 3/2/2023 10:59:27 AM

61000 30 61000 30		vay/Public Works Fund (#131) Advertising	02/09/2023				
61000 30 61000 30	302 307	Advertising	02/09/2023				The state of the s
61000 30	307		02/09/2023	4040044404	Citing a Tribung		152.00
					Citizen Tribune		76.95
61000 31	307	Communication	02/02/2023		Comcast Cable		1.45
01000 50		Communication	02/02/2023		Verizon Wireless		89.66
61000 30	307	Communication	02/16/2023	1313044474			142.50
61000 33	331	Legal Services	02/09/2023		Capps & Byrd LLP		
61000 4	415	Electricity	02/02/2023		Morristown Utilities		2,094.00
61000 4	415	Electricity	02/16/2023	1313044479	Holston Electric Cooperative		1,067.71
61000 4	442	Propane Gas	02/16/2023	1313044473	Amerigas Propane LP		1,953.93
61000 4	454	Water and Sewer	02/16/2023	1313044482	Morristown Utilities		115.00
61000 59	599	Other Charges	02/02/2023	1313044447	Comer Electric Company Inc		2,380.55
61000 59	599	Other Charges	02/09/2023	1313044460	Cintas Corp., Loc. 207		118.40
61000 5	599	Other Charges	02/09/2023	1313044464	HomeTrust Bank		8.00
61000 59	599	Other Charges	02/09/2023	1313044466	Lowe's		146.73
61000 59	599	Other Charges	02/09/2023	1313044467	Gregory Reece Manis		85.00
61000 59	599	Other Charges	02/16/2023	1313044477	Elliott Boots		100.00
	599	Other Charges	02/16/2023	1313044485	Smoky Mountain Farmers Co-Op		378.01
61000 59	599	Other Charges	02/23/2023	1313044490	Big M Janitorial		218.86
61000		Administration			Check Count: 17	Total:	9,128.75
62000 3	312	Contracts With Private Agencies	02/09/2023	1313044471	Superior Pavement Marking,Inc		1,095.25
62000 40	404	Asphalt - Hot Mix	02/16/2023	1313044475	Blalock & Sons Inc		2,498.45
	409	Crushed Stone	02/16/2023	1313044489	Vulcan Materials Company		9,590.01
	444	Salt	02/09/2023	1313044462	Compass Minerals America, Inc.		12,906.11
	451	Uniforms	02/09/2023	1313044460	Cintas Corp., Loc. 207		876.75
62000		Highway And Bridge Maintenance			Check Count: 5	Total:	26,966.57
63100 4	412	Diesel Fuel	02/09/2023	1313044469	Pioneer Petroleum		1,696.20
	412	Diesel Fuel	02/16/2023	1313044478			3,086.43

Date/Time: 3/2/2023 10:59:27 AM **Amount Paid** Date Check Nbr Description ACCT OB Name Fund: Highway/Public Works Fund (#131) 2,857.10 1313044448 Distinct Finishes 02/02/2023 Equipment Parts - Heavy 63100 38.00 1313044450 Interstate Tractor 02/02/2023 Equipment Parts - Heavy 63100 416 28,100.25 1313044451 Moore's Tractor and Trailer Repair Inc. 02/02/2023 63100 416 Equipment Parts - Heavy 450.00 1313044454 Precision Cutting & Hydraulics, LLC 63100 416 Equipment Parts - Heavy 02/02/2023 1,035.14 02/09/2023 1313044464 HomeTrust Bank 63100 416 Equipment Parts - Heavy 850.69 02/09/2023 1313044468 Meade Tractor 63100 416 Equipment Parts - Heavy 590.00 1313044470 Precision Cutting & Hydraulics, LLC 02/09/2023 Equipment Parts - Heavy 63100 416 185.68 1313044472 The Lilly Company 02/09/2023 63100 416 Equipment Parts - Heavy 421.85 1313044481 Interstate Battery System 02/16/2023 63100 Equipment Parts - Heavy 416 5.942.59 1313044483 NAPA Auto Parts Of Morristown Equipment Parts - Heavy 02/16/2023 63100 523.13 02/16/2023 1313044486 Southern Fluidpower, Inc. 63100 416 Equipment Parts - Heavy 3.352.27 1313044493 Stowers Machinery Corporation 02/23/2023 63100 416 Equipment Parts - Heavy 491.54 02/16/2023 1313044480 Holston Gases 63100 424 Garage Supplies 408.00 02/23/2023 1313044491 Empire Industries 63100 424 Garage Supplies 314.38 1313044492 Safety-Kleen Systems, Inc. Garage Supplies 02/23/2023 63100 424 3,204.69 02/16/2023 1313044478 Fuelman 425 Gasoline 63100 3,997.89 1313044488 Universal Total Lubricants, Inc. 02/16/2023 63100 433 Lubricants 278.51 1313044449 Evans Office Supply Co 02/02/2023 63100 499 Other Supplies And Materials 29.90 02/09/2023 1313044464 HomeTrust Bank 63100 499 Other Supplies And Materials 290.42 1313044465 Lane Sales Power Equipment Other Supplies And Materials 02/09/2023 63100 499 Total: 58,144.66 20 Check Count: 63100 **Operation And Maintenance Of Equipment** 1,995.00 1313044449 Evans Office Supply Co 02/02/2023 68000 Office Equipment **Check Count:** 1 Total: 1,995.00 68000 **Capital Outlay** 96,234.98 Highway/Public Works Fund (#131) Total:

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February 7, 2023

Mr. Arnold Bunch, Superintendent Hamblen County Department of Education 210 East Morris Blvd. Morristown, TN 37813

Lincoln Heights Elementary School (Building Package) Project No. 21047

Mr. Bunch,

As you are aware, the bids for the above referenced project were received on February 7, 2022 at 2pm and we had a total of three responsive bidders. The apparent low bidder was Merit Construction with a base bid of \$26,382,000. Their bid for Alternate 1 (4 additional classrooms) was \$1,174,000 and their bid for Alternate 2 (4 additional classrooms) was \$1,400,000. There was also an alternate for retractable bleachers in the gymnasium in the amount of \$78,400. Each additive alternate adds 100 students to the base bid capacity of 700 students. The number of calendar days Merit Construction proposes to complete the project is 470. There are liquidated damages of \$1,000 per calendar day for every day beyond the 470 in the bid.

Of note, the base bid includes a contingency allowance of 10% of the base bid amount. There are also base quantities included in each of the two unit prices.

I have discussed the bid with Merit Construction and they plan to honor the bid. Cope Architecture has worked with Merit Construction for a very long time, and we are comfortable with their ability to perform and deliver the quality of building we all expect. We have no reservations about recommending that Hamblen County Schools accept the bid from Merit Construction and enter into a contract for construction.

Should you have any questions, please do not hesitate to contact this office.

Respectfully Submitted.

Jim Hinton, AIA, LEED AP Vice President

- iou i resident

Cc: File

BID TABULATION FORM

Project Name:

Lincoln Heights Elementary School

Opening Date:

February 7, 2023

Opening Time:

2:00 PM

ARCHITECTURE	roject Number:	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Monolith Construction	Path Construction	
	Burwil Construction	Merit Construction	Knoxville, TN	Arlington Heights, IL	
Bidder	Knoxville, TN	Knoxville, TN	Knoxvine, TV	72457, Unlimited	
Contractors License Number & Limits	8047 - Unlimited	20853, Unlimited		Yes	
Bid Envelope Cover Completed?	Yes	Yes		Interstate Mechanical	
	Interstate Mechanical	Engert		Interstate Mechanical	
Plumbing Subcontractor	Interstate Mechanical	Engert		Advent Electric	
HVAC Subcontractor	Advent Electric	Advent Electric		Advent Electric	
Electrical Subcontractor	Advent Electric	G&P Masonry		G&P Masonry	
Masonry Subcontractor	G&P Masonry			Interstate Mechanical	
Gas Utility Subcontractor	N/A	N/A		Yes	
15 to its Instanted? (Drug-Free, Criminal History,	Yes	Yes		5% Bid Bond	
Noncollusion, Insurance List, Iran Divestment) 5% Bid Deposit	5% Bid Bond	5% Bld Bond		Yes	
	Yes	Yes		\$28,082,000	
Addendum 1, 2 & 3 Acknowledged	\$27,300,000	\$26,382,000	NO BID	\$28,002,000	
BASE BID	\$27,300,000			\$1,144,000	
dd Alternate #1 - 4 Classroom Addition	\$1,186,000	\$1,174,000		44 740 000	
	44.450.000	\$1,400,000		\$1,240,000	
Add Alternate #2 - 4 Classroom Addition	\$1,160,000			\$66,000	
Add Alternate #3 - Retractable Bleachers	\$75,000	\$78,400		700	
	700	470		\$30,532,000.00	
Calendar Days for Completion	200.00	\$29,034,400.00		\$30,542,000.00	-
Total Buse Bid and Alternates	\$29,721,000.00	tags 00		\$225.00	
Unit Price 1 - Solid Rock Removal-Trenches	\$252.00	\$225.00		\$36.00	
	\$38.00	\$36.00		Yes	
Unit Price 2 - Unsuitable Solls Attended Mandatory Pre-Bid Conference	Yes	Yes	Yes		1

CONTRACT OF SALE

THIS CONTRACT OF SALE is hereby made and entered into by and between **HAMBLEN COUNTY** (hereinafter "County") and **HAMBLEN COUNTY EMERGENCY COMMUNICATIONS DISTRICT**, (hereinafter "ECD").

WITNESSETH:

For and in consideration of the sum of Five thousand dollars (\$5,000.00) Dollars, as earnest money paid, and in part payment of the purchase price, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County hereby agrees to sell to ECD, and ECD hereby agrees to purchase from County, certain property located at 331 West Main Street in Morristown, Hamblen County, Tennessee, currently in use as the Hamblen County Health Department Building, together with the improvements thereon and all easements, covenants, licenses, leases and other rights appurtenant to said lot, said property being generally described as follows:

[INSERT DESCRIPTION HERE]

A complete legal description of said real property satisfactory to Purchaser, shall follow at closing. All property and interests of County to be conveyed hereunder, including the building and all other improvements, shall be set out on Schedule A hereto including the metes and bounds and more formal description.

THIS SALE SHALL BE MADE UPON THE FOLLOWING TERMS AND CONDITIONS:

- 1. **Purchase Price.** The purchase price for the Property shall be the sum of exactly **One Million One Hundred Thirty-Seven Thousand Five Hundred (\$1,137,500.00) Dollars**, which sum shall be payable as follows:
 - (a) The sum of **Five Thousand (\$5,000.00) Dollars** has been deposited with Lakeway Title Services, as closing agent for the parties, as earnest money with the execution of this Contract. By its authorized representative's signature hereinbelow, County appoints Lakeway Title Services as its agent for the limited purpose of holding and disbursing said earnest money deposit in accordance with the terms of this instrument, and County hereby instructs Lakeway Title Services to hold and disburse said earnest money deposit as specified herein.
 - (b) The balance of **One Million One Hundred Thirty-Two Thousand Five Hundred** (\$1,132,500.00) **Dollars** shall be payable at closing of sale in cash or by cashier's check or certified funds to Lakeway Title Services, which monies shall fund the settlement of the closing of this contract. Lakeway Title Services shall serve as closing entity for the parties.

Prepared By: Capps & Byrd LLP Morristown, Tennessee

- 2. **Conveyance of Property**: County shall convey good and marketable fee simple title to Purchaser by general warranty deed subject only to any utility or drainage easements that do not impair marketability of title or Purchaser's intended use of the Property and to the rights of the tenant in possession, Hamblen County Health Department, as set out herein.
 - 3. **Termite Letter**. This paragraph has been intentionally omitted.
- 4. Closing of Sale. Closing of sale shall occur on or before the date June _____, 2023, unless otherwise extended as herein provided.
- 5. **Possession**. Possession shall pass with delivery of the deed however, the Hamblen County Health Department (hereinafter "Department") will continue to be a tenant in possession until the property located at Oak Tree Plaza which has been purchased, in part, for use by the Hamblen County Health Department, is ready for occupancy by the Department. Terms that are understood and agreed upon regarding the continued tenancy of the Hamblen County Health Department are as follows:
 - (a) After closing, the Department will continue to operate without disruption of its scheduling or its use, in general, of the building that it occupies.
 - (b) Neither County nor Department will make any structural changes or renovations to the premises after closing
 - (c) ECD staff will have the ability to access, upon request, all areas of the premises, without unreasonable delay, and the parties recognize that access to all areas will not be immediate.
 - (d) County will maintain its current insurance in place as it may be modified by change in ownership and will provide general and routine maintenance until such time as Department has vacated the building.
 - (e) County or Department will be responsible for utilities until the Department has vacated the premises.
 - (f) ECD shall be allowed to make changes to the premises which do not disrupt or impede the function of the Department which includes the placement of a communications tower.
- 6. **Property Inspection Contingency**. ECD has fully inspected the premises and has had full access to the property and has concluded it "due diligence" and found the Property acceptable without further inspections. No repairs or remediations are required and ECD shall acquire the improvements on the property in its "AS IS" condition.
- 7. **Risk of Loss**. All risk of loss or damage to the Property by fire, windstorm, casualty or other cause is assumed by ECD until the closing. In the event of substantial loss or damage to the Property before the closing, ECD shall have the option of (i) terminating this Contract and recovering the earnest money paid, or (ii) affirming this Contract in which event County shall assign to ECD all of Seller's rights under any policy or policies of insurance applicable to the Property and the purchase price of the Property shall be appropriately adjusted downward for any damage or loss not covered thereby.

- 8. **Commissions**. No commissions shall be payable to any person or agency in connection with this purchase and sale.
- 9. **Insurance.** County's hazard insurance shall be extended as of the closing to the extent coverage may be afforded to County under the terms of this agreement. If coverage cannot be extended then ECD shall be responsible for its own insurance covering the Property as of the closing and thereafter.
- 10. **Default**. Should ECD default in the performance of this Contract, then the earnest money paid may be retained by County as liquidated damages, and ECD shall have no further liability hereunder, either for damages or specific performance.
- 11. **Miscellaneous**. This Contract is binding upon the successors, and assigns of the respective parties, and constitutes the entire agreement between the parties. Captions are for convenience only and shall not limit the scope or intent of this Contract, or any part hereof. Time is of the essence in this Contract. This Contract sets forth all of the terms, conditions, representations and agreements between the parties and may be amended only by a writing signed by both Seller and Purchaser. This Contract shall not be assignable. Unless otherwise specified herein, the Property is purchased "AS IS"; and the Seller does not make or imply any warranties as to the condition of the Property, except as may be stated herein. This instrument is severable such that the invalidity or unenforceability of any provision hereof shall not affect the validity or enforceability of the remaining provisions.

IN WITNESS WHEREOF, the parties have executed this Contract to be effective as of the last date written below.

SELLE	ER:
	HAMBLEN COUNTY, a political subdivision of the State of Tennessee
	Mayor Bill Brittain Date:
PURCI	HASER:
	HAMBLEN COUNTY EMERGENCY COMMUNICATIONS DISTRICT, a subdivision of the State of Tennessee
	By:
	Eric Carpenter, Director

Lakeway Title Services hereby accepts the limited agency provided herein, and agrees to hold and disburse the earnest money and close the transaction pursuant to the terms and provisions provided herein.

LAKEWAY TITLE SERVICES
By:
Name:
Title:
Date:



March 10, 2023

To:

Finance Committee

Hamblen County Commission

From: Bill Brittain, County Mayor

Re:

Lease for Employee Health Clinic Space

The lease for the space used for the Employee Health Clinic expires October 31, 2023.

One of our ideas for use of space at the Oak Tree Plaza Shopping Center is to relocate the Employee Health Clinic to there, but that will be about 18 months from now.

I am proposing that we renew the lease at the present location for the same monthly rent amount from November 1, 2023 through December 31, 2024. The lease extension is also being presented to the Morristown City Council, our partner in the clinic, this month.

The amendment to the lease is attached.

Addendum #3:

Attached to the original lease for office space at 1748 West Andrew Johnson Hwy, Morristown, TN dated November 1, 2011.

The parties mutually agree to extend the current lease from November 1, 2023, to December 31, 2024 at the current monthly rent of \$1,650. All other lease provisions remain unchanged.

STP, LLC	
Ву:	
Title:	
Dated:	
Hamblen County, Tennessee	
Ву:	
Title:	
Dated:	
City of Morristown	
Ву:	
Title:	
Dated:	•



JIM R. CLAWSON Register of Deeds

Hamblen County Courthouse P. O. Box 766 Morristown, TN 37815 Phone: 423-586-6551 Fax: 423-318-2505

February 16, 2023

Hamblen County Commission

RE: Statutory \$2.00 electronic filing (e-file) submission fee

Dear Commissioners:

I am requesting the passage of a resolution that will trigger an additional statutory funding source for the Hamblen County Register of Deeds' Office.

This is a user fee of \$2.00. This is not a tax. All of the \$2.00 user fee will be earmarked for the general fund of the Hamblen County budget. All money collected by the \$2.00 user fee will be turned over monthly to the Hamblen County Trustee.

Here are the proposed guidelines for the \$2.00 user fee:

- 1. Each electronically filed document which is recorded over the Internet through the Hamblen County Register's county electronic filing portal shall be subject to a two-dollar (\$2.00) electronic submission fee as authorized in T.C.A. § 8-21-1001(j).
- 2. All official government documents filed by local, state, or federal government entities of the United States in the course of their official government business shall be exempt from the fee as provided by T.C.A. § 8-21-1001(j)(2).

Please vote to support the passage of the \$2.00 electronic filing (e-file) submission fee.

Sincerely,

Jim R. Clawson

Hamblen County Register

RESOLUTION NO. 23-____

TO AUTHORIZE A TWO-DOLLAR (\$2.00) SUBMISSION FEE FOR DOCUMENTS FILED ELECTRONICALLY IN THE REGISTER OF DEEDS' OFFICE IN HAMBLEN COUNTY, TENNESSEE

WHEREAS, T.C.A. § 8-21-1001(j), authorizes the Register of Deeds to demand and receive for such Register's services a two-dollar (\$2.00) electronic filing (e-file) submission fee for each electronically filed document which is recorded over the Internet through such Register's county electronic filing portal;
WHEREAS, under T.C.A. § 8-21-1001(j)(3), the Register may only collect the electronic submission fee upon adoption of a resolution by a two-thirds (2/3) vote of the county legislative body of such county; and
WHEREAS, the county legislative body in Hamblen County, Tennessee finds that collection of the electronic filing fee is in the best interests of the county.
NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Hamblen County, Tennessee, meeting in session at Morristown, Tennessee, on this day of, 2023, that:
SECTION 1. Each electronically filed document which is recorded over the Internet through the Hamblen County Register's county electronic filing portal shall be subject to a two-dollar (\$2.00) electronic submission fee as authorized in T.C.A. § 8-21-1001(j).
SECTION 2. All official government documents filed by local, state, or federal government entities of the United States in the course of their official government business shall be exempt from the fee as provided by T.C.A. § 8-21-1001(j)(2).
SECTION 3. This resolution shall take effect upon its passage and approval, the public welfare requiring it.
ADOPTED this day of, 2023 by a two-thirds (2/3) vote of the county legislative body.
APPROVED:
COUNTY MAYOR
ATTEST:
COUNTY CLERK



The 3rd Judicial District Recovery Court is requesting to apply for the BJA FY 2023 Adult Treatment Court Site-Based Enhancement Grant to assist in scaling up the court program's capacity; provide access to or enhance treatment capacity or other critical support services; enhance court operations; expand or enhance court services; build or enhance collection and use of key drug operation and outcome data; or improve the quality and/or intensity of services based on needs assessments. There are 30 awards with a dollar amount of \$1,000,000 each over a 48 month period. The fee for the grant writer, Allard Consulting, is \$1000.

Penny Knight

Hamblen County Recovery Court Coordinator

RESOLUTION 23-___

A	RESC	LUTI	ON	AUTH	ORIZ	ZING	HAMI	BLEN	CO	UNTY	TO	SUE	BMIT	ΓΑ	FY	2023
\mathbf{G}	RANT	APPL	ICA'	TION 1	O E	XPAN	ND ANI	ENH	IAN(CE SUI	BSTA	NCE	US	E DI	SOR	DER
TI	REATI	MENT	IN	ADUL	T T]	REAT	MENT	DRU	G (COURT	rs (I	3JA	FY	2023	\mathbf{AI}	ULT
Tl	REATI	MENT	COL	J RT SI	TE-B	BASEI) ENHA	NCE	MEN	T GR	ANT))				

WHEREAS, the Bureau of Justice Assistance, (BJA), is accepting applications for the fiscal year FY 2023 Adult treatment Court Site-Based Enhancement Grant for funding to plan, implement, and enhance substance use treatment courts, including service coordination, management of treatment court participants, fidelity to the model, and recovery support services; and						
WHEREAS, the purpose of this funding may be used to assist a jurisdiction to scale up its existing court program's capacity; provide access to or enhance treatment capacity or other critical support services; enhance court operations; expand or enhance court services; build or enhance collection and use of key operation and outcome data; or improve the quality and/or intensity of services based on needs assessments; and						
WHEREAS, the program recognizes the need to provide resources needed to plantimplement, enhance, and sustain evidence-based treatment court programs for individuals with nonviolent charges and convictions with substance use disorders who are involved in the criminal justice system instead of incarceration; and						
WHEREAS, these awards provide resources to support treatment court programs for individuals involved with the justice system who have substance use disorders, including stimulant, opioid, and other substances, and those at risk of overdose; and						
NOW, THEREFORE, BE IT RESOLVED, that the Hamblen County Legislative Body authorizes the application for up to \$250,000 per year per award, no match required, for the Grant to Expand and enhance Substance Use Disorder treatment in Adult treatment Court						
Duly passed and approved this the day of March, 2023.						
Bill Brittain, County Mayor Chris Cutshaw, Chairman HCLB						
ATTESTED:						
Peggy Henderson, County Clerk						

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO ACCEPT THE CONTRACT FOR THE VIOLENT CRIME INTERVENTION FUND GRANT (VCIF) IN THE AMOUNT OF \$177,361

WHEREAS, Gov. Bill Lee and the General Assembly appropriated \$100 million in the State 2022-2023 budget for the Violent Crime Intervention Fund (VCIF), which provides grant funds for local law enforcement agencies to implement evidence-base programs, technology, and strategies that will reduce violent crime in our communities.

WHEREAS, the VCIF grant will support:

- 1) Implementation of programming based on proven effective violent crime intervention models
- 2) Hiring and training of specialized violent crime investigative units
- 3) Purchase and application of new technology and equipment
- 4) Law enforcement led partnerships with community organizations of their choice to directly disrupt or prevent violent crime

WHEREAS, that Hamblen County Commission desires to take advantage of this reimbursable grant where the County will incur the cost and receive reimbursement upon request from the State.

WHEREAS, The VCIF Grant in a non-matching grant.

NOW, THEREFORE, BE IT RESOLVED that Hamblen County Commission does hereby authorize the County Mayor to accept and signa the contract for the Violent Crime Intervention Fund Grant in the amount of \$177,361.00.

Duly passed a	nd approved this day of February 2023.
APPROVED:	Chris Cutshaw, Chairman, HCLB
ATTESTED:	Peggy Henderson, County Clerk

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO ACCEPT THE CONTRACT FOR THE EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) CONFINEMENT FACILITIES FUNDING GRANT IN THE AMOUNT OF \$296,350

WHEREAS, the ELC grant will support:

- 1) Enhancement and/or improve the practices of confinement facilities to mitigate the spread of COVID-19 and to reduce the risk of virus transmission and exposure to environmental hazards.
- 2) Implementation of infectious control practices inside facilities.
- 3) Transportation policies and practices consistent with recommendations to reduce virus transmission.
- 4) Ventilation upgrades to the current HVAC system.

WHEREAS, that Hamblen County Commission desires to take advantage of this reimbursable grant where the County will incur the cost and receive reimbursement upon request from the State.

WHEREAS, The ELC Grant in a non-matching grant.

NOW, THEREFORE, BE IT RESOLVED that Hamblen County Commission does hereby authorize the County Mayor to accept and sign the contract for the Epidemiology and Laboratory Capacity Confinement Facilities Funding Grant (ELC) in the amount of \$296,350.00

Duly passed a	nd approved this	day of March 2023.
APPROVED:		
	Chris Cutshaw, Ch	airman, HCLB
ATTESTED:		
	Peggy Henderson.	County Clerk

Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-586-2939 Cherokeeboatdock@gmail.com(e-mail)

SLIP RENTAL & MOORING AGREEMENT APRIL 2023 – MARCH 2024

Cherokee Boat Dock LLC, a Tennessee Limited Liability Company hereinafter called Cherokee Boat Dock, desires to rent to:

X Hamblen County Sheriff's Department
(Tenant's Name)
X 510 Allison St. Morristown TN. 37814
(Tenant's Address) X (423)-586-3781 X
(Tenant's Phone Number) (Tennant's e-mail address)
Boat Make/ Model Seahunt Escape 175
Boat LengthBoat Registration NumberTN0036RK
Slip or Dock AssignedDate Lease Signed

(Hereinafter referred to as "Tenant") a boat slip at its dock facilities (hereinafter referred to as the "Dock") and tenant desires to rent a boat slip from Cherokee Boat Dock. Thus, Cherokee Boat Dock and Tennant covenant and agree as follows:

Witnesseth "Amendment"

1.	Rental of slip: Cherokee Boat Dock Hereby rents to Tenant boat slip ##
	[Hereinafter referred to as the slip" located at the dock) and which is to be utilized by
	the Tenant for the purpose of mooring a boat. The type of boat slip being rented is a:
	(check One)
	Uncovered houseboat slip + Monthly electrical charges from metered use.
	Uncovered Ski/Fishing/Pontoon boat slip
	X Covered Ski/Fishing/Pontoon boat slip with Air Lift (Sherriff Dept. Owns Lift)
	Covered Ski/Fishing /Pontoon boat slip without Air Lift
	1 boat per slip (unless otherwise notated)
	25% additional cost on rent if used as Airbnb
2.	Commencement of Rental Term: The term of this rental agreement shall commence on
	April 1st , 2023 (the "Commencement Date")
3.	Duration of Term: The term of the rental agreement shall be: (check and Initial one)
	X : Duration of Term is through March 31, 2024
	N/A : For N/A years from the Commencement Date ("a multiyear term")
	A A I Tama an Multiment arms shall not automatically range. A Monthly
4.	Renewal: An Annual Term or Multiyear term shall not automatically renew. A Monthly Term shall automatically be renewed for the next succeeding month until such time as
	either party advises the other of intent to terminate the agreement. Such notice must
	be given more than 15 days from the end of the current month to be effective;
	otherwise, it will cause the rental period to terminate on the last day of the next
_	succeeding month.
5.	Rental amount and payment: Rent shall be as follows:
	a) For the Annual Term and Multiyear Term agreement the Tenant shall pay Cherokee
	Boat Dock LLC the sum of \$1200.00 per year, payable in installments of \$100.00 per
	month. Each installment must be due in advance on the first day of each calendar
	month during the term and made payable to Cherokee Boat Dock LLC.
	b) For a month-to-month term agreement the tenant shall pay to Cherokee Boat Dock

LLC sum of \$ N/A per month + Monthly electrical charges from metered use

Cherokee Boat Dock LLC. P.O. Box 1194 Morristown, TN. 37816. They should be sent

and the payment shall be due in advance on the first day of each month.c) Payments that are mailed. If payment is mailed, then it should be addressed to

- sufficiently in advance to ensure they arrive on or before the 1st day of the month or otherwise they shall be considered delinquent.
- d) The rental payment amount for any partial calendar months included in the rental term shall be prorated on a daily basis.
- 6. <u>Delinquency</u>: Any rent payment that is more than 10 days delinquent shall be subject to a \$25 late payment fee.
- 7. <u>Hold Over Tenant</u>: In the event that a tenant shall leave their boat in their slip beyond the end of the rental term then the Cherokee Boat Dock LLC. shall in addition to its other rights, have the right to remove the Tenant's boat from the dock at the Tenants expense. The holdover by a Tenant shall not create an implied renewal term.
- 8. <u>Sublease and assignment</u>: Tenant may not sublet or assign his leasehold interests without first obtaining written consent of the Cherokee Boat Dock LLC.
- 9. <u>Use of the Dock and conduct of the Tenants and guests:</u> All Tenants and their guests shall comply with the rules and regulations Cherokee Boat Dock promulgated by Cherokee Boat Dock LLC. from time to time. A copy of these rules and regulations may be obtained from Cherokee Boat Dock during its normal working hours.
- 10. <u>Alterations and Improvements:</u> Tenants shall not make any alterations to their slip or to the dock facilities without the prior written consent of Cherokee Boat Dock LLC.
- 11. <u>Insurance:</u> Tenant warrants to Cherokee Boat Dock LLC that it has and will maintain to keep throughout the term of the rental agreement, general casualty insurance covering their boat from loss and/or damage.
- 12. <u>Tenant's Indemnity:</u> Cherokee Boat Dock shall not be liable to Tenant, or any other person, for any personal property damage, or for the personal injury or death of any person arising from Tenants activities on or near Cherokee Boat Dock. Tenant agrees to defend, indemnify, protect and save Cherokee Boat Dock harmless from and against any and all losses, claims, liabilities, suits and actions, judgements and costs which shall arise from or grow out of any injury to or death of persons and for damage to and or loss of property, directly or indirectly arising out of, or resulting from, or in any way connected with Tenants activities, or the activities of the Tenants guests, occurring on or near Cherokee Boat Dock or the adjoining streets, sidewalks, or ways, whether sustained by Tenant or his agents, employees, invitees or any other person, firm or corporation which may seek to hold Cherokee Boat Dock Liable.
- 13. <u>Utilities:</u> Each houseboat slip has separated electric meters and the Tenant of a houseboat shall be billed monthly for the electricity usage. Cherokee Boat Dock shall pay all other charges for electricity used by the Tenants of the Dock. The tenant acknowledges that the Dock is designed to provide standard use electrical facilities. Tenant shall not use any equipment or devices that utilizes excessive electrical energy, or which may, in Cherokee Boat Dock's reasonable opinion, overload the wiring.
- 14. <u>Waiver:</u> The failure of Cherokee Boat Dock or the Tenant to insist upon performance of any of the terms or conditions of this Lease, or exercise any right to privilege herein conferred, shall not be construed as then or thereafter waiving any such terms,

- conditions, rights or privileges, etc., but the same shall continue and remain in full force and effect.
- 15. <u>Entire Agreement:</u> This Lease contains the entire agreement and contains no further or other agreements or understandings, written or oral, in effect between the parties relating to the subject matter hereof.
- 16. <u>Compliance with Laws: Severability of Provisions</u>: Both parties expressly agree that it the intention of neither party to violate statutory or common law and that if any sections, paragraphs, clauses, or any combinations of same shall be inoperative and the remainder of this Lease shall remain binding upon the parties hereto unless in the judgement of either party hereto, the remaining portions hereof are inadequate to properly define the right and obligations to the parties or to effectuate the original intent of the parties, in which event such party shall have the right, upon making such determination, to thereafter terminate this Lease upon written notice to the other.
- 17. Attorney's Fees: It is hereby agreed and understood by the parties to this Lease that if Cherokee Boat Dock obtains a judgement against Tenant for breach of any provisions hereof, Cherokee Boat Dock's contract damages include all attorney's fees and other litigation expenses incurred by Cherokee Boat Dock in obtaining such judgement.
- 18. <u>Default</u>: If default shall be made at anytime be made by Tenant on the payment of rent when due to Cherokee Boat Dock LLC herein provided, and if said default shall continue for fifteen (15) days, or if default shall be made in any of the other covenants or conditions to be kept observed, and performed by Tenant, and such default should continue for fifteen (15) days after notice thereof, Cherokee Boat Dock LLC may declare the item of this lease ended and terminated. Cherokee Boat Dock LLC shall have, in addition to the remedy above provided, any other right or remedy available to Cherokee Boat Dock LLC on account of any Tenant default, in law of equity the right to impress a lien on the Tenant's boat to secure the payment of rent.

Signature	Date
Signature	

Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-585-2939 Cherokeeboatdock@gmail.com(e-mail)

AMENDMENT A

Effective January 1st, 2007

DUE TO INSURANCE REGULATION, NO GAS MAY BE CARRIED ONTO CHEROKEE BOAT DOCK FOR ANY REASON DUE TO SAFETY PRECAUTIONS.

BY INITIALING BELOW, I HAVE AGREED TO THE TERMS OF AMENDMENT A.

INITIALS

Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-585-2939 Cherokeeboatdock@gmail.com(e-mail)

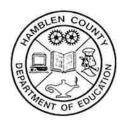
Amendment B VESSEL RELEASE FORM

EFFECTIVE APRIL 1ST, 2019

All vessel releases must be signed and dated by a representative of Cherokee Boat Dock LLC. on the date of release. All rents are calculated until the release is signed and dated by a Cherokee Boat Dock representative. You will be responsible for the entire month's rent for the month that you withdraw your vessel.

Customer Acknowledgement:	
(Customer Signature)	(Date)
Must be signed at time of	of release:
(Customer Signature)	(Date)
(Cherokee Boat Dock Representative)	(Date)

BUDGET AMENDMENTS



ARNOLD W. BUNCH, JR. Superintendent of Schools

BOARD OF EDUCATION

Carolyn Clawson

Johnny Denton

Joe Gibson, Jr.

Roger Greene

James Grigsby

Clyde Kinder

Jerrod Weems

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard Morristown, Tennessee 37813 Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

AMENDMENT #5 2022-2023

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #5 to the 2022-2023 General Purpose School Budget. This amendment was approved by the Board of Education on February 14, 2023.

On June 27, 2022, the Hamblen County Commission approved a General Purpose School Budget in the amount of \$96,171,837.30. Amendment #1 did not increase the budget. Amendment #2 increased the budget to \$96,587,642.45. Amendment #3 increased the budget to \$97,187,642.45. Amendment #4 increased the budget to \$97,241,226.65. Amendment #5 will increase the budget to \$97,397,702.29. Thank you for your consideration of this amendment.

This amendment does not affect the County's maintenance of effort.

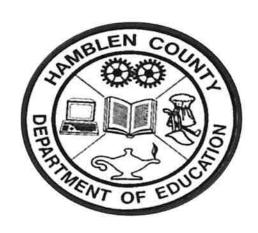
Arnold W. Bunch, Jr., Superintendent of Schools

Stand h Cenel

HAMBLEN COUNTY DEPARTMENT OF EDUCATION 2022-2023

Arnold W. Bunch, Jr., Superintendent of Schools

GENERAL PURPOSE AMENDMENT #5



HAMBLEN COUNTY SCHOOLS GENERAL PURPOSE SCHOOL BUDGET 2022-2023

AMENDMENT #5

EXPENDITURECODE	TITLE		BUDGET		NCREASE	DE	CREASE	_	ACTUAL	PURPOSE
71300-729	VOCATIONAL INSTRUCTION EQUIPMENT	\$	27,846,20	\$	25,000,00	\$	•	\$	52,846,20	SPARC GRANT / EQUIPMENT FOR ANIMAL SCIENCE LEARNING LAB
72220-355 72220-399	TRAVEL/STAFF DEVELOPMENT OTHER CONTRACTED SERVICES	s s	2,250,00 340,460.00	\$	15,000.00 46,317,64	\$	<u>s</u>	\$	17,250,00 386,777.64	HIGH COST FUNDING FOR SPECIAL EDUCATION PROGRAM / TRAVEL FOR HOMEBOUND, SPEECH, AND DISTRICT-WIDE TEACHER ASSISTANTS / SPEECOCCUPATIONAL THERAPY SERVICES
76100-707	BUIDLING IMPROVEMENTS	\$	3,915,000.00	\$	70,158.00	\$	•5	\$	3,985,158.00	SPARC GRANT / FACILITY UPGRADES FOR ANIMAL SCIENCE LEARNING LAB
	TOTALS	\$	4,285,556.20	\$	156,475.64	s		\$	4,442,031.84	
	NET INCREASE			<u>\$</u>	156,475.64					

HAMBLEN COUNTY SCHOOLS GENERAL PURPOSE SCHOOL BUDGET 2022-2023

AMENDMENT #5

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
46980	OTHER STATE GRANTS	\$ 225,807.50	\$ 95,158.00	s -	\$ 320,965,50	CTE SPARC GRANT FROM STATE OF TN FOR ANIMAL SCIENCE LEARNING L
47143	OTHER STATE GRANTS	\$.	\$ 61,317,64	\$ -	s 61,317.64	SPECIAL EDUCATION I.D.E.A. HIGH COST REIMBURSEMENT FROM STATE OF
	TOTALS	\$ 225,807.50	\$ 156,475.64	s -	\$ 382,283.14	
	NET INCREASE		\$ 156,475.64			



ARNOLD W. BUNCH, JR. Superintendent of Schools

BOARD OF EDUCATION

Carolyn Clawson

Johnny Denton

Joe Gibson, Jr.

Roger Greene

James Grigsby

Clyde Kinder

Jerrod Weems

HAMBLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard Morristown, Tennessee 37813 Phone (423) 586-7700 • Fax (423) 586-7747

The mission of Hamblen County Schools is to educate students so they can be challenged to successfully compete in their chosen fields.

AMENDMENT #3 2022-2023

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #3 to the 2022-2023 School Nutrition Program Budget. This amendment was approved by the Hamblen County Board of Education on February 14, 2023.

On June 27, 2022, the Hamblen County Commission approved a School Nutrition Program Budget in the amount of \$11,269,045. Amendment #1 increased the budget to \$11,274,995. Amendment #2 increased the budget to \$11,290,971.95 Amendment #3 will increase the budget to \$11,582,488.08. Thank you for your consideration of this amendment.

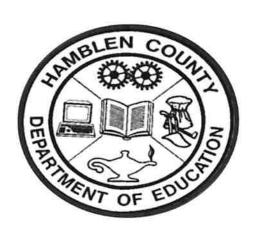
This amendment does not affect the County's maintenance of effort.

Arnold W. Bunch, Jr., Superintendent of Schools

Vend Wend

HAMBLEN COUNTY DEPARTMENT OF EDUCATION 2022-2023

Arnold W. Bunch, Jr., Superintendent of Schools SCHOOL NUTRITION PROGRAM AMENDMENT #3



HAMBLEN COUNTY SCHOOLS SCHOOL NUTRITION PROGRAM BUDGET 2022-2023

AMENDMENT #3

EXPENDITURE	TITLE	BUDGET	INCREASE	DEC	REASE	ACTUAL	PURPOSE
73100-422	FOOD SUPPLIES	\$ 4,717,501.95	\$ 291,516.13	\$	-	\$ 5,009,018.08	STATE OF TN SUPPLY CHAIN ASSISTANCE GRANT FOR PURCHASE OF FOOD
	TOTALS	\$ 4,717,501.95	\$ 291,516.13	\$	•	\$ 5,009,018.08	
	NET INCREASE		\$ 291,516.13				

HAMBLEN COUNTY SCHOOLS SCHOOL NUTRITION PROGRAM BUDGET 2022-2023

AMENDMENT #3

Equity CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
47114	USDA - OTHER	\$ 288,451.95	\$ 291,516.13	\$ -	\$ 579,968.08	STATE OF TN SUPPLY CHAIN ASSISTANCE GRANT
	TOTALS	\$ 288,451.95	\$ 291,516.13	\$ -	\$ 579,968.08	
	NET INCREASE		\$ 291,516.13			

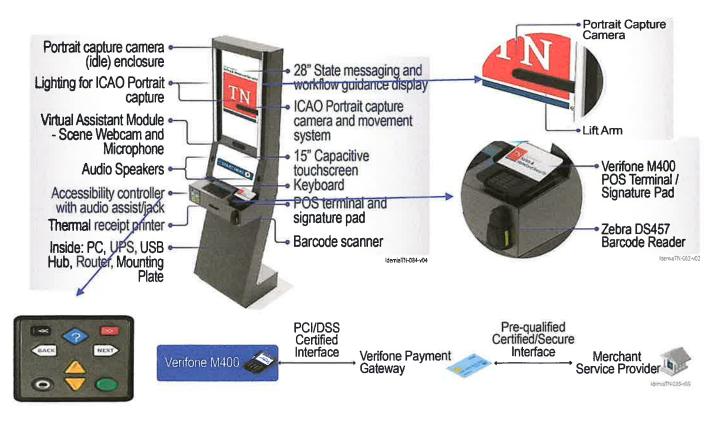


For the March 2023 Commission Meeting

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52500.709	Data Processing Equipment	\$ 27,000.00	
	DECREASE RESTRICTED FUND BALANCE ACCOUNT:		
34510.000	Vehicle Certificate of Title Fees (Restricted for County Clerk)		\$ 27,000.0
		27,000	27,
ef Descriptions of issue increase appropriation	is to cover the purchase of an outdoor kiosk for the County Clerk's Offi	ce.	27,
increase appropriation	s to cover the purchase of an outdoor kiosk for the County Clerk's Officted for County Clerk's Account are being used to cover the cost of thi	ce.	27,
increase appropriation	is to cover the purchase of an outdoor kiosk for the County Clerk's Offi	ce.	27,
increase appropriation	is to cover the purchase of an outdoor kiosk for the County Clerk's Offi	ce. s purchase. tment Only:	2



Approximately 250 lbs - Standard 110V AC Power provided by a single C14 power input connection (bottom rear) with both surge protection and a UPS built in





ınd	#101 DEPT: County Clerk	k's Office	
Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
52500.348	Postal Charges	\$ 6,000.00	
	DECREASE APPROPRIATIONS:		
52500.169	Part-Time Personnel		\$ 6,000.0
		6,000	6,0
rief Descriptions of issu	e:	6,000	6,0
rief Descriptions of issu o increase appropriation			
rief Descriptions of issu o increase appropriation	e:		
rief Descriptions of issu o increase appropriation	e:		
rief Descriptions of issu o increase appropriation	e:		
rief Descriptions of issu	e:		
gnature:	e:		nly:
o increase appropriation	e:	For Finance Department O	nly:



For the March 2023 C	ommission Meeting						
Fund	#101	DEPT:	Drug Court				
Account Number		Descri APPROPRIAT		I	ncrease	D€	ecrease
53330.425	Gasoline			\$	500.00		
)		APPROPRIAT	TIONS:			d.	500.0
53330.207	Medical Ins	urance				\$	500.00
					500		50
Brief Descriptions of is To increase appropria	ssue: tions to cover gasolin	e costs for Drug	Court through EC	OY FY 22-23.			
	ny unght	<u>-</u> د		For Finance De Reviewed by: Budget Amend		_	
Date: 3	16/23			Date:			



Fund	#101	DEPT:	Jail			
Account Number	INODEACE AD	Descrip	otion	Inc	crease	Decrease
54210.187	Overtime	PROPRIATI	ONS:	\$ 52	,500.00	
54210.160	DECREASE AP	PROPRIATI	ONS:			\$ 52,500.00
						Ψ 02,000.0 0
Brief Descriptions of issue	:				52,500	52,500
To increase appropriation The Jail is currently short guards.	s to cover increased o 8-9 correctional office	vertime expe ers resulting	nses for Jail st in increased o	aff due to shortage vertime pay for the	of guard remaini	s. ng
					-	
Signature:	lener Paux	***************************************	8	For Finance Depar	rtment On	dv
	0			Reviewed by:	tment On	av.
	ener fans in Admin			Budget Amendmen		-



For the March 2023 Commission Meeting

Fund	#101 DEPT: Jail		
Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
54210.599	Other Charges	\$ 3,106.05	
54210.187	Overtime Pay	\$ 17,600.95	
	INCREASE REVENUE:		20 505 00
47990	Direct Federal Revenue		\$ 20,707.00
		20,707	20,70
	Erom the SCAAP grant. Of the funds recei ic. for the grant and the remaining funds o		
Signature:	I Adm.	For Finance Department C Reviewed by: Budget Amendment:	= -
Date: 3 .	2.23	Date:	



	For the March 2023	Commission Meeting
--	--------------------	--------------------

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:	27	
53330.524	In Service / Staff Development	\$ 150.00	
	INCREASE REVENUE:		150.00
101.44170	Miscellaneous Refunds		\$ 150.00
		150	15
eing unable to attend cor	as a reimbursement from TN Assoc. of Drug Court I aference. This will place the \$150 registration fee b	Professionals due to Pen	ny Knight
o record funds received a	as a reimbursement from TN Assoc. of Drug Court I aference. This will place the \$150 registration fee b	Professionals due to Pen	ny Knight
To record funds received a being unable to attend con	as a reimbursement from TN Assoc. of Drug Court I aference. This will place the \$150 registration fee b	Professionals due to Pen	ny Knight
To record funds received a peing unable to attend con for In Service and Staff D	as a reimbursement from TN Assoc. of Drug Court Inference. This will place the \$150 registration fee bevelopment.	Professionals due to Penroack into the department	ny Knight s line Only:
To record funds received a being unable to attend con	as a reimbursement from TN Assoc. of Drug Court I aference. This will place the \$150 registration fee b	Professionals due to Pen pack into the department	ny Knight 's line Only:



For the March 2023 Con	nmission Meeting			
Fund	#131 DEPT: Highway	ay Department		
Account Number	Description		Increase	Decrease
	INCREASE APPROPRIATIONS:			
68000.791	Capital Outlay - Other Construction		\$ 300,000.00	
	DECREASE FUND BALANCE:			
34550.000	Restricted for Highway/Public Works			\$ 300,000.00
			300,000	300,000
n · (n · · · · · · ·				
Brief Descriptions of issu To increase appropriatio	ns to cover cost of resurfacing McBride Road.			
Signature: Bar	en County Road Supt.	For Finance Department Reviewed by:	1	
	0-2023	Budget Amendment:		

February	2023		Feb-23										0	Damel
Permit	Date	Applicant	Туре	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel 021.00
23-0038	2/2/23	Dennon Hart	Deck	576 Leola Street	\$8,000.00	\$72.00					\$72.00 \$50.00	018K 035A	A	045.00
23-0039	2/3/23	Delton Smith	Above Gd Pool	429 Carroll Rd	\$12,000.00	\$50.00					\$50.00	033A		055.07
23-0040	2/3/23	Premier Pools & Spa	Deck & In Gd Pool	2323 Panter Creek Rd	\$67,000.00	\$50.00		\$125.00			\$125.00	062		035.00
23-0041 P	2/6/23	Tim Bogan Plumbing	Plumbing	6152 Powers Rd				\$125.00			\$105.00	056		156.01
23-0042P	2/6/23	Christiansen Const	Plumbing	3175 Nelson School Rd 4294 Witt Acres Circle	\$7,500.00	\$130,00		\$100.00			\$130.00	050N	Α	007.03
23-0043	2/6/23	Scott Lee	Deck In Orl Deat	3967 Harbor View Dr	\$118,655.00	\$50.00					\$50.00	017C	Α	039.00
23-0044	2/6/23	Premier Pools & Spa	In Gd Pool SWMH	8091 E A J Hwy	\$62,500.00	\$100.00					\$100.00	0130	Α	010.00
23-0045 23-0046	2/7/23	Donald Rhodes Kenton Levinson	Deck	4977 Cedar Cove Dr	\$20,000.00	\$120.00					\$120.00	011P	В	006.00
23-0046	2/7/23	Howard Bledsoe	Deck/Pool	1870 Mineral Hills Rd	\$10,000.00	\$50.00					\$50.00	049J	Α	013.00
23-0047	2/7/23	Terry Lawson Const.	House 2191 sf	2165 Old Cedar Lane	\$280,000.00	\$957.50	\$100.00				\$1,057.50	0390	F	016_01
		Terry Lawson Const.	Mechanical	2165 Old Cedar Lane					\$20,00		\$20.00	0390	F	016.01
23-0050	2/7/23	Clayton Homes	SWMH	496 Hayes Rd	\$70,000.00	\$100.00					\$100.00	018		132.05
		Healy Plumbing Service	Gas	1756 Macedonia Rd						\$50.00	\$50.00	016		010.05
23-0052	2/8/23	America's Home Place	House 3066 sf	2644 Valley Home Rd	\$651,136.92	\$1,207.50	\$100.00				\$1,307.50	049		033.02
	2/8/23	America's Home Place	Mechanical	2644 Valley Home Rd					\$15.00	\$25,00	\$40.00	049		033.02
23-0055 P	2/8/23	Jerry Wallace	Plumbing	2736 Springvale Rd				\$100.00			\$100.00	043	-	003.00
23-0056	2/9/23	Lee Ellis	House 1560 sf	6838 Westgate Circle	\$155,000.00	\$689.00	\$100.00		500.00		\$789.00	054F 054F	E	003.00
23-0057M		Lee Ellis	Mechanical	6838 Westgate Circle					\$20.00 \$20.00		\$20.00 \$20.00	054F	E	019.00
23-0058M	-	Hiller Plumbing & Heat	Mechanical	6989 Windgate Court	\$10,000.00	600400			\$20.00		\$20.00	039		035.10
	2/13/23	Julio Esquivel	Deck	5990 Hiawatha Rd	\$2,000.00	\$224.00					\$191.00	018L	В	004.01
	2/13/23	Victor Aguilar	Remodel	5773 Dodson Ferry Rd	\$9,000.00 \$8,500.00	\$191.00 \$60.00					\$60.00	032	A	032.01
	2/13/23	Burkette Brewer	Storage Bldg	2598 Lowe Drive 5094 Cameron Rd	\$0,5UU_UU	ΦΟΟ.ΟΟ		\$100.00			\$100.00	039		058.02
23-0062P		Larry Lynch	Plumbing	2165 Old Cedar Lane				\$85.00			\$85.00	0390	F	016.01
22-0063P 23-0064P		Larry Lynch	Plumbing Plumbing	2897 Portrum Drive				\$90.00			\$90.00	024G	С	026.00
23-0064P 23-0065P		Larry Lynch	Plumbing	141 Adley Street				\$95.00			\$95.00	024G	С	016.00
23-0066P		Larry Lynch Larry Lynch	Plumbing	4015 Maple Valley Rd				\$95.00			\$95.00	048		075.00
	2/15/23	Mark Brady	Storage Bldg	3074 Valley Home Rd	\$11,523.75	\$72.00				U	\$72.00	056		144.00
	2/15/23	Jeffrey Mills	House 2377sf	4163 Harbor View Drive	\$275,000.00	\$1,127.35	\$100.00				\$1,227.35	017C	A	020.00
23-0069M		Jeffrey Mills	Mechanical	4163 Harbor View Drive					\$20.00		\$20.00	017C	Α	020.00
		Jeffrey Mills	Plumbing	4163 Harbor View Drive				\$100.00			\$100.00	017C	Α	020.00
	2/15/23	S. Hamblen Co Fire Dp	Addition	4686 S Davy Crockett Parkway	\$120,000.00	\$1,375.00					\$1,375.00	057		041.00
23-0072	2/15/23	Louis Coffey	Storage Bldg	1675 Fernwood Church Rd	\$2,760.00	\$0.00					\$0.00	056		066.00
23-0073	2/15/23	Silas Taylor	DWMH	8067 Whetsel Rd	\$150,000.00	\$350.00					\$350.00 \$78.00	032		040.00
	2/17/23	Austin Hayes/Hearld	Porch	4101 Carneron Rd	\$4,400.00	\$78.00					\$40.00	032		117.01
23-0075		Darla Kills	Storage Bldg	1320 Central Church Rd	\$4,359.00	\$40.00					\$40.00	036		016.05
	2/21/23	Adam Snowden	Storage Bldg	2267 Silver City Rd	\$4,500.00	\$40.00 \$375.00					\$375.00	020		066.04
	2/21/23	Leonard Watts	Garage	8115 Whetsel Rd 8115 Whetsel Rd	\$25,687,72	\$373.00		\$25.00			\$25.00	020		066.04
		Leonard Watts	Plumbing	3720 Reeds Chapel Rd	\$4,292,92	\$25.00		\$20.00			\$25.00	025		179.00
	2/21/23	Edward Williams	Carport Sterono Plda	1965 Needmore Rd	\$4,000.00	\$67.00					\$67.00	006		044.01
	2/21/23	David Perkey J A Wilder Builders	Storage Bldg Garage/Cover	2950 Park View Drive	\$150,000.00	\$321.75					\$321.75	017E	В	010.00
	2/24/23	Larry Cremeans	Carport	204 Milburn Street	\$2,400.00	\$25.00					\$25.00	047E	С	006.00
	2/24/23	Northwest Synergy	Indu/Warehouse	4545 Enka Hwy	\$325,000.00	\$4,730.00	\$100.00				\$4,830.00	051		087.00
		Northwest Synergy	Mechanical/ Gas	4545 Enka Hwy					\$20,00	\$25.00	\$45.00	051		087.00
	2/24/23	Gunler Construction	Plumbing	1397 Dandelion Circle				\$130.00			\$130.00	040B	В	008.00
	2/28/23	Foust Screen Designs	Sign	Balch Rd and 25 E	\$800.00	\$35.20					\$35.20	050		062.00
											\$0.00			-
											\$0.00			-
											\$0.00 \$0.00		_	+
											\$0.00			+
											\$0.00			_
					#0 E70 04E 04	¢42 742 20	\$500.00	\$1,050.00	\$115.00	\$100.00	\$14,477.30			_
	Total			Total:	\$2,576,015.31				\$1,157.50	\$760.00	\$99,518.90			_
Running	Total				\$20,008,700.42 Total No.	\$66,511.40 Amount	44,500.00	Total	ψ1,101.00	4.00.00	3.5,5,5,5,5	ETHRA	Monthly	YTD
			M An Everyall as for	CHO and Miscellaneous	10 10	\$50.00		\$50.00				HOMES		0
			** Ag Exempt/ no fee	Re-Zoning Request	1	\$75.00		\$75.00	Grand		\$15,637.30			
	_			Variance Request		Q, 0,00		\$0.00	Total:					
				Plat Approval	5	\$835.00		\$835.00						
		3 lots or		Land Disturbance/Development				\$0.00						
		3 10 (5 0)		Use on Review	4	\$200.00		\$200.00	2021-2022					
				Refunds				\$0.00	Running					
	_			Total Collected				\$1,160.00	Total:	\$108,021-90				
				Running Total Collected				\$8,503.00						

LAW OFFICES CAPPS & BYRD LLP

1004 WEST FIRST NORTH STREET MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003) FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS DAVID S. BYRD

TELEPHONE: (423) 586-3083 FACSIMILE: (423) 586-0513 WEBSITE: cappsbyrdlaw.com E-MAIL: info@cccblaw.com

March 8, 2023

Mr. Bill Brittain, County Mayor Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - FEBRUARY, 2023

Dear Bill:

Please find enclosed two (2) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of February, 2023.

As usual, one invoice covers our General/Miscellaneous File, and one (1) invoice covers a separate county department.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps

CPC/alg

Enclosures

https://ccchlaw.sharepoint.com/sites/lawibles/Shared Documents/Hamblen County/Letters/2023/Brittam,Bill(Invoice)-03-08-23.doc

Christopher P. Capps /alg



Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street Morristown, TN 37814 Invoice # 911 Date: 03/08/2023 Due On: 04/07/2023

Hamblen County Government Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

00027-Hamblen County Government

General Account

Туре	Date	Description	Quantity	Rate	Total
Service	02/01/2023	Meeting with Kelley Hinsley; review draft	0.65	\$150.00	\$97.50
Service	02/02/2023	E-mail to and from Jeff Thompson and Art Knight re: audit letter; e-mail from and to Brian Blind re: easement; e-mails to and from Bill Brittain re: Encore	0.30	\$150.00	\$45.00
Service	02/03/2023	E-mails from and to Brian Blind re: easement; phone conferences and e-mails with Bill Brittain, Kelley Hinsley and Clinton Little; e-mails to and from Amanda Hale re: audit letter	0.25	\$150.00	\$37.50
Service	02/06/2023	Phone conferences and e-mails with Kelley Hinsley, Clinton Little and Bill Brittain; review contracts re: Encore	0.75	\$150.00	\$112.50
Service	02/07/2023	Phone conferences and e-mails with Kelley Hinsley, Clinton Little and Bill Brittain	0.45	\$150.00	\$67.50
Service	02/08/2023	E-mail from Jesi Harrell re: bond letter; e-mail from Jeff Thompson re: audit letter; phone conferences and e- mails with Kelley Hinsely and Clinton Little; deliver notary page; e-mail from Mark Mamantov re: bond	0.55	\$150,00	\$82.50
Service	02/09/2023	E-mails with Bill Brittain re: drug court; e-mails from and to Bill Brittain re: easement; prepare bond letter	0.45	\$150.00	\$67.50
Service	02/10/2023	E-mails with Bill Brittain and Penny Knight re: drug court; e-mail from Trish Bowman re: 2/13 committee meeting; e-mail to Tom Hyde re: recovery court; e-mail to Art Knight re: audit letter; phone conferences and e-mails with Kelley Hinsley, Bill Brittain and Tom Hyde	0.95	\$150.00	\$142.50
Service	02/13/2023	E-mails with Amanda Hale re: audit letter; e-mails with Trish Bowman re: records request and corrected agenda for committee; committee meeting (no finance committee)	1.20	\$150.00	\$180.00

Service	02/14/2023	E-mail to Stephanie Carter re: sewer easement; phone conference with Trish Bowman	0.15	\$150.00	\$22.50
Service	02/15/2023	E-mails from and to Stephanie Carter re: sewer easement	0,05	\$150.00	\$7.50
Service	02/17/2023	E-mail from Trish Bowman re: 2/23 commission meeting	0,05	\$150.00	\$7.50
Service	02/20/2023	Phone conference with Bill Brittain; phone conference with Cutshaw	0.30	\$150.00	\$45.00
Service	02/21/2023	Phone conference with Kelley Hinsley and Chris Cutshaw	0.15	\$150.00	\$22.50
Service	02/22/2023	E-mail from Kelley Hinsley re: Encore	0.05	\$150.00	\$7.50
Service	02/23/2023	Review documents and phone conference with Kelley Hinsley; e-mails from and to Brian Blind re: easement	0,35	\$150.00	\$52.50
Service	02/24/2023	E-mails from Amanda Hale, Art Knight and Joyce Fahl re: audit letter; e-mails with Kelley Hinsley, Bill Brittain and Amy Wesley	0.45	\$150.00	\$67.50
Service	02/26/2023	E-mail from Linda Noe re: public records request	0.05	\$150.00	\$7.50
Service	02/27/2023	E-mails from and to Trish Bowman re: public records request and from Bobby Haun; receive and record easement agreement; prepare audit letter	1.50	\$150.00	\$225.00
Service	02/28/2023	E-mail to Amanda Hale re: audit letter; e-mail from Kelley Hinsley re: Encore	0.10	\$150.00	\$15.00
Expense	02/28/2023	Court costs: Hamblen County Register of Deeds (easement recording fee)	1.00	\$47.00	\$47.00
			Т	otal	\$1,359.50

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
911	04/07/2023	\$1,359.50	\$0.00	\$1,359.50
			Outstanding Balance	\$1,359.50
			Amount in Trust	\$0.00
		ş:	Total Amount Outstanding	\$1,359,50

Please make all amounts payable to: Capps & Byrd, LLP Please pay within 30 days.

Capps & Byrd, LLP

INVOICE

1004 W. 1st North Street Morristown, TN 37814 Invoice # 912 Date: 03/08/2023 Due On: 04/07/2023

Hamblen County Government Hamblen County Courthouse 511 West Second North Street Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	02/07/2023	E-mails from and to Tommy McKinney re: property; letter to Torres	0.35	\$150.00	\$52.50
Service	02/13/2023	E-mails from and to Tommy McKinney re: pending litigation	0.15	\$150.00	\$22.50
Service	02/14/2023	E-mail from Tina Whitaker re: zoning	0.05	\$150.00	\$7.50
Service	02/15/2023	E-mails from and to BJ Lowe re: pending litigation	0.10	\$150.00	\$15.00
Service	02/16/2023	E-mails from BJ Lowe re: pending litigation; Sizemore hearing and prepare Judgment	2.75	\$150.00	\$412.50
Service	02/17/2023	E-mails to and from Tommy McKinney re: pending litigation	0.10	\$150.00	\$15.00
Service	02/20/2023	E-mails to and from BJ Lowe re: pending litigation; e-mails from and to Tommy McKinney re: property; e-mail from Tina re: packet; e-mail to Brent Hensley	0.30	\$150.00	\$45.00
Service	02/21/2023	E-mail from Brent Hensley re: pending litigation	0.05	\$150.00	\$7.50
Service	02/27/2023	E-mails from and to Tina Whitaker re: agenda	0.05	\$150.00	\$7.50
			т	otal	\$585.00

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
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912	04/07/2023	\$585.00	\$0.00	\$585.00
			Outstanding Balance	\$585.00
			Amount in Trust	\$0.00

Total Amount Outstanding \$585.00

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

BUDGET AMENDMENTS



Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:	23010435	
54610.435	Office Supplies	\$ 2,500.00	
54610.307	Communication	\$ 500.00	
	DECREASE APPROPRIATIONS:		
54610.312	Contracts With Private Agencies		\$ 3,000.00
		\$ 3,000.00	\$ 3,000.0
		, .,	5 5500
	ess of budgeted amount.		
•			
	ent of the second		
Signature:	I MAI		
Signature:	F MPI		
Signature: Sitle: 3/1	F MPI 123		
Requesting Department Signature: Oute: Approval by County In Signature:	F MPI 123	For Finance De Reviewed by:	epartment On
Signature: Citle: Oate: Approval by County I	F MPI 123	For Finance De Reviewed by: Budget Amend	



Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

Account Number	Description	Increase	Decrease
11000 atto 1 validos	INCREASE APPROPRIATIONS:		
		# 1000.00	
53920.451	Uniforms	\$ 1,000.00	
	DECREASE APPROPRIATIONS:		
53920.716	Law Enforcement Equipment		\$ 1,000.0
			
	ns to cover uniform costs for Honor Guard attire for Co	urtroom Security.	
	· · · · · · · · · · · · · · · · · · ·	urtroom Security.	
increase appropriatio	ns to cover uniform costs for Honor Guard attire for Co	urtroom Security.	
questing Departme	ns to cover uniform costs for Honor Guard attire for Co	urtroom Security.	
questing Departme	ns to cover uniform costs for Honor Guard attire for Co	urtroom Security.	
questing Departmenature:	ns to cover uniform costs for Honor Guard attire for Co		
questing Departmenature:	ns to cover uniform costs for Honor Guard attire for Co		





OFFICE OF THE MAYOR

Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

Fund	101	DEPT: Juvenile Co	ourt	
Account Number		Description	Increase	Decrease
Ticcount Trainson	INCREASE A	PPROPRIATIONS:		
53500.422	Food Supplie	es	\$ 300.00	
	DECREASE A	APPROPRIATIONS:		
53500.524	In Service / S	Staff Development		\$ 300.00
			\$ 300.00	\$ 300.00
'o increase appropriation	as to cover food sup	pply costs for Juvenile Court in e	xcess of budgeted amount.	
Requesting Department	nt di Sre	nd Sity		
Title:	screeton			
Pate: 3	12/23			
Approval by County M	ayor	0 /	[m] m	
Signature:	SellE	Duttaen	For Finance D Reviewed by:	epartment On
litle:	deenty ?	Nayok	Budget Amend	lment) H 3/4/23
Date: 3/	3/23	•	.41	שודיין וון



Budget Amendment approved by County Mayor for review by the County Commission. (TCA 5-9-407)

Fund	101	DEPT: Other	r Finance / Clerk's Satellite Office	
Account Number		Description	Increase	Decrease
	INCREASE	APPROPRIATIONS:		
52900.415	Electricity		\$ 1,000.00	
	DECREASI	E APPROPRIATIONS:		
52900.307	Communic	eation		\$ 1,000.00
52000.001	Communic			4 2,000,00
)			\$ 1,000.00	\$ 1,000.00
Brief Descriptions of issue To increase appropriation		ricity costs for the Satellite O	ffice in excess of budgeted amount	
Requesting Departmen	nt			
Signature:	284	Henderson	· ·	
Title:	unty	Clerk		
Date:	- Le - à	13		
Approval by County M	ayor	1 .1		
Signature:	all &	watain.	For Finance De Reviewed by:	epartment Only:
Title:	enty Ma	you	Budget Amend	
Jate:	3-6-	7023	AoH	3 7 23



Financial Summary Report

Hamblen County Trustee Printed 03/08/2023 12:48 PM By SCOTTY LONG

Financial Summary Report - February 01, 2023 to February 28, 2023

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	\$11,118,198.73	\$5,183,311.91	\$3,285,514.10	\$0.00	\$0.00	(\$432.19)	\$86,458.66	\$12,929,970.07
116	GARBAGE/SOLID WASTE	\$3,557,265.09	\$585,643.19	\$524,208.95	\$0.00	\$0.00	(\$1.58)	\$9,697.64	\$3,609,003.27
122	DRUG CONTROL	\$273,016.16	\$12,182.35	\$811.53	\$0.00	\$0.00	\$0.00	\$111.79	\$284,275.19
126	SCHOOL EMPLOYEE SELF INSURANCE	\$32,416.11	\$0.00	\$4,320.50	\$5,808.00	\$0.00	\$0.00	\$0.00	\$33,903.61
127	SCHOOL TAX ACCOUNT	\$111.81	\$1,193,430.26	\$1,193,430.26	\$0.00	\$0.00	\$0.00	\$0.00	\$111.81
128	OPIOID SETTLEMENT FUND	\$2,111,531.34	\$297,624.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,409,155.58
131	HIGHWAY/PUBLIC WORKS	\$749,137.23	\$202,192.73	\$242,625.93	\$0.00	\$0.00	\$0.00	\$2,021.93	\$706,682.10
141	GENERAL PURPOSE SCHOOL	\$23,618,602.72	\$12,413,213.45	\$7,943,676.91	\$0.00	\$0.00	(\$425.86)	\$111,332.17	\$27,977,232.95
142	SCHOOL FEDERAL PROJECTS	\$1,925,910.01	\$783,354.27	\$1,396,571.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,692.80
143	FOOD SERVICE	\$7,643,403.46	\$860,436.38	\$572,259.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,931,580.74
151	GENERAL DEBT SERVICE	\$15,075,367.22	\$2,817,354.69	\$158,218.08	\$0.00	\$0.00	(\$277.41)	\$53,021.70	\$17,681,759.54
171	GENERAL CAPITAL PROJECTS	\$49,826.45	\$4,502,207.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,552,033.66
176	HIGHWAY CAPITAL PROJECTS	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38
178	AMERICAN RESCUE FUNDS	\$2,861,506.77	\$8,518.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,870,024.95
189	OTHER CAPITAL PROJECTS	\$85,900,831.64	\$294,752.67	\$1,836,222.70	\$0.00	\$0.00	\$0.00	\$0.00	\$84,359,361.61
263	EMPLOYEE SELF-INSURANCE	\$498,897.09	\$266,171.75	\$389,685.13	\$0.00	\$0.00	\$0.00	\$0.00	\$375,383.71
320	FLEX MEDICAL SPENDING	\$6,450.94	\$2,215.88	\$2,215.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.94
351	TRUST AND AGENCY	\$0.00	\$1,765,186.71	\$1,747,534.84	\$0.00	\$0.00	\$0.00	\$17,651.87	\$0.00
999	TRUSTEE'S OFFICE	(\$10,930,047.46)	(\$279,002.58)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$11,209,050.04)
22200	OVERFLOW	\$4,172.77	\$28,614.62	\$28,271.62	\$0.00	\$0.00	\$0.00	\$0.00	\$4,515.77
	UNDISTRIBUTED TAXES	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
	FEE/COMMISSION	\$10,931,743.96	\$280,295.76	\$0.00	\$0.00	\$1,137.04	\$0.00	\$0.00	\$11,210,902.68
		\$155,428,517,42	\$31,217,703.67	\$19,325,567.01	\$5,808.00	\$1,137.04	(\$1,137.04)	\$280,295,76	\$167,046,166.32



Financial Summary Report

Hamblen County Trustee Printed 03/08/2023 12:48 PM By SCOTTY LONG

Property Tax Summary	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	INVESTMENT ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
PRIOR YEAR	CASH	\$1,700.00	\$11,776,562.40(+)	\$11,776,562.40(-)	\$1,700.00
BANKRUPTCY	BANK ACCOUNTS	\$155,417,140.43	\$69,995,664.01(+)	\$58,387,204.11(-)	\$167,025,600.33
INTEREST	COMPENSATION ACCOUNT	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	STATE TAX RELIEF	\$7,681.00	\$38,441.00(+)	\$29,252.00(-)	\$16,870.00
	UNUSED ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	TOTAL	155426521.43	\$81,810,667.41	\$70,193,018.51	\$167,044,170.33

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annoted and to the best of my knowledge and belief, accurately reflects transactions of this office February 01, 2023 through February 28, 2023

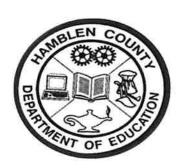
Signature: Amble May

Title: TRUSTIEF

March 08, 2023

HAMBLEN COUNTY DEPARTMENT OF EDUCATION QUARTERLY EXPENDITURE REPORT Arnold W. Bunch, Jr., Superintendent of Schools

SECOND QUARTER 2022-2023



GENERAL PURPOSE	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 48,201,137.43	\$ 20,190,236.23	\$ 28,010,901.20	58,11%
SPECIAL EDUCATION	7,602,423.00	3,170,560.79	4,431,862.21	58.30%
VOCATIONAL EDUCATION	4,026,966,80	1,549,832.30	2,477,134.50	61.51%
STUDENT BODY	193,000.00	154,995.93	38,004.07	19.69%
ATTENDANCE	4,025.00	3,997.27	27.73	0.69%
HEALTH SERVICES	915,651.00	366,862.57	548,788.43	59.93%
OTHER STUDENT SUPPORT	1,929,286.00	790,131.09	1,139,154.91	59.05%
INSTRUCTIONAL ADMINISTRATION	3,135,191.92	1,288,916.60	1,846,275.32	58.89%
SPECIAL EDUCATION ADMINISTRATION	1,172,516.00	449,577.41	722,938.59	61.66%
VOCATIONAL EDUCATION ADMINISTRATION	276,509.00	122,698.08	153,810.92	55.63%
TECHNOLOGY	2,032,845.00	994,630.23	1,038,214.77	51.07%
BOARD OF EDUCATION	1,459,147.00	1,024,084.22	435,062.78	29.82%
OFFICE OF THE DIRECTOR	763,710.00	370,653.85	393,056.15	51.47%
OFFICE OF THE PRINCIPAL	5,351,945.00	2,280,038.22	3,071,906.78	57.40%
FISCAL SERVICES	624,461.00	266,012.36	358,448.64	57.40%
OPERATION OF PLANT	6,721,876.00	3,173,164.55	3,548,711.45	52,79%
MAINTENANCE OF PLANT	1,670,985.00	903,604.38	767,380.62	45.92%
TRANSPORTATION	4,011,842.00	1,974,181.93	2,037,660.07	50.79%
EXTENDED SCHOOL PROGRAM/FAM. RESOURCE	608,881.30	325,791.07	283,090.23	46.49%
EARLY CHILDHOOD EDUCATION	1,442,000.00	576,222.89	865,777.11	60.04%
REGULAR CAPITAL OUTLAY	3,915,000.00	1,008,693.51	2,906,306.49	74.24%
EDUCATION DEBT SERVICE	500,000.00	500,000.00	383	0.00%
TRANSFERS	28,244.00		28,244.00	100.00%
TOTALS	\$ 96,587,642.45	\$ 41,484,885.48	\$ 55,102,756.97	57.05%

							PERCENT
EDERAL PROGRAMS - CONSOLIDATED ADMIN.		BUDGET		SPENT		EMAINING	50.31%
REGULAR INSTRUCTION	\$	197,266.97	\$	98,031.17	\$	99,235.80	50.31%
TOTALS	\$	197,266.97	\$	98,031.17	\$	99,235.80	30.3170
							PERCENT
		200222		SPENT	F	REMAINING	REMAINING
FEDERAL PROGRAMS - TITLE I		BUDGET		729,737.67		1,555,234.09	68.06%
REGULAR INSTRUCTION	\$	2,284,971.76	\$	13,487.58	•	116,682.66	89.64%
OTHER STUDENT SUPPORT		130,170,24				508,783.47	70.65%
REGULAR INSTRUCTION		720,131.00		211,347.53		10,000,00	100.00%
TRANSPORTATION		10,000.00		-		60,602.11	100.00%
TRANSFERS	_	60,602.11	_	054 572 78	-	2,251,302.33	70.22%
TOTALS		3,205,875.11	\$	954,572,78			
	FR SA	Felley Fill and	1			SECTION SECTION	PERCENT
		BUDGET		SPENT		REMAINING	REMAINING
FEDERAL PROGRAMS - TITLE IIA		50502.					
		646,995.07		144,584.90		502,410.17	77.65%
REGULAR INSTRUCTION		8,940.11			_	8,940.11	100.00%
TRANSFERS		655,935.18	\$	144,584.90	\$	511,350.28	77.96%
TOTALS	_				1000		0.00.57
MIT A SECRETARY			20 FA		25.18		PERCENT
		DUDGET		SPENT		REMAINING	REMAINING
FEDERAL PROGRAMS - TITLE III	-	BUDGET		Of Litt			
	_	440.009.54	\$	43,400.42	\$	106,528.12	71.05%
REGULAR INSTRUCTION	\$		Ψ	20,362.26		68,011.33	76.96%
OTHER STUDENT SUPPORT		88,373.59		20,002.20		3,500.00	100.00%
TRANSFERS	=	3,500.00	\$	63,762.68	-	10.0000 to 1000	73.63%
TOTALS	_9	241,802.13		371. 33.	***		Company of the
		基的性质					A SAME OF SAME

							PERCENT
FEDERAL PROGRAMS - TITLE IV		BUDGET		SPENT		REMAINING	REMAINING
REGULAR INSTRUCTION	\$	86,827.99	\$	40 404 72		40.040.70	53.72%
HEALTH SERVICES	Φ		Ф	40,181.23		46,646,76	
		178,254.18		64,992.05		113,262.13	63.54%
REGULAR INSTRUCTION		2,000.00				2,000.00	100.00%
TRANSFERS	\ <u> </u>	4,551.61			-	4,551.61	100.00%
TOTALS	\$	271,633.78	<u>\$</u>	105,173.28		166,460.50	61.28%
CONTRACT SHAPE OF STREET	143	No.	TW.	determine to		ye di sa	V Temperatel
							PERCENT
FEDERAL PROGRAMS - TITLE IX HOMELESS ED.		BUDGET		SPENT	F	REMAINING	REMAINING
REGULAR INSTRUCTION	s	121,359.25	\$	39,017.07		82,342.18	67.85%
TRANSPORTATION		1,000.00	,			1,000.00	100.00%
TRANSFERS		2,600.00				2,600.00	100.00%
TOTALS	\$	124,959.25	\$	39,017.07	\$	85,942.18	68,78%
	ely fe		V-10-3	THE WAR			
							PERCENT
FEDERAL PROGRAMS - TITLE IX ARP HOMELESS 1.0		BUDGET		SPENT	F	REMAINING	REMAINING
OTHER STUDENT SUPPORT	\$	2,500.00	s	:F:	\$	2,500.00	100.00%
REGULAR INSTRUCTION	•	94,615.37	•	14,730.99	•	79,884.38	84.43%
TRANSPORTATION		2,500.00		11,100.00		2,500.00	100.00%
TOTALS	\$	99,615.37	\$	14,730.99	\$	84,884.38	85.21%
Same to distribute the state of the same terms	TO STORY		-5.00	NAME OF THE OWN	WHI DE		of a three blooms.
A SANSA DENNE DE LA CARROLINA	(They s		21/19	A STATE OF THE STA	10/3		PERCENT
FEDERAL PROGRAMS - TITLE IX ARP HOMELESS 2.0		BUDGET		SPENT	F	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$	184,586.08	_\$	10,588.47	_\$_	173,997.61	94.26%
TOTALS	\$	184,586.08	\$	10,588.47	\$	173,997.61	94.26%
	XX SY		7-1-8	ALC: NO	12:37		10 E 5 20 S E T

				PERCENT
EDERAL PROGRAMS - CARL PERKINS	BUDGET	SPENT	REMAINING	REMAINING
EDERALTROGRAM				71.45%
OCATIONAL EDUCATION	\$ 167,046.26	\$ 47,695.03	\$ 119,351.23	
THER STUDENT SUPPORT	38,700.00	13,669.57	25,030.43	64.68%
COCATIONAL EDUCATION	10,622.92	3,540.41	7,082.51	66.67%
	2,323.35	•	2,323.35	100.00%
RANSFERS TOTALS	\$ 218,692.53	\$ 64,905.01	\$ 153,787.52	70.32%
				A MUSEUM
			V Laborator Co.	PERCENT
EDERAL PGMS - CARL PERKINS RESERVE GRANT	BUDGET	SPENT	REMAINING	REMAINING
EDERAL POINTS STATE TO THE STATE OF THE STAT			FO 000 00	100.00%
OCATIONAL EDUCATION	50,000.00	<u> </u>	50,000.00	100.00%
TOTALS	\$ 50,000.00	<u> </u>	\$ 50,000.00	100.0070
	表5.87年他成功的			
MANUFACTURE OF THE RESIDENCE OF THE PARTY OF				PERCENT
FEDERAL PROGRAMS - IDEA	BUDGET	SPENT	REMAINING	REMAINING
EDENAL! NOO!				62.28%
SPECIAL EDUCATION	\$ 2,606,933.30	\$ 983,349.42	\$ 1,623,583.88	
SPECIAL EDUCATION	182,548.00	37,253.10	145,294.90	79.59% 63.41%
TOTALS	\$ 2,789,481.30	\$ 1,020,602.52	\$ 1,768,878.78	03.4170
TO STATE OF THE ST	STATE OF STA		16 B B B B B B B B B B B B B B B B B B B	
SALAN MARKET SECTION OF THE SECTION				PERCENT
FEDERAL PROGRAMS - IDEA COMPENSATORY SVCS.	BUDGET	SPENT	REMAINING	REMAINING
			\$ 35,050.92	100.00%
SPECIAL EDUCATION	\$ 35,050.92	\$	\$ 35,050.92 12,305.43	100.009
SPECIAL EDUCATION	18,596.77	6,291.34		100.009
TOTALS	\$ 53,647.69	\$ 6,291.34	\$ 47,356.35	100.007
				PERCENT
FEDERAL PROGRAMS - IDEA ARP GRANT	BUDGET	SPENT	REMAINING	KEMAMME
	\$ 213,027.94	\$ 47,807.31	\$ 165,220.63	77.56
SPECIAL EDUCATION	\$ 85,580.00	\$ 12,459.66	73,120.34	85.44
			80,146.00	100.00
SPECIAL EDUCATION TRANSPORTATION	80,146.00			

							PERCENT
FEDERAL PROGRAMS - SPED PRESCHOOL		BUDGET		SPENT	R	EMAINING	REMAINING
SPECIAL EDUCATION	\$	82,624.31	\$	33,621.79	\$	49,002.52	59.31%
SPECIAL EDUCATION SPECIAL EDUCATION	Ф	•	Ф	•	Φ	•	100.00%
TOTALS		2,400.00	\$	33,621.79		2,400.00	60.46%
TOTALS	-	85,024.31	-	33,021.79	-	51,402.52	60.40%
	839		PAR A		100		
							PERCENT
FEDERAL PROGRAMS - SPED ARP PRESCHOOL		BUDGET		SPENT	R	EMAINING	REMAINING
ODEOLAL EDUCATION	_	40.404.00		5 004 70		4 400 00	44.070/
SPECIAL EDUCATION	\$	10,164.99	\$	5,684.79	\$	4,480.20	44.07%
SPECIAL EDUCATION	_	3,240.00	_		_	3,240.00	100.00%
TOTALS	\$	13,404.99	\$	5,684.79	\$	7,720.20	57.59%
							PERCENT
MATH IMPLEMENTATION GRANT		BUDGET		SPENT	R	EMAINING	REMAINING
REGULAR INSTRUCTION	\$	71,250.00	\$		_\$	71,250.00	100.00%
TOTALS	\$	71,250.00	_\$_		\$	71,250.00	100.00%
	RAIS.	open Dyship	G III		Section 1		Selection 1
			ann agreem				PERCENT
FEDERAL PROGRAMS - ESSER 2.0		BUDGET		SPENT	R	EMAINING	REMAINING

REGULAR INSTRUCTION	\$	1,751,989.46	\$	489,881.87	\$ -	1,262,107.59	72.04%
SPECIAL EDUCATION		825.48		825.48		724	0.00%
VOCATIONAL EDUCATION		74,302.00		30,639.58		43,662.42	58.76%
HEALTH SERVICES		153,696.01		81,672.41		72,023.60	46,86%
REGULAR INSTRUCTION		179,283.00		72,484.47		106,798.53	59.57%
OPERATION OF PLANT		24,362.00		12,313.16		12,048.84	49.46%
TRANSPORTATION		121,000.00		-		121,000.00	100.00%
REGULAR CAPITAL OUTLAY		1,877,677.70		200,837.70		1,676,840.00	89.30%
TOTALS	\$	4,183,135.65	\$	888,654.67	\$ 3	3,294,480.98	78.76%
	SIVE	A 1.39		elioleis.	27.6	100	

				PERCENT
	BUDGET	SPENT	REMAINING	REMAINING
FEDERAL PROGRAMS - ESSER 3.0	BUDGET	<u> </u>		
	\$ 3,670,290.64	\$ 581,778.88	\$ 3,088,511.76	84.15%
REGULAR INSTRUCTION	100,100.00	5.897.04	94,202.96	94.11%
SPECIAL EDUCATION	64,330.60	27,386.18	36,944.42	57.43%
VOCATIONAL EDUCATION	·	5,283.24	26,519.76	83.39%
HEALTH SERVICES	31,803.00	187,330.01	644,882.99	77.49%
OTHER STUDENT SUPPORT	832,213.00	6,751.61	381,549.39	98.26%
REGULAR INSTRUCTION	388,301,00	99,557.67	158,263.33	61.38%
TECHNOLOGY	257,821.00	39,307.07	23,330.00	100.00%
OFFICE OF THE PRINCIPAL	23,330.00		103,543.89	78.51%
FISCAL SERVICES	131,882.00	28,338,11	25,590.00	14.14%
OPERATION OF PLANT	181,000.00	155,410.00	19,032.00	100.00%
TRANSPORTATION	19,032.00	100 077 10	7,698,018.87	94.72%
REGULAR CAPITAL OUTLAY	8,127,376.00	429,357.13	\$ 12,300,389.37	88.96%
TOTALS	\$ 13,827,479.24	\$ 1,527,089.87	\$ 12,300,003.01	H-
			Religion Control of the	
图 (1) 12 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)				PERCENT
		Voltaber salta i	REMAINING	REMAINING
FEDERAL PGMS FISCAL PRE-MONITORING GRANT	BUDGET	SPENT	REMAINING	(Chiratana)
			46 200 00	100.00%
FISCAL SERVICES	\$ 46,200.00	\$	\$ 46,200.00	100.00%
TOTALS	\$ 46,200.00	\$	\$ 46,200.00	
		700000000000000000000000000000000000000		
			AND DESCRIPTION OF THE PERSON	PERCENT
FEDERAL PGMS EPIDEMIOLOGY & LAB GRANT	BUDGET	SPENT	REMAINING	REMAINING
				00 049/
HEALTH SERVICES	\$ 1,387,773.25	\$ 10,551.99	\$ 1,377,221.26	99.24%
TOTALS	\$ 1,387,773.25	\$ 10,551.99	\$ 1,377,221.26	99.24%
10,7.20		on our course was a little		
				SALES CONTINUES OF
popular communication and the second				PERCENT
FEDERAL PGMS RESILIENT COMMUNITIES GRANT	BUDGET	SPENT	REMAINING	REMAINING
FEDERAL FORIS REGILLERI COMMISSIONE				
OTHER CTUDENT SUPPOPT	\$ 1,909.28	\$	\$ 1,909.28	100,00%
OTHER STUDENT SUPPORT	38,913.00	3,371.91	35,541.09	91.33%
REGULAR INSTRUCTION	\$ 40,822.28	\$ 3,371.91	\$ 37,450.37	91.74%
TOTALS			And the second second second	The second second
THE REPORT OF THE PROPERTY OF				

							PERCENT
FEDERAL PGMS INNOVATIVE HIGH SCHOOLS GRANT		BUDGET		SPENT	F	REMAINING	REMAINING
VOCATIONAL EDUCATION	\$	696,945.09	\$	320,675.57	\$	376,269.52	53.99%
OTHER STUDENT SUPPORT		93,195.00		12,204.80		80,990,20	86.90%
TRANSPORTATION	_	135,319.00	2	- 31		135,319.00	100.00%
TOTALS	<u>\$</u>	925,459.09	\$	332,880.37	\$	592,578.72	64.03%
HERE COMMISSION SHOWS IN FIRST PROPERTY.	LAS D	ELISIONES	10.9.5		Clinics		Co. A. Carlotte
Preticing places as such as a particular at the latest	1000	EXCEPTION IN			\$1 3M	COMPONENT !	PERCENT
FEDERAL PGMS CTE TEC PATHWAYS GRANT		BUDGET		SPENT		REMAINING	REMAINING
TEDERAL POMS OTE TEO PATRIANTO GRANT		BODGET		SPENI		KENAMINING	REMAINING
VOCATIONAL EDUCATION	\$	35,935.00	\$	*	\$	35,935.00	100.00%
TRANSPORTATION		39,065.00	-	1,465.65		37,599.35	96.25%
TOTALS	\$	75,000.00	\$	1,465.65	\$	73,534.35	98.05%
		The india					Sa 185 (1857)
							PERCENT
FEDERAL PGMS LITERACY STIPEND GRANT		BUDGET		SPENT	F	EMAINING	REMAINING
REGULAR INSTRUCTION PROGRAM	\$	73,000.00	\$	73,000.00	\$		0.00%
TOTALS	\$	73,000.00		73,000.00			0.00%
	SEL		NEWS	SIN RUES		1984 T 1988	ALEXANDER VAL
BEGINNER OF EXTREORY OF MODEL DOLD THE SECRETARY RE-	all place		(UIII 6)	HICHUSES			PERCENT
FEDERAL PGMS EARLY LITERACY NETWORK GRANT		BUDGET		SPENT	В	EMAINING	REMAINING
		200021		O. LIVI			1,2111,414140
REGULAR INSTRUCTION PROGRAM	\$	40,000.00	\$	*	\$	40,000.00	100.00%
TOTALS	\$	40,000.00	\$	-	\$	40,000.00	100.00%

							PERCENT
FEDERAL PGMS ESP ARP STABILIZATION GRANT		BUDGET		SPENT	R	EMAINING	REMAINING
EXTENDED SCHOOL PROGRAM	\$	207,941.80	\$		_\$_	207,941.80	100.00%
	\$	207,941.80	\$		\$	207,941.80	100.00%
	1		=27.07 =	MAS LOCAL	Na a Mile	Carriedo Sala	
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THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES	
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2022	

FEDERAL PGMS ESP ARP STABILIZATION GRANT II	BUDGET	SPENT	REMAINING	PERCENT
EXTENDED SCHOOL PROGRAM	\$ 345,663.14 \$ 345,663.14	\$ - \$ -	\$ 345,663.14 \$ 345,663.14	100.00%
	The state of	DEFEND OF THE		5.716 BA
TOTAL FEDERAL PROGRAMS	\$ 29,794,403.08	\$ 5,458,848.22	\$ 24,335,554.86	81.68%



HAMBLEN COUNTY EMERGENCY COMMUNICATIONS DISTRICT

Annual Operations Report

2022

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2022 Emergency Communications Staff

Hamblen County Emergency Communications District

530 North Jackson Street Morristown, Tennessee 37814 423-585-2700 www.hamblen911.org



From the Desk of the Executive Director

10 February 2023

I am very pleased to present this year's Annual Operations Report of the Hamblen County Emergency Communications District.

Following you will find information regarding the over 71,000 calls for service and over 130,000 telephone calls handled by Hamblen County ECD last year. As in past years, this Report includes additional charts which better relate the historical data/trends of our client agencies.

Also included is data relating to our performance under Section 7.4.1 of NFPA 1221, the Standard for the Installation, Maintenance, and Use of Emergency Services Communications Systems. This standard relates to the answering times for alarms received on emergency lines, and this year's Report continues to reflect our level of compliance with this national standard.

Hamblen County ECD continues to perform at a superior level in our efforts to lower the response times of our client agencies. This year, the ECD was excited to join the City of Morristown in their public safety radio system upgrade; officially joining the Tennessee Advanced Communications Network (TACN).

As referenced by our NCIC Activity Report, Hamblen County ECD serves as the TBI's Terminal Agency and we processed over 61,000 entries and queries in 2022.

In order to continue to serve our jurisdiction and our client agencies with the excellent service they are accustomed to, we understand that a robust training program is essential. As we returned to in-person training and added new systems and components to our District, Hamblen County ECD employees completed a combined 993 hours of training in 2022.

This Report will continue to grow as we evolve with changing technology and as we increase the number of 'next generation' features and services offered. Meeting our goals with efficiency and professionalism will always be our aim.

I hope that you will find this information useful.

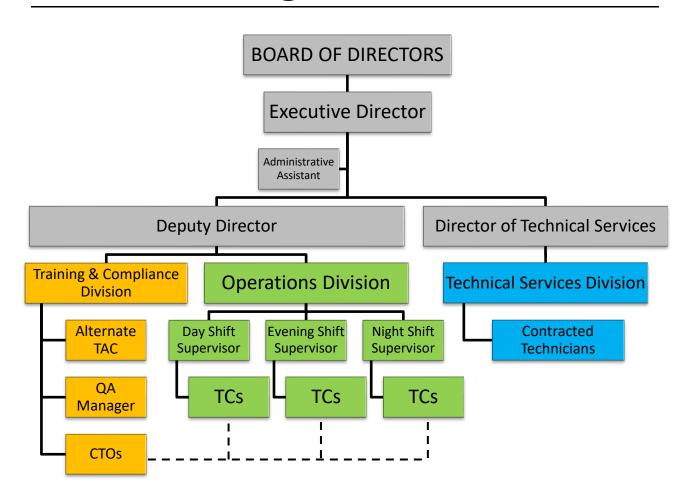
S. Eric Carpenter, ENP
Executive Director

S. Eric Carpenter

Mission Statement

The mission of the Hamblen County
Emergency Communications District is to aid
and assist in the rapid and accurate
collection, exchange, and dissemination of
information relating to emergencies and
other vital public safety functions.

Organization



Board of Directors

An Emergency Communications District (ECD) is an independent governmental entity, a "municipality" or "public corporation in perpetuity" and a "body politic and corporate with power of perpetual succession" but without the power to tax (*Tennessee Code Annotated § 7-86-106*). In Tennessee there are one hundred (100) ECDs which are governed by their boards of directors. In Hamblen County, the Board is made up of nine (9) members who serve four year, staggered terms. They are appointed by the Hamblen County Mayor and confirmed by the Hamblen County Legislative Body.

ECDs are charged with the responsibility to create an emergency communications service within their geographic boundary whereby a public safety answering point (PSAP) may receive telephone calls dialed to 9-1-1. Upon receipt of the call, the ECD must then utilize either a direct dispatch, relay, or transfer method in response to the emergency call. The Hamblen County ECD has elected to use the direct dispatch method for emergency calls related to all service disciplines; law enforcement, fire service, and emergency medical response. The Board of Directors has the authority to employ such employees, experts, and consultants as the Board may deem necessary to assist the Board in the discharge of its responsibilities to the extent that funds are available.

An ECD may receive funds from any source, including federal, state, local, and private entities, as well as the issuance of bonds. All funds received by the ECD are considered public funds and are to be designated exclusively for the furtherance of the 9-1-1 system. Tennessee has a monthly 9-1-1 surcharge of \$1.50 per device that provides a dial tone or can access 9-1-1. In addition, local funding has been arranged through specifically tailored intergovernmental arrangements designed to meet the needs of the citizens.

The primary responsibilities of an ECD Board Member are to approve ECD budgets and related purchases, manage ECD funds, establish revenue and operations policies, set operating standards, prepare for audits, and respond to open records requests.

2022 Board of Directors

Mr. Robert D. Laney

Chief Mark Hickman
West Hamblen County VFD

Chief Clark Taylor

Morristown Fire Department

Vice Chairman

Director Danny Houseright Morristown-Hamblen EMS

Deputy Chief Chris Wisecarver Morristown Police Department

Hon. Kay Senter

Morristown City Council

Treasurer

Director Chris E. Bell Emergency Management

Lt. Josh Ringley
Hamblen County Sheriff's Dept.

Hon. Peggy Howell Hamblen County Commission

2022 Highlights

Who We Are

Truly our community's "first point of contact" with emergency services, our telecommunicators handle all emergency and non-emergency calls that come into the 9-1-1 center around the clock. In addition, they dispatch all law enforcement, fire service, and EMS personnel. As the vital link between the caller and the first responder, our staff provides CPR and pre-arrival instructions, critical data entry, and support for law enforcement personnel through NCIC entry and query duties. Our participation in public education and community involvement activities aids in enhancing emergency awareness and preparation for crisis, as well as helping link citizens to their emergency responders.

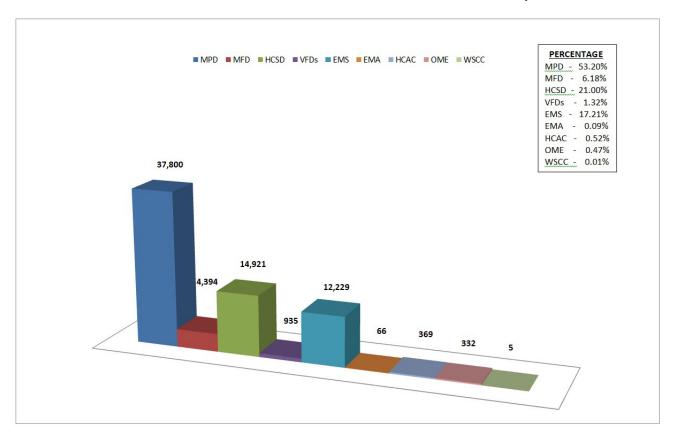
Agencies Served

Morristown Police Department Ha
North Hamblen Co. Vol. Fire Sou
West Hamblen Co. Vol. Fire M-H
M-H Emergency Management

Office of the Medical Examiner

Hamblen Co. Sheriff's Dept.
South Hamblen Co. Vol. Fire
M-H Emergency Medical Service

ept. Morristown Fire Department
Fire East Hamblen Co. Vol. Fire
Fervice Morristown Rescue Squad
Hamblen County Animal Control
Walters State Campus Police



NOTICE: Law Enforcement Calls for Service <u>include</u> officer initiated activities (i.e. – traffic stops, investigations of suspicious individuals, community involvement activities, etc.).

The Hamblen County Emergency Communications District serves the entire jurisdiction of Hamblen County, 176 square miles, including the City of Morristown; a metropolitan statistical area. The jurisdiction also includes Russellville, Whitesburg, and a portion of Talbott; a population of 64,934 (2019).

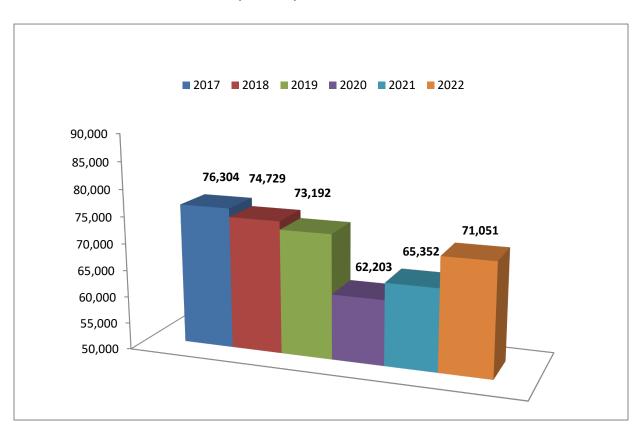
Telephony

- Processed <u>130,004</u> telephone calls and <u>583</u> text messages
- Averaged 10,882 calls per month
- 96% of 9-1-1 calls were answered < 10 seconds
- Average 9-1-1 call duration = 2 minutes 30 seconds

Dispatch

- Dispatched <u>71,051</u> Calls for Service
- Busiest Day of the Week = Friday
- Busiest Hour of the Day = 3:00pm
- Staff completed 993 hours of training
- 61,000+ NCIC entries & queries processed





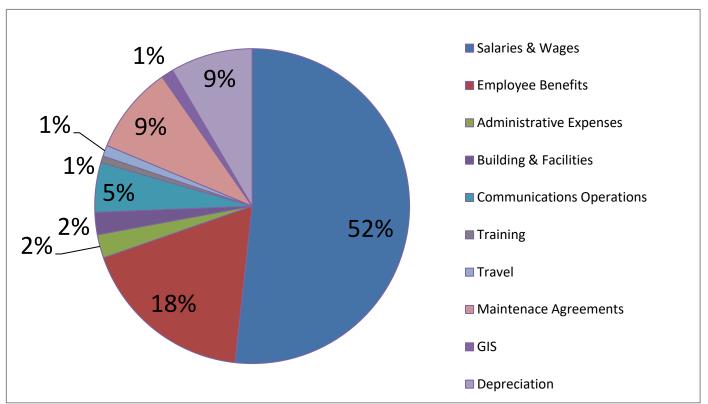
Administrative Division

The Administrative Division oversees the effective operation and management of the ECD, including fiscal management, human resources, and long range planning. It provides strategic direction by ensuring guidelines, policies, and regulations are developed, revised, and maintained. The Division deals directly with the Board of Directors in preparing and presenting the ECD's annual budget, maintaining an accurate accounting of all monies spent, and seeing that all official records of the ECD are accurate, maintained appropriately, and readily accessible in accordance with the Tennessee Public Records Act.

Finance & Budgeting

The ECD's annual budget operates on a fiscal year beginning July 1 and ending on June 30. Budget preparation normally begins in late February and, historically, the Board has hosted a budget workshop in March for the purpose of reviewing revenue streams and line-item expenditures, entertaining recommendations from staff, discussing long-range projects, and providing direction for the development of a draft budget. In addition to this process, administrative staff handles all accounts payable and accounts receivable duties throughout the year, to include all invoicing of client agencies and financial record keeping related to the receipt of Base Amount and Section 130 funding from the Tennessee Emergency Communications Board (TECB).

Fiscal Year 2022-23 Expense Breakdown



Human Resources

The ECD handles all payroll and human resource activities for its employees in-house, including benefits administration. Staff manages the salary and benefits programs, creates the necessary documents and forms for accounting and auditing purposes, and retains the records required by state and federal retention policies. All required and elective deductions (such as third-party insurance deductions) are maintained and reported on by HR staff. The ECD is a member of both the State of Tennessee's health insurance program as well as the Tennessee Consolidated Retirement System (TCRS). Annual enrollment activities, participant and dependent additions and removals, program revisions and announcements, beneficiary changes, and all other services are administered on-site.

The ECD's hiring and promotion of staff is conducted in a fair and uniform manner for all applicants in order that the most highly qualified candidates possible are employed. The ECD makes periodic announcements of positions available and solicits applications for those positions. Discrimination in hiring, placement, promotion, termination, layoff, recall, transfer, leaves of absence, compensation, or training is not tolerated. The use of the National Dispatcher Selection Test (NDST) for entry level hiring, as well as the use of promotional testing for Supervisors, ensures that that these processes are scored, evaluated, and interpreted in an independent and uniform manner.

Policy Development & Review

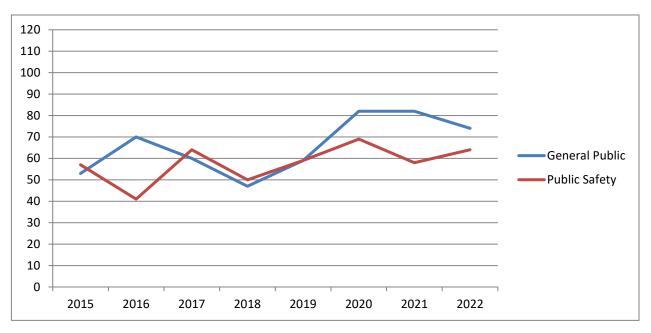
The implementation of well documented policies, rules, regulations, and procedures that are aligned with national standards is critical to both the management and performance of an effective, efficient, and professional agency. Staff has developed, and the Board has adopted, policies which provide a framework for quality service as well as a means of identifying and reducing potential liability exposure. Administrative, operational, and personnel related policies have all been standardized into one Policy Manual. Any employee has the ability to initiate a formal policy review by submitting a written recommendation. Upon receipt of such, administration evaluates the suggestion based upon its merits and takes into consideration what impact, if any, the change may have on standards or accreditation compliance, other policies, new programs, or legal restrictions. Each month, administration circulates two to three (2-3) policies to all employees for review; a process instituted to ensure that knowledge of, and compliance with, current guidelines is as up-to-date as possible.

Public Records Requests

Tennessee is a public record state; therefore most records are available without question to any resident of the State of Tennessee, with exceptions noted in Tennessee law. Any release or copying of ECD records and/or reports shall be governed by Tennessee law and any fees associated with the release and/or copying of records shall be in accordance with the schedule of reasonable charges as established by the Tennessee Office of Open Records Counsel. In Hamblen County, computer automated dispatch (CAD) reports are retained in perpetuity; however, audio recording of 9-1-1 calls and radio transmissions are only retained for a period of fourteen (14) months.

In addition to citizen requests that fall under the Tennessee Public Records Act, the ECD's client agencies often request additional documents and audio recordings to supplement the daily and monthly reports they receive. These requests may be due to an investigation, quality assurance concern, an Internal Affairs review, the need to document compliance with a policy or standard, or other in-depth analysis being conducted by the requesting agency. Likewise, the ECD is annually served with multiple subpoenas from various courts for the production of records needed for civil and criminal judicial proceedings.

TPRA and Public Safety Records Requests



	TOTAL	General Public	Public Safety
2015	110	53	57
2016	111	70	41
2017	124	60	64
2018	97	47	50
2019	118	59	59
2020	151	82	69
2021	140	82	58
2022	138	74	64

Training Division

Hamblen County ECD's training goals are to increase the level of professionalism by improving the knowledge, skills, and abilities of all personnel, better preparing our employees to act decisively and correctly in a wide range of situations, provide consistency of service at all times, and enable staff to more efficiently and effectively serve the public, carry out our duties, and increase productivity. The training unit ensures that all training meets or exceeds the requirements set forth by the Tennessee Emergency Communications Board (TECB) and that all deadlines for required certifications and annual re-certifications are met.

New employees are immediately immersed in our training program. Following employee orientation, probationary telecommunicators enter a two (2) week long 'academy' at our fully operational back-up facility, S.C.O.T.T. This allows them the opportunity to ease into dispatch operations by gaining familiarity with our various systems in a lower stress environment; gaining confidence and removing some of the 'overwhelmed' feeling of being behind the console the first time. Once this overview of our systems, processes, and procedures is complete, they are assigned to their CTOs for live training in Operations. During this time, they are also enrolled in a forty (40) hour public safety telecommunicator course, emergency medical dispatch training, CPR, query and basic certification classes for NCIC operations, and other online training courses related to our telephony and dispatch protocols. They remain under the guidance and mentorship of their CTO for a period of six (6) months.

Continuing education is critical to the success of our mission. In addition to the recurring re-certification requirements for EMD, CPR, and NCIC operations, the ECD strives to see that all staff is enrolled in a minimum of eight (8) hours of in-service training annually. This is accomplished through various means including online training platforms, in-house training designed specifically for our unique operation, regionally offered classes which are sponsored by local ECDs or 9-1-1 associations, and attendance at state and national conferences, such as NENA's Annual Conference & Expo, 9-1-1 Goes to Washington, Standards and Best Practices Conference, and Critical Issues Forum. APCO's Annual Conference, TENA's Educational Conference and Industry Partner Show, and the 9-1-1 Winter Workshop are also excellent venues that have been utilized regularly. In 2022, ECD staff completed 993 hours of training.

Additionally, more enhanced professional development programs and offerings are made available to those staff members who desire to advance their career by becoming a Communications Training Officer (CTO) or Supervisor, or by achieving advanced certifications such as NENA's Center Manager Certification Program (CMCP) or the Emergency Number Professional (ENP) designation. The ECD is proud to have four (4) team members who have passed the ENP exam: Executive Director Eric Carpenter, Deputy Director Stacey Johnson, Supervisor Cynthia Samples, and AltTAC Shawnna Smith.





Quality Assurance / Quality Improvement

The quality assurance (QA) program is administered by the Training Division in compliance with all applicable laws, rules, standards, and guidelines. The aim of the ECD's QA program is to continue to improve the quality of service the ECD offers client agencies and the public at large. In light of that objective, the QA program is designed to promote and ensure adherence to all ECD goals, policies, procedures, and guidelines, facilitate the training program, and to provide a framework for continuous improvement of all telecommunicators. Further, the QA program is designed to assist in improving performance and should therefore not be viewed as a tool for disciplinary action. However, if matters requiring corrective action are discovered during a QA review, the review may be included in any disciplinary action deemed necessary.

A quality assurance review is any documented comparative review of either a specific incident or telecommunicator for the purpose of evaluating performance against a pre-defined set of standards. These reviews include both the call-taking and dispatching performance of each telecommunicator utilizing a statistical sample of time/life critical events. These events are randomly selected by the QA Manager and applicable to all Operations personnel. All communications within the ECD may be subject to quality assurance reviews, including telephone conversations, text-to-911 sessions, radio dispatch, email correspondence, and any other recorded communication. Medical reviews will generally focus on calls for service that represent time/life critical events, such as airway obstruction, cardiac arrest / heart attack / chest pain, gunshot wound, obstetric calls for service (labor / delivery / hemorrhage), stabbing, stroke, structure fire, and unconscious or semi-conscious persons. The assessment is graded on a scale that provides corrective action through a review with a Supervisor, counseling with the QA manager, or the establishment of a formal Plan of Action based upon the score received. Because QA assessments may be used to provide documentation on individual performance, staff may challenge or provide feedback on any QA assessment to the QA Manager.

Standards & Best Practices

Hamblen County ECD regularly meets with the compliance staff of our client agencies to ensure that communications related items which are a part of their accreditation or discipline-specific standards (i.e. – NFPA standards, CALEA requirements, etc.) are addressed and are being documented in the most applicable manner. Additionally, the National Emergency Number Association (NENA) is an ANSI-accredited Standards Developer and produces several classes of documents as an information source for the 9-1-1 industry. These documents are revised periodically in order to maintain conformity with criteria or standards promulgated by various regulatory agencies as well as utilization of advances in the state of operational techniques, procedures, processes, and/or products. Federal, state, or local regulations may also restrict or require modification of the recommendations. Therefore, while the ECD does consider these documents, it does not limit itself to them as the only source of information. Nevertheless, NENA provides ECDs best practice resources in various categories, including accessibility, equipment and systems, data structures and management, telephony and core services, security, next generation 9-1-1 (NG-911), contingency planning, human resources, standard operating procedures, training, and wellness.

Community Outreach

The ECD considers community involvement and public education key to enhancing emergency awareness, preparing the community for crisis, and linking citizens to their emergency responders. Our participation in community functions, job fairs, educational presentations, and other engagement activities helps to educate individuals as to how 9-1-1 operates and the important role it serves in the safety and security of citizens. This involvement can serve as an effective means of eliciting public support, identifying problems in the making, and fostering cooperative efforts in resolving community issues.



State and National Involvement & Advocacy

Hamblen County ECD is a member of the National Emergency Number Association (NENA), the Tennessee Emergency Number Association (TENA), and the Association of Public Safety Communications Officers (APCO). The ECD is proud to have staff that has served our profession on the State level. Currently, Executive Director Eric Carpenter serves on the Policy Advisory Committee for the Tennessee Emergency Communications Board (TECB). Supervisor Cynthia Samples currently serves on the Training Advisory Committee for the TECB. Additionally, Director Carpenter was the 2021-22 President of the Tennessee Emergency Number Association (TENA). The ECD annually participates in "911 Day on the Hill" activities with the Tennessee General Assembly and maintains a positive working relationship with our elected representatives on the state and federal levels.







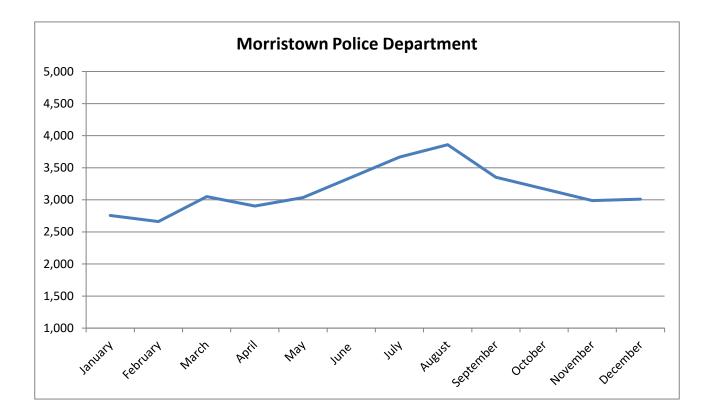
Operations Division

The Operations Division oversees all call handling – both emergency and non-emergency – and all emergency service dispatching for Hamblen County and the City of Morristown; as well as providing the conduit for all National Crime Information Center (NCIC) activities for our law enforcement partners. In addition to the public and our client agencies, staff deals directly with local utility companies, the Public Works and Highway Department, juvenile services, regional aeromedical services, the medical examiner and coroners, state and local park rangers, railroad representatives, local towing companies, and others. In many ways, the delivery of critical services to our community is both tied to and dependent upon our Operations center. Supervisors and communications training officers (CTOs) provide direction and help to ensure professional and efficient service under the guidelines of our policies and procedures.

2022 Calls for Service by Agency

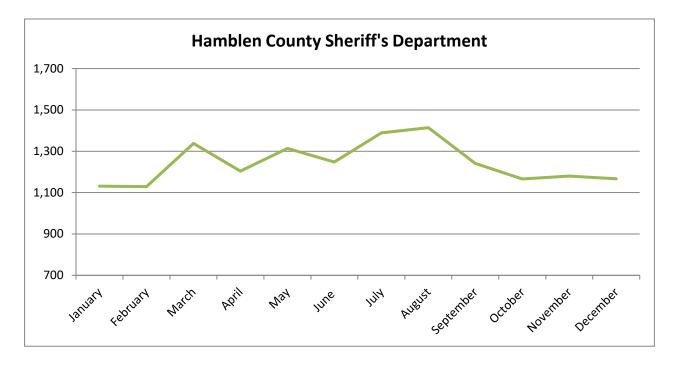
Morristown Police Department

The Morristown Police Department is the ECD's largest client agency in terms of calls for service handled; accounting for over fifty-three percent (53%) of dispatches and averaging 3,150 calls for service per month.



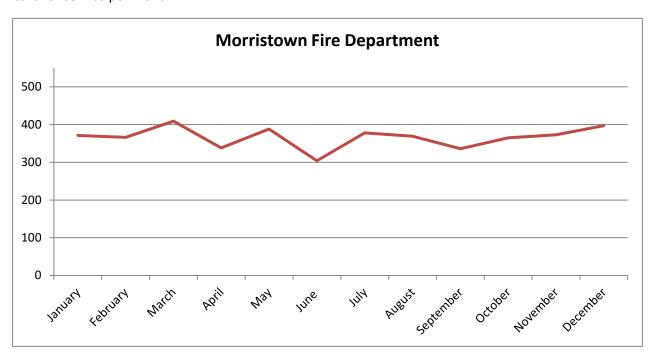
Hamblen County Sheriff's Department

The Hamblen County Sheriff's Department accounts for twenty-one percent (21%) of dispatches and averaged 1,243 calls for service per month.



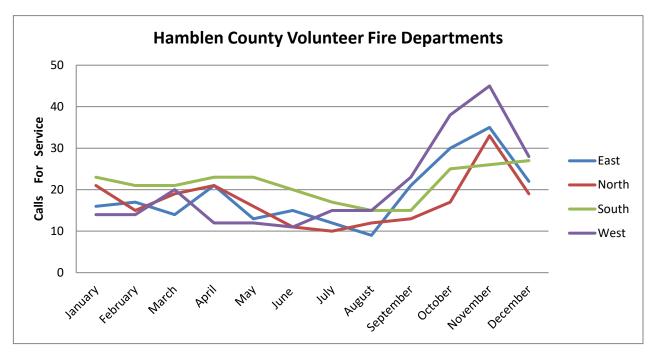
Morristown Fire Department

The Morristown Fire Department accounts for over six percent (6%) of dispatches and averaged 366 calls for service per month.



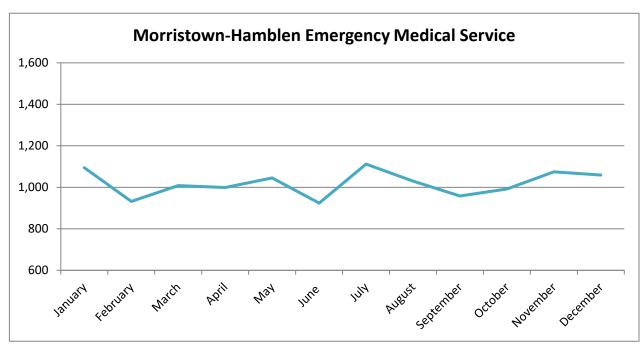
Hamblen County Volunteer Fire Departments

Hamblen County's fire service is comprised of four (4) autonomous, volunteer departments; North, South, East, and West. Combined, they account for over one percent (1%) of dispatches and averaged 80 calls for service per month.

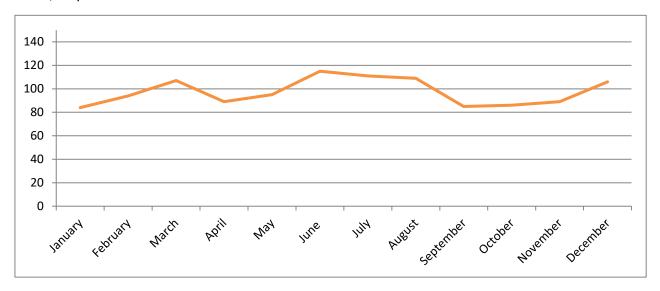


Morristown-Hamblen Emergency Medical Service

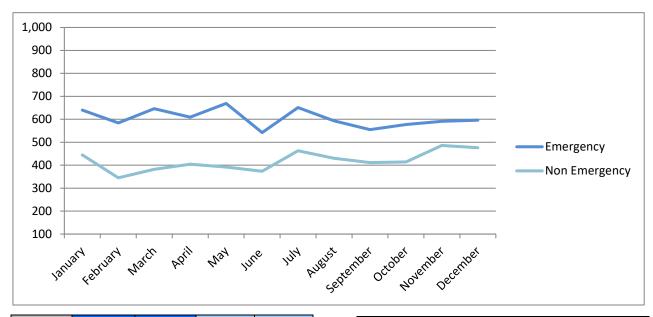
As the jurisdiction's sole EMS provider, Morristown-Hamblen Emergency Medical Service accounts for over seventeen percent (17%) of dispatches and averaged 1,019 calls for service per month.



Our telecommunicators, based upon the information provided by the caller and our emergency medical dispatch protocols, determine the best possible code for each medical situation. However, in some instances, our staff is unable to ascertain what the medical emergency is – resulting in the call being labeled as an 'Unknown Problem'. This is a priority call type and does not delay medical response. In 2022, only 9.6% of medical calls for service were coded as 'Unknown Problem'.



For addresses located inside the City of Morristown, a medical response unit from the Morristown Fire Department is dispatched to assist Morristown-Hamblen EMS providers on all Priority 1 (the highest, emergency priority) medical calls.

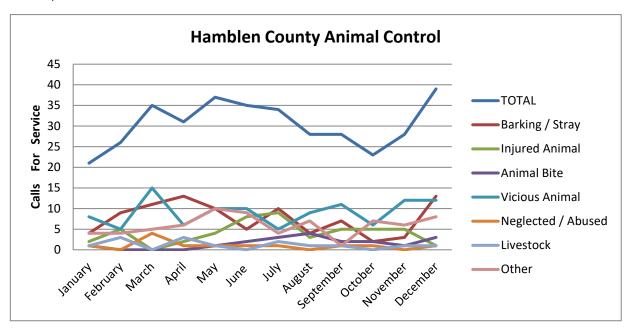


	Priority 1	Priority 2	Priority 3	Priority 4
January	492	148	377	68
February	452	132	293	52
March	490	156	312	70
April	445	164	332	72
May	504	165	319	73
June	402	140	317	57

	Priority 1	Priority 2	Priority 3	Priority 4
July	503	148	393	70
August	440	153	371	59
September	403	152	358	53
October	428	149	333	81
November	436	155	421	65
December	448	148	396	80

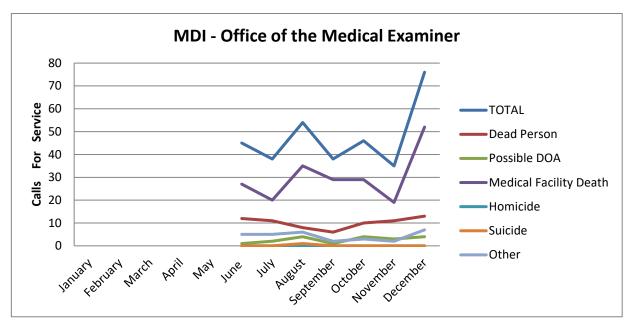
Hamblen County Animal Control

Responding to a wide array of animal related calls, including injured, neglected, and vicious animals, as well as incidents regarding animal bites, nuisance issues, and livestock related calls, Hamblen County Animal Control accounted for less than one percent (<1%) of dispatches and averaged 31 calls for service per month.



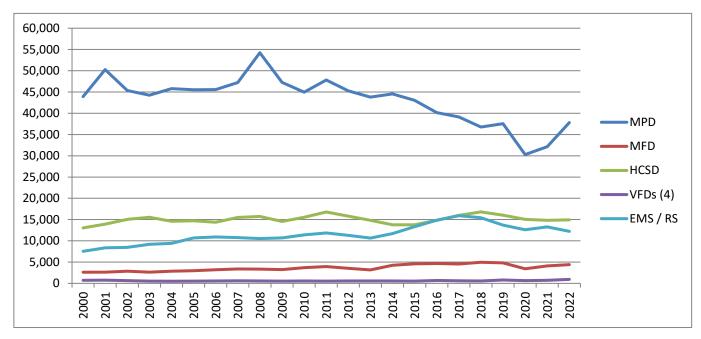
Office of the Medical Examiner

When a death occurs outside of a medical facility, or occurs when an individual has been in the facility less than a specific amount of time, notification is made to the Office of the Medical Examiner. Hamblen County's Medical Death Investigators accounted for less than one percent (<1%) of dispatches and averaged 47 calls for service per month.

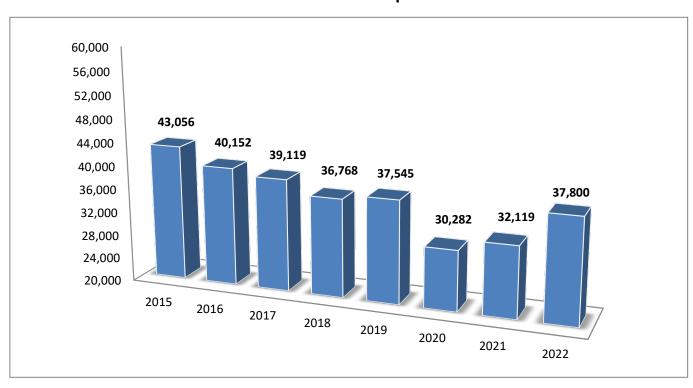


Historical Comparison by Agency

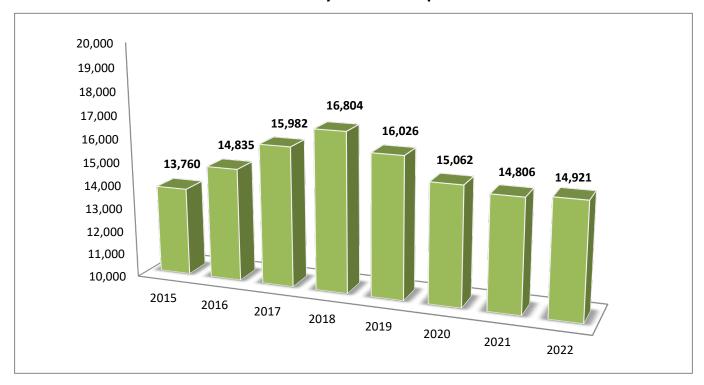
Annual Calls for Service



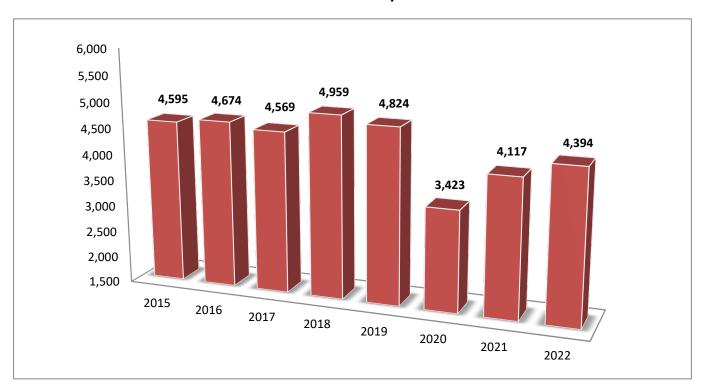
Morristown Police Department



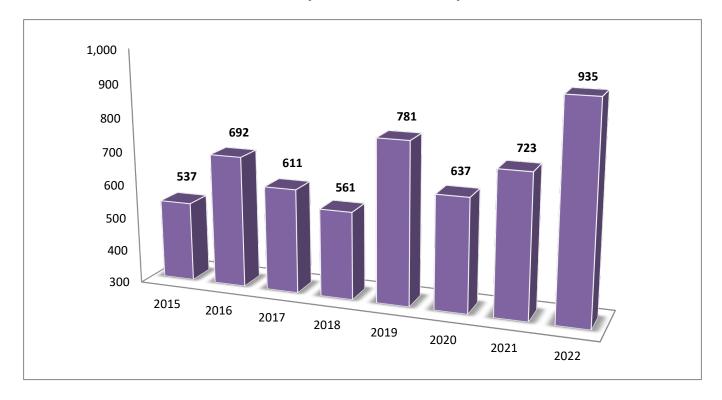
Hamblen County Sheriff's Department



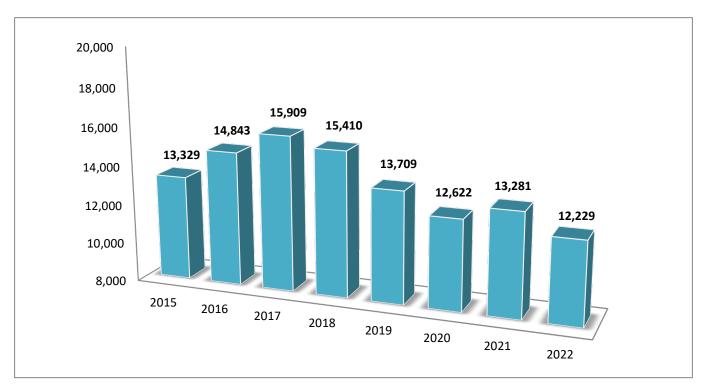
Morristown Fire Department



Hamblen County Volunteer Fire Departments



Morristown-Hamblen Emergency Medical Service



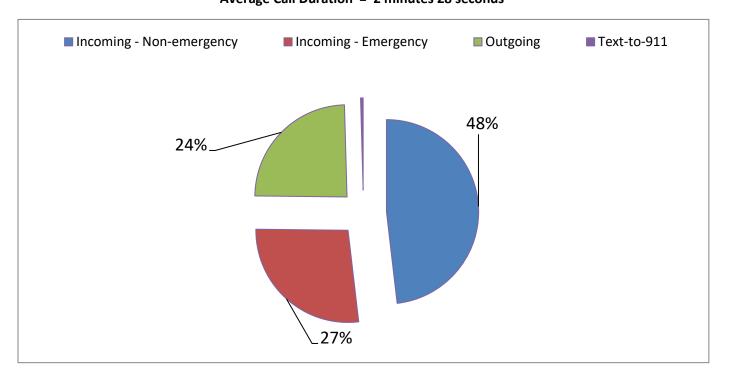
Telephony Statistics

How long are you on the phone?

Hamblen County ECD processed 130,587 telephone calls and text messages in 2022. Based upon the average call durations for emergency calls, non-emergency calls, text-to-911 sessions, and calls placed by the telecommunicator, our Operations staff was on the phone for sixty-one percent (61%) of the year... the equivalent of 24 hours a day for over seven (7) months.

223.7 days... or 5,369 hours... or 322,115 minutes... or 19,326,876 seconds

Average Call Duration = 2 minutes 28 seconds



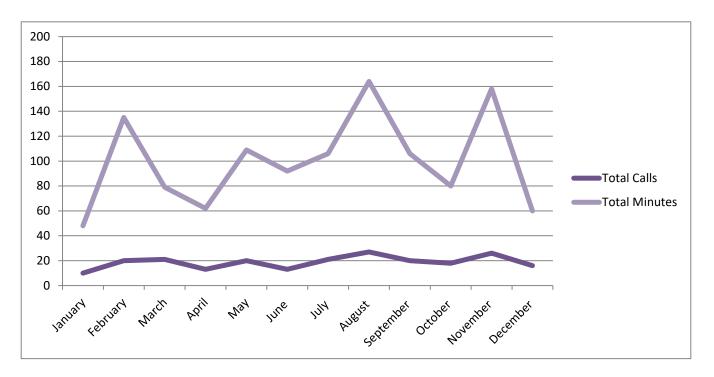
Calls
86
76
70
68
63
63
60
60
60
59

Call Transfers	From	То
Campbell County	1	0
Grainger 911	180	636
Greene 911	149	109
Jefferson 911	586	329
Kingsport Police	0	1
Knox ECD	52	3
Marshall 911	1	0
McMinn ECD	0	1
Meigs Co. SO	1	0
Sullivan 911	0	2
Washington 911	6	0
TN Highway Patrol	0	476

Class	%
BUSN	4.41%
CNTX	0.29%
PBX	0.43%
RESD	2.10%
VOIP	7.95%
WPH1	10.36%
WPH2	74.25%
Unknown	0.21%

Interpretation Services

The ECD contracts with a language company to provide interpreters when needed so that we may best serve our non-English speaking callers. In 2022, a total of 225 calls were connected to an interpreter. The average time a caller is on the line with an interpreter is just under five and a half (5.5) minutes, with Spanish being needed 99.7% of the time.



Abandoned Calls

An abandoned call is an emergency call in which the caller disconnects before the call can be answered by the public safety answering point (PSAP). In the event a call is abandoned, the ECD's Operations staff is responsible for making call backs in a timely manner so as to determine if emergency services are needed.

Last year, 2,078 calls were classified as abandoned. Of these calls:

- 459 times ... the call was from a '9-1-1 only' phone that cannot be called back
- 11 times ... the call had no Automatic Number Identification (ANI)
- 324 times ... the caller called back
- 1,196 times ... Operations staff placed a call back

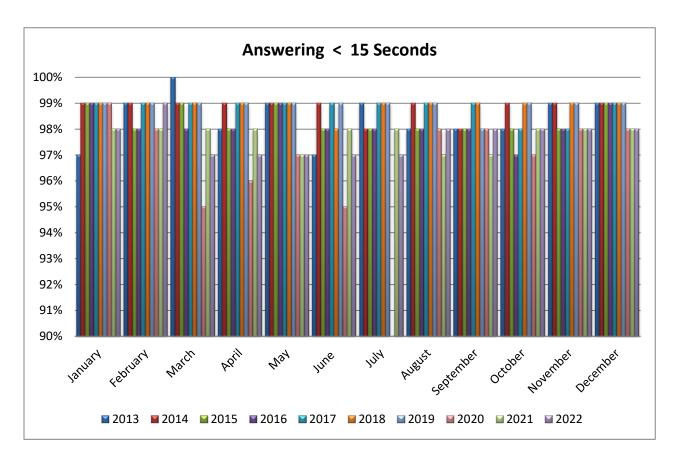
Speaking with every caller who attempts to reach emergency services is critical to our function as a PSAP. These statistics indicate a net percentage rate of 0.25% of abandoned callers that the ECD was unable to reach / speak with.

National Fire Protection Association (NFPA) 1221 Compliance

The ECD's compliance with NFPA standards, specifically the Standard for the Installation, Maintenance, and Use of Emergency Services Communications Systems, is examined when the fire service agencies we serve undergo an Insurance Service Office (ISO) review. This is important because the ISO ratings of fire departments are critical in the setting of insurance premiums for homeowners and businesses in our community.

Chapter 7 of NFPA 1221 deals specifically with the operations and operating procedures of communications systems. This standard requires that ninety percent (90%) of events received on emergency lines be answered within fifteen (15) seconds. The guidelines also require the processing of emergency events that have the highest level of prioritization be completed within sixty (60) seconds, ninety percent (90%) of the time. These types of calls, where there is an imminent threat to life, include structure fires, explosions, trauma, neurologic emergencies (such as stroke or seizure), cardiac-related events, unconscious / unresponsive individuals, allergic reactions, individuals not breathing, choking, and any other calls that may be determined by the agency having jurisdiction.

We continue to be pleased with our level of compliance under these benchmarks. Since 2013, Hamblen County ECD's monthly averages have never fallen below ninety percent (90%) for a 15-second or less answer rate. And when it comes to processing and dispatching priority calls for service, our Operations staff are extremely efficient. If fact, when <u>all</u> call types – both emergency and non-emergency – are included in the average, the ECD's processing time stands at sixty-two (62) seconds.

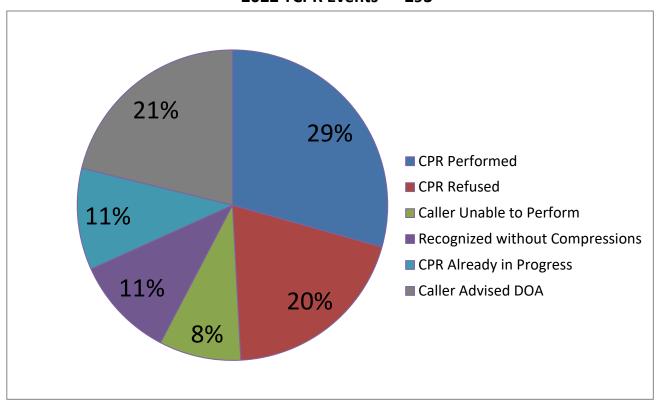


Emergency Medical Dispatching (EMD)

Immediate care during a medical emergency can make the difference between life and death. Hamblen County ECD has adopted EMD protocols in an effort to enhance the assessment of risk and to provide lifesaving interventions to the citizens and visitors of Hamblen County. All telecommunicators are certified to provide EMD; a process maintained to the standards of the State of Tennessee and the ECD's training policies. The system utilizes protocols to enhance call handling by providing reliability, accuracy, efficiency, and timeliness on medical calls for service. It allows for processing and performance that is consistent across EMS requests by using scripted prompts and questions that are situation-specific; eliminating freelancing and aiding in all EMS calls being dealt with in the same manner. All of the protocols, including the policies, training materials, guidelines, and scripted information, are approved by the Director of the Emergency Medical Service and their Medical Director prior to use by the ECD.

One facet of EMD is the ECD's compliance with the Tennessee Emergency Communications Board Rule 0780-06-02-07 regarding Telecommunicator Cardiopulmonary Resuscitation (T-CPR). All Operations staff are CPR certified and are responsible for submitting T-CPR occurrences at the end of each shift. Instances of out-of-hospital cardiac arrest (OHCA) are documented to include the time the call was received, the time OHCA was determined, the time compressions began, the median time interval between receipt of call and OHCA recognition, and the median time interval between OHCA recognition and compressions.

2022 TCPR Events = 293



NCIC / Terminal Agency Coordination



The National Crime Information Center (NCIC) is a nationwide, computerized information system established as a service to law enforcement agencies - local, state, and federal. NCIC serves criminal justice agencies in all fifty (50) states, the District of Columbia, Puerto Rico, and Canada with a goal to help the criminal justice community perform its duties by providing and

maintaining a computerized filing system of accurate and timely documented criminal justice information. The ECD serves as the Terminal Agency for NCIC activity for Hamblen County through user agreements with our client agencies and the Tennessee Bureau of Investigation. In addition to call-taking and dispatch duties, Operations staff are responsible for the entry and modifications of all wanted persons, missing persons, orders of protection, vehicles, boats, firearms, securities, and all other articles / items placed into the system by our law enforcement agencies. Monthly validations are conducted to ensure the information in the system is accurate and the Tennessee Bureau of Investigation (TBI) conducts an on-site audit of our operation every three (3) years. Deputy Director Stacey Johnson serves as the ECD's Terminal Agency Coordinator (TAC), with assistance from Alternate TAC Shawnna Smith.

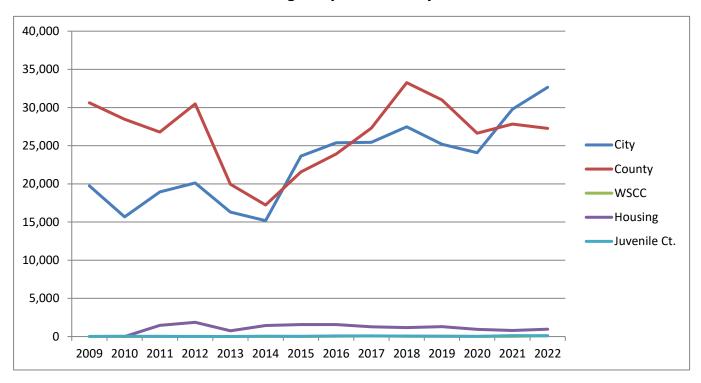


Dep. Dir. Stacey L. Johnson



AltTAC Shawnna Smith

Message Key Statistics by ORI



	CITY	COUNTY	WSCC	Juv. Ct.	Housing	PCSP	911	TOTALS
2022	32,652	27,270	118	102	970	100	403	61,615

Tactical Dispatching & TN-TERT

Tennessee has developed regional Telecommunications Emergency Response Teams (TERT) that have the ability to respond throughout the State when 9-1-1 operations are effected by a critical incident, disaster, or some other emergency that limits either their technical, operational, or staffing needs. The ability to have a pool of certified tactical telecommunicators / dispatchers to draw from gives the State the ability to form teams when a crisis arises without taxing one ECD too heavily.

Hamblen County ECD participates in this effort and is benefitted by being provided advanced, technical training which allows personnel to become familiar with the processes and procedures necessary should our community incur a critical incident. Telecommunicator Shawn W. Lindsay has successfully completed the Incident Tactical Dispatch (InTD) course offered by the Cybersecurity & Infrastructure Security Agency (CISA), a requirement for regional TERT team leadership. TC Lindsay is certified to operate in tactical dispatch settings that may be utilized under state and federal disaster declarations and is trained in the use of NIMS-related documentations for the purpose of FEMA reimbursement requests. Should an incident occur, TC Lindsay would play a significant role in command



TC Shawn W. Lindsay

and control functions, particularly during the first 24 to 72 hours. In fact, in September 2022, TC Lindsay deployed to Collier County, Florida to serve with Tennessee's TERT Team in response to Hurricane Ian.

S.C.O.T.T.

Hamblen County ECD maintains a fully operational backup facility; our Secondary Center for Operations, Training, and Technology or **S.C.O.T.T.**

Through our partnership with the Morristown Fire Department, S.C.O.T.T. is always online and provides the ECD with a call taking and dispatch area for times when additional 9-1-1 services are necessary, for instances requiring an enhanced communications presence (such as large scale events), and for emergency / disaster operations that would cause the ECD to have to vacate its primary location.



Additionally, S.C.O.T.T. serves as the location for our new employee 'academy'; providing a less stressful environment for new telecommunicators to better acquaint themselves with our systems, processes, procedures, and techniques. The network at S.C.O.T.T. can be placed in a 'test mode' which allow for real-time, hands-on familiarity before moving into live call taking and dispatching.

Technical Services Division

Systems Infrastructure, IT, and Networking

The Technical Services Division is responsible for the efficient and effective operation of the ECD's technical components; including all computer networks and information services as well as the installation, configuration, maintenance, and repair of ECD equipment and software. The management of 9-1-1 data and information systems, integration with the State of Tennessee Next Generation 9-1-1 network, geographic information systems (GIS), IP based radio consoles, computer aided dispatch (CAD) systems, digital voice logging recorders, the records management systems of our client agencies, and other operational components of the PSAP is



critical. Technical Services also manages our network of personal computers, laptops, printers, terminals, servers, scanners, application software, local/wide area networks, wireless systems, and related components.

Our Partners

























2022 Emergency Communications Staff



Stacey L. Johnson, ENP Deputy Director & TAC



S. Eric Carpenter, ENP Executive Director



Jacob M. Peoples
Director of Technical Services



Brian C. Fugate Supervisor – Night Shift



Cynthia A. Samples, ENP Supervisor – Day Shift



W. Peyton Jarnagin Supervisor – Evening Shift



Shawnna Y. Smith, ENP Alternate TAC / CTO



Deborah A. MaltbaAdministrative Assistant

Telecommunicators

David M. PeoplesServing Since 2009

Courteney M. Matthews Serving Since 2019

> Heather M. Bishop Serving Since 2020

Drew C. RobinsonServing Since 2022

Shawn W. Lindsay Serving Since 2010

Tabitha I. Dykes Serving Since 2020

Mayme L. Hill Serving Since 2021

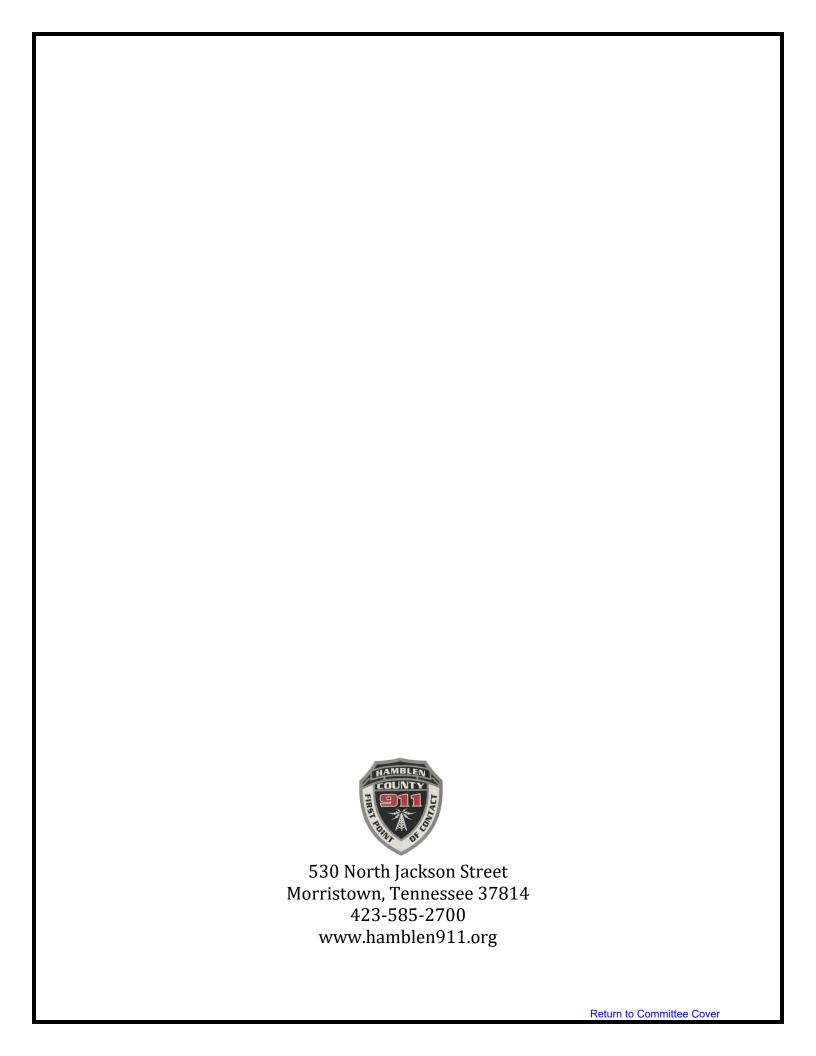
Britney N. Turner Serving Since 2022

Megan L. Reid Serving Since 2022 **Deborah T. Russell** Serving Since 2015

Robin D. Herrera Serving Since 2020

Alyssa M. Weinreich Serving Since 2022

Brianna A. Lane Serving Since 2019





PERSONNEL COMMITTEE

Thomas Doty *Chairman*

Stan Harville *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Debbie A'Hearn *Member*

Edna Greene *Member*

Bobby Haun *Member*

Tim Horner *Member*

Peggy Howell *Member*

Joe Huntsman, Sr. *Member*

Rodney Long *Member*

Wayne NeSmith *Member*

Mike Reed *Member*

Mike Richardson Member

Kyle Walker *Member*

Hamblen County Government PERSONNEL COMMITTEE

Monday, March 13, 2023
Immediately Following Adjournment of Finance Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

- 1. Call to Order Chairman Thomas Doty
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Thomas Doty (Visitors will allotted 3 minutes to speak)
- 3. Old Business Chairman Thomas Doty
 - a. None
- 4. New Business Chairman Thomas Doty
 - a. Approval of Education Pay Submissions
- 5. Items of Interest (No Action Necessary) -Chairman Thomas Doty
 - a. None
- 6. Adjournment Chairman Thomas Doty

HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
EDUCATION PAY APPLICANT PRESENTED TO
THE PERSONNEL COMMITTEE ON
March 13, 2023

EDUCATION

Last Name	First Name	Education	Amount
Davis	Elizabeth	Associate	\$350.00

Hamblen County Government PUBLIC SERVICES COMMITTEE



PUBLIC SERVICES COMMITTEE

Mike Richardson *Chairman*

Bobby Haun *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Debbie A'Hearn *Member*

Stan Harville *Member*

Peggy Howell *Member*

Joe Huntsman, Sr. *Member*

Rodney Long *Member*

Kyle Walker *Member*

Monday, March 13, 2023 Immediately Following the Adjournment of the Personnel Committee Large Courtroom – Hamblen County Courthouse

AGENDA

- 1. Call to Order Chairman Mike Richardson
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Mike Richardson (Visitors will be allotted 3 minutes to speak)
- 3. Old Business Chairman Mike Richardson
 - a. None
- 4. New Business Chairman Mike Richardson
 - a. Urban Growth Plan-Steve Neilson, Planning Director
 - b. Resolution 23-___ to Amend Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 0130, Group A, Parcel 007.00, 8067 East Andrew Johnson Highway, Whitesburg, Tennessee 37891 from A-1 to C-1-Josh Cole, Senior Planner
 - c. Open Discussion on Standards Governing Excessive Noise-Chairman Mike Richardson
- 5. Items of Interest (No Action Necessary) Chairman Mike Richardson
 - a. None
- 6. Adjournment Chairman Mike Richardson

RESOLUTION #

A RESOLUTION TO AMEND THE ZONING MAP OF HAMBLEN COUNTY, TENNESSEE BY REZONING TAX MAP #0130 A 007.00 in DISTRICT 5, HAVING BEEN ADDRESSED AS 8067 EAST ANDREW JOHNSON HIGHWAY, FROM A-1 (Agriculture &Forestry) TO C-1 (Commercial)

WHEREAS, The Hamblen County Planning Commission heard the request to amend the Hamblen County Zoning Map at their regular meeting date of March 6th, 2023; specifically that property Dist 05, Tax Map 0130, Group A, Parcel 007.00, 8067 East Andrew Johnson Highway, located outside the Urban Growth Boundary, be rezoned from A-1 (Agriculture & Forestry) to C-1 (Commercial);

WHEREAS, The Hamblen County Planning Commission does hereby recommend in favor of the rezoning request;

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners met in regular session on the 23rd day of March, 2023, hereby approving the rezoning and map amendment from A-1 to C-1 according to the attached Exhibit A.

WHEREFORE, it was moved by		and seconded by
	_ that this Resolution be adopted.	
VOTING FOR:	VOTING	G AGAINST:
ATTEST:		
<u></u>		
County Clerk		
AUTHENTICATED:		
County Mayor		
Date:		

Exhibit A -



The City of Morristown

Community Development & Planning

* 33SSANN * TENNS STOWN * TENN

TO:

Hamblen County Planning Commission

FROM:

Josh Cole, City of Morristown Senior Planner

DATE:

March 6th, 2023

SUBJECT:

Rezoning Request: A-1 to C-1

8067 E. Andrew Johnson Highway

BACKGROUND

The property owner, Jason Waddell, is requesting his property located at 8067 E. Andrew Johnson Highway be rezoned from A-1 (Agricultural) to C-1 (Commercial). This property is slightly over 0.8 acres and vacant. It has A-1 zoning to the north and east along with R-1 to the south; however, several C-1 zoned parcels are to the southwest along E. Andrew Johnson Highway with the closest being just 0.04 miles away.



RECOMMENDATION

Due to the proximity of C-1 zoning and E. Andrew Johnson being a major corridor within the County, staff recommends approval of this rezoning request and would ask Planning Commission to forward this on to County Commission.



RULES REVIEW COMMITTEE

Bobby Haun *Chairman*

Thomas Doty *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Wayne NeSmith *Member*

Mike Richardson Member

Hamblen County Government RULES REVIEW COMMITTEE

Monday, March 13, 2023 *Immediately Following Adjournment of Public Services* Large Courtroom – Hamblen County Courthouse

AGENDA

- 1. Call to Order Chairman Bobby Haun
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Bobby Haun (Visitors will allotted 3 minutes to speak)
- 3. Old Business Chairman Bobby Haun
 - a. None
- 4. New Business Chairman Bobby Haun
 - a. Rules for Contracts-Discussion and Consideration
 - 1. Proposed Information Rule (5-Day Rule)
- 5. Items of Interest (No Action Necessary) -Chairman Bobby Haun
 - a. None
- 6. Adjournment Chairman Bobby Haun

Current 10-Day Rule: Contracts will be put in the regular committee packets to be discussed at the committee meeting, but no action will be taken until the subsequent County Commission meeting (normally 10 days after the monthly committee meeting).

Items to Be Considered for Local Rules

Information Rule (5-Day Rule): Contracts presented to the Hamblen County Commission shall be put in either the regular committee packet or the regular commission packet to be discussed at either the committee or regular commission meeting. No action shall be taken until a minimum of 5 calendar days. Action may be taken on that 5th day.



BULK WASTE STUDY COMMITTEE

Tim Horner *Chairman*

Rodney Long *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Edna Greene *Member*

Stan Harville *Member*

Bobby Haun *Member*

Kyle Walker *Member*

Hamblen County Government BULK WASTE STUDY COMMITTEE

Monday, March 13, 2023 Immediately Following Adjournment of the Rules Review Committee Large Courtroom of the Hamblen County Courthouse

AGENDA

- 1. Call to Order Chairman Tim Horner
- 2. Visitors Wishing to Address the Committee Chairman Tim Horner (Visitors will be allotted 3 minutes to speak)
- 3. Old Business Chairman Tim Horner
 - a. None
- 4. New Business Chairman Tim Horner
 - a. Definitions for Draft Resolution 23-__-Chairman Tim Horner
 - 1. Bulk Waste
 - 2. Construction Waste
 - 3. Garbage
 - 4. Brush
- 5. Items of Interest (No Action Necessary) Chairman Tim Horner
 - a. None
- 6. Adjournment Chairman Tim Horner

RESOLUTION 23-__

A RESOLUTION OF THE COUNTY COMMISSION OF HAMBLEN COUNTY, TENNESSEE TO ADOPT THE FOLLOWING REFUSE, TRASH, AND BULK WASTE POLICY

WHEREAS, Resolution 23-__ of the County Commission of Hamblen County, Tennessee will support the following Refuse, Trash, and Bulk Waste Policy.

REFUSE AND TRASH DISPOSAL

1. REFUSE STORAGE AND COLLECTION

SECTIONS

Definitions

Premises to be kept in clean and sanitary condition

Containers required; specifications; locations; cleanliness

Confiscation of unsuitable containers

Disposition of wet garbage, leaves, light brush, lawn clippings, etc.

Bulk Waste Regulations

Commercial Rental Properties

Permit required for collecting refuse

Maximum intervals for refuse collection

Vehicle requirements

Fee established, collection rules and regulations

Depositing garbage, etc., on streets, etc. prohibited

Service of orders by the Hamblen County Sanitation Department

Penalties for violation of this resolution

<u>Definitions</u>-For the purpose of this chapter, the following words and phrases shall have the same meanings respectively ascribed to them by this section:

- (1) "Ashes". Such term shall include the waste products from coal, wood, and other fuels used for cooking and heating from all public and private residences and establishments.
- (2) "Bulk Waste". Such term shall mean furniture, bedding, appliances, and other refuse items that, by their size, shape, or weight, cannot be placed in a county provided MHC. This term specifically excludes construction waste, or any other definitions adopted by Hamblen County.
- (3) "Construction Waste". Such term shall mean materials from building construction, demolition, remodeling, or construction site preparation, including, but not limited to rocks, stumps, bricks, dirt, plaster, wood, roofing, and all types of building scrap materials.

- (4) "Collector". Such term shall mean any person who collects, transports, or disposes of any refuse within the county.
- (5) "Road Superintendent". Such term shall mean the Superintendent of the Highway and Sanitation Departments of Hamblen County.
- (6) "Garbage". Such shall include all household waste, including, but not limited to, food, waste, bottles, wastepaper, cans, clothing, and general refuse. It shall exclude yard waste, construction waste, hazardous waste, human or animal excreta or fecal matter, dead animals, and bulk waste.
- (7) "Hazardous Waste". Such term shall include any chemical, compound, mixture, substance, or article which may constitute a hazard to health or may cause damage to property or persons by reason of being explosive, flammable, poisonous, corrosive, unstable, irritating, radioactive or otherwise harmful, as defined by the state in its statutes and regulations regarding hazardous waste.
- (8) "Code Enforcement Officer". The "Code Enforcement Officer" shall be such county officer(s) as the County Mayor shall appoint or designate to administer and enforce sanitation regulations and/or County Code Sections within the County.
- (9) "Industrial Waste". Such term shall mean all wastes peculiar to industrial, manufacturing or processing plants.
- (10) "Litter". Such term shall mean all garbage, refuse, trash, and all other waste material which, if thrown, deposited, scattered, or left unattended as prohibited in this chapter, tends to create a danger to the public health, safety, and welfare.
- (11) The term "Mechanically-Handled Container" or "MHC" shall mean those containers distributed by the county for refuse collection.
- (12) "Non-residential service". Such term means service to all service areas in the county except those locations specified under residential service. Non-residential service locations shall include but are not limited to federal, state, county and municipal government locations, universities and colleges, hospitals, lodges, clubs, labor unions, schools and churches, campgrounds, apartment complexes of five (5) or more units, and trailer park complexes of five (5) or more units, as well as business, commercial, industrial and office establishments. Classification as a nonresidential service location shall normally preclude classification as a residential service location.
- (13) "Person" shall include any natural person, association, partnership firm or corporation.
- (14) "Recyclable material". Such term shall mean solid waste or waste materials capable of being made into other materials or products for materials, to include plastics, glass, aluminum, steel, newspaper, mixed paper, cardboard and other materials as identified by the Hamblen County Sanitation Department.
- (15) "Refuse". Such term shall include all garbage, rubbish, ashes, and all other putrescible and non-putrescible, combustible and noncombustible materials originating from the preparation, cooking, and consumption of food, market refuse, waste from the handling of sale of produce, and other similar

unwanted materials, but shall not include sewage, body wastes, or recognizable industrial by-products, from all residences and establishments, public and private.

- (16) "Residential service". Such term means service to single or multiple-family dwelling units up to and including apartment complexes of four (4) units or less, and service to trailer park complexes of four (4) units or less.
- (17) "Small commercial unit" shall mean any commercial unit requiring less than five (5) MHCs.
- (18) "Yard waste". Such term shall mean grass clippings, leaves, tree and shrubbery trimmings and other related yard waste materials accumulated by the property resident. It does not include land clearing operations or stump and other materials cut by private enterprise or professional tree trimmer.
- (19) "Brush". Such term shall mean cuttings or trimmings, individual pieces not exceeding 8 inches in diameter or 10 feet in length, from trees, shrubs, or lawns and similar materials, which may also include yard waste consisting of leaves, twigs, and other similar objects.

<u>Premises to be kept in clean and sanitary condition-</u> All persons within the county shall keep their premises in a clean and sanitary condition, free from accumulation of refuse, offal, filth, and trash. Such persons shall store such refuse between intervals of collection or dispose of such materials in an MHC or other manner as may be prescribed by the Codes Enforcement Officer so as not to cause a nuisance or become and injurious to the public health and welfare.

Containers required; specifications; location; cleanliness

- (1) Each owner, occupant, tenant, subtenant, lessee, or others using or occupying any building, house, structure, where refuse materials or substances as defined in this chapter accumulate or are likely to accumulate, shall use an adequate number of MHCs for the storage of such refuse, or where capacity of the permitted number of MHCs is inadequate, or use a commercially supplied container approved by the Highway Sanitation Department. Each MHC shall not weigh more than fifty (50) pounds when full.
- (2)Mechanically-handled containers-The refuse collection agency of the County is equipped to only handle containers mechanically. These MHCs shall be used by all persons from whom trash is collected. MHCs damaged through no fault of the County will not be replaced without charge.

Confiscation of unsuitable containers

The official refuse collecting agency of the county is herein authorized to confiscate or to remove unapproved storage containers from the premises of residences and establishments, public and private, when, at the discretion of the Code Enforcement Office or the Highway Sanitation Department, such containers are not suitable for the healthful and sanitary storage of refuse substances. Such unsatisfactory containers shall be removed and disposed of at a place and in a manner designated by the official collecting agency only after the owners of such containers have been duly notified of such impending action.

Disposition of wet garbage, leaves, light brush, lawn clippings, etc.

Wet garbage-Wet garbage or refuse must be drained of all liquids and wrapped in paper or other suitable material prior to placing it in MHC.

Bulk Waste Regulations

- (1) Residential bulk waste shall include stove, refrigerators, water tanks, washer/dryers, furniture, or similar bulky items having a weight greater than fifty (50) pounds or a volume greater than thirty-two (32) gallons. Bulk waste is not considered to be bags of garbage placed beside the roadway. Residential bulky trash will be collected on a schedule determined by the Highway Sanitation Department. Such refuse shall be kept separate from yard waste and shall be placed adjacent to and back of the curb, or adjacent to and back of the ditch without blocking the roadway or any sidewalk or drainage ditch. Bulky trash may be put out for collection only on the property where it was generated. It may not be put out prior to the day before scheduled collection and must be out by 7:00 a.m. of that day.
 - (a) Bulky waste collection service is provided for residential properties only. Nonresidential generators are responsible for solid waste removal from their property to a permitted disposal site.
 - (b) The size of the pile of bulk waste placed for the County to pick up shall be no larger than five
 - (5) feet long, three (3) feet tall, and four (4) feet wide.
 - (c) Bulky waste placed for collection at times other than designated by this section or in violation of any other section of this chapter shall be in violation and shall be subject to the penalties set forth in these regulations
- (2) Residential yard waste shall include brush, leaves, grass cuttings and garden trimmings, weeds, and roots from which all dirt has been removed. Residential yard waste, not including brush and leaves, shall be deposited in disposable containers or in an MHC, provided that such refuse is loose in the container and not tightly compacted so to cause difficulty to the collector in removing the trash from said container. Each property owner within the limits of the county shall be entitled to have brush and leaves collected from each parcel of real property owned by him on a regular basis as designated by the Highway Sanitation Department; provided that any such pickup will be refused unless the property owner, his agent or tenant in charge of the premises shall comply with the following conditions:
 - (a) No garbage, refuse, bulky trash, or demolition material is to be intermingled with the leaves, brush or branches to be collected.
 - (b) All leaves, brush, or branches authorized for collection shall be placed as near as practicable to the roadway in front of the premises without blocking the roadway or any sidewalk or drainage ditch.
 - (c) All brush or branches to be collected shall be sized so that no such branch exceeds ten (10) feet in length or eight (8) inches in diameter.

- (d) None of the provisions of this section shall apply to branches cut or trimmed from trees by any person engaged in the profession of tree trimming or branches that have been left on premises in violation of any application sections of this chapter or to any yard waste not resulting from the normal and routine maintenance of a yard, grounds, or residence. The business, contractor, or professional person shall be held responsible for any waste generated from performing this type of work on any property in the county. No waste from any service is permitted to be placed at the roadside.
- (e) None of the provisions of this section shall apply to yard waste generated on commercial property, non-residential property, or by a business of any kind, nor does it include yard waste generated from lot development or leveling and grading activities associated with new construction.
- (3) Construction waste such as scrap lumber, plaster, roofing, or concrete resulting from construction, repair, remodeling or demolition of any building or appurtenances on private property generated will not be picked up by the Hamblen County Sanitation Department, and the owner must cause such materials and waste to be privately removed.
- (4) Industrial waste and hazardous waste shall be disposed of by the industry, manufacturer or processing plant generating such waste under such methods and conditions as shall be approved by the state.
 - (a) Flammable liquids, solids or gases, such as gasoline, benzene, alcohol or other similar substances.
 - (b) All pathogenic and radioactive waste, which shall be disposed of by the institution generating such waste under conditions as shall be approved by the state.
 - (c) Any materials that could be hazardous or injurious to county employees or their contractor and/or could damage to county or their contractor's equipment.
 - (d) Construction waste as defined in this section
 - (e) Hot materials such as ashes, cinders, etc.
 - (f) Human or animal waste, unless it is placed and secured in a plastic bag or suitable paper bag
 - (g) Infectious wastes as classified below:
 - (h) Isolation wastes. Wastes contaminated by patients who are isolated due to communicable disease as provided in the U.S. Center of Disease Control Guidelines for Isolation Precautions in Hospitals (July 1983).
 - (i) Cultures and stocks of infectious agents and associated biological cultures and stocks of infections agents, including specimen cultures from medical and pathological laboratories, waste from the production of biologicals, discarded lived and attenuated vaccines, and cultural dishes and devices used for transfer, inoculate, and mix cultures.

- (j) Human blood and blood products. Waste human blood and blood products such as serum, plasma, and other blood components.
- (k) Pathological wastes. Pathological wastes such as tissues, organs, body parts, and body fluids that are removed during surgery and/or autopsy.
- (I) Discarded sharps. All discarded sharps (e.g., hypodermic needles, syringes, Pasteur pipettes, broken glass, scalpel blades) used in patient care, medical research, or industrial laboratories.
- (m) Contaminated animal carcasses, body parts, and bedding of animals that were intentionally exposed to pathogens in research, in the production of biologicals or in the testing of pharmaceuticals.
- (n) Facility-specified wastes. Other wastes determined to be infectious by a written facility policy.
- (o) Human and/or animal remains shall be prohibited from being placed in garbage containers.
- (p) It shall be unlawful for any person to move, remove, reset, scatter, tamper with, use, carry away, deface, mutilate, destroy, damage, or interfere with any garbage container or bulk waste pile.

<u>Commercial Rental Properties</u>- Rental property tenants are allowed to use the services described in this document as a tenant/property owner. Complete removal of a tenant's property by the landlord at the date of an eviction is the responsibility of the landlord for disposal of said property. The complete removal and placement of such property by the roadside is a violation of this policy. If the tenants, dump the entire contents at the road, that will also be the responsibility of the landlord or property owner.

<u>Permit required for collecting refuse-</u> No person shall engage in the business of collecting refuse or removing the contents of any refuse container, for any purpose whatsoever, which does not possess a permit to do so from the County. Such permit may be issued only after the applicant's capability of complying with the requirements of this chapter has been fully determined. The County Mayor is authorized to promulgate and publish minimum standards required to qualify for such a permit. Such permits may be suspended or revoked upon the violation of any of the terms in the regulations. Permit revocations can be appealed to the Property Maintenance Board of Appeals (PMBA).

<u>Maximum intervals for refuse collection-</u> All refuse shall be collected frequently to prevent the occurrence of nuisances and public health problems. Such collections shall normally be made at regularly scheduled intervals of not less than once a week. The collection of refuse within the County shall be under the direct supervision of the Highway Sanitation Department.

<u>Vehicle requirements</u>-The collection of refuse shall be by means of county vehicles, or in the case of private collectors and haulers, with beds constructed of impervious materials and easily cleanable and so constructed that there will be no leakage of liquids draining from the refuse onto the streets and public thoroughfares. Provision shall be made to prevent the scattering of refuse over the streets and thoroughfares by effective coverings or closed truck beds.

(5) Provisions of MHCs. One (1) MHC will be furnished at no cost and additional MHCs may be purchased, all as shown in the following table. If the allowable number of MHCs is insufficient to service the unit(s), then the unit(s) must contract with a permitted collection hauler for collection service. The following table shows the number of MHCs furnished by the county and the number of MHCs which may be purchased for the various units.

CUSTOMER	<u>FURNISHED</u>	<u>PURCHASE</u>
Single family, town homes, Separately-owned condominiums	1	2
Small commercial	1	3
2, 3 or 4 unit structures	2	2
5 or 6 unit structures	3	3
7 or 8 unit structures	4	4
9 or 10 unit structures	5	5

The maximum number of MHCs, including purchased MHCs, at a single structure, multi-family dwelling or a mobile home park, shall not exceed ten (10) carts. Multi-family dwellings within the same complex under separate ownership will be considered as separate structures. For example, if three (3) ten (10) unit structures are located in one (1) complex and each is separately owned, then fifteen (15) MHCs would be furnished.

<u>Depositing garbage, etc. on streets, etc. prohibited-</u> No person shall throw any garbage or other vegetable matter on any of the county roads or other public places of the county.

<u>Service of orders by the Hamblen County Sanitation Department</u>-It shall be the duty of the County Highway Sanitation Department to issue orders requiring the proper handling of garbage and refuse on private and public premises to owners, occupants, tenants, or lessees of such properties where violations of this chapter are known to exist. Such order shall provide that such violations be corrected within the time specified by the Codes Enforcement Officer.

Penalties for violations of this Resolution

(1) Any person violating the provision of the adopted regulations shall be guilty of a misdemeanor and punished as proved in the general provisions of County Code. Each day that a continuing violation of this chapter is maintained or permitted to remain shall constitute a separate offense.

- (2) Any person violating the provisions of this chapter may be assessed a civil penalty by the County not to exceed seventy-six dollars (\$76.00) per day and the repayment of administrative cost incident to the correction of the county violation up to five hundred dollars (\$500.00) for each day of violation. Each day of violation shall constitute a separate offense for which the person in violation will be liable.
- (3) In addition to the civil penalty, the County may recover all damages proximately caused by the violator to the County, which may include any reasonable expenses incurred in investigating violations and enforcing violations of these regulations.
- (4) The County may bring legal action to enjoin the continuing violation of these regulations, and the existence of any other remedy, at law or in equity, shall be no defense to any such actions.
- (5) The remedies set forth in this section shall be cumulative, not exclusive, and it shall not be a defense to any action, civil or criminal, that one or more of the remedies set forth herein has been sought or granted.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Hamblen County,
Tennessee, meeting in regular session in Morristown, Tennessee on the day of,
2023, Adopt this policy by a two thirds (2/3) majority vote of the county legislative body.
Commission Chairman
County Mayor
ATTEST:
County Clerk

Hamblen County Government CALENDAR & RULES COMMITTEE



CALENDAR & RULES COMMITTEE

Thomas Doty *Chairman*

Tim Horner *Vice-Chairman*

Chris Cutshaw *Ex-Officio*

Debbie A'Hearn *Member*

Bobby Haun *Member*

Peggy Howell *Member*

Joe Huntsman, Sr. *Member*

Mike Reed *Member*

Mike Richardson Member Monday March 13, 2023

Immediately Following Adjournment of the Bulk Waste Study Committee

Large Courtroom of the Hamblen County Courthouse

AGENDA

- 1. Call to Order Chairman Thomas Doty
- 2. Visitors Wishing to Address the Committee about Agenda Items Only Chairman Thomas Doty (Visitors will be allotted 3 minutes to speak)
- 3. Old Business Chairman Thomas Doty
 - a. None
- 4. New Business Chairman Thomas Doty
 - a. Review of Regular Calendar Items
 - b. Review of Consent Calendar Items
- 5. Items of Interest Chairman Thomas Doty
 - a. None
- 6. Adjournment Chairman Thomas Doty

HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting Thursday, March 23, 2023 5:00 p.m.

Open Meeting - Sheriff Chad Mullins

Call to Order - Chairman Chris Cutshaw

Prayer – Commissioner Debbie A'Hearn

Pledge of Allegiance – Commissioner Rodney Long

Roll Call - County Clerk Peggy Henderson

Prepared under the direction of:
Chairman Chris Cutshaw

	Vote		
1		Recognition/Prese	entations/Proclamations (Commission Chairman Chris Cutshaw)
		a. None	
2		Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)
		a. Regardin	g General/Non-Agenda Items
		b. Regardin	g Agenda Items
3		Nominations/App	pointments (Commission Chairman Chris Cutshaw)
		a. None	
4		Calendar and Rule	es Committee Report (Chairman Thomas Doty)
	Vote	a. Approval	of Consent Calendar Items
	Vote	b. Approval	l of Regular Calendar Items
5		Items Removed fr	rom Consent Calendar
		a. None	
6		Approval of Conse	ent Calendar (Commission Chairman Chris Cutshaw)
	Vote	a. Consent	Calendar
7		RECESS AS HAMBI	LEN COUNTY LEGISLATIVE BODY-OPEN PUBLIC HEARING (Commission Chairman Chris Cutshaw)
			on 23 to Amend Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 013
		Group A,	, Parcel 007.00, 8067 East Andrew Johnson Highway, Whitesburg, Tennessee 37891 from A-1 to C-1
		CLOSE BURNIC HE	ARING, RECONVENE AS HAMBLEN COUNTY_LEGISLATIVE BODY (Commission Chairman Chris Cutshaw
8	-		UTION VOTE (Commission Chairman Chris Cutshaw)
0	Vote	a. Resolutio	on 23 to Amend Zoning Map of Hamblen County, Tennessee by Rezoning District 05, Tax Map 0130
	Vote	Group A,	Parcel 007.00, 8067 East Andrew Johnson Highway, Whitesburg, Tennessee 37891 from A-1 to C-1
9			ee (Chairman Bobby Haun)
			epartment Purchase Agreement with E-911
	Vote	a. Health De	0 - 1 - 1 C - 1 C - 1 C - 1 C
	Vote Vote		of Garbage Truck from FY 23-24 Budget
		b. Purchase	of Garbage Truck from FY 23-24 Budget e Health Clinic Lease Renewal
	Vote	b. Purchasec. Employee	
	Vote Vote	b. Purchasec. Employeed. ResolutioElectronic	e Health Clinic Lease Renewal on 23Resolution to Authorize a Two-Dollar (\$2.00) Submission Fee for Documents Filed cally in the Register of Deed's Office in Hamblen County, Tennessee
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10		Public Services Committee (Chairman Mike Richardson)		
	Vote	a. Urban Growth Plan Amendment		
11		Rules Review Committee (Chairman Bobby Haun)		
	Vote	a. Rules for Contracts		
12		Bulk Waste Study Committee (Chairman Tim Horner)		
	Vote	a. Definitions for Draft Resolution		
13		Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)		
		a. April 2023 Committee Meeting: Monday, April 10, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom		
		b. April 2023 Commission Meeting: Thursday, April 20, 2023 @ 5:00 p.m. at the Courthouse Large Courtroom		
14		Adjournment (Commission Chairman Chris Cutshaw)		

Thursday, March 23, 2023

CONSENT CALENDAR March 23, 2023

Hamblen County Legislative Body

Order#	Item	Placed From
1	Approval of the Previous Month's Minutes –February 23, 2023	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of February 28, 2023	Justice Center/Public Safety Committee
4	Expenditure Reports – February 2023	Finance Committee
5	Monthly Checks- February 2023	Finance Committee
6	Planning Commission Building Permit Log -February 2023	Finance Committee
7	County Attorney Invoices –February 2023	Finance Committee
8	Budget Amendments i. Fund #101 County Coroner/Medical Examiner \$3,000 ii. Fund #101 Courtroom Security \$1,000 iii. Fund #101 Juvenile Court \$300 iv. Fund #101 Other Finance/Clerk's Satellite Office \$1,000	Finance Committee
9	Trustee Report February 1, 2023- February 28, 2023	Finance Committee
10	Hamblen County Department of Education Quarterly Expenditures Report-Second Quarter 2022	Finance Committee
11	2022 Hamblen County Emergency Communications District Annual Operations Report	Finance Committee
12	Approval of Education Pay Submissions	Personnel Committee

Thursday, March 23, 2023