

Grant Funding & Program Administration Consulting Services (2022-17Q)

Award Tabulation

Vendor	Evaluation Criteria	Committee Member				Total
		John Allen	Thomas Doty	Scotty Long	Mike Richardson	
East TN Development District (ETDD)	Statement of Qualifications:	30	25	30	30	115
	Consulting/Business Methodology:	30	25	30	20	105
	Completed Grant Projects:	40	40	40	40	160
	Total Points Received:					380

Vendor	Evaluation Criteria	Committee Member				Total
		John Allen	Thomas Doty	Scotty Long	Mike Richardson	
Tennessee Utility Assistance (TAUD)	Statement of Qualifications:	25	15	30	20	90
	Consulting/Business Methodology:	30	25	30	30	115
	Completed Grant Projects:	0	0	0	20	20
	Total Points Received:					225

C O N T R A C T

Between

Hamblen County, Tennessee

And

East Tennessee Development District

THIS CONTRACT, by and between Hamblen County, Tennessee and the East Tennessee Development District, hereinafter referred to as the GRANTEE and ETDD, respectively.

WITNESSETH: In consideration of the mutual promises herein contained, the parties have agreed and do hereby enter into this contract according to the provisions set out herein:

A. ETDD agrees to perform the services as follows for TDEC (ARP) Funds:

Responsibilities of ETDD are to provide administrative services to GRANTEE in order to implement the following:

- (1) Establishes the maintenance and record keeping system in accordance with the grant requirements, including financial record keeping, preparation and submission of requests for payment and preparation of monthly and close-out reports.**
- (2) Attend required training sessions, if applicable.**
- (3) Reviews the contract submitted by the funding agency for accuracy in following steps for submittal of all ACH documents.**
- (4) Assists the community in ensuring conformance with applicable regulations that may include Title VI requirements.**
- (5) Prepare the appropriate environmental review record for the project including all public notices and review procedures.**
- (6) Coordinates with the engineer for the appropriate submittal to the funding agency and assists in property acquisition/easements to ensure compliance with federal and state regulations.**
- (7) Reviews bid documents for conformance with applicable regulations, coordinates with the engineer and the community for the bidding of the project, including advertisement, bid opening, and preconstruction meeting.**
- (8) Assures all regulations are followed including supervision of contractual activities to ensure compliance with equal opportunity employment and labor standards requirements, including on-site employee interviews (if applicable). ETDD will also prepare and submit invoices for payment.**
- (9) ETDD coordinates with funding agency for the monitoring of the project and will assure**

all files are complete and attends the monitoring on the community's behalf. Submits final closeout documents to the State.

- (10) All services provided by East Tennessee Development District shall be in conformity with and meet the criteria and regulations promulgated by the U.S. Department of Treasury and State of Tennessee for the administration and disbursement of funds awarded to grantee under the American Rescue Plan Act of 2021 (ARPA) Funds.

B. The GRANTEE agrees to perform the following services for this project:

- (1) The GRANTEE shall disburse funds to the contractual parties.
- (2) The GRANTEE shall be responsible for all aspects of public/customer relations during the course of this project. ETDD may at the request of the GRANTEE provide instruction and assistance in the resolution of matters.
- (3) The GRANTEE agrees to provide to ETDD adequate filing space (or other acceptable storage space) for the maintenance of all files relating to the TDEC ARP projects. The GRANTEE agrees to assume responsibility for the files once the project has been accepted as complete by the Tennessee Department of Economic and Community Development.

C. The GRANTEE agrees to compensate ETDD for administrative services prescribed above in the amount of -----. Payments to be made during the course of the project based on the reimbursement schedule approved by both entities.

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

ACCEPTED:

ACCEPTED:

Bill Brittain, Mayor

Richard Yakubic, Executive Director

Date

Date

Hamblen County Wheel Tax History

		General Fund	HCBOE
July 22, 1999	Wheel Tax Passed	\$23.00	\$4.00
June 24, 1999	Wheel Tax Passed	\$23.00	\$4.00
June 30, 1999	Wheel Tax for Motorcycles	\$12.00	
July 27, 1999	Wheel Tax Vetoed		
August 4, 1999	Wheel Tax Veto Overriden		
1999-2000		\$23.00	\$4.00
2000-2001		\$23.00	\$4.00
2001-2002		\$23.00	\$4.00
May 7, 2002 Referendum Passed \$27.00			
2002-2003		\$23.00	\$4.00
2003-2004		\$23.00	\$4.00
2004-2005		\$23.00	\$4.00
2005-2006		\$14.00	\$13.00
2006-2007		\$14.00	\$13.00
2007-2008		\$14.00	\$13.00
2008-2009		\$14.00	\$13.00
2009-2010		\$14.00	\$13.00
2010-2011		\$14.00	\$13.00
2011-2012		\$14.00	\$13.00
2012-2013		\$14.00	\$13.00
2013-2014		\$14.00	\$13.00
2014-2015		\$14.00	\$13.00
2015-2016		\$14.00	\$13.00
2016-2017		\$27.00	\$-0-
2017-2018		\$27.00	\$-0-
2018-2019		\$27.00	\$-0-
2019-2020		\$27.00	\$-0-
2020-2021		\$27.00	\$-0-
2021-2022		\$27.00	\$-0-
2022-2023		\$27.00	\$-0-

MORE MONEY FOR ROAD MAINTENANCE OPTIONS

1)	Move \$250,000 Sales Tax from Sanitation to Paving	Generates \$250,000	Re-occurring
2)	Finance Landfill Land Purchase and Move \$350,000 to Paving	Generates \$350,000	One-Time
3)	Increase Wheel Tax \$10 to \$37; designate \$10 Increase for Paving	Generates \$500,000	Re-occurring
4)	Move \$27 wheel tax from General Fund to Paving Replace wheel tax money with 10-cent property tax increase	Generates \$1.5 million	Re-occurring

CURRENT FUNDING FOR ROAD MAINTENANCE

\$500,000 from gas tax
\$380,000 from state aid program
\$398,000 from Hwy Capital Projects Fund
\$1,278,000

Hamblen County Government
Jail / Justice Center Project Expenditures
As of June 30, 2022

Category of Costs	Description	Amount	Total Per Category
Moseley Architects	Phase I	\$ 117,800.00	
	Phase II	\$ 67,500.00	
	Design & Construction Planning Phase	\$ 758,400.00	
Paid in FY2021	Design & Construction Planning Phase	\$ 699,828.51	
Paid in FY2022	Design & Construction Planning Phase	\$ 89,260.00	
	Design & Construction Planning Phase	\$ 2,766,808.00	
	Design & Construction Admin Phase	\$ 40,279.00	
	Design & Construction Admin Phase	\$ 80,558.01	
	Design & Construction Admin Phase	\$ 80,558.01	
	Design & Construction Admin Phase	\$ 57,199.00 *	
		\$ 4,758,190.53	
BurWil Construction			
Paid in FY2021	Project Management	\$ 283,597.96	
Paid in FY2022	Project Management	\$ 32,500.00	
	Project Management	\$ 32,500.00	
	Project Management	\$ 32,500.00	
	Project Management	\$ 52,006.00	
	Project Management	\$ 26,003.00	
	Project Management	\$ 26,003.00	
	Project Management	\$ 26,003.00 *	
		\$ 511,112.96	
Blaine Construction			
Paid in FY2022	Construction	\$ 1,185,497.00	
	Construction	\$ 2,106,226.00	
	Construction	\$ 3,544,750.00	
	Construction	\$ 6,551,872.00	
	Construction	\$ 5,072,500.00 *	
		\$ 18,460,845.00	
Entegrity Consulting			
Paid in FY2021	Commissioning Services	\$ 3,294.00	
Paid in FY2022	Commissioning Services	\$ 1,098.00	
	Commissioning Services	\$ 3,294.00	
		\$ 7,686.00	
Property Acquisition			
	Norton Property	\$ 55,092.06	
	Johnson Property	\$ 151,116.65	
	Graves Property	\$ 27,167.96	
	Moody Property	\$ 36,709.87	
	Hodge Property	\$ 145,575.48	
	Stambaugh Property	\$ 220,566.35	
	Gibbons Property	\$ 155,601.70	
	425 Allison Street	\$ 63,408.00	
	Hale House	\$ 385,513.00	
	Wilder Property	\$ 5,000.00	
	Whitehead Property	\$ 5,000.00	
Paid in FY2021			
	Hale House (remaining City Taxes due)	\$ 0.94	
	Whitehead Property	\$ 262,188.19	
	Wilder Property	\$ 347,794.44	
	Rescue Squad (relocating expenses)	\$ 75,000.00	
	Hyde Property - Title Search	\$ 250.00	
	Hyde Property	\$ 210,425.60	
Paid in FY2022	Property Taxes (540 W. Jackson)	\$ 1,326.52 *	\$ 2,147,736.76
Other Costs			
	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 109,649.17	
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 169,962.00	
Paid in FY2022	Water Meter-MU	\$ 2,500.00	
	Storm Water Annual Fee-TDEC	\$ 500.00	
	Construction Services-GEO Services	\$ 12,695.00	
	Construction Services-GEO Services	\$ 23,535.00	
	Construction Services-GEO Services	\$ 29,820.00	
	Construction Services-GEO Services	\$ 53,070.00 *	
		\$ 401,731.17	
Total Expenditures on Jail / Justice Center Project			\$ 26,287,302.42

* These expenditures have been paid since the summary was previously presented.

Esco R. Jarnagin
Sheriff



Wayne Mize
Chief Deputy

Sheriff of Hamblen County

510 Allison Street
Morristown, Tennessee 37814

June 10, 2022

Effective immediately the following will be the policy of the Hamblen County Sheriff's Department.

As is tradition, when an officer retires from the Hamblen County Sheriff's Department their service weapon and their back up weapon they have carried while on duty will be awarded to them. This is in appreciation and to commemorate their time served with the Hamblen County Sheriff's Department.

Esco R. Jarnagin, Sheriff

Sheriff Esco R. Jarnagin

PHONE: (423) 586-3781 - Administrative
(423) 585-2720 - Jail
FAX: (423) 587-1658 - Administrative
(423) 587-1329 - Jail