

BUDGET COMMITTEE

Randy DeBord Chairman

Bobby Haun Vice-Chair

Jeff Akard Member

Eileen Arnwine Member

Chris Cutshaw Member

Thomas Doty Member

> Tim Goins *Member*

Tim Horner Member

Joe Huntsman, Sr. Member

Wayne NeSmith Member

> Mike Reed Member

Howard Shipley Member

> Jim Stepp Member

Taylor Ward Member

## Hamblen County Government BUDGET COMMITTEE

Tuesday, June 13, 2022 Hamblen County Courthouse – Large Courtroom

## AGENDA

- 1. Call to Order -Chairman Randy DeBord
- 2. Visitors Wishing to Address the Committee –Chairman Randy DeBord (Visitors will be allotted 5 minutes to speak)
- 3. Old Business Chairman Randy DeBord
  - a. General Fund -Fund #101
  - b. Sanitation Fund-Fund #116
  - c. Drug Control Fund-Fund #122
  - d. Highway-Fund #131
  - e. General Debt Service-Fund #151
  - f. Highway Capital Projects –Fund #176
- 4. New Business Chairman Randy DeBord a. None
- 5. Announcements Chairman Randy DeBord
  - a. Upcoming Budget Meetings
    - June 27, 2022
      - Adopt Budget Including:
      - 1. Appropriations Resolution
      - 2. Tax Levy Resolution
      - 3. Resolution Making Appropriations to Nonprofits and Charitable Organization
      - 4. Joint Resolution-Hamblen County, Tennessee, Hamblen County Commission and Hamblen County Board of Education-A Joint Resolution to Approve a Nonrecurring (One-Time) Appropriation For Fiscal Year 2023 to Fund Nonrecurring Technology Equipment

6. Adjournment - Chairman Randy DeBord