

BUDGET COMMITTEE

Randy DeBord Chairman

Bobby Haun Vice-Chair

Jeff Akard Member

Eileen Arnwine Member

Chris Cutshaw Member

Thomas Doty Member

> Tim Goins *Member*

Tim Horner Member

Joe Huntsman, Sr. Member

Wayne NeSmith Member

> Mike Reed Member

Howard Shipley Member

> Jim Stepp Member

Taylor Ward Member

Hamblen County Government BUDGET COMMITTEE

Thursday, June 2, 2022 Hamblen County Courthouse – Large Courtroom

AGENDA

- 1. Call to Order -Chairman Randy DeBord
- 2. Visitors Wishing to Address the Committee –Chairman Randy DeBord (Visitors will be allotted 5 minutes to speak)
- 3. Old Business Chairman Randy DeBord a. None
- 4. New Business Chairman Randy DeBord a. School Department Presentation- Dr. Jeff Perry, Director of Schools
- 5. Announcements Chairman Randy DeBord a. Upcoming Budget Meetings
 - June 7, 2022 School Department Deliberations Open Items and Budget Updates
 June 9, 2022
 - Total Budget-Open Items and Budget Updates
 - June 13, 2022
 Wrap-Up and Vote for Proposed Budget
 - June 27, 2022
 - Adopt Budget Including:
 - 1. Appropriations Resolution
 - 2. Tax Levy Resolution
 - 3. Resolution Making Appropriations to Nonprofits and Charitable Organization

All Budget Committee Meetings listed above will begin at 5:00 p.m. and take place in the Large Courtroom of the Hamblen County Courthouse.

6. Adjournment - Chairman Randy DeBord