



**BUDGET COMMITTEE**

Hamblen County Government

**BUDGET COMMITTEE**

Thursday, May 26, 2022

*Hamblen County Courthouse – Large Courtroom*

**AGENDA**

Randy DeBord  
*Chairman*

Bobby Haun  
*Vice-Chair*

Jeff Akard  
*Member*

Eileen Arnwine  
*Member*

Chris Cutshaw  
*Member*

Thomas Doty  
*Member*

Tim Goins  
*Member*

Tim Horner  
*Member*

Joe Huntsman, Sr.  
*Member*

Wayne NeSmith  
*Member*

Mike Reed  
*Member*

Howard Shipley  
*Member*

Jim Stepp  
*Member*

Taylor Ward  
*Member*

**1. Call to Order –Chairman Randy DeBord**

**2. Visitors Wishing to Address the Committee –Chairman Randy DeBord**  
*(Visitors will be allotted 5 minutes to speak)*

**3. Old Business – Chairman Randy DeBord**

- a. None

**4. New Business – Chairman Randy DeBord**

- a. Courtroom Security-Tab 29-Sheriff's Department
- b. Sheriff's Department-Tab 31- Sheriff's Department
- c. Sexual Offender Registry-Tab 32- Sheriff's Department
- d. Jail- Tab 33- Sheriff's Department
- e. Workhouse-Tab34- Sheriff's Department
- f. Drug Control Fund-Fund #122-Tab 55- Sheriff's Department
- g. Revenues-Tab 4- Finance Director-Anne Bryant Hurst

**5. Announcements – Chairman Randy DeBord**

a. Upcoming Budget Meetings

- May 31, 2022  
General Fund Department Presentations and Discussions-Continue
- June 2, 2022  
School Department Presentation
- June 7, 2022  
School Department Deliberations  
Open Items and Budget Updates
- June 9, 2022  
Total Budget-Open Items and Budget Updates
- June 13, 2022  
Wrap-Up and Vote for Proposed Budget
- June 27 or June 28, 2022  
Adopt Budget Including:
  - 1. Appropriations Resolution
  - 2. Tax Levy Resolution
  - 3. Resolution Making Appropriations to Nonprofits and Charitable Organization

*All Budget Committee Meetings listed above will begin at 5:00 p.m. and take place in the Large Courtroom of the Hamblen County Courthouse.*

**6. Adjournment –Chairman Randy DeBord**