

BUDGET COMMITTEE

Randy DeBord *Chairman*

Bobby Haun Vice-Chair

Jeff Akard *Member*

Eileen Arnwine *Member*

Chris Cutshaw *Member*

Thomas Doty *Member*

Tim Goins *Member*

Tim Horner *Member*

Joe Huntsman, Sr. *Member*

Wayne NeSmith *Member*

Mike Reed Member

Howard Shipley *Member*

Jim Stepp *Member*

Taylor Ward *Member*

Hamblen County Government **BUDGET COMMITTEE**

Tuesday, May 25, 2021 Hamblen County Courthouse – Large Courtroom

AGENDA

- 1. Call to Order -Chairman Randy DeBord
- 2. Visitors Wishing to Address the Committee Chairman Randy DeBord (Visitors will be allotted 5 minutes to speak)
- 3. Old Business Chairman Randy DeBord
 - a. None
- 4. New Business Chairman Randy DeBord
 - a. Solid Waste/Sanitation Fund-Fund #116 (Garbage)- Finance Director Anne Bryant-Hurst/Barry Poole, Road Superintendent
 - b. Highway/Public Works Fund #131-Finance Director Anne Bryant-Hurst-Barry Poole, Road Superintendent
 - c. Highway Capital Projects Fund #176-Finance Director Anne Bryant-Hurst/Barry Poole, Road Superintendent
 - d. General Debt Service Fund-Find #151-Finance Director Anne Bryant-Hurst
- **5.** Announcements Chairman Randy DeBord
 - a. Upcoming Budget Meetings
 - May 27, 2021

General Fund Department Presentations-Fund #101 General Fund-Fund #101-Special Requests

• June 1, 2021

General Fund -Department Presentations and Discussions- (Cont.) Sheriff's Department/Jail

Drug Control Fund – Fund #122

• June 3, 2021

School Department Presentation

• June 8, 2021

School Department Deliberations Open Items and Budget Updates

• June 10, 2021

Budget Committee-Recommends a Proposed Budget

All Budget Committee Meetings listed above will begin at 5:00 p.m. and take place in the Large Courtroom of the Hamblen County Courthouse.

6. Adjournment – Chairman Randy DeBord