

FY 26-27 NON-PROFIT FUNDING REQUESTS

<u>Account #</u>	<u>Agency</u>	<u>FY 24-25 Funded Amount</u>	<u>FY 25-26 Funded Amount</u>	<u>FY 26-27 Requested Amount</u>
54310-316	North Hamblen County Volunteer Fire Department	75,000.00	75,000.00	80,000.00
54310-316	South Hamblen County Volunteer Fire Department	75,000.00	75,000.00	80,000.00
54310-316	East Hamblen County Volunteer Fire Department	75,000.00	75,000.00	80,000.00
54310-316	West Hamblen County Volunteer Fire Department	75,000.00	75,000.00	80,000.00
54490-316	Hamblen County Emergency Communications District	259,880.00	270,752.00	422,037.00
54490-316	Morristown-Hamblen Emergency Medical Services	180,000.00	207,500.00	212,000.00
55110-309	Hamblen County Health Department – Local Direct	66,267.00	66,267.00	66,267.00
55120-312	Hamblen County Humane Society	300,000.00	300,000.00	300,000.00
55140-316	ALPS	7,000.00	7,000.00	7,000.00
55170-316	Helen Ross McNabb Center (New Hope Assessments)	6,200.00	6,400.00	6,600.00
54250-399	Helen Ross McNabb Center (Women's Jail to Work Program)	200,000.00	200,000.00	200,000.00
55390-316	Hamblen County Health Department – Tennessee Dept. of Health	115,233.00	115,233.00	115,233.00
55520-316	SafeSpace	10,000.00	10,000.00	10,000.00
55590-316	Youth Emergency Shelter (Y.E.S.)	2,600.00	2,700.00	2,800.00
55590-316	Morristown-Hamblen Child Care Center	25,000.00	25,000.00	25,000.00
56100-316	Senior Citizens Center – Adult Center	11,600.00	11,600.00	11,600.00
56300-316	Senior Citizens Center – Vital Visits	6,500.00	6,500.00	6,500.00
56500-316	Morristown-Hamblen Library	360,000.00	386,000.00	413,934.00
56900-316-07030	Ministerial Association Temporary Shelter, Inc. (M.A.T.S.)	8,000.00	8,000.00	8,000.00
56900-316-07035	Helping Hands Clinic	10,000.00	10,000.00	10,000.00
56900-316-07045	Lakeway Achievement Center, Inc.	3,000.00	3,000.00	3,000.00
56900-316-07062	Senior Citizens Home Assistance Center (S.C.H.A.S.)	5,000.00	5,000.00	5,000.00
56900-316-07070	Central Services	5,000.00	5,000.00	5,000.00
56900-316-07080	Rose Center	5,000.00	5,000.00	5,000.00
56900-316-07090	HOLA Lakeway	15,000.00	15,000.00	15,000.00
56900-316-07092	Morristown Taskforce on Diversity	5,000.00	5,000.00	5,000.00
56900-316-07093	Ready By 6	5,000.00	5,000.00	5,000.00
56900-316-07094	Friends of Hospice	5,000.00	5,000.00	5,000.00
56900-316-07095	Hamblen Co. Board of Education - Multilingual Learner Welcome Center	45,000.00	45,000.00	-
56900-316-07096	Stepping Out Ministries	-	10,000.00	10,000.00
56900-316-07170	Morristown Recreation Board	300,000.00	150,000.00	500,000.00
56900-316	Hamblen County Substance Abuse Coalition	\$10,000 through Opioid Funds	-	25,000.00
56900-316	Encore	-	-	10,000.00
57300-316	Forest Service	1,000.00	1,000.00	1,000.00
58110-316	Morristown Area Chamber of Commerce – Tourism	22,500.00	22,500.00	22,500.00
58120-316	Joint Economic & Community Development Board of Hamblen County	91,000.00	91,000.00	91,000.00
73300-316	Imagination Library	5,000.00	5,000.00	5,000.00
91110-799	Morristown-Hamblen Library (Capital Improvements)	-	30,000.00	92,000.00
91110-799	Hamblen Co. Humane Society (Contingent on Agency Match)	-	200,000.00	-
				\$ 2,941,471.00

**DENOTES NEW REQUEST FOR FY 26-27 BUDGET YEAR