

# HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting  
Thursday, March 26, 2026  
5:00 p.m.

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**Open Meeting** - *Sheriff Chad Mullins*

**Call to Order** - *Chairman Bobby Haun*

**Prayer** – *Commissioner Debbie A’Hearn*

**Pledge of Allegiance** – *Commissioner Thomas Doty*

**Roll Call** - *County Clerk Peggy Henderson*

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*Prepared under the direction of:*  
Chairman Bobby Haun

Order #	Vote	Item
1		<b><u>Recognition/Presentations/Proclamations (Commission Chairman Bobby Haun)</u></b> a. None
2		<b><u>Public Comment (Commission Chairman Bobby Haun) (3 Minutes Per Speaker)</u></b> a. Regarding General/Non-Agenda Items b. Regarding Agenda Items
3	Vote Vote	<b><u>Nominations/Appointments (Commission Chairman Bobby Haun)</u></b> a. Appointments to the Hamblen County Board of Equalization b. Appointments to the Construction Board of Adjustments and Appeals
4		<b>Removed</b>
5		<b>Removed</b>
6	Vote Vote	<b><u>Calendar and Rules Committee Report (Chairman Thomas Doty)</u></b> a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items
7		<b><u>Items Removed from Consent Calendar</u></b> a. None
8	Vote	<b><u>Approval of Consent Calendar (Commission Chairman Bobby Haun)</u></b> a. Consent Calendar
9	Vote	<b><u>Audit Committee (Chairman Rodney Long)</u></b> a. Acceptance of Hamblen County Government Audit for Fiscal Year Ending June 30, 2025
10	Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote	<b><u>Finance Committee (Chairman Rodney Long)</u></b> a. Construction Change Directive #06-Hamblen County Health Department b. Construction Change Directive #07-Hamblen County Health Department \$8,055 c. Construction Change Directive #001REV d. Approval from Highway Department to Pave Portion of Jaybird Road Starting Terminus at Intersection of Old Kentucky Road and Ending Terminus Stuffel Road e. Renewal of the Hamblen County Sheriff's Department Slip and Mooring Lease Agreement with Cherokee Boat Dock, LLC f. Agreement Between Tennessee Department of Health and Hamblen County g. Hamblen County Health Education Loan Repayment Incentive Contract h. Tennessee Environmental Council Funding Request i. Budget Amendments i. Hamblen County Department of Education Budget Amendment #8 ii. Hamblen County Department of Education Budget Amendment #9-Increase of \$(230,043.92) iii. Fund #116-Sanitation Fund \$50,002.20
11	Vote Vote	<b><u>Public Services Committee (Chairman Mike Richardson)</u></b> a. Surplus Items Election Commission b. Surplus Items Cherokee Park
12		<b><u>Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Bobby Haun)</u></b> a. May 2026 Committee Meeting: Monday, May 11, 2026, at 5:00 p.m. at the Courthouse -Large Courtroom b. May 2026 Commission Meeting: Thursday, May 21, 2026, at 5:00 p.m. at the Courthouse- Large Courtroom c. Budget Committee Meetings May 2026 i. May 11, 2026 Budget Overview Presentation ii. May 16, 2026 (Saturday) Budget Committee Workshop
13		<b><u>Adjournment (Commission Chairman Bobby Haun)</u></b>

Thursday, April 23 , 2026

**Hamblen County Government**  
**Calendar & Rules Committee**  
Monday, April 13, 2026  
Large Courtroom-Hamblen County Courthouse

**MINUTES**

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**Members Present:**

Thomas Doty, Tim Horner, Bobby Haun, Debbie A'Hearn, Peggy Howell, Mike Richardson

**Member Absent:**

Joe Huntsman, Sr., Mike Reed

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**Call to Order**

Chairman Thomas Doty called the meeting to order at 6:00 p.m.

**Visitors Wishing to Address the Committee**

None

**Old Business**

None

**New Business**

- a. Regular Calendar  
***Motion (Mike Richardson/Tim Horner, all in favor) to approve the Regular Calendar Items with deletion of Item 4 and item 5 on the Regular Calendar.***  
  
***4.a. Public Hearing-Request to Operate a Class III Landfill on Property Located off SR160 in the Lowland Area Identified as Hamblen County Tax Map 059, Parcels 009.00 and 009.05***  
  
***5.a. Vote Request to Operate Class III Landfill-SEI Waste Request for Class III Landfill***
- b. Consent Calendar  
***Motion (Tim Horner/Mike Richardson, all in favor) to approve the Consent Calendar Items as presented.***

**Items and Interest (No Action Necessary)**

- a. None

**Adjournment**

There being no further business Chairman Doty adjourned the meeting at 6:02 p.m.

Hamblen County Government  
**CALENDAR & RULES COMMITTEE**

Monday, April 13, 2026

*Immediately Following Adjournment of the Public Services Committee*  
Large Courtroom of the Hamblen County Courthouse



**CALENDAR & RULES  
COMMITTEE**

Thomas Doty  
*Chairman*

Tim Horner  
*Vice-Chairman*

Bobby Haun  
*Ex-Officio*

Debbie A'Hearn  
*Member*

Peggy Howell  
*Member*

Joe Huntsman, Sr.  
*Member*

Mike Reed  
*Member*

Mike Richardson  
*Member*

**AGENDA**

1. **Call to Order** – *Chairman Thomas Doty*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –  
*Chairman Thomas Doty (Visitors will be allotted 3 minutes to speak)*
3. **Old Business** - *Chairman Thomas Doty*
  - a. None
4. **New Business** - *Chairman Thomas Doty*
  - a. Review of Regular Calendar Items
  - b. Review of Consent Calendar Items
5. **Items of Interest** - *Chairman Thomas Doty*
  - a. None
6. **Adjournment** – *Chairman Thomas Doty*

**CONSENT CALENDAR****Thursday, April 23, 2026****Hamblen County Legislative Body**

<b>Order #</b>	<b>Item</b>	<b>Placed From</b>
1	Approval of the Previous Month's Minutes –March 19, 2026	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of March 31, 2026	Justice Center/Public Safety Committee
4	Duties of the Audit Committee-Tennessee Code Annotated (T.C.A.) Section § 9-3-405 Section 5	Audit Committee
5	Expenditure Reports – March 2026	Finance Committee
6	Revenue Summary Report- March 2026	Finance Committee
7	Monthly Checks- March 2026	Finance Committee
8	Planning Commission Building Permit Log – March 2026	Finance Committee
9	County Attorney Invoices –March 2026	Finance Committee
10	Trustee Report- March 1, 2026 – March 31, 2026	Finance Committee
11	2024 Real Property taxes that the Trustee is Turning Over to Chancery Court for Collection	Finance Committee
12	Morristown Hamblen Emergency Medical Service Board of Directors Meeting Report February 25, 2026	Finance Committee
13	Approval of Education Pay Submissions Approval of Longevity Pay Submission	Personnel Committee
14	Stormwater Resolution/MS4 Compliance Discussion Updates	Public Services Committee

**Thursday, April 23, 2026**



TENNESSEE  
**Hamblen County**  
SERVICE • COMMUNITY • INDUSTRY

ASSESSOR OF PROPERTY

To: Hamblen County Commission

Re: Appointment of County Board of Equalization Members

I am requesting that the following individuals be appointed to a two-year term to serve on the Hamblen County Board of Equalization. The individuals are as follows:

Mr. Steve Canter  
Mr. Harold Waddell  
Mr. Bill Hicks  
Mr. Danny Young

Thank you for your consideration and appointment of these members.

Best Regards,

Keith Ely  
Assessor of Property  
Hamblen County

**Keith Ely, Assessor of Property**

511 West Second North Street • Morristown, TN 37814 • *office.* 423-586-1852 • *fax.* 423-585-4600

[www.HamblenCountyTN.gov](http://www.HamblenCountyTN.gov) • *email.* [kely@co.hamblen.tn.us](mailto:kely@co.hamblen.tn.us)

[Return to Regular Calendar](#)

**CERTIFICATE OF ELECTION OF NOTARIES PUBLIC**

**AS A CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE I HEREBY CERTIFY TO  
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
NOTARY PUBLIC DURING THE APRIL 23, 2026 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. PEDRO T ALONSO	2240 ROE JUNCTION RD MORRISTOWN TN 37813	423-277-4273	5327 WINNERS CIRCLE RD MORRISTOWN TN 37813	865-544-5400	
2. CHRISTIAN A BROTHERTON	5949 COMMERCE BLVD MORRISTOWN TN 378141051	423-231-8841	5949 COMMERCE BLVD MORRISTOWN TN 378141051	423-587-2199	
3. CLAYTON MARK CARROLL	867 FOXGLOVE LN MORRISTOWN TN 378141672	423-231-9540	3017 W ANDREW JOHNSON HWY MORRISTOWN TN 378143614	423-587-2641	
4. CHEYANNE COBBLE	7650 MCDONALD RD MOHAWK TN 378105133	423-754-5276	4005 E MORRIS BLVD MORRISTOWN TN 378131259	--	
5. TIMIA J. COFFMAN	3250 ROBINSON CREEK RD MORRISTOWN TN 378131751	423-312-5858	433 W 1ST NORTH ST MORRISTOWN TN 378144640	423-317-6211	
6. JOHN E. DALTON	2771 REEDS CHAPEL RD MORRISTOWN TN 378146043	423-327-9947	2580 BUFFALO TRL MORRISTOWN TN 378145905	423-307-1406	67669744N
7. MATTHEW B. EVANS	3010 LEE RIDGE RD MORRISTOWN TN 378143681	423-736-9788	818 W 1ST NORTH ST MORRISTOWN TN 378144548	--	
8. JANICE FIELDS	1008 E. 2ND NORTH ST MORRISTOWN TNTN 37814	423-312-9532	967 HIGHWAY 11W BEAN STATION TN 37708	423-839-0648	FARM BUREAU
9. THERESA GALBAN	321 DROPTINE RIDGE MORRISTOWN TN 37813	865-978-4408	933 KENNEDY CIR MORRISTOWN TN 37813	--	
10. BROOKE GOCKENBACH	2199 CROCKETT RIDGE RD MORRISTOWN TN 378142779	865-824-6653	2199 CROCKETT RIDGE RD MORRISTOWN TN 378142779	--	
11. VIOLA M GOSNELL	664 BRUNER RD STRAWBERRY PLAINS TN 378713531	423-736-7466	425 N JACKSON ST MORRISTOWN TN 378143912	423-587-3280	
12. APRIL D HARMON	655 TAYLOR RD RUTLEDGE TN 37861	865 279 9360	444 W MAIN ST MORRISTOWN TN 37814	423 586 3211	
13. LINDA MICHELLE HOLT	1442 MOUNTAIN VALLEY HWY 131 THORN HILL TN 37881	865-712-4494	821 WEST LOUISE AVENUE MORRISTOWN TN 37813	423-586-5771	NOTARY PUBLIC UNDERWRITERS AUTO OWNERS MUTUAL INSURANCE
14. KENYON F HOPKINS	6995 HARMONY CIR TALBOTT TN 37877	423-736-2932	1112 WEST MORRIS BLVD MORRISTOWN TN 37813	423-586-5520	
15. DIANA H HORNER	1062 ST IVES CT MORRISTOWN TN 37814	423-581-8766	431 RYDER LN MORRISTOWN TN 37814	4235875711	
16. JODI E. INGRAM	4274 HENRIETTA DR MORRISTOWN TN 378146758	423-231-5736	407 W 5TH NORTH ST MORRISTOWN TN 378144064	423-581-6700	
17. KAREN E JUSTICE	150 CEDAR HILLS LN ROGERSVILLE TN 378575376	423-923-7146	PO BOX 1896 MORRISTOWN TN 378161896	--	
18. ANDREW LAI	296 THOMPSON DR GARDENDALE AL 350713528	423-817-9030	2841 W ANDREW JOHNSON HWY MORRISTOWN TN 378143216	--	
19. DEBRA PAYNE LAWSON	2525 ALISHA AVE RUSSELLVILLE TN 37860	423-312-1887	1077 E MORRIS BLVD MORRISTOWN TN 378135901	--	
20. KAITLYN DENISE LOVELL	2351 FISH HATCHERY RD MORRISTOWN TN 378132726	423-237-1459	123 1ST W N ST MORRISTOWN TN 37814	--	



*Reggy Henderson*  
SIGNATURE

CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE

4-14-26

DATE

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Batch  
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**CERTIFICATE OF ELECTION OF NOTARIES PUBLIC**  
**AS A CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE I HEREBY CERTIFY TO**  
**THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF**  
**NOTARY PUBLIC DURING THE APRIL 23, 2026 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
21. SARAH MICHELLE MEDLIN	424 CHOCTAW ST MORRISTOWN TN 378132609	423-258-1057	2550 E MORRIS BLVD MORRISTOWN TN 378135827	--	
22. JESSICA MERRITT	7635 KAYS RIDGE LN KNOXVILLE TN 379148931	865-556-5894	2645 W ANDREW JOHNSON HWY # B MORRISTOWN TN 378143213	423-586-1125	
23. MATTHEW T MOORE	3106 HAMPTON CIR MORRISTOWN TN 378142581	423-312-8418	PO BOX 1176 MORRISTOWN TN 378161176	423-586-7090	
24. LUZ E REYNOLDS	1220 LIBERTY HALL DR MORRISTOWN TN 378135760	423-523-4510	1220 LIBERTY HALL DR MORRISTOWN TN 378135760	--	
25. SALLY ROBERTS	930 CLEVELAND AVE MORRISTOWN TN 378132416	423-329-0793	510 W ECONOMY RD MORRISTOWN TN 378143223	423-586-9101	STRATE INSURANCE GROUP
26. WILL SLIGER	1306 FOREST DR MORRISTOWN TN 378143351	423-258-8318	218 S CUMBERLAND ST MORRISTOWN TN 378132301	423-307-1429	
27. ELIZABETH KAREN SMITH	411 CROSBY DR BEAN STATION TN 377085609	423-231-5592	135 W 1ST NORTH ST MORRISTOWN TN 378144634	423-586-6653	
28. KELLI DABE TANSKI	1960 BLUEBIRD CIR MORRISTOWN TN 378141753	407-883-4592	310 CENTRAL CHURCH RD MORRISTOWN TN 378143114	423-581-5519	
29. WENDY TRENCA	5583 CARLYLE AVE RUSSELLVILLE TN 378609368	315-532-3421	3625 HIGHWAY 25 E BEAN STATION TN 377084061	865-993-7201	
30. ANNA E WARREN	1615 LOWLANDPK MORRISTOWN TN 37813	423-231-2477	511 W.2ND NORTH ST MORRISTOWN TN 37814	423-586-1852	
31. TIFFANY WEBB	303 WILLOW GREENE DR MORRISTOWN TN 378141273	423-438-9328	303 WILLOW GREENE DR MORRISTOWN TN 378141273	--	
32. RACHEL WESTRA	1700 LAKE PARK CIR MORRISTOWN TN 378141466	262-422-0580	100 W 1ST NORTH ST MORRISTOWN TN 378144651	423-581-0100	
33. JESSICA WOODY	330 MCKINNEY CHAPEL RD ROGERSVILLE TN 37857	423-231-5023	1103 W MORRIS BLVD MORRISTOWN TN 37814		

**RECEIVED**  
**APR 14 2026**  
**OFFICE OF HAMBLLEN**  
**COUNTY MAYOR**

*Reggy Henderson*  
 \_\_\_\_\_  
 SIGNATURE

CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE

4-14-26  
 \_\_\_\_\_  
 DATE

**MINUTES FOR HAMBLEN COUNTY  
LEGISLATIVE BODY  
COMMISSION MEETING**

**March 19, 2026**

See Page 142

**Hamblen County Government**  
**Justice Center/Public Safety Committee**  
Monday, April 13, 2026  
Hamblen County Courthouse-Large Courtroom

**MINUTES**

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**Members Present**

Tim Horner, Mike Richardson, Bobby Haun, Jamie Carden, Debbie A’Hearn, Thomas Doty, Edna Greene, Stan Harville, Peggy Howell, Rodney Long, Wayne NeSmith, Kyle Walker

**Members Absent**

Joe Huntsman, Sr., Mike Reed

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**Call to Order**

Chairman Tim Horner called the meeting to order at 5:12 p.m.

**Visitors Wishing to Address the Committee**

None

**Old Business**

- a. None

**New Business**

- a. Justice Center Project Update- Hamblen County Mayor Chris Cutshaw updated the Committee on the status of the Justice Center Project.

***No Action Taken/Informational Purposes Only***

**Items of Interest (No Action Necessary)**

- a. Jail/Justice Center Project Expenditures as of March 31, 2026.

**Adjournment**

There being no further business Chairman Horner adjourned the meeting at 5:15 p.m.



Hamblen County Government  
**JUSTICE CENTER/PUBLIC SAFETY COMMITTEE**

Monday, April 13, 2026  
Large Courtroom-Hamblen County Courthouse

**AGENDA**

Tim Horner  
*Chairman*

**1. Call to Order** – *Chairman Tim Horner*

Mike Richardson  
*Vice-Chairman*

**2. Visitors Wishing to Address the Committee about Agenda Items Only** –  
*Chairman Tim Horner (Visitors will be allotted 3 minutes to speak)*

Bobby Haun  
*Ex-Officio*

**3. Old Business**-*Chairman Tim Horner*

a. None

Jamie Carden  
*Member*

**4. New Business**- *Chairman Tim Horner*

a. Justice Center Project Update

Debbie A'Hearn  
*Member*

**5. Items of Interest (No Action Necessary)** – *Chairman Tim Horner*

a. Jail/Justice Center Project Expenditures as of March 31, 2026

Thomas Doty  
*Member*

**6. Adjournment** – *Chairman Tim Horner*

Edna Greene  
*Member*

Stan Harville  
*Member*

Peggy Howell  
*Member*

Joe Huntsman, Sr.  
*Member*

Rodney Long  
*Member*

Wayne NeSmith  
*Member*

Mike Reed  
*Member*

Kyle Walker  
*Member*

Hamblen County Government  
 Jail / Justice Center Project Expenditures  
 As of March 31, 2026

Category of Costs	Description	Amount	Total Per Category
<b>Moseley Architects</b>			
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	\$ 943,700.00	
Paid in FY2021	Design & Construction Planning Phase	\$ 699,828.51	
Paid in FY2022	Design & Construction Planning Phase	\$ 3,114,662.02	
Paid in FY2023	Design & Construction Planning Phase	\$ 465,833.45	
Paid in FY2024	Design & Construction Planning Phase	\$ 356,908.88	
Paid in FY2025	Design & Construction Planning Phase	\$ 34,238.00	
			\$ 5,615,170.86
<b>BurWil Construction</b>			
Paid in FY2021	Project Management	\$ 283,597.96	
Paid in FY2022	Project Management	\$ 227,515.00	
Paid in FY2023	Project Management	\$ 313,002.65	
Paid in FY2024	Project Management	\$ 197,339.35	
Paid in FY2025	Project Management	\$ 43,025.41	
Paid in FY2026	Project Management	\$ 8,237.35	
			\$ 1,072,717.72
<b>Blaine Construction</b>			
Paid in FY2022	Construction	\$ 18,460,845.00	
Paid in FY2023	Construction	\$ 29,880,119.16	
Paid in FY2024	Construction	\$ 33,920,943.95	
Paid in FY2025	Construction	\$ 11,397,286.00	
Paid in FY2026	Construction	\$ 1,392,000.10	
			\$ 95,051,194.21
<b>Entegrity Consulting</b>			
Paid in FY2021	Commissioning Services	\$ 3,294.00	
Paid in FY2022	Commissioning Services	\$ 4,392.00	
Paid in FY2023	Commissioning Services	\$ 6,807.60	
			\$ 14,493.60
<b>Property Acquisition</b>			
Paid Prior to FY2021		\$ 1,250,751.07	
Paid in FY2021		\$ 895,659.17	
Paid in FY2022		\$ 1,326.52	\$ 2,147,736.76
<b>FF&amp;E Costs</b>			
Paid in FY2024		\$ 60,759.34	
Paid in FY2025		\$ 967,925.18	
Paid in FY2026		\$ 185,367.74	\$ 1,214,052.26
<b>Other Costs</b>			
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 109,649.17	
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 169,962.00	
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 122,120.00	
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 159,112.50	
Paid in FY2024	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 46,855.00	
Paid in FY2025	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 12,297.50	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	\$ 54,000.00	
Paid in FY2023	Deacon Foodservice Solutions	\$ 251,563.81	
Paid in FY2024	Deacon Foodservice Solutions	\$ 206,792.19	
Paid in FY2025	Deacon Foodservice Solutions	\$ 13,712.18	
1/12/2023	TN Dept of Environment & Conservation - Storm Water Annual Fee	\$ 500.00	
1/4/2024	Professional Svcs - Bond Compliance Specialists	\$ 2,650.00	
1/11/2024	TN Dept of Environment & Conservation - Storm Water Annual Fee	\$ 500.00	
FY 24-25	Professional Svcs - Bond Compliance Specialists	\$ 1,775.00	
FY 25-26	Professional Svcs - Bond Compliance Specialists	\$ 650.00	
FY 25-26	Inspection Fees	\$ 27,613.00	
			\$ 1,179,752.35
<b>Total Expenditures on Jail / Justice Center Project</b>			<b>\$ 106,295,117.76</b>

**Hamblen County Government**  
**Audit Committee**  
Monday, April 13, 2026  
Hamblen County Courthouse-Large Courtroom

**MINUTES**

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**Members Present:**

Rodney Long, Stan Harville, Bobby Haun, Debbie A’Hearn, Jamie Carden, Thomas Doty, Edna Greene, Tim Horner, Peggy Howell, Wayne NeSmith, Mike Richardson, Kyle Walker

**Members Absent:**

Joe Huntsman, Sr., Mike Reed

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**Call to Order**

Chairman Rodney Long called the meeting to order at 5:01 p.m.

**Visitors Wishing to Address the Committee**

None

**New Business**

**a. Presentation of the Hamblen County Government Audit for Fiscal Year Ending June 30, 2025.**

Amanda Hale, Finance Director, presented the Hamblen County Audit for fiscal year ending June 30, 2025. Ms. Hale reviewed Fund Balances of the General, Solid Waste and Highway Funds. The audit of Hamblen County did report one finding and the finding was discussed with the Committee. Audit Manager Robert Anderson with the Comptroller’ Office was in attendance to answer any questions from the Commissioners.

***No Motions Taken. Vote to be held at County Commission Meeting on April 23, 2026.***

**Items of Interest**

- a. Duties of the Audit Committee-Tennessee Code Annotated (T.C.A.) Section § 9-3-405 Section 5.

**Adjournment**

There being no further business, Chairman Long adjourned the meeting at 5:12 p.m.

Hamblen County Government  
**AUDIT COMMITTEE**

Monday, April 13, 2026  
*Immediately Following the Adjournment of the Justice Center / Public  
Safety Committee*  
Large Courtroom-Hamblen County Courthouse

**AGENDA**

AUDIT COMMITTEE

Rodney Long  
*Chairman*

**1. Call to Order** – *Chairman Rodney Long*

Stan Harville  
*Vice-Chairman*

**2. Visitors Wishing to Address the Committee** – *Chairman Rodney Long*  
*(Visitors will be allotted 3 minutes to speak)*

Bobby Haun  
*Ex-Officio*

**3. Old Business** – *Chairman Rodney Long*

Debbie A'Hearn  
*Member*

a. None

Jamie Carden  
*Member*

**4. New Business** – *Chairman Rodney Long*

a. Presentation of Hamblen County Government Audit for Fiscal Year Ending  
June 30, 2025 – *Finance Director Amanda Hale*

Thomas Doty  
*Member*

**5. Items of Interest (No Action Necessary)**-*Chairman Rodney Long*

Edna Greene  
*Member*

a. Duties of the Audit Committee-Tennessee Code Annotated (T.C.A.) Section  
§ 9-3-405 Section 5

Stan Harville  
*Member*

**6. Adjournment** – *Chairman Rodney Long*

Tim Horner  
*Member*

Peggy Howell  
*Member*

Joe Huntsman, Sr.  
*Member*

Wayne NeSmith  
*Member*

Mike Reed  
*Member*

Mike Richardson  
*Member*

Kyle Walker  
*Member*

Hamblen County Annual Financial Audit  
Report

FY 2024-2025



ANNUAL FINANCIAL REPORT

Hamblen County, Tennessee

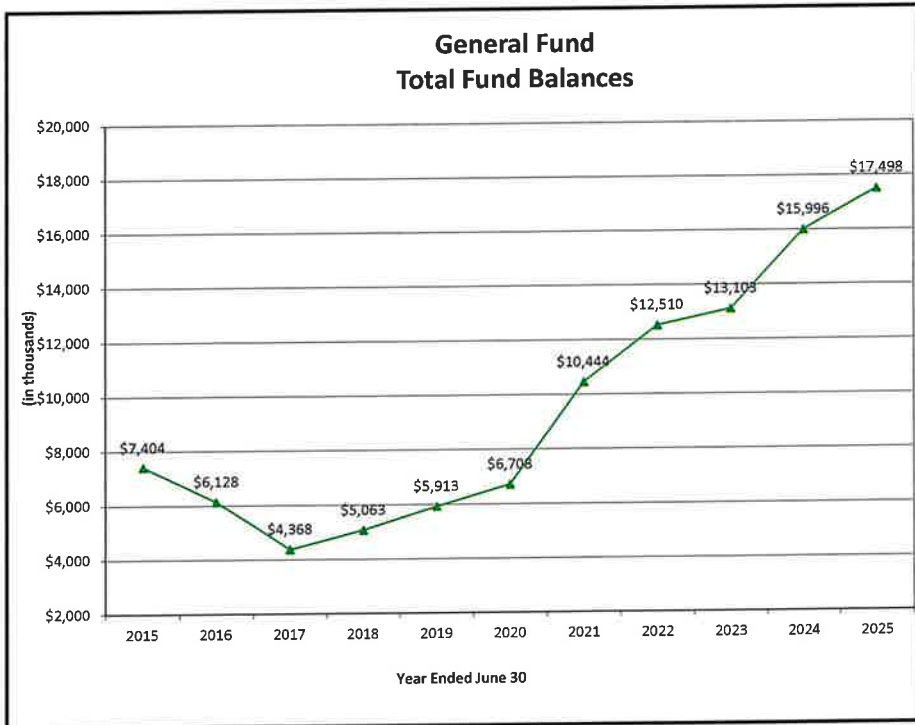
*For the Year Ended June 30, 2025*

**Jason E. Mumpower**  
*Comptroller of the Treasury*

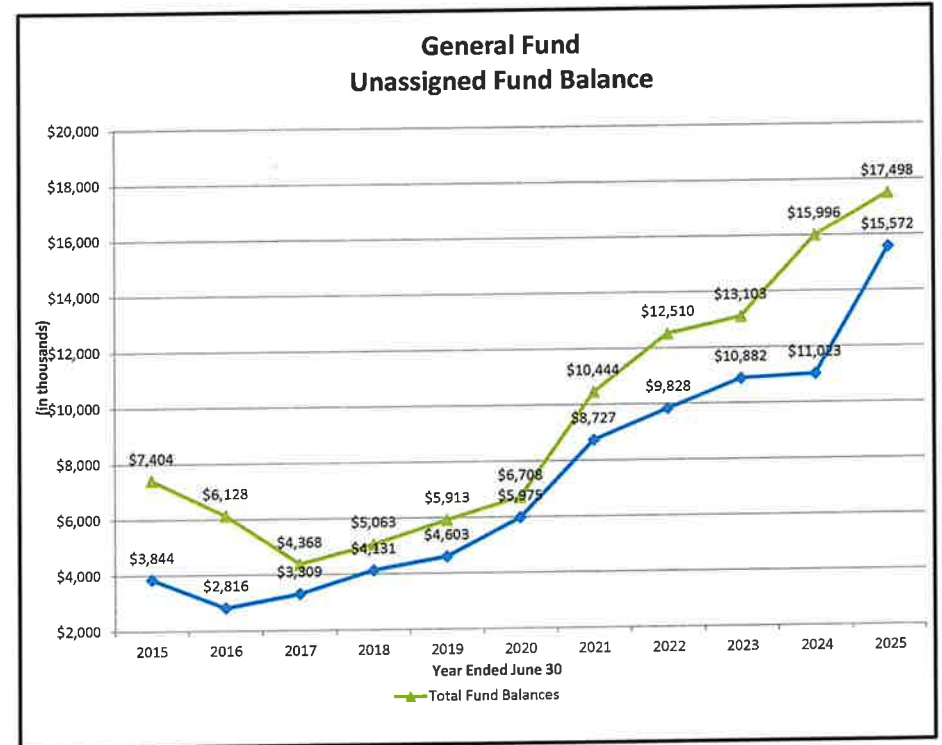


DIVISION OF  
LOCAL GOVERNMENT AUDIT

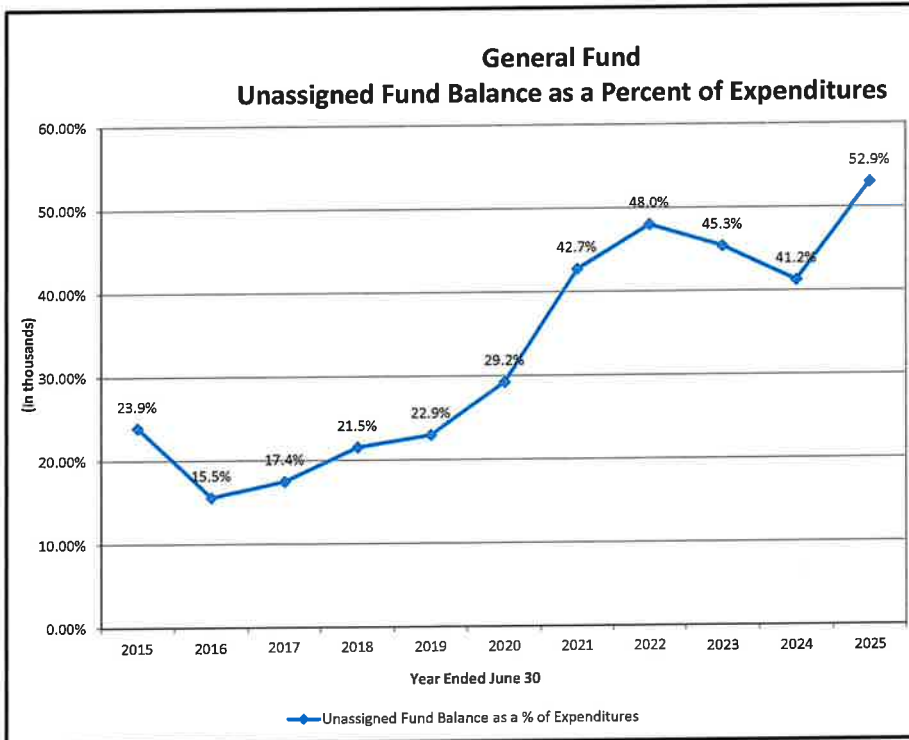
## Hamblen County Audit Report FY 2024-2025



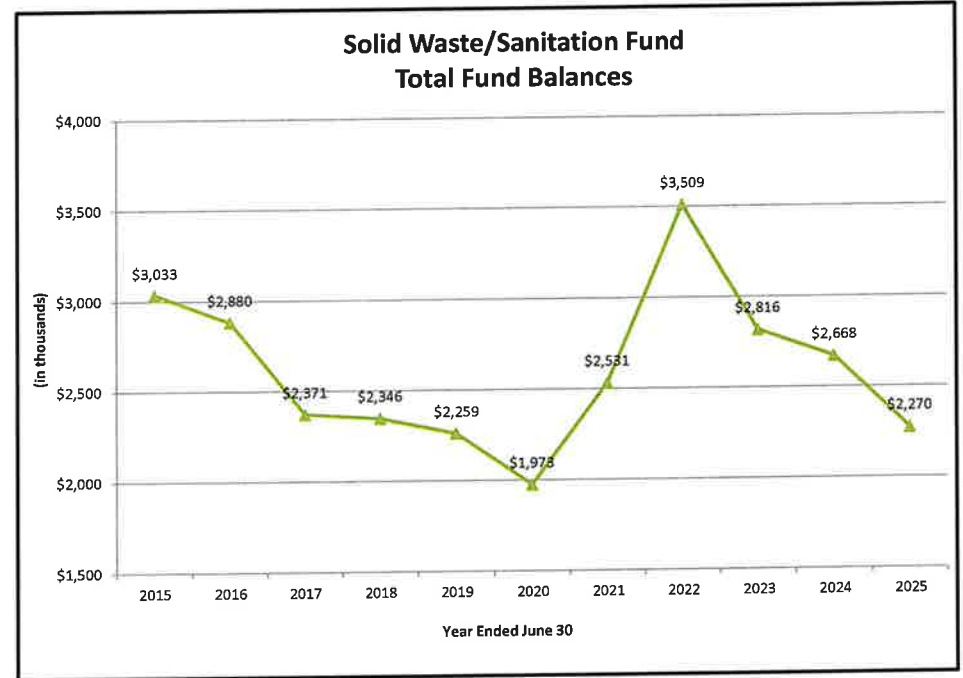
## Hamblen County Audit Report FY 2024-2025



## Hamblen County Audit Report FY 2024-2025



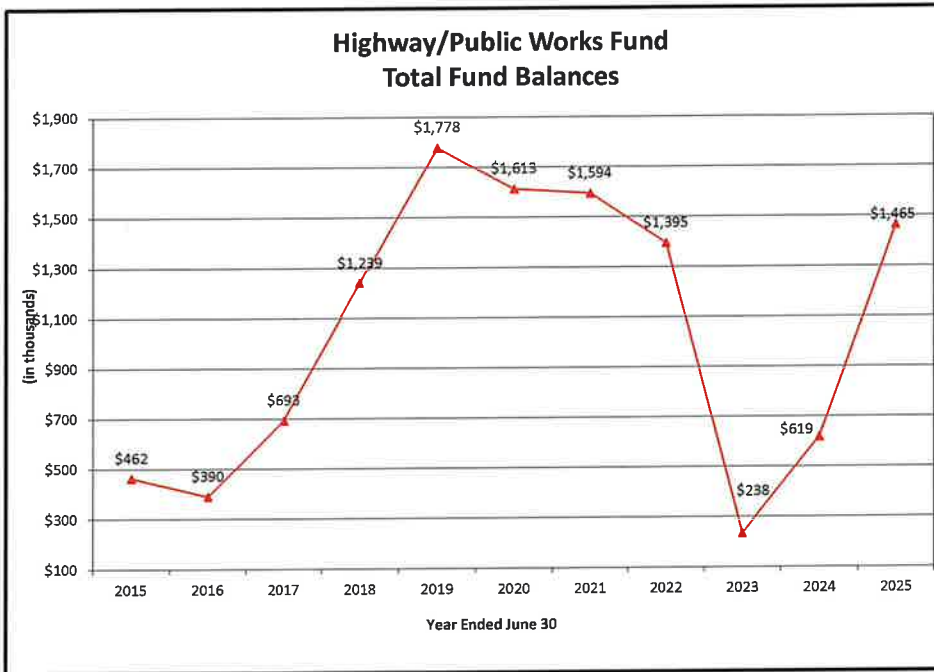
## Hamblen County Audit Report FY 2024-2025



Fund Balance @ 6/30/25 is 57.06% of Expenditures



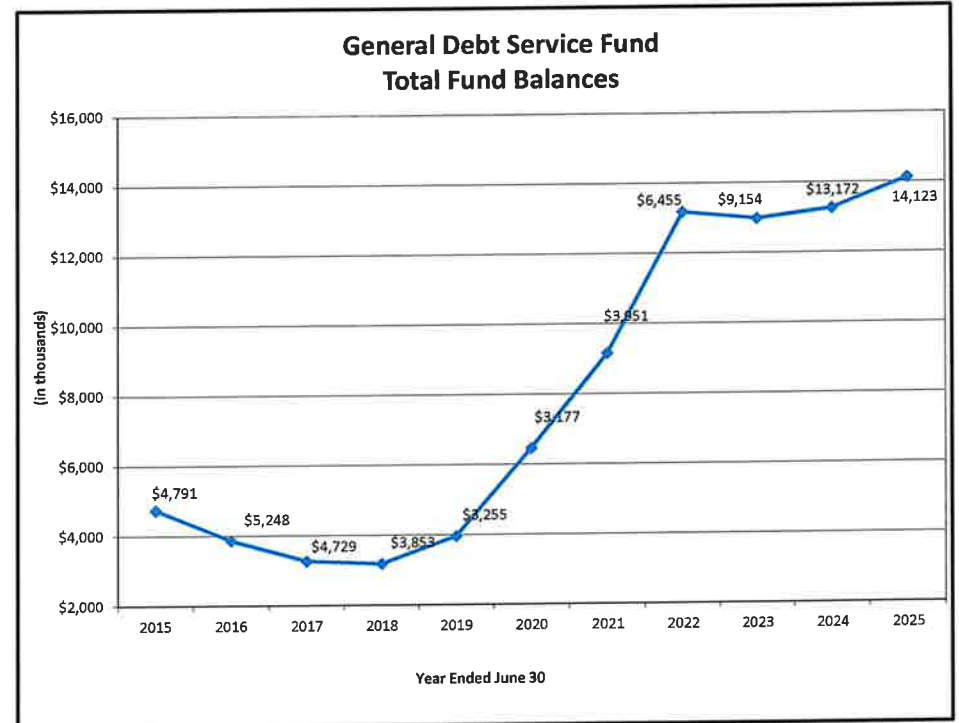
## Hamblen County Audit Report FY 2024-2025



Fund Balance @ 6/30/25 is 61.83% of Expenditures



## Hamblen County Audit Report FY 2024-2025



## Summary of Audit Findings

Annual Financial Report  
Hamblen County, Tennessee  
For the Year Ended June 30, 2025

### Scope

We have audited the basic financial statements of Hamblen County as of and for the year ended June 30, 2025.

### Results

Our report on Hamblen County's financial statements is unmodified.

Our audit resulted in one finding and recommendation, which we have reviewed with Hamblen County management. The detailed finding, recommendation, and management's response are included in the Single Audit section of this report.

### Finding

The following is a summary of the audit finding:

#### OFFICE OF DIRECTOR OF SCHOOLS

- ◆ The office had deficiencies in purchasing procedures.



HAMBLEN COUNTY, TENNESSEE  
SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
For the Year Ended June 30, 2025

### PART I, SUMMARY OF AUDITOR'S RESULTS

#### Financial Statements:

- |  |               |
|--|---------------|
| 1. Our report on the financial statements of Hamblen County is unmodified. | NO            |
| 2. Internal Control Over Financial Reporting:                              |               |
| * Material weakness identified?  | NO            |
| * Significant deficiency identified?                                       | NONE REPORTED |
| 3. Noncompliance material to the financial statements noted?               | NO            |

#### Federal Awards:

- |   |   |
|---|---|
| 4. Internal Control Over Major Federal Programs:  |   |
| * Material weakness identified?   | NO  |
| * Significant deficiency identified?  | NONE REPORTED   |
| 5. Type of report auditor issued on compliance for major programs.                                    | UNMODIFIED  |
| 6. Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)? | NO  |
| 7. Identification of Major Federal Programs:  |   |
| * Assistance Listing Numbers: 10.553 and 10.555   | Child Nutrition Cluster: School Breakfast Program and National School Lunch Program |
| 8. Dollar threshold used to distinguish between Type A and Type B Programs.                           | \$750,000   |
| 9. Auditee qualified as low-risk auditee?   | YES   |

**PART II, FINDINGS RELATING TO THE FINANCIAL STATEMENTS**

A finding and recommendation, as a result of our audit, is presented below. We reviewed this finding and recommendation with management to provide an opportunity for their response. Written responses for all findings are paraphrased and presented following each finding and recommendation. Management's corrective action plans, whether related to the financial statements or federal awards, are presented separately in the Management's Corrective Action Plan in the Single Audit Section of this report. Findings relating specifically to the audit of federal awards, if any, are separately presented under Part III, Findings and Questioned Costs for Federal Awards.

**OFFICE OF DIRECTOR OF SCHOOLS**

**FINDING 2025-001**

**THE OFFICE HAD DEFICIENCIES IN PURCHASING PROCEDURES**  
(Noncompliance Under *Government Auditing Standards*)

As part of our audit procedures for determining whether the purchasing process was operating as designed, we selected a sample of 25 disbursements totaling \$2,214,920 from a population of 6,021 vendor checks totaling \$42,597,374. In addition to sampling disbursements, we judgmentally selected additional items to obtain reasonable assurance that bids were solicited properly and paid in compliance with policies. Our examination revealed that in one of five applicable purchases tested, bid specifications were brand specific. The county purchased one 2024 Ford E350 (\$65,629) using bid specifications that apply only to a particular brand. In *Leech vs. Wright* (622 s.w. 2d 807), the Tennessee Supreme Court stated that "The request for bids must not unduly restrict competition. All persons or corporations having the ability to furnish the supplies or materials needed, to perform the work to be done, should be allowed to compete freely without any unreasonable restrictions." In addition, purchases for the Hamblen County Director of School's office are governed by Section 49-2-203, et seq., Tennessee Code Annotated, which provides for the Board of Education to make all purchases and require competitive bids on purchases exceeding \$5,000. As a result, the best and lowest price may not have been obtained for the purchase of this vehicle. This deficiency is the result of a lack of management oversight and failure to follow established purchasing procedures.

**RECOMMENDATION**

The office should develop bid specifications that are not brand specific. Bids should be evaluated on the basis of several criteria, including price, quality, availability, warranty, maintenance costs, experience, etc.

**MANAGEMENT RESPONSE – SUPERVISOR OF BUSINESS**

A bid was submitted and processed for a brand specific item. The district's formal bid checklist has been updated to add a line item stating that requesting a brand name in a bid is not allowed. All principals, supervisors, and bookkeepers have been notified that bids on a specific brand name is not allowed and if any bids for brand names are submitted to the business office, the bid will be rejected.

**PART III, FINDINGS AND QUESTIONED COSTS FOR FEDERAL AWARDS**

There were no findings and questioned costs related to federal awards for the year ended June 30, 2025.

HAMBLEN COUNTY, TENNESSEE  
**MANAGEMENT'S CORRECTIVE ACTION PLAN**  
 For the Year Ended June 30, 2025

We reviewed the financial statement and federal award findings and recommendations with management to provide an opportunity for their response as required by the auditee requirements within Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Management's corrective action plans for all financial statement findings and federal award findings are presented in this section and have been indexed below. The corrective action plans were prepared by management and have been presented as they were submitted.

Finding Number	Title of Finding	Corrective Action Plan Page Number
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**OFFICE OF DIRECTOR OF SCHOOLS - SUPERVISOR OF BUSINESS**

2025-001	The office had deficiencies in purchasing procedures.	242
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**HAMBLEN COUNTY DEPARTMENT OF EDUCATION**

210 East Morris Boulevard  
 Morristown, Tennessee 37813  
 Phone (423) 586-7700 • Fax (423) 586-7747

*The mission of Hamblen County Schools is to educate students  
 so they can be challenged to successfully compete in their chosen fields.*

Corrective Action Plan

**FINDING: THE OFFICE HAD DEFICIENCIES IN PURCHASING PROCEDURES**

**Response and Corrective Action Plan Prepared by:**  
 Jared Ladd, Supervisor of Business

**Person Responsible for Implementing the Corrective Action:**  
 Jared Ladd, Supervisor of Business

**Anticipated Completion Date of Corrective Action:**  
 11/05/2025

**Repeat Finding:**  
 No

**Planned Corrective Action:**  
 The district's formal bid checklist has been amended to include a statement that requesting a brand name in a bid is not allowed. All supervisors, principals, and school bookkeepers have been notified that requesting a brand name in informal or formal bids is not allowed. When informal and formal bids are submitted to the Business Department for approval, they will be rejected if requesting a brand name item.

Signature: \_\_\_\_\_

### **BEST PRACTICE**

Accounting literature describes a best practice as a recommended policy, procedure, or technique that aids management in improving financial performance. Historically, a best practice has consistently shown superior results over conventional methods.

The Division of Local Government Audit strongly believes that the item noted below is a best practice that should be adopted by the governing body as a means of significantly improving accountability and the quality of services provided to the citizens of Hamblen County.

#### **HAMBLEN COUNTY SHOULD ADOPT A CENTRAL SYSTEM OF ACCOUNTING, BUDGETING, AND PURCHASING**

Hamblen County does not have a central system of accounting, budgeting, and purchasing. Sound business practices dictate that establishing a central system would significantly improve internal controls over the accounting, budgeting, and purchasing processes. The absence of a central system of accounting, budgeting, and purchasing has been a management decision by the county commission resulting in decentralization and some duplication of effort. The Division of Local Government Audit strongly believes that the adoption of a central system of accounting, budgeting, and purchasing is a best practice that would significantly improve accountability and the quality of services provided to the citizens of Hamblen County. Therefore, we recommend the adoption of the County Financial Management System of 1981 or a private act, which would provide for a central system of accounting, budgeting, and purchasing covering all county departments.



## DUTIES OF THE AUDIT COMMITTEE

*In Accordance with Tennessee Code Annotated (T.C.A.) Section 9-3-405 Section 5 the duties of the Audit Committee are:*

(a) To carefully review, upon completion of the county's annual audit, all audit findings in audit report and consult with the external auditors regarding any irregularities and deficiencies disclosed in the annual audit. The Audit Committee is empowered to meet with management to discuss audit findings and/or disagreements with the external auditors. The committee should satisfy itself that appropriate and timely corrective action has been taken by management to remedy any identified weaknesses. The committee should determine what corrective action, if any, should be recommended to the County Commission.

(b) To consider the effectiveness of the internal control system, including information technology security and control, review the effectiveness of the system for monitoring compliance with laws and regulations, and review the process for communicating the county's ethics policies to county personnel and monitoring compliance therewith.

(c) To establish a process by which employees, taxpayers, or other citizens may confidentially report suspected illegal, improper, wasteful or fraudulent activity under provisions of T.C.A. § 9-3-406.

(d) To annually present a written committee report detailing how it discharged its duties and any committee recommendations to the full County Commission.

**Chris Cutshaw, Hamblen County Mayor**

511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699

[www.HamblenCountyTN.gov](http://www.HamblenCountyTN.gov) • *email.* [chris.cutshaw@co.hamblen.tn.us](mailto:chris.cutshaw@co.hamblen.tn.us)

[Return to Regular Calendar](#)

**Hamblen County Government**  
**Finance Committee**  
Monday, April 13, 2026  
Hamblen County Courthouse – Large Courtroom  
**MINUTES**

**Members Present:**

Rodney Long, Thomas Doty, Bobby Haun, Peggy Howell, Mike Richardson, Kyle Walker

**Members Absent:**

Joe Huntsman, Sr., Mike Reed

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**Call to Order**

Chairman Rodney Long called the meeting to order at 5:15 p.m.

**Visitors Wishing to Address the Committee**

None

**Recurring Business**

- a. Expenditure Reports –March 2026 (Information Only - No Action Necessary)
- b. Revenue Summary Report-March 2026 (Information Only-No Action Necessary)
- c. Monthly Checks -March 2026 (Information Only - No Action Necessary)

**Old Business**

- a. None

**New Business**

- a. Construction Change Directive #06-Hamblen County Health Department  
***Motion (Debbie A’Hearn/Peggy Howell, all in favor) to approve Construction Change Directive #06-Hamblen County Health Department.***
- b. Construction Change Directive #07-Hamblen County Health Department \$8,055  
***Motion (Peggy Howell/Kyle Walker, all in favor) to approve Construction Change Directive #07 Hamblen County Health Department for \$8,055.***
- c. Construction Change Directive #001REV  
***Motion (Thomas Doty/Debbie A’Hearn, all in favor) to approve Construction Change Directive #001REV.***
- d. Approval to Pave Portion of Jaybird Road-Starting Terminus at Intersection of Old Kentucky Road and Ending Terminus Stuffel Road  
***Motion (Stan Harville/Debbie A’Hearn) to Suspend Rules and Take Immediate Action and Start Paving a portion of Jaybird Road as listed above. Roll Call was taken.***

	Aye	Nay	Pass	Abstain
Debbie A'Hearn	X			
Jamie Carden	X			
Thomas Doty	X			
Edna Greene		X		
Stan Harville	X			
Bobby Haun	X			
Tim Horner	X			
Peggy Howell	X			
Joe Huntsman	Absent			
Rodney Long	X			
Wayne NeSmith		X		
Mike Reed	Absent			
Mike Richardson	X			
Kyle Walker	X			

Total 12 10 Yes- 2-No  
2 Absent

***Motion (Thomas Doty/Kyle Walker) to Approve the Highway Department to Pave the Section of Road as listed above. Roll Call was Taken.***

	Aye	Nay	Pass	Abstain
Debbie A'Hearn	X			
Jamie Carden	X			
Thomas Doty	X			
Edna Greene		X		
Stan Harville	X			
Bobby Haun	X			
Tim Horner	X			
Peggy Howell	X			
Joe Huntsman	Absent			
Rodney Long	X			
Wayne NeSmith		X		
Mike Reed	X			
Mike Richardson	Absent			
Kyle Walker	X			

Total 12 10 Yes 2-No  
2 Absent

- e. Renewal of Hamblen County Sheriff's Department Slip and Moring Lease agreement with Cherokee Boat Dock, LLC

***Motion (Thomas Doty/Mike Richardson, all in favor) to approve the Hamblen County Sheriff's Department Slip and Moring Lease Agreement with Cherokee Boat Dock, LLC.***

- f. Agreement Between Tennessee Department of Health and Hamblen County

***Motion (Mike Richardson/Kyle Walker, all in favor) to approve the Agreement Between Tennessee Department of Health and Hamblen County. (Dentist)***

- g. Hamblen County Health Education Loan Repayment Incentive Contract  
**Motion (Kyle Walker/Thomas Doty, all in favor) to approve the Hamblen County Health Education Loan Repayment Incentive Contract.**
- h. Tennessee Environment Council Funding Request-Brandy Jarnigan spoke on the Tennessee Tree Day Sponsors and the Sponsorship Levels and Benefits  
**Motion (Peggy Howell/Debbie A'Hearn, all in favor) to choose Level 1- \$400 for the Tennessee Tree Day.**
- i. Budget Amendments
  - i. Hamblen County Department of Education Budget Amendment #8 Reclassification of Funds  
**Motion (Stan Harville/Kyle Walker, all in favor) to approve the Budget Amendment for the Hamblen County Department of Education.**
  - ii. Hamblen County Department of Education Budget Amendment #9-Increase of \$(230,043.92)  
**Motion (Thomas Doty/Stan Harville, all in favor) to approve the Budget Amendment #9 for the Hamblen County Department of Education-Increase of \$(230,043.92).**
  - iii. Fund #116-Sanitation Fund \$50,002.20  
**Motion (Kyle Walker/Stan Harville, all in favor) to approve the Budget Amendment for Fund #116-Sanitation Department for \$50,002.20.**

**Items of Interest (No Action Necessary)**

- a. Planning Commission Building Permit Report-March 2026
- b. County Attorney Invoices-March 2026
- c. Trustee Report-March 1, 2026-March 31, 2026
- d. 2024 Real Property Taxes that the Trustee is Turning Over to Chancery Court for Collection Quarter 2025-2026
- e. Morristown-Hamblen Emergency Medical Service Board of Directors Meeting Report February 25, 2026

**Adjournment** - There being no further business, Chairman Long adjourned the Finance Committee Meeting at 5:46 p.m.



Hamblen County Government  
**FINANCE COMMITTEE**

Monday, April 13, 2026  
*Immediately Following adjournment of the Audit Committee*  
Large Courtroom – Hamblen County Courthouse

FINANCE COMMITTEE

**AGENDA**

Rodney Long  
*Chairman*

1. **Call to Order**-*Chairman Rodney Long*

Thomas Doty  
*Vice-Chairman*

2. **Visitors Wishing to Address the Committee About Agenda Items Only –**  
*Chairman Rodney Long (Visitors will be allotted 3 minutes to speak)*

Bobby Haun  
*Ex-Officio*

3. **Recurring Business – Chairman Rodney Long**

- a. Expenditure Reports – March 2026 (*Information Only-No Action Necessary*)
- b. Revenue Summary Report-March 2026 (*Information Only-No Action Necessary*)
- c. Monthly Checks- March 2026 (*Information Only-No Action Necessary*)

Debbie A’Hearn  
*Member*

4. **Old Business – Chairman Rodney Long**

- a. None

Stan Harville  
*Member*

5. **New Business – Chairman Rodney Long**

Peggy Howell  
*Member*

- a. Construction Change Directive #06-Hamblen County Health Department-  
*County Mayor Chris Cutshaw*
- b. Construction Change Directive #07-Hamblen County Health Department  
\$8,055-*County Mayor Chris Cutshaw*
- c. Construction Change Directive #001REV-*County Mayor Chris Cutshaw*
- d. Approval to Pave Portion of Jaybird Road-Starting Terminus at  
Intersection of Old Kentucky Road and Ending Terminus Stuffel Road-*Mike  
Richardson, Hamblen County Highway Department*
- e. Renewal of the Hamblen County Sheriff’s Department Slip and Mooring  
Lease Agreement with Cherokee Boat Dock, LLC-*Chad Mullins, Hamblen  
County Sheriff*
- f. Agreement Between Tennessee Department of Health and Hamblen  
County-*Health Department Director Jennifer Gilbert and Ashley Lyons*
- g. Hamblen County Health Education Loan Repayment Incentive Contract-  
*Health Department Director Jennifer Gilbert and Ashley Lyons*
- h. Tennessee Environmental Council Funding Request-*Brandy Jarnigan*
- i. Budget Amendments -*Amanda Hale, Finance Director and Hamblen  
County Board of Education Supervisor Jared Ladd*
  - i. Hamblen County Department of Education Budget Amendment #8
  - ii. Hamblen County Department of Education Budget Amendment #9  
Increase of \$ (230,043.92)
  - iii. Fund #116-Sanitation Fund \$50,002.20

Joe Huntsman, Sr.  
*Member*

Mike Reed  
*Member*

Mike Richardson  
*Member*

Kyle Walker  
*Member*

6. **Items of Interest (No Action Necessary)** – *Chairman Rodney Long*
  - a. Planning Commission Building Permits-March 2026
  - b. County Attorney Invoices -March 2026
  - c. Trustee Report-March 1, 2026-March 31, 2026
  - d. 2024 Real Property Taxes that the Trustee is Turning Over to Chancery Court for Collection
  - e. Morristown-Hamblen Emergency Medical Service Board of Directors Meeting Report February 25, 2026
  
7. **Adjournment** – *Chairman Rodney Long*

# EXPENDITURE REPORTS

# EXPENSE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101

### 101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bgdt Remain
51100 County Commission	202,376.00	0.00	202,376.00	11,027.75	119,298.19	28,446.92	54,630.89	26.99%
51210 Board Of Equalizaton	8,350.00	0.00	8,350.00	0.00	0.00	0.00	8,350.00	100.00%
51300 County Mayor/Executive	275,305.00	0.00	275,305.00	23,139.97	197,314.79	7,322.95	70,667.26	25.67%
51400 County Attorney	36,303.00	0.00	36,303.00	2,174.16	12,819.69	0.00	23,483.31	64.69%
51500 Election Commission	433,615.00	0.00	433,615.00	24,712.64	269,280.40	14,757.38	149,577.22	34.50%
51600 Register Of Deeds	474,656.00	0.00	474,656.00	36,726.63	314,569.96	9,579.10	150,506.94	31.71%
51720 Planning	289,961.00	0.00	289,961.00	20,531.61	176,060.98	2,380.65	111,519.37	38.46%
51750 Codes Compliance	73,552.00	0.00	73,552.00	5,620.79	49,600.27	0.00	23,951.73	32.56%
51760 Geographical Information Systems	108,603.00	0.00	108,603.00	5,740.74	78,244.57	0.00	30,358.43	27.95%
51810 Other Facilities	1,247,270.00	25,800.00	1,273,070.00	103,877.01	809,430.33	36,709.51	426,930.16	33.54%
51900 Other General Administration	16,500.00	0.00	16,500.00	0.00	11,500.00	0.00	5,000.00	30.30%
51910 Preservation Of Records	25,709.00	0.00	25,709.00	1,950.55	16,301.72	205.43	9,201.85	35.79%
52100 Accounting And Budgeting	656,992.00	29,235.00	686,227.00	46,719.82	439,624.74	1,540.03	245,062.23	35.71%
52300 Property Assessor's Office	447,079.00	0.00	447,079.00	33,990.38	317,793.74	4,188.22	125,097.04	27.98%
52310 Reappraisal Program	184,519.00	0.00	184,519.00	4,397.69	39,361.90	1,279.80	143,877.30	77.97%
52400 County Trustee's Office	464,867.00	0.00	464,867.00	35,101.36	328,349.64	4,307.91	132,209.45	28.44%
52500 County Clerk's Office	1,028,755.00	3,000.00	1,031,755.00	71,253.36	661,733.61	7,525.92	362,495.47	35.13%
52600 Data Processing	193,417.00	47,416.08	240,833.08	12,853.89	119,407.46	44,132.43	77,293.19	32.09%
53100 Circuit Court	1,239,689.00	3,400.00	1,243,089.00	95,789.92	854,923.07	10,622.14	377,543.79	30.37%
53300 General Sessions Court	757,798.00	37,835.00	795,633.00	60,828.21	536,351.98	3,015.30	256,265.72	32.21%
53330 Drug Court	235,664.00	18,905.96	254,569.96	19,273.75	162,445.95	10,561.08	81,562.93	32.04%
53400 Chancery Court	469,279.00	0.00	469,279.00	32,995.42	300,423.10	13,477.92	155,377.98	33.11%
53500 Juvenile Court	409,075.00	0.00	409,075.00	24,825.52	219,628.58	2,313.79	187,132.63	45.75%
53900 Other Admin Of Justice - Mental Health	186,830.00	0.00	186,830.00	9,060.29	87,535.41	7,796.35	91,498.24	48.97%

# EXPENSE SUMMARY REPORT

March 2025-2026

## HAMBLLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101

### 101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdg Remain
53910 Probation Services	326,556.00	0.00	326,556.00	22,241.13	197,259.56	981.95	128,314.49	39.29%
53920 Courtroom Security	1,435,218.00	6,000.00	1,441,218.00	121,398.29	987,471.65	19,540.84	434,205.51	30.13%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	6,247,531.00	-1,606,058.38	4,641,472.62	292,222.34	2,854,876.27	200,587.50	1,586,008.85	34.17%
54120 Special Patrols	0.00	1,677,080.07	1,677,080.07	135,050.26	1,510,518.89	0.00	166,561.18	9.93%
54160 Administration Of The Sexual Offender	6,750.00	0.00	6,750.00	500.00	3,905.11	21.99	2,822.90	41.82%
54210 Jail	9,005,240.00	25,451.81	9,030,691.81	732,295.91	5,556,922.83	399,829.26	3,073,939.72	34.04%
54220 Workhouse	131,309.00	0.00	131,309.00	5,989.44	44,832.48	0.00	86,476.52	65.86%
54250 Work Release Program	458,287.00	0.00	458,287.00	19,410.94	177,150.02	4,079.55	277,057.43	60.46%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	150,000.00	0.00	150,000.00	50.00%
54410 Civil Defense	167,667.00	0.00	167,667.00	13,116.04	119,708.68	5,271.80	42,686.52	25.46%
54490 Other Emergency Management	334,880.00	0.00	334,880.00	0.00	203,064.00	0.00	131,816.00	39.36%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	4,359.96	0.00	2,484.04	36.30%
54610 Medical Examiner	247,540.00	0.00	247,540.00	10,722.54	97,831.96	12,155.16	137,552.88	55.57%
54710 Drug Court Expansion - Public Safety Grant	366,437.00	0.00	366,437.00	26,359.58	194,721.57	93,187.23	78,528.20	21.43%
54900 Other Public Safety	24,000.00	0.00	24,000.00	0.00	15,000.00	0.00	9,000.00	37.50%
55110 Local Health Center	1,477,888.00	0.00	1,477,888.00	68,379.61	612,378.28	13,224.03	852,285.69	57.67%
55120 Rabies And Animal Control	457,369.00	0.00	457,369.00	37,726.38	330,143.25	3,762.47	123,463.28	26.99%
55140 Nursing Home	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	6,400.00	0.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00%
55590 Other Local Welfare Services	27,700.00	0.00	27,700.00	0.00	26,190.00	0.00	1,510.00	5.45%
55710 Sanitation Management	21,710.00	0.00	21,710.00	0.00	105.86	0.00	21,604.14	99.51%

# EXPENSE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:  
101

### 101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	42,178.11	0.00	52,821.89	55.60%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	11,600.00	0.00	0.00	0.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
56500 Libraries	386,000.00	0.00	386,000.00	0.00	289,500.00	0.00	96,500.00	25.00%
56700 Parks And Fair Boards	370,681.00	57,320.90	428,001.90	20,714.94	234,352.06	63,652.40	129,997.44	30.37%
56900 Other Social, Cultural And Recreational	271,000.00	0.00	271,000.00	0.00	196,000.00	0.00	75,000.00	27.68%
57100 Agricultural Extension Service	232,544.00	0.00	232,544.00	411.10	96,389.89	0.00	136,154.11	58.55%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	93,614.00	0.00	93,614.00	7,590.30	67,419.41	0.00	26,194.59	27.98%
57800 Storm Water Management	94,744.00	0.00	94,744.00	4,763.11	59,051.71	7,691.49	28,000.80	29.55%
58110 Tourism	77,500.00	0.00	77,500.00	150.00	46,607.24	1,540.86	29,351.90	37.87%
58120 Industrial Development	698,000.00	0.00	698,000.00	558,590.67	609,090.67	0.00	88,909.33	12.74%
58190 Other Economic And Community D	0.00	0.00	0.00	0.00	165,734.49	0.00	-165,734.49	
58300 Veterans' Services	41,455.00	0.00	41,455.00	3,127.97	27,278.56	51.86	14,124.58	34.07%
58600 Employee Benefits	1,091,844.00	0.00	1,091,844.00	4,259.42	858,024.52	0.00	233,819.48	21.42%
58900 Miscellaneous	386,300.00	0.00	386,300.00	0.00	449,781.10	62,000.00	-125,481.10	-32.48%
73300 Community Services	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
91110 General Administration Projects	342,000.00	250,310.00	592,310.00	0.00	390,778.20	150.02	201,381.78	34.00%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	114,000.00	0.00	114,000.00	0.00	114,002.20	57,051.61	-57,053.81	-50.05%
91140 Public Health And Welfare Projects	0.00	0.00	0.00	229,020.02	3,160,673.52	43,099.00	-3,203,772.52	
91150 Social, Cultural And Recreation Projects	30,000.00	7,875.00	37,875.00	0.00	0.00	36,536.00	1,339.00	3.54%
91190 Other General Government Proje	85,000.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00	100.00%
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

# EXPENSE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:

101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
99100 Transfers Out	600,000.00	0.00	600,000.00	50,052.34	650,052.34	0.00	-50,052.34	-8.34%
General Fund #(101)	<u>35,681,505.00</u>	<u>583,571.44</u>	<u>36,265,076.44</u>	<u>3,047,168.23</u>	<u>26,712,854.47</u>	<u>1,234,577.85</u>	<u>8,317,644.12</u>	<u>22.94%</u>

# EXPENSE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:  
116

### 116 Sanitation

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	4,522,964.00	0.00	4,522,964.00	234,397.12	2,750,155.59	198,072.54	1,574,735.87	34.82%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Solid Waste/Sanitation Fund #(116)	<u>4,522,964.00</u>	<u>0.00</u>	<u>4,522,964.00</u>	<u>234,397.12</u>	<u>2,750,155.59</u>	<u>198,072.54</u>	<u>1,574,735.87</u>	<u>34.82%</u>

# EXPENSE SUMMARY REPORT

March 2025-2026

## HAMBLÉN COUNTY ACCOUNTS & BUDGETS

131 Highway

Fund(s) Selected:  
131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	519,228.00	0.00	519,228.00	30,901.29	380,415.02	9,591.01	129,221.97	24.89%
62000 Highway And Bridge Maintenance	1,941,456.00	0.00	1,941,456.00	115,979.80	1,048,756.20	77,994.15	814,705.65	41.96%
63100 Operation And Maintenance Of Equipment	657,793.00	0.00	657,793.00	32,985.94	264,737.81	133,083.47	259,971.72	39.52%
66000 Employee Benefits	25,931.00	0.00	25,931.00	0.00	22,368.71	0.00	3,562.29	13.74%
68000 Capital Outlay	29,500.00	0.00	29,500.00	0.00	633.00	0.00	28,867.00	97.85%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Highway/Public Works Fund (#131)</b>	<b>3,173,908.00</b>	<b>0.00</b>	<b>3,173,908.00</b>	<b>179,867.03</b>	<b>1,716,910.74</b>	<b>220,668.63</b>	<b>1,236,328.63</b>	<b>38.95%</b>

# REVENUE SUMMARY REPORTS

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLÉN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bgd
10	40110	000	00000	000	Current Property Tax	20,332,479.00	0.00	20,332,479.00	0.00	18,389,794.17	1,942,684.83	90.44%
10	40115	000	00000	000	Discount On Property Taxes	607,000.00	0.00	607,000.00	0.00	0.00	607,000.00	0.000%
10	40120	000	00000	000	Trustee's Collections - Prior Year	260,000.00	0.00	260,000.00	0.00	239,487.51	20,512.49	92.11%
10	40125	000	00000	000	Trustee Collections - Bankruptcy	1,200.00	0.00	1,200.00	0.00	2,524.70	-1,324.70	210.3%
10	40130	000	00000	000	Circuit Clerk/Clerk & Master Collections-Prior Yrs	75,000.00	0.00	75,000.00	0.00	30,363.52	44,636.48	40.48%
10	40140	000	00000	000	Interest And Penalty	85,000.00	0.00	85,000.00	0.00	41,617.55	43,382.45	48.96%
10	40161	000	00000	000	Payments In Lieu Of Taxes - T.V.A.	1,234.00	0.00	1,234.00	0.00	0.00	1,234.00	0.000%
10	40162	000	00000	000	Payments In Lieu Of Taxes - Local Utilities	173,000.00	0.00	173,000.00	0.00	157,423.89	15,576.11	90.99%
10	40163	000	00000	000	Payments In Lieu Of Taxes - Other	60,000.00	0.00	60,000.00	0.00	64,179.26	-4,179.26	106.9%
10	40210	000	00000	000	Local Option Sales Tax	17,000.00	0.00	17,000.00	0.00	10,344.11	6,655.89	60.84%
10	40220	000	00000	000	Hotel/Motel Tax	19,000.00	0.00	19,000.00	0.00	17,784.60	1,215.40	93.60%
10	40240	000	00000	000	Wheel Tax	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	40250	000	00000	000	Litigation Tax - General	120,000.00	0.00	120,000.00	-3,325.00	0.00	120,000.00	0.000%
10	40250	000	05310	000	Litigation Tax - General - Circuit Court One (1)	0.00	0.00	0.00	0.00	6,508.07	-6,508.07	100.0%
10	40250	000	05330	000	Litigation Tax - General - General Sessions One (1)	0.00	0.00	0.00	0.00	78,288.99	-78,288.99	100.0%
10	40250	000	05340	000	Litigation Tax - General - Chancery Court	0.00	0.00	0.00	0.00	7,707.10	-7,707.10	100.0%
10	40260	000	00000	000	Litigation Tax - Special Purpose	60,000.00	0.00	60,000.00	0.00	40,522.52	19,477.48	67.53%
10	40266	000	05310	000	Litigation Tax - Jail, Workhouse, or Courthouse - Circuit	0.00	0.00	0.00	0.00	1,338.13	-1,338.13	100.0%
10	40268	000	00000	000	Litigation Tax - Courthouse Security	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00	0.000%
10	40268	000	05310	000	Litigation Tax - Courthouse Security - Circuit Court One	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	40268	000	05330	000	Litigation Tax - Courthouse Security - General Sessions	0.00	0.00	0.00	0.00	82,593.04	-82,593.04	100.0%
10	40268	000	05340	000	Litigation Tax - Courthouse Security - Chancery Court	0.00	0.00	0.00	0.00	3,868.66	-3,868.66	100.0%
10	40270	000	00000	000	Business Tax	1,550,000.00	0.00	1,550,000.00	0.00	333,607.68	1,216,392.32	21.52%
10	40275	000	00000	000	Mixed Drink Tax	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	40350	000	00000	000	Interstate Telecommunications Tax	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
<b>101 40---</b>						<b>23,480,913.</b>	<b>0.00</b>	<b>23,480,913.</b>	<b>-3,325.00</b>	<b>19,507,953.</b>	<b>3,972,959.50</b>	
10	41110	000	00000	000	Marriage Licenses	5,000.00	0.00	5,000.00	0.00	3,344.00	1,656.00	66.88%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bgdt
10	41140	000	00000	000	Cable TV Franchise	200,000.00	0.00	200,000.00	0.00	146,965.80	53,034.20	73.48%
10	41520	000	00000	000	Building Permits	150,000.00	0.00	150,000.00	0.00	116,442.30	33,557.70	77.62%
<b>101 41---</b>						<b>355,000.00</b>	<b>0.00</b>	<b>355,000.00</b>	<b>0.00</b>	<b>266,752.10</b>	<b>88,247.90</b>	
10	42110	000	00000	000	Fines	4,000.00	0.00	4,000.00	0.00	3,221.41	778.59	80.53%
10	42120	000	00000	000	Officers Costs	16,000.00	0.00	16,000.00	0.00	10,866.49	5,133.51	67.91%
10	42140	000	00000	000	Drug Control Fines	10,000.00	0.00	10,000.00	0.00	11,678.10	-1,678.10	116.7%
10	42141	000	00000	000	Drug Court Fees	2,000.00	0.00	2,000.00	0.00	1,965.37	34.63	98.26%
10	42150	000	00000	000	Jail Fees	400.00	0.00	400.00	0.00	0.00	400.00	0.000%
10	42180	000	00000	000	DUI Treatment Fines	1,000.00	0.00	1,000.00	0.00	807.50	192.50	80.75%
10	42190	000	00000	000	Data Entry Fee - Circuit Court	3,500.00	0.00	3,500.00	0.00	2,541.50	958.50	72.61%
10	42310	000	00000	000	Fines	25,000.00	0.00	25,000.00	0.00	15,293.81	9,706.19	61.17%
10	42311	000	00000	000	Fines For Littering	0.00	0.00	0.00	0.00	47.50	-47.50	100.0%
10	42320	000	00000	000	Officers Costs	48,000.00	0.00	48,000.00	0.00	39,649.08	8,350.92	82.60%
10	42330	000	00000	000	Game And Fish Fines	100.00	0.00	100.00	0.00	479.25	-379.25	479.2%
10	42340	000	00000	000	Drug Control Fines	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	42341	000	00000	000	Drug Court Fees	10,000.00	0.00	10,000.00	0.00	7,364.12	2,635.88	73.64%
10	42350	000	00000	000	Jail Fees	30,000.00	0.00	30,000.00	0.00	19,001.95	10,998.05	63.33%
10	42351	000	00000	000	Interpreter Fee	0.00	0.00	0.00	0.00	11.87	-11.87	100.0%
10	42380	000	00000	000	DUI Treatment Fines	7,000.00	0.00	7,000.00	0.00	3,346.14	3,653.86	47.80%
10	42390	000	00000	000	Data Entry Fee - General Sessions Court	20,000.00	0.00	20,000.00	0.00	15,503.40	4,496.60	77.51%
10	42391	000	00000	000	Courtroom Security Fee	500.00	0.00	500.00	0.00	523.30	-23.30	104.6%
10	42410	000	00000	000	Fines	1,000.00	0.00	1,000.00	0.00	370.00	630.00	37.00%
10	42420	000	00000	000	Officers Costs	6,000.00	0.00	6,000.00	0.00	7,273.20	-1,273.20	121.2%
10	42440	000	00000	000	Drug Control Fines	2,000.00	0.00	2,000.00	0.00	1,452.00	548.00	72.60%
10	42450	000	00000	000	Jail Fees	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	42451	000	00000	000	Interpreter Fee	200.00	0.00	200.00	0.00	0.00	200.00	0.000%
10	42490	000	00000	000	Data Entry Fee - Juvenile Court	1,500.00	0.00	1,500.00	0.00	911.00	589.00	60.73%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
10	42491	000	00000	000	Courtroom Security Fee	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	42520	000	00000	000	Officers Costs	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	42530	000	00000	000	Data Entry Fee-Chancery Court	7,000.00	0.00	7,000.00	0.00	2,858.00	4,142.00	40.82%
10	42641	000	00000	000	Drug Court Fees	13,000.00	5,500.00	18,500.00	0.00	16,275.50	2,224.50	87.97%
10	42641	000	02008	000	Drug Court Fees - Testing Of Outside Entities	0.00	0.00	0.00	0.00	943.00	-943.00	100.0%
10	42910	000	00000	000	Proceeds From Confiscated Property	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	42990	000	00000	000	Other Fines, Forfeitures, And Penalties	100.00	0.00	100.00	0.00	61.26	38.74	61.26%
<b>101 42---</b>						<b>208,300.00</b>	<b>5,500.00</b>	<b>213,800.00</b>	<b>0.00</b>	<b>162,444.75</b>	<b>51,355.25</b>	
10	43102	000	00000	000	Other Employee Benefit Charges/Contributions	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	43102	000	01080	000	Other Employee Benefit Charges/Contributions - Solid	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	43102	000	01085	000	Other Employee Benefit Charges/Contributions - E-911	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	43120	000	00000	000	Patient Charges	16,000.00	0.00	16,000.00	0.00	11,957.04	4,042.96	74.73%
10	43170	000	00000	000	Work Release Charges For Board	0.00	0.00	0.00	0.00	144.00	-144.00	100.0%
10	43340	000	00000	000	Recreation Fees	140,000.00	0.00	140,000.00	0.00	104,145.25	35,854.75	74.38%
10	43350	000	00000	000	Copy Fees	8,000.00	0.00	8,000.00	0.00	106.42	7,893.58	1.330%
10	43350	000	05160	000	Copy Fees - Register Of Deeds	0.00	0.00	0.00	0.00	356.35	-356.35	100.0%
10	43350	000	05170	000	Copy Fees - Planning And Zoning	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	43350	000	05191	000	Copy Fees - Archives	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	43350	000	05230	000	Copy Fees - Assessor Of Property/Reapprais	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	43350	000	05250	000	Copy Fees - County Clerk	0.00	0.00	0.00	0.00	6,309.68	-6,309.68	100.0%
10	43366	000	00000	000	Greenbelt Late Application Fee	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	43370	000	00000	000	Telephone Commissions	31,000.00	0.00	31,000.00	0.00	43,313.93	-12,313.93	139.7%
10	43380	000	00000	000	Vending Machine Collections	0.00	0.00	0.00	0.00	9.98	-9.98	100.0%
10	43381	000	00000	000	Tourism Fees	26,700.00	0.00	26,700.00	0.00	25,000.00	1,700.00	93.63%
10	43382	000	00000	000	Electronic Citation Fees - General Sessions	100.00	0.00	100.00	0.00	4.00	96.00	4.000%
10	43383	000	00000	000	Additional Fees - Titling and Registration	75,000.00	0.00	75,000.00	0.00	48,141.00	26,859.00	64.18%
10	43390	000	00000	000	Constitutional Officers' Fees & Commissions	0.00	0.00	0.00	0.00	0.00	0.00	100.0%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdg
10	43392	000	00000	000	Data Processing Fee - Register	16,000.00	0.00	16,000.00	0.00	11,462.00	4,538.00	71.63%
10	43393	000	00000	000	Probation Fees	1,000.00	0.00	1,000.00	0.00	398.40	601.60	39.84%
10	43394	000	00000	000	Data Processing Fee - Sheriff	8,000.00	0.00	8,000.00	0.00	412.30	7,587.70	5.153%
10	43394	000	05310	000	Data Processing Fee - Sheriff - Circuit Court One (1)	0.00	0.00	0.00	0.00	345.23	-345.23	100.0%
10	43394	000	05330	000	Data Processing Fee - Sheriff - General Sessions One	0.00	0.00	0.00	0.00	3,891.92	-3,891.92	100.0%
10	43395	000	00000	000	Sexual Offender Registration Fee - Sheriff	3,000.00	0.00	3,000.00	0.00	1,350.00	1,650.00	45.00%
10	43396	000	00000	000	Data Processing Fees - County Clerk	6,000.00	0.00	6,000.00	0.00	2,130.00	3,870.00	35.50%
10	43399	000	00000	000	Vehicle Insurance Coverage and Reinstatement Fees	29,000.00	0.00	29,000.00	0.00	13,575.00	15,425.00	46.81%
10	43582	000	00000	000	Community Service Fees - Adults	3,000.00	0.00	3,000.00	0.00	223.72	2,776.28	7.457%
10	43990	000	30001	000	Other Charges For Services - Supervision Fees	0.00	0.00	0.00	0.00	148,442.68	-148,442.68	100.0%
10	43990	000	30002	000	Other Charges For Services - IPS/Litter Fees	0.00	0.00	0.00	0.00	3,660.00	-3,660.00	100.0%
10	43990	000	30003	000	Other Charges For Services - Drug Screen Fees	0.00	0.00	0.00	0.00	275.00	-275.00	100.0%
10	43990	000	30004	000	Other Charges For Services - Other Fees Collected	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	43990	000	00000	000	Other Charges For Services	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.000%
					<b>101 43---</b>	<b>562,800.00</b>	<b>0.00</b>	<b>562,800.00</b>	<b>0.00</b>	<b>425,653.90</b>	<b>137,146.10</b>	
10	44110	000	00000	000	Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	44120	000	00000	000	Lease/Rentals	53,600.00	0.00	53,600.00	0.00	0.00	53,600.00	0.000%
10	44120	000	06100	000	Lease/Rentals - Pavilion/Shed Rental Fees	0.00	0.00	0.00	0.00	18,495.00	-18,495.00	100.0%
10	44120	000	06110	000	Lease/Rentals - Boat Dock Fees	0.00	0.00	0.00	0.00	4,700.00	-4,700.00	100.0%
10	44120	000	06130	000	Lease/Rentals - Archery Club Lease	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	44120	000	09100	000	Lease/Rentals - State Health Dept (Tdec)	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	44120	000	06120	000	Lease/Rentals - Trap Club Lease	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	44120	000	06140	000	Lease/Rentals - Amphitheater Fees	0.00	0.00	0.00	0.00	80.00	-80.00	100.0%
10	44120	000	55110	000	Lease/Rentals - Health Department	0.00	0.00	0.00	0.00	24,390.04	-24,390.04	100.0%
10	44130	000	00000	000	Sale Of Materials And Supplies	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	44131	000	00000	000	Commissary Sales	16,000.00	0.00	16,000.00	0.00	11,820.00	4,180.00	73.87%
10	44140	000	00000	000	Sale Of Maps	0.00	0.00	0.00	0.00	0.00	0.00	100.0%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLÉN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bgd
10	44140	000	05230	000	Sale Of Maps - Assessor Of Property/Reapprais	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	44160	000	00000	000	Retirees' Insurance Payments	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	44170	000	00000	000	Miscellaneous Refunds	50,000.00	25,676.81	75,676.81	0.00	79,194.22	-3,517.41	104.6%
10	44170	000	05150	000	Miscellaneous Refunds - Election Commission	0.00	0.00	0.00	0.00	735.00	-735.00	100.0%
10	44170	000	05250	000	Miscellaneous Refunds - County Clerk	0.00	0.00	0.00	0.00	24,005.10	-24,005.10	100.0%
10	44170	000	05414	028	Miscellaneous Refunds - Tax Enforcement	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	44180	000	00000	000	Expenditure Credits	0.00	0.00	0.00	-50,203.66	-102,107.20	102,107.20	100.0%
10	44530	000	00000	000	Sale Of Equipment	20,000.00	2,875.00	22,875.00	0.00	8,576.00	14,299.00	37.49%
10	44540	000	00000	000	Sale Of Property	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	44560	000	00000	000	Damages Recovered From Individuals	0.00	0.00	0.00	0.00	14,900.00	-14,900.00	100.0%
10	44570	000	00000	000	Contributions & Gifts	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	44990	000	00000	000	Other Local Revenues	2,000.00	0.00	2,000.00	-34.00	3,053.70	-1,053.70	152.6%
<b>101 44---</b>						<b>141,600.00</b>	<b>28,551.81</b>	<b>170,151.81</b>	<b>-50,237.66</b>	<b>87,841.86</b>	<b>82,309.95</b>	
10	45180	000	00000	000	Register	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	45510	000	00000	000	County Clerk	850,000.00	0.00	850,000.00	0.00	520,028.82	329,971.18	61.17%
10	45520	000	00000	000	Circuit Court Clerk	300,000.00	0.00	300,000.00	0.00	149,784.40	150,215.60	49.92%
10	45520	000	05310	000	Circuit Court Clerk - Circuit Court One (1)	0.00	0.00	0.00	0.00	70,320.99	-70,320.99	100.0%
10	45540	000	00000	000	General Sessions Court Clerk	625,000.00	0.00	625,000.00	0.00	273,124.10	351,875.90	43.69%
10	45540	000	05330	000	General Sessions Court Clerk - General Sessions	0.00	0.00	0.00	0.00	182,805.65	-182,805.65	100.0%
10	45550	000	00000	000	Clerk And Master	180,000.00	0.00	180,000.00	0.00	107,182.83	72,817.17	59.54%
10	45560	000	00000	000	Juvenile Court Clerk	40,000.00	0.00	40,000.00	0.00	22,497.99	17,502.01	56.24%
10	45580	000	00000	000	Register	290,000.00	0.00	290,000.00	0.00	200,262.63	89,737.37	69.05%
10	45590	000	00000	000	Sheriff	22,000.00	0.00	22,000.00	0.00	14,988.70	7,011.30	68.13%
10	45610	000	00000	000	Trustee	1,275,000.00	0.00	1,275,000.00	0.00	1,138,773.93	136,226.07	89.31%
<b>101 45---</b>						<b>3,582,000.00</b>	<b>0.00</b>	<b>3,582,000.00</b>	<b>0.00</b>	<b>2,679,770.04</b>	<b>902,229.96</b>	
10	46110	000	00000	000	Juvenile Services Program	9,000.00	0.00	9,000.00	0.00	4,500.00	4,500.00	50.00%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
10	46170	000	00000	000	Solid Waste Grants	95,000.00	0.00	95,000.00	0.00	60,812.55	34,187.45	64.01%
10	46190	000	00000	000	Other General Government Grants	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	46210	000	00000	000	Law Enforcement Training Programs	47,900.00	0.00	47,900.00	0.00	0.00	47,900.00	0.000%
10	46240	000	00000	000	School Resources Officer Grants	1,350,000.00	0.00	1,350,000.00	0.00	1,350,000.00	0.00	100.0%
10	46290	000	00000	000	Other Public Safety Grants	0.00	64,500.00	64,500.00	0.00	215,100.00	-150,600.00	333.4%
10	46300	000	00000	000	Health And Welfare Grants	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	46310	000	00000	000	Health Department Programs	1,400,988.00	0.00	1,400,988.00	0.00	424,647.31	976,340.69	30.31%
10	46430	000	00000	000	Litter Program	47,700.00	0.00	47,700.00	0.00	41,906.62	5,793.38	87.85%
10	46820	000	00000	000	Income Tax	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	46835	000	00000	000	Vehicle Certificate Of Title Fees	15,000.00	0.00	15,000.00	0.00	8,335.25	6,664.75	55.56%
10	46840	000	00000	000	Alcoholic Beverage Tax	115,000.00	0.00	115,000.00	0.00	90,078.06	24,921.94	78.32%
10	46851	000	00000	000	State Revenue Sharing - T.V.A.	810,000.00	0.00	810,000.00	0.00	366,330.14	443,669.86	45.22%
10	46852	000	00000	000	State Revenue - Telecommunications	53,000.00	0.00	53,000.00	0.00	31,569.30	21,430.70	59.56%
10	46855	000	00000	000	State Shared Sports Gaming Privilege Tax	65,000.00	0.00	65,000.00	0.00	61,248.51	3,751.49	94.22%
10	46915	000	00000	000	Contracted Prisoner Boarding	800,000.00	0.00	800,000.00	0.00	922,787.00	-122,787.00	115.3%
10	46925	000	00000	000	Hybrid/Electric Vehicle Registration Fee	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	46960	000	00000	000	Registrar's Salary Supplement	15,164.00	0.00	15,164.00	0.00	7,582.00	7,582.00	50.00%
10	46980	000	00000	000	Other State Grants	666,437.00	57,320.90	723,757.90	0.00	336,725.17	387,032.73	46.52%
10	46990	000	00000	000	Other State Revenues	60,000.00	0.00	60,000.00	0.00	36,986.42	23,013.58	61.64%
<b>101 46---</b>						<b>5,550,189.00</b>	<b>121,820.90</b>	<b>5,672,009.90</b>	<b>0.00</b>	<b>3,958,608.33</b>	<b>1,713,401.57</b>	
10	47220	000	00000	000	Civil Defense Reimbursement	30,704.00	0.00	30,704.00	0.00	0.00	30,704.00	0.000%
10	47235	000	00000	000	Homeland Security Grants	24,000.00	0.00	24,000.00	0.00	21,400.82	2,599.18	89.17%
10	47301	000	00000	000	COVID-19 Grant #1 Election Funds	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47302	000	00000	000	COVID - Employer Rebate	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47303	000	00000	000	COVID-19 Grant #3 Cares Act	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47304	000	00000	000	COVID-19 Grant #3	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47305	000	00000	000	COVID-19 Grant #4	0.00	0.00	0.00	0.00	0.00	0.00	100.0%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
10	47590	000	00000	000	Other Federal Through State	5,000.00	0.00	5,000.00	0.00	156,478.28	-151,478.28	3129.0%
10	47590	000	06500	000	Other Federal Through State - Oak Tree Plaza	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47590	000	70013	000	Other Federal Through State - BRC - Boys & Girls Club	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47590	000	70014	000	Other Federal Through State - BRC - Girls Inc.	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47590	000	70015	000	Other Federal Through State - BRC - HOLA	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47590	000	70016	000	Other Federal Through State - BRC - Library	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47590	000	70017	000	Other Federal Through State - BRC - Senior Citizen	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47590	000	70018	000	Other Federal Through State - BRC - Stepping Out	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47590	000	70019	000	Other Federal Through State - BRC - Maint. Block	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47590	000	70021	000	Other Federal Through State - BRC - Capital Expenses	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	47590	000	70022	000	Other Federal Through State - BRC - Admin	0.00	0.00	0.00	0.00	1,000.00	-1,000.00	100.0%
10	47590	000	70020	000	Other Federal Through State - BRC - Professional Fees	0.00	0.00	0.00	0.00	4,000.00	-4,000.00	100.0%
10	47990	000	00000	000	Other Direct Federal Revenue	24,000.00	0.00	24,000.00	0.00	5,709.12	18,290.88	23.78%
10	47990	000	04030	000	Other Direct Federal Revenue - Social Security	0.00	0.00	0.00	0.00	400.00	-400.00	100.0%
10	47990	000	80001	000	Other Direct Federal Revenue - SAMHSA Direct	0.00	0.00	0.00	0.00	156,608.07	-156,608.07	100.0%
10	47990	000	81001	000	Other Direct Federal Revenue - SAMHSA Indirect	0.00	0.00	0.00	0.00	33,733.00	-33,733.00	100.0%
<b>101 47---</b>						<b>83,704.00</b>	<b>0.00</b>	<b>83,704.00</b>	<b>0.00</b>	<b>379,329.29</b>	<b>-295,625.29</b>	
10	48130	000	00000	000	Contributions	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
10	48140	000	00000	000	Contracted Services	320,000.00	0.00	320,000.00	0.00	171,063.44	148,936.56	53.45%
10	48610	000	00000	000	Donations	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00%
10	48610	000	05191	000	Donations - Archives	0.00	0.00	0.00	0.00	213.26	-213.26	100.0%
10	48990	000	00000	000	Other	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
<b>101 48---</b>						<b>321,000.00</b>	<b>0.00</b>	<b>321,000.00</b>	<b>0.00</b>	<b>171,276.70</b>	<b>149,723.30</b>	
10	49700	000	00000	000	Insurance Recovery	0.00	2,296.69	2,296.69	0.00	19,122.89	-16,826.20	832.6%
10	49800	000	00000	000	Transfers In	150,000.00	10,000.00	160,000.00	0.00	10,000.00	150,000.00	6.250%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
				101 49---	150,000.00	12,296.69	162,296.69	0.00	29,122.89	133,173.80	
<b>General Fund #(101) Totals:</b>					<b>34,435,506.</b>	<b>168,169.40</b>	<b>34,603,675.</b>	<b>-53,562.66</b>	<b>27,668,753.</b>	<b>6,934,922.04</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
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171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
12	42140	000	00000	000	Drug Control Fines	1,800.00	0.00	1,800.00	0.00	96.89	1,703.11	5.382%
12	42240	000	00000	000	Drug Control Fines	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
12	42340	000	00000	000	Drug Control Fines	7,500.00	0.00	7,500.00	0.00	6,400.38	1,099.62	85.33%
12	42910	000	00000	000	Proceeds From Confiscated Property	10,000.00	0.00	10,000.00	0.00	15,357.00	-5,357.00	153.5%
12	42990	000	00000	000	Other Fines, Forfeitures, And Penalties	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					<b>122 42---</b>	<b>19,300.00</b>	<b>0.00</b>	<b>19,300.00</b>	<b>0.00</b>	<b>21,854.27</b>	<b>-2,554.27</b>	
12	44110	000	00000	000	Investment Income	10,000.00	0.00	10,000.00	0.00	9,410.24	589.76	94.10%
12	44170	000	00000	000	Miscellaneous Refunds	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
12	44530	000	00000	000	Sale Of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
12	44560	000	00000	000	Damages Recovered From Individuals	0.00	0.00	0.00	0.00	1,112.50	-1,112.50	100.0%
					<b>122 44---</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,522.74</b>	<b>-522.74</b>	
12	46980	000	00000	000	Other State Grants	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					<b>122 46---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
12	47590	000	00000	000	Other Federal Through State	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
12	47700	000	00000	000	Asset Forfeiture Funds	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					<b>122 47---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
12	48130	000	00000	000	Contributions	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
12	48610	000	00000	000	Donations	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
12	48990	000	00000	000	Other	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					<b>122 48---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
12	49700	000	00000	000	Insurance Recovery	0.00	0.00	0.00	0.00	0.00	0.00	100.0%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
			122	49---	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Drug Control Fund #(122) Totals:</b>					<b>29,300.00</b>	<b>0.00</b>	<b>29,300.00</b>	<b>0.00</b>	<b>32,377.01</b>	<b>-3,077.01</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

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171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
12	44110	000	00000	000 Investment Income	0.00	0.00	0.00	0.00	58,125.64	-58,125.64	100.0%
12	44170	000	00000	000 Miscellaneous Refunds	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
			<b>128 44---</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.64</b>	<b>-58,125.64</b>	
12	46845	000	00000	000 Opioid Settlement Funds	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
			<b>128 46---</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
12	48990	000	00000	000 Other	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
12	48991	000	00000	000 Opioid Subdivision Funds	0.00	0.00	0.00	0.00	197,179.44	-197,179.44	100.0%
			<b>128 48---</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,179.44</b>	<b>-197,179.44</b>	
12	49800	000	00000	000 Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
			<b>128 49---</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Drug Use Abatement Fund Totals:</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,305.08</b>	<b>-255,305.08</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
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171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
15	40110	000	00000	000	Current Property Tax	7,100,000.00	0.00	7,100,000.00	0.00	6,164,079.50	935,920.50	86.81%
15	40120	000	00000	000	Trustee's Collections - Prior Year	133,000.00	0.00	133,000.00	0.00	104,344.42	28,655.58	78.45%
15	40125	000	00000	000	Trustee Collections - Bankruptcy	1,500.00	0.00	1,500.00	0.00	974.71	525.29	64.98%
15	40130	000	00000	000	Circuit Clerk/Clerk & Master Collections-Prior Yrs	39,000.00	0.00	39,000.00	0.00	15,360.35	23,639.65	39.38%
15	40140	000	00000	000	Interest And Penalty	43,000.00	0.00	43,000.00	0.00	21,300.81	21,699.19	49.53%
15	40161	000	00000	000	Payments In Lieu Of Taxes - T.V.A.	624.00	0.00	624.00	0.00	0.00	624.00	0.000%
15	40162	000	00000	000	Payments In Lieu Of Taxes - Local Utilities	105,000.00	0.00	105,000.00	0.00	52,788.39	52,211.61	50.27%
15	40163	000	00000	000	Payments In Lieu Of Taxes - Other	30,000.00	0.00	30,000.00	0.00	21,452.38	8,547.62	71.50%
15	40210	000	00000	000	Local Option Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
15	40266	000	00000	000	Litigation Tax - Jail, Workhouse, or Courthouse	100,000.00	0.00	100,000.00	0.00	85,557.20	14,442.80	85.55%
15	40320	000	00000	000	Bank Excise Tax	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.000%
					<b>151 40---</b>	<b>7,587,124.00</b>	<b>0.00</b>	<b>7,587,124.00</b>	<b>0.00</b>	<b>6,465,857.76</b>	<b>1,121,266.24</b>	
15	42150	000	00000	000	Jail Fees	2,000.00	0.00	2,000.00	0.00	1,243.95	756.05	62.19%
15	42350	000	00000	000	Jail Fees	65,000.00	0.00	65,000.00	0.00	47,970.72	17,029.28	73.80%
					<b>151 42---</b>	<b>67,000.00</b>	<b>0.00</b>	<b>67,000.00</b>	<b>0.00</b>	<b>49,214.67</b>	<b>17,785.33</b>	
15	44110	000	00000	000	Investment Income	1,800,000.00	0.00	1,800,000.00	0.00	845,549.01	954,450.99	46.97%
15	44170	000	00000	000	Miscellaneous Refunds	0.00	0.00	0.00	0.00	2,155.74	-2,155.74	100.0%
15	44990	000	00000	000	Other Local Revenues	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	100.0%
					<b>151 44---</b>	<b>2,300,000.00</b>	<b>0.00</b>	<b>2,300,000.00</b>	<b>0.00</b>	<b>1,347,704.75</b>	<b>952,295.25</b>	
15	48990	000	00000	000	Other	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					<b>151 48---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
15	49800	000	00000	000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	100.0%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
			151	49---		0.00	0.00	0.00	0.00	0.00	0.00	
<b>General Debt Service Fund #(151) Totals:</b>						<b>9,954,124.00</b>	<b>0.00</b>	<b>9,954,124.00</b>	<b>0.00</b>	<b>7,862,777.18</b>	<b>2,091,346.82</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
15	44110	000	00000	000	Investment Income	200,000.00	0.00	200,000.00	0.00	99,790.02	100,209.98	49.89%
					<b>154 44---</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>99,790.02</b>	<b>100,209.98</b>	
15	48990	000	00000	000	Other	879,749.00	0.00	879,749.00	0.00	406,301.85	473,447.15	46.18%
					<b>154 48---</b>	<b>879,749.00</b>	<b>0.00</b>	<b>879,749.00</b>	<b>0.00</b>	<b>406,301.85</b>	<b>473,447.15</b>	
15	49100	000	00000	000	Bonds Issued	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
15	49410	000	00000	000	Premiums On Debt Sold	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
15	49800	000	00000	000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					<b>154 49---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Special Debt Service Totals:</b>						<b>1,079,749.00</b>	<b>0.00</b>	<b>1,079,749.00</b>	<b>0.00</b>	<b>506,091.87</b>	<b>573,657.13</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdg
17	44110	000	00000	000	Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	44120	000	00000	000	Lease/Rentals	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	44170	000	00000	000	Miscellaneous Refunds	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	44530	000	00000	000	Sale Of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					<b>171 44---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
17	46190	000	00000	000	Other General Government Grants	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	46980	000	00000	000	Other State Grants	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	46980	000	07004	000	Other State Grants - CDBG Grant - Fire Engine	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					<b>171 46---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
17	47180	000	00000	000	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	47590	000	00000	000	Other Federal Through State	0.00	0.00	0.00	0.00	318,080.33	-318,080.33	100.0%
17	47590	000	07004	000	Other Federal Through State - CDBG Grant - Fire Engine	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					<b>171 47---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318,080.33</b>	<b>-318,080.33</b>	
17	48610	000	00000	000	Donations	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					<b>171 48---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
17	49100	000	00000	000	Bonds Issued	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	49700	000	00000	000	Insurance Recovery	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	49800	000	00000	000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					<b>171 49---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>General Capital Projects Fund #(171) Totals:</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318,080.33</b>	<b>-318,080.33</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
17	49800	000	00000	000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	49999	000	00000	000	Prior Year Revenue	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
			<b>173</b>	<b>49---</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
					<b>Sanitation Projects Fund #(173) Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
17	40210	000	00000	000	Local Option Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	40240	000	00000	000	Wheel Tax	3,030,000.00	0.00	3,030,000.00	0.00	1,933,012.42	1,096,987.58	63.79%
			<b>176</b>	<b>40---</b>		<b>3,030,000.00</b>	<b>0.00</b>	<b>3,030,000.00</b>	<b>0.00</b>	<b>1,933,012.42</b>	<b>1,096,987.58</b>	
17	44110	000	00000	000	Investment Income	365,000.00	0.00	365,000.00	0.00	365,000.00	0.00	100.0%
17	44170	000	00000	000	Miscellaneous Refunds	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
			<b>176</b>	<b>44---</b>		<b>365,000.00</b>	<b>0.00</b>	<b>365,000.00</b>	<b>0.00</b>	<b>365,000.00</b>	<b>0.00</b>	
17	46420	000	00000	000	State Aid Program	0.00	770,839.34	770,839.34	0.00	0.00	770,839.34	0.000%
17	46851	000	00000	000	State Revenue Sharing - T.V.A.	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	46980	000	00000	000	Other State Grants	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
			<b>176</b>	<b>46---</b>		<b>0.00</b>	<b>770,839.34</b>	<b>770,839.34</b>	<b>0.00</b>	<b>0.00</b>	<b>770,839.34</b>	
17	47590	000	00000	000	Other Federal Through State	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
			<b>176</b>	<b>47---</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Highway Capital Projects Fund #(176) Totals:</b>						<b>3,395,000.00</b>	<b>770,839.34</b>	<b>4,165,839.34</b>	<b>0.00</b>	<b>2,298,012.42</b>	<b>1,867,826.92</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
17	49100	000	00000	000	Bonds Issued	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
17	49410	000	00000	000	Premiums On Debt Sold	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
			<b>177</b>	<b>49---</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Education Capital Projects Fund #(177) Totals:</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
17	44110	000	00000	000	Investment Income	0.00	0.00	0.00	0.00	58,678.74	-58,678.74	100.0%
						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,678.74</b>	<b>-58,678.74</b>	
17	47590	000	00000	000	Other Federal Through State	0.00	0.00	0.00	0.00	776,165.69	-776,165.69	100.0%
17	47990	000	00000	000	Other Direct Federal Revenue	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776,165.69</b>	<b>-776,165.69</b>	
17	49800	000	00000	000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Other Capital Projects Fund/Fu Totals:</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>834,844.43</b>	<b>-834,844.43</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
18	44110	000	00000	000	Investment Income	0.00	0.00	0.00	0.00	290,148.15	-290,148.15	100.0%
18	44120	000	00000	000	Lease/Rentals	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
18	44170	000	00000	000	Miscellaneous Refunds	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
<b>189 44---</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,148.15</b>	<b>-290,148.15</b>	
18	49100	000	00000	000	Bonds Issued	0.00	0.00	0.00	0.00	9,818,146.19	-9,818,146.19	100.0%
18	49410	000	00000	000	Premiums On Debt Sold	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
18	49500	000	00000	000	Other Loans Issued	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
18	49800	000	00000	000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
<b>189 49---</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,818,146.19</b>	<b>-9,818,146.19</b>	
<b>Other Capital Projects Fund # (189) Totals:</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,108,294.</b>	<b>-10,108,294.</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdg
26	43101	000	00000	000	Self-Insurance Premiums/Contributions	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43101	000	01002	000	Self-Insurance Premiums/Contributions - Highway	0.00	0.00	0.00	0.00	204,315.92	-204,315.92	100.0%
26	43101	000	01003	000	Self-Insurance Premiums/Contributions - Garbage	0.00	0.00	0.00	0.00	183,117.64	-183,117.64	100.0%
26	43101	000	01001	000	Self-Insurance Premiums/Contributions - Courthouse	0.00	0.00	0.00	0.00	2,308,043.99	-2,308,043.99	100.0%
26	43101	000	01004	000	Self-Insurance Premiums/Contributions - Library	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43101	000	01009	000	Self-Insurance Premiums/Contributions - E911	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43101	000	01010	000	Self-Insurance Premiums/Contributions - Landfill	0.00	0.00	0.00	0.00	93,775.42	-93,775.42	100.0%
26	43102	000	01001	001	Other Employee Benefit Charges/Contributions -	0.00	0.00	0.00	0.00	76,365.14	-76,365.14	100.0%
26	43102	000	01001	002	Other Employee Benefit Charges/Contributions -	0.00	0.00	0.00	0.00	17,523.65	-17,523.65	100.0%
26	43102	000	01002	001	Other Employee Benefit Charges/Contributions - Highway	0.00	0.00	0.00	0.00	7,220.68	-7,220.68	100.0%
26	43102	000	01002	002	Other Employee Benefit Charges/Contributions - Highway	0.00	0.00	0.00	0.00	1,491.68	-1,491.68	100.0%
26	43102	000	01003	001	Other Employee Benefit Charges/Contributions - Garbage	0.00	0.00	0.00	0.00	6,689.86	-6,689.86	100.0%
26	43102	000	01003	002	Other Employee Benefit Charges/Contributions - Garbage	0.00	0.00	0.00	0.00	1,258.40	-1,258.40	100.0%
26	43102	000	01004	001	Other Employee Benefit Charges/Contributions - Library	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43102	000	01004	002	Other Employee Benefit Charges/Contributions - Library	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43120	000	00000	000	Patient Charges	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43120	000	01007	000	Patient Charges - Retirees	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43120	000	01099	000	Patient Charges - Cobra	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43120	000	01001	000	Patient Charges - Courthouse	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43120	000	01002	000	Patient Charges - Highway	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43120	000	01009	000	Patient Charges - E911	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43120	000	01003	000	Patient Charges - Garbage	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43190	000	01004	000	Other General Service Charges - Library	0.00	0.00	0.00	0.00	3,433.49	-3,433.49	100.0%
26	43190	000	01009	000	Other General Service Charges - E911	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43190	000	01011	000	Other General Service Charges - City Of Morristown	0.00	0.00	0.00	0.00	9,082.29	-9,082.29	100.0%
26	43190	000	01001	000	Other General Service Charges - Courthouse	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43190	000	01010	000	Other General Service Charges - Landfill	0.00	0.00	0.00	0.00	5,500.26	-5,500.26	100.0%
26	43190	000	01002	000	Other General Service Charges - Highway	0.00	0.00	0.00	0.00	0.00	0.00	100.0%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bgdt
26	43190	000	01003	000	Other General Service Charges - Garbage	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43194	000	01001	000	Service Charges (No Show Fee) - Courthouse	0.00	0.00	0.00	0.00	200.00	-200.00	100.0%
26	43194	000	01010	000	Service Charges (No Show Fee) - Landfill	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43194	000	01002	000	Service Charges (No Show Fee) - Highway	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43194	000	01003	000	Service Charges (No Show Fee) - Garbage	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43194	000	01009	000	Service Charges (No Show Fee) - E911	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43990	000	01001	000	Other Charges For Services - Courthouse	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43990	000	01004	000	Other Charges For Services - Library	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43990	000	01009	000	Other Charges For Services - E911	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43990	000	01010	000	Other Charges For Services - Landfill	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43990	000	01003	000	Other Charges For Services - Garbage	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	43990	000	01002	000	Other Charges For Services - Highway	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
<b>264 43---</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,918,018.42</b>	<b>-2,918,018.42</b>	
26	44110	000	00000	000	Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	44160	000	01007	000	Retirees' Insurance Payments - Retirees	0.00	0.00	0.00	0.00	18,000.00	-18,000.00	100.0%
26	44160	000	01007	001	Retirees' Insurance Payments - Retirees	0.00	0.00	0.00	0.00	576.96	-576.96	100.0%
26	44160	000	01007	002	Retirees' Insurance Payments - Retirees	0.00	0.00	0.00	0.00	102.40	-102.40	100.0%
26	44161	000	00000	000	Cobra Insurance Payments	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	44170	000	01001	000	Miscellaneous Refunds - Courthouse	0.00	0.00	0.00	0.00	60,364.21	-60,364.21	100.0%
26	44170	000	01003	000	Miscellaneous Refunds - Garbage	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	44170	000	01004	000	Miscellaneous Refunds - Library	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	44170	000	01009	000	Miscellaneous Refunds - E911	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
26	44170	000	01010	000	Miscellaneous Refunds - Landfill	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
<b>264 44---</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,043.57</b>	<b>-79,043.57</b>	
26	48140	000	01010	000	Contracted Services - Landfill	0.00	0.00	0.00	0.00	0.00	0.00	100.0%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
						<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
					264 48---							
26	49800	000	00000	000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
						<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
					264 49---							
					Employee Insurance - General Fund#(264) Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,997,061.99</u>	<u>-2,997,061.99</u>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
101; 122; 128; 151; 154;  
171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
33	43102	000	00000	000	Other Employee Benefit Charges/Contributions	0.00	0.00	0.00	0.00	24,700.35	-24,700.35	100.0%
					<b>334 43---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,700.35</b>	<b>-24,700.35</b>	
33	44110	000	00000	000	Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
33	44170	000	00000	000	Miscellaneous Refunds	0.00	0.00	0.00	0.00	125.26	-125.26	100.0%
					<b>334 44---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.26</b>	<b>-125.26</b>	
<b>Employee Benefit Trust Fund #(334) Totals:</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,825.61</b>	<b>-24,825.61</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

### 101 General Fund

Fund(s) Selected:  
 101; 122; 128; 151; 154;  
 171; 173; 176; 177; 178;

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
35	40210	000	00000	000	Local Option Sales Tax	0.00	0.00	0.00	0.00	13,936,695.33	-13,936,695.33	100.0%
					<b>351 40---</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,936,695.</b>	<b>-13,936,695.</b>	
					<b>Cities - Sales Tax Fund #(351) Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,936,695.</b>	<b>-13,936,695.</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:  
116

### 116 Sanitation

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
11	40110	000	00000	000	Current Property Tax	1,500,000.00	0.00	1,500,000.00	0.00	1,693,533.50	-193,533.50	112.9%
11	40120	000	00000	000	Trustee's Collections - Prior Year	20,000.00	0.00	20,000.00	0.00	25,392.12	-5,392.12	126.9%
11	40125	000	00000	000	Trustee's Collections - Bankruptcy	700.00	0.00	700.00	0.00	388.04	311.96	55.43%
11	40130	000	00000	000	Circuit Clerk/Clerk & Master Collections-Prior Yrs	3,000.00	0.00	3,000.00	0.00	4,743.50	-1,743.50	158.1%
11	40140	000	00000	000	Interest And Penalty	12,000.00	0.00	12,000.00	0.00	4,942.60	7,057.40	41.18%
11	40161	000	00000	000	Payments In-Lieu-Of Taxes - T.V.A.	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
11	40163	000	00000	000	Payments In-Lieu of Taxes - Other	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
11	40210	000	00000	000	Local Option Sales Tax	1,950,000.00	0.00	1,950,000.00	0.00	1,285,320.07	664,679.93	65.91%
11	40330	000	00000	000	Wholesale Beer Tax	118,600.00	0.00	118,600.00	0.00	65,962.52	52,637.48	55.61%
					<b>116 40---</b>	<b>3,604,300.00</b>	<b>0.00</b>	<b>3,604,300.00</b>	<b>0.00</b>	<b>3,080,282.35</b>	<b>524,017.65</b>	
11	41510	000	00000	000	Beer Permits	1,880.00	0.00	1,880.00	0.00	1,900.00	-20.00	101.0%
					<b>116 41---</b>	<b>1,880.00</b>	<b>0.00</b>	<b>1,880.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>-20.00</b>	
11	44110	000	00000	000	Investment Income	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	100.0%
11	44130	000	00000	000	Sale Of Materials And Supplies	10,000.00	0.00	10,000.00	0.00	15,200.00	-5,200.00	152.0%
11	44170	000	00000	000	Miscellaneous Refunds	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
11	44180	000	00000	000	Expenditure Credits	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
11	44530	000	00000	000	Sale Of Equipment	0.00	0.00	0.00	0.00	27,454.00	-27,454.00	100.0%
					<b>116 44---</b>	<b>510,000.00</b>	<b>0.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>542,654.00</b>	<b>-32,654.00</b>	
11	46190	000	00000	000	Other General Government Grants	0.00	0.00	0.00	0.00	1,000,000.00	-1,000,000.00	100.0%
11	46830	000	00000	000	Beer Tax	18,000.00	0.00	18,000.00	0.00	9,212.27	8,787.73	51.17%
					<b>116 46---</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>1,009,212.27</b>	<b>-991,212.27</b>	
11	47303	000	00000	000	COVID-19 Grant	0.00	0.00	0.00	0.00	0.00	0.00	100.0%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:  
116

### 116 Sanitation

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
					116 47---	0.00	0.00	0.00	0.00	0.00	0.00	
11	49700	000	00000	000	Insurance Recovery	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
11	49800	000	00000	000	Operating Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					116 49---	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Solid Waste/Sanitation Fund #(116) Totals:</b>						<b>4,134,180.00</b>	<b>0.00</b>	<b>4,134,180.00</b>	<b>0.00</b>	<b>4,634,048.62</b>	<b>-499,868.62</b>	

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:  
131

### 131 Highway

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
13	40210	000	00000	000	Local Option Sales Tax	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	100.0%
13	40280	000	00000	000	Mineral Severance Tax	70,000.00	0.00	70,000.00	0.00	41,562.56	28,437.44	59.37%
				<b>131 40---</b>		<b>270,000.00</b>	<b>0.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>241,562.56</b>	<b>28,437.44</b>	
13	44110	000	00000	000	Investment Income	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00	100.0%
13	44130	000	00000	000	Sale Of Materials And Supplies	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
13	44170	000	00000	000	Miscellaneous Refunds	0.00	0.00	0.00	0.00	3,920.74	-3,920.74	100.0%
13	44180	000	00000	000	Expenditure Credits	0.00	0.00	0.00	0.00	281.60	-281.60	100.0%
13	44530	000	00000	000	Sale Of Equipment	0.00	0.00	0.00	0.00	42,383.00	-42,383.00	100.0%
13	44560	000	00000	000	Damages Recovered From Individuals	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
				<b>131 44---</b>		<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>121,585.34</b>	<b>-46,585.34</b>	
13	46420	000	00000	000	State Aid Program	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
13	46851	000	00000	000	State Revenue Sharing - T.V.A.	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	100.0%
13	46920	000	00000	000	Gasoline and Motor Fuel Tax	2,375,000.00	0.00	2,375,000.00	0.00	1,437,081.26	937,918.74	60.50%
13	46925	000	00000	000	Hybrid/Electric Vehicle Registration Fee	20,000.00	0.00	20,000.00	0.00	21,035.46	-1,035.46	105.1%
13	46930	000	00000	000	Petroleum Special Tax	42,736.00	0.00	42,736.00	0.00	24,929.28	17,806.72	58.33%
13	46980	000	00000	000	Other State Grants	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
				<b>131 46---</b>		<b>2,637,736.00</b>	<b>0.00</b>	<b>2,637,736.00</b>	<b>0.00</b>	<b>1,683,046.00</b>	<b>954,690.00</b>	
13	47100	000	00000	000	Federal Through State	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
13	47230	000	00000	000	Disaster Relief	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
13	47303	000	00000	000	COVID-19 Grant	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
				<b>131 47---</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
13	48120	000	00000	000	Paving and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
13	48610	000	00000	000	Donations	0.00	0.00	0.00	0.00	0.00	0.00	100.0%

# REVENUE SUMMARY REPORT

March 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:  
131

### 131 Highway

Fd	Acct	Obj	Loc	Prg	Description	Budget Amount	Budget Amendments	Amended Budget	MTD Revenues	YTD Revenues	Uncollected Revenues	% of Bdgt
					131 48---	0.00	0.00	0.00	0.00	0.00	0.00	
13	49700	000	00000	000	Insurance Recovery	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
13	49800	000	00000	000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	100.0%
					131 49---	0.00	0.00	0.00	0.00	0.00	0.00	
Highway/Public Works Fund (#131) Totals:						2,982,736.00	0.00	2,982,736.00	0.00	2,046,193.90	936,542.10	

# MONTHLY CHECKS

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
51100	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	11.52
51100	599	Other Charges	03/26/2026	1010284690	Amazon Capital Services, Inc.	56.97
51100	599	Other Charges	03/26/2026	1010284695	Citizen Tribune	317.34
<b>51100</b>		<b>County Commission</b>		<b>Check Count: 3</b>	<b>Total:</b>	<b>385.83</b>
51300	307	Communication	03/26/2026	1010284691	AT&T Mobility	43.51
51300	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	23.04
51300	320	Dues And Memberships	03/19/2026	1010284673	HomeTrust Bank	250.00
51300	351	Rentals	03/06/2026	1010284597	Pitney Bowes	1,140.90
51300	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	244.60
51300	355	Travel	03/19/2026	1010284673	HomeTrust Bank	100.27
51300	355	Travel	03/19/2026	9101001376	Christopher Cutshaw	514.80
51300	435	Office Supplies	03/26/2026	1010284690	Amazon Capital Services, Inc.	108.32
51300	599	Other Charges	03/12/2026	1010284639	South Marketing Group	1,031.93
51300	599	Other Charges	03/19/2026	1010284666	English Mountain Spring Water	30.00
51300	599	Other Charges	03/19/2026	1010284673	HomeTrust Bank	78.10
51300	599	Other Charges	03/12/2026	9101001373	Patricia A Bowman	38.94
<b>51300</b>		<b>County Mayor/Executive</b>		<b>Check Count: 10</b>	<b>Total:</b>	<b>3,604.41</b>
51400	331	Legal Services	03/12/2026	1010284643	Taylor Law Firm	54.00
51400	331	Legal Services	03/26/2026	1010284693	Capps & Byrd LLP	2,012.50
<b>51400</b>		<b>County Attorney</b>		<b>Check Count: 2</b>	<b>Total:</b>	<b>2,066.50</b>
51500	307	Communication	03/26/2026	1010284691	AT&T Mobility	43.51
51500	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	34.56
51500	351	Rentals	03/06/2026	1010284586	Margaret Gardner	500.00
51500	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	79.92
51500	351	Rentals	03/26/2026	1010284713	MUS Fibernet	187.82

## COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
51500	435	Office Supplies	03/19/2026	1010284666	English Mountain Spring Water	15.00
51500	435	Office Supplies	03/26/2026	1010284709	Microvote Corporation	128.30
51500	719	Office Equipment	03/26/2026	1010284690	Amazon Capital Services, Inc.	1,752.30
<b>51500</b>		<b>Election Commission</b>		<b>Check Count: 8</b>	<b>Total:</b>	<b>2,741.41</b>
51600	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	80.64
51600	435	Office Supplies	03/13/2026	1010284651	Tennessee Risk Management Trust	50.00
51600	435	Office Supplies	03/19/2026	1010284682	Rix Copies	51.20
51600	435	Office Supplies	03/26/2026	1010284700	Evans Office Supply Co	30.00
51600	435	Office Supplies	03/26/2026	1010284722	Tennessee Risk Management Trust	50.00
51600	709	Data Processing Equipment	03/06/2026	1010284590	i3 Verticals LLC	1,548.10
51600	709	Data Processing Equipment	03/12/2026	1010284625	i3 Verticals LLC	18.00
51600	709	Data Processing Equipment	03/19/2026	1010284658	Canon Solutions America, Inc	60.81
51600	709	Data Processing Equipment	03/26/2026	1010284707	i3 Verticals LLC	25.78
<b>51600</b>		<b>Register Of Deeds</b>		<b>Check Count: 9</b>	<b>Total:</b>	<b>1,914.53</b>
51720	307	Communication	03/06/2026	1010284609	Verizon Wireless	68.00
51720	307	Communication	03/26/2026	1010284691	AT&T Mobility	130.53
51720	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	79.75
51720	331	Legal Services	03/26/2026	1010284693	Capps & Byrd LLP	183.75
51720	338	Maintenance And Repair Services - Vehicles	03/06/2026	1010284604	Spotless Brands Intermediate I, LLC	15.00
51720	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	58.36
51720	425	Gasoline	03/26/2026	1010284703	Fuelman	63.76
51720	435	Office Supplies	03/12/2026	1010284631	Morristown Signs, Inc	300.00
51720	435	Office Supplies	03/26/2026	1010284690	Amazon Capital Services, Inc.	286.17
51720	435	Office Supplies	03/26/2026	1010284700	Evans Office Supply Co	40.50
<b>51720</b>		<b>Planning</b>		<b>Check Count: 10</b>	<b>Total:</b>	<b>1,225.82</b>

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
51810	307	Communication	03/19/2026	1010284654	AT&T	658.04
51810	307	Communication	03/26/2026	1010284691	AT&T Mobility	245.88
51810	307	Communication	03/26/2026	1010284708	MetTel	1,022.97
51810	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	11.52
51810	334	Maintenance Agreements	03/12/2026	1010284637	SEI Waste, LLC	46.10
51810	334	Maintenance Agreements	03/19/2026	1010284668	GFL Environmental Holdings, Inc	48.60
51810	334	Maintenance Agreements	03/19/2026	1010284679	Murrell Burglar Alarm Co Inc	136.00
51810	335	Maintenance And Repair Service - Buildings	03/06/2026	1010284585	Darien DeMayo	120.00
51810	335	Maintenance And Repair Service - Buildings	03/06/2026	1010284592	Lowe's	258.74
51810	335	Maintenance And Repair Service - Buildings	03/12/2026	1010284636	Dylan Samples	224.00
51810	335	Maintenance And Repair Service - Buildings	03/12/2026	1010284642	T.E.G. Enterprises, Inc	285.00
51810	335	Maintenance And Repair Service - Buildings	03/26/2026	1010284690	Amazon Capital Services, Inc.	199.95
51810	335	Maintenance And Repair Service - Buildings	03/26/2026	1010284699	Eskola, LLC	594.29
51810	338	Maintenance And Repair Services - Vehicles	03/06/2026	1010284604	Spotless Brands Intermediate I, LLC	45.00
51810	338	Maintenance And Repair Services - Vehicles	03/26/2026	1010284714	Porter's Tire Store Inc.	71.95
51810	399	Other Contracted Services	03/19/2026	1010284666	English Mountain Spring Water	60.50
51810	410	Custodial Supplies	03/12/2026	1010284646	Unifirst Corp	303.28
51810	410	Custodial Supplies	03/12/2026	1010284650	Wet Washing Equipment Technologies	2,893.50
51810	415	Electricity	03/12/2026	1010284632	Morristown Utilities	2,952.00
51810	415	Electricity	03/19/2026	1010284677	Morristown Utilities	12,377.00
51810	415	Electricity	03/26/2026	1010284711	Morristown Utilities	29,080.00
51810	425	Gasoline	03/26/2026	1010284703	Fuelman	339.04
51810	434	Natural Gas	03/12/2026	1010284611	Atmos Energy	734.38
51810	434	Natural Gas	03/19/2026	1010284656	Atmos Energy	15,234.82
51810	451	Uniforms	03/12/2026	1010284646	Unifirst Corp	234.76
<b>51810</b>		<b>Other Facilities</b>			<b>Check Count: 24</b>	<b>Total: 68,177.32</b>

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
51910	307	Communication	03/26/2026	1010284691	AT&T Mobility	40.98
51910	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	23.04
51910	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	85.15
51910	435	Office Supplies	03/12/2026	1010284619	Gaylord Bros	132.12
51910	435	Office Supplies	03/26/2026	1010284690	Amazon Capital Services, Inc.	93.84
<b>51910</b>		<b>Preservation Of Records</b>		<b>Check Count: 5</b>		<b>Total: 375.13</b>
52100	302	Advertising	03/26/2026	1010284695	Citizen Tribune	104.55
52100	312	Contracts With Private Agencies	03/19/2026	9101001375	William H Brittain	1,210.00
52100	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	92.16
52100	320	Dues And Memberships	03/19/2026	1010284673	HomeTrust Bank	307.56
52100	435	Office Supplies	03/26/2026	1010284690	Amazon Capital Services, Inc.	200.40
52100	435	Office Supplies	03/26/2026	1010284700	Evans Office Supply Co	159.00
<b>52100</b>		<b>Accounting And Budgeting</b>		<b>Check Count: 6</b>		<b>Total: 2,073.67</b>
52300	307	Communication	03/26/2026	1010284691	AT&T Mobility	67.47
52300	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	80.64
52300	338	Maintenance And Repair Services - Vehicles	03/06/2026	1010284604	Spotless Brands Intermediate I, LLC	30.00
52300	425	Gasoline	03/26/2026	1010284703	Fuelman	101.76
52300	435	Office Supplies	03/19/2026	1010284666	English Mountain Spring Water	60.50
<b>52300</b>		<b>Property Assessor's Office</b>		<b>Check Count: 5</b>		<b>Total: 340.37</b>
52310	331	Legal Services	03/12/2026	1010284623	Hamblen County Clerk	14.00
52310	331	Legal Services	03/26/2026	1010284721	Tennessee Risk Management Trust	50.00
52310	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	59.33
<b>52310</b>		<b>Reappraisal Program</b>		<b>Check Count: 3</b>		<b>Total: 123.33</b>
52400	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	69.12

**COMMISSION APPROVAL LISTING**

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
52400	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	62.06
52400	435	Office Supplies	03/19/2026	1010284666	English Mountain Spring Water	8.00
<b>52400</b>		<b>County Trustee's Office</b>			<b>Check Count: 3</b>	<b>Total: 139.18</b>
52500	307	Communication	03/19/2026	1010284654	AT&T	47.57
52500	307	Communication	03/26/2026	1010284691	AT&T Mobility	40.98
52500	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	218.60
52500	351	Rentals	03/12/2026	1010284642	T.E.G. Enterprises, Inc	95.00
52500	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	104.57
52500	435	Office Supplies	03/19/2026	1010284666	English Mountain Spring Water	103.00
52500	435	Office Supplies	03/26/2026	1010284700	Evans Office Supply Co	471.99
52500	709	Data Processing Equipment	03/12/2026	1010284625	i3 Verticals LLC	2,294.00
<b>52500</b>		<b>County Clerk's Office</b>			<b>Check Count: 8</b>	<b>Total: 3,375.71</b>
52600	307	Communication	03/26/2026	1010284691	AT&T Mobility	60.29
52600	312	Contracts With Private Agencies	03/06/2026	1010284596	MUS Fibernet	189.95
52600	312	Contracts With Private Agencies	03/06/2026	1010284603	Skyward Inc	1,260.00
52600	312	Contracts With Private Agencies	03/12/2026	1010284617	CyberFOX, LLC	308.70
52600	312	Contracts With Private Agencies	03/12/2026	1010284633	MUS Fibernet	380.15
52600	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	85.07
52600	317	Data Processing Services	03/19/2026	1010284673	HomeTrust Bank	7.00
52600	709	Data Processing Equipment	03/26/2026	1010284690	Amazon Capital Services, Inc.	1,257.23
52600	709	Data Processing Equipment	03/26/2026	1010284718	SOS Computers, LLC	975.00
<b>52600</b>		<b>Data Processing</b>			<b>Check Count: 9</b>	<b>Total: 4,523.39</b>
53100	194	Jury And Witness Expense	03/12/2026	1010284618	Dutch Restaurant Group, LLC	187.00
53100	194	Jury And Witness Expense	03/19/2026	1010284673	HomeTrust Bank	33.14
53100	307	Communication	03/19/2026	1010284654	AT&T	39.30

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
53100	307	Communication	03/26/2026	1010284691	AT&T Mobility	83.29
53100	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	276.48
53100	349	Printing, Stationery And Forms	03/26/2026	1010284715	R Chatfield Co, Inc	350.32
53100	351	Rentals	03/12/2026	1010284635	Pitney Bowes	294.54
53100	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	320.58
53100	435	Office Supplies	03/19/2026	1010284673	HomeTrust Bank	308.74
53100	435	Office Supplies	03/26/2026	1010284690	Amazon Capital Services, Inc.	661.54
53100	709	Data Processing Equipment	03/26/2026	1010284690	Amazon Capital Services, Inc.	377.46
<b>53100</b>		<b>Circuit Court</b>			<b>Check Count: 9</b>	<b>Total: 2,932.39</b>
53300	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	23.04
53300	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	58.82
53300	355	Travel	03/06/2026	9101001367	Wayne Douglas Collins	930.14
53300	355	Travel	03/06/2026	9101001368	Blake E Sempkowski	1,218.98
<b>53300</b>		<b>General Sessions Court</b>			<b>Check Count: 4</b>	<b>Total: 2,230.98</b>
53330	307	Communication	03/26/2026	1010284691	AT&T Mobility	106.25
53330	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	92.16
53330	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	78.89
53330	399	Other Contracted Services	03/06/2026	1010284587	Herbert L Gilbert	96.00
53330	425	Gasoline	03/26/2026	1010284703	Fuelman	153.69
53330	435	Office Supplies	03/19/2026	1010284666	English Mountain Spring Water	30.00
53330	463	Testing	03/19/2026	1010284681	Redwood Toxicology Lab Inc	127.65
53330	499	Other Supplies And Materials	03/26/2026	1010284690	Amazon Capital Services, Inc.	1,147.00
<b>53330</b>		<b>Drug Court</b>			<b>Check Count: 8</b>	<b>Total: 1,831.64</b>
53400	302	Advertising	03/26/2026	1010284695	Citizen Tribune	1,126.42
53400	307	Communication	03/19/2026	1010284654	AT&T	73.90

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
53400	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	90.37
53400	435	Office Supplies	03/19/2026	1010284666	English Mountain Spring Water	23.00
53400	435	Office Supplies	03/26/2026	1010284700	Evans Office Supply Co	296.85
53400	435	Office Supplies	03/26/2026	1010284717	Schwaab Inc	23.50
53400	524	In Service/Staff Development	03/26/2026	1010284726	UT County Technical Assistance Service	300.00
<b>53400</b>		<b>Chancery Court</b>		<b>Check Count:</b>	<b>7</b>	<b>Total: 1,934.04</b>
53500	307	Communication	03/26/2026	1010284691	AT&T Mobility	130.53
53500	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	57.60
53500	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	66.90
53500	422	Food Supplies	03/19/2026	1010284666	English Mountain Spring Water	30.00
<b>53500</b>		<b>Juvenile Court</b>		<b>Check Count:</b>	<b>4</b>	<b>Total: 285.03</b>
53900	307	Communication	03/26/2026	1010284691	AT&T Mobility	81.96
53900	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	60.88
53900	368	Drug Treatment	03/19/2026	1010284673	HomeTrust Bank	186.00
53900	425	Gasoline	03/26/2026	1010284703	Fuelman	64.08
53900	435	Office Supplies	03/26/2026	1010284700	Evans Office Supply Co	594.87
<b>53900</b>		<b>Other Admin Of Justice - Mental Health</b>		<b>Check Count:</b>	<b>5</b>	<b>Total: 987.79</b>
53910	307	Communication	03/26/2026	1010284691	AT&T Mobility	163.92
53910	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	46.08
53910	435	Office Supplies	03/19/2026	1010284652	Allegra - Morristown	126.52
<b>53910</b>		<b>Probation Services</b>		<b>Check Count:</b>	<b>3</b>	<b>Total: 336.52</b>
53920	322	Evaluation And Testing	03/19/2026	1010284678	Mountain Crest Psychological Clinic	250.00
53920	451	Uniforms	03/26/2026	1010284725	TruBlu Tactical Police Supply	153.96
<b>53920</b>		<b>Courtroom Security</b>		<b>Check Count:</b>	<b>2</b>	<b>Total: 403.96</b>

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
54110	302	Advertising	03/26/2026	1010284695	Citizen Tribune	50.43
54110	307	Communication	03/12/2026	1010284648	Verizon Wireless	1,190.00
54110	307	Communication	03/19/2026	1010284654	AT&T	739.00
54110	307	Communication	03/19/2026	1010284655	AT&T Mobility	1,536.93
54110	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	846.24
54110	334	Maintenance Agreements	03/06/2026	1010284589	Hitech System, Inc. dba Pulsiam	7,082.17
54110	336	Maintenance And Repair Services - Equipment	03/12/2026	9101001374	Patti N Proffitt	20.00
54110	338	Maintenance And Repair Services - Vehicles	03/06/2026	1010284604	Spotless Brands Intermediate I, LLC	515.00
54110	338	Maintenance And Repair Services - Vehicles	03/12/2026	1010284610	Action Auto Glass, LLC	520.00
54110	338	Maintenance And Repair Services - Vehicles	03/26/2026	1010284698	Elite Automotive Center	3,353.00
54110	338	Maintenance And Repair Services - Vehicles	03/26/2026	1010284701	Express Lane West / Express Lane East	141.78
54110	338	Maintenance And Repair Services - Vehicles	03/26/2026	1010284716	RJK Automotive Enterprises Inc	954.68
54110	349	Printing, Stationery And Forms	03/19/2026	1010284652	Allegra - Morristown	97.95
54110	351	Rentals	03/12/2026	1010284635	Pitney Bowes	294.54
54110	351	Rentals	03/12/2026	1010284642	T.E.G. Enterprises, Inc	85.00
54110	351	Rentals	03/19/2026	1010284658	Canon Solutions America, Inc	78.56
54110	353	Towing Services	03/12/2026	1010284641	Sunset Towing	55.00
54110	355	Travel	03/19/2026	1010284673	HomeTrust Bank	567.60
54110	399	Other Contracted Services	03/12/2026	1010284645	Transunion Risk & Alternative	173.70
54110	399	Other Contracted Services	03/19/2026	1010284679	Murrell Burglar Alarm Co Inc	29.00
54110	425	Gasoline	03/26/2026	1010284703	Fuelman	8,579.51
54110	431	Law Enforcement Supplies	03/19/2026	1010284672	Home Depot Credit Services	2,315.22
54110	433	Lubricants	03/26/2026	1010284701	Express Lane West / Express Lane East	657.49
54110	435	Office Supplies	03/26/2026	1010284690	Amazon Capital Services, Inc.	1,844.31
54110	450	Tires And Tubes	03/06/2026	1010284598	Porter's Tire Store Inc.	222.45
54110	524	In Service/Staff Development	03/12/2026	1010284627	John E Reid & Associates Inc	1,310.00
54110	524	In Service/Staff Development	03/12/2026	1010284628	Kentucky Assoc of Chiefs of Police Inc	275.00

## COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
54110	599	Other Charges	03/06/2026	1010284583	Cherokee Boat Dock LLC	110.00
54110	599	Other Charges	03/06/2026	1010284602	Shred-It	45.00
54110	599	Other Charges	03/19/2026	1010284666	English Mountain Spring Water	37.50
54110	599	Other Charges	03/26/2026	1010284690	Amazon Capital Services, Inc.	9.99
<b>54110</b>		<b>Sheriff's Department</b>			<b>Check Count: 29</b>	<b>Total: 33,737.05</b>
54160	309	Contracts With Government Agencies	03/06/2026	1010284607	TN Bureau Of Investigation	500.00
<b>54160</b>		<b>Administration Of The Sexual Offender</b>			<b>Check Count: 1</b>	<b>Total: 500.00</b>
54210	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	108.11
54210	322	Evaluation And Testing	03/06/2026	1010284593	Cynthia Mason	400.00
54210	322	Evaluation And Testing	03/12/2026	1010284630	Cynthia Mason	400.00
54210	335	Maintenance And Repair Service - Buildings	03/06/2026	1010284592	Lowe's	892.82
54210	335	Maintenance And Repair Service - Buildings	03/19/2026	1010284663	Darien DeMayo	300.00
54210	335	Maintenance And Repair Service - Buildings	03/19/2026	1010284667	Fenco Supply Co	27.72
54210	335	Maintenance And Repair Service - Buildings	03/26/2026	1010284690	Amazon Capital Services, Inc.	63.92
54210	335	Maintenance And Repair Service - Buildings	03/26/2026	1010284696	Darien DeMayo	252.00
54210	336	Maintenance And Repair Services - Equipment	03/06/2026	1010284599	Powerclean Pressure Washing, LLC	325.00
54210	336	Maintenance And Repair Services - Equipment	03/26/2026	1010284702	Food Equipment Services Co	742.45
54210	340	Medical And Dental Services	03/12/2026	1010284624	Hyde Eyecare Associates	203.00
54210	340	Medical And Dental Services	03/12/2026	1010284640	Southern Health Partners	62,812.66
54210	340	Medical And Dental Services	03/12/2026	1010284647	University Of TN Medical Center	45,641.99
54210	340	Medical And Dental Services	03/12/2026	1010284649	Vista Radiology	2,521.40
54210	340	Medical And Dental Services	03/19/2026	1010284664	East Tennessee Pathology PPLC	574.84
54210	340	Medical And Dental Services	03/19/2026	1010284674	Hyde Eyecare Associates	186.00
54210	340	Medical And Dental Services	03/19/2026	1010284676	Laboratory Corporation Of America	340.00
54210	340	Medical And Dental Services	03/19/2026	1010284683	Southeastern Emergency Physicians	1,349.60
54210	340	Medical And Dental Services	03/19/2026	1010284684	University Anesthesiologists	900.00

## COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
54210	340	Medical And Dental Services	03/19/2026	1010284685	Vista Radiology	1,022.00
54210	340	Medical And Dental Services	03/26/2026	1010284697	East Tennessee Pathology PPLC	211.50
54210	340	Medical And Dental Services	03/26/2026	1010284706	Hospital Medicine Services of Tennessee PC	1,566.75
54210	340	Medical And Dental Services	03/26/2026	1010284710	Mobile Images Acquisition LLC	2,090.00
54210	340	Medical And Dental Services	03/26/2026	1010284712	Morristown-Hamblen Hospital	35,604.43
54210	351	Rentals	03/12/2026	1010284642	T.E.G. Enterprises, Inc	150.00
54210	410	Custodial Supplies	03/12/2026	1010284650	Wet Washing Equipment Technologies	6,760.21
54210	422	Food Supplies	03/26/2026	1010284724	Trinity Services Group, Inc.	21,459.19
54210	435	Office Supplies	03/26/2026	1010284690	Amazon Capital Services, Inc.	250.09
54210	435	Office Supplies	03/26/2026	1010284700	Evans Office Supply Co	770.16
54210	441	Prisoners Clothing	03/12/2026	1010284613	Bob Barker Company, Inc	955.32
54210	451	Uniforms	03/26/2026	1010284690	Amazon Capital Services, Inc.	135.41
54210	599	Other Charges	03/12/2026	1010284613	Bob Barker Company, Inc	1,682.35
54210	599	Other Charges	03/12/2026	1010284637	SEI Waste, LLC	318.00
54210	599	Other Charges	03/12/2026	1010284638	Shred-It	45.00
54210	599	Other Charges	03/19/2026	1010284658	Canon Solutions America, Inc	90.38
54210	599	Other Charges	03/19/2026	1010284668	GFL Environmental Holdings, Inc	253.80
54210	710	Food Service Equipment	03/26/2026	1010284690	Amazon Capital Services, Inc.	400.63
54210	710	Food Service Equipment	03/26/2026	1010284720	Starr Equipment Company Inc	1,847.95
54210	716	Law Enforcement Equipment	03/26/2026	1010284690	Amazon Capital Services, Inc.	224.52
<b>54210</b>	<b>Jail</b>			<b>Check Count: 34</b>	<b>Total:</b>	<b>193,879.20</b>
54250	307	Communication	03/26/2026	1010284691	AT&T Mobility	122.94
54250	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	57.60
54250	338	Maintenance And Repair Services - Vehicles	03/06/2026	1010284604	Spotless Brands Intermediate I, LLC	30.00
54250	399	Other Contracted Services	03/06/2026	1010284605	Stepping Out Ministries	60.00
54250	425	Gasoline	03/26/2026	1010284703	Fuelman	109.46

## COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
<b>54250</b>		<b>Work Release Program</b>			<b>Check Count: 5</b>	<b>Total: 380.00</b>
54410	307	Communication	03/26/2026	1010284691	AT&T Mobility	77.25
54410	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	46.08
54410	338	Maintenance And Repair Services - Vehicles	03/06/2026	1010284604	Spotless Brands Intermediate I, LLC	15.00
54410	338	Maintenance And Repair Services - Vehicles	03/19/2026	1010284673	HomeTrust Bank	76.84
54410	338	Maintenance And Repair Services - Vehicles	03/26/2026	1010284690	Amazon Capital Services, Inc.	17.21
54410	425	Gasoline	03/26/2026	1010284703	Fuelman	146.44
54410	435	Office Supplies	03/26/2026	1010284690	Amazon Capital Services, Inc.	214.66
54410	435	Office Supplies	03/26/2026	1010284700	Evans Office Supply Co	30.00
54410	451	Uniforms	03/26/2026	1010284690	Amazon Capital Services, Inc.	166.52
<b>54410</b>		<b>Civil Defense</b>			<b>Check Count: 7</b>	<b>Total: 790.00</b>
54610	307	Communication	03/26/2026	1010284691	AT&T Mobility	463.14
54610	312	Contracts With Private Agencies	03/06/2026	1010284608	Tri-Star Removal and Transportation LLC	500.00
54610	312	Contracts With Private Agencies	03/12/2026	1010284629	Knox County Medical Examiner	2,075.00
54610	312	Contracts With Private Agencies	03/19/2026	1010284680	National Medical Services, Inc.	305.00
54610	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	115.20
54610	399	Other Contracted Services	03/26/2026	1010284689	Daniel Allison	283.25
54610	399	Other Contracted Services	03/26/2026	1010284692	Travis Barner	226.60
54610	399	Other Contracted Services	03/26/2026	1010284694	Kevin Carroll	339.90
54610	399	Other Contracted Services	03/26/2026	1010284704	Jeffrey E. Holt	715.85
54610	399	Other Contracted Services	03/26/2026	1010284705	Amanda Beth Hopkins	309.00
54610	399	Other Contracted Services	03/26/2026	1010284723	Claude Thompson JR	844.60
54610	399	Other Contracted Services	03/06/2026	9101001370	Tom C Thompson MD	2,500.00
<b>54610</b>		<b>Medical Examiner</b>			<b>Check Count: 12</b>	<b>Total: 8,677.54</b>
54710	307	Communication	03/26/2026	1010284691	AT&T Mobility	103.72

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
54710	355	Travel	03/19/2026	1010284673	HomeTrust Bank	263.46
54710	355	Travel	03/06/2026	9101001366	Jennifer A Bible	112.38
54710	355	Travel	03/19/2026	9101001377	David C Georges	230.55
54710	399	Other Contracted Services	03/26/2026	1010284688	Allard Consulting	1,600.00
54710	435	Office Supplies	03/26/2026	1010284700	Evans Office Supply Co	522.76
54710	463	Testing	03/12/2026	1010284626	Intrinsic Interventions Inc.	7,603.99
<b>54710</b>		<b>Drug Court Expansion - Public Safety Grant</b>		<b>Check Count:</b>	<b>7</b>	<b>Total: 10,436.86</b>
55110	207	Medical Insurance	03/06/2026	1010284606	TN Bureau Of Investigation	29.00
55110	307	Communication	03/19/2026	1010284654	AT&T	269.27
55110	328	Janitorial Services	03/06/2026	1010284601	Roberts Cleaning Company	2,075.00
55110	355	Travel	03/06/2026	9101001364	Caroline M Aguilar	14.50
55110	355	Travel	03/06/2026	9101001365	Jennifer A Antrican	72.51
55110	355	Travel	03/06/2026	9101001369	Kim Smith	191.40
55110	435	Office Supplies	03/19/2026	1010284665	English Mountain Coffee	156.00
55110	452	Utilities	03/19/2026	1010284656	Atmos Energy	239.33
55110	452	Utilities	03/26/2026	1010284711	Morristown Utilities	1,485.00
<b>55110</b>		<b>Local Health Center</b>		<b>Check Count:</b>	<b>9</b>	<b>Total: 4,532.01</b>
55120	307	Communication	03/26/2026	1010284691	AT&T Mobility	156.49
55120	312	Contracts With Private Agencies	03/06/2026	1010284595	Morristown-Hamblen Humane Soc	25,000.00
55120	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	23.04
55120	338	Maintenance And Repair Services - Vehicles	03/06/2026	1010284600	R & D Automotive Solutions	600.00
55120	338	Maintenance And Repair Services - Vehicles	03/06/2026	1010284604	Spotless Brands Intermediate I, LLC	30.00
55120	338	Maintenance And Repair Services - Vehicles	03/06/2026	9101001372	Gregory Winstead	35.47
55120	425	Gasoline	03/26/2026	1010284703	Fuelman	390.68
55120	451	Uniforms	03/19/2026	1010284657	BK Graphics LLC	49.26
55120	451	Uniforms	03/26/2026	9101001379	Albert J Smith	189.95

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
<b>55120</b>		<b>Rabies And Animal Control</b>				<b>26,474.89</b>
				<b>Check Count:</b>	<b>9</b>	<b>Total:</b>
56700	307	Communication	03/06/2026	1010284596	MUS Fibernet	82.26
56700	307	Communication	03/26/2026	1010284691	AT&T Mobility	84.49
56700	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	11.52
56700	336	Maintenance And Repair Services - Equipment	03/06/2026	1010284584	Curt's Ace Hardware	112.06
56700	336	Maintenance And Repair Services - Equipment	03/06/2026	1010284591	Interstate Tractor	922.45
56700	410	Custodial Supplies	03/12/2026	1010284637	SEI Waste, LLC	250.23
56700	410	Custodial Supplies	03/19/2026	1010284668	GFL Environmental Holdings, Inc	253.80
56700	412	Diesel Fuel	03/19/2026	1010284686	Voyager Fleet Systems Inc	44.84
56700	415	Electricity	03/06/2026	1010284594	Morristown Utilities	213.00
56700	415	Electricity	03/12/2026	1010284632	Morristown Utilities	4,719.00
56700	415	Electricity	03/19/2026	1010284653	Appalachian Electric Co-Op	61.36
56700	425	Gasoline	03/19/2026	1010284686	Voyager Fleet Systems Inc	144.59
56700	454	Water And Sewer	03/06/2026	1010284594	Morristown Utilities	1,873.00
56700	499	Other Supplies And Materials	03/19/2026	1010284675	Interstate Tractor	102.37
56700	499	Other Supplies And Materials	03/19/2026	1010284687	Wholesale Supply Group	103.07
56700	599	Other Charges	03/19/2026	1010284666	English Mountain Spring Water	16.00
<b>56700</b>		<b>Parks And Fair Boards</b>				<b>8,994.04</b>
				<b>Check Count:</b>	<b>14</b>	<b>Total:</b>
57100	355	Travel	03/19/2026	1010284671	Elizabeth Hobbs	374.10
57100	355	Travel	03/26/2026	1010284719	Ronda Southerland	37.00
<b>57100</b>		<b>Agricultural Extension Service</b>				<b>411.10</b>
				<b>Check Count:</b>	<b>2</b>	<b>Total:</b>
57800	355	Travel	03/19/2026	9101001378	Misty A Myers	24.23
57800	429	Instructional Supplies And Materials	03/26/2026	1010284690	Amazon Capital Services, Inc.	55.98
<b>57800</b>		<b>Storm Water Management</b>				<b>80.21</b>
				<b>Check Count:</b>	<b>2</b>	<b>Total:</b>

**COMMISSION APPROVAL LISTING**

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
58110	399	Other Contracted Services	03/12/2026	1010284616	Rebecca Covington	150.00
<b>58110</b>		<b>Tourism</b>		<b>Check Count:</b>	<b>1</b>	<b>Total: 150.00</b>
58120	364	Contracts For Development Costs	03/30/2026	1010284727	City Of Morristown Indus Dev Board	110,840.25
58120	364	Contracts For Development Costs	03/30/2026	1010284728	City Of Morristown Indus Dev Board	96,825.00
58120	364	Contracts For Development Costs	03/30/2026	1010284729	City Of Morristown Indus Dev Board	29,847.59
58120	364	Contracts For Development Costs	03/30/2026	1010284730	City Of Morristown Indus Dev Board	21,243.00
58120	364	Contracts For Development Costs	03/30/2026	1010284731	City Of Morristown Indus Dev Board	108,488.84
58120	364	Contracts For Development Costs	03/30/2026	1010284732	City Of Morristown Indus Dev Board	40,895.00
58120	364	Contracts For Development Costs	03/30/2026	1010284733	City Of Morristown Indus Dev Board	83,919.51
58120	364	Contracts For Development Costs	03/30/2026	1010284734	City Of Morristown Indus Dev Board	65,061.00
58120	364	Contracts For Development Costs	03/31/2026	1010284735	City Of Morristown Indus Dev Board	1,470.48
<b>58120</b>		<b>Industrial Development</b>		<b>Check Count:</b>	<b>9</b>	<b>Total: 558,590.67</b>
58300	317	Data Processing Services	03/06/2026	1010284588	GovConnection, Inc.	11.52
<b>58300</b>		<b>Veterans' Services</b>		<b>Check Count:</b>	<b>1</b>	<b>Total: 11.52</b>
58600	210	Unemployment Compensation	03/12/2026	1010284644	TN Dept Of Labor Workforce Development	4,008.10
58600	299	Other Fringe Benefits	03/19/2026	1010284669	Hamblen Co Dept Of Education	100.00
<b>58600</b>		<b>Employee Benefits</b>		<b>Check Count:</b>	<b>2</b>	<b>Total: 4,108.10</b>
91140	304	Architects	03/12/2026	1010284612	Barber McMurry Architects	28,569.02
91140	707	Building Improvements	03/19/2026	1010284659	Construction Partners, LLC	9,625.80
91140	707	Building Improvements	03/19/2026	1010284660	Construction Partners, LLC	396.75
91140	707	Building Improvements	03/19/2026	1010284661	Construction Partners, LLC	7,538.25
91140	707	Building Improvements	03/19/2026	1010284662	Construction Partners, LLC	182,890.20
<b>91140</b>		<b>Public Health And Welfare Projects</b>		<b>Check Count:</b>	<b>5</b>	<b>Total: 229,020.02</b>
<b>General Fund #(101) Total:</b>						<b>1,182,782.16</b>

## COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Solid Waste/Sanitation Fund #(116)</b>						
55710	307	Communication	03/06/2026	1160025891	Comcast Cable	53.45
55710	307	Communication	03/19/2026	1160025903	AT&T	73.90
55710	307	Communication	03/19/2026	1160025904	AT&T Mobility	62.74
55710	312	Contracts With Private Agencies	03/19/2026	1160025905	Cintas Corp., Loc. 207	1,028.61
55710	336	Maintenance And Repair Services - Equipment	03/12/2026	1160025898	Mid-State Equip Co,Inc	1,076.38
55710	336	Maintenance And Repair Services - Equipment	03/12/2026	1160025899	NAPA Auto Parts Of Morristown	2,300.71
55710	336	Maintenance And Repair Services - Equipment	03/12/2026	1160025901	Premier Truck Group	1,522.40
55710	336	Maintenance And Repair Services - Equipment	03/19/2026	1160025906	Combs Equipment Group LLC	2,570.00
55710	336	Maintenance And Repair Services - Equipment	03/19/2026	1160025910	Kimball Midwest	837.35
55710	336	Maintenance And Repair Services - Equipment	03/19/2026	1160025911	Worldwide Equipment, Inc.	9,945.58
55710	336	Maintenance And Repair Services - Equipment	03/26/2026	1160025916	Stringfellow	1,897.18
55710	359	Disposal Fees	03/19/2026	1160025907	Hamblen County-Morristown Solid Waste	81,876.00
55710	412	Diesel Fuel	03/26/2026	1160025913	Fuelman	10,645.44
55710	415	Electricity	03/19/2026	1160025908	Holston Electric Cooperative	867.33
55710	425	Gasoline	03/26/2026	1160025913	Fuelman	138.89
55710	435	Office Supplies	03/19/2026	1160025909	HomeTrust Bank	63.16
55710	435	Office Supplies	03/26/2026	1160025912	Evans Office Supply Co	278.00
55710	442	Propane Gas	03/06/2026	1160025893	Thompson Gas LLC	852.04
55710	451	Uniforms	03/12/2026	1160025902	Unifirst Corp	475.52
55710	451	Uniforms	03/19/2026	1160025905	Cintas Corp., Loc. 207	77.12
55710	454	Water And Sewer	03/26/2026	1160025915	Morristown Utilities	67.50
55710	499	Other Supplies And Materials	03/06/2026	1160025892	Elliotts Boots	300.00
55710	499	Other Supplies And Materials	03/06/2026	1160025894	UniFirst First Aid Corp	177.97
55710	499	Other Supplies And Materials	03/06/2026	1160025895	Wet Washing Equipment Technologies	367.00

**COMMISSION APPROVAL LISTING**

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Solid Waste/Sanitation Fund #(116)</b>						
55710	499	Other Supplies And Materials	03/26/2026	1160025914	Thomas Kennedy	248.50
<b>55710</b>		<b>Sanitation Management</b>			<b>Check Count: 23</b>	<b>Total: 117,802.77</b>
<b>Solid Waste/Sanitation Fund #(116) Total:</b>						<b>117,802.77</b>

**COMMISSION APPROVAL LISTING**

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Drug Control Fund #(122)</b>						
54150	351	Rentals	03/12/2026	1220003080	T.E.G. Enterprises, Inc	65.00
54150	401	Animal Food And Supplies	03/19/2026	1220003081	HomeTrust Bank	75.98
54150	415	Electricity	03/12/2026	1220003079	MUS Fibernet	102.37
<b>54150</b>		<b>Drug Enforcement</b>			<b>Check Count: 3</b>	<b>Total: 243.35</b>
<b>Drug Control Fund #(122) Total:</b>						<b>243.35</b>

**COMMISSION APPROVAL LISTING**

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Highway/Public Works Fund (#131)</b>						
61000	307	Communication	03/06/2026	1313045947	Comcast Cable	53.45
61000	307	Communication	03/19/2026	1313045966	AT&T	73.90
61000	307	Communication	03/19/2026	1313045967	AT&T Mobility	62.73
61000	317	Data Processing Services	03/06/2026	1313045948	GovConnection, Inc.	81.37
61000	415	Electricity	03/19/2026	1313045969	Holston Electric Cooperative	867.33
61000	415	Electricity	03/26/2026	1313045982	Morristown Utilities	2,164.00
61000	435	Office Supplies	03/26/2026	1313045977	Amazon Capital Services, Inc.	54.82
61000	435	Office Supplies	03/26/2026	1313045979	Evans Office Supply Co	645.45
61000	442	Propane Gas	03/06/2026	1313045953	Thompson Gas LLC	852.04
61000	454	Water and Sewer	03/26/2026	1313045982	Morristown Utilities	67.50
61000	599	Other Charges	03/06/2026	1313045950	Lowe's	228.16
61000	599	Other Charges	03/06/2026	1313045952	Spotless Brands Intermediate I, LLC	30.00
61000	599	Other Charges	03/19/2026	1313045968	Cintas Corp., Loc. 207	78.76
61000	599	Other Charges	03/26/2026	1313045981	Thomas Kennedy	248.50
<b>61000</b>	<b>Administration</b>			<b>Check Count: 13</b>	<b>Total:</b>	<b>5,508.01</b>
62000	351	Rentals	03/12/2026	1313045955	A-1 Equipment Rental	0.00**
62000	351	Rentals	03/19/2026	1313045965	A-1 Equipment Rental	75.00
62000	426	General Construction Materials	03/19/2026	1313045974	Smoky Mountain Farmers Co-Op	12.99
62000	440	Pipe - Metal	03/12/2026	1313045963	Superior Drainage Products, Inc	1,401.40
62000	444	Salt	03/26/2026	1313045978	Compass Minerals America, Inc.	6,017.68
62000	451	Uniforms	03/12/2026	1313045964	Unifirst Corp	440.24
62000	451	Uniforms	03/19/2026	1313045968	Cintas Corp., Loc. 207	100.12
<b>62000</b>	<b>Highway And Bridge Maintenance</b>			<b>Check Count: 7</b>	<b>Total:</b>	<b>8,047.43</b>
63100	412	Diesel Fuel	03/19/2026	1313045973	Pioneer Petroleum	765.89
63100	412	Diesel Fuel	03/26/2026	1313045980	Fuelman	3,255.88
63100	416	Equipment Parts - Heavy	03/06/2026	1313045951	Southern Fluidpower, Inc.	445.07

\*\*Voided check; issued to the vendor for the incorrect amount.

## COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Highway/Public Works Fund (#131)</b>						
63100	416	Equipment Parts - Heavy	03/06/2026	1313045954	Viking-Cives Midwest Inc	418.54
63100	416	Equipment Parts - Heavy	03/12/2026	1313045957	Interstate Battery System	536.80
63100	416	Equipment Parts - Heavy	03/12/2026	1313045958	NAPA Auto Parts Of Morristown	5,303.47
63100	416	Equipment Parts - Heavy	03/12/2026	1313045960	Porter's Tire Store Inc.	1,048.82
63100	416	Equipment Parts - Heavy	03/19/2026	1313045972	Malone's Wrecker Service	400.00
63100	416	Equipment Parts - Heavy	03/19/2026	1313045975	TriGreen Equipment	8,647.67
63100	416	Equipment Parts - Heavy	03/19/2026	1313045976	Worldwide Equipment, Inc.	333.30
63100	424	Garage Supplies	03/06/2026	1313045949	Holston Gases	121.00
63100	424	Garage Supplies	03/12/2026	1313045961	Safety-Kleen Systems, Inc	455.27
63100	424	Garage Supplies	03/19/2026	1313045970	Holston Gases	121.00
63100	425	Gasoline	03/26/2026	1313045980	Fuelman	1,742.86
63100	450	Tires And Tubes	03/12/2026	1313045960	Porter's Tire Store Inc.	1,621.04
63100	499	Other Supplies And Materials	03/12/2026	1313045962	Shag-Bark Trenching	175.00
63100	499	Other Supplies And Materials	03/19/2026	1313045971	Lane Sales Power Equipment	182.36
<b>63100</b>		<b>Operation And Maintenance Of Equipment</b>			<b>Check Count: 15</b>	<b>Total: 25,573.97</b>
<b>Highway/Public Works Fund (#131) Total:</b>						<b>39,129.41</b>

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Debt Service Fund #(151)</b>						
82110	612	Principal On Other Loans	03/12/2026	1510000075	Appalachian Electric Co-Op	3,333.33
<b>82110</b>		<b>General Government</b>			<b>Check Count: 1</b>	<b>Total: 3,333.33</b>
<b>General Debt Service Fund #(151) Total:</b>						<b>3,333.33</b>

## COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Highway Capital Projects Fund #(176)</b>						
91200	404	Asphalt - Hot Mix	03/19/2026	1760001151	Blalock & Sons Inc	5,130.40
91200	409	Crushed Stone	03/19/2026	1760001152	Vulcan Materials Company	324.42
<b>91200</b>		<b>Highway And Street Capital Projects</b>			<b>Check Count: 2</b>	<b>Total: 5,454.82</b>
<b>Highway Capital Projects Fund #(176) Total:</b>						<b>5,454.82</b>

## COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Other Capital Projects Fund/Fu</b>						
91190	399	Other Contracted Services	03/26/2026	1780000015	ProE Engineering Services, LLC	13,820.03
<b>91190</b>		<b>Other General Government Proje</b>			<b>Check Count: 1</b>	<b>Total: 13,820.03</b>
<b>Other Capital Projects Fund/Fu Total:</b>						<b>13,820.03</b>

## COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Other Capital Projects Fund # (189)</b>						
91130	399	Other Contracted Services	03/12/2026	1890000225	Every Morning Cleaning Service	7,500.00
91130	399	Other Contracted Services	03/12/2026	1890000227	Solar Screen	1,288.00
91130	399	Other Contracted Services	03/26/2026	1890000233	Barger Solutions LLC	3,800.00
91130	711	Furniture And Fixtures	03/06/2026	1890000222	FireKing International LLC	3,840.25
91130	711	Furniture And Fixtures	03/06/2026	1890000223	Federal Express	16.25
91130	711	Furniture And Fixtures	03/12/2026	1890000224	Caddy Corporation	2,776.89
91130	711	Furniture And Fixtures	03/12/2026	1890000226	Rugel Church Furnishings, Inc	4,500.00
91130	711	Furniture And Fixtures	03/12/2026	1890000228	Tab Office Environment	1,660.00
91130	711	Furniture And Fixtures	03/19/2026	1890000229	MB&R Contractors	1,100.00
91130	711	Furniture And Fixtures	03/19/2026	1890000230	Special-T, LLC	5,577.10
91130	711	Furniture And Fixtures	03/19/2026	1890000231	Tab Office Environment	676.00
91130	711	Furniture And Fixtures	03/26/2026	1890000232	Amazon Capital Services, Inc.	6,458.78
91130	711	Furniture And Fixtures	03/26/2026	1890000234	Ryder Truck Rental Inc	191.95
91130	711	Furniture And Fixtures	03/26/2026	1890000235	Sellars Gas Appliance LLC	1,362.39
<b>91130</b>		<b>Public Safety Projects</b>		<b>Check Count: 14</b>	<b>Total:</b>	<b>40,747.61</b>
<b>Other Capital Projects Fund # (189) Total:</b>						<b>40,747.61</b>

## COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Employee Insurance - General Fund#(264)</b>						
58600	312	Contracts With Private Agencies	03/06/2026	2640002045	LLC STP	1,850.00
58600	312	Contracts With Private Agencies	03/19/2026	2640002046	Atmos Energy	81.78
58600	312	Contracts With Private Agencies	03/19/2026	2640002047	Murrell Burglar Alarm Co Inc	38.00
58600	312	Contracts With Private Agencies	03/26/2026	2640002048	Carehere LLC	33,198.76
58600	312	Contracts With Private Agencies	03/26/2026	2640002049	Morristown Utilities	242.00
<b>58600</b>		<b>Employee Benefits</b>			<b>Check Count: 5</b>	<b>Total: 35,410.54</b>
<b>Employee Insurance - General Fund#(264) Total:</b>						<b>35,410.54</b>



# AIA Document G714® – 2017

## Construction Change Directive

<b>PROJECT:</b> <i>(name and address)</i> Hamblen County Health Department  1578 Buffalo Trail Morristown, TN 37814	<b>CONTRACT INFORMATION:</b> Contract For: General Construction - Base Bid Date: April 24, 2025	<b>CCD INFORMATION:</b> Directive Number: 06 / BMA # 2207600 Date: April 06, 2026
<b>OWNER:</b> <i>(name and address)</i> Hamblen County Government 511 West Second North Street Morristown, TN 37814	<b>ARCHITECT:</b> <i>(name and address)</i> BarberMcMurry Architects LLC 505 Market Street, Suite 300 Knoxville, TN 37902	<b>CONTRACTOR:</b> <i>(name and address)</i> Construction Partners, LLC 703 Princeton Road Johnson City, TN 37601

The Contractor is hereby directed to make the following change(s) in this Contract:  
*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits.)*

Costs associated with undercut soils and installation of additional stone at new driveway

### PROPOSED ADJUSTMENTS


- The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:
  - Lump Sum unchanged \$ 0.00
  - Unit Price of \$ 0.00 per
  - Cost, as defined below, plus the following fee: 0.00  
*(Insert a definition of, or method for determining, cost)*

As follows: Reduce the Haul Off cost to \$1,500.00. Total cost of revised PCO #13 = \$11,692.05
- The Contract Time will be unchanged by Zero ( 0 ) days.

**NOTE:** The Owner, Architect and Contractor should execute a Change Order to supersede this Construction Change Directive to the extent they agree upon adjustments to the Contract Sum, Contract Time, or Guaranteed Maximum price for the change(s) described herein.

When signed by the Owner and Architect and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above.

Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this CCD.

		
<b>ARCHITECT</b> <i>(Signature)</i>	<b>OWNER</b> <i>(Signature)</i>	<b>CONTRACTOR</b> <i>(Signature)</i>
BY: Charles V. Griffin/AIA, CEO		
<i>(Printed name, title, and license number if required)</i>	<i>(Printed name and title)</i>	<i>(Printed name and title)</i>
06 April 2026		
<i>Date</i>	<i>Date</i>	<i>Date</i>

# CONSTRUCTION PARTNERS, LLC

COMMERCIAL, RETAIL & INDUSTRIAL CONTRACTING

## CHANGE ORDER AUTHORIZATION FORM

Job Name:	Hamblen County Health Dept	Date:	2/18/2026
Owner:	Hamblen County Government	Change Order #:	13
Location:	Morristown, TN	Job Number:	2522

**DESCRIPTION:** Undercut soils, install additional stone

LABOR BREAKDOWN		Rate	OT Rate	Amount
Hours				
	PM	\$75		\$0.00
	Super	\$38		\$0.00
	Equipment Operator	\$35		\$0.00
	Carpenter	\$25		\$0.00
	Clean Up Labor	\$20		\$0.00
Sub Total				\$0.00
Labor Burden @ 30 %				\$0.00
Sub Total Labor				\$0.00
OH&P @ 15%				\$0.00
Total Labor				\$0.00

MATERIAL BREAKDOWN		Cost	Tax	Amount
Materials		\$0.00	\$0.00	\$0.00
Materials		\$0.00	\$0.00	\$0.00
Materials		\$0.00	\$0.00	\$0.00
Materials		\$0.00	\$0.00	\$0.00
Materials		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Sub Total				\$0.00
OH&P @ 15%				\$0.00
Total:				\$0.00

SUBCONTRACTOR BREAKDOWN		Cost		Total
Description				
Allegiance		\$8,500.00		\$8,500.00
Doss - Haul Off	<i>-spoil material on site</i>	<del>\$3,000.00</del>	1,500.00	<del>\$3,000.00</del> 1,500.00
				\$0.00
				\$0.00
Sub Total				\$11,500.00 10,000.00
Overhead and Profit @ 15%				\$1,725.00 1,500.00
Total Sub Contractor Cost				\$13,225.00 11,500.00

<b>** Above Pricing Valid Until March 3, 2026 **</b>				
Total Direct and Sub Contract Cost				\$13,225.00 11,500.00
Bond @ 1.2%				\$158.70 138.00
Insurance @ .947%				\$125.10 54.05
Total Cost				\$13,446 11,692.05
<b>* SCHEDULE EXTENSION REQUESTED FOR THE ABOVE CHANGE ORDER</b>		<b>0</b>	<b>DAYS</b>	

SUBMITTED BY:	Architect's Approval	Owner's Approval
Construction Partners	Firm: _____	Firm: _____
By: <u>Travis Branks</u>	By: _____	By: _____
Title: <u>Project Manager</u>	Title: _____	Title: _____



# AIA® Document G714® – 2017

## Construction Change Directive

**PROJECT:** *(name and address)*  
Hamblen County Health Department  
  
1578 Buffalo Trail  
Morristown, TN 37814

**CONTRACT INFORMATION:**  
Contract For:  
General Construction - Base Bid  
Date:  
April 24, 2025

**CCD INFORMATION:**  
Directive Number:  
07 / BMA # 2207600  
Date:  
April 09, 2026

**OWNER:** *(name and address)*  
Hamblen County Government  
511 West Second North Street  
Morristown, TN 37814

**ARCHITECT:** *(name and address)*  
BarberMcMurry Architects LLC  
505 Market Street, Suite 300  
Knoxville, TN 37902

**CONTRACTOR:** *(name and address)*  
Construction Partners, LLC  
703 Princeton Road  
Johnson City, TN 37601

The Contractor is hereby directed to make the following change(s) in this Contract:  
*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits.)*

Costs associated with replacing existing storefront transom windows above new sliding entrance doors per information from door provider.

### PROPOSED ADJUSTMENTS


- The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:
  - Lump Sum increased by \$ 8,055.00
  - Unit Price of \$ 0.00 per
  - Cost, as defined below, plus the following fee: 0.00  
*(Insert a definition of, or method for determining, cost)*
  - As follows:

- The Contract Time will be unchanged by Zero ( 0 ) days.

*NOTE: The Owner, Architect and Contractor should execute a Change Order to supersede this Construction Change Directive to the extent they agree upon adjustments to the Contract Sum, Contract Time, or Guaranteed Maximum price for the change(s) described herein.*

When signed by the Owner and Architect and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above.

Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this CCD.

  
\_\_\_\_\_  
**ARCHITECT** *(Signature)*  
  
BY: Charles V. Griffin, AIA, CEO  
\_\_\_\_\_  
*(Printed name, title, and license number if required)*

\_\_\_\_\_  
**OWNER** *(Signature)*  
  
\_\_\_\_\_  
*(Printed name and title)*

\_\_\_\_\_  
**CONTRACTOR** *(Signature)*  
  
\_\_\_\_\_  
*(Printed name and title)*

09 April 2026  
\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Date*

# CONSTRUCTION PARTNERS, LLC

COMMERCIAL, RETAIL & INDUSTRIAL CONTRACTING

## CHANGE ORDER AUTHORIZATION FORM

Job Name:	Hamblen County Health Dept	Date:	3/10/2026
Owner:	Hamblen County Government	Change Order #:	14
Location:	Morristown, TN	Job Number:	2522
DESCRIPTION:	<i>Additional transom windows</i>		

### LABOR BREAKDOWN

Hours	Rate	OT Rate	Amount
PM	\$75		\$0.00
Super	\$38		\$0.00
Equipment Operator	\$35		\$0.00
Carpenter	\$25		\$0.00
Clean Up Labor	\$20		\$0.00
Sub Total			\$0.00
Labor Burden @ 30 %			\$0.00
Sub Total Labor			\$0.00
OH&P @ 15%			\$0.00
Total Labor			<b>\$0.00</b>

### MATERIAL BREAKDOWN

Materials	Cost	Tax	Amount
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Sub Total			\$0.00
OH&P @ 15%			\$0.00
Total:			<b>\$0.00</b>

### SUBCONTRACTOR BREAKDOWN

Description	Cost	Total
Assa Abloy	\$6,889.00	\$6,889.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
Sub Total		\$6,889.00
Overhead and Profit @ 15%		\$1,033.35
Total Sub Contractor Cost		<b>\$7,922.35</b>
Total Direct and Sub Contract Cost		\$7,922.35
<b>**Above Pricing Valid Until March 24, 2026**</b>		<b>Bond @ 1.2%</b> \$95.07
		<b>Insurance @ .047%</b> \$37.24
* SCHEDULE EXTENSION REQUESTED FOR THE ABOVE CHANGE ORDER		<b>Total Cost</b> <b>\$8,055</b>
	<b>0</b>	<b>DAYS</b>

SUBMITTED BY:	Architect's Approval	Owner's Approval
Construction Partners	Firm:	Firm:
By: Travis Brooks	By: _____	By: _____
Title: Project Manager	Title: _____	Title: _____

[Return to Regular Calendar](#)



# AIA® Document G714® – 2017

## Construction Change Directive

**PROJECT:** *(name and address)*  
Hamblen County Health Department  
  
1578 Buffalo Trail  
Morristown, TN 37814

**CONTRACT INFORMATION:**  
Contract For:  
General Construction  
Date:  
April 24, 2025

**CCD INFORMATION:**  
Directive Number:  
001REV  
Date:  
September 04, 2025

**OWNER:** *(name and address)*  
Hamblen County Government  
511 West Second North Street  
Morristown, TN 37814

**ARCHITECT:** *(name and address)*  
BarberMcMurry Architects LLC  
505 Market Street, Suite 300  
Knoxville, TN 37902

**CONTRACTOR:** *(name and address)*  
Construction Partners, LLC  
703 Princeton Road  
Johnson City, TN 37601

The Contractor is hereby directed to make the following change(s) in this Contract:  
*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits.)*

Replacement of damaged, existing underslab and exterior soiled lines

### PROPOSED ADJUSTMENTS

- The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:
  - Lump Sum unchanged \$ 0.00
  - Unit Price of \$ 0.00 per
  - Cost, as defined below, plus the following fee: 0.00  
*(Insert a definition of, or method for determining, cost)*
  - As follows: The cost of replacing 412 linear feet of under slab sewer line and 88 linear feet of exterior sewer line with a price of \$78,207.00
- The Contract Time will be unchanged by ( 0 ) days.

*NOTE: The Owner, Architect and Contractor should execute a Change Order to supersede this Construction Change Directive to the extent they agree upon adjustments to the Contract Sum, Contract Time, or Guaranteed Maximum price for the change(s) described herein.*

When signed by the Owner and Architect and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above.

Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this CCD.

  
\_\_\_\_\_  
**ARCHITECT** *(Signature)*

BY: Charles V Griffin, AIA, CEO  
*(Printed name, title, and license number if required)*

04 September 2025

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
**OWNER** *(Signature)*

\_\_\_\_\_  
*(Printed name and title)*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
**CONTRACTOR** *(Signature)*

\_\_\_\_\_  
*(Printed name and title)*

\_\_\_\_\_  
*Date*



## Hamblen County Highway Department

3373 Herbert Harville Drive

Morristown, TN 37813

Office: (423) 586-3273 Fax: (423) 586-5298

# Memo

To: Hamblen County Legislative Body

From: Jeff Wisecarver  
Hamblen County Highway Superintendent

Date: April 9, 2026

Subject: 2026 Additional Road Paving Request

Per our earlier agreement, we are requesting approval from the Hamblen County Legislative Body to pave an additional road at this time.

We have been working closely with the paving crew to monitor the amount of asphalt that we are saving from our estimated quantities. At this time, it looks like we will have enough savings of asphalt to add an additional road section.

**“We request that the County Legislative Body approve adding a portion of Jaybird Road with the starting terminus at the intersection of Old Kentucky Road and ending terminus at Stuffel Road.**

**This road section is approximately .40 miles long and will require approximately 650 additional tons of asphalt.**

**This work will coincide with the paving of Stuffel Road that is already approved for the 2026 paving plan”.**

Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-586-2939 [Cherokeeboatdock@gmail.com](mailto:Cherokeeboatdock@gmail.com)(e-mail)

## SLIP RENTAL & MOORING AGREEMENT

APRIL 2026 – MARCH 2027

Boat Dock, desires to rent to:

**X Hamblen County Sheriff's Office**

(Name)

**X 460 North Jackson Street, Morristown, TN 37814**

(Address)

**X 423-586-3781 (main) 423-585-2775 (secondary)**

(Phone Number)

**X [mgreen@co.hamblen.tn.us](mailto:mgreen@co.hamblen.tn.us)**

(e-mail address)

Boat Make/ Model **Seahunt Escape 175**

Boat Length **17' 5"**

Boat Registration Number **TN0036RK**

Slip or Dock Assigned **D-25**

Date Lease Signed \_\_\_\_\_

(Hereinafter referred to as "Tenant") a boat slip at its dock facilities (hereinafter referred to as the "Dock") and tenant desires to rent a boat slip from Cherokee Boat Dock. Thus, Cherokee Boat Dock and Tennant covenant and agree as follows:

Witnesseth "Amendment"

1. Rental of slip: Cherokee Boat Dock Hereby rents to Tenant boat slip **#D-25** (Hereinafter referred to as the slip" located at the dock) and which is to be utilized by the Tenant for the purpose of mooring a boat. The type of boat slip being rented is a: (check One)  
 Uncovered houseboat slip + Monthly electrical charges from metered use.  
 25% additional cost on rent if used as Airbnb.  
 Uncovered Ski/Fishing/Pontoon boat slip.  
 **Covered Ski/Fishing/Pontoon boat slip with Air Lift**  
 Covered Ski/Fishing /Pontoon boat slip **without Air Lift**  
 1 boat per slip (unless otherwise notated)
  
2. Commencement of Rental Term: The term of this rental agreement shall commence on **4/ /26** (the "Commencement Date")
  
3. Duration of Term: The term of the rental agreement shall be: (check and Initial one)  
 : Monthly  
 : Semi- Annual \_\_\_\_\_ through \_\_\_\_\_  
 : Annual Term is **April 1, 2026**, through **March 31, 2027**.  
 : Multi-year for **N/A** years from the Commencement Date
  - Renewal: An Annual Term or Multiyear term will automatically renew if payment is made for the succeeding month after contract expiration. A Monthly Term shall automatically be renewed for the next succeeding month until such time as either party advises the other of intent to terminate the agreement. Such notice must be given more than 15 days from the end of the current month to be effective; otherwise, it will cause the rental period to terminate on the last day of the next succeeding month.
  
4. Rental amount and payment: Rent shall be as follows:
  - a) Cherokee Boat Dock LLC. Requires for all rentals that Tenants shall have a card on file (credit or
  - b) debit) to secure the slip rental. (card only to be used if payment has not been received by term agreement, all applicable fees will be included)
  - c) For the Annual, Semi-annual, and Multiyear Term agreement the Tenant shall pay Cherokee Boat Dock LLC the sum of **\$1,320** per term, payable in installments of **\$110** per month. Each installment must be due in advance on the first day of each calendar month during the term and made payable to Cherokee Boat Dock LLC.
  - d) For a month-to-month term agreement the tenant shall pay Cherokee Boat Dock LLC the sum of \$ \_\_\_\_\_ (plus electric & utility charges with a \$12min.) per month and the payment shall be due in advance on the first day of each month.

- e) Payments that are mailed. If payment is mailed, then it should be addressed to Cherokee Boat Dock LLC. P.O. Box 1194 Morristown, TN. 37816. They should be sent sufficiently in advance to ensure they arrive on or before the 10<sup>th</sup> day of the month or otherwise they shall be considered delinquent.
- f) The rental payment amount for any partial calendar month included in the rental term shall be prorated on a daily basis.
5. Delinquency: Any rent payment that is more than 1 day delinquent shall be subject to a \$25 late payment fee.
6. Hold Over Tenant: In the event that a tenant shall leave their boat in their slip beyond the end of the rental term then the Cherokee Boat Dock LLC. shall in addition to its other rights, have the right to remove the Tenant's boat from the dock at the Tenants expense. The holdover by a Tenant shall not create an implied renewal term.
7. Sublease and assignment: Tenant may not sublet or assign his leasehold interests without first obtaining written consent of the Cherokee Boat Dock LLC.
8. Use of the Dock and conduct of the Tenants and guests: All Tenants and their guests shall comply with the rules and regulations Cherokee Boat Dock promulgated by Cherokee Boat Dock LLC. from time to time. A copy of these rules and regulations may be obtained from Cherokee Boat Dock during its normal working hours.
9. Alterations and Improvements: Tenants shall not make any alterations to their slip or to the dock facilities without the prior written consent of Cherokee Boat Dock LLC.
10. Insurance: Tenant warrants to Cherokee Boat Dock LLC that it has and will maintain to keep throughout the term of the rental agreement, general casualty insurance covering their boat and the dock from loss and/or damage. A copy will need to be provided for Cherokee Boat Dock.
11. Tenant's Indemnity: Cherokee Boat Dock shall not be liable to Tenant, or any other person, for any personal property damage, or for the personal injury or death of any person arising from Tenants activities on or near Cherokee Boat Dock. Tenant agrees to defend, indemnify, protect and save Cherokee Boat Dock harmless from and against any and all losses, claims, liabilities, suits and actions, judgements and costs which shall arise from or grow out of any injury to or death of persons and for damage to and or loss of property, directly or indirectly arising out of, or resulting from, or in any way connected with Tenants activities, or the activities of the Tenants guests, occurring on or near Cherokee Boat Dock or the adjoining streets, sidewalks, or ways, whether sustained by Tenant or his agents, employees, invitees or any other person, firm or corporation which may seek to hold Cherokee Boat Dock Liable. ***(Exception: This indemnity clause does not apply to Hamblen County or any of it's offices, including the Hamblen County Sheriff's Office.)***
12. Utilities: Each houseboat slip has separated electric meters, and the Tenant of a houseboat shall be billed monthly for the electricity usage. Cherokee Boat Dock shall pay all other charges for electricity used by the Tenants of the Dock. The Dock is not a full-time residence; therefore, the tenant acknowledges that the Dock is designed to provide standard use electrical facilities. Tenant shall not use any equipment or devices that utilize excessive electrical energy, or which may, in Cherokee Boat Dock's reasonable opinion, overload the wiring.
13. Waiver: The failure of Cherokee Boat Dock or the Tenant to insist upon performance of any of the terms or conditions of this Lease, or exercise any right to privilege herein conferred, shall not be construed as then or thereafter waving any such terms, conditions, rights, or privileges, etc., but the same shall continue and remain in full force and effect.

14. **Entire Agreement:** This Lease contains the entire agreement and contains no further or other agreements or understandings, written or oral, in effect between the parties relating to the subject matter hereof.
15. **Compliance with Laws: Severability of Provisions:** Both parties expressly agree that it the intention of neither party to violate statutory or common law and that if any sections, paragraphs, clauses, or any combinations of same shall be inoperative and the remainder of this Lease shall remain binding upon the parties hereto unless in the judgement of either party hereto, the remaining portions hereof are inadequate to properly define the right and obligations to the parties or to effectuate the original intent of the parties, in which event such party shall have the right, upon making such determination, to thereafter terminate this Lease upon written notice to the other.
16. **Attorney's Fees:** It is hereby agreed and understood by the parties to this Lease that if Cherokee Boat Dock obtains a judgement against Tenant for breach of any provisions hereof, Cherokee Boat Dock's contract damages include all attorney's fees and other litigation expenses incurred by Cherokee Boat Dock in obtaining such judgement.
17. **Default:** If default shall be made at any time be made by Tenant on the payment of rent when due to Cherokee Boat Dock LLC herein provided, and if said default shall continue for fifteen (15) days, or if default shall be made in any of the other covenants or conditions to be kept observed, and performed by Tenant, and such default should continue for fifteen (15) days after notice thereof, Cherokee Boat Dock LLC may declare the item of this lease ended and terminated. Cherokee Boat Dock LLC shall have, in addition to the remedy above provided, any other right or remedy available to Cherokee Boat Dock LLC on account of any Tenant default, in law of equity the right to impress a lien on the Tenant's boat to secure the payment of rent.

Signature \_\_\_\_\_ Date \_\_\_\_\_

Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-586-2939 [Cherokeeboatdock@gmail.com](mailto:Cherokeeboatdock@gmail.com)(e-mail)

## AMENDMENT A

Effective April 1<sup>st</sup>, 2022

DUE TO INSURANCE REGULATION, NO GAS MAY BE CARRIED ONTO CHEROKEE BOAT DOCK FOR ANY REASON DUE TO SAFETY PRECAUTIONS.

BY INITIALING BELOW, I HAVE AGREED TO THE TERMS OF AMENDMENT A.

---

INITIALS

Cherokee Boat Dock LLC.

PO Box 1194

Morristown, TN. 37816-1194

423-586-2939 [Cherokeeboatdock@gmail.com](mailto:Cherokeeboatdock@gmail.com)(e-mail)

## Amendment B

### VESSEL RELEASE FORM

EFFECTIVE APRIL 1<sup>ST</sup>, 2022

All vessel releases must be signed and dated by a representative of Cherokee Boat Dock LLC. on the date of release. All rents are calculated until the release is signed and dated by a Cherokee Boat Dock representative. You will be responsible for the entire month's rent for the month that you withdraw your vessel.

Customer Acknowledgement:

\_\_\_\_\_  
(Customer Signature)

\_\_\_\_\_  
(Date)

Must be signed at time of release:

\_\_\_\_\_  
(Customer Signature)

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Cherokee Boat Dock Representative)

\_\_\_\_\_  
(Date)

AGREEMENT  
BETWEEN  
TENNESSEE DEPARTMENT OF HEALTH  
AND  
HAMBLLEN  
COUNTY

This agreement is entered into this first day of July, 2025, between the Tennessee Department of Health, hereinafter referred to as the STATE and Hamblen County, hereinafter referred to as the COUNTY.

WHEREAS, it is the vision of the Tennessee Department of Health to be in the top ten states in the nation for health, and

WHEREAS, it is the mission of the Tennessee Department of Health to protect, promote, and improve the health and prosperity of the people in Tennessee through the prevention of conditions that may be a threat to health, individually and collectively, and through the treatment of conditions that have already affected the health of Tennesseans, and

WHEREAS, TCA 68-2-901, provides a means for a State and County effort to accomplish these mutual goals through the delivery of health services through the local health departments.

NOW, THEREFORE, in consideration of the mutual promises herein contained, the parties have agreed and do hereby enter into this agreement according to the provisions set out herein:

A. THE COUNTY AGREES:

1. To appropriate a total of \$181,500 for support of the Hamblen County Health Department. This amount consists of:

- a. \$66,267 Direct-Local funds (for which the COUNTY shall not be billed); in accordance with Item 3 below.
- b. \$115,233 of appropriation for which the COUNTY shall be billed in accordance with item (3) below.

2. To use revenues generated from the provision of health services toward the support of the County Health Department
3. To pay the STATE biannually one half of the total county funds appropriated for the purposes of this contract as identified in Item 1 (b) above. Payments are to be received by the STATE no later than the last day of January for the first payment, and no later than the last day of April for the second payment ( Jan. 31, and Apr.30 respectively).
4. To report all local expenditures to the STATE quarterly.
5. To submit to the STATE a duly signed and executed county agreement.

**B. THE STATE AGREES:**

1. To provide a total of \$1,511,300 in support of the Hamblen County Health Department.
2. Upon written request, to provide a reporting of all expenditures and revenues.

**C. BOTH PARTIES AGREE:**

1. It is further agreed that the funds shall be used to pay salary, longevity, fringe benefits, travel, meals and/or lodging and other necessary expenses. The salary and travel, meals and/or lodging payments shall be paid in accordance with State regulations, policies and procedures, and subject to funding availability.
2. The term of this agreement will begin July 1, 2025, and shall extend through June 30, 2026.
3. This agreement may be amended in accordance with procedures established by the Commissioner of the Tennessee Department of Health. All amendments must be reduced to writing.

Approved:

\_\_\_\_\_  
County Health Director

\_\_\_\_\_  
Regional Public Health Director

\_\_\_\_\_  
Fiscal Officer of Local  
Appropriating Authority

\_\_\_\_\_  
Assistant Commissioner, Community  
Health Services

\_\_\_\_\_  
Commissioner, Department of Health

**HAMBLEN COUNTY  
HEALTH EDUCATION LOAN REPAYMENT INCENTIVE CONTRACT**

This contract made and entered into this \_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_ (“Effective Date”) by and between the Hamblen County Government, on behalf of the Hamblen County Health Department, and \_\_\_\_\_, (“Recipient”).

**RECITALS**

WHEREAS, it is in the best interest of the public health, safety, and welfare to attract and assist Primary Care Medical, Dental or Behavioral and Mental health care practitioners to establish a full-time practice in medically underserved areas of the State of Tennessee and to recruit such practitioners to fill certain positions within Hamblen County Health Department;

WHEREAS, \_\_\_\_\_, is a licensed health care practitioner holding license number \_\_\_\_ issued by the State of Tennessee;

WHEREAS, Hamblen County Government is authorized to offer Recipient a health education loan repayment incentive payment (for qualified education loans) as an incentive either to provide health services in underserved areas of the state or fill certain positions within Hamblen County Health Department as determined by Hamblen County Health Department;

WHEREAS, the Recipient has: (1) all necessary education, training, licensure, and accreditation required for a qualifying position, as defined below; and (2) is legally obligated to repay certain qualified education loan(s), as more fully set forth below; and

WHEREAS, the Recipient's application for participation in the Hamblen County Government Health Education Loan Repayment Program has been approved by Hamblen County Government.

The Recipient is an individual.

NOW THEREFORE, in consideration of the promises and of the mutual covenants set forth herein, the parties covenant and agree:

**AGREEMENT**

**A. Definitions.**

A.1. *Qualifying Position means* a health care provider position within Hamblen County Health Department, as so designated by Hamblen County Health Department, which was new or vacant prior to the Effective Date, and which requires the health care provider to be a full-time employee of Hamblen County Health Department and licensed to provide health care services in the State of Tennessee as one of the following:

- a.
- Physician (Medical Doctor or Doctor of Osteopathy)
  - Advanced Practice Nurse (Nurse Practitioner)
  - Registered Nurse
  - Licensed Practical Nurse
  - Dentist
  - Health Services Dental Hygienist
  - Dental Assistant

A.2. *Minimum Employment Commitment* means Full-Time Employment in a Qualifying Position for the duration of time Hamblen County Government is making installments on the Maximum Loan Repayment Incentive Payment amount and for three (3) years starting from the date Recipient's latest loan repayment installation is paid by Hamblen County Government.

A.3. *Maximum Loan Repayment Incentive Payment* means the total amount that Hamblen County Government may pay Recipient under this Agreement over the course of up to three installment years:

- *Physician*: THREE HUNDRED THOUSAND US DOLLARS (US \$300,000).
- *Advance Practice Nurse*: ONE HUNDRED AND NINETY-EIGHT THOUSAND US DOLLARS (US \$198,000) .
- *Dentist*: THREE HUNDRED THOUSAND DOLLARS (\$300,000).
- *Other eligible classifications*: SEVENTY-FIVE THOUSAND US DOLLARS (\$75,000) .

A.4. *Commercial Loans* means loans made by banks, credit unions, savings and loan associations, insurance companies, schools and other financial or credit institutions which are subject to examination and supervision in their capacity as lenders by an agency of the United States or the State in which the lender has its principal place of business.

A.5. *Qualifying Educational Loan* means government and commercial loans for actual costs paid for tuition and reasonable educational and living expenses related to the undergraduate or graduate education of the participant leading to a degree in the health profession in which the participant will satisfy to provide the services described in this Agreement. Recipient will be required to provide information to Hamblen County Government for each qualifying education loan, as more fully set forth below.

- a. *Reasonable Education Expenses* means the costs of education, exclusive of tuition, such as fees, books, supplies, clinical travel, educational equipment, and materials, which do not exceed the school's estimated standard student budget for educational expenses for the recipient's degree program and for the year(s) of that recipient's enrollment.
- b. *Reasonable Living Expenses* means the costs of room and board, transportation and commuting costs, and other costs which do not exceed the school's estimated standard student budget for living expenses at that school and for the year(s) of that recipient's enrollment.
- c. *Tuition* means the matriculation amount established by the school in which the Recipient was enrolled.

A.6. *Commissioner* means the Tennessee Commissioner of Health or the Commissioner's designee.

A.7. *Full-Time Employment* means working a minimum of thirty-seven and a half (37.5) hours per week, for a minimum of forty-five (45) weeks per service year. Such employment may include hospital treatment coverage appropriate to meet the needs of patients of Hamblen County Health Department. Any time spent in "on call" status shall not count toward the thirty-seven and a half (37.5) hours per week. Weeks spent on TDH-approved Family and Medical Leave Act (FMLA) based leave shall count towards the forty-five (45) week minimum.

A.8. *Health Clinic* means the TDH operated county health clinic for Hamblen County.

## **B. Recipients Qualifications & Obligations.**

### **B.1. Employment Commitment.**

- a. Recipient shall remain in the Full-Time Employment of Hamblen County Health Department in a Qualifying Position for a *minimum of three (3) years* from the date Recipient's latest loan

repayment installation is paid by Hamblen County Government.

- B.2. **Citizenship.** Recipient certifies that he/she is a citizen of the United States. Recipient will be required to provide proof of United States Citizenship in support of this provision. Acceptable proof of United States Citizenship includes but is not limited to: United States Passport or Passport Card; Certificate of United States Citizenship; Certificate of Naturalization (US); or a United States Birth Certificate (certified copy).
- B.3. **Legal Compliance.**
- a. Recipient agrees to abide by all federal and state laws and regulations applicable to the Recipient's area of practice in medicine, nursing, or dentistry.
    - Recipient agrees to provide primary health services to any individual seeking care at the Health Clinic, and not discriminate on the basis of the patient's ability to pay for care or on the basis that payment for such services will be made pursuant to Medicare or Medicaid or the State Children's Health Insurance Program.
    - Recipient agrees to accept assignments under Medicare (Section 2842(b)(3)(B)(ii) of the Social Security Act) for all services for which payment may be made under Part B of Title XVIII.
  - b. Recipient shall meet and maintain Tennessee state licensure and certification requirements relative to the practice of medicine, nursing or dentistry and provide Hamblen County Health Department with evidence that Recipient's license is in good standing and unencumbered on the Effective Date of this Agreement, and as may be reasonably requested by Hamblen County Health Department.
  - c. If required for Recipient's professional practice at the Hamblen County Health Department, Recipient shall obtain and maintain, at his or her own expense, a Drug Enforcement Administration (DEA) certification as of the Effective Date of this Agreement and provide Hamblen County Health Department with evidence of having obtained same, and as may reasonably be requested by Hamblen County Health Department.
  - d. Notwithstanding any other provision of this Agreement, Recipient shall maintain his/her professional licensures and certifications without encumbrance for the entire term of this Agreement.
  - e. Recipient agrees to use his/her best efforts to enroll in any governmental or non-governmental program(s) as requested by the director of the Hamblen County Health Department, including, but not limited to: TennCare, the State Children's Health Insurance Program (SCHIP), CoverKids, Medicare, Medicaid, Health Maintenance Organizations, and/or commercial insurance providers (Blue Cross Blue Shield of Tennessee, etc.).
  - f. Recipient certifies that he/she:
    - Does not have an outstanding contractual obligation for health professional service to the federal government (e.g., an active or reserve military obligation, National Health Service Corps Repayment Program, National Health Service Corps Scholarship Program, Nursing Education Loan Repayment Program or Nursing Scholarship Program obligation), to a state, or to any non-governmental or other entity, unless that service obligation will be completely satisfied before the Effective Date of this Agreement.
    - Does not have a judgment lien against his/her property for a debt to the United States or any state or local government.
    - Has not defaulted on any federal, state, or local government payment obligation (e.g., Health Education Assistance Loans, Nursing Student Loans, federal income tax liabilities, Federal Housing Administration loans, etc.) even if the creditor now considers such to be in good standing.
    - Has not breached any prior obligation to any federal, state, or local government or other entity, even if the obligation was subsequently satisfied.
    - Has not had any federal debt which was 'written off' as uncollectable (pursuant to 31 USC § 3711(a)(3) or had any federal service or payment obligation waived.
  - g. Recipient agrees to provide Hamblen County Government paperwork from the Qualifying Educational Loan lender such that Hamblen County Government can ensure direct payments to the lender's correct vendor address.

**B.4. Qualifying Position:**

- Physician
- Advance Practice Nurse (Nurse Practitioner)
- Registered Nurse
- Licensed Practical Nurse
- Dentist
- Health Services Dental Hygienist
- Dental Assistant

State Licensed: \_\_\_\_\_ License #: \_\_\_\_\_  
 State Licensed: \_\_\_\_\_ License #: \_\_\_\_\_

**B.5. Employment Location:**

Name: \_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_

City, State, Zip \_\_\_\_\_

**B.6. Maximum Loan Repayment Incentive.**

- a. Recipient acknowledges that under no circumstances will Recipient receive more than the Maximum Loan Repayment Incentive Payment listed in Section A.3.
- b. As long as Recipient is in compliance with the terms and conditions of this Agreement, it is anticipated that Recipient will receive a second, payment in calendar Year 2 or second and third payments in calendar Year 2 and Year 3.
- c. However, Recipient acknowledges that he or she may not receive a second (Year 2) or third (Year 3) payment under this Agreement. Such payment(s) will be made at the sole discretion of Hamblen County Government after review of the required tax withholdings from Recipient and remaining duration of funds availability for this incentive, which shall end November 30, 2027.
- d. In no event will funds be disbursed after November 30, 2027.

**B.7. Qualifying Education Loan(s).** A list of Recipient's Qualifying Education Loans is attached and incorporated as Exhibit A, including for each such loan:

- Lender's Name;
- Lender's Contact Telephone number;
- Lender's Contact Email Address;
- Lender's Contact Address;
- Lender's vendor address for payment;
- Recipient's Account Number;
- Date of Original Loan;
- Total Amount of Original Loan;
- Current Loan Balance
- Recipient Account Number

**C. Term of Contract.**

- C.1. This Agreement shall be effective as of the Effective Date listed above, and will remain in full force and effect for the longer of:
- a. the full duration of the Minimum Employment Commitment, or
  - b. until Recipient's obligations under this Agreement are fulfilled, including any obligation for repayment to Hamblen County Government as set forth in E.

**D. Payment Terms and Conditions; Recipient Tax Liability.**

D.1. **Payment.**

- a. **Year 1.** After receipt and confirmation of the following with regard to Recipient's Qualifying Educational Loan(s):
- proper lender registration
  - loan repayment invoice form from Recipient;
  - current invoice from lender; and
  - statement of current balance from lender;
- and confirmation Recipient has started employment with the Hamblen County Health Department, Hamblen County Government will pay, within forty-five (45) days, a portion of the Maximum Loan Repayment Incentive Payment up to **[Selected amount from A.3.XXX THOUSAND DOLLARS (US\$ XXX)]** directly to the lender(s).
- b. **Year 2.** In the second calendar year of this Agreement, after receipt and confirmation of the following with regard to Recipient's Qualifying Educational Loan(s):
- new loan repayment invoice form from Recipient;
  - current invoice from lender; and
  - new statement demonstrating the current balance of Recipient's Qualifying Educational Loan(s);
- and confirmation Recipient has continued employment with the Health Hamblen County Health Department, Hamblen County Government will pay, within forty-five (45) days, a portion of the Maximum Loan Repayment Incentive Payment up to **[Selected amount from A.3 XXX THOUSAND DOLLARS (US\$ XXX)]** directly to the lender(s). Hamblen County Government may require Recipient to provide an updated summary of Recipient's outstanding qualifying loans before processing such payment.
- c. **Year 3.** In the third calendar year of this Agreement, after receipt and confirmation of the following with regard to Recipient's Qualifying Educational Loan(s):
- new loan repayment invoice form from Recipient;
  - current invoice from lender; and
  - new statement demonstrating the current balance of Recipient's Qualifying Educational Loan(s);
- and confirmation Recipient has continued employment with the Hamblen County Health Department, Hamblen County Government will pay, within forty-five (45) days, a portion of the Maximum Loan Repayment Incentive Payment up to **[Selected amount from A.3 XXX THOUSAND DOLLARS (US\$ XXX)]** directly to the lender(s). Hamblen County Government may require Recipient to provide an updated summary of Recipient's outstanding qualifying loans before processing such payment.
- d. Hamblen County Government will provide Recipient notice of each of the above payments to the lender.
- e. In no event will the final payment be made later than November 30, 2027.

D.2. **Recipient Tax Liability.**

- a. During the time Recipient is employed by Hamblen County Health Department, Hamblen County Government will withhold all applicable federal and state income taxes from Recipient's payroll payments. ***Recipient should consult his/her own tax advisor as to the federal/state tax liability for such payment by Hamblen County Government on behalf of Recipient.***

**D.3. Maximum Liability.** In no event shall the maximum liability of Hamblen County Government under this Contract exceed the Maximum Loan Repayment Incentive Payment amount as set forth in A.3. The total Maximum Liability of Hamblen County Government for any one calendar year during the term of this Agreement shall be no more than one third the Maximum Loan Repayment Incentive Payment.

D.4. **Compensation Firm.** The Maximum Liability of Hamblen County Government is not subject to escalation for any reason unless this Agreement is amended.

**E. Repayment in Event of Default; Breach by Recipient.**

**E.1. Repayment Requirements.** In the event that Recipient fails to be employed for the entire duration of the Minimum Employment Commitment, and/or is in material breach of this Agreement, Recipient shall reimburse Hamblen County Government for either all payments paid by Hamblen County Government for Recipient's Qualifying Educational Loan(s) or, if the terms of E. 1.c are met, for a percentage of such payments, as calculated below.

a. **Termination.** This section E applies if Recipient is terminated (for any reason) from employment by Hamblen County Health Department before completing the Minimum Employment Commitment.

b. **Repayment Calculation.** If Recipient complies with the terms of E. 1.c., repayment shall be calculated based on the remaining period of the Minimum Employment Commitment not completed by Recipient. Recipient shall be responsible for repaying a percentage of the sum of all payments paid by Hamblen County Government for Recipient's Qualifying Educational Loan(s), based upon the number of months remaining in the three (3) years of obligated service set forth in B.1.

b.1. *Sample Calculation #1: Hamblen County Government pays \$60,000 in Year 1, and Recipient ceases Hamblen County Health Department employment 24 (90 weeks) months after the payment. Recipient does not qualify for cancellation as provided below at subsection d.*

Total Amount Received	\$60,000
Period of Remaining Obligation	135-90= <b>45 weeks</b>
Percent of Total Obligation Not Served	$(45 \div 135 = .3333) \div 1 =$ <b>33.33%</b>
Repayment Obligation	$\$60,000 \times 33.33\% =$ <b>\$20,000</b>

b.2 *Sample Calculation #2: Recipient is paid \$60,000 in Year 1, and \$60,000 in Year 2 and ceases Hamblen County Health Department employment 24 months after receipt of the second payment. Recipient does not qualify for cancellation as provided below at subsection d.*

Total Amount Received	\$120,000
Months of Remaining Obligation	36-24= <b>12</b>
Percent of Total Obligation Not Served	$(36 \div 12 = 3) \times 10 =$ <b>30%</b>
Repayment Obligation	$\$120,000 \times 30\% =$ <b>\$40,000</b>

c. Recipient shall provide notice via email of his or her last day to the Hamblen County Health Department Director and the Hamblen County Government, at least two (2) weeks prior to Recipient's last day, or, if Recipient is terminated by Hamblen County Health Department, on Recipient's last day. Recipient and Hamblen County Government will meet on or before Recipient's last day of employment by Hamblen County Health Department, at which time, the Recipient shall execute an Installment Note that sets out the repayment terms. If Recipient fails to execute the Installment Note or fails to meet with Hamblen County Government in a timely fashion, Recipient shall be responsible for repayment of the entirety of all loan payments made by Hamblen County Government for Recipient's Qualifying Educational Loan(s). Additionally, if Recipient fails to execute the Installment Note or fails to meet with

Hamblen County Government in a timely fashion, remaining salary payments may be withheld by Hamblen County Government and Recipient will remain liable to Hamblen County Government as otherwise set out in this Agreement.

- d. Hamblen County Government may cancel the reimbursement obligation set out above if Recipient dies or becomes permanently and totally disabled (and thereby rendered incapable of practicing his/her profession), or for other reasons at Hamblen County Government's sole discretion.

#### **F. Standard Terms & Conditions**

- F.1. If it is necessary for Hamblen County Government to initiate to enforce this Contract, including the collection of any money to which Hamblen County Government is entitled under this Contract, Recipient shall pay the Hamblen County Government's attorney fees, all court costs, and other applicable charges incurred in said proceedings.
- F.2. The waiver or failure of either party to exercise, in any respect, any right provided in this Contract shall not be deemed a waiver of any other right or remedy to which the party may be entitled.
- F.3. This Contract shall be governed by and construed in accordance with the laws of the State of Tennessee. The Employee agrees that it will be subject to the exclusive jurisdiction of the courts of the State of Tennessee in actions that may arise under this Contract. The Employee acknowledges and agrees that any rights or claims against the Employer and the State of Tennessee or its employees hereunder, and any remedies arising therefrom, shall be subject to and limited to those rights and remedies, if any, available under Tennessee Code Annotated §§ 9-8-101 through 9-8-407.
- F.4. If any terms and conditions of this Contract are held to be invalid or unenforceable as a matter of law, the other terms and conditions hereof shall not be affected thereby and shall remain in full force and effect. To this end, the terms and conditions of this Contract are declared severable.
- F.5. This Contract is complete and contains the entire understanding between the parties relating to the subject matter contained herein, including all the terms and conditions of the parties' agreement. This Contract supersedes any and all prior understandings, representations, negotiations, and agreements between the parties relating hereto, whether written or oral. This Contract may be modified only by a written amendment signed by all parties hereto.
- F.6. Hamblen County Government may terminate this Contract without cause for any reason. Said termination shall not be deemed a breach of contract by the Hamblen County Government. Hamblen County Government shall give the Recipient at least thirty (30) days written notice before the effective termination date. The Recipient shall be entitled to compensation for satisfactory, authorized service completed as of the termination date, but in no event shall the Hamblen County Government be liable to the Recipient for compensation for any service which has not been rendered. Upon such termination, the Recipient shall have no right to any actual general, special, incidental, consequential, or any other damages whatsoever of any description or amount.
- F.7. If the Recipient fails to properly perform his/her obligations under this Contract in a timely or proper manner, or if the Recipient violates any terms of this Contract, Hamblen County Government shall have the right to immediately terminate the Contract and withhold payments in excess of fair compensation for completed services. Notwithstanding the above, the Recipient shall not be relieved of liability to Hamblen County Government for damages sustained by virtue of any breach of this Contract by the Recipient.
- F.8. Required Approvals. The State is not bound by this Grant Contract until it is signed by the parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).
- F.9. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Tennessee, without regard to its conflict or choice of law rules. The Recipient agrees that

she/he will be subject to the exclusive jurisdiction of the courts of the State of Tennessee in actions that may arise under this Agreement. The Recipient acknowledges and agrees that any rights or claims against TDH and/or the State of Tennessee or its employees hereunder, and any remedies arising therefrom, shall be subject to and limited to those rights and remedies, if any available under Tenn. Code Ann. §§ 9-8-101 through 9-8-408.

- F.10. Headings. Section headings are for reference purposes only and shall not be construed as part of this Agreement.

**IN WITNESS WHEREOF**, the parties have executed this Contract as of the date first written above.

*RECIPIENT:*

---

Recipient Signature Date

---

Printed Name of Recipient

*HAMBLEN COUNTY GOVERNMENT:*

---

County Executive Signature Date

---

Printed Name of County Executive Date

**Exhibit A**  
**List of Recipient's Qualifying Educational Loan(s)**

**For each qualifying education loan, provide:**

- Lender's Name;
- Lender's Contact Telephone number;
- Lender's Contact Email Address;
- Lender's Contact Address;
- Lender's vendor address for payment;
- Recipient's Account Number;
- Date of Original Loan;
- Total Amount of Original Loan;
- Current Loan Balance;
- Name, Address and Relationship of any co-signer and/or guarantor

**BUDGET  
AMENDMENTS**

**COMMISSION  
APPROVAL**



# HAMBLLEN COUNTY DEPARTMENT OF EDUCATION

210 East Morris Boulevard  
Morristown, Tennessee 37813  
Phone (423) 586-7700 • Fax (423) 586-7747

*The mission of Hamblen County Schools is to educate students  
so they can be challenged to successfully compete in their chosen fields.*

ARNOLD W. BUNCH, JR.  
Superintendent of Schools

## BOARD OF EDUCATION

Carolyn Clawson

Johnny Denton

Bradley Harville

Clyde Kinder

Darlene Smith

Jerrold Weems

Robert Workman

## AMENDMENT # 8 & 9

### 2025-2026

The Hamblen County Board of Education requests approval from the Hamblen County Commission for Amendment #8 and 9 to the 2025-2026 General Purpose School Budget. Amendment #9 is pending approval by the Board of Education on April 14, 2026.

Initial Budget	\$ 120,034,856.06
Amendment 1	\$ 4,521,511.73
Amendment 2	\$ 375,724.61
Amendment 3	\$ 214,750.77
Amendment 4	\$ 4,972,416.00
Amendment 5	\$ 67,300.00
Amendment 6	\$ 47,286.00
Amendment 7	\$ 88,600.00
Amendment 8	\$ -
Amendment 9	\$ (230,043.92)
Total	\$ 130,092,401.25

**These amendments do not affect the County's maintenance of effort.**

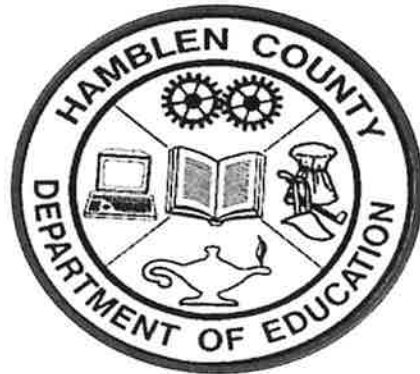
A handwritten signature in black ink, appearing to read "Arnold W. Bunch, Jr.", is written over a horizontal line.

Arnold W. Bunch, Jr., Superintendent of Schools

**HAMBLEN COUNTY DEPARTMENT OF EDUCATION  
2025-2026**

**Arnold W. Bunch, Jr., Superintendent of Schools**

**GENERAL PURPOSE  
AMENDMENT #8**



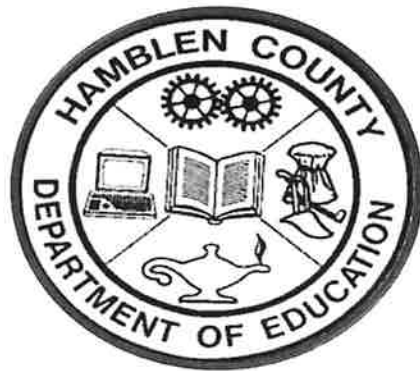
**HAMBLEN COUNTY SCHOOLS**  
**GENERAL PURPOSE SCHOOL BUDGET**  
**2025-2026**  
**AMENDMENT #8 - EXTERNAL**

EXPENDITURE						
CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
72510-188	BONUS PAYMENTS	\$ 6,500.00	\$ 1,000.00	\$ -	\$ 7,500.00	TRUE-UP BONUS PAYMENTS
71100-188	BONUS PAYMENTS	\$ 1,357,500.00	\$ -	\$ 1,000.00	\$ 1,356,500.00	
72130-322	EVALUATION AND TESTING	\$ 198,100.00	\$ 21,436.80	\$ -	\$ 219,536.80	RECLASS FUNDS TO COVER TESTING NEEDS
72210-355	TRAVEL	\$ 66,535.00	\$ -	\$ 18,751.49	\$ 47,783.51	
72210-432	LIBRARY BOOKS/MEDIA	\$ 26,736.00	\$ -	\$ 2,685.31	\$ 24,050.69	
<b>TOTALS</b>		<b>\$ 1,655,371.00</b>	<b>\$ 22,436.80</b>	<b>\$ 22,436.80</b>	<b>\$ 1,655,371.00</b>	
<b>NET INCREASE</b>			<b>\$ -</b>			

**HAMBLLEN COUNTY DEPARTMENT OF EDUCATION  
2025-2026**

**Arnold W. Bunch, Jr., Superintendent of Schools**

**GENERAL FUND  
AMENDMENT #9**



HAMBLEN COUNTY SCHOOLS  
GENERAL PURPOSE SCHOOL BUDGET  
2025-2026  
AMENDMENT #9 - EXTERNAL

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
71100-429-1425	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 1,500.00	\$ 500.00	\$ -	\$ 2,000.00	MILLER-BOYD GRANT FOR UNIFORM ITEMS
71100-499-1468	OTHER SUPPLIES AND MATERIALS	\$ 325,064.30	\$ -	\$ 100,000.00	\$ 225,064.30	REDUCTION IN CCEIS FUNDS / RETURNED TO STATE
71100-722-1468	REGULAR INSTRUCTION EQUIPMENT	\$ 229,000.72	\$ -	\$ 50,000.00	\$ 179,000.72	
72210-124-1468	PSYCHOLOGICAL PERSONNEL	\$ 65,000.00	\$ 4,456.08	\$ -	\$ 69,456.08	
72210-399-1468	OTHER CONTRACTED SERVICES	\$ 150,000.00	\$ -	\$ 100,000.00	\$ 50,000.00	
72210-524-1468	IN-SERVICE / STAFF DEVELOPMENT	\$ 89,086.90	\$ -	\$ 25,000.00	\$ 64,086.90	
76100-707-1490	BUILDING IMPROVEMENTS	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00	PLAYGROUND EQUIPMENT FOR MILLER-BOYD PURCHASED THROUGH COUNTY OPIOID SETTLEMENT GRANT
<b>TOTALS</b>		<b>\$ 859,651.92</b>	<b>\$ 44,956.08</b>	<b>\$ 275,000.00</b>	<b>\$ 629,608.00</b>	
<b>NET INCREASE</b>			<b>\$ (230,043.92)</b>			

HAMBLEN COUNTY SCHOOLS  
GENERAL PURPOSE SCHOOL BUDGET  
2025-2026  
AMENDMENT #9 - EXTERNAL

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
44570-1425	CONTRIBUTIONS & GIFTS	\$ 2,000.00	\$ 500.00	\$ -	\$ 2,500.00	MILLER-BOYD GRANT FOR UNIFORM ITEMS
44570-1490	CONTRIBUTIONS & GIFTS	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00	COUNTY OPIOID SETTLEMENT GRANT
49800-1468	CCEIS TRANSFERS OUT	\$ 1,105,839.92	\$ -	\$ 270,543.92	\$ 835,296.00	REDUCTION IN CCEIS FUNDS / RETURNED TO STATE
<b>TOTALS</b>		<b>\$ 1,107,839.92</b>	<b>\$ 40,500.00</b>	<b>\$ 270,543.92</b>	<b>\$ 877,796.00</b>	
<b>NET INCREASE</b>			<b>\$ (230,043.92)</b>			



**Hamblen County Commission**

For the April 2026 Commission Meeting

Fund #116

DEPT: Sanitation Fund

Account Number	Description	Increase	Increase
	<b>INCREASE APPROPRIATIONS:</b>		
116.55710.353	Towing Services	\$ 12,000.00	
116.55710.336	Maintenance and Repair Services - Equipment	\$ 38,002.20	
	<b>INCREASE APPROPRIATIONS:</b>		
116.49700	Insurance Recovery		\$ 50,002.20

*Brief Descriptions of issue:*  
 To recognize insurance proceeds received for accident involving garbage truck (2025 Kenworth #189166)

Signature: Jeff Winecoke  
 Title: Highway Superintendent  
 Date: 4-9-26

For Finance Department Only:  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment: \_\_\_\_\_  
 Date: \_\_\_\_\_

**March 2026**

Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
26-0078	3/3/26	Stephen Roby	Garage 30x40	3965 Bruce Street	\$21,500.00	\$300.00					\$300.00	040F	A	017.00
26-0079	3/4/26	Jeremy Livingood	Garage 40x80	2644 Valley Home Rd	\$155,000.00	\$1,205.00					\$1,205.00	049		033.06
26-0080	3/4/26	Ivonne Bravo	Storage Bldg 24x30	448 Trinity Rd	\$2,000.00	\$180.00					\$180.00	026		056.22
26-0081	3/5/26	Michael Hodgdon	Remodel	5474 St Paul Rd	\$7,000.00	\$25.00					\$25.00	062		020.14
26-0082P	3/5/26	Michael Hodgdon	Plumbing	5474 St Paul Rd				\$30.00			\$30.00	062		020.14
26-0083G	3/5/26	Adam Clark	Gas	682 Blackberry Lane	\$400.00					\$20.00	\$20.00	047D	B	001.09
26-0084	3/5/26	Billy Samsel	Garage	4481 Old Kentucky Rd	\$40,519.95	\$800.00					\$800.00	018		087.06
26-0085P	3/5/26	Billy Samsel	Plumbing	4481 Old Kentucky Rd				\$45.00			\$45.00	018		087.06
26-0086P	3/9/26	Joel Blazewicz	Plumbing	1575 Thompson Creek Rd				\$55.00			\$55.00	034		030.00
26-0087	3/9/26	Joe Rich	Garage 30x50	376 Carroll Road	\$25,000.00	\$375.00					\$375.00	034D	D	013.00
26-0088	3/10/26	Richard Moyers	Storage Bldg 12x24	1029E Brentwood Dr	\$5,923.00	\$72.00					\$72.00	040J	D	018.00
26-0089	3/10/26	Morristown Shredder Inc	Commercial	2540 Old Hwy 25E	\$400,000.00	\$4,720.00					\$4,720.00	042		074.01
26-0090	3/10/26	Mastec Network Solutions	Cell Tower	5494 St Paul Rd	\$25,000.00	\$50.00					\$50.00	062		020.01
26-0091	3/10/26	Seth Ewing	Remodel/Plumbing	Witt View Dr	\$150,000.00	\$391.50		\$20.00			\$411.50	050M	A	006.00
26-0092M	3/10/26	Seth Ewing	Mechanical	Witt View Dr					\$15.00		\$15.00	050M	A	006.00
26-0093	3/10/26	Loretta Hawk	Garage 30x30	2331 Pullen Rd	\$12,000.00	\$225.00					\$225.00	019		062.10
26-0094	3/10/26	Logan Tanner	Storage Bldg	1281 Greenbriar Rd	\$5,000.00	\$40.00					\$40.00	046		035.17
26-0095P	3/11/26	Morristown Mech	Plumbing	4972 South Fork Circle				\$65.00			\$65.00	057		094.20
26-0096	3/12/26	Jim Wright	Garage	2650 Spangle Rd	\$25.00	\$192.00					\$192.00	024		075.01
26-0097	3/13/26	Jeremy Young	Demolition	7216 Mountain Valley Rd	\$18,000.00	\$50.00					\$50.00	028		025.00
26-0098*	3/17/26	Gary Hollifield	Garage	1150 Carroll Rd	\$52,279.00	\$0.00					\$0.00	035		005.00
26-0099	3/17/26	Daniel Trinko	Covered porch	354 Sagewood Dr	\$5,000.00	\$48.00					\$48.00	050O	C	026.00
26-0100	3/18/26	Irene Artica	House	4015 Harbor View Dr	\$200,000.00	\$1,516.50					\$1,516.50	017C	A	035.00
26-0101M	3/18/26	Irene Artica	Mechanical	4015 Harbor View Dr					\$20.00		\$20.00	017C	A	035.00
26-0102P	3/20/26	Guzman Contractors	Plumbing	3985 Sam King Lane				\$70.00			\$70.00	051		052.00
26-0103	3/23/26	Donald Gilbert	Metal Carport	6010 Fall Creek Dock Rd	\$3,200.00	\$25.00					\$25.00	011		066.03
26-0104	3/24/26	STM Contracting	House	7483 Circle Point Drive	\$407,487.00	\$1,227.25	\$100.00				\$1,327.25	046D	F	012.00
26-0105M	3/24/26	STM Contracting	Mechanical	7483 Circle Point Drive					\$20.00		\$20.00	046D	F	012.00
26-0106	3/25/26	Nathan & Keri Bales	DWMH	1344 Three Springs Rd	\$127,367.00	\$350.00					\$350.00	011		078.05
26-0107	3/25/26	William Oehler	Patio w/ railing	2573 Plantation Dr	\$10,000.00	\$81.00					\$81.00	011D	A	049.00
26-0108	3/25/26	Bryan Rosenbalm	Garage 30x40	3065 Waters Edge Dr	\$32,000.00	\$300.00					\$300.00	010		002.02
26-0109	3/25/26	Christopher Hough	Carport 36x40	2642 Brit Lane	\$7,000.00	\$0.00					\$0.00	024		150.00
26-0110	3/27/26	Tim & Sabrina Delph	House	841 Warrensburg Rd	\$320,000.00	\$1,024.00					\$1,024.00	019		087.12
26-0111M	3/27/26	Tim & Sabrina Delph	Mechanical	841 Warrensburg Rd					\$20.00		\$20.00	019		087.12
26-0112	3/30/26	Donna Vickers Hough	Deck/Cover	2702 Calvin Rd	\$4,000.00	\$79.00					\$79.00	024		160.11
26-0113	3/30/26	Toni Nelson	Deck/Cover	2218 Spout Springs Rd	\$15,000.00	\$120.00					\$120.00	024D	B	003.02
26-0114	3/30/26	Scotty Jarnigan	Garage 24x35	6351 Beacon Light Rd	\$9,122.00	\$210.00					\$210.00	027		043.00
26-0115	3/31/26	Lauren Hilton	Storage Bldg	1030 Old Witt Rd	\$4,727.00	\$40.00					\$40.00	057		005.00
26-0116	3/31/26	David Lande	Carport	3842 Clyde Thomas Rd	\$500.00	\$25.00					\$25.00	051		013.03
26-0117	3/31/26	Rick Sexton	Pool/ Pool House	4169 Harbor View Dr	\$180,000.00	\$175.00					\$175.00	017C	A	019.00
26-0118	3/31/26	Barry Smith	Deck/Cover	1141 Mt Vista Dr	\$3,000.00	\$40.00					\$40.00	027B	B	007.00
		<b>Total</b>		<b>Total:</b>	<b>\$2,248,049.95</b>	<b>\$13,886.25</b>	<b>\$100.00</b>	<b>\$285.00</b>	<b>\$75.00</b>	<b>\$20.00</b>	<b>\$14,366.25</b>			
<b>Running</b>	<b>Total</b>				<b>\$16,062,300.76</b>	<b>\$67,171.65</b>	<b>\$4,190.00</b>	<b>\$4,748.50</b>	<b>\$1,197.50</b>	<b>\$51,777.54</b>	<b>\$124,700.19</b>			
		<b>** 26-0098 Ag Exempt**</b>			<b>Total No.</b>	<b>Amount</b>		<b>Total</b>				ETHRA	Monthly	YTD
				<b>CHO and Miscellaneous</b>	<b>16</b>	<b>\$125.00</b>		<b>\$125.00</b>				HOMES	0	0
				<b>Re-Zoning Request</b>				<b>\$0.00</b>	<b>Grand</b>		<b>\$14,708.25</b>			
				<b>Variance Request</b>	<b>1</b>	<b>\$50.00</b>		<b>\$50.00</b>	<b>Total:</b>					
				<b>Plat Approval</b>	<b>1</b>	<b>\$167.00</b>		<b>\$167.00</b>						
		<b>3 lots or more</b>		<b>Land Disturbance/Development</b>				<b>\$0.00</b>						
				<b>Use on Review</b>				<b>\$0.00</b>	<b>2025-2026</b>					
				<b>Refunds</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>Running</b>					
				<b>Total Collected</b>				<b>\$342.00</b>	<b>Total:</b>	<b>\$131,271.19</b>				
				<b>Running Total Collected</b>				<b>\$6,571.00</b>						

LAW OFFICES  
**CAPPS & BYRD LLP**  
1004 WEST FIRST NORTH STREET  
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)  
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS  
DAVID S. BYRD

TELEPHONE: (423) 586-3083  
FACSIMILE: (423) 586-0513  
WEBSITE: [cappsbyrdlaw.com](http://cappsbyrdlaw.com)  
E-MAIL: [info@cceblaw.com](mailto:info@cceblaw.com)

April 17, 2026

Mr. Chris Cutshaw, County Mayor  
Hamblen County Courthouse  
511 West Second North Street  
Morristown, TN 37814

**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF  
OF HAMBLLEN COUNTY, TENNESSEE - MARCH, 2026**

Dear Chris:

Please find enclosed one (1) invoice representing legal services rendered on behalf of Hamblen County, Tennessee during the month of March, 2026.

This invoice covers our General/Miscellaneous File.

Please review this invoice, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,



Christopher P. Capps

CPC/alg

Enclosure



# Capps & Byrd, LLP

1004 W. 1st North Street  
Morristown, TN 37814

# INVOICE

Invoice # 1317  
Date: 04/15/2026  
Due On: 05/15/2026

Hamblen County Government  
Hamblen County Courthouse  
511 West Second North Street  
Morristown, TN 37814

## 00027-Hamblen County Government

### General Account

Type	Date	Description	Quantity	Rate	Total
Service	03/02/2026	E-mail from Melyssa McCracken re: pending litigation	0.05	\$175.00	\$8.75
Service	03/03/2026	Phone conference with Penny Knight; review and revise agreement, e-mails with Penny; e-mails with Courtney Read and Matt Gerdeman, Linda Noe and Jonathan Taylor re: pending litigation	1.55	\$175.00	\$271.25
Service	03/04/2026	E-mail from Penny Knight re: agreement; e-mail from Edna Greene re: pending litigation; e-mails with Courtney Read, Linda Noe and Matt Gerdeman re: pending litigation	0.25	\$175.00	\$43.75
Service	03/05/2026	E-mails with Penny Knight re: agreement; e-mails with Trish Bowman re: public notice; phone conference with Amanda Hale; letter and e-mail to Edna Greene re: pending litigation	0.55	\$175.00	\$96.25
Service	03/06/2026	E-mail from Trish Bowman re: 3/9 committee meeting	0.05	\$175.00	\$8.75
Service	03/09/2026	E-mails from Morris Hadden, John Owings and Linda Noe re: pending litigation	0.20	\$175.00	\$35.00
Service	03/11/2026	Review and revise agreement, e-mail to Penny Knight and Barbara Horton; e-mails from Linda Noe re: pending litigation	0.90	\$175.00	\$157.50
Service	03/12/2026	E-mails with John Dollarhide and Jonathan Taylor re: pending litigation	0.15	\$175.00	\$26.25
Service	03/13/2026	Mediation; e-mails from Becky Gregory and Trish Bowman re: private acts; review contract re: ankle monitor	5.95	\$175.00	\$1,041.25
Service	03/17/2026	E-mail from Trish Bowman re: 3/19 commission	0.05	\$175.00	\$8.75

		meeting			
Service	03/18/2026	E-mails from Liz Smith, Lauren Carroll, John Dollarhide and Chris Raines re: pending litigation; phone conference and e-mails with Trish Bowman re: special called meeting	0.25	\$175.00	\$43.75
Service	03/19/2026	Phone conference and e-mails with Trish Bowman re: notice	0.30	\$175.00	\$52.50
Service	03/20/2026	E-mails from Dana Vigodsky and Linda Noe re: pending litigation	0.15	\$175.00	\$26.25
Service	03/21/2026	E-mail from Gavin Smelcer re: pending litigation	0.05	\$175.00	\$8.75
Service	03/22/2026	E-mail from Linda Noe re: pending litigation	0.05	\$175.00	\$8.75
Service	03/23/2026	Phone conferences with Chris Cutshaw and Bill Brittain; worked on pending litigation	2.25	\$175.00	\$393.75
Service	03/24/2026	E-mails with Courtney Read and Linda Noe re: pending litigation; phone conferences with Trish Bowman; worked on pending litigation	2.90	\$175.00	\$507.50
Service	03/25/2026	E-mail to Gavin Smelcer re: pending litigation; e-mails to Linda Noe and Courtney Read re: pending litigation; prepare for hearing	1.40	\$175.00	\$245.00
Service	03/26/2026	Prepare for hearing; travel to and from Dandridge; hearing	2.00	\$175.00	\$350.00
Service	03/30/2026	E-mails with Jonathan Taylor re: pending litigation; e-mails with Trish Bowman and Chris Cutshaw re: notice; e-mail from Linda Noe re: pending litigation	0.25	\$175.00	\$43.75
Service	03/31/2026	E-mails with Jonathan Taylor and Gavin Smelcer re: pending litigation; e-mail from Linda Noe re: pending litigation	0.25	\$175.00	\$43.75
				<b>Total</b>	<b>\$3,421.25</b>

## Detailed Statement of Account

### Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1317	05/15/2026	\$3,421.25	\$0.00	\$3,421.25
			<b>Outstanding Balance</b>	<b>\$3,421.25</b>

<b>Amount in Trust</b>	<b>\$0.00</b>
<b>Total Amount Outstanding</b>	<b>\$3,421.25</b>

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.



## Financial Summary Report

**Hamblen County Trustee**  
**Printed 04/07/2026 08:56 AM By SCOTTY LONG**

*Financial Summary Report - March 01, 2026 to March 31, 2026*

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	\$21,724,070.82	\$2,851,836.63	\$3,020,789.25	\$0.00	\$0.00	(\$100.35)	\$42,037.72	\$21,513,180.83
116	GARBAGE/SOLID WASTE	\$4,416,176.94	\$287,717.82	\$233,076.70	\$0.00	\$0.00	(\$20.11)	\$3,828.24	\$4,467,009.93
122	DRUG CONTROL	\$353,239.16	\$2,106.94	\$243.35	\$0.00	\$0.00	\$0.00	\$8.90	\$355,093.85
126	SCHOOL EMPLOYEE SELF INSURANCE	\$14,952.51	\$0.00	\$2,812.50	\$2,812.50	\$0.00	\$0.00	\$0.00	\$14,952.51
127	SCHOOL TAX ACCOUNT	\$1,474.94	\$0.00	\$1,087.47	\$0.00	\$0.00	\$0.00	\$0.00	\$387.47
128	OPIOID SETTLEMENT FUND	\$2,124,169.55	\$5,873.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130,043.45
131	HIGHWAY/PUBLIC WORKS	\$2,004,711.28	\$183,040.06	\$179,009.93	\$0.00	\$0.00	\$0.00	\$1,830.40	\$2,006,911.01
141	GENERAL PURPOSE SCHOOL	\$33,873,979.87	\$12,311,814.53	\$10,506,683.07	\$0.00	\$0.00	(\$36.86)	\$44,540.23	\$35,634,607.96
142	SCHOOL FEDERAL PROJECTS	\$2,015,529.75	\$250,886.85	\$601,406.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,665,010.01
143	FOOD SERVICE	\$7,927,893.42	\$786,198.69	\$574,040.45	\$0.00	\$0.00	\$0.00	\$0.00	\$8,140,051.66
151	GENERAL DEBT SERVICE	\$18,502,492.07	\$975,242.43	\$41,459.31	\$0.00	\$0.00	(\$33.64)	\$14,001.87	\$19,422,306.96
154	SPECIAL DEBT SERVICE	\$3,301,940.97	\$9,130.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,311,071.81
171	GENERAL CAPITAL PROJECTS	\$199,627.66	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,627.66
176	HIGHWAY CAPITAL PROJECTS	\$3,850,111.39	\$239,114.37	\$5,454.82	\$0.00	\$0.00	\$0.00	\$2,391.14	\$4,081,379.80
178	AMERICAN RESCUE FUNDS	\$2,698,149.91	\$260,564.86	\$13,820.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,944,894.74
189	OTHER CAPITAL PROJECTS	\$12,321,949.15	\$50,759.21	\$371,076.32	\$0.00	\$0.00	\$0.00	\$0.00	\$12,001,632.04
263	EMPLOYEE SELF-INSURANCE	\$2,536,815.01	\$425,941.48	\$609,147.63	\$0.00	\$0.00	\$0.00	\$0.00	\$2,353,608.86
320	FLEX MEDICAL SPENDING	\$9,107.80	\$1,931.52	\$1,931.52	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80
351	TRUST AND AGENCY	\$0.00	\$1,516,604.08	\$1,501,438.03	\$0.00	\$0.00	\$0.00	\$15,166.05	\$0.00
999	TRUSTEE'S OFFICE	(\$15,180,049.07)	(\$123,613.59)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$15,303,662.66)
22200	OVERFLOW	\$11,918.66	\$3,319.41	\$11,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,829.07
28310	UNDISTRIBUTED TAXES	\$176.00	\$0.00	\$0.00	(\$4,310.00)	(\$4,310.00)	\$0.00	\$0.00	\$176.00
29900	FEE/COMMISSION	\$15,181,749.07	\$123,804.55	\$0.00	\$0.00	\$190.96	\$0.00	\$0.00	\$15,305,362.66
		\$117,890,186.86	\$20,182,274.58	\$17,674,885.97	(\$1,497.50)	(\$4,119.04)	(\$190.96)	\$123,804.55	\$120,276,583.42



**Financial Summary Report**

**Hamblen County Trustee**  
**Printed 04/07/2026 08:56 AM By SCOTTY LONG**

<i>Property Tax Summary</i>	<i>Summary of Assets Beginning Balances</i>	<i>Starting</i>	<i>Debits</i>	<i>Credits</i>	<i>Summary of Assets Ending Balances</i>
CURRENT YEAR	INVESTMENT ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
PRIOR YEAR	CASH	\$1,700.00	\$4,089,419.30(+)	\$4,089,419.30(-)	\$1,700.00
BANKRUPTCY	BANK ACCOUNTS	\$117,854,970.87	\$68,437,598.08(+)	\$66,025,826.52(-)	\$120,266,742.43
INTEREST	COMPENSATION ACCOUNT	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	STATE TAX RELIEF	\$31,108.00	\$10,112.00(+)	\$35,487.00(-)	\$5,733.00
	UNUSED ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	<b>TOTAL</b>	<b>117887778.87</b>	<b>\$72,537,129.38</b>	<b>\$70,150,732.82</b>	<b>\$120,274,175.43</b>

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annotated and to the best of my knowledge and belief, accurately reflects transactions of this office March 01, 2026 through March 31, 2026

Signature: 

Title: TRUSTEE

April 07, 2026

**RECEIVED**  
**APR 07 2026**  
**OFFICE OF HAMBLEN**  
**COURT CLERK**  
 Return to Regular Calendar

April 2, 2026

Teresa Carey  
Hamblen County Clerk & Master  
511 West Second North Street  
Morristown, TN 37814

Dear Teresa,

Please find an attached list of the 2024 real property taxes that the Trustee's Office is sending to Chancery Court for collection.

The amount being turned over total is \$394,732.67 less \$2,116.00 (for which we have filed bankruptcy claims) \$76,816.23 (personal property turned over to American Financial for collection) for a total sent to your office \$315,800.44. The uncollected amount is 1.253 % of the total tax aggregate \$31,440,323.85.

Respectfully Submitted,



Scotty Long  
Hamblen County Trustee

CC: All County Commissioners  
Chris Cutshaw, County Mayor  
Lauren Carroll, County Tax Attorney

**Morristown-Hamblen Emergency Medical Service**  
**Board of Directors Meeting Report**  
**February 25, 2026**

The regular meeting of the Morristown-Hamblen Emergency Medical Service Board of Directors was held at 12:00pm on Wednesday, February 25, 2026, in the north auditorium of the Rescue Squad Building.

**Members present**

**Absent**

Ralph Williams, Large Industry, Chairman    None

Jimmy Peoples, MERS, Treasurer

Barry Jarnagin, HCSO

Bruce Fowler, Member-At-Large

Stan Harville, Hamblen Co. Comm

Sonya Johnson, MHHS

Clyde Short, MPD

Joseph Senter, City Counsel

Brian Shepard, MFD Chief

Brack Terry, Small Business

Felicia Lawson, Financial Representative

**Ex Officio Members Present**

**Ex Officio Members Absent**

Jeff Holt for Brandon Stanley, MERS Capt.    Jackie Livesay, Medical Director.

Chris Lykens, EMS Emp. Rep

**EMS Management Staff**

Danny Houseright, Director, M-H EMS

Claude Thompson, Training/ Operation Coordinator, MHEMS

- I. Chairman Williams called the meeting to order.
- II. Chairman Williams called for motion to accept the minutes from the last meeting.
  - a. Motion: Barry Jarnigan. Second: Jimmy Peoples
    - i. Motion passed.
- III. Chairman Williams called for any public comments.
  - a. Being none, Chairman Williams continued with the agenda at hand.
- IV. Chairman Williams called for the Financial Report from Director Houseright.
  - a. Cash flow was down for December while collections were average at 56% for the month, which brings the historical collection percentage to 50.
    - i. Chairman Williams called for a motion to accept the Financial Report
      1. Motion: Felicia Lawson
      2. Motion passed.
- V. Chairman Williams called for the Rescue Squad Report from Jeff Holt for Captain Stanley.
  - a. Nothing to report.
- VI. Chairman Williams called for the EMS Director's Report.
  - a. Director Houseright presented a proposed policy change. During discussion, the Board also addressed a personnel matter related to a recent state inquiry and an anonymous letter and determined that further administrative review was appropriate.
    - i. Motion made by Brack Terry to engage HR consultant Cal Doty to review relevant personnel policies and provide guidance to the Board regarding the matter. Mr. Doty will be granted access to personnel records as necessary to complete the review. Second by Stan Harville. Motion passed.
    - ii. Motion made by Clyde Short to place the Deputy Director on paid administrative leave pending completion of the review and to require appropriate testing consistent with organizational policy. Second by Joe Center. Motion passed unanimously.
  - b. Director Houseright asked to investigate quotes for outsourcing payroll and present at next meeting. Motion made to approve by Jimmy Peoples, all approved.
  - c. Director Houseright mentioned that office manager Audrey Gosnell is considering retirement and that we will need to hire someone to job train with her soon for no less than 3 months.

d. Data (see sheet).

VII. With no further business Chairman Williams adjourned the meeting.

a. Motion: Barry Jarnigan. Second: Joe Senter.

DWH. 3-06-26

**Hamblen County Government**  
**Personnel Committee**  
Monday, April 13, 2026  
Large Courtroom-Hamblen County Courthouse

**MINUTES**

---

**Members Present:**

Stan Harville, Thomas Doty, Bobby Haun, Debbie A’Hearn, Jamie Carden, Edna Greene, Tim Horner, Peggy Howell, Rodney Long, Wayne NeSmith, Mike Richardson, Kyle Walker

**Members Absent:**

Joe Huntsman, Sr., Mike Reed

---

**Call to Order**

Chairman Stan Harville called the meeting to order at 5:46 p.m.

**Visitors Wishing to Address the Committee**

None

**Old Business**

- a. None

**New Business**

- a. Approval of Education Pay Submissions  
***Motion (Tim Horner/Kyle Walker, all in favor) to approve the Education Pay Submissions for April 2026.***
- b. Approval of Longevity Pay Submission  
***Motion (Jamie Carden/Tim Horner, all in favor) to approve the Longevity Pay Submission For April 2026.***

**Items of Interest (No Action Necessary)**

- a. None

**Adjournment**

There being no further business Chairman Harville adjourned the meeting at 5:47 p.m.



**PERSONNEL  
COMMITTEE**

Stan Harville  
*Chairman*

Thomas Doty  
*Vice-Chairman*

Bobby Haun  
*Ex-Officio*

Debbie A’Hearn  
*Member*

Jamie Carden  
*Member*

Edna Greene  
*Member*

Tim Horner  
*Member*

Peggy Howell  
*Member*

Joe Huntsman, Sr.  
*Member*

Rodney Long  
*Member*

Wayne NeSmith  
*Member*

Mike Reed  
*Member*

Mike Richardson  
*Member*

Kyle Walker  
*Member*

Hamblen County Government  
**PERSONNEL COMMITTEE**

Monday, April 13, 2026  
*Immediately Following Adjournment of Finance Committee*  
Large Courtroom – Hamblen County Courthouse

**AGENDA**

1. **Call to Order** – *Chairman Stan Harville*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –  
*Chairman Stan Harville (Visitors will allotted 3 minutes to speak)*
3. **Old Business** – *Chairman Stan Harville*
  - a. None
4. **New Business** – *Chairman Stan Harville*
  - a. Approval of Education Pay Submissions
  - b. Approval of Longevity Pay Submission
5. **Items of Interest (No Action Necessary)** – *Chairman Stan Harville*
  - a. None
6. **Adjournment** – *Chairman Stan Harville*

**HAMBLLEN COUNTY, TENNESSEE**  
**OFFICE OF COUNTY MAYOR**  
**EDUCATION & LONGEVITY PAY APPLICANT PRESENTED TO**  
**THE PERSONNEL COMMITTEE ON**  
**April 13, 2026**

**EDUCATION**

Last Name	First Name	Education	Amount
Meek	Cassie	Bachelor's	\$850

**LONGEVITY**

Last Name	First Name	Hire Date	Amount	Years of Service
Hamlet	Melissa	7/31/2023	\$225.00	3
Lamb	Lisa	3/6/2023	\$225.00	3

**Hamblen County Government**  
**Public Services Committee**  
Monday, April 13, 2026  
Large Courtroom-Hamblen County Courthouse  
**MINUTES**

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**Members Present**

Mike Richardson, Stan Harville, Bobby Haun, Debbie A’Hearn, Peggy Howell, Rodney Long, Kyle Walker

**Members Absent**

Joe Huntsman, Sr., Mike Reed

---

**Call to Order**

Chairman Mike Richardson called the meeting to order at 5:48 p.m.

**Visitors Wishing to Address the Committee**

None

**Old Business**

- a. None

**New Business**

- a. Surplus Items for the Election Commission  
***Motion (Rodney Long/Kyle Walker, all in favor) to approve the Surplus Items for the Election Commission.***
- b. Surplus Item for Cherokee Park  
***Motion (Kyle Walker/Stan Harville, all in favor) to approve the Surplus Item for Cherokee Park.***
- c. Stormwater Resolutions.MS4 Compliance Discussion-Update from Jason Mann from UES on the Counties non compliance with MS4 Stormwater Permit and the Resolution.  
***No Action Taken/Discussion Only***

**Items of Interest (No Action Necessary)**

- a. None

**Adjournment**

There being no further business Chairman Richardson adjourned the meeting at 5:59 p.m.

Hamblen County Government  
**PUBLIC SERVICES COMMITTEE**

Monday, April 13, 2026  
*Immediately Following the Adjournment of the Personnel Committee*  
Large Courtroom – Hamblen County Courthouse



**PUBLIC SERVICES  
COMMITTEE**

Mike Richardson  
*Chairman*

Stan Harville  
*Vice-Chairman*

Bobby Haun  
*Ex-Officio*

Debbie A'Hearn  
*Member*

Peggy Howell  
*Member*

Joe Huntsman, Sr.  
*Member*

Rodney Long  
*Member*

Mike Reed  
*Member*

Kyle Walker  
*Member*

**AGENDA**

1. **Call to Order** – *Chairman Mike Richardson*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –  
*Chairman Mike Richardson (Visitors will be allotted 3 minutes to speak)*
3. **Old Business** – *Chairman Mike Richardson*
  - a. None
4. **New Business** – *Chairman Mike Richardson*
  - a. Surplus Items Election Commission-*Jeff Garnder, Administrator of Elections*
  - b. Surplus Item for Cherokee Park-*David King, Cherokee Park Manager*
  - c. Stormwater Resolution/MS4 Compliance Discussion Updates-*Jason Mann, Project Manager UES*
5. **Items of Interest (No Action Necessary)** – *Chairman Mike Richardson*
  - a. None
6. **Adjournment** – *Chairman Mike Richardson*



TENNESSEE  
**Hamblen County**  
SERVICE • COMMUNITY • INDUSTRY  
**ELECTION COMMISSION**

Ernie Horner, Member  
Gayle Bruce, Member  
Jeff Gardner, Administrator

E.C. Reed, Jr., Chairman  
Steve Lawrence, Secretary  
Donna Coffman Pless, Member

March 20, 2026

During their regularly scheduled monthly meeting on March 19, 2026 the Hamblen County Election Commission voted and approved to surplus the following items in regards to the Knowink Poll Pads:

1. (35) 5<sup>th</sup> Generation Apple I-pads Model A1822
2. (35) Star Micronic's Model TSP650 Receipt Printers
3. (35) Poll Pad Plastic Cases

Respectfully,

Jeff Gardner  
Administrator of Elections



**C H E R O K E E P A R K**

**David King, Director**

3075 Floyd Hall Rd.  
Morristown, TN 37814  
(423) 586-5232

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April 9, 2026

TO: Public Services Committee  
FROM: David King, Director *DK*  
RE: Surplus Items Cherokee Park

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Cherokee Park would like to surplus the following Mower:

2017 Red and Black  
72 Inch Cut 25 HP Kubota Motor Toro Master 7000  
Model 74274-404452365  
1,254.8 Hours

Thank you,  
David King

# MEMORANDUM

TO: Hamblen County Public Services

FROM: Hamblen County Stormwater / County Mayor / Jason Mann (UES)

Date: April 13, 2026

RE: Stormwater Resolution/MS4 Compliance  
Discussion Updates by Jason Mann at Planning Meeting April 16, 2026

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On February 11, 2026, TDEC sent a letter to Hamblen County stating their non-compliance with the MS4 Stormwater Permit that the County currently holds. The non-compliance issue is focused on the lack of a stormwater resolution for the County.

Jason Mann, a Project Engineer with UES, and the County Stormwater Department are working together to pass a new Stormwater Resolution that meets TDEC requirements. Mr. Mann would like to speak with the Committee and explain the proposed updates.

Attached you will find the following:

- Letter from TDEC showing updates required
- Corrective Action Plan sent to TDEC in response
- Proposed Resolution Updates



State of Tennessee  
**DEPARTMENT OF ENVIRONMENT AND CONSERVATION**  
**DIVISION OF WATER RESOURCES**  
Davy Crockett Tower, 9th Floor  
500 James Robertson Pkwy  
Nashville, TN 37243

February 11, 2026

Chris Cutshaw, Mayor  
Hamblen County Government  
511 West 2<sup>nd</sup> North Street  
Morristown, TN 37814

**SENT VIA ELECTRONIC MAIL TO:** [chris.cutshaw@co.hamblen.tn.us](mailto:chris.cutshaw@co.hamblen.tn.us)

Subject: Small Municipal Separate Storm Sewer System (MS4) Program  
**Legal Authority Documents – Updates Required**  
National Pollutant Discharge Elimination System  
NPDES Permit Tracking No. TNS077763  
Hamblen County  
Hamblen County, Tennessee

Dear Mayor Cutshaw:

Several documents regarding the Hamblen County's (County's) MS4 program's legal authority were required to be submitted to the Division of Water Resources (Division) with the County's 2024 MS4 annual report. These documents included a copy of the County's regulatory mechanism(s) (i.e. ordinance, resolution, etc.), the County's Enforcement Response Plan (ERP), and a signed Solicitor's Certification Statement.

On September 25, 2024, the Division received the Hamblen County's 2024 MS4 annual report, as well as the documents that were required to be submitted. After review of these documents, the Division has determined that the County's MS4 Program does not include the following:

**Illicit Discharge Detection and Elimination**

- A regulatory mechanism that addresses categories of non-stormwater discharges as required by the NPDES Small MS4 Permit (permit).

**Post Construction**

- A regulatory mechanism that addresses permanent stormwater management at new development and redevelopment projects as established by the Permit and Tennessee Rule 0400-40-10-.04.

**Enforcement Response Plan**

- Civil Penalties - maximum penalties per day for each day of violation as specified in TCA 68-221-1106.

Please submit a written corrective action plan (CAP) to [DWR.MS4@tn.gov](mailto:DWR.MS4@tn.gov) on or before **February 27, 2026**. This plan must include detailed goals and specific timelines the County will initiate to accomplish the required actions listed below.

**Required Actions:**

1. Updating the County's regulatory mechanism to remove non-stormwater discharge exemptions that conflict with the permit (subpart **1.3.3.2** and **4.2.3**).
2. Updating the County's regulatory mechanism to limit the categories of allowable non-stormwater discharges to those listed in the permit (subpart **1.3.3.2** and **4.2.3**).
3. Updating the County's regulatory mechanism that addresses permanent stormwater management at new development and redevelopment projects as established by Tennessee Rule 0400-40-10-.04. (Permit Subpart 4.2.5.) Specifically, the regulatory mechanism must provide the County authority to require and enforce the following for new development and redevelopment projects:
  - a. Water quality treatment design storm is a 1-year, 24-hour storm event as defined by Precipitation-Frequency Atlas of the United States (**4.2.5.2.c**).
  - b. Water quality treatment volume (WQTV) from runoff generated from impervious surfaces at a new development or redevelopment project by the design storm. The quantity of the WQTV depends on the type of treatment provided, as established by Tennessee Rule 0400-40-10-.04 and required by the permit (**4.2.5.2.c**).
  - c. Permanent water quality riparian buffer requirements as established by Tennessee Rule 0400-40-10-.04 and required by the permit (**4.2.5.4**).
4. Establishing the County's legal authority to employ maximum penalties per day for each day of violation as specified in TCA 68-221-1106 (**4.5.1.f**).

If you have any questions or concerns with regard to the MS4 permit or this letter, please contact me at 865-606-3696 or via email at [valerie.mcfall@tn.gov](mailto:valerie.mcfall@tn.gov).

Sincerely,

*Valerie McFall*

Valerie McFall, Environmental Consultant  
Division of Water Resources



March 18, 2026

TN Department of Environment & Conservation  
Division of Water Resources  
3711 Middlebrook Pike  
Knoxville, Tennessee 37921

ATTN: Mrs. Valarie McFall

Subject: **MS4 Compliance Letter Response**  
**NPDES Permit No. TNS077763**  
Hamblen County, Tennessee

Dear Mrs. McFall:

Hamblen County would like to offer this formal response to the recent letter issued by TDEC regarding the recent Legal Authority Document Review process for TNS077763. The MS4 program has had significant staff turnover in the last few years, and some objectives have not been met.

The Legal Authority Document Review of the MS4 program identified multiple issues that deserve attention. Some of issues are interlinked, and others are needed to get the program on a solid legal framework. In response to the issues identified in the compliance summary letter dated February 11, 2026, we offer the following:

### **Legal Authority Revisions**

The current stormwater resolution does not address multiple issues in the current Phase 2 General MS4 permit such as post-construction runoff reduction, formal civil penalty matrix, and non-stormwater discharge exemptions. Hamblen County MS4 staff will draft a new stormwater resolution that will address these issues; the Municipal Technical Assistance Service has a model ordinance/resolution that should address most of the issues found during the recent legal review process.

MS4 staff, along with UES Professional Solutions, will revise the stormwater resolution by the end of April 2026 and should have a first reading in May of 2026. Since the resolution will need to pass a second reading, we expect the updated law to be formally codified by the end of July 2026.

Planning and Zoning

511 West Second North Street • Morristown, TN 37814 • *office.* 423.581.1373 • *fax.* 423.587.7089

[www.HamblenCountyTN.gov](http://www.HamblenCountyTN.gov) • *email:* [Misty.Myers@co.hamblen.tn.us](mailto:Misty.Myers@co.hamblen.tn.us)



### **Enforcement Response Plan**

The ERP will be developed/ revised to outline a specific process for enforcing the new stormwater resolution requirements. The ERP will identify maximum penalties per day for each day of violation as specified in TCA 68-221-1106. The ERP plan will be updated by the end of May 2026 and will be in place before the new resolution takes effect.

### **Summary**

The Hamblen County MS4 program is not fully updated and has several issues that must be addressed to stay in compliance with the current MS4 general permit. The Legal Authority Document Review process will prove helpful in the long run, and we hope to become a stronger program with the guidance provided by TDEC. Again, we appreciate TDEC staff input and will be sure to call or email if we have any questions.

Sincerely,

  
Misty Myers

Hamblen County Stormwater Coordinator

Planning and Zoning

511 West Second North Street • Morristown, TN 37814 • *office.* 423.581.1373 • *fax.* 423.587.7089

[www.HamblenCountyTN.gov](http://www.HamblenCountyTN.gov) • *email:* [Misty.Myers@co.hamblen.tn.us](mailto:Misty.Myers@co.hamblen.tn.us)

## Hamblen County Stormwater Resolution Updates

On February 11, 2026, TDEC wrote a letter to Hamblen County declaring that the municipality is not in compliance with the MS4 Stormwater Permit that the county holds. This issue of non-compliance is focused on a lack of a stormwater resolution for the municipality, and they are requiring the municipality to adopt a stormwater resolution that meets the minimum requirements of the current permit.

The current MS4 permit has a runoff reduction requirement that is very robust, and local developers often dislike the requirement. New development projects will need to retain the first inch or two of a storm event by using large ponds, rain gardens, or other features that promote infiltration instead of water rushing out to the local receiving stream.

Furthermore, these stormwater control measures will have to have a long-term maintenance agreement between the landowner and the municipality to ensure the longevity and effectiveness of the feature; this is usually accomplished by attaching the maintenance agreement to the deed. This will keep someone responsible for the pond, without leaving the burden of a failing pond on an unknowing resident or County taxpayers.

Jason Mann from a consulting firm called UES is attempting to help the County pass a new Stormwater Resolution that satisfies TDEC, but also reduces the regulatory burdens associated with the MS4 program. The draft resolution that will come to this board originated from the County Technical Advisory Service (CTAS), with minor changes needed for the region. We are able to pull the new runoff reduction portion of the law to only be applied within the Urbanized Area (2020 Census), which reduces the regulatory burdens in the rural portion of the County.

As of now, TDEC has not issued a Notice of Violation for the MS4 deficiencies. If we are able to pass the resolution in a timely manner, then we should not be found in violation. If the County Commission does not adopt a comprehensive stormwater resolution, then enforcement would be the next option for TDEC. We are hoping to work with TDEC and the Commission to get into compliance with the TDEC MS4 permit, without extenuating circumstances or unnecessary burdens to the community.

**MINUTES FOR HAMBLEN COUNTY  
LEGISLATIVE BODY  
COMMISSION MEETING**

**March 19, 2026**

**BE IT REMEMBERED** that the Legislative Body for Hamblen County, Tennessee met at its regular monthly meeting on March 19, 2026 at 5:00 p.m. in the Hamblen County Courtroom with the Chairman Bobby Haun presiding.

The Legislative Body was opened by Hamblen County Courtroom Security Harley Kelley.

The Invocation was given by Commissioner Stan Harville.

The Pledge of Allegiance was led by Commissioner Jamie Carden.

Upon roll call, the following members were present:

ROLL CALL RESULTS <b>11</b> Present <b>3</b> Absent			
Roll Call			
<input checked="" type="checkbox"/> Quorum Present			
Joe Huntsman	PRESENT	Rodney Long	PRESENT
Debbie Ahearn	PRESENT	Jamie Carden	PRESENT
Thomas Doty	ABSENT	Stan Harville	PRESENT
Wayne NeSmith	PRESENT	Peggy Howell	PRESENT
Mike Reed	ABSENT	Bobby Haun	PRESENT
Mike Richardson	PRESENT	Tim Horner	PRESENT
Kyle Walker	PRESENT	Edna Greene	ABSENT

**APPROVAL OF CONSENT CALENDAR ITEMS**

Motion by Tim Horner, seconded by Debbie A’Hearn to approve Consent Calendar Items.

**VOTE RESULTS**      11 YES    0 NO    0 ABSTAIN    3 ABSENT

4.a. Approval of Consent Calendar Items      Majority of Full Membership

**Passed**

Joe Huntsman		YES	Rodney Long		YES
Debbie Ahearn	S	YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner	M	YES
Kyle Walker		YES	Edna Greene		ABSENT

**CERTIFICATE OF ELECTION OF NOTARIES PUBLIC**  
**AS A CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE I HEREBY CERTIFY TO**  
**THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF**  
**NOTARY PUBLIC DURING THE MARCH 19, 2026 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. NATALIE R COLE	1900 SEVEN OAKS DR MORRISTOWN TN 378141425	423-312-5605	100 W 1ST NORTH ST MORRISTOWN TN 378144651	423-585-4673	
2. BECKY DALTON	491 MOORES CHAPEL RD BEAN STATION TN 377084407	423-312-7632	225 W 1ST NORTH ST MORRISTOWN TN 378144614	423-714-3388	
3. DOUGLAS J DAVIDSON	2697 KIDWELL RIDGE RD MORRISTOWN TN 37814	321-482-6980	2110 COLE FLYER RD JACKSONVILLE FL 32218	--	
4. KIMBERLY A FERGUSON	1774 ORIOLE CT MORRISTOWN TN 378146441	865-765-2467	525 W MORRIS BLVD MORRISTOWN TN 378132129	--	
5. TERESA A HENSLEY	524 HERB WAY NEWPORT TN 37821	423-292-4138	500 S DAVY CROCKETT PKWY MORRISTOWN TN 37814	4235856924	
6. DEBORAH HOLODNAK- LEVINSON	4977 CEDAR COVE DR MORRISTOWN TN 378147741	818-312-1920	4977 CEDAR COVE DR MORRISTOWN TN 378147741	--	
7. PEGGY S IVY	5547 MAXINE ST RUSSELLVILLE TN 378608916	423-312-9984	225 W 1ST NORTH ST STE 102 MORRISTOWN TN 378144653	423-581-5410	
8. KRISTAL BOLICK JOHNSTON	803 THOMAS FARMS RD JEFFERSON CITY TN 377603322	865-696-0160	500 S DAVY CROCKETT PKWY MORRISTOWN TN 378131908	423-585-6847	STATE FARM
9. LUCILLE H LAWSON	732 MONTVUE AVENUE MORRISTOWN TN 37813	423-318-3793	1001 WEST 2ND NORTH ST MORRISTOWN TN 37814	4235874850 ext 1701	STATE FARM
10. KERRY ANN LINDGREN	7071 SCOTTIE CIR TALBOTT TN 37877	916-505-1816	160 WACHTEL RD BEAN STATION TN 37708	8657672121	
11. LAH LINDSTROM	5350 BRIGHTS PIKE MORRISTOWN TN 378146460	423-312-6226	5350 BRIGHTS PIKE MORRISTOWN TN 378146460	--	
12. MICHELLE MYERS	453 LOCHMERE DR MORRISTOWN TN 378142187	423-200-7680	102 E COMMERCE CT JEFFERSON CITY TN 377603200	--	
13. ASHLEY L NICHOLSON	1878 CHERRY ST RUTLEDGE TN 378615438	423-748-4981	1409 CENTERPOINT BLVD KNOXVILLE TN 379321962	865-544-5400	
14. RANDALL T NOE	360 LANIER DR TALBOTT TN 37877	423-736-3863	360 LANIER DR TALBOTT TN 37877	4237363863	STATE FARM
15. LINDSEY REEL	210 E MORRIS BLVD MORRISTOWN TN 37813	423-231-1737	210 E MORRIS BLVD MORRISTOWN TN 378132341	423-586-7700	PRICE RAMEY
16. THELMA LOUISE SHENEMAN	706 SHOCKLEY AVE MORRISTOWN TN 37814	901-356-5161			
17. REBECCA STANSBERRY	2085 WARRENSBURG RD RUSSELLVILLE TN 378608649	423-312-5911	5306 MANCHESTER AVE MORRISTOWN TN 378131146	865-378-6145	
18. ALLYSON C WICE	3686 NENA CIR MORRISTOWN TN 378141729	423-438-8065	100 W 1ST NORTH ST MORRISTOWN TN 378144651	423-585-4684	
19. DILLON BRADLEY WINES	1230 MCFARLAND ST APT 17 MORRISTOWN TN 378143416	423-258-3015	2001 E OAKLAND AVE JOHNSON CITY TN 376012127	--	

Batch 182  
 start: 2-9-26  
 end: 3-8-26  
 commission:  
 2.10.26



*Peggy Henderson* (ED)  
 SIGNATURE

CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE

3-9-26

DATE

Return to Regular Calendar

Hamblen County Government  
 Jail / Justice Center Project Expenditures  
 As of February 28, 2026

Category of Costs	Description	Amount	Total Per Category
<b>Moseley Architects</b>			
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	\$ 943,700.00	
Paid in FY2021	Design & Construction Planning Phase	\$ 699,828.51	
Paid in FY2022	Design & Construction Planning Phase	\$ 3,114,662.02	
Paid in FY2023	Design & Construction Planning Phase	\$ 465,833.45	
Paid in FY2024	Design & Construction Planning Phase	\$ 356,908.88	
Paid in FY2025	Design & Construction Planning Phase	\$ 34,238.00	
			\$ 5,615,170.86
<b>BurWil Construction</b>			
Paid in FY2021	Project Management	\$ 283,597.96	
Paid in FY2022	Project Management	\$ 227,515.00	
Paid in FY2023	Project Management	\$ 313,002.65	
Paid in FY2024	Project Management	\$ 197,339.35	
Paid in FY2025	Project Management	\$ 43,025.41	
Paid in FY2026	Project Management	\$ 8,237.35	
			\$ 1,072,717.72
<b>Blaine Construction</b>			
Paid in FY2022	Construction	\$ 18,460,845.00	
Paid in FY2023	Construction	\$ 29,880,119.16	
Paid in FY2024	Construction	\$ 33,920,943.95	
Paid in FY2025	Construction	\$ 11,397,286.00	
Paid in FY2026	Construction	\$ 1,392,000.10	
			\$ 95,051,194.21
<b>Entegrity Consulting</b>			
Paid in FY2021	Commissioning Services	\$ 3,294.00	
Paid in FY2022	Commissioning Services	\$ 4,392.00	
Paid in FY2023	Commissioning Services	\$ 6,807.60	
			\$ 14,493.60
<b>Property Acquisition</b>			
Paid Prior to FY2021		\$ 1,250,751.07	
Paid in FY2021		\$ 895,659.17	
Paid in FY2022		\$ 1,326.52	\$ 2,147,736.76
<b>FF&amp;E Costs</b>			
Paid in FY2024		\$ 60,759.34	
Paid in FY2025		\$ 967,925.18	
Paid in FY2026		\$ 148,460.38	\$ 1,177,144.90
<b>Other Costs</b>			
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 109,649.17	
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 169,962.00	
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 122,120.00	
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 159,112.50	
Paid in FY2024	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 46,855.00	
Paid in FY2025	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 12,297.50	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	\$ 54,000.00	
Paid in FY2023	Deacon Foodservice Solutions	\$ 251,563.81	
Paid in FY2024	Deacon Foodservice Solutions	\$ 206,792.19	
Paid in FY2025	Deacon Foodservice Solutions	\$ 13,712.18	
1/12/2023	TN Dept of Environment & Conservation - Storm Water Annual Fee	\$ 500.00	
1/4/2024	Professional Svcs - Bond Compliance Specialists	\$ 2,650.00	
1/11/2024	TN Dept of Environment & Conservation - Storm Water Annual Fee	\$ 500.00	
FY 24-25	Professional Svcs - Bond Compliance Specialists	\$ 1,775.00	
FY 25-26	Professional Svcs - Bond Compliance Specialists	\$ 650.00	
FY 25-26	Inspection Fees	\$ 27,613.00	
			\$ 1,179,752.35

Total Expenditures on Jail / Justice Center Project

\$ 106,258,210.40

March 19, 2026

[Return to Regular Calendar](#)

# EXPENDITURE REPORTS

March 19, 2026

[Return to Regular Calendar](#)

# EXPENSE SUMMARY REPORT

February 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101

### 101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	202,376.00	0.00	202,376.00	10,978.03	110,315.44	28,500.41	63,560.15	31.41%
51210 Board Of Equalizaton	8,350.00	0.00	8,350.00	0.00	0.00	0.00	8,350.00	100.00%
51300 County Mayor/Executive	275,305.00	0.00	275,305.00	21,489.49	174,174.82	10,229.84	90,900.34	33.02%
51400 County Attorney	36,303.00	0.00	36,303.00	1,490.16	10,645.53	0.00	25,657.47	70.68%
51500 Election Commission	433,615.00	0.00	433,615.00	62,429.51	244,567.76	16,489.86	172,557.38	39.80%
51600 Register Of Deeds	474,656.00	0.00	474,656.00	34,194.36	277,843.33	11,402.43	185,410.24	39.06%
51720 Planning	289,961.00	0.00	289,961.00	18,829.14	155,529.37	3,171.69	131,259.94	45.27%
51750 Codes Compliance	73,552.00	0.00	73,552.00	5,620.79	43,979.48	0.00	29,572.52	40.21%
51760 Geographical Information Systems	108,603.00	0.00	108,603.00	11,809.80	72,503.83	0.00	36,099.17	33.24%
51810 Other Facilities	1,247,270.00	25,800.00	1,273,070.00	103,049.26	705,553.32	40,503.96	527,012.72	41.40%
51900 Other General Administration	16,500.00	0.00	16,500.00	0.00	11,500.00	0.00	5,000.00	30.30%
51910 Preservation Of Records	25,709.00	0.00	25,709.00	2,159.05	14,351.17	539.58	10,818.25	42.08%
52100 Accounting And Budgeting	656,992.00	29,235.00	686,227.00	55,372.69	392,904.92	1,142.53	292,179.55	42.58%
52300 Property Assessor's Office	447,079.00	0.00	447,079.00	34,050.59	283,803.36	4,461.12	158,814.52	35.52%
52310 Reappraisal Program	184,519.00	0.00	184,519.00	4,334.33	34,964.21	1,339.13	148,215.66	80.33%
52400 County Trustee's Office	464,867.00	0.00	464,867.00	34,699.21	293,248.28	3,171.36	168,447.36	36.24%
52500 County Clerk's Office	1,028,755.00	3,000.00	1,031,755.00	71,179.45	590,480.25	7,163.07	434,111.68	42.08%
52600 Data Processing	193,417.00	47,416.08	240,833.08	9,528.18	106,553.57	12,530.21	121,749.30	50.55%
53100 Circuit Court	1,239,689.00	0.00	1,239,689.00	91,352.01	759,133.15	11,979.67	468,576.18	37.80%
53300 General Sessions Court	757,798.00	37,835.00	795,633.00	63,057.55	475,523.77	1,630.92	318,478.31	40.03%
53330 Drug Court	235,664.00	18,905.96	254,569.96	17,118.57	143,172.20	4,064.35	107,333.41	42.16%
53400 Chancery Court	469,279.00	0.00	469,279.00	30,435.60	267,427.68	13,313.05	188,538.27	40.18%
53500 Juvenile Court	409,075.00	0.00	409,075.00	25,464.27	194,803.06	2,468.29	211,803.65	51.78%
53900 Other Admin Of Justice - Mental Health	186,830.00	0.00	186,830.00	11,846.95	78,475.12	3,521.10	104,833.78	56.11%

# EXPENSE SUMMARY REPORT

February 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101

### 101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
53910 Probation Services	326,556.00	0.00	326,556.00	22,332.77	175,018.43	330.27	151,207.30	46.30%
53920 Courtroom Security	1,435,218.00	6,000.00	1,441,218.00	134,127.85	866,073.36	8,962.81	566,181.83	39.28%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	6,247,531.00	-1,608,355.07	4,639,175.93	290,088.20	2,562,653.93	212,067.65	1,864,454.35	40.19%
54120 Special Patrols	0.00	1,677,080.07	1,677,080.07	158,299.68	1,375,468.63	0.00	301,611.44	17.98%
54160 Administration Of The Sexual Offender	6,750.00	0.00	6,750.00	0.00	3,405.11	189.90	3,154.99	46.74%
54210 Jail	9,005,240.00	5,284.78	9,010,524.78	646,025.95	4,824,626.92	474,306.22	3,711,591.64	41.19%
54220 Workhouse	131,309.00	0.00	131,309.00	5,043.58	38,843.04	0.00	92,465.96	70.42%
54250 Work Release Program	458,287.00	0.00	458,287.00	19,474.62	157,739.08	4,207.01	296,340.91	64.66%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	150,000.00	0.00	150,000.00	50.00%
54410 Civil Defense	167,667.00	0.00	167,667.00	21,127.23	106,592.64	4,230.23	56,844.13	33.90%
54490 Other Emergency Management	334,880.00	0.00	334,880.00	67,688.00	203,064.00	0.00	131,816.00	39.36%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	3,875.52	0.00	2,968.48	43.37%
54610 Medical Examiner	247,540.00	0.00	247,540.00	17,553.20	87,109.42	15,903.36	144,527.22	58.39%
54710 Drug Court Expansion - Public Safety Grant	366,437.00	0.00	366,437.00	15,483.30	168,361.99	98,005.98	100,069.03	27.31%
54900 Other Public Safety	24,000.00	0.00	24,000.00	0.00	15,000.00	0.00	9,000.00	37.50%
55110 Local Health Center	1,477,888.00	0.00	1,477,888.00	65,536.67	543,998.67	15,155.03	918,734.30	62.17%
55120 Rabies And Animal Control	457,369.00	0.00	457,369.00	36,568.97	292,416.87	4,638.97	160,313.16	35.05%
55140 Nursing Home	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	6,400.00	0.00	6,400.00	6,400.00	6,400.00	0.00	0.00	0.00%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	0.00	0.00	115,233.00	100.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00%
55590 Other Local Welfare Services	27,700.00	0.00	27,700.00	0.00	26,190.00	0.00	1,510.00	5.45%
55710 Sanitation Management	21,710.00	0.00	21,710.00	0.00	105.86	0.00	21,604.14	99.51%

# EXPENSE SUMMARY REPORT

February 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101

### 101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	42,178.11	0.00	52,821.89	55.60%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	11,600.00	0.00	0.00	0.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
56500 Libraries	386,000.00	0.00	386,000.00	96,500.00	289,500.00	0.00	96,500.00	25.00%
56700 Parks And Fair Boards	370,681.00	0.00	370,681.00	20,282.38	213,637.12	13,746.66	143,297.22	38.66%
56900 Other Social, Cultural And Recreational	271,000.00	0.00	271,000.00	0.00	196,000.00	0.00	75,000.00	27.68%
57100 Agricultural Extension Service	232,544.00	0.00	232,544.00	49,093.95	95,978.79	0.00	136,565.21	58.73%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	93,614.00	0.00	93,614.00	9,825.97	59,829.11	0.00	33,784.89	36.09%
57800 Storm Water Management	94,744.00	0.00	94,744.00	4,782.63	54,288.60	7,635.93	32,819.47	34.64%
58110 Tourism	77,500.00	0.00	77,500.00	3,000.00	46,457.24	1,540.86	29,501.90	38.07%
58120 Industrial Development	698,000.00	0.00	698,000.00	0.00	50,500.00	0.00	647,500.00	92.77%
58190 Other Economic And Community D	0.00	0.00	0.00	23,836.76	165,734.49	0.00	-165,734.49	
58300 Veterans' Services	41,455.00	0.00	41,455.00	3,114.84	24,150.59	63.38	17,241.03	41.59%
58600 Employee Benefits	1,091,844.00	0.00	1,091,844.00	251.32	853,916.42	0.00	237,927.58	21.79%
58900 Miscellaneous	386,300.00	0.00	386,300.00	175.00	304,038.15	62,000.00	20,261.85	5.25%
73300 Community Services	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
91110 General Administration Projects	342,000.00	250,310.00	592,310.00	29,046.80	390,778.20	150.02	201,381.78	34.00%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	114,000.00	0.00	114,000.00	0.00	114,002.20	57,051.61	-57,053.81	-50.05%
91140 Public Health And Welfare Projects	0.00	0.00	0.00	601,871.66	2,931,653.50	0.00	-2,931,653.50	
91150 Social, Cultural And Recreation Projects	30,000.00	7,875.00	37,875.00	0.00	0.00	36,536.00	1,339.00	3.54%
91190 Other General Government Proje	85,000.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00	100.00%
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

# EXPENSE SUMMARY REPORT

February 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101

### 101 General Fund

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
99100 Transfers Out	600,000.00	0.00	600,000.00	651,752.22	651,752.22	0.00	-51,752.22	-8.63%
General Fund #(101)	<u>35,681,505.00</u>	<u>500,386.82</u>	<u>36,181,891.82</u>	<u>3,720,256.98</u>	<u>23,573,891.83</u>	<u>1,194,344.46</u>	<u>11,413,655.53</u>	<u>31.55%</u>

March 19, 2026

# EXPENSE SUMMARY REPORT

February 2025-2026

## HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

116

### 116 Sanitation

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	4,514,964.00	0.00	4,514,964.00	251,932.56	2,502,024.10	189,516.36	1,823,423.54	40.39%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Solid Waste/Sanitation Fund #(116)</b>	<b>4,514,964.00</b>	<b>0.00</b>	<b>4,514,964.00</b>	<b>251,932.56</b>	<b>2,502,024.10</b>	<b>189,516.36</b>	<b>1,823,423.54</b>	<b>40.39%</b>

March 19, 2026

# EXPENSE SUMMARY REPORT

February 2025-2026

## HAMBLEEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

131

### 131 Highway

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
61000 Administration	519,228.00	0.00	519,228.00	31,263.66	347,365.73	10,890.96	160,971.31	31.00%
62000 Highway And Bridge Maintenance	1,941,456.00	0.00	1,941,456.00	125,968.62	932,776.40	93,065.30	915,614.30	47.16%
63100 Operation And Maintenance Of Equipment	657,793.00	0.00	657,793.00	27,269.66	231,751.87	154,263.90	271,777.23	41.32%
66000 Employee Benefits	25,931.00	0.00	25,931.00	0.00	22,368.71	0.00	3,562.29	13.74%
68000 Capital Outlay	29,500.00	0.00	29,500.00	0.00	633.00	0.00	28,867.00	97.85%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Highway/Public Works Fund (#131)</b>	<b>3,173,908.00</b>	<b>0.00</b>	<b>3,173,908.00</b>	<b>184,501.94</b>	<b>1,534,895.71</b>	<b>258,220.16</b>	<b>1,380,792.13</b>	<b>43.50%</b>

March 19, 2026

# MONTHLY CHECKS

March 19, 2026

[Return to Regular Calendar](#)

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
51100	599	Other Charges	02/20/2026	1010284507	Citizen Tribune	316.11
						<b>Check Count: 1</b>
						<b>Total: 316.11</b>
<b>51100</b>		<b>County Commission</b>				
51300	307	Communication	02/12/2026	1010284462	AT&T	-0.77
51300	307	Communication	02/20/2026	1010284504	AT&T Mobility	43.51
51300	348	Postal Charges	02/06/2026	1010284444	Pitney Bowes	260.00
51300	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	179.39
51300	599	Other Charges	02/06/2026	1010284447	South Marketing Group	650.00
51300	599	Other Charges	02/20/2026	1010284518	HomeTrust Bank	78.10
						<b>Check Count: 6</b>
						<b>Total: 1,210.23</b>
<b>51300</b>		<b>County Mayor/Executive</b>				
51400	331	Legal Services	02/20/2026	1010284506	Capps & Byrd LLP	1,382.50
						<b>Check Count: 1</b>
						<b>Total: 1,382.50</b>
<b>51400</b>		<b>County Attorney</b>				
51500	307	Communication	02/20/2026	1010284504	AT&T Mobility	43.51
51500	332	Legal Notices, Recording And Court Costs	02/26/2026	1010284548	Citizen Tribune	723.52
51500	351	Rentals	02/06/2026	1010284428	Margaret Gardner	500.00
51500	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	70.83
51500	719	Office Equipment	02/26/2026	1010284567	KNOWINK, LLC	39,100.00
						<b>Check Count: 5</b>
						<b>Total: 40,437.86</b>
<b>51500</b>		<b>Election Commission</b>				
51600	435	Office Supplies	02/06/2026	1010284451	Tennessee Risk Management Trust	50.00
51600	709	Data Processing Equipment	02/06/2026	1010284435	i3 Verticals LLC	1,083.82
51600	709	Data Processing Equipment	02/12/2026	1010284465	Canon Solutions America, Inc	62.23
						<b>Check Count: 3</b>
						<b>Total: 1,196.05</b>
<b>51600</b>		<b>Register Of Deeds</b>				
51720	307	Communication	02/06/2026	1010284456	Verizon Wireless	68.00
51720	307	Communication	02/20/2026	1010284504	AT&T Mobility	130.53
51720	320	Dues And Memberships	02/06/2026	1010284430	Hamblen County Clerk	14.00

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
51720	320	Dues And Memberships	02/12/2026	1010284493	Tennessee Building Officials Association	300.00
51720	331	Legal Services	02/20/2026	1010284506	Capps & Byrd LLP	43.75
51720	338	Maintenance And Repair Services - Vehicles	02/06/2026	1010284448	Spotless Brands Intermediate I, LLC	15.00
51720	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	59.17
51720	425	Gasoline	02/26/2026	1010284557	Fuelman	64.29
51720	435	Office Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	41.75
51720	435	Office Supplies	02/26/2026	1010284555	Evans Office Supply Co	316.50
<b>51720</b>		<b>Planning</b>		<b>Check Count: 10</b>	<b>Total:</b>	<b>1,052.99</b>
51760	309	Contracts With Government Agencies	02/06/2026	1010284422	City of Morristown	5,639.13
<b>51760</b>		<b>Geographical Information Systems</b>		<b>Check Count: 1</b>	<b>Total:</b>	<b>5,639.13</b>
51810	307	Communication	02/12/2026	1010284462	AT&T	598.80
51810	307	Communication	02/20/2026	1010284504	AT&T Mobility	245.88
51810	307	Communication	02/26/2026	1010284568	MetTel	1,007.98
51810	334	Maintenance Agreements	02/12/2026	1010284464	Ernest Lee Noe Jr	439.50
51810	334	Maintenance Agreements	02/12/2026	1010284476	GFL Environmental Holdings, Inc	48.60
51810	334	Maintenance Agreements	02/12/2026	1010284482	Murrell Burglar Alarm Co Inc	136.00
51810	335	Maintenance And Repair Service - Buildings	02/06/2026	1010284433	Home Depot Credit Services	88.71
51810	335	Maintenance And Repair Service - Buildings	02/06/2026	1010284438	Lowe's	375.12
51810	335	Maintenance And Repair Service - Buildings	02/12/2026	1010284489	Dylan Samples	224.00
51810	335	Maintenance And Repair Service - Buildings	02/12/2026	1010284492	T.E.G. Enterprises, Inc	285.00
51810	335	Maintenance And Repair Service - Buildings	02/20/2026	1010284511	Electrical Technology Recycling	164.59
51810	335	Maintenance And Repair Service - Buildings	02/20/2026	1010284514	Fenco Supply Co	111.28
51810	335	Maintenance And Repair Service - Buildings	02/20/2026	1010284528	Dwayne Sliger	850.00
51810	335	Maintenance And Repair Service - Buildings	02/26/2026	1010284554	Eskola, LLC	665.91
51810	335	Maintenance And Repair Service - Buildings	02/26/2026	1010284556	Fenco Supply Co	40.20
51810	335	Maintenance And Repair Service - Buildings	02/26/2026	1010284564	Home Depot Credit Services	107.44

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
51810	335	Maintenance And Repair Service - Buildings	02/26/2026	1010284582	Wholesale Supply Group	188.48
51810	338	Maintenance And Repair Services - Vehicles	02/06/2026	1010284448	Spotless Brands Intermediate I, LLC	45.00
51810	410	Custodial Supplies	02/06/2026	1010284455	Unifirst Corp	380.19
51810	410	Custodial Supplies	02/06/2026	1010284458	Wet Washing Equipment Technologies	4,425.85
51810	410	Custodial Supplies	02/12/2026	1010284498	Wet Washing Equipment Technologies	2,746.79
51810	415	Electricity	02/06/2026	1010284439	Morristown Utilities	178.00
51810	415	Electricity	02/12/2026	1010284480	Morristown Utilities	3,221.00
51810	415	Electricity	02/20/2026	1010284522	Morristown Utilities	4,449.00
51810	415	Electricity	02/26/2026	1010284570	Morristown Utilities	23,477.00
51810	425	Gasoline	02/26/2026	1010284557	Fuelman	261.03
51810	434	Natural Gas	02/06/2026	1010284419	Atmos Energy	354.33
51810	434	Natural Gas	02/20/2026	1010284505	Atmos Energy	23,083.80
51810	451	Uniforms	02/06/2026	1010284455	Unifirst Corp	279.50
					<b>Check Count: 28</b>	<b>Total: 68,478.98</b>
<b>51810</b>	<b>Other Facilities</b>					
51910	307	Communication	02/20/2026	1010284504	AT&T Mobility	40.98
51910	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	90.42
51910	435	Office Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	260.87
51910	435	Office Supplies	02/26/2026	1010284555	Evans Office Supply Co	189.19
					<b>Check Count: 4</b>	<b>Total: 581.46</b>
<b>51910</b>	<b>Preservation Of Records</b>					
52100	312	Contracts With Private Agencies	02/06/2026	9101001352	William H Brittain	1,180.00
52100	334	Maintenance Agreements	02/12/2026	1010284488	Sage Software, Inc	3,707.00
52100	435	Office Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	245.95
52100	719	Office Equipment	02/26/2026	1010284559	GovConnection, Inc.	5,550.24
					<b>Check Count: 4</b>	<b>Total: 10,683.19</b>
<b>52100</b>	<b>Accounting And Budgeting</b>					
52300	307	Communication	02/20/2026	1010284504	AT&T Mobility	67.47

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
52300	338	Maintenance And Repair Services - Vehicles	02/06/2026	1010284448	Spotless Brands Intermediate I, LLC	30.00
52300	425	Gasoline	02/26/2026	1010284557	Fuelman	157.73
52300	435	Office Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	123.76
<b>52300</b>		<b>Property Assessor's Office</b>		<b>Check Count: 4</b>	<b>Total:</b>	<b>378.96</b>
52310	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	59.97
<b>52310</b>		<b>Reappraisal Program</b>		<b>Check Count: 1</b>	<b>Total:</b>	<b>59.97</b>
52400	332	Legal Notices, Recording And Court Costs	02/26/2026	1010284548	Citizen Tribune	486.40
52400	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	62.40
52400	719	Office Equipment	02/26/2026	1010284555	Evans Office Supply Co	351.91
<b>52400</b>		<b>County Trustee's Office</b>		<b>Check Count: 3</b>	<b>Total:</b>	<b>900.71</b>
52500	307	Communication	02/12/2026	1010284462	AT&T	43.24
52500	307	Communication	02/20/2026	1010284504	AT&T Mobility	40.98
52500	320	Dues And Memberships	02/12/2026	1010284496	TN State Association of County Clerks	200.00
52500	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	108.53
52500	351	Rentals	02/12/2026	1010284492	T.E.G. Enterprises, Inc	95.00
52500	399	Other Contracted Services	02/06/2026	1010284421	Blue Ridge Document Shredding	50.00
52500	435	Office Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	164.50
52500	435	Office Supplies	02/26/2026	1010284555	Evans Office Supply Co	597.00
<b>52500</b>		<b>County Clerk's Office</b>		<b>Check Count: 8</b>	<b>Total:</b>	<b>1,299.25</b>
52600	307	Communication	02/20/2026	1010284504	AT&T Mobility	43.51
52600	312	Contracts With Private Agencies	02/06/2026	1010284425	DWM Consulting LLC	125.00
52600	312	Contracts With Private Agencies	02/06/2026	1010284443	MUS Fibernet	189.95
52600	312	Contracts With Private Agencies	02/12/2026	1010284473	CyberFOX, LLC	308.70
52600	312	Contracts With Private Agencies	02/12/2026	1010284483	MUS Fibernet	380.15

March 19, 2026

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
52600	317	Data Processing Services	02/06/2026	1010284454	Robert Tucker	99.99
52600	317	Data Processing Services	02/20/2026	1010284518	HomeTrust Bank	7.00
52600	709	Data Processing Equipment	02/06/2026	1010284433	Home Depot Credit Services	84.11
52600	709	Data Processing Equipment	02/20/2026	1010284501	Amazon Capital Services, Inc.	963.51
<b>52600</b>		<b>Data Processing</b>		<b>Check Count: 9</b>	<b>Total:</b>	<b>2,201.92</b>
53100	194	Jury And Witness Expense	02/20/2026	1010284501	Amazon Capital Services, Inc.	18.85
53100	307	Communication	02/12/2026	1010284462	AT&T	35.74
53100	307	Communication	02/20/2026	1010284504	AT&T Mobility	227.25
53100	320	Dues And Memberships	02/20/2026	1010284535	UT County Technical Assistance Service	100.00
53100	332	Legal Notices, Recording And Court Costs	02/20/2026	1010284507	Citizen Tribune	91.02
53100	334	Maintenance Agreements	02/12/2026	1010284478	Local Government Corporation	294.99
53100	349	Printing, Stationery And Forms	02/20/2026	1010284527	Shred-It	30.00
53100	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	321.37
53100	435	Office Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	154.21
53100	435	Office Supplies	02/20/2026	1010284526	Schwaab Inc	46.00
53100	435	Office Supplies	02/26/2026	1010284555	Evans Office Supply Co	501.70
<b>53100</b>		<b>Circuit Court</b>		<b>Check Count: 10</b>	<b>Total:</b>	<b>1,821.13</b>
53300	320	Dues And Memberships	02/12/2026	1010284495	TN General Sessions Judges Conference	300.00
53300	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	58.83
53300	399	Other Contracted Services	02/26/2026	1010284544	Bridges for the Deaf and Hard of Hearing	210.00
<b>53300</b>		<b>General Sessions Court</b>		<b>Check Count: 3</b>	<b>Total:</b>	<b>568.83</b>
53330	307	Communication	02/20/2026	1010284504	AT&T Mobility	107.24
53330	320	Dues And Memberships	02/20/2026	1010284523	National Assoc of Drug Court Professionals	60.00
53330	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	85.99
53330	425	Gasoline	02/26/2026	1010284557	Fuelman	97.26

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
53330	463	Testing	02/20/2026	1010284525	Redwood Toxicology Lab Inc	48.52
					<b>Check Count: 5</b>	<b>Total: 399.01</b>
<b>53330</b>		<b>Drug Court</b>				
53400	307	Communication	02/12/2026	1010284462	AT&T	67.24
53400	320	Dues And Memberships	02/20/2026	1010284509	County Officials Association of TN	75.00
53400	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	80.88
					<b>Check Count: 3</b>	<b>Total: 223.12</b>
<b>53400</b>		<b>Chancery Court</b>				
53500	307	Communication	02/20/2026	1010284504	AT&T Mobility	130.53
53500	320	Dues And Memberships	02/26/2026	1010284552	East TN Council on Children and Youth	70.00
53500	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	69.88
53500	422	Food Supplies	02/20/2026	1010284518	HomeTrust Bank	457.04
53500	435	Office Supplies	02/12/2026	1010284485	Orbis Partners, LLC	655.00
					<b>Check Count: 5</b>	<b>Total: 1,382.45</b>
<b>53500</b>		<b>Juvenile Court</b>				
53900	307	Communication	02/20/2026	1010284504	AT&T Mobility	81.96
53900	320	Dues And Memberships	02/20/2026	1010284523	National Assoc of Drug Court Professionals	120.00
53900	338	Maintenance And Repair Services - Vehicles	02/20/2026	1010284515	Fisher Auto Parts	357.98
53900	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	61.33
53900	368	Drug Treatment	02/20/2026	1010284518	HomeTrust Bank	93.00
53900	368	Drug Treatment	02/20/2026	1010284533	Third Judicial District Recovery Support Services Inc	600.00
53900	425	Gasoline	02/26/2026	1010284557	Fuelman	23.26
					<b>Check Count: 7</b>	<b>Total: 1,337.53</b>
<b>53900</b>		<b>Other Admin Of Justice - Mental Health</b>				
53910	307	Communication	02/20/2026	1010284504	AT&T Mobility	163.92
53910	435	Office Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	216.92
53910	435	Office Supplies	02/26/2026	1010284539	Allegra - Morristown	88.49
					<b>Check Count: 3</b>	<b>Total: 469.33</b>
<b>53910</b>		<b>Probation Services</b>				

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid	
<b>Fund: General Fund #(101)</b>							
53920	322	Evaluation And Testing	02/06/2026	1010284442	Mountain Crest Psychological Clinic	250.00	
53920	322	Evaluation And Testing	02/12/2026	1010284481	Mountain Crest Psychological Clinic	500.00	
53920	355	Travel	02/20/2026	1010284518	HomeTrust Bank	594.00	
53920	451	Uniforms	02/12/2026	1010284497	TruBlu Tactical Police Supply	39.98	
53920	451	Uniforms	02/20/2026	1010284501	Amazon Capital Services, Inc.	75.98	
53920	451	Uniforms	02/26/2026	1010284558	Galls, LLC	7,888.00	
53920	451	Uniforms	02/26/2026	1010284579	TruBlu Tactical Police Supply	1,659.82	
53920	716	Law Enforcement Equipment	02/26/2026	1010284579	TruBlu Tactical Police Supply	484.91	
<b>53920</b>		<b>Courtroom Security</b>		<b>Check Count: 7</b>	<b>Total:</b>	<b>11,492.69</b>	
March 01, 2026	4110	307	Communication	02/06/2026	1010284456	Verizon Wireless	1,216.32
	4110	307	Communication	02/12/2026	1010284462	AT&T	672.50
	4110	307	Communication	02/20/2026	1010284504	AT&T Mobility	1,535.94
54110	338	Maintenance And Repair Services - Vehicles	02/06/2026	1010284423	Compton's Muffler, Tire & Auto	400.80	
54110	338	Maintenance And Repair Services - Vehicles	02/06/2026	1010284448	Spotless Brands Intermediate I, LLC	515.00	
54110	338	Maintenance And Repair Services - Vehicles	02/12/2026	1010284461	Action Auto Glass, LLC	430.00	
54110	338	Maintenance And Repair Services - Vehicles	02/20/2026	1010284513	Express Lane West / Express Lane East	112.77	
54110	338	Maintenance And Repair Services - Vehicles	02/26/2026	1010284549	Compton's Muffler, Tire & Auto	2,163.97	
54110	338	Maintenance And Repair Services - Vehicles	02/26/2026	1010284553	Elite Automotive Center	1,053.20	
54110	338	Maintenance And Repair Services - Vehicles	02/26/2026	1010284573	RJK Automotive Enterprises Inc	1,652.40	
54110	349	Printing, Stationery And Forms	02/12/2026	1010284486	R Chatfield Co, Inc	232.00	
54110	351	Rentals	02/12/2026	1010284465	Canon Solutions America, Inc	83.12	
54110	351	Rentals	02/12/2026	1010284492	T.E.G. Enterprises, Inc	85.00	
54110	353	Towing Services	02/06/2026	1010284450	Sunset Towing	490.00	
54110	355	Travel	02/20/2026	1010284518	HomeTrust Bank	248.04	
54110	355	Travel	02/12/2026	9101001357	David M Cribley	170.00	
54110	355	Travel	02/12/2026	9101001358	Chad A Mullins	170.00	

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
54110	399	Other Contracted Services	02/06/2026	1010284452	Transunion Risk & Alternative	133.20
54110	399	Other Contracted Services	02/12/2026	1010284482	Murrell Burglar Alarm Co Inc	29.00
54110	425	Gasoline	02/26/2026	1010284557	Fuelman	8,655.51
54110	431	Law Enforcement Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	781.45
54110	433	Lubricants	02/20/2026	1010284513	Express Lane West / Express Lane East	375.26
54110	435	Office Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	263.00
54110	435	Office Supplies	02/26/2026	1010284555	Evans Office Supply Co	202.50
54110	450	Tires And Tubes	02/06/2026	1010284418	Airport Tire	868.00
54110	450	Tires And Tubes	02/06/2026	1010284445	Porter's Tire Store Inc.	306.00
54110	451	Uniforms	02/12/2026	1010284475	Galls, LLC	1,610.00
54110	451	Uniforms	02/26/2026	1010284558	Galls, LLC	1,233.00
54110	451	Uniforms	02/26/2026	1010284579	TruBlu Tactical Police Supply	89.99
54110	524	In Service/Staff Development	02/20/2026	1010284537	Walters State Comm College	9,120.00
54110	599	Other Charges	02/06/2026	1010284417	Advertising Expressions LLC	1,049.00
54110	599	Other Charges	02/06/2026	1010284430	Hamblen County Clerk	6.50
54110	599	Other Charges	02/06/2026	1010284446	Shred-It	45.00
54110	599	Other Charges	02/26/2026	1010284562	Hamblen County Clerk	6.50
<b>54110</b>		<b>Sheriff's Department</b>		<b>Check Count: 32</b>	<b>Total:</b>	<b>36,004.97</b>
54120	355	Travel	02/20/2026	1010284518	HomeTrust Bank	4,021.79
<b>54120</b>		<b>Special Patrols</b>		<b>Check Count: 1</b>	<b>Total:</b>	<b>4,021.79</b>
54210	322	Evaluation And Testing	02/12/2026	1010284481	Mountain Crest Psychological Clinic	250.00
54210	334	Maintenance Agreements	02/20/2026	1010284510	East Tennessee Pathology PPLC	123.57
54210	334	Maintenance Agreements	02/26/2026	1010284551	Cummins Allison Corp	494.00
54210	334	Maintenance Agreements	02/26/2026	1010284574	South Western Comm, Inc	1,788.50
54210	335	Maintenance And Repair Service - Buildings	02/06/2026	1010284427	Fenco Supply Co	228.56
54210	335	Maintenance And Repair Service - Buildings	02/06/2026	1010284438	Lowe's	571.03

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
54210	335	Maintenance And Repair Service - Buildings	02/06/2026	1010284459	Wholesale Supply Group	129.19
54210	335	Maintenance And Repair Service - Buildings	02/12/2026	1010284487	Relief Septic Repair & Service Inc.	1,700.00
54210	335	Maintenance And Repair Service - Buildings	02/20/2026	1010284508	City Electric Supply	73.63
54210	335	Maintenance And Repair Service - Buildings	02/26/2026	1010284550	Cumberland Glass Company LLC	475.00
54210	335	Maintenance And Repair Service - Buildings	02/26/2026	1010284566	Johnson Controls Fire Protection LP	1,105.19
54210	335	Maintenance And Repair Service - Buildings	02/26/2026	1010284577	TMS - Marlin	373.63
54210	335	Maintenance And Repair Service - Buildings	02/26/2026	1010284582	Wholesale Supply Group	74.84
54210	340	Medical And Dental Services	02/06/2026	1010284426	Emergency Coverage Corporation	253.05
54210	340	Medical And Dental Services	02/06/2026	1010284434	Hospital Medicine Services of Tennessee PC	3,589.20
54210	340	Medical And Dental Services	02/06/2026	1010284437	Laboratory Corporation Of America	340.00
54210	340	Medical And Dental Services	02/12/2026	1010284479	Mobile Images Acquisition LLC	3,245.00
54210	340	Medical And Dental Services	02/12/2026	1010284491	Southern Health Partners	62,812.66
54210	340	Medical And Dental Services	02/20/2026	1010284502	American Esoteric Laboratories	176.85
54210	340	Medical And Dental Services	02/20/2026	1010284510	East Tennessee Pathology PPLC	104.59
54210	340	Medical And Dental Services	02/20/2026	1010284512	Emergency Coverage Corporation	789.60
54210	340	Medical And Dental Services	02/20/2026	1010284517	High Risk Obstetrical Consultants, PLLC	562.50
54210	340	Medical And Dental Services	02/20/2026	1010284521	Morristown Heart, PLLC	300.00
54210	340	Medical And Dental Services	02/26/2026	1010284572	Quest Diagnostics Clinical Laboratories Inc.	140.84
54210	340	Medical And Dental Services	02/26/2026	1010284581	Vista Radiology	3,834.50
54210	351	Rentals	02/12/2026	1010284492	T.E.G. Enterprises, Inc	150.00
54210	410	Custodial Supplies	02/06/2026	1010284458	Wet Washing Equipment Technologies	3,164.36
54210	410	Custodial Supplies	02/12/2026	1010284498	Wet Washing Equipment Technologies	6,273.65
54210	413	Drugs And Medical Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	224.99
54210	422	Food Supplies	02/06/2026	1010284453	Trinity Services Group, Inc.	22,194.90
54210	422	Food Supplies	02/26/2026	1010284578	Trinity Services Group, Inc.	14,745.25
54210	435	Office Supplies	02/26/2026	1010284555	Evans Office Supply Co	288.50
54210	451	Uniforms	02/26/2026	9101001363	Raymond C Proctor	100.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
54210	599	Other Charges	02/12/2026	1010284463	Bob Barker Company, Inc	1,130.91
54210	599	Other Charges	02/12/2026	1010284465	Canon Solutions America, Inc	104.22
54210	599	Other Charges	02/12/2026	1010284476	GFL Environmental Holdings, Inc	253.80
54210	599	Other Charges	02/12/2026	1010284490	Shred-It	60.00
54210	599	Other Charges	02/26/2026	1010284543	Bob Barker Company, Inc	1,022.31
54210	716	Law Enforcement Equipment	02/12/2026	1010284475	Galls, LLC	318.43
54210	716	Law Enforcement Equipment	02/20/2026	1010284529	Special-T, LLC	4,909.28
54210	716	Law Enforcement Equipment	02/20/2026	1010284531	Tab Office Environment	1,000.00
					<b>Check Count: 40</b>	<b>Total: 139,476.53</b>
<b>54210</b>	<b>Jail</b>					
54250	307	Communication	02/20/2026	1010284504	AT&T Mobility	122.94
54250	338	Maintenance And Repair Services - Vehicles	02/06/2026	1010284448	Spotless Brands Intermediate I, LLC	30.00
54250	399	Other Contracted Services	02/06/2026	1010284449	Stepping Out Ministries	120.00
54250	425	Gasoline	02/26/2026	1010284557	Fuelman	168.10
					<b>Check Count: 4</b>	<b>Total: 441.04</b>
<b>54250</b>	<b>Work Release Program</b>					
54410	338	Maintenance And Repair Services - Vehicles	02/06/2026	1010284448	Spotless Brands Intermediate I, LLC	15.00
54410	338	Maintenance And Repair Services - Vehicles	02/20/2026	1010284501	Amazon Capital Services, Inc.	61.88
54410	425	Gasoline	02/26/2026	1010284557	Fuelman	66.23
54410	451	Uniforms	02/06/2026	1010284420	BK Graphics LLC	296.24
54410	599	Other Charges	02/12/2026	1010284474	Food City	61.92
54410	599	Other Charges	02/20/2026	1010284504	AT&T Mobility	75.72
54410	599	Other Charges	02/20/2026	1010284518	HomeTrust Bank	149.99
54410	708	Communication Equipment	02/20/2026	1010284518	HomeTrust Bank	99.54
					<b>Check Count: 7</b>	<b>Total: 826.52</b>
<b>54410</b>	<b>Civil Defense</b>					
54490	316	Contributions	02/06/2026	1010284431	Hamblen County E.C.D. / 911	67,688.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
						<b>67,688.00</b>
<b>54490</b>		<b>Other Emergency Management</b>			<b>Check Count: 1</b>	<b>Total:</b>
54610	307	Communication	02/20/2026	1010284504	AT&T Mobility	506.10
54610	312	Contracts With Private Agencies	02/06/2026	1010284436	Teresa A. Kreceman	1,750.00
54610	312	Contracts With Private Agencies	02/20/2026	1010284520	Knox County Medical Examiner	8,300.00
54610	312	Contracts With Private Agencies	02/20/2026	1010284524	National Medical Services, Inc.	305.00
54610	399	Other Contracted Services	02/26/2026	1010284540	Daniel Allison	396.55
54610	399	Other Contracted Services	02/26/2026	1010284541	Travis Barner	453.20
54610	399	Other Contracted Services	02/26/2026	1010284545	Kevin Carroll	1,416.25
54610	399	Other Contracted Services	02/26/2026	1010284563	Jeffrey E. Holt	545.90
54610	399	Other Contracted Services	02/26/2026	1010284565	Amanda Beth Hopkins	309.00
54610	399	Other Contracted Services	02/26/2026	1010284576	Claude Thompson JR	1,071.20
54610	399	Other Contracted Services	02/06/2026	9101001355	Tom C Thompson MD	2,500.00
						<b>17,553.20</b>
<b>54610</b>		<b>Medical Examiner</b>			<b>Check Count: 11</b>	<b>Total:</b>
54710	307	Communication	02/20/2026	1010284504	AT&T Mobility	103.72
54710	320	Dues And Memberships	02/20/2026	1010284523	National Assoc of Drug Court Professionals	360.00
54710	355	Travel	02/06/2026	9101001351	Jennifer A Bible	67.44
						<b>531.16</b>
<b>54710</b>		<b>Drug Court Expansion - Public Safety Grant</b>			<b>Check Count: 3</b>	<b>Total:</b>
55110	307	Communication	02/12/2026	1010284462	AT&T	244.97
55110	355	Travel	02/06/2026	9101001350	Jennifer A Antrican	60.18
55110	355	Travel	02/06/2026	9101001353	Carrie L Farris	91.35
55110	355	Travel	02/06/2026	9101001354	Kim Smith	31.54
55110	435	Office Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	30.25
55110	435	Office Supplies	02/20/2026	1010284518	HomeTrust Bank	200.31
55110	452	Utilities	02/20/2026	1010284505	Atmos Energy	410.84
55110	452	Utilities	02/20/2026	1010284522	Morristown Utilities	1,736.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid	
<b>Fund: General Fund #(101)</b>							
55110	599	Other Charges	02/20/2026	1010284528	Dwayne Sliger	300.00	
						<b>3,105.44</b>	
<b>55110</b>		<b>Local Health Center</b>					<b>3,105.44</b>
55120	307	Communication	02/20/2026	1010284504	AT&T Mobility	154.50	
55120	312	Contracts With Private Agencies	02/06/2026	1010284440	Morristown-Hamblen Humane Soc	25,000.00	
55120	338	Maintenance And Repair Services - Vehicles	02/06/2026	1010284448	Spotless Brands Intermediate I, LLC	30.00	
55120	425	Gasoline	02/26/2026	1010284557	Fuelman	336.45	
55120	435	Office Supplies	02/20/2026	1010284501	Amazon Capital Services, Inc.	55.99	
						<b>25,576.94</b>	
<b>55120</b>		<b>Rabies And Animal Control</b>					<b>25,576.94</b>
55170	316	Contributions	02/06/2026	1010284432	Helen Ross McNabb Center	6,400.00	
						<b>6,400.00</b>	
<b>55170</b>		<b>Alcohol And Drug Programs</b>					<b>6,400.00</b>
56500	316	Contributions	02/06/2026	1010284441	Morristown-Hamblen Library	96,500.00	
						<b>96,500.00</b>	
<b>56500</b>		<b>Libraries</b>					<b>96,500.00</b>
56700	307	Communication	02/06/2026	1010284443	MUS Fibernet	82.26	
56700	307	Communication	02/20/2026	1010284504	AT&T Mobility	84.49	
56700	335	Maintenance And Repair Service - Buildings	02/20/2026	1010284530	Superior Remodel LLC	1,100.00	
56700	336	Maintenance And Repair Services - Equipment	02/06/2026	1010284438	Lowe's	157.86	
56700	410	Custodial Supplies	02/12/2026	1010284476	GFL Environmental Holdings, Inc.	253.80	
56700	410	Custodial Supplies	02/26/2026	1010284542	Big M Janitorial	352.15	
56700	412	Diesel Fuel	02/20/2026	1010284536	Voyager Fleet Systems Inc	31.30	
56700	415	Electricity	02/06/2026	1010284439	Morristown Utilities	212.00	
56700	415	Electricity	02/12/2026	1010284480	Morristown Utilities	4,518.00	
56700	415	Electricity	02/20/2026	1010284503	Appalachian Electric Co-Op	58.60	
56700	425	Gasoline	02/20/2026	1010284536	Voyager Fleet Systems Inc	109.89	
56700	454	Water And Sewer	02/06/2026	1010284439	Morristown Utilities	2,018.00	

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
56700	791	Other Construction	02/06/2026	1010284457	Vulcan Materials Company	806.16
56700	791	Other Construction	02/20/2026	1010284519	Interstate Tractor	1,500.00
<b>56700</b>		<b>Parks And Fair Boards</b>		<b>Check Count:</b>	<b>12</b>	<b>Total: 11,284.51</b>
57100	140	Salary Supplements	02/20/2026	1010284534	University Of TN Extension	41,188.77
57100	140	Salary Supplements	02/26/2026	1010284575	Tennessee State University	7,905.18
<b>57100</b>		<b>Agricultural Extension Service</b>		<b>Check Count:</b>	<b>2</b>	<b>Total: 49,093.95</b>
57800	399	Other Contracted Services	02/06/2026	1010284454	Robert Tucker	99.73
<b>57800</b>		<b>Storm Water Management</b>		<b>Check Count:</b>	<b>1</b>	<b>Total: 99.73</b>
58110	399	Other Contracted Services	02/06/2026	1010284424	Connelly, Charles Robert	3,000.00
<b>58110</b>		<b>Tourism</b>		<b>Check Count:</b>	<b>1</b>	<b>Total: 3,000.00</b>
58190	421	Food Preparation Supplies	02/20/2026	1010284532	The Avenue Dream Center	23,836.76
<b>58190</b>		<b>Other Economic And Community D</b>		<b>Check Count:</b>	<b>1</b>	<b>Total: 23,836.76</b>
58600	299	Other Fringe Benefits	02/20/2026	1010284516	Hamblen Co Dept Of Education	100.00
<b>58600</b>		<b>Employee Benefits</b>		<b>Check Count:</b>	<b>1</b>	<b>Total: 100.00</b>
58900	399	Other Contracted Services	02/12/2026	1010284468	City of Morristown	175.00
<b>58900</b>		<b>Miscellaneous</b>		<b>Check Count:</b>	<b>1</b>	<b>Total: 175.00</b>
91110	718	Motor Vehicles	02/06/2026	1010284460	Wilson County Motors LLC	28,971.80
91110	718	Motor Vehicles	02/26/2026	1010284569	Morristown Signs, Inc	75.00
<b>91110</b>		<b>General Administration Projects</b>		<b>Check Count:</b>	<b>2</b>	<b>Total: 29,046.80</b>
91140	707	Building Improvements	02/12/2026	1010284469	Construction Partners, LLC	4,524.80
91140	707	Building Improvements	02/12/2026	1010284470	Construction Partners, LLC	25,563.00
91140	707	Building Improvements	02/12/2026	1010284471	Construction Partners, LLC	85,971.20

March 19, 2026

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Fund #(101)</b>						
91140	707	Building Improvements	02/12/2026	1010284472	Construction Partners, LLC	485,697.00
91140	707	Building Improvements	02/13/2026	1010284499	Construction Partners, LLC	6.44
91140	707	Building Improvements	02/13/2026	1010284500	Construction Partners, LLC	109.22
91140		<b>Public Health And Welfare Projects</b>			<b>Check Count: 6</b>	<b>Total: 601,871.66</b>
<b>General Fund #(101) Total:</b>						<b>1,270,147.40</b>

March 19, 2026

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Drug Control Fund #(122)</b>						
54150	351	Rentals	02/12/2026	1220003077	T.E.G. Enterprises, Inc	65.00
54150	357	Veterinary Services	02/20/2026	1220003078	HomeTrust Bank	237.94
54150	401	Animal Food And Supplies	02/20/2026	1220003078	HomeTrust Bank	75.98
54150	415	Electricity	02/12/2026	1220003076	MUS Fibernet	102.37
54150		<b>Drug Enforcement</b>			<b>Check Count: 3</b>	<b>Total: 481.29</b>
<b>Drug Control Fund #(122) Total:</b>						<b>481.29</b>

March 19, 2026

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: General Debt Service Fund #(151)</b>						
82110	612	Principal On Other Loans	02/12/2026	1510000074	Appalachian Electric Co-Op	3,333.33
82110		<b>General Government</b>			<b>Check Count: 1</b>	<b>Total: 3,333.33</b>
<b>General Debt Service Fund #(151) Total:</b>						<b>3,333.33</b>

March 19, 2026

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Highway Capital Projects Fund #(176)</b>						
91200	404	Asphalt - Hot Mix	02/06/2026	1760001148	Hommel Concrete Company	1,641.00
91200	404	Asphalt - Hot Mix	02/12/2026	1760001149	Blalock & Sons Inc	4,407.65
91200	409	Crushed Stone	02/12/2026	1760001150	Vulcan Materials Company	652.92
91200		<b>Highway And Street Capital Projects</b>			<b>Check Count: 3</b>	<b>Total: 6,701.57</b>
<b>Highway Capital Projects Fund #(176) Total:</b>						<b>6,701.57</b>

March 19, 2026

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
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Fund: Other Capital Projects Fund/Fu

91170	310	Contracts With Other Public Agencies	02/06/2026	1780000014	East TN Development Dist	20,000.00
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91170		Public Utility Projects			Check Count: 1	Total: 20,000.00
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Other Capital Projects Fund/Fu Total:						20,000.00
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March 19, 2026

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Other Capital Projects Fund # (189)</b>						
91130	399	Other Contracted Services	02/26/2026	1890000220	Deacon Foodservice Solutions, LLC	0.00***
91130	711	Furniture And Fixtures	02/12/2026	1890000218	KF Holdco, LLC	3,840.25
91130	711	Furniture And Fixtures	02/20/2026	1890000219	Tab Office Environment	4,998.00
91130	711	Furniture And Fixtures	02/26/2026	1890000221	Rugel Church Furnishings, Inc	3,775.00
					<b>Check Count: 4</b>	<b>Total: 12,613.25</b>
<b>Other Capital Projects Fund # (189) Total:</b>						<b>12,613.25</b>

\*\*\*Food Service Equipment for the new Justice Center paid against prior year P.O.1892300002. Amount \$25,945.00

March 19, 2026

**COMMISSION APPROVAL LISTING**

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Employee Insurance - General Fund#(264)</b>						
58600	312	Contracts With Private Agencies	02/06/2026	2640002040	LLC STP	1,850.00
58600	312	Contracts With Private Agencies	02/12/2026	2640002041	Murrell Burglar Alarm Co Inc	38.00
58600	312	Contracts With Private Agencies	02/20/2026	2640002042	Atmos Energy	152.81
58600	312	Contracts With Private Agencies	02/20/2026	2640002043	Carehere LLC	20,192.67
58600	312	Contracts With Private Agencies	02/26/2026	2640002044	Morristown Utilities	220.00
58600		<b>Employee Benefits</b>			<b>Check Count: 5</b>	<b>Total: 22,453.48</b>
<b>Employee Insurance - General Fund#(264) Total:</b>						<b>22,453.48</b>

March 19, 2026

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Solid Waste/Sanitation Fund #(116)</b>						
55710	307	Communication	02/12/2026	1160025872	AT&T	73.89
55710	307	Communication	02/26/2026	1160025885	AT&T Mobility	62.73
55710	336	Maintenance And Repair Services - Equipment	02/06/2026	1160025866	Environmental Products Group Inc	450.89
55710	336	Maintenance And Repair Services - Equipment	02/06/2026	1160025868	Kimball Midwest	981.52
55710	336	Maintenance And Repair Services - Equipment	02/06/2026	1160025871	Worldwide Equipment, Inc.	18,784.51
55710	336	Maintenance And Repair Services - Equipment	02/12/2026	1160025876	Southern Fluidpower, Inc.	696.17
55710	336	Maintenance And Repair Services - Equipment	02/20/2026	1160025881	Mid-State Equip Co,Inc	206.92
55710	336	Maintenance And Repair Services - Equipment	02/20/2026	1160025883	NAPA Auto Parts Of Morristown	2,350.28
55710	336	Maintenance And Repair Services - Equipment	02/20/2026	1160025884	Worldwide Equipment, Inc.	2,099.42
55710	359	Disposal Fees	02/20/2026	1160025879	Hamblen County-Morristown Solid Waste	91,599.60
55710	412	Diesel Fuel	02/26/2026	1160025889	Fuelman	11,001.50
55710	415	Electricity	02/20/2026	1160025880	Holston Electric Cooperative	959.27
55710	425	Gasoline	02/26/2026	1160025889	Fuelman	81.05
55710	435	Office Supplies	02/20/2026	1160025877	Amazon Capital Services, Inc.	24.21
55710	435	Office Supplies	02/26/2026	1160025887	Citizen Tribune	135.66
55710	435	Office Supplies	02/26/2026	1160025888	Evans Office Supply Co	27.56
55710	442	Propane Gas	02/06/2026	1160025869	Thompson Gas LLC	882.15
55710	451	Uniforms	02/06/2026	1160025870	Unifirst Corp	554.50
55710	451	Uniforms	02/12/2026	1160025874	Cintas Corp., Loc. 207	77.12
55710	454	Water And Sewer	02/20/2026	1160025882	Morristown Utilities	60.50
55710	499	Other Supplies And Materials	02/12/2026	1160025874	Cintas Corp., Loc. 207	1,028.61
55710	499	Other Supplies And Materials	02/20/2026	1160025878	Citizen Tribune	542.64
<b>55710</b>		<b>Sanitation Management</b>			<b>Check Count: 20</b>	<b>Total: 132,680.70</b>
<b>Solid Waste/Sanitation Fund #(116) Total:</b>						<b>132,680.70</b>

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Highway/Public Works Fund (#131)</b>						
61000	307	Communication	02/12/2026	1313045923	AT&T	73.89
61000	307	Communication	02/26/2026	1313045941	AT&T Mobility	62.74
61000	415	Electricity	02/06/2026	1313045915	Morristown Utilities	37.00
61000	415	Electricity	02/20/2026	1313045935	Holston Electric Cooperative	959.28
61000	415	Electricity	02/26/2026	1313045945	Morristown Utilities	2,095.00
61000	435	Office Supplies	02/26/2026	1313045942	Citizen Tribune	271.32
61000	435	Office Supplies	02/26/2026	1313045943	Evans Office Supply Co	102.65
61000	442	Propane Gas	02/06/2026	1313045919	Thompson Gas LLC	882.15
61000	454	Water and Sewer	02/20/2026	1313045937	Morristown Utilities	60.50
61000	599	Other Charges	02/06/2026	1313045914	Lowe's	225.69
61000	599	Other Charges	02/06/2026	1313045917	Spotless Brands Intermediate I, LLC	30.00
61000	599	Other Charges	02/06/2026	1313045921	UniFirst First Aid Corp	147.10
61000	599	Other Charges	02/12/2026	1313045924	Big M Janitorial	501.63
61000	599	Other Charges	02/12/2026	1313045925	Cintas Corp., Loc. 207	78.76
61000	599	Other Charges	02/12/2026	1313045927	Gregory Reece Manis	85.00
<b>61000</b>		<b>Administration</b>		<b>Check Count:</b>	<b>15</b>	<b>Total:</b> <u>5,612.71</u>
62000	426	General Construction Materials	02/12/2026	1313045930	Smoky Mountain Farmers Co-Op	51.24
62000	451	Uniforms	02/06/2026	1313045920	Unifirst Corp	561.48
62000	451	Uniforms	02/12/2026	1313045925	Cintas Corp., Loc. 207	100.12
<b>62000</b>		<b>Highway And Bridge Maintenance</b>		<b>Check Count:</b>	<b>3</b>	<b>Total:</b> <u>712.84</u>
63100	412	Diesel Fuel	02/12/2026	1313045929	Pioneer Petroleum	1,478.96
63100	412	Diesel Fuel	02/26/2026	1313045944	Fuelman	3,262.55
63100	416	Equipment Parts - Heavy	02/06/2026	1313045913	Interstate Tractor	982.04
63100	416	Equipment Parts - Heavy	02/06/2026	1313045918	The Lilly Company	324.66
63100	416	Equipment Parts - Heavy	02/06/2026	1313045922	Worldwide Equipment, Inc.	419.05
63100	416	Equipment Parts - Heavy	02/12/2026	1313045926	Interstate Battery System	317.90

# COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
<b>Fund: Highway/Public Works Fund (#131)</b>						
63100	416	Equipment Parts - Heavy	02/12/2026	1313045931	Southern Fluidpower, Inc.	18.36
63100	416	Equipment Parts - Heavy	02/12/2026	1313045932	Stowers Machinery Corporation	470.94
63100	416	Equipment Parts - Heavy	02/12/2026	1313045933	TriGreen Equipment	474.08
63100	416	Equipment Parts - Heavy	02/20/2026	1313045934	Amazon Capital Services, Inc.	679.98
63100	416	Equipment Parts - Heavy	02/20/2026	1313045936	Dustin Lumpkins	730.00
63100	416	Equipment Parts - Heavy	02/20/2026	1313045938	NAPA Auto Parts Of Morristown	1,634.75
63100	416	Equipment Parts - Heavy	02/20/2026	1313045939	Porter's Tire Store Inc.	757.36
63100	425	Gasoline	02/26/2026	1313045944	Fuelman	2,474.62
63100	450	Tires And Tubes	02/06/2026	1313045916	Porter's Tire Store Inc.	2,699.16
63100	450	Tires And Tubes	02/20/2026	1313045939	Porter's Tire Store Inc.	1,716.62
					<b>Check Count: 14</b>	<b>Total: 18,441.03</b>
<b>Highway/Public Works Fund (#131) Total:</b>						<b>24,766.56</b>

March 9, 2026

February 2026

Permit	ite	Applicant	Type	Address	struction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	G	Parcel
26-0044	2/26	Ryan Hurley	Garage 40x80	8351 East Andrew Johnson Hwy	284.68	\$800.00					\$800.00	013		044.00
26-0045P	2/4/26	Terry Hubbard	Plumbing	303 Tom Treece Rd				\$90.00			\$90.00	024		020.00
26-0046	2/4/26	Jonas Williams	Storage Bldg	5555 Denlon Drive	\$0.00	\$90.00					\$90.00	018B	E	006.00
26-0047	2/6/26	Keilh Korody	Remodel	1080 Collinson Ford Rd	\$20,000.00	\$56.25					\$56.25	047		080.02
26-0048	2/6/26	Todd Whitney	Remodel/Addition 30x30	4972 SouthFork Circle	\$60,653.00	\$346.25					\$346.25	057		094.20
26-0049P	2/9/26	Jeremy Jones	Plumbing	1080 Wilburn Rd				\$110.00			\$110.00	019		139.00
26-0050P	2/9/26	Donnie Rackard	Plumbing	2595 Three Springs Rd				\$135.00			\$135.00	006		019.01
26-0051	2/10/26	Melissa Keaton	DWMH	7770 Roy Rogers Dr.	\$137,000.00	\$350.00					\$350.00	013P	B	015.01
26-0052	2/11/26	Circle C Cowboy Churc	Addition	4682 Old Lowland Rd	\$275,000.00	\$3,685.00	\$100.00				\$3,785.00	051		087.30
26-0053M	2/11/26	Circle C Cowboy Churc	Mechanical	4682 Old Lowland Rd					\$50.00		\$50.00	051		087.30
26-0054	2/11/26	Mark Barnard	Garage 40 x 64	4171 Clyde Thompson Rd	\$75,000.00	\$640.00					\$640.00	051		016.05
26-0055	2/12/26	Phillip Lovin	In-Gd Pool	7273 Circle Point Dr.	\$29,660.00	\$50.00					\$50.00	046D	B	001.00
26-0056P	2/13/26	Larry Lynch	Plumbing	6276 Outlook Trail				\$90.00			\$90.00	011D	A	131.00
26-0057P	2/13/26	Larry Lynch	Plumbing	2156 Old Cedar Lane				\$80.00			\$80.00	0390	F	015.00
26-0058P	2/13/26	Larry Lynch	Plumbing	3701 Reeds Chapel Rd				\$90.00			\$90.00	025		048.01
26-0059P	2/13/26	Larry Lynch	Plumbing	3701 Reeds Chapel Rd				\$125.00			\$125.00	0090	A	011.00
26-0059P	2/13/26	Evan Johnson	Plumbing	3617 Tomahawk Hill Rd							\$25.00	032J	E	007.00
26-0060	2/18/26	Mary Sweet	Deck	1654 LeDean Drive	\$11,492.00	\$25.00					\$25.00	035		024.01
26-0061	2/18/26	Jerry Harris	Demolition	4480 Stapleton Rd	\$13,000.00	\$50.00					\$50.00	054E	B	003.00
26-0062	2/19/26	Dustin Rhodes	Storage Bldg 20x35	5908 Bernie Circle	\$8,914.55	\$175.00					\$175.00	062		032.02
26-0063	2/19/26	Winston Bennett	Garage 20x22	5931 Old White Pine Rd	\$10,417.54	\$110.00					\$110.00	062		032.02
26-0064P	2/20/2026	Martinez Handyman	Plumbing	8021 John Henry Rd				\$60.00			\$60.00	01300	A	024.00
26-0065P	2/20/26	Appalachian Highland	Plumbing	5310 Stuffer Rd.				\$105.00			\$105.00			
26-0066	2/20/26	Billy King	Addition/Remodel/Deck	3985 Sam King Lane	Extension	\$450.38					\$450.38	051		052.00
26-0067M	2/20/26	Billy King	Mechanical	3985 Sam King Lane					\$10.00		\$10.00	051		052.00
26-0068	2/23/26	Duane Vaughn	Garage	594 Alpha Drive	\$5,000.00	\$108.00					\$108.00	047E	A	009.00
26-0069	2/23/26	Tim & Linda Pollard	DWMH	3265 Reeds Chapel Rd	\$143,450.00	\$350.00					\$350.00	025		121.01
26-0070	2/23/26	Mark Clark	Garage	2382 McClanahan Rd	\$7,280.00	\$125.00					\$125.00	056		089.07
26-0071	2/23/26	Carroll Construction	Remodel	1258 Elijah Martin Rd	\$125,000.00	\$245.25					\$245.25	020		037.00
26-0072	2/24/26	Carroll Construction	Garage 30x40	3250 Lakeshore Rd	\$40,000.00	\$300.00					\$300.00	0390	F	022.00
26-0073	2/24/26	Tim Carlyle	Garage 30x40	3250 Lakeshore Rd	\$40,000.00	\$300.00					\$300.00	043		098.10
26-0074	2/25/26	Brandon Kelly	SWMH	3348 Springvale Rd	\$100,409.25	\$100.00					\$100.00	017F	B	009.00
26-0074P	2/26/26	Nathan Cockrum	Plumbing	2620 Mark Lane				\$0.00			\$0.00	017F	B	009.00
26-0075P	2/26/26	Nathan Cockrum	Plumbing	1191 George Byrd Rd				\$125.00			\$125.00	035		021.08
26-0075P	2/26/26	Rick Williams	Plumbing	1191 George Byrd Rd				\$125.00			\$125.00	035		021.08
26-0076	2/26/26	Archadeck of Tri Cities	Deck	4066 Scarlett Drive	\$16,000.00	\$94.50					\$94.50	040G	A	066.00
26-0077	2/27/26	Chris Howerton	Deck	781 Fox Trout Ln	\$4,500.00	\$36.00					\$36.00	047F	A	027.00
				<b>Total:</b>	<b>\$1,142,061.02</b>	<b>\$8,186.63</b>	<b>\$100.00</b>	<b>\$1,010.00</b>	<b>\$60.00</b>	<b>\$0.00</b>	<b>\$9,356.63</b>			
<b>Running Total</b>					<b>\$13,814,250.81</b>	<b>\$53,285.40</b>	<b>\$4,090.00</b>	<b>\$4,463.50</b>	<b>\$1,122.50</b>	<b>\$51,757.64</b>	<b>\$110,333.94</b>			
				<b>Total No</b>				<b>Total</b>				<b>ETHRA</b>	<b>Monthly</b>	<b>YTD</b>
				<b>26-0074P /Grant/NC</b>	<b>16</b>	<b>\$125.00</b>		<b>\$125.00</b>				<b>HOMES</b>	<b>0</b>	<b>0</b>
				<b>CHO and Miscellaneous</b>				<b>\$0.00</b>						
				<b>Re-Zoning Request</b>				<b>\$0.00</b>			<b>\$9,815.63</b>			
				<b>Variance Request</b>				<b>\$0.00</b>						
				<b>Plat Approval</b>	<b>2</b>	<b>\$334.00</b>		<b>\$334.00</b>						
				<b>Land Disturbance/Development</b>				<b>\$0.00</b>						
				<b>Use on Review</b>				<b>\$0.00</b>		<b>2025-2026</b>				
				<b>Refunds</b>				<b>\$0.00</b>		<b>Running</b>				
				<b>Total Collected</b>				<b>\$459.00</b>		<b>Total:</b>	<b>\$116,562.94</b>			
				<b>Running Total Collected</b>				<b>\$6,229.00</b>						

March 19, 2026

LAW OFFICES  
**CAPPS & BYRD LLP**  
1004 WEST FIRST NORTH STREET  
MORRISTOWN, TENNESSEE 37811

PAUL R. CAPPS (1922-2003)  
FRANK P. CANTWELL, JR (Ret.)

CHRISTOPHER P. CAPPS  
DAVID S. BYRD

TELEPHONE: (423) 586-3083  
FACSIMILE: (423) 586-9513  
WEBSITE: [cappsbyrdlaw.com](http://cappsbyrdlaw.com)  
E-MAIL: [info@cpcbllaw.com](mailto:info@cpcbllaw.com)

March 19, 2026

Mr. Chris Cutshaw, County Mayor  
Hamblen County Courthouse  
511 West Second North Street  
Morristown, TN 37814

**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF  
OF HAMBLEN COUNTY, TENNESSEE - FEBRUARY, 2026**

Dear Chris:

Please find enclosed two (2) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of February, 2026.

As usual, one invoice covers our General/Miscellaneous File, and one (1) invoice covers a separate county department.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

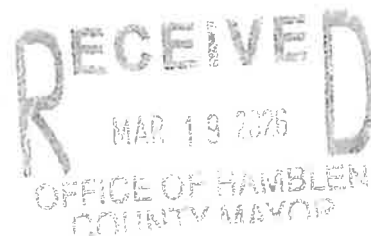
Very truly yours,

*Christopher P. Capps/alg*

Christopher P. Capps

CPC/alg

Enclosures



March 19, 2026

Return to Regular Calendar

# Capps & Byrd, LLP

1004 W. 1st North Street  
Morristown, TN 37814

## INVOICE

Invoice # 1313  
Date: 03/16/2026  
Due On: 04/15/2026

Hamblen County Government  
Hamblen County Courthouse  
511 West Second North Street  
Morristown, TN 37814

### 00027-Hamblen County Government

#### General Account

Type	Date	Description	Quantity	Rate	Total
Service	02/02/2026	E-mail from Courtney Read re: pending litigation	0.05	\$175.00	\$8.75
Service	02/03/2026	E-mail from Linda Noe re: pending litigation; e-mail from Amanda Hale re: audit letter; e-mails with Trish Bowman re: deadlines	0.15	\$175.00	\$26.25
Service	02/04/2026	E-mail from Linda Noe re: pending litigation	0.05	\$175.00	\$8.75
Service	02/05/2026	E-mails with Linda Noe re: pending litigation	0.05	\$175.00	\$8.75
Service	02/06/2026	E-mails from Trish Bowman re: 2/9 committee meeting and deadlines; e-mails with Dillon Parker re: pending litigation	0.15	\$175.00	\$26.25
Service	02/07/2026	E-mail from Chris Raines re: pending litigation	0.15	\$175.00	\$26.25
Service	02/09/2026	E-mails from Tahara Holt, John Dollarhide, Judge McAfee, Chris Cutshaw, Bill Brittain, Jonathan Taylor and with Linda Noe re: pending litigations; review document; e-mail from Trish Bowman re: landfill; worked on litigation; committee meeting (less budget and finance)	2.70	\$175.00	\$472.50
Service	02/10/2026	E-mail from Brent Price re: pending litigation; e-mails from Chris Cutshaw re: private acts; e-mail from Trish Bowman re: rezoning appeal	0.15	\$175.00	\$26.25
Service	02/11/2026	Review private acts, e-mail to Chris Cutshaw; e-mail from Trish Bowman re: landfill; phone conference with Trish Bowman; worked on litigation	2.40	\$175.00	\$420.00
Service	02/12/2026	E-mails from Kim Raia and Trish Bowman re: hearing and public notice; e-mails with Linda Noe, Gavin Smelcer and Jonathan Taylor re: pending litigation; e-mail from Barbara Horton re: contracts; worked on litigation; phone	1.15	\$175.00	\$201.25

		conferences with Chris Cutshaw and Trish Bowman			
Service	02/13/2026	Letter to Attorney General's Office, e-mails with Kayleigh Peralez re: pending litigation; e-mails with Jonathan Taylor re: pending litigation; e-mails with Amanda Hale, Art Knight and Jonathan Taylor re: audit letter	0.50	\$175.00	\$87.50
Service	02/16/2026	Prepare pleadings in pending litigation	0.25	\$175.00	\$43.75
Service	02/18/2026	E-mail to Linda Noe re: pending litigation; phone conference and e-mails from Barbara Horton re: contracts; e-mails from Trish Bowman re: deadlines and agreement; e-mail to Art Knight re: audit letter; phone call to CTAS; worked on pleadings in pending litigation	1.25	\$175.00	\$218.75
Service	02/19/2026	E-mails with Art Knight and Jonathan Taylor re: audit letter; e-mail from Andrew Ellard re: landfill; e-mails with Trish Bowman re: public notice	0.30	\$175.00	\$52.50
Service	02/20/2026	E-mails with Jonathan Taylor re: audit letter; e-mail from Chris Cutshaw re: complaint; e-mail to Linda Noe re: pending litigation; phone conferences with Paul Mangrum, Jonathan Taylor and Art Knight	0.45	\$175.00	\$78.75
Service	02/23/2026	E-mails with Jeff Metzger re: deadlines; e-mails with Trish Bowman re: notices; e-mail from Linda Noe re: pending litigation; e-mails from Becky Gregory and Chris Cutshaw re: private act	0.40	\$175.00	\$70.00
Service	02/24/2026	E-mails with Jonathan Taylor, Gavin Smelcer and Linda Noe re: pending litigation; e-mails with Trish Bowman re: public notice; phone conference with Trish Bowman	0.65	\$175.00	\$113.75
Service	02/25/2026	E-mail from Linda Noe re: pending litigation; phone conference with Trish Bowman; e-mail from Mike Richardson	0.20	\$175.00	\$35.00
Service	02/26/2026	E-mails with Trish Bowman re: public notice; e-mails from Becky Gregory, Chris Cutshaw, Mike Richardson and Brett Howell re: private act	0.35	\$175.00	\$61.25
Service	02/27/2026	E-mail from Edna Greene re: road commission; e-mail from Katherine Adams re: documents request; e-mail to Melyssa McCracken re: pending litigation	0.15	\$175.00	\$26.25
				<b>Total</b>	<b>\$2,012.50</b>

## Detailed Statement of Account

### Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1313	04/15/2026	\$2,012.50	\$0.00	\$2,012.50
			<b>Outstanding Balance</b>	<b>\$2,012.50</b>
			<b>Amount in Trust</b>	<b>\$0.00</b>
			<b>Total Amount Outstanding</b>	<b>\$2,012.50</b>

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

# Capps & Byrd, LLP

1004 W. 1st North Street  
Morristown, TN 37814

# INVOICE

Invoice # 1314  
Date: 03/16/2026  
Due On: 04/15/2026

Hamblen County Government  
Hamblen County Courthouse  
511 West Second North Street  
Morristown, TN 37814

## 00068-Hamblen County Planning Department

### Planning

Type	Date	Description	Quantity	Rate	Total
Service	02/19/2026	Phone conference with Tommy McKinney; e-mails with Tommy McKinney re: easement	0.30	\$175.00	\$52.50
Service	02/20/2026	E-mail from Tommy McKinney re: stormwater projects	0.05	\$175.00	\$8.75
Service	02/22/2026	E-mails with Jake Greear re: stormwater	0.10	\$175.00	\$17.50
Service	02/23/2026	E-mails with Jake Greear re: stormwater	0.20	\$175.00	\$35.00
Service	02/24/2026	E-mails with Donna Massey and Misty Myers re: easement and stormwater	0.20	\$175.00	\$35.00
Service	02/25/2026	E-mails with Jake Greear re: stormwater	0.10	\$175.00	\$17.50
Service	02/26/2026	E-mail to Jake Greear re: stormwater	0.05	\$175.00	\$8.75
Service	02/28/2026	E-mails with Jake Greear re: stormwater	0.05	\$175.00	\$8.75
				<b>Total</b>	<b>\$183.75</b>

### Detailed Statement of Account

#### Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1314	04/15/2026	\$183.75	\$0.00	\$183.75
			<b>Outstanding Balance</b>	<b>\$183.75</b>

<b>Amount in Trust</b>	<b>\$0.00</b>
<b>Total Amount Outstanding</b>	<b>\$183.75</b>

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.



## Financial Summary Report

Hamblen County Trustee  
 Printed 03/03/2026 04:15 PM By JILL MARGELOWSKY

*Financial Summary Report - February 01, 2026 to February 28, 2026*

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	\$17,071,795.60	\$8,225,760.56	\$3,753,849.36	\$10,000.00	\$0.00	(\$102.10)	\$145,845.05	\$21,407,963.85
116	GARBAGE/SOLID WASTE	\$3,861,678.55	\$820,151.77	\$251,919.01	\$0.00	\$0.00	(\$16.02)	\$13,750.39	\$4,416,176.94
122	DRUG CONTROL	\$351,703.85	\$2,022.05	\$481.29	\$0.00	\$0.00	\$0.00	\$5.45	\$353,239.16
126	SCHOOL EMPLOYEE SELF INSURANCE	\$12,002.51	\$0.00	\$5,845.00	\$8,795.00	\$0.00	\$0.00	\$0.00	\$14,952.51
127	SCHOOL TAX ACCOUNT	\$126.69	\$2,031.97	\$683.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.94
128	OPIOID SETTLEMENT FUND	\$2,117,369.05	\$6,800.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124,169.55
131	HIGHWAY/PUBLIC WORKS	\$1,976,745.21	\$214,950.44	\$184,836.37	\$0.00	\$0.00	\$0.00	\$2,148.00	\$2,004,711.28
141	GENERAL PURPOSE SCHOOL	\$29,607,345.58	\$13,908,763.02	\$9,557,653.27	\$0.00	\$0.00	(\$39.08)	\$84,514.54	\$33,873,979.87
141	SCHOOL FEDERAL PROJECTS	\$1,894,587.45	\$1,033,402.56	\$912,460.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,015,529.75
141	FOOD SERVICE	\$7,777,856.38	\$656,328.37	\$555,128.46	\$0.00	\$0.00	\$0.00	\$0.00	\$7,879,056.29
15	GENERAL DEBT SERVICE	\$15,957,968.21	\$2,677,520.07	\$84,680.67	\$0.00	\$0.00	(\$35.61)	\$48,351.15	\$18,502,492.07
15	SPECIAL DEBT SERVICE	\$3,291,277.81	\$10,663.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301,940.97
176	GENERAL CAPITAL PROJECTS	\$199,627.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,627.66
176	HIGHWAY CAPITAL PROJECTS	\$3,617,707.91	\$241,520.25	\$6,701.57	\$0.00	\$0.00	\$0.00	\$2,415.20	\$3,850,111.39
178	AMERICAN RESCUE FUNDS	\$2,709,462.59	\$8,687.32	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,698,149.91
189	OTHER CAPITAL PROJECTS	\$13,502,306.58	\$38,389.63	\$1,218,747.06	\$0.00	\$0.00	\$0.00	\$0.00	\$12,321,949.15
263	EMPLOYEE SELF-INSURANCE	\$2,435,844.94	\$426,282.90	\$325,312.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536,815.01
320	FLEX MEDICAL SPENDING	\$9,057.74	\$3,875.90	\$3,825.84	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80
351	TRUST AND AGENCY	\$0.00	\$1,927,000.48	\$1,907,730.48	\$0.00	\$0.00	\$0.00	\$19,270.00	\$0.00
999	TRUSTEE'S OFFICE	(\$14,863,942.10)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$14,863,942.10)
22200	OVERFLOW	\$6,097.66	\$10,940.50	\$5,119.50	\$0.00	\$0.00	\$0.00	\$0.00	\$11,918.66
28310	UNDISTRIBUTED TAXES	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.00
29900	FEE/COMMISSION	\$14,865,642.10	\$316,299.78	\$0.00	\$0.00	\$192.81	\$0.00	\$0.00	\$15,181,749.07
		\$106,402,437.97	\$30,531,391.23	\$18,794,974.69	\$18,795.00	\$192.81	(\$192.81)	\$316,299.78	\$117,841,349.73



**Financial Summary Report**

**Hamblen County Trustee**  
**Printed 03/03/2026 04:15 PM By JILL MARGELOWSKY**

<i>Property Tax Summary</i>	<i>Summary of Assets Beginning Balances</i>	<i>Starting</i>	<i>Debits</i>	<i>Credits</i>	<i>Summary of Assets Ending Balances</i>
CURRENT YEAR	INVESTMENT ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
PRIOR YEAR	CASH	\$1,700.00	\$12,395,766.23(+)	\$12,395,766.23(-)	\$1,700.00
BANKRUPTCY	BANK ACCOUNTS	\$106,392,220.98	\$72,847,836.06(+)	\$61,433,923.30(-)	\$117,806,133.74
INTEREST	COMPENSATION ACCOUNT	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	STATE TAX RELIEF	\$6,109.00	\$47,465.00(+)	\$22,466.00(-)	\$31,108.00
	UNUSED ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	TOTAL	106400029.98	\$85,291,067.29	\$73,852,155.53	\$117,838,941.74

March 19, 2026

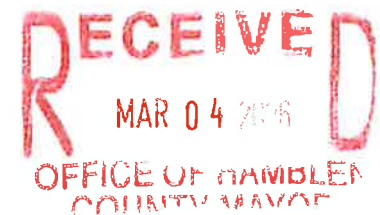
This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annotated and to the best of my knowledge and belief, accurately reflects transactions of this office February 01, 2026 through February 28, 2026

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

TRUSTEE

March 03, 2026



Return to Regular Calendar

**BUDGET  
AMENDMENTS  
MAYOR APPROVAL**

March 19, 2026

[Return to Regular Calendar](#)

**Hamblen County Commission  
Finance Committee  
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.  
(TCA 5-9-407)**

Fund	101	DEPT:	Courtroom Security	Increase	Decrease
<b>Account Number</b>	<b>Description</b>				
	<b>INCREASE APPROPRIATIONS:</b>				
101.53920.322	Evaluation & Testing			\$ 1,000.00	
	<b>DECREASE APPROPRIATIONS:</b>				
101.53920.716	Law Enforcement Equipment				\$ 1,000.00
				\$ 1,000.00	\$ 1,000.00

Brief Descriptions of issue:

To increase appropriations to cover post-certified training costs in excess of budgeted amount

**Requesting Department**

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**Approval by County Mayor**

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**For Finance Department Only:**

Reviewed by: \_\_\_\_\_

Budget Amendment

**Hamblen County Commission  
Finance Committee  
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.  
(TCA 5-9-407)**

Fund <u>101</u> DEPT: <u>Jail</u>		Increase	Decrease
Account Number	Description		
<b>INCREASE APPROPRIATIONS:</b>			
101.54210.435	Office Supplies	\$ 2,000.00	
<b>DECREASE APPROPRIATIONS:</b>			
101.54210.451	Uniforms		\$ 2,000.00
		\$ 2,000.00	\$ 2,000.00

Brief Descriptions of issue:  
To increase appropriations to cover office supply costs in excess of budgeted amount

**Requesting Department**  
 Signature: Melinda Green  
 Title: Executive assistant  
 Date: 3/5/26

**Approval by County Mayor**  
 Signature: Chris Craftman  
 Title: County Mayor  
 Date: March 5, 2026

**For Finance Department Only:**  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment  
 \_\_\_\_\_

**Hamblen County Commission  
Finance Committee  
Information Purposes Only**



**Budget Amendment approved by County Mayor for review by the County Commission.  
(TCA 5-9-407)**

Account Number	Description	Increase	Decrease
<b>INCREASE APPROPRIATIONS:</b>			
101.54110.524	In Service / Staff Development	\$ 3,000.00	
<b>DECREASE APPROPRIATIONS:</b>			
101.54110.355	Travel		\$ 3,000.00
		\$ 3,000.00	\$ 3,000.00

Brief Descriptions of issue:  
 To increase appropriations to cover continuing education costs in excess of budgeted amount

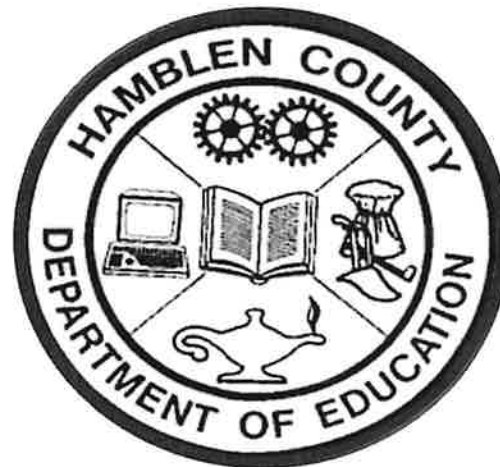
**Requesting Department**  
 Signature: Michelle Green  
 Title: Executive Assistant  
 Date: 3/5/26

**Approval by County Mayor**  
 Signature: Chris C. [Signature]  
 Title: County Mayor  
 Date: March 5, 2026

**For Finance Department Only:**  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment  
 \_\_\_\_\_

**HAMBLEN COUNTY DEPARTMENT OF EDUCATION  
QUARTERLY EXPENDITURE REPORT  
Arnold W. Bunch, Jr., Superintendent of Schools**

**SECOND QUARTER  
2025-2026**



March 19, 2026

**THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING REVENUE  
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2025**

<b>GENERAL PURPOSE</b>	<b>BUDGET</b>	<b>COLLECTED</b>	<b>UNCOLLECTED REVENUE</b>	<b>PERCENT UNCOLLECTED</b>
LOCAL REVENUES	\$ 27,956,092.00	\$ 13,367,774.13	\$ 14,588,317.87	52.18%
CHARGES FOR CURRENT SERVICES	807,000.00	500,283.17	306,716.83	38.01%
OTHER LOCAL REVENUES	609,916.60	327,013.61	282,902.99	46.38%
STATE REVENUES	86,920,108.54	42,267,887.06	44,652,221.48	51.37%
OTHER STATE REVENUES	2,896,260.27	205,867.89	2,690,392.38	92.89%
FEDERAL REVENUES	103,325.00	40,465.97	62,859.03	60.84%
OTHER SOURCES	<u>1,605,839.92</u>	<u>67,976.67</u>	<u>1,537,863.25</u>	<u>95.77%</u>
<b>TOTALS</b>	<b>\$ <u>120,898,542.33</u></b>	<b>\$ <u>56,777,268.50</u></b>	<b>\$ <u>64,121,273.83</u></b>	<b><u>53.04%</u></b>

**THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2025**

<b>GENERAL PURPOSE</b>	<b>BUDGET</b>	<b>SPENT</b>	<b>REMAINING</b>	<b>PERCENT REMAINING</b>
REGULAR INSTRUCTION	\$ 59,152,444.51	\$ 25,007,719.48	\$ 34,144,725.03	57.72%
SPECIAL EDUCATION	9,828,175.57	4,140,673.59	5,687,501.98	57.87%
VOCATIONAL EDUCATION	6,199,370.97	2,243,957.05	3,955,413.92	63.80%
STUDENT BODY	188,000.00	148,843.64	39,156.36	20.83%
ATTENDANCE	4,789.00	2,531.56	2,257.44	47.14%
HEALTH SERVICES	1,292,764.11	540,209.18	752,554.93	58.21%
OTHER STUDENT SUPPORT	3,112,480.13	1,396,383.11	1,716,097.02	55.14%
INSTRUCTIONAL ADMINISTRATION	4,126,131.25	1,506,259.89	2,619,871.36	63.49%
SPECIAL EDUCATION ADMINISTRATION	1,559,431.49	519,445.41	1,039,986.08	66.69%
VOCATIONAL EDUCATION ADMINISTRATION	513,576.75	223,782.08	289,794.67	56.43%
TECHNOLOGY	2,639,527.64	1,279,582.02	1,359,945.62	51.52%
BOARD OF EDUCATION	2,157,381.91	1,583,579.89	573,802.02	26.60%
OFFICE OF THE DIRECTOR	857,233.09	372,349.30	484,883.79	56.56%
OFFICE OF THE PRINCIPAL	6,536,518.33	2,808,397.49	3,728,120.84	57.04%
FISCAL SERVICES	788,796.68	357,683.22	431,113.46	54.65%
HUMAN SERVICES/PERSONNEL	304,416.27	145,530.47	158,885.80	52.19%
OPERATION OF PLANT	7,500,351.33	3,357,545.54	4,142,805.79	55.23%
MAINTENANCE OF PLANT	2,204,091.18	1,100,364.54	1,103,726.64	50.08%
TRANSPORTATION	4,341,206.16	2,133,169.59	2,208,036.57	50.86%
EXTENDED SCHOOL PROGRAM/FAM. RESOURCE	696,048.94	316,335.41	379,713.53	54.55%
EARLY CHILDHOOD EDUCATION	1,714,099.22	774,222.32	939,876.90	54.83%
REGULAR CAPITAL OUTLAY	13,941,480.64	3,098,324.10	10,843,156.54	77.78%
EDUCATION DEBT SERVICE	500,000.00	500,000.00	-	0.00%
TRANSFERS	<u>28,244.00</u>	<u>-</u>	<u>28,244.00</u>	<u>100.00%</u>
<b>TOTALS</b>	<b>\$ <u>130,186,559.17</u></b>	<b>\$ <u>53,556,888.88</u></b>	<b>\$ <u>76,629,670.29</u></b>	<b><u>58.86%</u></b>

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
 FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2025

FEDERAL PROGRAMS - CONSOLIDATED ADMIN.	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 191,685.00	\$ 95,456.90	\$ 96,228.10	50.20%
TOTALS	\$ 191,685.00	\$ 95,456.90	\$ 96,228.10	50.20%

FEDERAL PROGRAMS - TITLE I	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 2,171,359.08	\$ 992,593.68	\$ 1,178,765.40	54.29%
OTHER STUDENT SUPPORT	125,759.95	47,224.90	78,535.05	62.45%
REGULAR INSTRUCTION	1,099,129.00	214,324.55	884,804.45	80.50%
TRANSPORTATION	20,000.00	1,084.32	18,915.68	94.58%
TRANSFERS	91,695.36	-	91,695.36	100.00%
TOTALS	\$ 3,507,943.39	\$ 1,255,227.45	\$ 2,252,715.94	64.22%

FEDERAL PROGRAMS - ATSI GRANT	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 5,565.00	\$ 2,276.49	\$ 3,288.51	59.09%
REGULAR INSTRUCTION	94,435.00	50,096.32	44,338.68	46.95%
TOTALS	\$ 100,000.00	\$ 52,372.81	\$ 47,627.19	47.63%

FEDERAL PROGRAMS - TITLE IIA	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 925,788.13	\$ 149,648.43	\$ 776,139.70	83.84%
TRANSFERS	24,000.00	-	24,000.00	100.00%
TOTALS	\$ 949,788.13	\$ 149,648.43	\$ 800,139.70	84.24%

FEDERAL PROGRAMS - TITLE III	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 188,098.86	\$ 48,448.70	\$ 139,650.16	74.24%
OTHER STUDENT SUPPORT	36,879.00	15,149.49	21,729.51	58.92%
REGULAR INSTRUCTION	110,495.00	34,575.63	75,919.37	68.71%
TRANSFERS	500.00	-	500.00	100.00%
TOTALS	\$ 335,972.86	\$ 98,173.82	\$ 237,799.04	70.78%

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
 FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2025

FEDERAL PROGRAMS - TITLE IV	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 98,760.07	\$ 42,090.13	56,669.94	57.38%
HEALTH SERVICES	188,169.00	75,229.45	112,939.55	60.02%
REGULAR INSTRUCTION	2,000.00	216.50	1,783.50	89.18%
TRANSFERS	<u>2,500.00</u>	<u>-</u>	<u>2,500.00</u>	<u>100.00%</u>
TOTALS	<u>\$ 291,429.07</u>	<u>\$ 117,536.08</u>	<u>\$ 173,892.99</u>	<u>59.67%</u>

FEDERAL PROGRAMS - TITLE IX HOMELESS ED.	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 155,298.91	\$ 60,813.76	\$ 94,485.15	60.84%
REGULAR INSTRUCTION	\$ 4,500.00	\$ 3,602.85	897.15	19.94%
TRANSPORTATION	<u>5,000.00</u>	<u>744.86</u>	<u>4,255.14</u>	<u>85.10%</u>
TOTALS	<u>\$ 164,798.91</u>	<u>\$ 65,161.47</u>	<u>\$ 99,637.44</u>	<u>60.46%</u>

FEDERAL PROGRAMS - CARL PERKINS	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	\$ 143,773.89	\$ 83,743.41	\$ 60,030.48	41.75%
OTHER STUDENT SUPPORT	35,936.56	18,868.90	17,067.66	47.49%
VOCATIONAL EDUCATION	7,000.00	1,979.93	5,020.07	71.72%
TRANSPORTATION	19,000.00	354.74	18,645.26	98.13%
TRANSFERS	<u>823.35</u>	<u>-</u>	<u>823.35</u>	<u>100.00%</u>
TOTALS	<u>\$ 206,533.80</u>	<u>\$ 104,946.98</u>	<u>\$ 101,586.82</u>	<u>49.19%</u>

FEDERAL PROGRAMS - IDEA	BUDGET	EXPENDED	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 2,123,924.38	\$ 1,030,548.66	\$ 1,093,375.72	51.48%
SPECIAL EDUCATION	212,287.44	40,936.07	171,351.37	80.72%
TRANSFERS	<u>1,105,839.92</u>	<u>-</u>	<u>1,105,839.92</u>	<u>0.00%</u>
TOTALS	<u>\$ 3,442,051.74</u>	<u>\$ 1,071,484.73</u>	<u>\$ 2,370,567.01</u>	<u>68.87%</u>

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
 FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2025

<b>FEDERAL PROGRAMS - SPED PRESCHOOL</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>REMAINING</b>	<b>PERCENT REMAINING</b>
SPECIAL EDUCATION	\$ 106,238.05	\$ 37,689.97	\$ 68,548.08	64.52%
SPECIAL EDUCATION	\$ -	\$ -	\$ -	0.00%
<b>TOTALS</b>	<b>\$ 106,238.05</b>	<b>\$ 37,689.97</b>	<b>\$ 68,548.08</b>	<b>64.52%</b>

<b>FEDERAL PROGRAMS - ESSER 3.0</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>REMAINING</b>	<b>PERCENT REMAINING</b>
REGULAR CAPITAL OUTLAY	\$ 19,856.77	\$ 19,856.77	\$ -	0.00%
<b>TOTALS</b>	<b>\$ 19,856.77</b>	<b>\$ 19,856.77</b>	<b>\$ -</b>	<b>0.00%</b>

<b>FEDERAL PGMS. - CTE TEC PATHWAYS GRANT</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>REMAINING</b>	<b>PERCENT REMAINING</b>
VOCATIONAL EDUCATION	\$ 101,321.79	\$ 7,054.75	\$ 94,267.04	93.04%
<b>TOTALS</b>	<b>\$ 101,321.79</b>	<b>\$ 7,054.75</b>	<b>\$ 94,267.04</b>	<b>93.04%</b>

<b>FEDERAL PGMS. - LITERACY STIPEND GRANT</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>REMAINING</b>	<b>PERCENT REMAINING</b>
EARLY CHILDHOOD EDUCATION	\$ 18,000.00	\$ 18,000.00	\$ -	0.00%
<b>TOTALS</b>	<b>\$ 18,000.00</b>	<b>\$ 18,000.00</b>	<b>\$ -</b>	<b>0.00%</b>

<b>TOTAL FEDERAL PROGRAMS</b>	<b>\$ 9,435,619.51</b>	<b>\$ 3,092,610.16</b>	<b>\$ 6,343,009.35</b>	<b>67.22%</b>
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**Morristown-Hamblen Emergency Medical Service  
Board of Directors Meeting Report  
January 28, 2026**

The regular meeting of the Morristown-Hamblen Emergency Medical Service Board of Directors was held at 12:00pm on Wednesday, **January 28, 2026**, in the north auditorium of the Rescue Squad Building.

**Members present**

Ralph Williams, Large Industry, Chairman  
Jimmy Peoples, MERS, Treasurer  
Barry Jarnagin, HCSO  
Bruce Fowler, Member-At-Large  
Stan Harville, Hamblen Co. Comm  
Sonya Johnson, MHHS  
Clyde Short, MPD  
Joseph Senter, City Counsel  
Brian Shepard, MFD Chief

**Absent**

Brack Terry, Small Business  
Felicia Lawson, Financial Representative

**Ex Officio Members Present**

Jeff Holt for Brandon Stanley, MERS Capt.  
Tim Meredith, Accountant  
Chris Lykens, EMS Emp. Rep

**Ex Officio Members Absent**

Jackie Livesay, Medical Director.

**EMS Management Staff**

Danny Houseright, Director, M-H EMS  
James Purkey, Deputy Director, MHEMS  
Claude Thompson, Training/ Operation Coordinator, MHEMS

- I. Chairman Williams called the meeting to order.
- II. Chairman Williams called for motion to accept the minutes from the last meeting.
  - a. Motion: Barry Jarnigan. Second: Joe Senter
    - i. Motion passed.
- III. Chairman Williams called for any public comments.
  - a. Being none, Chairman Williams continued with the agenda at hand.
- IV. Chairman Williams called for the Financial Report from Mr. Merideth.
  - a. Cash flow is up for the month of January as it was in December, but that could be due to the “catch up” from the government shutdown from November.
    - i. Chairman Williams called for a motion to accept the Financial Report
      1. Motion: Clyde Short. Second: Stan Harville
      2. Motion passed.
- V. Chairman Williams called for the Rescue Squad Report from Jeff Holt for Captain Stanley.
  - a. Nothing to report.
- VI. Chairman Williams called for the EMS Director’s Report.
  - a. Director Houseright advised of a patient handling incident whereas a patient was dropped on a stretcher.
    - i. It has been turned over to the insurance agency.
  - b. There was an email vote for the lodging of Deputy Director Purkey and his family after the incident with his son, a ratification was called for by Chairman Williams.
    - i. Motion: Clyde Short. Second: Stan Harville.
    - ii. Motion passed.
  - c. The inclement weather policy was discussed.
  - d. There were two Star of Life submissions made.
  - e. Data (see sheet).
  - f. The point system is going well.
- VII. With no further business Chairman Williams adjourned the meeting.
  - a. Motion: Barry Jarnigan. Second: Joe Senter.

Jrp 2 23 26

HAMBLLEN COUNTY, TENNESSEE

OFFICE OF COUNTY MAYOR

EDUCATION & MILITARY PAY APPLICANTS PRESENTED TO

THE PERSONNEL COMMITTEE ON

March 9, 2026

EDUCATION

Last Name	First Name	Education	Amount
Carson	Karen	Bachelor's	\$850
Blair	Morgan	Associates	\$350

MILITARY

Last Name	First Name	Years of Service	Amount
Nelson	Shawn	3	\$350

**APPROVAL OF REGULAR CALENDAR ITEMS WITH ADDITIONS**

Motion by Rondey Long, seconded by Debbie A’Hearn to approve the Addition Regular Calendar Items under Finance Committee 7.h. Resolution 26-02 to Renew Canon Copier Contracts

**VOTE RESULTS**      11 YES      0 NO      0 ABSTAIN      3 ABSENT

Motion to Amend - 4.b. Approval of Regular Calendar Items

Majority of Full Membership

 **Passed**

Joe Huntsman	YES	Rodney Long	M	YES
Debbie Ahearn	S YES	Jamie Carden		YES
Thomas Doty	ABSENT	Stan Harville		YES
Wayne NeSmith	YES	Peggy Howell		YES
Mike Reed	ABSENT	Bobby Haun		YES
Mike Richardson	YES	Tim Horner		YES
Kyle Walker	YES	Edna Greene		ABSENT

**APPROVAL OF REGULAR CALENDAR ITEMS WITH ADDITIONS**

Motion by Rodney Long, seconded by Stan Harville to approve the Addition Regular Calendar Items under Finance Committee 7.i. Resolution 26-03 a resolution Authorizing Hamblen County to Accept the Contract for The Tennessee America 250 Grant.

**VOTE RESULTS**      11 YES    0 NO    0 ABSTAIN    3 ABSENT

Motion to Amend - 4.b. Approval of Regular Calendar Items  
resolution 2603

Majority of Full Membership

**Passed**

Joe Huntsman	YES	Rodney Long	M	YES
Debbie Ahearn	YES	Jamie Carden		YES
Thomas Doty	ABSENT	Stan Harville	S	YES
Wayne NeSmith	YES	Peggy Howell		YES
Mike Reed	ABSENT	Bobby Haun		YES
Mike Richardson	YES	Tim Horner		YES
Kyle Walker	YES	Edna Greene		ABSENT

## APPROVAL OF REGULAR CALENDAR ITEMS WITH ADDITIONS

Motion by Tim Horner, seconded by Debbie A'Hearn to approve the Regular Calendar Items with Additions under Finance Committee 7.h. Resolution 26-02 and 7.i. Resolution 26-03.

**VOTE RESULTS**      11 YES      0 NO      0 ABSTAIN      3 ABSENT

4.b. Approval of Regular Calendar Items

Majority of Full Membership

**Passed**

Joe Huntsman		YES	Rodney Long		YES
Debbie Ahearn	S	YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner	M	YES
Kyle Walker		YES	Edna Greene		ABSENT

March 19 2026 (ID 4249)

March 19 2026 09:32:57 PM



Hambden County Legislative Body

OpenMeeting  
BYRON

Order #	Vote	Item
1		<b><u>Recognition/Presentations/Proclamations (Commission Chairman Bobby Haun)</u></b> a. Employee Years of Service
2		<b><u>Public Comment (Commission Chairman Bobby Haun) (3 Minutes Per Speaker)</u></b> a. Regarding General/Non-Agenda Items b. Regarding Agenda Items
3		<b><u>Nominations/Appointments (Commission Chairman Bobby Haun )</u></b> a. None
4	Vote Vote	<b><u>Calendar and Rules Committee Report (Chairman Thomas Doty)</u></b> a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items
5		<b><u>Items Removed from Consent Calendar</u></b> a. None
6	Vote	<b><u>Approval of Consent Calendar (Commission Chairman Bobby Haun)</u></b> a. Consent Calendar
7	Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote	<b><u>Finance Committee (Chairman Rodney Long)</u></b> a. Construction Change Directive #05-Hamblen County Health Department \$11,989 b. Bid Tabulation ITB 2026-05 Cherokee Park Campground Paving Project (Tourism Grant) to Allen Paving and Construction c. Hamblen County Department of Education Opioid Settlement Grant Application d. HCSD Proposal to Merge Sex Offender Registry Administrative Position with New Detective Position e. HCSD Proposal to Utilize Certified Bomb Dog for HCSD and Hamblen County Board of Education f. Budget Amendments i. Fund #101-Circuit Court\$18,000 ii. Fund #101-Jail \$18 iii. Fund #101-Jail \$20,149.03 iv. Fund #101-Parks and Fair Boards \$57,320.90 v. Fund #101-Sheriff's Department \$3,500 vi. Fund #101-Sheriff's Department \$2,296.69 vii. Fund #176-Highway Capital Projects \$3,286,570.75 g. Hamblen County Sheriff's Department to Participate in a Non-Matching Grant Program that Includes a Transport Vehicle and Overtime Pay for Deputies
8		<b><u>Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Bobby Haun)</u></b> a. April 2026 Committee Meeting: Monday, April 13, 2026, at 5:00 p.m. at the Courthouse -Large Courtroom b. April 2026 Commission Meeting: Thursday, April 23, 2026, at 5:00 p.m. at the Courthouse- Large Courtroom
9		<b><u>Adjournment (Commission Chairman Bobby Haun)</u></b>

**Thursday, March 19 , 2026**

**APPROVAL OF CONSENT CALENDAR**

Motion by Stan Harville, seconded by Kyle Walker to approve the Consent Calendar.

**VOTE RESULTS**      11 YES    0 NO    0 ABSTAIN    3 ABSENT

6.a Consent Calendar      Majority of Full Membership

**Passed**

Joe Huntsman		YES	Rodney Long		YES
Debbie Ahearn		YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville	M	YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker	S	YES	Edna Greene		ABSENT

March 19 2026 (ID 4249)      March 19 2026 05:35:53 PM

 Hambden County Legislative Body       OpenMeeting

**CONSENT CALENDAR**

Thursday, March 19, 2026

Hamblen County Legislative Body

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes –February 19, 2026	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of February 28, 2026	Justice Center/Public Safety Committee
4	Expenditure Reports – February 2026	Finance Committee
5	Monthly Checks- February 2026	Finance Committee
6	Planning Commission Building Permit Log – February 2026	Finance Committee
7	County Attorney Invoices –February 2026	Finance Committee
8	Trustee Report- February 1, 2026 – February 28, 2026	Finance Committee
9	Budget Amendments i. Fund #101-Courtroom Security \$1,000 ii. Fund #101-Jail \$2,000 iii. Fund #101-Sheriff's Department \$3,000	Finance Committee
10	Hamblen County Department of Education Quarterly Expenditure Report Second Quarter 2025-2026	Finance Committee
11	Morristown Hamblen Emergency Medical Service Board of Directors Meeting Report January 28, 2026	Finance Committee
12	Approval of Education Pay Submissions Approval of Military Pay Submission	Personnel Committee

Thursday, March 19, 2026

**CONSTRUCTION CHANGE DIRECTIVE #05**

Motion by Rodney Long, seconded by Mike Richardson to approve the Construction Change Directive #05- Hamblen County Health Department for \$11,989.

**VOTE RESULTS**      10 YES    1 NO    0 ABSTAIN    3 ABSENT

7.a. Construction Change Directive #05  
Hamblen County Health Department \$11,989

Majority of Full Membership

**Passed**

Joe Huntsman		YES	Rodney Long	M	YES
Debbie Ahearn		YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville		YES
Wayne NeSmith		NO	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson	S	YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		ABSENT



# AIA®

# Document G714® – 2017

## Construction Change Directive

**PROJECT:** *(name and address)*  
 Hamblen County Health Department  
  
 1578 Buffalo Trail  
 Morristown, TN 37814

**CONTRACT INFORMATION:**  
 Contract For:  
 General Construction - Base Bid  
 Date:  
 April 24, 2025

**CCD INFORMATION:**  
 Directive Number:  
 05 / BMA # 2207600  
 Date:  
 March 05, 2026

**OWNER:** *(name and address)*  
 Hamblen County Government  
 511 West Second North Street  
 Morristown, TN 37814

**ARCHITECT:** *(name and address)*  
 BarberMcMurry Architects LLC  
 505 Market Street, Suite 300  
 Knoxville, TN 37902

**CONTRACTOR:** *(name and address)*  
 Construction Partners, LLC  
 703 Princeton Road  
 Johnson City, TN 37601

The Contractor is hereby directed to make the following change(s) in this Contract:  
*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits.)*

Costs associated with ASI #2

**PROPOSED ADJUSTMENTS**

1. The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:

- Lump Sum increased by \$ 11,989.00
- Unit Price of \$ 0.00 per
- Cost, as defined below, plus the following fee: 0.00  
*(Insert a definition of, or method for determining, cost)*

As follows:

2. The Contract Time will be unchanged by Zero ( 0 ) days.

*NOTE: The Owner, Architect and Contractor should execute a Change Order to supersede this Construction Change Directive to the extent they agree upon adjustments to the Contract Sum, Contract Time, or Guaranteed Maximum price for the change(s) described herein.*

When signed by the Owner and Architect and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above.

Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this CCD.

  
 ARCHITECT *(Signature)*

OWNER *(Signature)*

CONTRACTOR *(Signature)*

BY: Charles V. Griffin, AIA, CEO  
*(Printed name, title, and license number if required)*

*(Printed name and title)*

*(Printed name and title)*

06 March 2026  
 Date

Date

Date

# CONSTRUCTION PARTNERS, LLC

COMMERCIAL, RETAIL & INDUSTRIAL CONTRACTING

## CHANGE ORDER AUTHORIZATION FORM

Job Name:	Hamblen County Health Dept	Date:	1/22/2026
Owner:	Hamblen County Government	Change Order #:	11
Location:	Morristown, TN	Job Number:	2522
DESCRIPTION:	ASI # 2		

### LABOR BREAKDOWN

Hours		Rate	OT Rate	Amount	
	PM	\$75		\$0.00	
	Super	\$38		\$0.00	
	Equipment Operator	\$35		\$0.00	
40	Carpenter	\$25		\$1,000.00	
	Clean Up Labor	\$20		\$0.00	
				Sub Total	\$1,000.00
				Labor Burden @ 30 %	\$300.00
				Sub Total Labor	\$1,300.00
				OH&P @ 15%	\$195.00
				Total Labor	\$1,495.00

### MATERIAL BREAKDOWN

Materials	Cost	Tax		
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
			Sub Total	\$0.00
			OH&P @ 15%	\$0.00
			Total:	\$0.00

### SUBCONTRACTOR BREAKDOWN

Description	Cost	Total	
Paper Towel Dispensers	\$1,640.00	\$1,640.00	
Plumbing Sub	\$7,314.00	\$7,314.00	
		Sub Total	\$8,954.00
		Overhead and Profit @ 15%	\$1,343.10
		Total Sub Contractor Cost	\$10,297.10

		Total Direct and Sub Contract Cost	\$11,792.10
		Bond @ 1.2%	\$141.51
		Insurance @ .047%	\$55.42
		Total Cost	\$11,989

**\*\*Above Pricing Valid Until February 6, 2026\*\***

\* SCHEDULE EXTENSION REQUESTED FOR THE ABOVE CHANGE ORDER

0 DAYS

SUBMITTED BY: Construction Partners By: Travis Brooks Title: Project Manager	Architect's Approval Firm: _____ By: _____ Title: _____	Owner's Approval Firm: _____ By: _____ Title: _____
---	--	--

March 19, 2026

[Return to Regular Calendar](#)

**BID TABULATION- ITB 2026-05 CHEROKEE PARK CAMPGROUND  
PAVING PROJECT**

Motion by Rodney Long, seconded by Debbie A’Hearn to approve the Bid Tabulation ITB 2026-05 Cherokee Park Campground Paving Project award to Allen Paving & Construction for \$50,800.

**VOTE RESULTS**      11 YES    0 NO    0 ABSTAIN    3 ABSENT

7.b. Bid Tabulation  
ITB 2026-05 Cherokee Park Campground Paving Project (Tourism Grant) to Allen Paving and Construction

Majority of Full Membership

**Passed**

Joe Huntsman		YES	Rodney Long	M	YES
Debbie Ahearn	S	YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		ABSENT

March 19 2026 (ID 4249)

March 19 2026 05:34:58 PM



Hamblen County Legislative Body





## HCDOE OPIOID SETTLEMENT GRANT APPLICATION

Motion by Rodney Long, seconded by Tim Horner to approve the request from HCDOE for \$40,000 for Opioid Settlement Grant for Equipment for Children.

**VOTE RESULTS**      11 YES    0 NO    0 ABSTAIN    3 ABSENT

7.c. Opioid Settlement Grant Application  
 HCDOE Opioid Settlement Grant Application

Majority of Full Membership

**Passed**

Joe Huntsman		YES	Rodney Long	M	YES
Debbie Ahearn		YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner	S	YES
Kyle Walker		YES	Edna Greene		ABSENT



March 19 2026 (ID 4249)

Harris County Legislative Body

March 19 2026 05:42:40 PM

OpenMeeting

# PROJECT OVERCOME

Transforming Obstacles into Opportunities through Therapeutic Play



Hamblen County is experiencing an increasing number of elementary students displaced to alternative programs due to severe trauma frequently stemming from the local opioid crisis. For these children, classroom environments often trigger a persistent "fight or flight" response that prevents learning. This instability is directly linked to family addiction, as research shows children in households impacted by opioid addiction are twice as likely to experience the type of neglect or trauma that leads to alternative school placement.<sup>1</sup>

A one-time investment of \$40,000 in Opioid Settlement funds allows us to transform a vacant area into a trauma-informed sensory-motor environment. ***This is more than a playground; it is a clinical tool*** designed to foster safety and trustworthiness; the core pillars of a trauma-informed approach. By utilizing these dedicated funds now, we secure a permanent district asset that remains a safe, high-quality resource without requiring further external grant assistance for its ongoing maintenance.



Through rhythmic movement and vestibular input, we can help students down-regulate their nervous systems, moving them from survival mode back into a state of learning. This intervention is an evidence-based method for "reducing the physiological markers of toxic stress"<sup>2</sup> and is projected to reduce negative student behavior incidents by 20%. By equipping students with these self-regulation skills, we bridge the gap between alternative placement and a successful return to the general education classroom.

1. Mericle, A. M., Mericle, A. A., Meyers, K., & Winters, K. C. (2012). Parental substance use impairment, parenting and substance use disorder risk. *Journal of Substance Abuse Treatment*, (1), 114-122. <https://doi.org/10.1016/j.jsat.2011.10.001>  
2. Centers for Disease Control and Prevention. (2023). Preventing Adverse Childhood Experiences (ACEs): Leveraging the Best Available Evidence. [Return to Regular Calendar](#)  
Article ID: 14/41 245-258



# Opioid Settlement Grant Application

## Application Details

Application due date

Anticipated notice of award

Anticipated funding period

Submission date

## Section One: Organizational Information

Organization Name: Hamblen County Department of Education      Federal Tax ID #: 62-6000633

Street Address: 210 East Morris Blvd      City: Morristown      Zip code: 37813

Type of organization:      Non-profit and/or 501(c)(3)      For profit       Governmental

Purpose of organization:

The purpose and mission of the Hamblen County Department of Education is to educate all students so they can achieve their postsecondary and career goals while fostering a strong partnership with the community.

Annual operating budget (*must attach documentation*): \$120,034,856.06

Year established: 1923      Number of employees: 1823      Number volunteers: Varies

Is the organization licensed or accredited by the state of TN?      No       Yes (*must attach documentation*)

Project contact name: Jessica Collins      Contact title: Director of Grant Funding & Communication

Phone number: 423-586-7700      Email: collinsj16@hcboe.net  
x32213

## Section Two: Funding Information

Total Funding Request: \$ 40,000

What percentage of the *total project cost* will the requested funds cover? 100

What percentage of *funds requested* will be used to serve residents of Hamblen County? 100

Funding currently beginning received from Hamblen County

Amount: \$28,001,092 Purpose: Maintenance of Effort, Addtl 1-time \$600K, \$45K for Welcome Center, County also provides SRO's for schools

### Budget Narrative

Please provide a detailed justification for each line item in the budget, explaining how these expenses support the project's objectives and goals. We recommend filling out the Budget first and then filling out this section.

The requested \$40,000 for therapeutic gross motor equipment is a direct investment in the behavioral health of the students served by Miller Boyd Alternative School and the Hamblen County Transition Academy. This expenditure is justified under Remediation Strategy EE8 as it provides trauma-informed support for children suffering from the neuro-behavioral impacts of adverse childhood experiences (ACEs) often connected to opioid addiction in the home. The equipment is specifically selected to provide the vestibular and proprioceptive input required to "down-regulate" a child's nervous system when in a "fight or flight" state. By providing this physiological de-escalation tool, the district aims to achieve a measurable 20% reduction in negative student behavior incidents by ensuring students regain the self-regulation necessary to remain in a classroom setting. It is critical to note that this K-5 student population is ever-revolving, with students transitioning in and out of the program based on their specific behavioral needs at any given time. This fluidity necessitates a permanent, high-impact sensory-motor environment that can provide immediate support to a shifting cohort, including the 27 students served thus far this year. In alignment with evidence-based trauma-informed practice, this outdoor space allows students to process toxic stress through rhythmic movement, which is a critical behavioral health support for students with high ACE scores who cannot yet regulate through traditional sedentary interventions. Once installed, this equipment becomes a permanent fixture of the school's behavioral health toolkit, with long-term maintenance guaranteed through the allocation of Hamblen County Schools Capital Funds.

### Sustainability

Please provide information about how this project will be sustained after the funding period. Include details such as other grants or funding sources that the organization has or plans to obtain.

The long-term sustainability of the K-5 outdoor therapeutic space at Miller Boyd Alternative School is guaranteed through the integration of the project into the district's established infrastructure and maintenance cycle.

Once the equipment is purchased and installed via the grant, Hamblen County Schools Capital Funds will be allocated for all ongoing inspections, repairs, and safety surfacing replenishments. This ensures the space remains a safe, high-quality resource for students without requiring further external grant assistance for operations.

# Budget Template for Opioid Settlement Funding

Organization: Hamblen County Department of Education

Expense or Activity	Description	Strategy Addressed	Cost	Quantity	Total Cost
Therapeutic Outdoor Gross Motor Equipment	Durable, trauma-informed sensory-motor structures designed to provide the neurological feedback required for students with high ACE scores to achieve emotional regulation.	EE8 - Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events	\$40,000	1	\$40,000.00
				<b>Project Total =</b>	<b>\$40,000.00</b>

March 19, 2026

## Section Three: Project Information

### Project Details

Project title: Project Overcome: Transforming Obstacles into Opportunities through Therapeutic Play

Strategies that will be addressed with funds (Select all that apply):

Primary Prevention

X Recovery Support

Harm Reduction

Education & Training

Treatment

Research & Evaluation

Target population and geographical area: Hamblen County - elementary students served by Miller Boyd Alternative School and Hamblen County Transition Academy

Anticipated number of people served with requested funds: 30+ Students Annually

Project description (it is recommended to complete the Work Plan first, then fill this section out):

The "Overcome" project addresses the urgent neuro-behavioral needs of K-5 students at Miller Boyd Alternative School and the Hamblen County Transition Academy who frequently exhibit trauma responses as a result of their home environments. These students have been displaced from general education due to severe dysregulation stemming from Adverse Childhood Experiences (ACEs) which can be associated with the high prevalence of household addiction linked to the regional opioid crisis.

Classroom environments often trigger a "fight or flight" response in traumatized children. This project implements a therapeutic sensory-motor environment as a trauma-informed behavioral health support for ACEs to serve as a critical tool for physiological de-escalation. By providing opportunities for vestibular and proprioceptive input (rhythmic movement), we allow students to "down-regulate" their nervous systems. This trauma-informed intervention is essential for reducing behavioral incidents by 20%, stabilizing these high-risk students, and providing the enhanced support necessary for both the children and their caregivers so they can successfully transition back to a traditional school setting.

Internal staffing for this project:

TJ Sewell (Principal) and Christy Lawson (Behavior Support Coordinator) are equipped to handle the high-acuity needs of an ever-revolving student body and will be jointly responsible for overseeing all data collection and monitoring efforts to ensure the project's effectiveness. Mr. Sewell will provide administrative oversight, ensuring that the installation and daily use of the therapeutic sensory-motor environment align with district safety and capital standards. Mrs. Lawson will lead the clinical integration of the space, developing individual schedules to include regulation time for each student as they transition into the program. Together, they will monitor behavioral data points to track the project's progress toward the 20% incident reduction goal. By maintaining this shared level of professional supervision, the district ensures that the equipment is utilized as a targeted behavioral health support, directly facilitating the stabilization of students even as the student roster shifts throughout the school year.

External project partners or collaborators (please attach letters of support if possible):

Winner of Bid Process

Is this a new or existing project? (Check one):     New                      Existing

If existing, have/will you receive grant funding from any other source for this project?     No                      Yes

If yes, please list the grants and amounts:

If existing, how will the requested funds be used to supplement rather than supplant the project?

### Supporting Data

Is the project evidence-based or based on promising practices?    No     Yes

If yes, provide links to supporting evidence:

Centers for Disease Control and Prevention. (2023). *Preventing Adverse Childhood Experiences (ACEs): Leveraging the Best Available Evidence*. American Journal of Preventive Medicine, 14(4), 245–258. ; Substance Abuse and Mental Health Services Administration (SAMHSA). (2014). *SAMHSA's Concept of Trauma and Guidance for a Trauma-Informed Approach*. ; Lee, J. J., et al. (2024). *The Role of Timing and Amount of Outdoor Play* Lee, E.-Y., et al. (2025). *2025 Position Statement on Active Outdoor Play*. International Journal of Behavioral Nutrition and Physical Activity, 22, 117. <https://doi.org/10.1186/s12966-025-01813-9> ; Taylor, A. F., & Butts-Wilmsmeyer, C. (2020). *Self-regulation gains in kindergarten related to frequency of green schoolyard use*. Journal of Environmental Psychology, 70, 101440. <https://doi.org/10.1016/j.jenvp.2020.101440> ; Schipperijn, J., Madsen, C. D., Toftager, M., Johansen, D. N., Lousen, I., Amholt, T. T., & Pawlowski, C. S. (2024). *The role of playgrounds in promoting children's health – a scoping review*. International Journal of Behavioral Nutrition and Physical Activity, 21(1), 72. <https://doi.org/10.1186/s12966-024-01618-2>; Arria, A. M., Mericle, A. A., Meyers, K., & Winters, K. C. (2012). *Parental substance use impairment, parenting and substance use disorder risk*. Journal of Substance Abuse Treatment, 43(1), 114–122. <https://doi.org/10.1016/j.jsat.2011.10.001>

Please provide data to support the need for the project in the community:

Current district data confirms an acute need for trauma-informed behavioral supports for our youngest students who face significant obstacles to academic success stemming from the opioid crisis in our region. To date, during the 2025-2026 academic year, 27 K-5 students have required placement in our transitional/alternative programs due to their inability to regulate in a standard educational environment. Crucially, 11% of this population are currently in state custody, a primary indicator of the severe household instability and potential parental opioid abuse prevalent in the region. National data indicates that children in households impacted by opioid addiction are twice as likely to experience the type of trauma that leads to alternative school placement. Because this K-5 student population is ever-revolving, with students transitioning in and out of the program based on their specific behavioral needs at any given time, the district requires a permanent opportunity for therapeutic intervention. Without the physiological de-escalation provided by this sensory-motor project, these high-risk students remain at a heightened risk for educational

failure. This project provides the essential trauma-informed "bottom-up" regulation needed for students to overcome these barriers, reducing the risk of continued educational failure and long-term behavioral health crises.

### Project Revenue

Will you charge a fee or bill insurances for the services provided with this project?       No       Yes

If yes, please describe for what and the estimated amount:

### Subcontracts

Will your organization subcontract for services?       No       Yes

If yes, what organization will receive funds from you?

Organization contact name:

Email or phone:

Subcontract amount:

Expected activities:

### Data Collection & Use

What system or database will be used to gather and store information relevant to the project?

Student Information Systems, PowerSchool, and teacher collected data via student behavior plans

What methods will be employed to track grant-funded activities and specific assistance?

We will set up a cost center to track expenditures.

Who is responsible for the collection and quality assurance of this data?

TJ Sewell - Principal Miller Boyd Alternative School, Christy Lawson - Behavior Support Coordinator, and Jessica Collins - Director of Grant Funding and Communication

Describe how your organization plans to use the gathered data to continuously evaluate the project's progress and effectiveness. Please address how this data will inform future planning.

Hamblen County Department of Education will utilize PowerSchool and internal student information systems to cross-reference behavioral logs with scheduled outdoor regulation sessions, specifically tracking if access to the therapeutic sensory-motor environment correlates with a quantifiable decrease in Office Discipline Referrals. TJ Sewell and Christy Lawson will lead this continuous evaluation, focusing on the placement stability of the K-5 students to determine if improved neurological regulation facilitates a more efficient transition back to general education settings. These outcomes will directly inform future district planning by providing an evidence-based case study for scaling trauma-informed infrastructure and will serve as the primary data justification for future grant applications aimed at mitigating the long-term impact of Adverse Childhood Experiences (ACEs) within the community.

# Project Work Plan

**Organization:** Hamblen County Department of Education

**Total Funds Requested:** \$40,000

**Overall Goal(s) of Project:** [enter at least one goal]

<b>Objectives</b> What is the measurable objective you are seeking to achieve?	<b>Activities</b> What activities will be completed that help achieve the corresponding objective?	<b>Remediation Strategy</b> Please use the TN OAC's table (linked).	<b>Outcomes</b> What measurable results are you seeking to achieve by completing the corresponding activities?	<b>Measures of Success</b> How will success of objectives & outcomes be assessed? What data points will be measured?	<b>Timeframe</b> When will this part of the project begin and end?	<b>Accountability</b> Who is responsible for each project activity?	<b>Funds Requested</b> What are the requested grant funds for this part of the project?
Reduce negative student behavior incidents by 20% for the K-5 population at Miller Boyd Alternative School/Hamblen County Transition Academy through the implementation of trauma-informed sensory-motor regulation.	The Behavior Support Coordinator and Principal will implement "Prescribed Regulation" for each student, utilizing the therapeutic sensory-motor equipment for "bottom-up" physiological de-escalation of trauma responses. Success will be measured through continuous dual-oversight of PowerSchool data to correlate sensory-motor intervention minutes with the targeted 20% reduction in negative behavioral incidents and successful student reintegration.	<b>EE8*</b>	Reduced student behaviors in the classroom and increased "time on task" following outdoor sensory-motor sessions.	PowerSchool and teacher recorded behavior logs will be used to compare the frequency of Discipline Referrals during regular outdoor access versus historical data.	Implementation will begin immediately upon the acquisition of funds, with equipment procurement and installation. While the therapeutic use of the environment is a permanent, ongoing commitment by the district to support this ever-revolving student population, the primary grant-monitored phase for the 20% incident reduction objective will encompass the request of the funding body.	TJ Sewell (principal) and Christy Lawson (behavior support coordinator)	\$40,000

\* Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events

**PROPOSAL TO MERGE SEX OFFENDER REGISTRY POSITION**

Motion by Rodney Long, seconded by Stan Harville to approve the Sheriff's Department to Merge the Sex Offender Registry Administrative Position with a New Detective Position.

**VOTE RESULTS**      11 YES    0 NO    0 ABSTAIN    3 ABSENT

7.d. Proposal to Merge Sex Offender Registry Position      Majority of Full Membership  
 HCSD Proposal to Merge Sex Offender Registry Administrative Position with New Detective Position

**Passed**

Joe Huntsman		YES	Rodney Long	M	YES
Debbie Ahearn		YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville	S	YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		ABSENT

**Hamblen Co. Sheriff's Office**  
460 North Jackson Street  
Morristown, TN 37814  
423-586-3781  
423-587-1668 Fax



**Hamblen Co. Detention Center**  
440 North Jackson Street  
Morristown, TN 37814  
423-586-2720  
Fax 423-587-1329

**Sheriff Chad Mullins**

## MEMO

**TO:** Trish Bowman   
**FROM:** Michele Green  
**DATE:** March 3, 2026  
**RE:** Proposal to Merge SOR Administrative Position with New Detective Position

During the upcoming Commission meeting slated for March 9, 2026, Sheriff Mullins would like to address the body regarding the benefits of making the Sex Offender Registry administrator a POST certified position and merging it with a new detective position. The combined position will maintain the current SOR duties, while easing the detectives' workloads by investigating cases involving the school system.

Will you please add this request to the agenda?

Thank you.

mg

**PROPOSAL TO UTILIZE CERTIFIED BOMB DOG**

Motion by Rodney Long, seconded by Debbie A’Hearn to approve the Hamblen County Sheriff’s Department Proposal to Utilize Certified Bomb Dog for the HCSO and HCBOE for a cost of \$7,114.89

**VOTE RESULTS**      11 YES    0 NO    0 ABSTAIN    3 ABSENT

7.e. Proposal to Utilize Certified Bomb Dog      Majority of Full Membership  
 HCSD Proposal to Utilize Certified Bomb Dog for HCSO and HCBOE

**Passed**

Joe Huntsman		YES	Rodney Long	M	YES
Debbie Ahearn	S	YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		ABSENT

**Hamblen Co. Sheriff's Office**  
460 North Jackson Street  
Morristown, TN 37814  
423-586-3781  
423-587-1658 Fax



**Hamblen Co. Detention Center**  
440 North Jackson Street  
Morristown, TN 37814  
423-586-2720  
Fax 423-587-1329

**Sheriff Chad Mullins**

## MEMO

**TO:** Trish Bowman  
**FROM:** Michele Green   
**DATE:** March 3, 2026  
**RE:** Proposal to Utilize Certified Bomb Dog for the HCSO & HCBOE

During the upcoming Commission meeting slated for March 9, 2026, SRO Paul Pressley would like to address the body with a proposal to utilize the services of Grimm, his personal, certified bomb dog, for both the Sheriff's Office and the School System. Agreeing to the proposal will save the county more than \$50,000 in initial costs. By utilizing Grimm, there will be minimal annual costs to the county (IE: food, medication, association fees, etc.) and minimal one-time costs at the onset of the partnership. SRO Pressley will share a full proposal with the Commissioners during his presentation.

Will you please add this request to the agenda?

Thank you.

mg

**BUDGET AMENDMENT – CIRCUIT COURT**

Motion by Rodney Long, seconded by Tim Horner to approve the Budget Amendment for Fund #101 Circuit Court for \$18,000.

**VOTE RESULTS**      10 YES    1 NO    0 ABSTAIN    3 ABSENT

7.f.i. Budget Amendment  
Fund #101 - Circuit Court \$18,000

Majority of Full Membership

**Passed**

Joe Huntsman	YES	Rodney Long	M	YES
Debbie Ahearn	YES	Jamie Carden		YES
Thomas Doty	ABSENT	Stan Harville		YES
Wayne NeSmith	NO	Peggy Howell		YES
Mike Reed	ABSENT	Bobby Haun		YES
Mike Richardson	YES	Tim Horner	S	YES
Kyle Walker	YES	Edna Greene		ABSENT



**Hamblen County Commission**

For the March 2026 Commission Meeting

Fund #101 DEPT: Circuit Court

Account Number	Description	Increase	Decrease
<b>INCREASE APPROPRIATIONS:</b>			
		\$ 7,000.00	
101.53100.187	Overtime Pay	\$ 11,000.00	
101.53100.194	Jury and Witness Expense		
<b>DECREASE APPROPRIATIONS:</b>			
			\$ 10,000.00
101.53100.106	Deputy(is)		8,000
101.53100.169	Part-Time Personnel		

Brief Descriptions of issue:  
 To recognize Circuit Court overtime expense and jury costs in excess of budgeted amount

Signature: Mesaupst  
 Title: Circuit Court Clerk  
 Date: 3/5/26



**For Finance Department Only:**  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment: \_\_\_\_\_  
 Date: \_\_\_\_\_

## BUDGET AMENDMENT – JAIL

Motion by Rodney Long, seconded by Kyle Walker to approve the Budget Amendment for Fund #101 Jail for \$18.

VOTE RESULTS		11 YES	0 NO	0 ABSTAIN	3 ABSENT
7.f.ii. Budget Amendment Fund #101 - Jail \$18		Majority of Full Membership			
		<input checked="" type="checkbox"/> <b>Passed</b>			
Joe Huntsman		YES	Rodney Long	M	YES
Debbie Ahearn		YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker	S	YES	Edna Greene		ABSENT

March 19 2026 (ID 4249) March 19 2026 05:47:50 PM

 Hemlock County Legislative Body  OpenMeeting



**Hamblen County Commission**

For the March 2026 Commission Meeting

Fund #101

DEPT: Jail

Account Number	Description	Increase	Increase
	<b>INCREASE APPROPRIATIONS:</b>		
101.54210.340	Medical and Dental Services	\$ 18.00	
	<b>INCREASE APPROPRIATIONS:</b>		
101.44170	Miscellaneous Refunds		\$ 18.00

Brief Descriptions of Issue:  
 To recognize refund received for inmate medical treatment

Signature: Melba Green  
 Title: Executive Assistant  
 Date: 3/5/26

For Finance Department Only:  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment: \_\_\_\_\_  
 Date: \_\_\_\_\_

**BUDGET AMENDMENT – JAIL**

Motion by Rodney Long, seconded by Tim Horner to approve the Budget Amendment for Fund #101 Jail for \$20,149.03

**VOTE RESULTS**      10 YES    1 NO    0 ABSTAIN    3 ABSENT

7.f.iii. Budget Amendment      Majority of Full Membership  
Fund #101 - Jail \$20,149.03

**Passed**

Joe Huntsman	YES	Rodney Long	M	YES
Debbie Ahearn	YES	Jamie Carden		YES
Thomas Doty	ABSENT	Stan Harville		YES
Wayne NeSmith	NO	Peggy Howell		YES
Mike Reed	ABSENT	Bobby Haun		YES
Mike Richardson	YES	Tim Horner	S	YES
Kyle Walker	YES	Edna Greene		ABSENT



TENNESSEE  
**Hamblen County**  
 SERVICE • COMMUNITY • INDUSTRY  
 OFFICE OF THE MAYOR

**Hamblen County Commission**

For the March 2026 Commission Meeting

Fund #101                      DEPT: Jail

Account Number	Description	Increase	Increase
	<b>INCREASE APPROPRIATIONS:</b>		
101.54210.710	Food Service Equipment	\$ 20,149.03	
	<b>INCREASE APPROPRIATIONS:</b>		
101.44170	Miscellaneous Refunds		\$ 20,149.03

Brief Descriptions of issue:  
 To recognize additional expenses and offsetting reimbursement from Trinity Services for the purchase of miscellaneous kitchen equipment for the new Jail

Signature: Michele Green  
 Title: Executive Assistant  
 Date: 3/5/26

For Finance Department Only:  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment: \_\_\_\_\_  
 Date: \_\_\_\_\_

**BUDGET AMENDMENT – PARKS & FAIR BOARDS**

Motion by Rodney Long, seconded by Kyle Walker to approve the Budget Amendment for Fund #101 Parks and Fair Boards for \$57,320.90.

**VOTE RESULTS**      11 YES    0 NO    0 ABSTAIN    3 ABSENT

7.f.iv. Budget Amendment      Majority of Full Membership  
 Fund #101 – Parks and Fair Boards \$57,320.90

**Passed**

Joe Huntsman		YES	Rodney Long	M	YES
Debbie Ahearn		YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker	S	YES	Edna Greene		ABSENT



**Hamblen County Commission**

For the March 2026 Commission Meeting

Fund #101

DEPT: Parks & Fair Boards

Account Number	Description	Increase	Increase
	<b>INCREASE APPROPRIATIONS:</b>		
101.56700.791	Other Construction	\$ 57,320.90	
	<b>INCREASE APPROPRIATIONS:</b>		
101.46980	Other State Grants		\$ 57,320.90

Brief Descriptions of issue:

To recognize additional expenses and offsetting grant revenue related to work at Cherokee Park completed through the Tourism Enhancement Grant

Signature: Amanda Hale  
 Title: Finance Director  
 Date: 3/5/26

For Finance Department Only:  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment: \_\_\_\_\_  
 Date: \_\_\_\_\_

## BUDGET AMENDMENT – SHERIFF’S DEPARTMENT

Motion by Rodney Long, seconded by Tim Horner to approve the Budget Amendment for Fund #101 Sheriff’s Department for \$3,500.

<b>VOTE RESULTS</b>	11 YES	0 NO	0 ABSTAIN	3 ABSENT
7.f.v. Budget Amendment Fund #101 - Sheriff's Department \$3,500.	Majority of Full Membership			
<input checked="" type="checkbox"/> <b>Passed</b>				

Joe Huntsman	YES	Rodney Long	M	YES
Debbie Ahearn	YES	Jamie Carden		YES
Thomas Doty	ABSENT	Stan Harville		YES
Wayne NeSmith	YES	Peggy Howell		YES
Mike Reed	ABSENT	Bobby Haun		YES
Mike Richardson	YES	Tim Horner	S	YES
Kyle Walker	YES	Edna Greene		ABSENT

 <b>March 19 2026 (ID 4249)</b> Hampden County Legislative Body	March 19 2025 05:46:23 PM 
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**Hamblen County Commission**

For the March 2026 Commission Meeting

Fund #101 DEPT: Sheriff's Department

Account Number	Description	Increase	Decrease
	<b>INCREASE APPROPRIATIONS:</b>		
101.54110.162	Clerical Personnel	\$ 3,500.00	
	<b>DECREASE APPROPRIATIONS:</b>		
101.54110.106	Deputy(ies)		\$ 3,500.00

Brief Descriptions of issue:  
 To increase appropriations to adjust Sexual Offender Registry Officer to a post-certified position with additional detective duties.

Signature: *Carl Mullins*  
 Title: Sheriff  
 Date: 3/5/26

**For Finance Department Only:**  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment: \_\_\_\_\_  
 Date: \_\_\_\_\_

## BUDGET AMENDMENT – SHERIFF’S DEPARTMENT

Motion by Rodney Long, seconded by Stan Harville to approve the Budget Amendment for Fund #101 Sheriff’s Department for \$2,296.69

<b>VOTE RESULTS</b>	11 YES	0 NO	0 ABSTAIN	3 ABSENT
7.f.vi. Budget Amendment Fund #101 - Sheriff’s Department \$2,296.69	Majority of Full Membership			
				<input checked="" type="checkbox"/> <b>Passed</b>

Joe Huntsman	YES	Rodney Long	M	YES
Debbie Ahearn	YES	Jamie Carden		YES
Thomas Doty	ABSENT	Stan Harville	S	YES
Wayne NeSmith	YES	Peggy Howell		YES
Mike Reed	ABSENT	Bobby Haun		YES
Mike Richardson	YES	Tim Horner		YES
Kyle Walker	YES	Edna Greene		ABSENT

 March 19 2026 (ID 4249) Haralson County Legislative Body	March 19 2026 05:48:49 PM 
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**TENNESSEE**  
**Hamblen County**  
 SERVICE • COMMUNITY • INDUSTRY  
 OFFICE OF THE MAYOR

**Hamblen County Commission**

For the March 2026 Commission Meeting

Fund #101

DEPT: Sheriff's Department

Account Number	Description	Increase	Increase
	<b>INCREASE APPROPRIATIONS:</b>		
101.64110.338	Maintenance and Repair Services - Vehicles	\$ 2,298.69	
	<b>INCREASE APPROPRIATIONS:</b>		
101.49700	Insurance Recovery		\$ 2,298.69

Brief Descriptions of issue:  
 To recognize additional expenses and offsetting insurance proceeds related to HCSD patrol car accident  
 2023 Dodge Charger #687998

Signature: Melba Green  
 Title: Executive Assistant  
 Date: 3/5/26

**For Finance Department Only:**  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment: \_\_\_\_\_  
 Date: \_\_\_\_\_

## BUDGET AMENDMENT – HIGHWAY CAPITAL PROJECTS

Motion by Rodney Long, seconded by Stan Harville to approve the Budget Amendment for Fund #176 Highway Capital Project for \$3,286,570.75

<b>VOTE RESULTS</b>	10 YES	1 NO	0 ABSTAIN	3 ABSENT
7.f.vii. Budget Amendment Fund #176 - Highway Capital Projects \$3,286,570.75	Majority of Full Membership			
				<input checked="" type="checkbox"/> <b>Passed</b>

Joe Huntsman	YES	Rodney Long	M	YES
Debbie Ahearn	YES	Jamie Carden		YES
Thomas Doty	ABSENT	Stan Harville	S	YES
Wayne NeSmith	NO	Peggy Howell		YES
Mike Reed	ABSENT	Bobby Haun		YES
Mike Richardson	YES	Tim Horner		YES
Kyle Walker	YES	Edna Greene		ABSENT



**Hamblen County Commission**

For the March 2026 Commission Meeting

**Fund** #176

**DEPT:** Highway Capital Projects

Account Number	Description	Increase	Increase
	<b>INCREASE APPROPRIATIONS:</b>		
176.91200.713	Highway Construction	\$ 2,500,000.00	
176.91200.726	State Aid Projects	\$ 786,570.75	
	<b>INCREASE APPROPRIATIONS:</b>		
176.46420	State Aid Program		\$ 770,839.34
	<b>DECREASE FUND BALANCE:</b>		<u>Decrease</u>
176.39000	Unassigned Fund Balance		\$ 2,515,731.42

Brief Descriptions of Issue:

To increase appropriations to cover 2026 Spring paving projects of \$2.5M (approved by Commission Feb. 2020) and recognize expense and revenue associated with 2026 State-Aid paving projects with 2% match being taken from fund balance.

Signature: [Handwritten Signature]  
 Title: Road Superintendent  
 Date: 3-9-26

For Finance Department Only:

Reviewed by: \_\_\_\_\_  
 Budget Amendment: \_\_\_\_\_  
 Date: \_\_\_\_\_

**HAMBLEN COUNTY SHERIFF'S DEPT. TO PARTICIPATE IN A NON-MATCHING GRANT**

Motion by Rodney Long, seconded by Kyle Walker to approve HCSD participation in a Non-Matching Grant Program that includes a Transport Vehicle and Overtime Pay for Deputies.

**VOTE RESULTS**      11 YES    0 NO    0 ABSTAIN    3 ABSENT

7.g. HCSD Non-Matching Grant Program  
 HCSD to Participate in a Non-Matching Grant Program that Includes a Transport Vehicle and Overtime Pay for Deputies

Majority of Full Membership  
 **Passed**

Joe Huntsman		YES	Rodney Long	M	YES
Debbie Ahearn		YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker	S	YES	Edna Greene		ABSENT

**RESOLUTION 26-02**

Motion by Rodney Long, seconded by Debbie A’Hearn to approve the Resolution 26-02 a Resolution to Renew Canon Copier Contract.

<b>VOTE RESULTS</b>	<b>11</b> YES	<b>0</b> NO	<b>0</b> ABSTAIN	<b>3</b> ABSENT
7.h. Resolution 26-02 7.h. Resolution 26-02	Majority of Full Membership			
				<input checked="" type="checkbox"/> <b>Passed</b>

Joe Huntsman		YES	Rodney Long	M	YES
Debbie Ahearn	S	YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		ABSENT

RESOLUTION 26 - 02

RESOLUTION TO RENEW CANON COPIER CONTRACTS

WHEREAS, Tennessee Code Annotated (TCA) §12-3-1205 allows for master cooperative purchasing agreements upon the approval and consent of the local legislative body; and,

WHEREAS, Hamblen County Government utilizes the Tennessee Statewide Contracts (SWC) to procure items and services under cooperative purchasing; and,

WHEREAS, Multiyear contracts can only be entered into with the authorization of the local legislative body; and,

WHEREAS, Hamblen County Government uses Tennessee SWC 400, Contract Number 62117, with Canon Solutions America, Inc. to provide copiers with up-to-date technology for scan, copy, fax and email features for each department requesting such;

NOW, THEREFORE, BE IT RESOLVED, that the Hamblen County Legislative Body does hereby approve and authorize the Hamblen County Finance Department procurement personnel to replace any Canon Copiers that are expiring in 2026 using SWC 400, Contract 62117, and enter a 60 month term renewal following the requirements of SWC 400:

This resolution shall be effective upon its passage and approval. Adopted this 19th day of March 2026.

APPROVED:

  
Bobby Haun, Chairman HCLB

APPROVED:

  
Chris Cutshaw, County Mayor

ATTEST:

  
Peggy Henderson, County Clerk

**RESOLUTION 26-03**

Motion by Rodney Long, seconded by Debbie A’Hearn to approve The Resolution 26-03 a Resolution Authorizing Hamblen County to accept the contract for The Tennessee America 250 Grant.



**VOTE RESULTS**      11 YES    0 NO    0 ABSTAIN    3 ABSENT

7.i. Resolution 2603      Majority of Full Membership  
Resolution 2603

**Passed**

Joe Huntsman		YES	Rodney Long	M	YES
Debbie Ahearn	S	YES	Jamie Carden		YES
Thomas Doty		ABSENT	Stan Harville		YES
Wayne NeSmith		YES	Peggy Howell		YES
Mike Reed		ABSENT	Bobby Haun		YES
Mike Richardson		YES	Tim Horner		YES
Kyle Walker		YES	Edna Greene		ABSENT

March 19 2026 (ID 4249)      March 19 2026 05:51:50 PM

 Hamblen County Legislative Body      

THEREUPON MEETING ADJOURNED 5:49 P.M.

**A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO ACCEPT  
THE CONTRACT FOR THE TENNESSEE AMERICA 250 GRANT**

**WHEREAS**, Public Chapter 384, passed in 2019, the Tennessee General Assembly established a Commission to “plan, encourage, develop, and coordinate the commemoration of the 250<sup>th</sup> anniversary of the founding of the United States, and recognize Tennessee’s integral role in that event and the impact of its people on the nation’s past, present and future.”

**WHEREAS** Hamblen County Government applied for the Tennessee Commission for the United States Semi Quincentennial Grant (Tennessee America 250 grant):

**WHEREAS**, that Hamblen County Commission desires to take advantage of this reimbursable grant where the County will incur the cost and receive reimbursement upon request from the State.

**WHEREAS**, The Tennessee America 250, Semi Quincentennial grant is a non-matching grant.

**NOW, THEREFORE, BE IT RESOLVED** the Hamblen County Legislative Body does hereby authorize the County Mayor to accept and sign the contract for the Semi Quincentennial Grant in the amount of \$8,000.00.

Duly passed and approved this \_\_\_\_ day of March 2026.

APPROVED: \_\_\_\_\_  
Bobby Haun, Chairman HCLB

ATTESTED: Peggy Henderson  
Peggy Henderson, County Clerk