TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

DATE: April 4, 2018

TO: Hamblen County Legislative Body

FROM : Cindy Dibb
Office of the Hamblen County Mayor

RE: **April Committee Meeting Information**

Monday, April 9, 2018 at 11:30 a.m. – **Hamblen County Health Department Conference Room**

- **Dr. Jeff Perry, Hamblen County Schools Director**
- **Finance Committee** – *Immediately following presentation by Hamblen County Schools Director Dr. Jeff Perry*
- **Public Services Committee -** *Immediately following Finance Committee*
- **Personnel Committee** - *Immediately following Public Services Committee*
- **Calendar and Rules Committee -** *Immediately following Personnel Committee*

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.586.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

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Hamblen County Government

FINANCE COMMITTEE

Monday, April 9, 2018

Immediately Following Presentation from Hamblen County Schools Director Dr. Jeff Perry

Hamblen County Health Department Conference Room

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

FINANCE COMMITTEE

Randy DeBord
Chairman

Herbert Harville
Vice-Chairman

Louis "Doe" Jarvis
Ex-Officio

Hubert Davis
Member

Rick Eldridge
Member

Stancil Ford
Member

Joe Huntsman, Sr.
Member

Howard Shipley
Member

AGENDA

1. **Call to Order** – *Chairman Randy DeBord*

2. **Visitors Wishing to Address the Committee** – *Chairman Randy DeBord*
   (*Visitors will be allotted 5 minutes to speak)*

3. **Recurring Business** – *Chairman Randy DeBord*
   a. Expenditure Reports – March 2018 (*Information Only-No Action Necessary*)
   b. Review/Acceptance of Monthly Checks March 2018 Submitted by the County Mayor's Office

4. **Old Business** – *Chairman Randy DeBord*
   a. None

5. **New Business** – *Chairman Randy DeBord*
   a. Annual Debt Report for Fiscal Year Ending June 30, 2018 – *Mayor Bill Brittain*
   b. PREA Memorandum of Understanding between Hamblen County Sheriff's Dept and CEASE, Inc.– *Mayor Bill Brittain*
   c. Resolution to approve Walmart Foundation Community Grant Application for the Hamblen County Community Service Work Program – *Mayor Bill Brittain*
   d. Resolution to approve Walmart Foundation Community Grant Application for the Hamblen County Sheriff's Department - *Mayor Bill Brittain*
   e. Resolution to authorize the 2018-2019 Litter and Trash Collection Grant Application – *Mayor Bill Brittain*
   f. Bids
      i. HVAC Units for Courthouse (#2018-3) – *Mayor Bill Brittain/Maintenance Supervisor Terry Myers*
      ii. Inmate Healthcare Services for Hamblen County Jail - *Mayor Bill Brittain*
   g. Budget Amendment
      i. Fund #101 Circuit Court $237.60 – *Circuit Court Clerk Teresa West*

6. **Items of Interest (No Action Necessary)** – *Chairman Randy DeBord*
   a. Planning Commission Building Permit Report – March 2018
   b. County Attorney Invoices – March 2018
   c. Coroner's Monthly Report – March 2018
   d. Budget Amendments Approved by County Mayor
      i. Fund #101 Jail $100
      ii. Fund #101 Other Finance/Satellite Office $20.28
      iii. Fund #101 Planning $100
      iv. Fund #131 Highway $3,000

7. **Adjournment** – *Chairman Randy DeBord*

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HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
EXPENDITURE REPORT
REPORT DATE: 03/31/2018

Sel:	Year	Fnd	Accnt	Obj	Gp	Sub	Loc	Pgm
From:	2017	101	50000	000	00	000	0000	000
Thru:	2017	101	99999	999	99	999	9999	999

Page: 1
Date: 4/4/2018
Time: 9:39 am

Fnd	Account/Description		Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds %of Budg
101	51100	County Commission	192,676.00	13,088.69	126,116.59	24,144.50	42,414.91	22.01%
101	51210	Board Of Equalizaton	4,800.00	0.00	0.00	0.00	4,800.00	100.00%
101	51300	County Mayor/Executive	211,238.00	17,788.31	141,328.91	2,931.15	66,977.94	31.71%
101	51400	County Attorney	31,293.00	1,087.25	8,587.53	0.00	22,705.47	72.56%
101	51500	Election Commission	272,927.00	18,528.73	158,227.93	619.74	114,079.33	41.80%
101	51600	Register Of Deeds	305,783.00	23,674.24	208,364.75	6,575.76	90,842.49	29.71%
101	51720	Planning	240,038.00	14,969.93	148,866.96	1,460.38	89,710.66	37.37%
101	51750	Codes Compliance	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
101	51760	Geographical Information Systems	107,638.00	2,197.46	58,687.97	0.00	48,950.03	45.48%
101	51810	Other Facilities	797,347.00	81,129.72	600,563.63	13,599.18	183,184.19	22.97%
101	51910	Preservation Of Records	20,806.00	1,766.56	13,362.87	1,887.93	5,555.20	26.70%
101	52100	Accounting And Budgeting	351,928.00	25,687.34	245,581.67	8,668.06	97,678.27	27.76%
101	52200	Purchasing	39,983.00	3,164.24	27,610.86	0.00	12,372.14	30.94%
101	52300	Property Assessor's Office	357,046.00	26,135.84	235,828.71	1,255.17	119,962.12	33.60%
101	52310	Reappraisal Program	143,502.00	4,286.32	39,459.01	5,925.74	98,117.25	68.37%
101	52400	County Trustee's Office	363,395.00	25,771.33	249,763.56	804.73	112,826.71	31.05%
101	52500	County Clerk's Office	687,144.00	51,709.37	442,703.85	3,735.03	240,705.12	35.03%
101	52600	Data Processing	125,228.00	10,384.77	76,106.43	6,993.22	42,128.35	33.64%
101	52900	Other Finance	313,256.00	25,194.45	227,186.36	4,633.41	81,436.23	26.00%
101	53100	Circuit Court	892,231.00	74,831.36	585,746.41	15,332.89	291,151.70	32.63%
101	53300	General Sessions Court	430,398.00	35,956.45	299,424.51	1,385.79	129,587.70	30.11%
101	53330	Drug Court	156,450.00	8,717.03	107,225.40	2,467.90	46,756.70	29.89%
101	53400	Chancery Court	384,447.00	27,555.23	267,625.06	4,677.75	112,144.19	29.17%
101	53500	Juvenile Court	297,823.00	28,209.04	212,177.37	1,183.26	84,462.37	28.36%
101	53920	Courtroom Security	796,974.00	75,795.82	661,310.95	16,147.91	119,515.14	15.00%
101	54110	Sheriff's Department	2,986,499.00	226,465.63	2,033,140.31	75,336.59	878,022.10	29.40%
101	54160	Administration Of The Sexual Offender Registry	3,768.00	34.00	1,345.40	0.00	2,422.60	64.29%
101	54210	Jail	4,420,207.00	566,198.99	3,164,368.01	134,785.15	1,121,053.84	25.36%
101	54220	Workhouse	94,822.00	7,222.41	65,311.18	0.00	29,510.82	31.12%
101	54250	Work Release Program	280,761.00	24,265.05	192,377.17	18,631.47	69,752.36	24.84%
101	54310	Fire Prevention And Control	200,000.00	95,000.00	190,000.00	0.00	10,000.00	5.00%
101	54410	Civil Defense	97,449.00	6,906.46	63,101.09	1,710.48	32,637.43	33.49%
101	54490	Other Emergency Management	182,147.00	0.00	136,610.25	0.00	45,536.75	25.00%
101	54510	Inspection And Regulation	6,377.00	322.95	3,575.55	1,831.00	970.45	15.22%
101	54610	County Coroner/Medical Examiner	131,186.00	7,578.33	77,190.64	11,333.36	42,662.00	32.52%

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HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
EXPENDITURE REPORT
REPORT DATE: 03/31/2018

Sel:	Year	Fnd	Accnt	Obj	Gp	Sub	Loc	Pgm
From:	2017	101	50000	000	00	000	0000	000
Thru:	2017	101	99999	999	99	999	9999	999

Date: 4/4/2018
Time: 9:39 am

Fnd	Account/Description		Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds %of Budg
101	54900	Other Public Safety	17,000.00	135.02	14,462.78	320.00	2,217.22	13.04%
101	55110	Local Health Center	915,388.00	52,317.12	420,466.75	21,492.06	473,429.19	51.72%
101	55120	Rabies And Animal Control	133,500.00	11,125.00	100,125.00	0.00	33,375.00	25.00%
101	55140	Nursing Home	2,000.00	0.00	2,000.00	0.00	0.00	0.00%
101	55170	Alcohol And Drug Programs	5,000.00	455.00	1,050.00	0.00	3,950.00	79.00%
101	55180	Crippled Children Services	6,000.00	0.00	6,000.00	0.00	0.00	0.00%
101	55390	Appropriation To State	109,233.00	109,233.00	109,233.00	0.00	0.00	0.00%
101	55520	Aid To Dependent Children	8,000.00	0.00	8,000.00	0.00	0.00	0.00%
101	55530	Child Support	0.00	0.00	0.00	0.00	0.00	0.00%
101	55590	Other Local Welfare Services	40,000.00	12,500.00	26,870.00	0.00	13,130.00	32.83%
101	55710	Sanitation Management	0.00	0.00	0.00	0.00	0.00	0.00%
101	55900	Other Public Health And Welfare	0.00	0.00	0.00	0.00	0.00	0.00%
101	56100	Adult Activities	11,600.00	5,800.00	11,600.00	0.00	0.00	0.00%
101	56300	Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
101	56500	Libraries	272,250.00	0.00	204,187.50	0.00	68,062.50	25.00%
101	56700	Parks And Fair Boards	269,959.00	16,076.40	177,836.06	8,164.92	83,958.02	31.10%
101	56900	Other Social, Cultural And Recreational	315,900.00	100,000.00	271,230.94	0.00	44,669.06	14.14%
101	57100	Agricultural Extension Service	152,416.00	322.76	74,412.72	73,031.94	4,971.34	3.26%
101	57300	Forest Service	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
101	57500	Soil Conservation	47,558.00	3,926.20	35,017.92	0.00	12,540.08	26.37%
101	57800	Storm Water Management	27,500.00	1,080.00	4,385.90	3,010.00	20,104.10	73.11%
101	58110	Tourism	54,700.00	13,250.00	24,500.00	21,000.00	9,200.00	16.82%
101	58120	Industrial Development	465,000.00	497,695.00	538,945.00	0.00	-73,945.00	-15.90%
101	58210	Public Transportation	0.00	0.00	0.00	0.00	0.00	0.00%
101	58300	Veterans' Services	20,314.00	1,564.29	13,884.85	158.00	6,271.15	30.87%
101	58600	Employee Benefits	685,437.00	4,998.91	543,397.00	189.32	141,850.68	20.69%
101	58900	Miscellaneous	225,404.00	71,068.95	203,333.59	0.00	22,070.41	9.79%
101	73300	Community Services	5,500.00	500.00	5,500.00	0.00	0.00	0.00%
101	91110	General Administration Projects	36,188.00	4,890.00	33,077.50	0.00	3,110.50	8.60%
101	91120	Administration Of Justice Projects	15,000.00	0.00	11,837.66	675.00	2,487.34	16.58%
101	91130	Public Safety Projects	426,060.00	0.00	194,447.84	64,925.14	166,687.02	39.12%
101	91140	Public Health And Welfare Projects	0.00	0.00	0.00	0.00	0.00	0.00%
101	91150	Social, Cultural And Recreation Projects	0.00	0.00	0.00	0.00	0.00	0.00%
101	91190	Other General Government Proje	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
101	99100	Transfers Out	26,227.00	24,499.25	103,833.68	0.00	-77,606.68	-295.90%

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HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
EXPENDITURE REPORT
REPORT DATE: 03/31/2018

Sel:	Year	Fnd	Accnt	Obj	Gp	Sub	Loc	Pgm
From:	2017	101	50000	000	00	000	0000	000
Thru:	2017	101	99999	999	99	999	9999	999

Date: 4/4/2018
Time: 9:39 am

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds %of Budg
		$ 20,288,201.00	$ 2,463,060.20	$ 14,216,012.58	$ 561,023.93	$ 5,511,164.49	27.16%

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HAMBLEN COUNTY ACCOUNTS & BUDGETS
SOLID WASTE/SANITATION (116)
EXPENDITURE REPORT
REPORT DATE: 03/31/2018

Sel:	Year	Fnd	Accnt	Obj	Gp	Sub	Loc	Pgm
From:	2017	116	50000	000	00	000	0000	000
Thru:	2017	116	99999	999	99	999	9999	999

Date: 4/4/2018
Time: 9:41 am

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds %of Budg
116	55710 Sanitation Management	2,246,938.00	150,443.38	1,379,150.63	33,738.18	834,049.19	37.12%
		$ 2,246,938.00	**$ 150,443.38**	**$ 1,379,150.63**	**$ 33,738.18**	**$ 834,049.19**	**37.12%**

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HAMBLEN COUNTY ACCOUNTS & BUDGETS
HIGHWAY FUND (131)
EXPENDITURE REPORT
REPORT DATE: 03/31/2018

Sel:	Year	Fnd	Accnt	Obj	Gp	Sub	Loc	Pgm
From:	2017	131	50000	000	00	000	0000	000
Thru:	2017	131	99999	999	99	999	9999	999

Date: 4/4/2018
Time: 9:42 am

Fnd	Account/Description		Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds %of Budg
131	61000	Administration	413,427.00	32,636.99	279,873.21	5,957.86	127,595.93	30.86%
131	62000	Highway And Bridge Maintenance	1,270,338.00	75,446.08	742,870.62	28,411.85	499,055.53	39.29%
131	63100	Operation And Maintenance Of Equipment	333,210.00	29,123.11	205,001.38	16,512.78	111,695.84	33.52%
131	66000	Employee Benefits	45,381.00	0.00	25,631.94	0.00	19,749.06	43.52%
131	68000	Capital Outlay	488,278.00	0.00	422,192.82	0.00	66,085.18	13.53%
			$ 2,550,634.00	**$ 137,206.18**	**$ 1,675,569.97**	**$ 50,882.49**	**$ 824,181.54**	**32.31%**

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
51100	312	Contracts With Private Agencies	2018-03-01	1010259951	Smith, Jerry Allen	100.00
51100	312	Contracts With Private Agencies	2018-03-28	1010260297	Smith, Jerry Allen	100.00
51100	341	Pauper Burials	2018-03-01	1010259927	Dockery Funeral Home Inc	500.00
51100	435	Office Supplies	2018-03-01	1010259929	Evans Office Supply Co	95.89
51100	599	Other Charges	2018-03-08	1010260054	Verizon Wireless	49.92
51100	599	Other Charges	2018-03-22	1010260248	SHI International Corp.	172.00
51100	.....	**County Commission**			**Total: 6**	**1,017.81**
51300	307	Communication	2018-03-08	1010260002	Century Link/Business Services	42.06
51300	307	Communication	2018-03-08	1010260054	Verizon Wireless	74.94
51300	307	Communication	2018-03-15	1010260151	AT&T	90.00
51300	351	Rentals	2018-03-15	1010260191	Pitney Bowes	816.00
51300	351	Rentals	2018-03-22	1010260211	Canon Solutions America, Inc	227.87
51300	355	Travel	2018-03-15	1010260156	Brittain, William H	104.34
51300	355	Travel	2018-03-15	1010260176	Fuelman	10.06
51300	355	Travel	2018-03-28	1010260299	Suntrust Bankcard, NA	58.00
51300	435	Office Supplies	2018-03-01	1010259929	Evans Office Supply Co	487.96
51300	435	Office Supplies	2018-03-28	1010260282	Evans Office Supply Co	42.95
51300	435	Office Supplies	2018-03-28	1010260299	Suntrust Bankcard, NA	46.98
51300	599	Other Charges	2018-03-01	1010259940	M.A.T.S.	1,000.00
51300	599	Other Charges	2018-03-08	1010260005	Citizen Tribune	25.00
51300	599	Other Charges	2018-03-15	1010260171	English Mountain Spring Water	30.00
51300	599	Other Charges	2018-03-22	1010260248	SHI International Corp.	172.00
51300	599	Other Charges	2018-03-28	1010260271	Blossom Shop, The	75.00
51300	599	Other Charges	2018-03-28	1010260299	Suntrust Bankcard, NA	114.32
51300	.....	**County Mayor/Executive**			**Total: 17**	**3,417.48**
51400	331	Legal Services	2018-03-08	1010260044	Taylor Law Firm	132.09
51400	331	Legal Services	2018-03-15	1010260160	Capps, Cantwell, Capps & Byrd	847.50
51400	.....	**County Attorney**			**Total: 2**	**979.59**
51500	307	Communication	2018-03-08	1010260002	Century Link/Business Services	1.60
51500	307	Communication	2018-03-15	1010260151	AT&T	18.86
51500	332	Legal Notices, Recording And Court Costs	2018-03-15	1010260165	Citizen Tribune	262.62
51500	351	Rentals	2018-03-08	1010260000	Canon Solutions America, Inc	117.42
51500	355	Travel	2018-03-01	1010259956	TN Assoc of Co Election Officials	1,400.00
51500	355	Travel	2018-03-15	1010260176	Fuelman	41.00
51500	355	Travel	2018-03-28	1010260299	Suntrust Bankcard, NA	373.88
51500	435	Office Supplies	2018-03-01	1010259929	Evans Office Supply Co	204.16
51500	435	Office Supplies	2018-03-01	1010259933	Hamblen County-Morristown Solid Waste	7.35
51500	435	Office Supplies	2018-03-15	1010260171	English Mountain Spring Water	10.00
51500	719	Office Equipment	2018-03-01	1010259963	Walmart Community BRC	398.00

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
51500	.....	**Election Commission**			**Total: 11**	**2,834.89**
51600	307	Communication	2018-03-08	1010260002	Century Link/Business Services	1.06
51600	709	Data Processing Equipment	2018-03-01	1010259929	Evans Office Supply Co	498.63
51600	709	Data Processing Equipment	2018-03-15	1010260157	Business Information Systems	1,330.30
51600	.....	**Register Of Deeds**			**Total: 3**	**1,829.99**
51720	307	Communication	2018-03-08	1010260002	Century Link/Business Services	5.96
51720	307	Communication	2018-03-08	1010260054	Verizon Wireless	109.84
51720	312	Contracts With Private Agencies	2018-03-01	1010259941	Montgomery, Robert	240.00
51720	320	Dues And Memberships	2018-03-08	1010260019	Hamblen County Clerk	14.00
51720	332	Legal Notices, Recording And Court Costs	2018-03-15	1010260165	Citizen Tribune	23.78
51720	338	Maintenance And Repair Services - Vehicles	2018-03-28	1010260305	Ultimate Shine 3 Minute Express Car Wash	30.00
51720	351	Rentals	2018-03-08	1010260000	Canon Solutions America, Inc	98.75
51720	425	Gasoline	2018-03-15	1010260176	Fuelman	37.60
51720	435	Office Supplies	2018-03-01	1010259929	Evans Office Supply Co	764.45
51720	435	Office Supplies	2018-03-28	1010260282	Evans Office Supply Co	91.94
51720	509	Refunds	2018-03-15	1010260192	Rouse, Harold	50.00
51720	509	Refunds	2018-03-22	1010260210	Burke, William	350.00
51720	.....	**Planning**			**Total: 12**	**1,816.32**
51810	307	Communication	2018-03-08	1010259997	AT&T	653.36
51810	307	Communication	2018-03-08	1010260054	Verizon Wireless	235.35
51810	307	Communication	2018-03-15	1010260151	AT&T	797.67
51810	335	Maintenance And Repair Service - Buildings	2018-03-01	1010259922	City Electric Supply	32.50
51810	335	Maintenance And Repair Service - Buildings	2018-03-08	1010260016	Fenco Supply Co	180.51
51810	335	Maintenance And Repair Service - Buildings	2018-03-08	1010260023	Lowe's	418.68
51810	335	Maintenance And Repair Service - Buildings	2018-03-08	1010260049	Town & Country Lock & Key	255.00
51810	335	Maintenance And Repair Service - Buildings	2018-03-22	1010260228	Eskola, LLC	765.00
51810	336	Maintenance And Repair Services - Equipment	2018-03-08	1010260031	NAPA Auto Parts Of Morristown	14.82
51810	338	Maintenance And Repair Services - Vehicles	2018-03-01	1010259945	Porter's Tire Store	34.99
51810	338	Maintenance And Repair Services - Vehicles	2018-03-28	1010260305	Ultimate Shine 3 Minute Express Car Wash	120.00
51810	347	Pest Control	2018-03-15	1010260148	Adrian Hale Pest Control Inc	20.00
51810	399	Other Contracted Services	2018-03-15	1010260171	English Mountain Spring Water	33.00
51810	410	Custodial Supplies	2018-03-01	1010259936	Kelsan Inc	2,092.37
51810	410	Custodial Supplies	2018-03-08	1010260004	Cintas Corp., Loc. 207	175.32
51810	410	Custodial Supplies	2018-03-28	1010260308	Walmart Community BRC	388.88
51810	415	Electricity	2018-03-01	1010259942	Morristown Utilities	21,984.00
51810	415	Electricity	2018-03-22	1010260243	Morristown Utilities	24,996.00
51810	425	Gasoline	2018-03-15	1010260176	Fuelman	238.45
51810	434	Natural Gas	2018-03-15	1010260152	Atmos Energy	2,668.99
51810	451	Uniforms	2018-03-08	1010260004	Cintas Corp., Loc. 207	351.82

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description			Amount Paid
51810	.....	**Other Facilities**				**Total:**	**21**	**56,456.71**
51910	351	Rentals	2018-03-08	1010260000	Canon Solutions America, Inc			117.42
51910	435	Office Supplies	2018-03-28	1010260282	Evans Office Supply Co			98.55
51910	435	Office Supplies	2018-03-28	1010260286	Gaylord Bros			420.50
51910	.....	**Preservation Of Records**				**Total:**	**3**	**636.47**
52100	312	Contracts With Private Agencies	2018-03-28	1010260289	Holder, Nancy P.			3,500.00
52100	312	Contracts With Private Agencies	2018-03-28	1010260299	Suntrust Bankcard, NA			265.80
52100	349	Printing, Stationery And Forms	2018-03-01	1010259930	First Impression Printing			45.00
52100	355	Travel	2018-03-22	1010260230	Hale, Amanda D			83.66
52100	435	Office Supplies	2018-03-01	1010259929	Evans Office Supply Co			417.84
52100	435	Office Supplies	2018-03-28	1010260282	Evans Office Supply Co			103.85
52100	.....	**Accounting And Budgeting**				**Total:**	**6**	**4,416.15**
52200	302	Advertising	2018-03-08	1010260005	Citizen Tribune			70.52
52200	.....	**Purchasing**				**Total:**	**1**	**70.52**
52300	307	Communication	2018-03-08	1010260002	Century Link/Business Services			3.86
52300	338	Maintenance And Repair Services - Vehicles	2018-03-28	1010260305	Ultimate Shine 3 Minute Express Car Wash			60.00
52300	425	Gasoline	2018-03-15	1010260176	Fuelman			169.91
52300	435	Office Supplies	2018-03-15	1010260171	English Mountain Spring Water			25.00
52300	435	Office Supplies	2018-03-28	1010260282	Evans Office Supply Co			17.13
52300	.....	**Property Assessor's Office**				**Total:**	**5**	**275.90**
52310	351	Rentals	2018-03-22	1010260211	Canon Solutions America, Inc			108.58
52310	.....	**Reappraisal Program**				**Total:**	**1**	**108.58**
52400	307	Communication	2018-03-08	1010260002	Century Link/Business Services			0.27
52400	351	Rentals	2018-03-08	1010260000	Canon Solutions America, Inc			117.42
52400	.....	**County Trustee's Office**				**Total:**	**2**	**117.69**
52500	307	Communication	2018-03-08	1010260002	Century Link/Business Services			8.74
52500	307	Communication	2018-03-08	1010260054	Verizon Wireless			95.59
52500	307	Communication	2018-03-15	1010260151	AT&T			37.72
52500	320	Dues And Memberships	2018-03-22	1010260246	Pryor Learning Solutions, Inc.			597.00
52500	351	Rentals	2018-03-08	1010260000	Canon Solutions America, Inc			147.75
52500	355	Travel	2018-03-01	1010259925	County Officials Association			240.00
52500	355	Travel	2018-03-08	1010260008	Conway, Sharon L			65.33
52500	355	Travel	2018-03-08	1010260009	Corner, Michael			103.31
52500	355	Travel	2018-03-22	1010260220	Corner, Michael			6.77
52500	355	Travel	2018-03-22	1010260251	The University Of Tennessee			300.00
52500	355	Travel	2018-03-28	1010260270	Bloomquist, Sandra K			147.50

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
52500	355	Travel	2018-03-28	1010260277	Conway, Sharon L	147.50
52500	355	Travel	2018-03-28	1010260281	Elkins, Rose	441.26
52500	435	Office Supplies	2018-03-01	1010259929	Evans Office Supply Co	196.24
52500	435	Office Supplies	2018-03-15	1010260171	English Mountain Spring Water	25.00
52500	435	Office Supplies	2018-03-15	1010260177	Government Forms and Supplies LLC	158.00
52500	435	Office Supplies	2018-03-28	1010260268	American Paper & Twine Co	247.00
52500	435	Office Supplies	2018-03-28	1010260282	Evans Office Supply Co	206.72
52500	709	Data Processing Equipment	2018-03-15	1010260157	Business Information Systems	795.00
52500	**.....**	**County Clerk's Office**			**Total: 19**	**3,966.43**
52600	307	Communication	2018-03-08	1010260054	Verizon Wireless	27.04
52600	312	Contracts With Private Agencies	2018-03-15	1010260188	MUS Fibernet	279.90
52600	312	Contracts With Private Agencies	2018-03-22	1010260247	Sage Software, Inc	1,936.00
52600	317	Data Processing Services	2018-03-15	1010260188	MUS Fibernet	379.05
52600	334	Maintenance Agreements	2018-03-22	1010260248	SHI International Corp.	2,410.00
52600	355	Travel	2018-03-15	1010260176	Fuelman	4.41
52600	411	Data Processing Supplies	2018-03-01	1010259929	Evans Office Supply Co	6.95
52600	411	Data Processing Supplies	2018-03-08	1010260023	Lowe's	9.91
52600	709	Data Processing Equipment	2018-03-08	1010260001	CDW Government, Inc	159.78
52600	709	Data Processing Equipment	2018-03-28	1010260299	Suntrust Bankcard, NA	74.99
52600	**.....**	**Data Processing**			**Total: 10**	**5,288.03**
52900	307	Communication	2018-03-08	1010260002	Century Link/Business Services	3.17
52900	307	Communication	2018-03-15	1010260151	AT&T	360.92
52900	317	Data Processing Services	2018-03-08	1010260030	MUS Fibernet	139.19
52900	330	Operating Lease Payments	2018-03-28	1010260295	Sawyer, Mark	1,850.00
52900	335	Maintenance And Repair Service - Buildings	2018-03-15	1010260173	Fish Window Cleaning	23.00
52900	335	Maintenance And Repair Service - Buildings	2018-03-28	1010260284	Fish Window Cleaning	23.00
52900	351	Rentals	2018-03-01	1010259954	Thermocopy Of Tennessee	40.00
52900	351	Rentals	2018-03-08	1010260045	Thermocopy Of Tennessee	18.00
52900	351	Rentals	2018-03-08	1010260055	Waste Industries/102 Tidiwaste	45.53
52900	351	Rentals	2018-03-22	1010260252	Thermocopy Of Tennessee	41.83
52900	415	Electricity	2018-03-08	1010260027	Morristown Utilities	936.00
52900	435	Office Supplies	2018-03-01	1010259929	Evans Office Supply Co	142.78
52900	435	Office Supplies	2018-03-15	1010260171	English Mountain Spring Water	29.50
52900	435	Office Supplies	2018-03-28	1010260282	Evans Office Supply Co	169.00
52900	**.....**	**Other Finance**			**Total: 14**	**3,821.92**
53100	194	Jury And Witness Expense	2018-03-01	1010259965	Beam, Gary Wayne	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259966	Berry, Leland Thomas	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259967	Brady, Brooke Leigh	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259968	Burgin, Carroll Franklin	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259969	Cole, Russell Wayne	20.00

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
53100	194	Jury And Witness Expense	2018-03-01	1010259970	Cook, Timothy Lynn	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259971	Corbin, Michael Abram	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259972	Davis, Della Charlene	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259973	Dotson, Brittany Nicole	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259974	Ely, Keith	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259975	Fiske, Sarah Margaret	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259976	Gillett, Dakotah Wayne	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259977	Grooms, Jessica Lea	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259978	Hammack, Charles Edward	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259979	Hawk, Loretta Darlene	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259980	Horton, Roger Keith	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259981	Jarnagin, Rebecca Ann	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259982	Kinsler, Jason Todd	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259983	Long, Sabrina	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259984	McCamey, Roger Dale	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259985	McCravey, Allen Dean	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259986	Rogers, Mildred Ann	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259987	Self, Jack Edward	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259988	Trent, Minnie Johnson	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259989	Ucciardi, Thomas Robert	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259990	Wisecarver, Bobby Gene	20.00
53100	194	Jury And Witness Expense	2018-03-01	1010259991	Wolfe, Carolyn C.	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260056	Abrahams, Michael	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260057	Amos, Mary Carolyn	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260058	Anderson, Jeffrey Paul	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260059	Banks, Teresa Lynn	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260060	Bogle, Dylann Nicole	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260061	Borie, Richard Shane	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260062	Buell-Antrican, Tyler Edward	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260063	Campbell, April M	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260064	Carson, Harold Randall	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260065	Carter, Jacob Randall	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260066	Castle, Lauren Dismukes	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260067	Cattrell, Lynn Adamski	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260068	Caughorn, Carl Edward	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260069	Collins, Karla Yanet	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260070	Cordero, Felix Garcia	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260071	Cornwell, Deborah Lynn	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260072	Cox, Anthony Wayne	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260073	Dallman, Stephanie Sue	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260074	Damron, Chad Aaron	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260075	Davis, Vickie Elizabeth	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260076	Edens, John Wesley	20.00

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
53100	194	Jury And Witness Expense	2018-03-08	1010260077	Estes, Ashley Nicole	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260078	Fortner, Kristin Diane	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260079	Frazier, Dylan Wade	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260080	Freshour, Gary David	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260081	Frey, Joshua Paul	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260082	Gardner, Benjamin Matthew	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260083	Gonzalez, Jose Luis	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260084	Gray, Jean Ann	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260085	Hamby, Heidi Lynn	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260086	Heck, Richard D.	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260087	Henderson, Hanna Helich	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260088	Hollyfield, Christopher Jason	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260089	Holt, Janet Sue	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260090	Holt, Jeffrey E.	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260091	Howard, Donald William	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260092	Howard-Felknor, Lynda Leann	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260093	INMAN, OLIVIA K	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260094	Ivey, Wendy Leona	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260095	Jackson, Paula Williamson	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260096	James, Robin Patton	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260097	Johnson, George Allen	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260098	Johnson, Patsy Ruth	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260099	Jones, Jake Douglas	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260100	Kidd, Jennifer Earleen	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260101	Kiggans, Christopher Michael	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260102	Laico, Ruth Donaldson	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260103	Lane, Katie Marie	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260104	Lane, Kay Hickey	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260105	Lawson, Stephanie Nichole	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260106	Lynch, Boyd Alan	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260107	Mason, Sharon Renee	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260108	Miller, Helen Lynne	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260109	Miller, Roger Eugene	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260110	Minor, Micah Todd	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260111	Miser-Huffaker, Kimberley Ann	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260112	MOORE, SAM	25.00
53100	194	Jury And Witness Expense	2018-03-08	1010260113	Necessary, Heather Renee	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260114	Parks, Helen Loeda	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260115	Pugh, Malorie Nicole	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260116	Rader, Kevin Carl	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260117	Raines, Ronald Dee	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260118	Rhea, Randy Dale	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260119	Rinehart, Deborah J.	20.00

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
53100	194	Jury And Witness Expense	2018-03-08	1010260120	Rischmann, Marilyn Jo	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260121	ROSENBALM, CARL D	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260122	Royston, Harold Dean	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260123	Schmidt, Kyle Lee	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260124	Seals, Brenda Darlene	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260125	Seals, James William	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260126	Self, Michelle L.	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260127	Sentelle, Casaundra Lynn	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260128	Shakespeare, Jessica Anne	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260129	Shively, Lisa Ann	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260130	Sigler, Bernice W.	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260131	Sizemore, Nicholas Terry	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260132	Skeen, Donald Chad	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260133	Snowden, Melodie Ann	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260134	Spoon, Jackie Allen	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260135	Swinney, Regina Dean	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260136	Thompson, Tina Lynn	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260137	Vaughn, Jeffrey Michael	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260138	Vaughn, Virgil John Henry	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260139	Walton, Timothy Ray	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260140	Watkins, Madison Joan	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260141	Webb, Tonda Rae	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260142	Whitaker, Sandra Nita	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260143	White, Wilma Busadre	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260144	Wilmeth, Edward Earl	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260145	Wilson, Regina Kim	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260146	Wolfe, Jack Douglas	20.00
53100	194	Jury And Witness Expense	2018-03-08	1010260147	Younger, Tonya Michelle	20.00
53100	194	Jury And Witness Expense	2018-03-15	1010260169	Davy Crockett Restaurant	179.65
53100	307	Communication	2018-03-08	1010260002	Century Link/Business Services	16.48
53100	307	Communication	2018-03-08	1010260054	Verizon Wireless	59.92
53100	307	Communication	2018-03-15	1010260151	AT&T	37.72
53100	320	Dues And Memberships	2018-03-01	1010259928	East Tn Court Clerks Association	120.00
53100	349	Printing, Stationery And Forms	2018-03-01	1010259950	Shred-It	13.56
53100	349	Printing, Stationery And Forms	2018-03-15	1010260195	Shred-It	13.56
53100	349	Printing, Stationery And Forms	2018-03-22	1010260223	County Record Services	2,403.46
53100	351	Rentals	2018-03-08	1010260000	Canon Solutions America, Inc	457.95
53100	351	Rentals	2018-03-15	1010260191	Pitney Bowes	339.00
53100	399	Other Contracted Services	2018-03-01	1010259926	Davis, Donald R	418.00
53100	399	Other Contracted Services	2018-03-08	1010260041	Sliger, Dwayne	107.00
53100	435	Office Supplies	2018-03-01	1010259929	Evans Office Supply Co	142.29
53100	435	Office Supplies	2018-03-22	1010260238	Local Government Corporation	126.00
53100	435	Office Supplies	2018-03-28	1010260282	Evans Office Supply Co	3,611.96

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Fund: 101 General Fund #(101)

COMMISSION APPROVAL LISTING
MONTHLY CHECKS

ACCT	OBJ	NAME	DATE	Check Nbr	Description			Amount Paid
53100	.....	**Circuit Court**				**Total:**	**134**	**10,431.55**
53300	307	Communication	2018-03-08	1010260002	Century Link/Business Services			4.22
53300	307	Communication	2018-03-15	1010260151	AT&T			18.86
53300	320	Dues And Memberships	2018-03-15	1010260203	TN General Sessions Judges Conference			250.00
53300	320	Dues And Memberships	2018-03-28	1010260303	TN General Sessions Judges Conference			250.00
53300	351	Rentals	2018-03-22	1010260211	Canon Solutions America, Inc			84.70
53300	355	Travel	2018-03-15	1010260167	Collins, Wayne Douglas			373.10
53300	355	Travel	2018-03-28	1010260299	Suntrust Bankcard, NA			297.82
53300	435	Office Supplies	2018-03-15	1010260171	English Mountain Spring Water			49.00
53300	.....	**General Sessions Court**				**Total:**	**8**	**1,327.70**
53330	307	Communication	2018-03-08	1010260054	Verizon Wireless			199.68
53330	307	Communication	2018-03-15	1010260151	AT&T			37.82
53330	351	Rentals	2018-03-08	1010260000	Canon Solutions America, Inc			117.42
53330	425	Gasoline	2018-03-15	1010260176	Fuelman			21.56
53330	435	Office Supplies	2018-03-01	1010259953	The SASSI Institute			265.00
53330	435	Office Supplies	2018-03-15	1010260171	English Mountain Spring Water			13.00
53330	.....	**Drug Court**				**Total:**	**6**	**654.48**
53400	307	Communication	2018-03-08	1010260002	Century Link/Business Services			6.13
53400	307	Communication	2018-03-15	1010260151	AT&T			18.86
53400	351	Rentals	2018-03-08	1010260000	Canon Solutions America, Inc			147.75
53400	355	Travel	2018-03-28	1010260298	Smith, Michele			28.76
53400	435	Office Supplies	2018-03-01	1010259929	Evans Office Supply Co			455.94
53400	435	Office Supplies	2018-03-01	1010259961	University Products, Inc			105.77
53400	435	Office Supplies	2018-03-15	1010260171	English Mountain Spring Water			18.00
53400	435	Office Supplies	2018-03-28	1010260282	Evans Office Supply Co			154.92
53400	435	Office Supplies	2018-03-28	1010260296	Schwaab Inc			25.75
53400	.....	**Chancery Court**				**Total:**	**9**	**961.88**
53500	307	Communication	2018-03-08	1010260002	Century Link/Business Services			2.41
53500	307	Communication	2018-03-08	1010260054	Verizon Wireless			41.73
53500	322	Evaluation And Testing	2018-03-28	1010260276	Community Rehabilitation Agencies of TN			848.00
53500	322	Evaluation And Testing	2018-03-28	1010260282	Evans Office Supply Co			144.25
53500	351	Rentals	2018-03-08	1010260000	Canon Solutions America, Inc			117.42
53500	355	Travel	2018-03-28	1010260290	Kimbrough, Genia			46.53
53500	399	Other Contracted Services	2018-03-28	1010260304	Trent, Chris			1,525.00
53500	422	Food Supplies	2018-03-15	1010260171	English Mountain Spring Water			30.00
53500	425	Gasoline	2018-03-15	1010260176	Fuelman			23.15
53500	.....	**Juvenile Court**				**Total:**	**9**	**2,778.49**
53920	355	Travel	2018-03-28	1010260269	Bates, William E			88.50

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ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
53920	355	Travel	2018-03-28	1010260280	Drum, Debara A	88.50
53920	355	Travel	2018-03-28	1010260283	Ferrell, Brandon Howard	88.50
53920	355	Travel	2018-03-28	1010260288	Harville, James D	88.50
53920	355	Travel	2018-03-28	1010260299	Suntrust Bankcard, NA	320.88
53920	355	Travel	2018-03-28	1010260300	Swift, Megan N	88.50
53920	451	Uniforms	2018-03-15	1010260204	TruBlu Tactical Police Supply	159.96
53920	524	In Service/Staff Development	2018-03-08	1010260007	Controlled F.O.R.C.E Inc.	570.00
53920	716	Law Enforcement Equipment	2018-03-28	1010260285	Gall's Inc	18.00
53920	716	Law Enforcement Equipment	2018-03-28	1010260299	Suntrust Bankcard, NA	839.77
53920	.....	**Courtroom Security**			**Total: 10**	**2,351.11**
54110	307	Communication	2018-03-08	1010260002	Century Link/Business Services	66.04
54110	307	Communication	2018-03-08	1010260054	Verizon Wireless	1,413.74
54110	307	Communication	2018-03-15	1010260151	AT&T	94.30
54110	307	Communication	2018-03-15	1010260206	Verizon Wireless	1,830.84
54110	338	Maintenance And Repair Services - Vehicles	2018-03-01	1010259937	Kings Collision	2,114.76
54110	338	Maintenance And Repair Services - Vehicles	2018-03-08	1010260015	Drinnon, Kenny	185.96
54110	338	Maintenance And Repair Services - Vehicles	2018-03-08	1010260026	Morristown Ford	649.37
54110	338	Maintenance And Repair Services - Vehicles	2018-03-08	1010260037	Roger Yount's Body Shop	250.00
54110	338	Maintenance And Repair Services - Vehicles	2018-03-08	1010260039	Safelite Fulfillment Inc	257.85
54110	338	Maintenance And Repair Services - Vehicles	2018-03-15	1010260193	Royston Chrysler Dodge Jeep	3,840.54
54110	338	Maintenance And Repair Services - Vehicles	2018-03-22	1010260250	Synergy Auto Wash	277.25
54110	338	Maintenance And Repair Services - Vehicles	2018-03-28	1010260279	Drinnon, Kenny	109.63
54110	338	Maintenance And Repair Services - Vehicles	2018-03-28	1010260305	Ultimate Shine 3 Minute Express Car Wash	420.00
54110	348	Postal Charges	2018-03-15	1010260172	Federal Express	16.35
54110	348	Postal Charges	2018-03-28	1010260299	Suntrust Bankcard, NA	184.86
54110	349	Printing, Stationery And Forms	2018-03-28	1010260294	R Chatfield Co, Inc	220.00
54110	351	Rentals	2018-03-08	1010260000	Canon Solutions America, Inc	173.21
54110	351	Rentals	2018-03-15	1010260191	Pitney Bowes	339.00
54110	351	Rentals	2018-03-15	1010260199	T.E.G. Enterprises	65.00
54110	353	Towing Services	2018-03-22	1010260253	Tipton, Ronald	25.00
54110	353	Towing Services	2018-03-28	1010260301	Tipton, Ronald	35.00
54110	355	Travel	2018-03-08	1010260012	Davis, Donald R	76.50
54110	355	Travel	2018-03-08	1010260017	Ferrell, Brandon Howard	76.50
54110	355	Travel	2018-03-15	1010260184	Jarnagin, Esco Ray	178.50
54110	355	Travel	2018-03-15	1010260186	Mize, Wayne E	178.50
54110	355	Travel	2018-03-15	1010260187	Moore, Vodra Hugh	178.50
54110	355	Travel	2018-03-15	1010260196	Sipe, Josh	127.50
54110	355	Travel	2018-03-15	1010260198	Stapleton, David A	178.50
54110	355	Travel	2018-03-22	1010260209	Barker, David B	76.50
54110	355	Travel	2018-03-22	1010260245	Peralez, Joe	76.50
54110	355	Travel	2018-03-28	1010260299	Suntrust Bankcard, NA	195.30
54110	399	Other Contracted Services	2018-03-08	1010260050	Transunion Risk & Alternative	25.00

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Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
54110	425	Gasoline	2018-03-15	1010260176	Fuelman	8,178.69
54110	431	Law Enforcement Supplies	2018-03-08	1010260021	Hero247.Com	100.00
54110	431	Law Enforcement Supplies	2018-03-22	1010260242	Morristown Signs, Inc	32.00
54110	431	Law Enforcement Supplies	2018-03-28	1010260299	Suntrust Bankcard, NA	451.70
54110	433	Lubricants	2018-03-08	1010260026	Morristown Ford	115.26
54110	433	Lubricants	2018-03-15	1010260170	Drinnon, Kenny	68.07
54110	433	Lubricants	2018-03-15	1010260193	Royston Chrysler Dodge Jeep	287.82
54110	433	Lubricants	2018-03-22	1010260250	Synergy Auto Wash	258.26
54110	435	Office Supplies	2018-03-01	1010259929	Evans Office Supply Co	120.98
54110	435	Office Supplies	2018-03-01	1010259963	Walmart Community BRC	99.70
54110	435	Office Supplies	2018-03-28	1010260282	Evans Office Supply Co	105.98
54110	435	Office Supplies	2018-03-28	1010260299	Suntrust Bankcard, NA	1,415.39
54110	450	Tires And Tubes	2018-03-01	1010259945	Porter's Tire Store	12.50
54110	450	Tires And Tubes	2018-03-15	1010260193	Royston Chrysler Dodge Jeep	150.06
54110	499	Other Supplies And Materials	2018-03-08	1010260032	National Pen Company	378.40
54110	524	In Service/Staff Development	2018-03-01	1010259946	Pryor Learning Solutions, Inc.	1,393.00
54110	524	In Service/Staff Development	2018-03-08	1010260007	Controlled F.O.R.C.E Inc.	570.00
54110	524	In Service/Staff Development	2018-03-22	1010260235	Institute Of Police Technology & Management	1,590.00
54110	599	Other Charges	2018-03-08	1010260040	Shred-It	20.34
54110	599	Other Charges	2018-03-15	1010260171	English Mountain Spring Water	45.00
54110	599	Other Charges	2018-03-15	1010260181	Hamblen County Boat Dock, Inc	100.00
54110	599	Other Charges	2018-03-22	1010260231	Hamblen County Clerk	29.00
54110	599	Other Charges	2018-03-28	1010260299	Suntrust Bankcard, NA	54.72
54110	716	Law Enforcement Equipment	2018-03-01	1010259931	Gall's Inc	805.36
54110	716	Law Enforcement Equipment	2018-03-08	1010260003	Chief Supply Corporation	919.69
54110	716	Law Enforcement Equipment	2018-03-15	1010260161	Catalog Marketplace	287.75
54110	716	Law Enforcement Equipment	2018-03-15	1010260204	TruBlu Tactical Police Supply	680.00
54110	716	Law Enforcement Equipment	2018-03-22	1010260224	Craig's Firearm Supply	2,335.00
54110	716	Law Enforcement Equipment	2018-03-22	1010260229	Gall's Inc	344.40
54110	**.....**	**Sheriff's Department**			**Total: 61**	**34,885.57**
54160	317	Data Processing Services	2018-03-08	1010260054	Verizon Wireless	34.00
54160	**.....**	**Administration Of The Sexual Offender Registry**			**Total: 1**	**34.00**
54210	322	Evaluation And Testing	2018-03-01	1010259921	Charlton S. Stanley	1,000.00
54210	335	Maintenance And Repair Service - Buildings	2018-03-01	1010259922	City Electric Supply	85.31
54210	335	Maintenance And Repair Service - Buildings	2018-03-01	1010259948	Relief Septic Service	1,200.00
54210	335	Maintenance And Repair Service - Buildings	2018-03-01	1010259955	TMS - Marlin	1,510.52
54210	335	Maintenance And Repair Service - Buildings	2018-03-01	1010259964	Wholesale Supply Group	344.00
54210	335	Maintenance And Repair Service - Buildings	2018-03-08	1010260016	Fenco Supply Co	154.86
54210	335	Maintenance And Repair Service - Buildings	2018-03-08	1010260023	Lowe's	265.44
54210	335	Maintenance And Repair Service - Buildings	2018-03-15	1010260149	American Detention	954.93
54210	335	Maintenance And Repair Service - Buildings	2018-03-15	1010260199	T.E.G. Enterprises	178.50

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
54210	335	Maintenance And Repair Service - Buildings	2018-03-15	1010260201	TMS - Marlin	140.53
54210	335	Maintenance And Repair Service - Buildings	2018-03-28	1010260274	City Electric Supply	47.40
54210	336	Maintenance And Repair Services - Equipment	2018-03-01	1010259938	Large Equipment Inc	167.50
54210	336	Maintenance And Repair Services - Equipment	2018-03-08	1010260010	Cornerstone Institutional, LLC	1,075.00
54210	336	Maintenance And Repair Services - Equipment	2018-03-15	1010260197	South Western Comm, Inc	243.00
54210	336	Maintenance And Repair Services - Equipment	2018-03-22	1010260255	Valley Proteins, Inc	225.00
54210	336	Maintenance And Repair Services - Equipment	2018-03-28	1010260292	Large Equipment Inc	319.46
54210	340	Medical And Dental Services	2018-03-01	1010259924	Correctional Risk Services Inc	4,232.52
54210	340	Medical And Dental Services	2018-03-08	1010260011	Correctional Risk Services Inc	360.33
54210	340	Medical And Dental Services	2018-03-15	1010260168	Correctional Risk Services Inc	5,681.47
54210	340	Medical And Dental Services	2018-03-22	1010260207	American Esoteric Laboratories	935.66
54210	340	Medical And Dental Services	2018-03-22	1010260221	Correcthealth, LLC	82,272.35
54210	340	Medical And Dental Services	2018-03-22	1010260222	Correctional Risk Services Inc	1,631.32
54210	340	Medical And Dental Services	2018-03-22	1010260241	Mobile Images Acquisition LLC	2,260.00
54210	340	Medical And Dental Services	2018-03-22	1010260244	Morristown-Hamblen Hospital	15,820.17
54210	340	Medical And Dental Services	2018-03-28	1010260278	Correctional Risk Services Inc	591.48
54210	351	Rentals	2018-03-08	1010260000	Canon Solutions America, Inc	147.75
54210	355	Travel	2018-03-15	1010260175	Foster, Christina Marie	76.50
54210	355	Travel	2018-03-15	1010260183	Hambrick, Gerry M	143.50
54210	355	Travel	2018-03-15	1010260185	Marsee, Joshua Steven	127.50
54210	410	Custodial Supplies	2018-03-01	1010259936	Kelsan Inc	3,147.51
54210	410	Custodial Supplies	2018-03-08	1010260055	Waste Industries/102 Tidiwaste	553.47
54210	410	Custodial Supplies	2018-03-15	1010260164	Chem Clean Systems LLC	504.92
54210	410	Custodial Supplies	2018-03-22	1010260212	Chem Clean Systems LLC	734.88
54210	413	Drugs And Medical Supplies	2018-03-22	1010260225	Diamond Drugs, Inc	4,279.07
54210	422	Food Supplies	2018-03-15	1010260155	Borden Dairy Of Ky / Flavorich	1,796.55
54210	422	Food Supplies	2018-03-15	1010260174	Flowers Baking Company	2,760.80
54210	422	Food Supplies	2018-03-15	1010260190	Pfg Hale , Inc	43,294.49
54210	422	Food Supplies	2018-03-28	1010260308	Walmart Community BRC	53.28
54210	435	Office Supplies	2018-03-28	1010260282	Evans Office Supply Co	884.65
54210	441	Prisoners Clothing	2018-03-01	1010259918	Bob Barker Company, Inc	2,462.60
54210	441	Prisoners Clothing	2018-03-15	1010260154	Bob Barker Company, Inc	315.78
54210	524	In Service/Staff Development	2018-03-01	1010259947	Public Agency Training Council	325.00
54210	599	Other Charges	2018-03-01	1010259918	Bob Barker Company, Inc	1,541.68
54210	599	Other Charges	2018-03-15	1010260154	Bob Barker Company, Inc	454.90
54210	599	Other Charges	2018-03-15	1010260195	Shred-It	13.56
54210	710	Food Service Equipment	2018-03-01	1010259918	Bob Barker Company, Inc	244.04
54210	716	Law Enforcement Equipment	2018-03-01	1010259959	TruBlu Tactical Police Supply	99.98
54210	790	Other Equipment	2018-03-01	1010259918	Bob Barker Company, Inc	1,209.50
54210	790	Other Equipment	2018-03-08	1010259996	Arcmate Manufacturing Corp	384.79
54210	790	Other Equipment	2018-03-15	1010260154	Bob Barker Company, Inc	1,556.40
54210	**.....**	**Jail**			**Total: 50**	**188,809.85**

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description			Amount Paid
54250	307	Communication	2018-03-08	1010260002	Century Link/Business Services			6.59
54250	307	Communication	2018-03-08	1010260054	Verizon Wireless			104.57
54250	338	Maintenance And Repair Services - Vehicles	2018-03-01	1010259945	Porter's Tire Store			1,094.89
54250	399	Other Contracted Services	2018-03-01	1010259952	Stepping Out Ministries			510.00
54250	399	Other Contracted Services	2018-03-08	1010260020	Helen Ross McNabb Center			6,000.00
54250	399	Other Contracted Services	2018-03-22	1010260249	Stepping Out Ministries			380.00
54250	425	Gasoline	2018-03-15	1010260176	Fuelman			170.86
54250	.....	**Work Release Program**				**Total:**	**7**	**8,266.91**
54310	316	Contributions	2018-03-22	1010260257	East Hamblen County VFD			20,000.00
54310	316	Contributions	2018-03-22	1010260262	North Hamblen County VFD			25,000.00
54310	316	Contributions	2018-03-22	1010260265	South Hamblen County VFD			25,000.00
54310	316	Contributions	2018-03-22	1010260267	West Hamblen County VFD			25,000.00
54310	.....	**Fire Prevention And Control**				**Total:**	**4**	**95,000.00**
54410	307	Communication	2018-03-01	1010259917	Bell, Chris E			56.00
54410	338	Maintenance And Repair Services - Vehicles	2018-03-08	1010260034	Porter's Tire Store			451.45
54410	355	Travel	2018-03-15	1010260153	Bell, Chris E			52.25
54410	425	Gasoline	2018-03-15	1010260176	Fuelman			400.72
54410	435	Office Supplies	2018-03-01	1010259929	Evans Office Supply Co			33.99
54410	435	Office Supplies	2018-03-28	1010260299	Suntrust Bankcard, NA			47.67
54410	451	Uniforms	2018-03-15	1010260194	Screen Designs By Sheila			20.00
54410	451	Uniforms	2018-03-28	1010260299	Suntrust Bankcard, NA			45.00
54410	599	Other Charges	2018-03-08	1010260054	Verizon Wireless			34.00
54410	599	Other Charges	2018-03-28	1010260299	Suntrust Bankcard, NA			7.81
54410	.....	**Civil Defense**				**Total:**	**10**	**1,148.89**
54610	312	Contracts With Private Agencies	2018-03-08	1010259998	Axis Forensic Toxicology, Inc.			275.00
54610	312	Contracts With Private Agencies	2018-03-08	1010260018	Giles, Todd E			200.00
54610	312	Contracts With Private Agencies	2018-03-08	1010260022	Holt, Jeffrey E.			120.00
54610	312	Contracts With Private Agencies	2018-03-08	1010260033	Peoples, Jimmy W			240.00
54610	312	Contracts With Private Agencies	2018-03-08	1010260046	Thompson, Claude, JR			480.00
54610	312	Contracts With Private Agencies	2018-03-08	1010260047	Thompson, Tom C, MD			2,083.33
54610	312	Contracts With Private Agencies	2018-03-22	1010260237	Knox County Medical Examiner			3,430.00
54610	399	Other Contracted Services	2018-03-08	1010260013	Davis, Eddie			750.00
54610	.....	**County Coroner/Medical Examiner**				**Total:**	**8**	**7,578.33**
54900	790	Other Equipment	2018-03-28	1010260299	Suntrust Bankcard, NA			135.02
54900	.....	**Other Public Safety**				**Total:**	**1**	**135.02**
55110	309	Contracts With Government Agencies	2018-03-01	1010259963	Walmart Community BRC			39.94
55110	309	Contracts With Government Agencies	2018-03-08	1010260002	Century Link/Business Services			58.35
55110	309	Contracts With Government Agencies	2018-03-08	1010260035	Roberts Cleaning Company			1,950.00

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description			Amount Paid
55110	309	Contracts With Government Agencies	2018-03-15	1010260151	AT&T			211.20
55110	309	Contracts With Government Agencies	2018-03-15	1010260158	Canon Solutions America, Inc			16.94
55110	309	Contracts With Government Agencies	2018-03-22	1010260208	Atmos Energy			139.83
55110	309	Contracts With Government Agencies	2018-03-22	1010260227	English Mountain Coffee			79.80
55110	309	Contracts With Government Agencies	2018-03-22	1010260232	Healthy Hamblen			40.00
55110	309	Contracts With Government Agencies	2018-03-22	1010260239	McMaster-Carr Supply Company			166.15
55110	309	Contracts With Government Agencies	2018-03-22	1010260243	Morristown Utilities			1,392.00
55110	309	Contracts With Government Agencies	2018-03-28	1010260308	Walmart Community BRC			499.21
55110	355	Travel	2018-03-08	1010259999	Becerra, Michele L			112.80
55110	355	Travel	2018-03-08	1010260024	Mathes, Aliana A.			38.54
55110	355	Travel	2018-03-08	1010260036	Rodriguez, Kawaela S			561.18
55110	355	Travel	2018-03-08	1010260042	Smith, Kim			137.48
55110	355	Travel	2018-03-08	1010260052	Upman, Jessica C			42.30
55110	399	Other Contracted Services	2018-03-08	1010260014	DeFreese, Katlynn			50.00
55110	399	Other Contracted Services	2018-03-08	1010260028	Morristown-Hamblen High School West			100.00
55110	399	Other Contracted Services	2018-03-08	1010260029	Morristown-Hamblen High School East			135.00
55110	399	Other Contracted Services	2018-03-08	1010260038	Rouse, Carol			50.00
55110	399	Other Contracted Services	2018-03-08	1010260043	Stewart, Jennifer			50.00
55110	399	Other Contracted Services	2018-03-15	1010260165	Citizen Tribune			1,194.00
55110	399	Other Contracted Services	2018-03-22	1010260219	College Square Mall			370.00
55110	399	Other Contracted Services	2018-03-22	1010260240	Media Directions Advertising Inc.			1,610.29
55110	.....	**Local Health Center**				**Total:**	**24**	**9,045.01**
55120	316	Contributions	2018-03-01	1010259943	Morristown-Hamblen Humane Soc			11,125.00
55120	.....	**Rabies And Animal Control**				**Total:**	**1**	**11,125.00**
55170	316	Contributions	2018-03-22	1010260233	Helen Ross McNabb Center			455.00
55170	.....	**Alcohol And Drug Programs**				**Total:**	**1**	**455.00**
55390	316	Contributions	2018-03-22	1010260266	State Of Tn-Dept Of Health			109,233.00
55390	.....	**Appropriation To State**				**Total:**	**1**	**109,233.00**
55590	316	Contributions	2018-03-22	1010260261	Morristown-Hamblen Childcare			12,500.00
55590	.....	**Other Local Welfare Services**				**Total:**	**1**	**12,500.00**
56100	316	Contributions	2018-03-22	1010260264	Senior Citizens Center			5,800.00
56100	.....	**Adult Activities**				**Total:**	**1**	**5,800.00**
56700	307	Communication	2018-03-08	1010260030	MUS Fibernet			123.58
56700	307	Communication	2018-03-08	1010260054	Verizon Wireless			49.92
56700	336	Maintenance And Repair Services - Equipment	2018-03-01	1010259963	Walmart Community BRC			15.49
56700	399	Other Contracted Services	2018-03-28	1010260309	Williams, Cindy			400.00
56700	410	Custodial Supplies	2018-03-01	1010259963	Walmart Community BRC			27.62

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MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
56700	410	Custodial Supplies	2018-03-08	1010260055	Waste Industries/102 Tidiwaste	285.97
56700	412	Diesel Fuel	2018-03-22	1010260256	Voyager Fleet Systems Inc	56.65
56700	415	Electricity	2018-03-08	1010260027	Morristown Utilities	4,087.00
56700	415	Electricity	2018-03-15	1010260150	Appalachian Electric Co-Op	23.10
56700	425	Gasoline	2018-03-22	1010260256	Voyager Fleet Systems Inc	216.19
56700	454	Water And Sewer	2018-03-08	1010260027	Morristown Utilities	1,931.00
56700	499	Other Supplies And Materials	2018-03-01	1010259949	SCAPI, Inc.	109.49
56700	499	Other Supplies And Materials	2018-03-01	1010259963	Walmart Community BRC	0.97
56700	499	Other Supplies And Materials	2018-03-01	1010259964	Wholesale Supply Group	123.10
56700	499	Other Supplies And Materials	2018-03-08	1010260006	Cocke Farmers Co-Op	64.00
56700	499	Other Supplies And Materials	2018-03-08	1010260023	Lowe's	9.49
56700	599	Other Charges	2018-03-08	1010260048	TN Dept of Health, Div of Environmental Health	120.00
56700	599	Other Charges	2018-03-15	1010260171	English Mountain Spring Water	16.00
56700	.....	**Parks And Fair Boards**			**Total: 18**	**7,659.57**
56900	316	Contributions	2018-03-22	1010260260	Morristown Parks & Recreation	100,000.00
56900	.....	**Other Social, Cultural And Recreational**			**Total: 1**	**100,000.00**
57100	307	Communication	2018-03-08	1010260002	Century Link/Business Services	5.04
57100	355	Travel	2018-03-01	1010259916	Bedwell, Emmanuel	31.96
57100	355	Travel	2018-03-01	1010259935	Henry, Martha	21.62
57100	355	Travel	2018-03-01	1010259939	Long, Debra	100.58
57100	355	Travel	2018-03-22	1010260234	Hobbs, Elizabeth	163.56
57100	.....	**Agricultural Extension Service**			**Total: 5**	**322.76**
57800	321	Engineering Services	2018-03-22	1010260226	DTWood Engineering Inc.	1,080.00
57800	.....	**Storm Water Management**			**Total: 1**	**1,080.00**
58110	316	Contributions	2018-03-22	1010260259	Morristown Chamber Of Commerce	11,250.00
58110	399	Other Contracted Services	2018-03-15	1010260200	The HBC Group, LLC	2,000.00
58110	.....	**Tourism**			**Total: 2**	**13,250.00**
58120	316	Contributions	2018-03-22	1010260258	Joint Morristown Hamblen Economic & Comm. De	23,750.00
58120	364	Contracts For Development Costs	2018-03-22	1010260213	City Of Morristown Indus Dev Board	103,417.00
58120	364	Contracts For Development Costs	2018-03-22	1010260214	City Of Morristown Indus Dev Board	110,355.00
58120	364	Contracts For Development Costs	2018-03-22	1010260215	City Of Morristown Indus Dev Board	47,508.00
58120	364	Contracts For Development Costs	2018-03-22	1010260216	City Of Morristown Indus Dev Board	65,395.00
58120	364	Contracts For Development Costs	2018-03-22	1010260217	City Of Morristown Indus Dev Board	37,492.00
58120	364	Contracts For Development Costs	2018-03-22	1010260218	City Of Morristown Indus Dev Board	109,778.00
58120	.....	**Industrial Development**			**Total: 7**	**497,695.00**
58300	307	Communication	2018-03-08	1010260002	Century Link/Business Services	1.64

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description			Amount Paid
58300	·····	**Veterans' Services**				**Total:**	**1**	**1.64**
58600	210	Unemployment Compensation	2018-03-01	1010259958	TN Dept Of Labor & Workforce Development			2,084.55
58600	210	Unemployment Compensation	2018-03-22	1010260254	TN Dept Of Labor & Workforce Development			2,673.86
58600	299	Other Fringe Benefits	2018-03-15	1010260182	Hamblen County Government			212.50
58600	506	Liability Insurance	2018-03-01	1010259934	Healthstar Physicians, Inc			28.00
58600	·····	**Employee Benefits**				**Total:**	**4**	**4,998.91**
73300	316	Contributions	2018-03-22	1010260263	Project Graduation Hamblen Co			500.00
73300	·····	**Community Services**				**Total:**	**1**	**500.00**
91110	707	Building Improvements	2018-03-28	1010260291	Lakeway Door & Glass Inc			4,890.00
91110	·····	**General Administration Projects**				**Total:**	**1**	**4,890.00**
99100	000	Object Code (000)	2018-03-15	1010260159	Capital Projects Fund #171			26,227.00
99100	·····	**Transfers Out**				**Total:**	**1**	**26,227.00**
					Total of checks for General Fund #(101)			**1,246,201.15**

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 116 Solid Waste/Sanitation Fund #(116)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
55710	299	Other Fringe Benefits	2018-03-15	1160023290	Hamblen County Government	37.50
55710	336	Maintenance And Repair Services - Equipment	2018-03-01	1160023271	Clarke Power Services, Inc	1,379.68
55710	336	Maintenance And Repair Services - Equipment	2018-03-08	1160023280	NAPA Auto Parts Of Morristown	2,119.65
55710	336	Maintenance And Repair Services - Equipment	2018-03-08	1160023281	Premier Truck Group	33.75
55710	336	Maintenance And Repair Services - Equipment	2018-03-08	1160023282	Triad Freightliner	299.68
55710	336	Maintenance And Repair Services - Equipment	2018-03-08	1160023285	Worldwide Equip/Volunteervolvo	164.24
55710	336	Maintenance And Repair Services - Equipment	2018-03-15	1160023292	Moore's Tractor & Trailer	827.06
55710	359	Disposal Fees	2018-03-28	1160023297	Hamblen County-Morristown Solid Waste	53,974.25
55710	412	Diesel Fuel	2018-03-15	1160023287	Fuelman	9,312.62
55710	425	Gasoline	2018-03-15	1160023287	Fuelman	185.20
55710	451	Uniforms	2018-03-15	1160023286	Cintas Corp., Loc. 207	421.52
55710	499	Other Supplies And Materials	2018-03-08	1160023277	Big M Janitorial	174.80
55710	499	Other Supplies And Materials	2018-03-08	1160023278	Elliott Boots	100.00
55710	499	Other Supplies And Materials	2018-03-15	1160023286	Cintas Corp., Loc. 207	139.99
55710	499	Other Supplies And Materials	2018-03-15	1160023291	Kennedy, Thomas A.	233.75
55710	499	Other Supplies And Materials	2018-03-28	1160023294	Cintas Corp., Loc. 207	76.87
55710	499	Other Supplies And Materials	2018-03-28	1160023295	Elliott Boots	100.00
55710	499	Other Supplies And Materials	2018-03-28	1160023298	Morristown Roofing Company Inc	392.10
55710	.....	**Sanitation Management**			**Total: 18**	**69,972.66**

Total of checks for Solid Waste/Sanitation Fund #(116) **69,972.66**

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 131 Highway/Public Works Fund (#131)

ACCT	OBJ	NAME	DATE	Check Nbr	Description			Amount Paid
61000	302	Advertising	2018-03-15	1313041688	Citizen Tribune			480.19
61000	307	Communication	2018-03-01	1313041659	Comcast Cable			66.00
61000	307	Communication	2018-03-08	1313041683	Verizon Wireless			160.39
61000	307	Communication	2018-03-15	1313041684	AT&T			77.54
61000	415	Electricity	2018-03-15	1313041694	Morristown Utilities			29.00
61000	415	Electricity	2018-03-22	1313041701	Holston Electric Cooperative			640.38
61000	415	Electricity	2018-03-22	1313041702	Morristown Utilities			30.00
61000	415	Electricity	2018-03-28	1313041706	Morristown Utilities			29.00
61000	435	Office Supplies	2018-03-01	1313041660	Evans Office Supply Co			145.45
61000	442	Propane Gas	2018-03-08	1313041674	Heritage Propane			732.98
61000	442	Propane Gas	2018-03-15	1313041693	Heritage Propane			225.96
61000	442	Propane Gas	2018-03-28	1313041705	Heritage Propane			644.34
61000	454	Water and Sewer	2018-03-22	1313041702	Morristown Utilities			67.00
61000	511	Vehicle And Equipment Insurance	2018-03-15	1313041696	Strate Insurance Group			8,078.00
61000	599	Other Charges	2018-03-15	1313041687	Cintas Corp., Loc. 207			254.93
61000	599	Other Charges	2018-03-22	1313041699	Estes, Jeffrey William			100.00
61000	599	Other Charges	2018-03-22	1313041700	Gravity Networks			135.00
61000	599	Other Charges	2018-03-28	1313041708	Suntrust Bankcard, NA			28.49
61000	.....	**Administration**				**Total:**	**18**	**11,924.65**
62000	312	Contracts With Private Agencies	2018-03-08	1313041679	Rose, James Larry			600.00
62000	403	Asphalt - Cold Mix	2018-03-08	1313041675	Lowe's			1,875.98
62000	404	Asphalt - Hot Mix	2018-03-08	1313041670	Blalock & Sons Inc			9,291.70
62000	409	Crushed Stone	2018-03-15	1313041698	Vulcan Materials Company			1,426.88
62000	426	General Construction Materials	2018-03-08	1313041672	Cocke Farmers Co-Op			14.52
62000	443	Road Signs	2018-03-15	1313041690	G & C Supply Co			2,092.40
62000	451	Uniforms	2018-03-15	1313041686	Cintas Corp., Loc. 207			52.94
62000	451	Uniforms	2018-03-15	1313041687	Cintas Corp., Loc. 207			329.15
62000	.....	**Highway And Bridge Maintenance**				**Total:**	**8**	**15,683.57**
63100	412	Diesel Fuel	2018-03-08	1313041672	Cocke Farmers Co-Op			260.40
63100	412	Diesel Fuel	2018-03-15	1313041689	Fuelman			2,379.35
63100	416	Equipment Parts - Heavy	2018-03-01	1313041661	Maury County Equipment			1,305.20
63100	416	Equipment Parts - Heavy	2018-03-01	1313041662	Mid-State Equip Co,Inc			4,062.86
63100	416	Equipment Parts - Heavy	2018-03-08	1313041673	D&J Hydraulic Service, Inc.			410.45
63100	416	Equipment Parts - Heavy	2018-03-08	1313041677	Morristown Ford			179.05
63100	416	Equipment Parts - Heavy	2018-03-08	1313041678	NAPA Auto Parts Of Morristown			3,082.78
63100	416	Equipment Parts - Heavy	2018-03-22	1313041703	Stowers Machinery Corporation			2,116.17
63100	424	Garage Supplies	2018-03-08	1313041680	Scott-Gross Co Inc			34.07
63100	425	Gasoline	2018-03-08	1313041671	BP			216.53
63100	425	Gasoline	2018-03-15	1313041689	Fuelman			1,289.26
63100	450	Tires And Tubes	2018-03-15	1313041691	Goforth Tire & Auto, Inc			3,610.10

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 131 Highway/Public Works Fund (#131)

ACCT	OBJ	NAME	DATE	Check Nbr	Description		Amount Paid
63100	.....	Operation And Maintenance Of Equipment			Total:	12	18,946.22
					Total of checks for Highway/Public Works Fund (#131)		46,554.44

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Hamblen County Government

Annual Debt Report

For the Year Ending June 30, 2018

Bill Brittain
County Mayor

Anne Bryant-Hurst
Finance Director

Hamblen County, Tennessee
Annual Debt Report for the Fiscal Year Ending June 30, 2018
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Hamblen County's Debt Management Policy is on the Hamblen County website at www.HamblenCountyTN.gov

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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

To: Hamblen County Citizens and All Interested Parties

From: Bill Brittain, County Mayor
Anne Bryant-Hurst, Finance Director

Date: April 4, 2018

Re: Annual Debt Report

We are pleased to present to you our Annual Debt Report in compliance with Section II.B of Hamblen County's Debt Management Policy for the fiscal year ending June 30, 2018. It is our goal to demonstrate strong financial management practices to the citizens of Hamblen County, investors, and credit agencies. This transparency strengthens the accountability for all of us. We must, and will, ensure that taxpayers' dollars are properly expended.

Hamblen County received a rating of Aa3 from Moody's Investors Service, and an AA- from Standard and Poor's during its most recent ratings. These ratings are a positive reflection of Hamblen County's solid financial position, conservative budgetary practices, and well managed debt profile. These ratings allow Hamblen County to obtain financing at lower interest rates, which in return means a lower tax burden on its citizens.

The most recent ratings are further supported by comparing selected ratios to national benchmarks. Based on the outstanding principal at June 30, 2018, Hamblen County's net debt to assessed property value is 1.36 percent compared to a national benchmark which recommends a percentage of no more than 10 percent. Additionally, Hamblen County's net debt-per-capita ratio of $301 is considered in the very low category in Standard & Poor's classification system for setting credit ratings. Finally, Hamblen County's net debt as a percentage of personal income is .84% percent as compared to the benchmark which recommends a percentage of 4.5% percent or less. Each of these ratios individually, and in combination, reinforces the County's strong financial management practices. Hamblen County also compares favorably with surrounding counties. As of June 30, 2017 Hamblen County had the lowest per capita debt of all its six contiguous neighbors.

As we begin the 2018-2019 budget discussions, we will work with our County Commission and exercise strong financial management practices to ensure the continued financial success of Hamblen County.

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.586.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

To: Randy DeBord
Finance Committee Chair

From: Bill Brittain, County Mayor
Anne Bryant-Hurst, Finance Director

Date: April 4, 2018

Re: Annual Debt Report

In compliance with Section II.B of Hamblen County's Debt Management Policy, Anne Bryant-Hurst, Finance Director, and I present the Annual Debt Report for the fiscal year ending June 30, 2018, for your approval. Anne and I agree that the timing of this report is advantageous. This report provides invaluable information to the Finance Committee, Budget Committee, and County Commission that will allow us to adopt an adequately funded debt budget. The information contained herein will allow us to evaluate our current financial position, future funding requirements, and our ability to issue debt in the future based on capacity.

Hamblen County's ratings of Aa3 from Moody's Investors Service and AA- from Standard and Poor's are a positive reflection of Hamblen County's solid financial position, conservative budgetary practices, and well managed debt profile. These ratings allow Hamblen County to obtain financing at lower interest rates, which in return means a lower tax burden on its citizens. Hamblen County also compares favorably with surrounding counties. As of June 30, 2017 Hamblen County had the lowest per capita debt of all its six contiguous neighbors.

Additionally, I feel that this report allows us to demonstrate strong financial management practices to the citizens of Hamblen County, investors, and credit agencies. This transparency strengthens the accountability for all of us. We must, and will, ensure that taxpayers' dollars are properly expended.

We look forward to working together, so that we can, and will, prepare a debt budget that meets the needs of the citizens. Again, we are pleased to present the Annual Report as we begin to consider the 2018-2019 General Debt Service Fund Budget.

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.586.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

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Hamblen County, Tennessee
Annual Debt Report
Schedule of Changes in Long-term Other Loans and Bonds
For Year Ending June 30, 2018

Description of Indebtedness	Original Amount of Issue	Interest Rate	Date of Issue	Last Maturity Date	Outstanding 7/1/2017	Issued During Period	Paid and/or Matured During Period	Outstanding 6/30/2018
OTHER LOANS PAYABLE								
Payable through General Debt Service Fund								
Local Government Public Improvement Bonds, Series E-4-A - Refunding	$ 10,100,000	Variable (1) %	8-13-08	6-1-25	$ 10,100,000	$ 0	$ 0	$ 10,100,000
Qualified School Construction Bonds	$ 11,280,000	1.515	12-17-09	7-1-26	6,470,331	0	703,854	5,766,477
Total Payable through General Debt Service Fund					$ 16,570,331	$ 0	$ 703,854	$ 15,866,477
Total Other Loans Payable					$ 16,570,331	$ 0	$ 703,854	$ 15,866,477
BONDS PAYABLE								
Payable through General Debt Service Fund								
General Obligation Refunding Bonds, Series 2009	$ 10,860,000	3 to 5	9-23-09	6-1-19	$ 7,235,000	$ 0	$ 3,575,000	$ 3,660,000
General Obligation Bonds, Series 2014	$ 5,200,000	1.15 to 2	3-28-14	6-1-23	3,425,000	0	605,000	2,820,000
Total Payable through General Debt Service Fund					$ 10,660,000	$ 0	$ 4,180,000	$ 6,480,000
Total Bonds Payable					$ 10,660,000	$ 0	$ 4,180,000	$ 6,480,000
TOTAL DEBT					$ 27,230,331	$ 0	$ 4,883,854	$ 22,346,477

(1) These issues were swapped to a synthetic fixed rate by execution of swap agreements in prior years.

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Hamblen County, Tennessee
Annual Debt Report
Percentage of Debt - Hamblen County Government to Hamblen County School Department

Description of Indebtedness	Percentage of Outstanding Balance Related to Hamblen County General Government	Percentage of Outstanding Balance Related to Hamblen County School Department	Amount of Outstanding Balance Related to Hamblen County General Government	Amount of Outstanding Balance Related to Hamblen County School Department	Total
OTHER LOANS PAYABLE					
Payable through General Debt Service Fund					
Local Government Public Improvement Bonds, Series E-4-A - Refunding	24.76 %	75.24 %	$ 2,500,760	$ 7,599,240	$ 10,100,000
Qualified School Construction Bonds	0.00 %	100.00 %	0	5,766,477	5,766,477
Total Payable through General Debt Service Fund			$ 2,500,760	$ 13,365,717	$ 15,866,477
Total Other Loans Payable			$ 2,500,760	$ 13,365,717	$ 15,866,477
BONDS PAYABLE					
Payable through General Debt Service Fund					
General Obligation Refunding Bonds, Series 2009	2.00 %	98.00 %	$ 73,200	$ 3,586,800	$ 3,660,000
General Obligation Bonds, Series 2014	51.92 %	48.08 %	1,464,144	1,355,856	2,820,000
Total Payable through General Debt Service Fund			$ 1,537,344	$ 4,942,656	$ 6,480,000
Total Bonds Payable			$ 1,537,344	$ 4,942,656	$ 6,480,000
TOTAL DEBT	18.07 %	81.93 %	$ 4,038,104	$ 18,308,373	$ 22,346,477

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Hamblen County, Tennessee
Annual Debt Report
Schedule of Budgeted Debt Payments
Fiscal Year 2018

	PRINCIPAL	INTEREST
Other Loans:		
Local Government Public Improvement Bonds Refunding, Series E-4-A	$ -	$ 505,000
Qualified School Construction Bonds	703,854	182,172
Total Other Loans	$ 703,854	$ 687,172
Bonds:		
General Obligation Refunding Bonds, Series 2009	$ 3,575,000	$ 326,000
General Obligation Bonds, Series 2014	605,000	55,830
Total Bonds	$ 4,180,000	$ 381,830
TOTAL BUDGETED DEBT PAYMENTS	$ 4,883,854	$ 1,069,002

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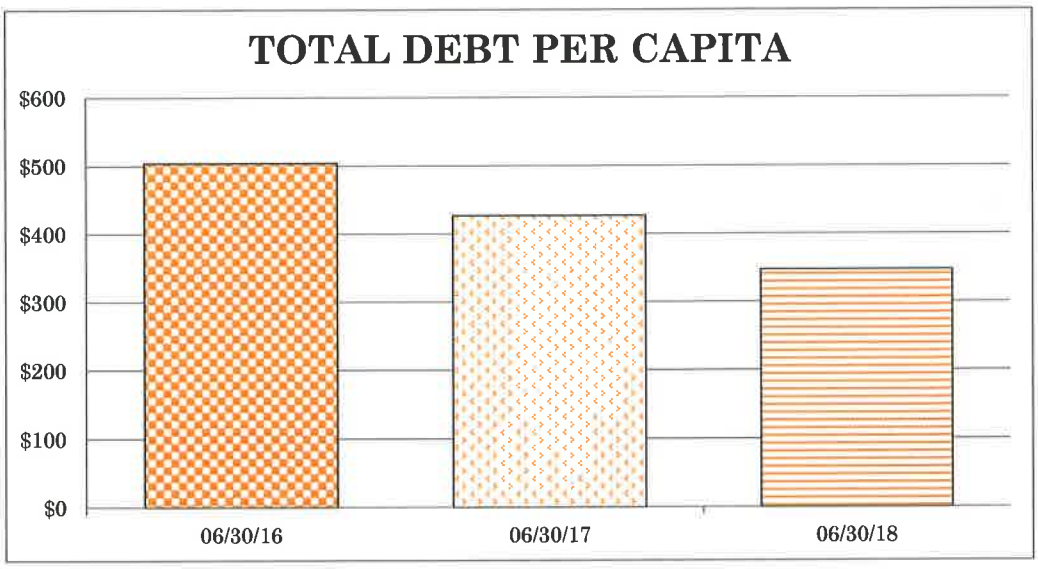
Hamblen County, Tennessee
Annual Debt Report
Debt Per Capita

Calculation Method:

$$\textbf{Debt Per Capita} = \frac{\text{Total Debt of the County}^{1}}{\text{County's Population}^{2}}$$

	06/30/16	06/30/17	06/30/18
Total Debt	$ 31,779,184	$ 27,230,330	$ 22,346,477
Population	63,036	63,785	64,277
Debt Per Capita	$ 504	$ 427	$ 348



Debt Per Capita - This ratio is used in evaluating the county's ability to pay off its debt by taking the total principal on outstanding debt divided by the total citizens in the county.

[1] Principal amount only (no interest)

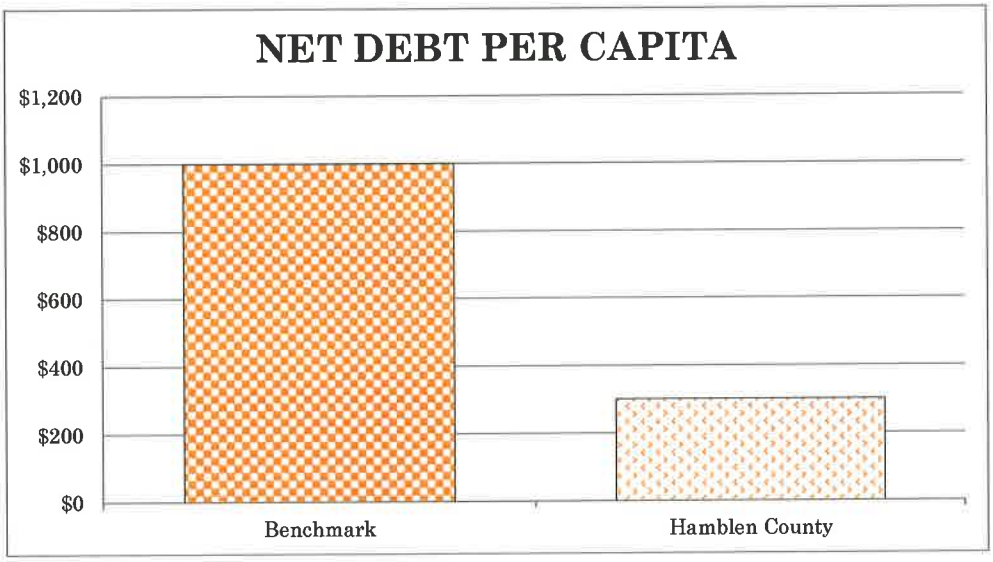
[2] U.S. Census, https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?src=CF

Hamblen County, Tennessee
Annual Debt Report
Net Debt and Net Debt Per Capita

Calculation Method:

$$\textbf{Net Debt Per Capita} = \frac{\text{Net Debt of the County}^{1}}{\text{County's Population}^{2}}$$

	Benchmark[3]	Hamblen County
Total Debt		$ 22,346,477
Less: Projected Year-end Fund Balances		(3,028,558)
Net Debt		$ 19,317,919
Population		64,277
Net Debt Per Capita - S & P's Very Low Category	**$ 1,000**	**$ 301**



Net Debt - Net debt is the outstanding principal less the fund balance that is currently available in the General Debt Service Fund. This allows Hamblen County to determine the amount required to be collected in the future to retire the outstanding principal on its debt.

Net Debt Per Capita - Net debt per capita is calculated by dividing the net debt by the total number of citizens of Hamblen County. This is the additional amount that Hamblen County would need to collect from every citizen in order to retire its outstanding principal balance. Simply stated, if every citizen remitted an additional $301 to Hamblen County at June 30, Hamblen County would be able to retire all of its debt excluding the interest component at one time. For comparison, Standard and Poor's classifies governments with less than $1,000 in net debt per capita as having a very low debt burden.

[1] Principal amount less projected year-end fund balance (no interest)

[2] U.S. Census, https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?src=CF

[3] "Municipal Benchmarks: Assessing Local Performance and Establishing Standards", David N. Ammons. - 2012, p. 88

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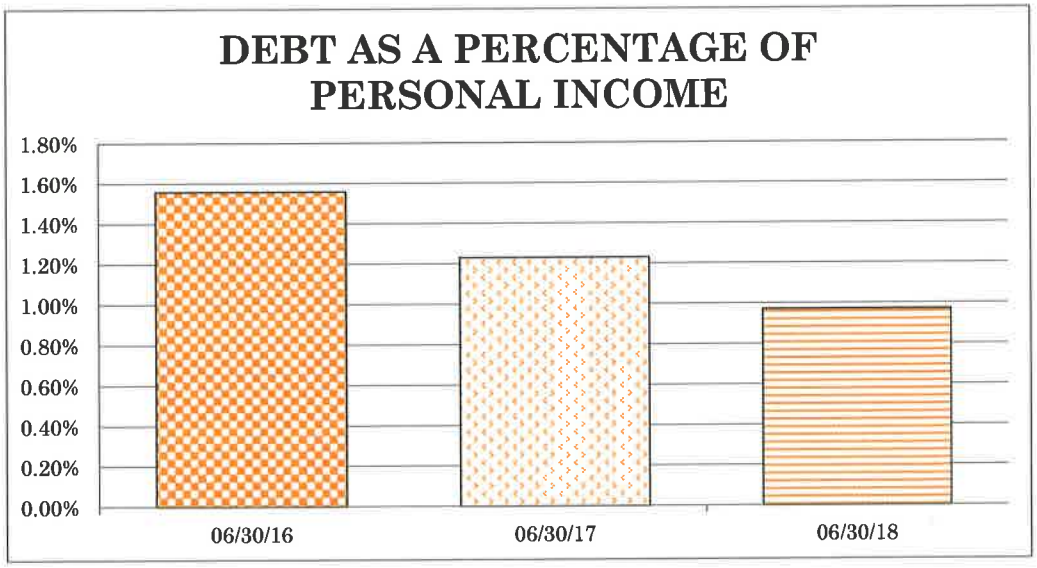
Hamblen County, Tennessee
Annual Debt Report
Debt as a Percentage of Personal Income

Calculation Method:

$$\textbf{Debt as Percentage of Personal Income} = \frac{\text{Total Debt of the County}^{1}/\text{County's Population}^{2}}{\text{Total Personal Income}^{3}}$$

	06/30/16	06/30/17	06/30/18
Total Debt	$ 31,779,184	$ 27,230,330	$ 22,346,477
Population	63,036	63,785	64,277
Personal Income	32,328	34,696	35,780
Debt Per Capita	1.56%	1.23%	0.97%



Debt as a Percentage of Personal Income - This ratio incorporates an ability to pay concept into the assessment of debt burden. It uses total personal income (including wages, dividends, interest, rent, and government payments) divided by total population. The lower the percentage the more desirable the measurement. A low debt per capita percentage indicates either a low debt burden or strong personal income or some combination of the two.

[1] Principal amount only (no interest)

[2] U.S. Census, https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?src=CF

[3] Bureau of Economic Analysis, www.bea.gov/iTable/print.cfm

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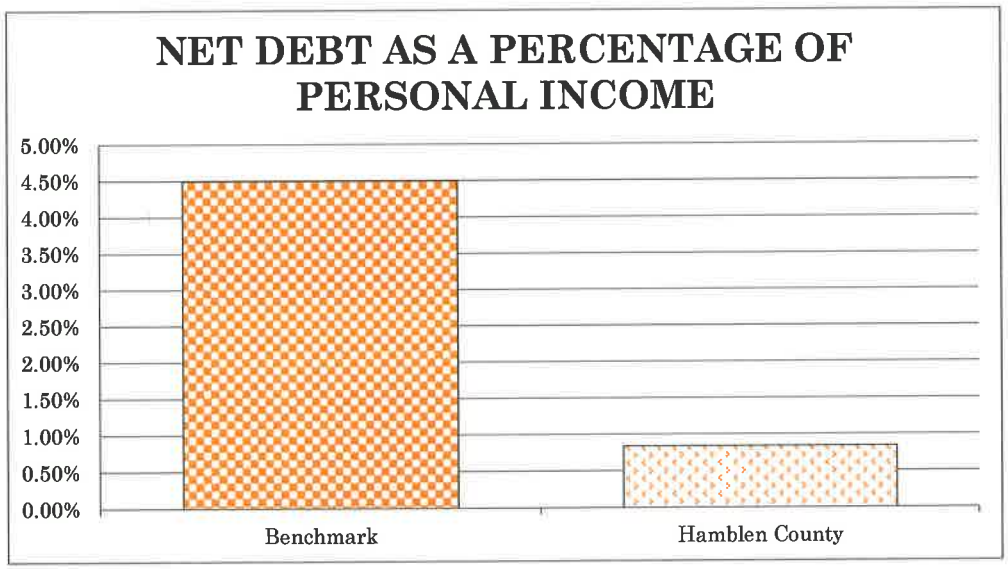
Hamblen County, Tennessee
Annual Debt Report
Net Debt as a Percentage of Personal Income

Calculation Method:

Net Debt as Percentage of Personal Income = Net Debt of the County[1]/County's Population[2] / Total Personal Income[3]

	Benchmark[4]	Hamblen County
Total Debt		$ 22,346,477
Less: Beginning of the Year Fund Balances		(3,028,558)
Net Debt		$ 19,317,919
Personal Income		$ 35,780
Population		64,277
Net Debt Per Capita	**4.5%**	**0.84%**



Net Debt as a Percentage of Personal Income - This ratio incorporates an ability to pay concept into the assessment of debt burden. It uses the total personal income (including wages, dividends, interest, rent, and government payments) divided by total population. This ratio can be utilized to determine how Hamblen County's debt load can be spread to its citizens based on their ability to pay. For comparison, a national standard uses a benchmark of not greater than 4.5% of total personal income to assess net debt. Hamblen County's current net debt as a percentage of personal income is .84%.

[1] Principal amount less projected year-end fund balance (no interest)

[2] U.S. Census, https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?src=CF

[3] Bureau of Economic Analysis, www.bea.gov/iTable/print.cfm.

[4] "Municipal Benchmarks: Assessing Local Performance and Establishing Standards", David N. Ammons. - 2012, p. 100

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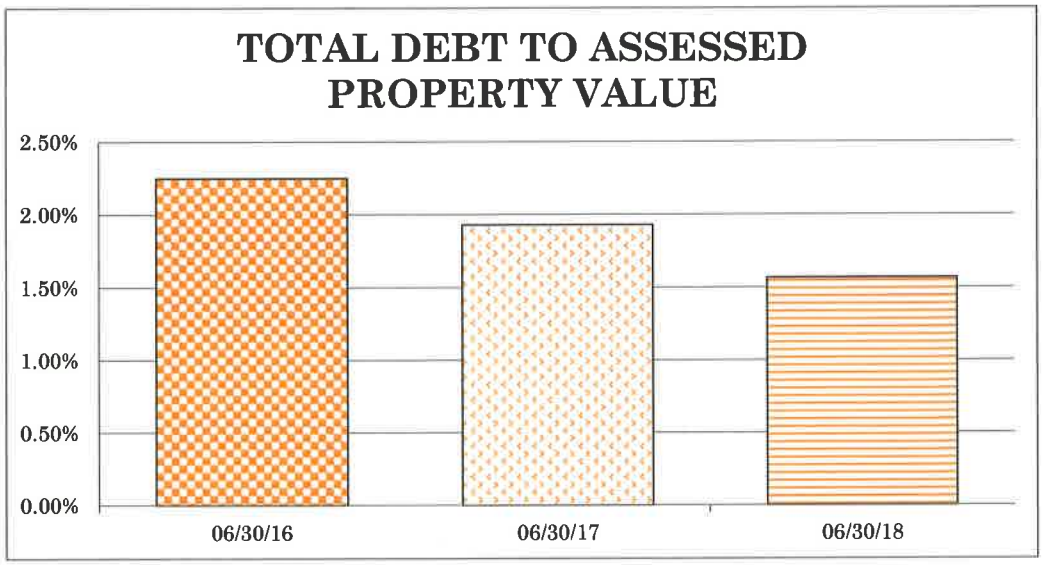
Hamblen County, Tennessee
Annual Debt Report
Debt to Assessed Property Value

Calculation Method:

$$\textbf{Debt to Assessed Property Value} = \frac{\text{Total Debt of the County}^{1}}{\text{Assessed Property Value}^{2}}$$

	06/30/16	06/30/17	06/30/18
Total Debt	31,779,184 $	27,230,331 $	22,346,477
Assessed Property Value	1,412,927,316	1,411,297,843	1,424,686,246
Debt to Assessed Property Value	2.25%	1.93%	1.57%



Debt to Assessed Property Value - This ratio examines Hamblen County's current indebtness to assessed property value. It measures the wealth available to support present indebtedness so the County can include any antipated debt to calculate a new ratio, thus helping determine whether the County has the capacity to meet present and future obligations.

[1] Principal amount (no interest)

[2] This is based on final assessments as received from the State of Tennessee, and excludes any changes made during the year.

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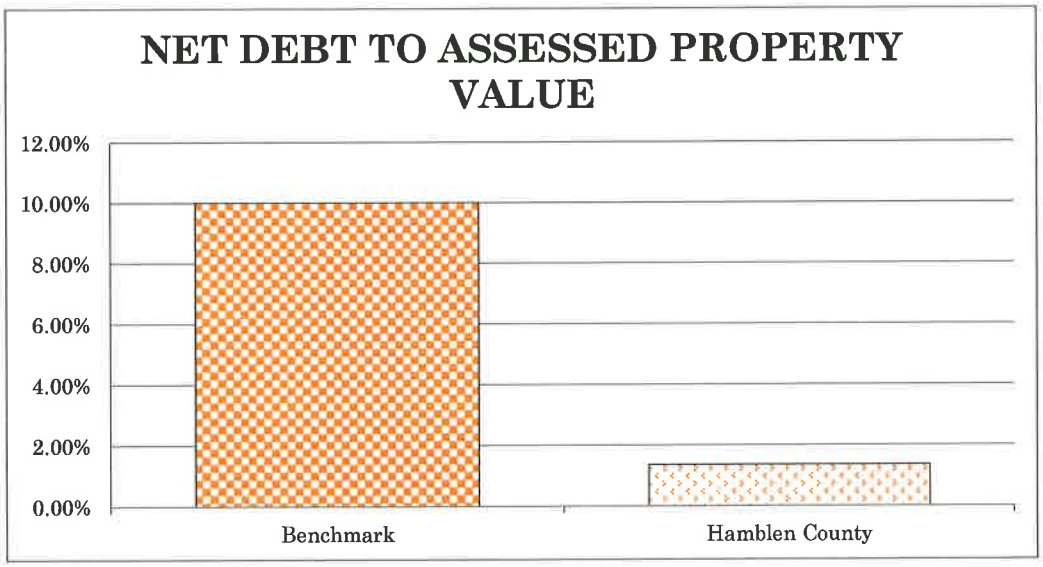
Hamblen County, Tennessee
Annual Debt Report
Net Debt to Assessed Property Value

Calculation Method:

$$\textbf{Net Debt to Assessed Property Value} = \frac{\text{Net Debt of the County}^{1}}{\text{Assessed Property Value}^{2}}$$

	Benchmark[3]	Hamblen County
Total Debt		$ 22,346,477
Less: Beginning of the Year Fund Balance		(3,028,558)
Net Debt		$ 19,317,919
Assessed Property Value		$ 1,424,686,246
Net Debt to Assessed Property Value (Avg.)	**10%**	**1.36%**



Net Debt to Assessed Property Value - This ratio examines Hamblen County's net indebtedness to the assessed property value. It measures the wealth available to support the County's current indebtedness and also helps the County evaluate its capacity to support any anticipated borrowing, thus helping determine whether the County has the capacity to meet increased debt obligations. The higher the percentage, the higher the tax rate must be in order to meet Hamblen County's obligation. The current benchmark being is 10%. Hamblen County's current net debt to assessed property value of 1.37% is well below the benchmark.

[1] Principal amount (no interest) less projected year-end fund balance

[2] This is based on final assessments as received from the State of Tennessee, and excludes any changes made during the year

[3] "Municipal Benchmarks: Assessing Local Performance and Establishing Community Standards", David N. Ammons. - 2012, p. 100

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Hamblen County, Tennessee
Annual Debt Report
Schedule of Long-term Debt Requirements by Year - Total
General Debt Service Fund

Year Ending June 30	Principal	Interest	Other Fees	Total
2018	4,883,854	975,342	93,660	5,952,856
2019	4,973,854	820,242	93,660	5,887,756
2020	2,788,854	630,227	93,660	3,512,741
2021	2,883,854	560,414	81,670	3,525,938
2022	2,978,854	485,477	69,028	3,533,359
2023	2,743,854	405,339	55,733	3,204,926
2024	2,518,854	326,968	41,704	2,887,526
2025	2,618,854	251,022	26,900	2,896,776
2026	773,140	170,892	11,280	955,312
2027	66,359	14,241	2,820	83,420
Total	$ 27,230,331	$ 4,640,164	$ 570,115	$ 32,440,610

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Hamblen County, Tennessee
Annual Debt Report
Schedule of Long-term Debt Requirements by Year - By Debt Type
General Debt Service Fund

Year Ending June 30	Other Loans			
	Principal	Interest	Other Fees	Total
2018	703,854	593,512	93,660	1,391,026
2019	703,854	593,512	93,660	1,391,026
2020	2,173,854	593,512	93,660	2,861,026
2021	2,253,854	532,002	81,670	2,867,526
2022	2,333,854	467,144	69,028	2,870,026
2023	2,423,854	398,939	55,733	2,878,526
2024	2,518,854	326,968	41,704	2,887,526
2025	2,618,854	251,022	26,900	2,896,776
2026	773,140	170,892	11,280	955,312
2027	66,359	14,241	2,820	83,420
Total	$ 16,570,331	$ 3,941,744	$ 570,115	$ 21,082,190

Year Ending June 30	Bonds		
	Principal	Interest	Total
2018	4,180,000	381,830	4,561,830
2019	4,270,000	226,730	4,496,730
2020	615,000	36,715	651,715
2021	630,000	28,412	658,412
2022	645,000	18,333	663,333
2023	320,000	6,400	326,400
Total	$ 10,660,000	$ 698,420	$ 11,358,420

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Hamblen County, Tennessee
Annual Debt Report
Schedule of Long-term Debt Requirements by Year
Local Government Public Improvement Bonds - Series E-4-A, Refunding

Year Ending June 30	Principal	Interest	Other Fees	Total
2018	0	422,620	82,380	505,000
2019	0	422,620	82,380	505,000
2020	1,470,000	422,620	82,380	1,975,000
2021	1,550,000	361,110	70,390	1,981,500
2022	1,630,000	296,252	57,748	1,984,000
2023	1,720,000	228,047	44,453	1,992,500
2024	1,815,000	156,076	30,424	2,001,500
2025	1,915,000	80,130	15,620	2,010,750
Total	$ 10,100,000	$ 2,389,475	$ 465,775	$ 12,955,250

NOTE:

Local Government Public Improvement Bonds, Series E-4-A, Refunding were issued through the Blount County Public Building Authority on August 13, 2008, in the amount of $10,100,000. This other loan was issued at a cost of $100,000 to refund the $10,000,000 outstanding for the Local Government Public Improvement Bonds, Series A-2-B. Series A-2-B was originally issued on June 1, 2001, for capital projects related to the school department and the courthouse annex. Series A-2-B has a synthetic fixed rate through the execution of swap agreement (a derivative). As of March 30, 2018, the swap agreement has a $1,172,764 termination value should Hamblen County desire to terminate the swap. The termination value is constantly changing based on financial market conditions. Currently, interest and other fees are budgeted at a rate of 5%.

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Hamblen County, Tennessee
Annual Debt Report
Schedule of Long-term Debt Requirements by Year
Qualified School Construction Bond

Year Ending June 30	Principal	Interest	Other Fees	Total
2018	703,854	170,892	11,280	886,026
2019	703,854	170,892	11,280	886,026
2020	703,854	170,892	11,280	886,026
2021	703,854	170,892	11,280	886,026
2022	703,854	170,892	11,280	886,026
2023	703,854	170,892	11,280	886,026
2024	703,854	170,892	11,280	886,026
2025	703,854	170,892	11,280	886,026
2026	773,140	170,892	11,280	955,312
2027	66,359	14,241	2,820	83,420
Total	$ 6,470,331	$ 1,552,269	$ 104,340	$ 8,126,940

NOTE:

The Qualified School Construction Bonds were issued through the Tennessee State School Bond Authority and loaned to Hamblen County on December 17, 2009, in the amount of $11,280,000. This other loan was issued at a cost of $124,936 for capital projects related to the school department. It is important to note that the Tennessee State School Bond Authority issued the bonds and loaned the proceeds to Hamblen County and various other governments across Tennessee. Hamblen County pays interest of 1.515 percent on its share of the bonds and also pays a monthly administrative fee to the State of Tennessee. Hamblen County and the other borrowers of the bond proceeds are required to comply with federal regulations established for the Qualified School Construction Bond program. Failure to comply with those requirements may result in the loss of the tax credit status of the bonds. This would result in further charges to the borrowers (Hamblen County) including the requirements to pay the tax-credit rate (5.86 percent) in addition to the 1.515 percent for a total rate of 7.375 percent. Currently, the budget is based on the 1.515 percent and the related monthly administrative fee.

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Hamblen County, Tennessee
Annual Debt Report
Schedule of Long-term Debt Requirements by Year
General Obligation Refunding Bonds, Series 2009

Year Ending June 30	Principal	Interest	Total
2018	3,575,000	326,000	3,901,000
2019	3,660,000	183,000	3,843,000
Total	$ 7,235,000	$ 509,000	$ 7,744,000

NOTE:

General Obligation Refunding Bonds, Series 2009 were issued on September 23, 2009 in the amount of $10,860,000. These bonds were sold at premium totaling $911,416 and issued at a cost of $234,113. The bonds refunded the $10,000,000 outstanding on the Local Government Public Improvement Bonds, Series III-A-3, and the associated swap agreement (a derivative) totaling $1,497,000. The Series III-A-3 was originally issued on March 19, 1998, for capital projects related to the school department. The fixed interest rates on the Series 2009 bonds range from 3% percent to 5%.

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Hamblen County, Tennessee
Annual Debt Report
Schedule of Long-term Debt Requirements by Year
General Obligation Bonds, Series 2014

Year Ending June 30	Principal	Interest	Total
2018	605,000	55,830	660,830
2019	610,000	43,730	653,730
2020	615,000	36,715	651,715
2021	630,000	28,412	658,412
2022	645,000	18,333	663,333
2023	320,000	6,400	326,400
Total	$ 3,425,000	$ 189,420	$ 3,614,420

NOTE:

General Obligation Bonds, Series 2014 were issued on March 28, 2014, in the amount of $5,200,000. These bonds were sold at a premium totaling $77,475 and issued at a cost of $73,224. Of the $5,200,000 issued, $2,700,000 was for paving project in the county and $2,500,000 was for capital improvements projects at one of the county high schools. The fixed interest rates on the Series 2014 bonds range from 1.15% to 2%.

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Hamblen County, Tennessee
Annual Debt Report
Multiple Year Debt Budget

ACCOUNT NUMBER	DESCRIPTION	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
	ESTIMATED REVENUES										
40000	Local Taxes										
40100	County Property Taxes										
40110	Current Property Tax	$ 4,648,052	$ 4,648,052	$ 4,648,052	$ 4,648,052	$ 4,648,052	$ 4,648,052	$ 4,648,052	$ 4,648,052	$ 4,648,052	$ 4,648,052
40120	Trustee's Collections - Prior Year	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000
40130	Circuit/Clerk and Mator Collections - Prior Years	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
40140	Interest and Penalty	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
40161	Payments in-Lieu-of Taxes - T.V.A.	400	400	400	400	400	400	400	400	400	400
40162	Payments in-Lieu-of Taxes - Local Utilities	62,634	62,634	62,634	62,634	62,634	62,634	62,634	62,634	62,634	62,634
40163	Payments in Lieu of Taxes - Other	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
40200	County Local Option Taxes	0	0	0	0	0	0	0	0	0	
40210	Local Option Sales Tax	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	
40266	Litigation Taxes - Jail, Workhouse or Courthouse	107,623	107,623	107,623	107,623	107,623	107,623	107,623	107,623	107,623	107,623
40300	Statutory Local Taxes	0	0	0	0	0	0	0	0	0	
40320	Bank Excise Tax	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
	Total Local Taxes	$ 5,223,709	$ 5,223,709	$ 5,223,709	$ 5,223,709	$ 5,223,709	$ 5,223,709	$ 5,223,709	$ 5,223,709	$ 5,223,709	$ 5,058,709
42000	Fines, Forfeitures, and Penalties										
42100	Circuit Court										
42150	Jail Fees	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000
42300	General Sessions Court										
42350	Jail Fees	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
	Total Fines, Forfeitures, and Penalties	$ 47,000	$ 47,000	$ 47,000	$ 47,000	$ 47,000	$ 47,000	$ 47,000	$ 47,000	$ 47,000	$ 47,000
44000	Other Local Revenues										
44100	Recurring Items										
44110	Investment Income	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000
44990	Other Local Revenues										
44990	Other Local Revenues	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0
	Total Other Local Revenues	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 100,000	$ 100,000
	Total Estimated Revenues and Other Sources	$ 5,870,709	$ 5,870,709	$ 5,870,709	$ 5,870,709	$ 5,870,709	$ 5,870,709	$ 5,870,709	$ 5,870,709	$ 5,370,709	$ 5,205,709
	ESTIMATED EXPENDITURES										
82100	Principal on Debt										
82110	General Government										
601	Principal on Bonds	$ 71,500	$ 73,200	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
612	Principal on Other Loans	0	0	363,972	383,780	403,588	425,872	449,394	474,154	0	0
	Total Principal - General Government	$ 71,500	$ 73,200	$ 363,972	$ 383,780	$ 403,588	$ 425,872	$ 449,394	$ 474,154	$ 0	$ 0
82120	Highways and Streets										
601	Principal on Bonds	$ 314,116	$ 316,712	$ 319,308	$ 327,096	$ 334,884	$ 166,144	$ 0	$ 0	$ 0	$ 0
	Total Principal - Highways and Streets	$ 314,116	$ 316,712	$ 319,308	$ 327,096	$ 334,884	$ 166,144	$ 0	$ 0	$ 0	$ 0
82130	Education										
601	Principal on Bonds	$ 3,794,384	$ 3,880,088	$ 295,692	$ 302,904	$ 310,116	$ 153,856	$ 0	$ 0	$ 0	$ 0
612	Principal on Other Loans	703,854	703,854	1,809,882	1,870,074	1,930,266	1,997,982	2,069,460	2,144,700	773,140	66,359
	Total Principal - Education	$ 4,498,238	$ 4,583,942	$ 2,105,574	$ 2,172,978	$ 2,240,382	$ 2,151,838	$ 2,069,460	$ 2,144,700	$ 773,140	$ 66,359
82200	Interest on Debt										
82210	General Government										
603	Interest on Bonds	$ 6,520	$ 3,660	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
613	Interest on Other Loans	125,038	125,038	125,038	106,839	87,650	67,471	46,177	23,708	0	0
	Total Interest - General Government	$ 131,558	$ 128,698	$ 125,038	$ 106,839	$ 87,650	$ 67,471	$ 46,177	$ 23,708	$ 0	$ 0
82220	Highways and Streets										
603	Interest on Bonds	$ 28,987	$ 24,608	$ 21,157	$ 17,107	$ 12,228	$ 6,400	$ 0	$ 0	$ 0	$ 0
	Total Interest - Highways and Streets	$ 28,987	$ 24,608	$ 21,157	$ 17,107	$ 12,228	$ 6,400	$ 0	$ 0	$ 0	$ 0
82230	Education										
603	Interest on Bonds	$ 346,323	$ 198,408	$ 15,356	$ 11,305	$ 6,105	$ 0	$ 0	$ 0	$ 0	$ 0
613	Interest on Other Loans	550,854	550,854	550,854	495,554	437,242	375,921	311,215	242,231	170,852	14,241
	Total Interest - Education	$ 897,177	$ 749,316	$ 566,412	$ 506,858	$ 443,347	$ 375,921	$ 311,215	$ 242,231	$ 170,852	$ 14,241
82300	Other Debt Service										
82310	General Government										
510	Trustee's Commission	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000
	Total Other Debt Service - General Government	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000
82330	Education										
699	Other Debt Service	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 2,820
	Total Other Debt Service - Education	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 11,280	$ 2,820
	Total Estimated Expenditures and Other Uses	$ 6,062,856	$ 5,997,756	$ 3,622,741	$ 3,635,938	$ 3,643,359	$ 3,314,926	$ 2,997,526	$ 3,006,776	$ 1,065,312	$ 193,420
	Excess of Estimated Revenue Over (Under) Estimated Expenditures	$ (192,147)	$ (127,047)	$ 2,247,968	$ 2,234,771	$ 2,227,350	$ 2,555,783	$ 2,873,183	$ 2,863,933	$ 4,305,397	$ 5,012,289
	Estimated Beginning Fund Balance & Reserves July 1	3,200,705	3,008,558	2,881,511	5,129,479	7,364,250	9,591,600	12,147,383	15,020,566	17,884,499	22,189,896
	Estimated Ending Fund Balance & Reserves - June 30	$ 3,008,558	$ 2,881,511	$ 5,129,479	$ 7,364,250	$ 9,591,600	$ 12,147,383	$ 15,020,566	$ 17,884,499	$ 22,189,896	$ 27,202,185

NOTE: Based on current economic conditions, the revenues are budgeted constant with no growth.

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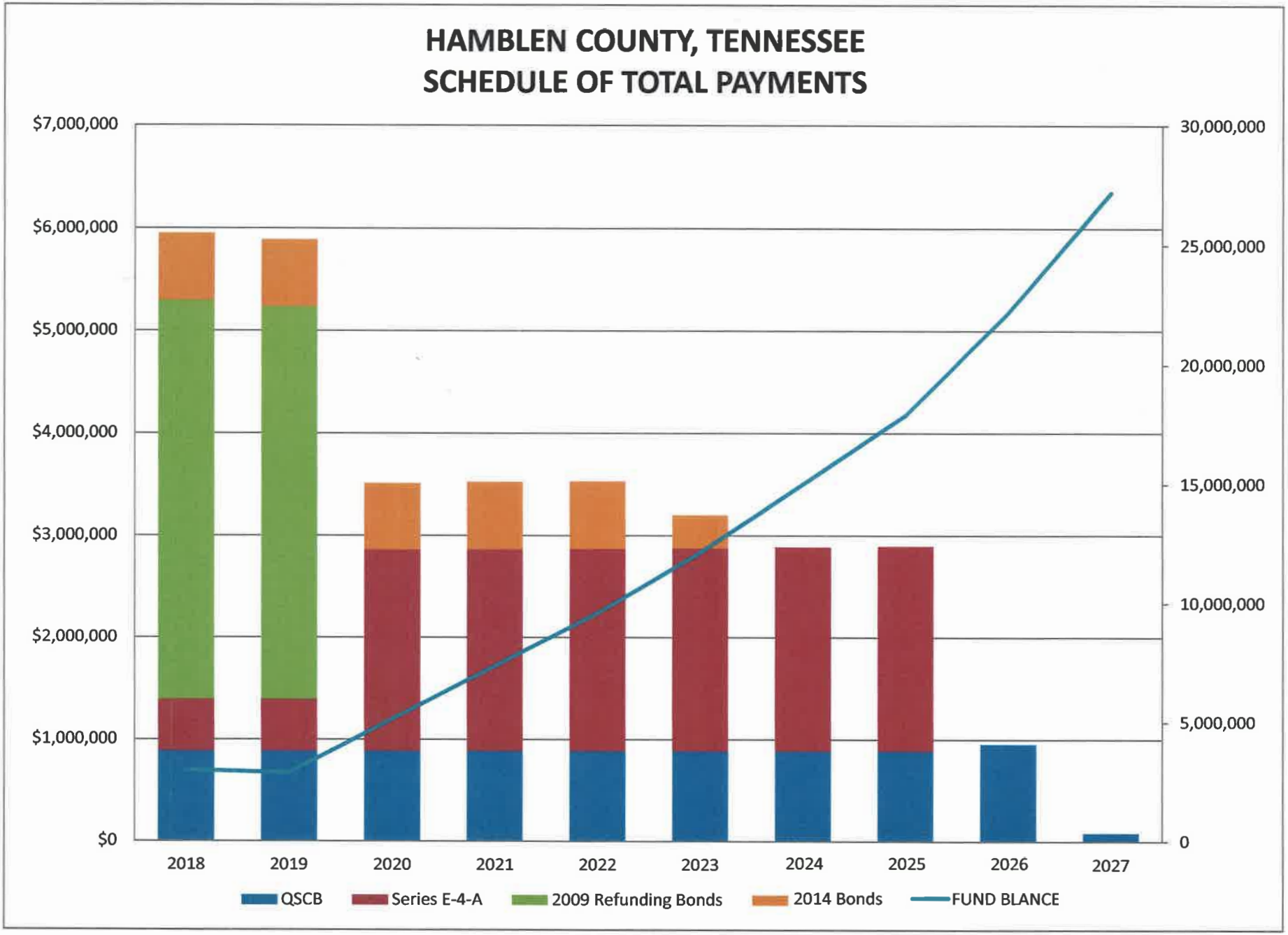

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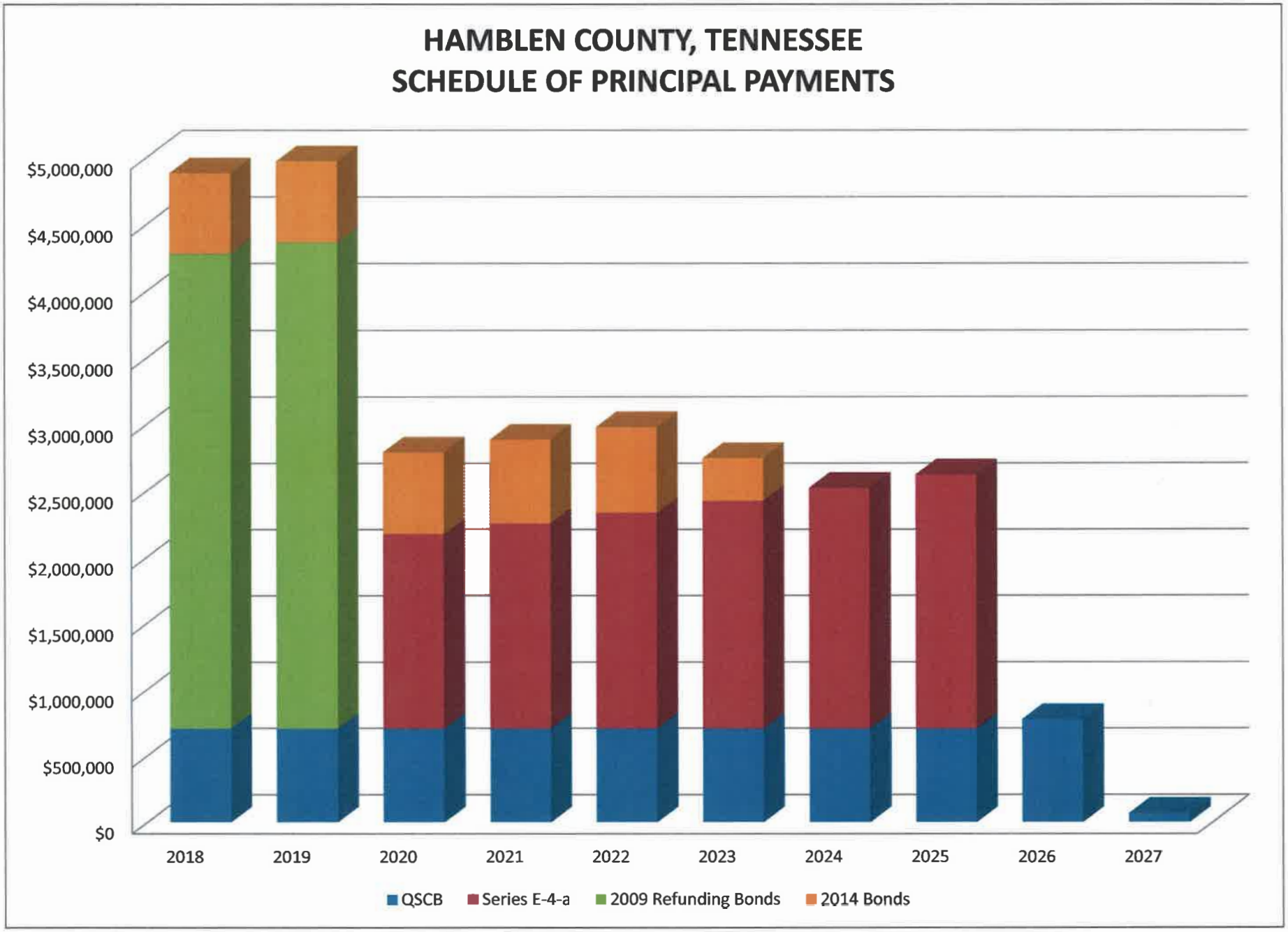

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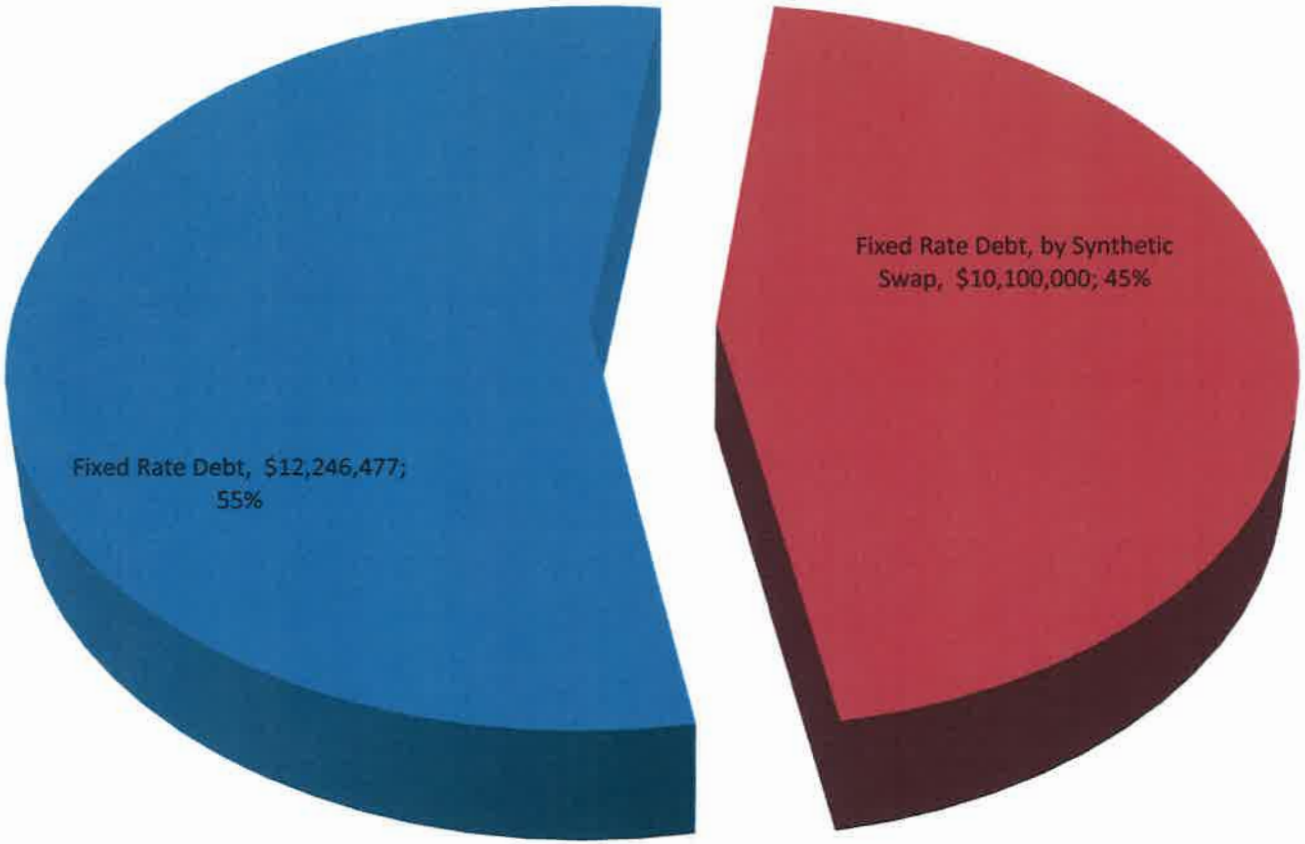
Hamblen County, Tennessee
Debt Portfolio Ratios
Total Outstanding Debt - $22,346,477



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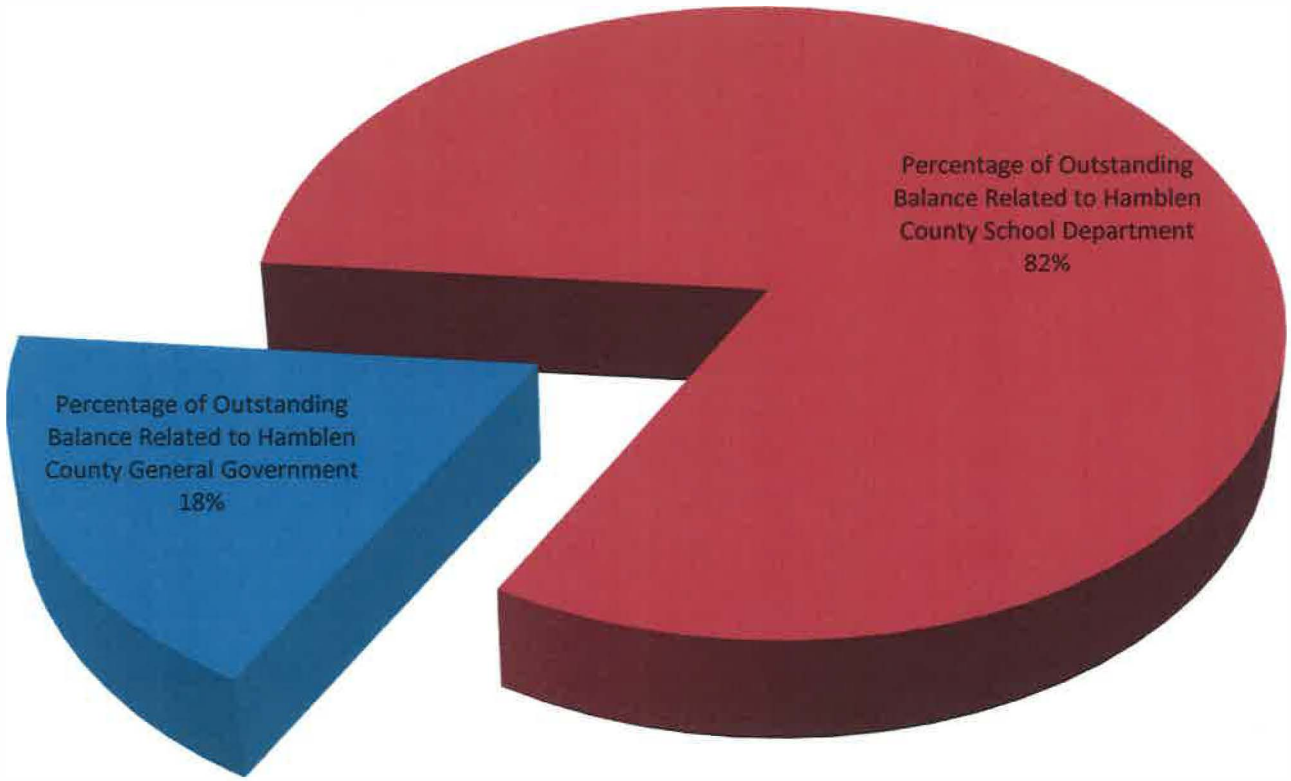
Hamblen County, Tennessee
General Government to Schools Percentage
Total Outstanding Debt - $22,346,477



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MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (the "Agreement") is entered into this 15th day of February, 2018 by and between the **HAMBLEN COUNTY SHERIFF OFFICE** and **CEASE, INC**, in furtherance of **Hamblen County Sheriff Office** responsibilities under the Prison Rape Elimination Act (PREA) of 2003. This Agreement establishes guidelines for the provision of victim services to inmates in custody of **Hamblen County Sheriff Office** who have been sexually abused or harassed.

Upon the authorized signatures affixed hereunto, all parties mutually agree to the following:

I.

A. Hamblen County Sheriff Office agrees to:

i. As requested by the victim, allow a victim advocate to accompany and support the victim through the forensic examination process and investigatory interviews and shall provide emotional support, crisis intervention, information and referrals. *PREA National Standards §115.21 (e)*

ii. **Hamblen County Sheriff Office** shall provide multiple internal ways for inmates to privately report sexual abuse and harassment and at least one way, **National Sexual Assault Hotline, 1-800-656-4673**, for inmates to report to a public or private entity different from **CEASE, INC**; and respect the nature of anonymous reports by inmates. *PREA National Standards §115.51*

iii. Facilitate the placement and confidential access to **CEASE, INC.** emotional support services related to sexual assault by giving inmates the victim service agency contact information: **929A West 1st North Street, Morristown, TN 37814,** including the 24 hour toll-free hotline number of local, State, or national victim advocacy or rape crisis center 1-800-303-2220. *PREA National Standards §115.53(a)*

iv. Enable reasonable communications between inmate survivor of sexual assault and **CEASE, INC.**, by respecting the nature of privileged confidential communication. No information regarding client/advocacy communication shall be shared with **Hamblen County Sheriff Office** staff without informed, written, time-limited consent from the survivor of sexual assault. *PREA National Standards §115.53(a)*

v. Inform inmates, prior to giving them access to **CEASE, INC.** Crisis & Support Line and/or mailing address, of the extent to which such communications will be monitored and the extent to which reports of abuse (i.e. prank calls, graphic language, and other uses deem inappropriate) will be forwarded to **Hamblen County Sheriff Office PREA Coordinator, Lt. Gerry Hambrick** in accordance with mandatory reporting laws. *PREA National Standards §115.53(b)*

vi. Provide cross training for **CEASE, INC.** staff to include the responsibilities of the victim service agency/ staff under the facilities sexual abuse and sexual harassment prevention, detection, and response policies and procedures; and the facilities zero-tolerance policy regarding sexual abuse and sexual harassment and information on how to report such incidents. *PREA National Standards §115.32*

vii. Inform correctional staff and inmates of the extent of services provided by **CEASE, INC**. Specifically, **Hamblen County Sheriff Office** shall make known to correctional staff and inmates:

1. Disclosures of sexual assault made to **CEASE, INC.** will be reported to **Hamblen County Sheriff Office** or to law enforcement with permission warranty by victim at the discretion of the victims service agency available resources and staff;
2. **CEASE, INC.** may provide callers with updates on sexual assaults previously reported to **Hamblen County Sheriff Office** or to law enforcement, if victim service agency resources allow; and
3. **CEASE, INC.** Crisis and Support Line counselors provide immediate crisis intervention, referrals and education for (1) individuals who have recently experienced rape or sexual abuse, (2) individuals who are currently in crisis from past abuse and (3) non-offending parents/caregivers/significant others.

viii. Facilitate follow-up and on-going contact between the client and certified sexual assault counselor or advocate without regard to the presence or status of an investigation as deemed necessary by **CEASE, INC.**.

ix. Provide **CEASE, INC** with a **Hamblen County Sheriff Office** phone number Crisis and Support Line counselors can use to report disclosure of self-harm and threats of harm to others made by callers. **Hamblen County Sheriff Office, PREA Coordinator, Lt. Gerry Hambrick, 423-585-4315**

x. Ensure **CEASE, INC.** advocates have security clearance to enter the facility for meetings, training sessions, or other program activities. Provide for logistical needs, such as private and confidential meeting space for counseling sessions and forensic exams (if not performed by the facility).

xi. Provide notice to **CEASE, INC.** of any changes within ten (10) days that may reasonably be anticipated to impact this Agreement, such as persons authorized to act as the point of contact and develop additional operational details.

xii. Communicate any questions or concerns to **CEASE, INC.**, **Ashly Yount, Sexual Assault Advocate/SART Coordinator for Hamblen County, 423-581-7029**

II.

A. **VICTIM SERVICE AGENCY** agrees to:

i. Provide immediate advocacy, support, and crisis intervention to inmate survivors of sexual assault via **CEASE, INC.** Crisis and Support Line

ii. Maintain available a twenty-four (24) hour a day/seven (7) days a week crisis counseling through **CEASE, INC.** Crisis and Support Line

iii. Respond in person to the jail, whenever possible, to provide additional advocacy, emotional support, and information to inmate survivors of sexual assault (*This is only allowed currently for STOP and SASP subrecipients, VOCA does not allow until next contract cycle.*)

iv. To provide follow-up services and continued individual advocacy and support to inmate survivors of sexual assault at **Hamblen County Sheriff Office**, as requested by inmate and as resources allow

v. Maintain confidentiality as outlined in the **CEASE, INC.** informed consent form (attached) of survivors of sexual assault who are incarcerated and who are staff at **Hamblen County Sheriff Office**.

vi. Inform the inmate survivor of the right to have a victim advocate present during the medical forensic exam, investigation interviews and any possible court hearings and provide said accompaniment if desired by the survivor

vii. Provide information about follow-up services to the inmate survivor, including referrals to appropriate entities for additional information

viii. **CEASE, INC.** may terminate counseling and/ or advocacy services if the victim is using the crisis and support line or in person contact in a way that is not part of the therapeutic process

ix. Facilitate training as needed for those designated to provide jail and hospital accompaniment advocacy services for **Hamblen County Sheriff Office**.

x. Facilitate training on victim advocacy and sexual assault related issues as needed to **Hamblen County Sheriff Office** staff

xi. Communicate any questions or concerns to the **Hamblen County Sheriff Office, PREA Coordinator, Lt. Gerry Hambrick, 423-585-4315**

xii. Provide notice to **Hamblen County Sheriff Office** of any changes within ten (10) days that may reasonably be anticipated to impact this Agreement, such as persons authorized to act as the point of contact and develop additional operational details

xiii. Comply with all TN Mandatory Reporting laws regarding minors (T.C.A. §37-1 parts 401-406, 409-413 & 602-166) and vulnerable adults (T.C.A. 40-35-111, 76-6-103, 71-6-105, 71-6-110, 71-6-122)

III. General Terms & Conditions

A. **Hamblen County Sheriff Office** and **CEASE, INC.** agree to perform their respective services in accordance with the terms and conditions of this Agreement and in compliance with all applicable

laws, rules, regulations and orders of federal, state and local governments, including order of any court of competent jurisdiction.

B. The parties agree this Agreement shall be effective as of this __th day of April, 2018 and shall expire June 30, 2019 unless such period is extended by mutual agreement of the parties in writing.

C. **Hamblen County Sheriff Office** and **CEASE, INC.** shall have the right to terminate this Agreement at any time, with or without cause, upon no less than thirty (30) calendar days' written notice, without cause to the other party.

D. **CEASE, INC.** shall have the right to terminate this Agreement, with seven (7) business days written notice to the other party, upon a violation of §I (a) (vi) of this Agreement.

E. The parties recognize and agree it may be necessary or convenient for the parties to amend this Agreement as to provide for the orderly implementation of all undertakings described herein, and the parties agree to cooperate fully in connection with such amendment if and as necessary. However, no change shall be effective unless the same is reduced to writing and signed by the parties hereto.

In WITNESS WHEREFORE, the parties have caused the authorized representatives of each to execute this mutual Agreement.

HAMBLEN COUNTY SHERIFF OFFICE
510 Allison St.
Morristown, TN 37814

Signature Date

Printed Name

PREA Coordinator

CEASE, INC.
929A West 1st North St.
Morristown, TN 37814

Signature Date

Printed Name

Hamblen County SART Coordinator

HAMBLEN COUNTY MAYOR, Bill Brittain
511 West Second North Street
Morristown, TN 37814

Signature Date

Printed Name

Bill Brittain, Mayor

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

To: Hamblen County Commissioners

From: Bill Brittain, County Mayor BB

Date: March 26, 2018

Re: Wal-Mart Foundation Community Grant – ***Community Service Work Program***

The Hamblen County Community Service Work Program would like to apply for a $5,000 Wal-Mart Foundation Community Grant. If awarded, the money will be used toward the purchase of a replacement vehicle to transport residents who have court-ordered community service. This is a non-matching grant. **I am asking for approval to apply for this grant.**

Resolution 18-_____

A RESOLUTION OF THE COUNTY COMMISSON OF HAMBLEN COUNTY, TENNESSEE AUTHORIZING THE 2018-2019 WAL-MART FOUNDATION COMMUNITY GRANT APPLICATION – **HAMBLEN COUNTY COMMUNITY SERVICE WORK PROGRAM**

Resolution authorizing submission of an application for Wal-Mart Foundation Community Grant for FY 2018-2019 from the Wal-Mart Foundation and authorizing the acceptance of said grant.

Whereas, the Hamblen County Commission intends to apply for the aforementioned grant from the Wal-Mart Foundation, and

Whereas, the contract for the grant for FY 2018-2019 will impose certain legal obligations upon Hamblen County.

Now, therefore, be it resolved:

1. That Bill Brittain, County Mayor of Hamblen County, is hereby authorized to apply on behalf of Hamblen County for a Wal-Mart Foundation Community Grant for FY 2018-2019 from the Wal-Mart Foundation.

2. That should said application be approved by the Wal-Mart Foundation, then Bill Brittain of Hamblen County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Wal-Mart Foundation Community Grant by Hamblen County.

Approved at the regular meeting held on the 19th day of April, 2018.

_____
County Mayor

_____
Chairman

Attest:

_____
County Clerk

Notary:_____

Date:_____

Return to Committee Cover Page

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

To: Hamblen County Commissioners

From: Bill Brittain, County Mayor BB

Date: March 26, 2018

Re: Wal-Mart Foundation Community Grant – ***Hamblen County Sheriff's Department***

The Hamblen County Sheriff's department would like to apply for a $1,000 Wal-Mart Foundation Community Grant. If awarded, the money will be used to purchase ID kits. This is a non-matching grant. **I am asking for approval to apply for this grant.**

Resolution 18-_____

A RESOLUTION OF THE COUNTY COMMISSON OF HAMBLEN COUNTY, TENNESSEE AUTHORIZING THE 2018-2019 WAL-MART FOUNDATION COMMUNITY GRANT APPLICATION – **HAMBLEN COUNTY SHERIFF'S DEPARTMENT**

Resolution authorizing submission of an application for Wal-Mart Foundation Community Grant for FY 2018-2019 from the Wal-Mart Foundation and authorizing the acceptance of said grant.

Whereas, the Hamblen County Commission intends to apply for the aforementioned grant from the Wal-Mart Foundation, and

Whereas, the contract for the grant for FY 2018-2019 will impose certain legal obligations upon Hamblen County.

Now, therefore, be it resolved:

1. That Bill Brittain, County Mayor of Hamblen County, is hereby authorized to apply on behalf of Hamblen County for a Wal-Mart Foundation Community Grant for FY 2018-2019 from the Wal-Mart Foundation.

2. That should said application be approved by the Wal-Mart Foundation, then Bill Brittain of Hamblen County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Wal-Mart Foundation Community Grant by Hamblen County.

Approved at the regular meeting held on the 19th day of April, 2018.

_____ _____

County Mayor Chairman

Attest:

_____ Notary:_____

County Clerk

Date:_____

Resolution 18-_____

A RESOLUTION OF THE COUNTY COMMISSON OF HAMBLEN COUNTY, TENNESSEE AUTHORIZING THE 2018-2019 LITTER AND TRASH COLLECTING GRANT APPLICATION

Resolution authorizing submission of an application for a Litter and Trash Collection Grant for FY 2018-2019 from the Tennessee Department of Transportation and authorizing the acceptance of said grant.

Whereas, the Hamblen County Commission intends to apply for the aforementioned grant from the Tennessee Department of Transportation, and

Whereas, the contract for the grant for FY 2018-2019 will impose certain legal obligations upon Hamblen County.

Now, therefore, be it resolved:

1. That Bill Brittain, County Mayor of Hamblen County, is hereby authorized to apply on behalf of Hamblen County for a Litter and Trash Collecting Grant for FY 2018-2019 from the Tennessee Department of Transportation.

2. That should said application be approved by the Tennessee Department of Transportation, then Bill Brittain of Hamblen County is authorized to execute contracts or other necessary documents, which may be required to signify acceptance of the Litter and Trash Collecting Grant by Hamblen County.

Approved at the regular meeting held on the 19th day of April, 2018.

_____ _____

County Mayor Chairman

Attest:

_____ Notary:_____

County Clerk

Date:_____

Hamblen County, Tennessee Bid Tabulation

Bid Name:	**HVAC Units for Courthouse (#2018-03)**
Department:	**Maintenance Department**
Date Bids Opened:	**3/26/2018 @ 2:00p.m.**
Finance Committee Review:	**4/9/2018**
Co. Commission Review:	**4/19/2018**

Bid Advertisement:
- **Citizen Tribune Newspaper**
- **Citizen Tribune Newspaper (online)**
- **Hamblen County Government Website**
- **Emailed 14 Approved Vendors**

Vendors Bidding	Total Cost (including installation & equipment training LESS annual maintenance)	Delivery Time	Response Time to Service Calls	Warranty Included	*Item Specification* Four (4) York brand or equivalent 3-ton, 3-phase air condition unit with 95% horizontal natural gas furnance and evaporator coil. Minimum 15-Seer.	*Includes* Demolition and removal of existing equipment, labor, copper line set, thermostat, condensate pan and drain, vent, gas and electrical hook-up, duct transition, miscellaneous hangers and crane.
Lynch Heating & Air Morristown, TN	$ 32,500.00	7-10 Days	Same Day	1-Year Parts & Labor; 5-Year Manufacturer's Compressor	Non-Compliant; 13-Seer Unit	Complies
Lynch Heating & Air Morristown, TN	$ 33,580.00	7-10 Days	Same Day	1-Year Parts & Labor; 5-Year Manufacturer's Compressor	Complies	Complies
Air Quest America Knoxville, TN	$ 36,950.00	30 Days	4 Hours	1-Year Complete; 5-Year Compressor; 10-Year Heat Exchanger	Complies	Complies
Ricker Electric Morristown, TN	$ 31,380.00	15 Days	Same Day	1-Year Parts; 5-Years Compressor; 5-Years Furnace Parts; 10-Years Heat Exchanger; 2-Years Labor	Non-Compliant; 13-Seer Unit	Complies
Nies Mechanical Morristown, TN	$ 28,040.00	45 Days	4 Hours	1-Year Limited Parts; 5-Year Limited Compressor	Complies	Complies
Local Sheet Metal Rogersville, TN	$ 30,000.00	10 Days	Same Day	1-Year Limited Parts; 5-Year Limited Compressor	Complies	Complies
Lakeway Mechanical Morristown, TN	$ 23,591.51	60 Days	No response given	1-Year Limited Parts; 5-Year Limited Compressor	Complies	Complies
Cook's Air Conditioning Blountville, TN	$ 28,745.00	No response given	2 Hours	1-Year Condenser Parts & Labor; 5-Year Compressor Parts; 1-Year Gas Furnace Parts & Labor; 5-Years Limited Parts; 1-Year Labor & Material	Complies	Complies

Recommendation from Terry Myers for Award:	**Lakeway Mechanical - A) Lowest bid received; B) Meets all specifications requested**

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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

To: Hamblen County Commission

From: Bill Brittain, County Mayor

Date: April 5, 2018

Re: Inmate Healthcare Services Hamblen Co Jail

On Thursday, April 5, 2018, the Interview Committee for the Inmate Healthcare Services at Hamblen County Jail conducted interviews with the two providers that recently submitted proposals. The Interview Committee consisted of Wayne Mize, Geno Hambrick, Teresa Laws, Anne Bryant-Hurst, Johnna Harrell, Todd Davis and myself.

Based on the scoring results and much discussion, as well as cost analysis, we unanimously recommend Southern Health Partners to receive the contract for the healthcare services for inmates at the jail.

I am asking permission to negotiate a 3-year contract with Southern Health Partners to provide inmate healthcare at the Hamblen County Jail.

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

Return to Committee Cover Page

Hamblen County, Tennessee Bid Tabulation

Bid Name:	**Inmate Healthcare Services for Hamblen Co Jail (#2018-02)**
Department:	**Hamblen Co. Sheriff's Office**
Date Bids Opened:	**3/29/2018 @ 2:00p.m.**
Finance Committee Review:	**4/9/2018**
Co. Commission Review:	**4/19/2018**

Bid Advertisement:	**Citizen Tribune Newspaper**
	Citizen Tribune Newspaper (online)
	Hamblen County Government Website
	Emailed 13 Approved Vendors

Vendors Bidding	Medical Coverage	Mental-Health Coverage	Dental Coverage	**Total Cost Per Year**
Quality Correctional Healthcare Birmingham, AL	$622,314.04	$65,000.00	$12,000.00	**$699,314.04**
Southern Health Partners Chattanooga, TN	$578,640.00	$49,140.00	$27,000.00	**$654,780.00**

Recommendation from Interview Committee for Award:	**Southern Health Partners - A) Lowest Bid; B) Highest Interview Score**

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TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

Month MARCH Year 2018

Fund #101 *DEPT:* CIRCUIT COURT

Account Number	Description	Increase	Increase
	INCREASE APPROPRIATIONS:		
	CIRCUIT COURT		
53100.719	Office Equipment	237.60	
	INCREASE REVENUE		
44130.000	Sale of Materials and Supplies		237.60

Brief Descriptions of issue:
To increase appropriations and revenue relating to the sale of filing cabinets by Circuit Court

Signature: Teresa West
Title: Circuit Court Clerk
Date: 4/5/18

For Finance Department Only:
Reviewed by:
Budget Amendment:
Date:

March	2018													
Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
14-1015	3/1/18	Ervin	access bldg 21x12	1790 Shinbone Rd	$1,481.29	$63.00					$63.00	036		015.07
14-1016	3/2/18	Norton	garage det 32x24	3627 Apostle Rd	$8,500.00	$192.00					$192.00	032		090.00
14-1017	3/5/18	Warrick	pool 12x28	7665 W Pierce Dr	$30,000.00	$50.00					$50.00	046F	C	006.00
14-1018	3/7/18	Johnson	SWMH	6622 Fisherman Dr	$5,000.00	$100.00					$100.00	039O	A	009.00
14-1019	3/7/18	Hayes	inground pool	3954 Harbor View Dr	$24,500.00	$50.00					$50.00	017B	A	052.00
14-1020	3/8/18	Gen Dyna	tower ant/equip	770 Wooddale	$49,500.00	$100.00					$100.00	047		091.00
14-1021	3/8/18	Gen Dyna	tower ant/equip	4180 Chucky River Rd	$49,500.00	$100.00					$100.00	052		002.00
14-1022	3/8/18	Gilsdorf	carport	558 Roddy Dr	$6,000.00	$25.00					$25.00	047E	D	015.00
14-1023	3/8/18	Sequoyah	11 pavilions	142 Boys Scout Rd	$112,810.00	$630.00					$630.00	003		001.00
14-1024	3/8/18	Patterson	remodel basement	4221 Peace Dr	$5,000.00	$125.00					$125.00	017E	A	006.00
14-1025	3/8/18	Couch	DWMH	669 Jacobs Rd	$53,000.00	$350.00					$350.00	057		026.06
14-1026	3/9/18	Overbay	**House 3400 sq ft**	8076 St Clair Rd	**$450,000.00**	$2,065.00	$100.00	$105.00	$15.00	$30.00	$2,315.00	007		011.02
14-1027	3/13/18	Barile	pole barn/pole shed	2141 Spout Springs Rd	$27,479.82	$486.00					$486.00	016		067.00
14-1028	3/13/18	McDuffie	garage det 36x28	3435 Lake Drive	$15,000.00	$252.00					$252.00	017F	A	018.,00
14-1029	3/13/18	Sequoyah	16 cabins 12x20	142 Boy Scout Rd	$305,823.00	$960.00					$960.00	003		001.00
14-1030	3/14/18	Denny	remodel basement	4169 Harbor View Drive	$3,500.00	$115.20					$115.20	017C	A	019.00
14-1031	3/14/18	Mack	remodel roof/drywall	1010 Claudette Drive	$20,000.00	$20.00					$20.00	054B	A	025.00
14-1032	3/15/18	Gammel	access bldg 12x24	7065 Mayfair Street	$6,800.00	$72.00					$72.00	054B	G	002.00
14-1033	3/15/18	Noah	Barn 60x80	1880 Cedar Creek Rd	$100,000.00	$1,200.00					$1,200.00	018		025.05
14-1034	3/23/18	Self	**House 3597 sq ft**	2192 Silver City Rd	**$331,171.90**	$1,927.50	$100.00	$100.00	$20.00	$20.00	$2,167.50	036		018.00
14-1035	3/19/18	Cortes-Gent	mechanical	4430 Whitecliff Drive	$3,345.00				$15.00		$15.00	026O	G	027.00
14-1036	3/20/18	Hemminger	covered deck	1109 Wentworth Square	$15,000.00	$125.00					$125.00	035C	C	012.00
14-1037	3/20/18	Cedar Crk	remodel-roof truss	2524 Cedar Creek Church Rd	$100,000.00	$320.00					$320.00	011		023.00
14-1038	3/20/18	Singleton	DWMH	707 Cedar Creek	$76,999.00	$350.00					$350.00	018		063.00
14-1039	3/21/18	McDaniel	pool/deck 16x12	3856 Shandee Lane	$30,000.00	$75.00					$75.00	031L`	A	040.00
14-1040	3/22/18	Roberts	garage det/living spac	2851 Cherokee Drive	$130,000.00	$880.00		$45.00	$15.00		$940.00	024		079.03
14-1041	3/29/18	Morrison	**House 1502 sq ft**	5533 Winesap Way	**$94,900.00**	$826.10	$100.00	$70.00	$15.00		$1,011.10	027I	A	015.00
14-1042	3/22/18	Acuff	access bldg 160 sq ft	5751 Charlene Drive	$3,400.00	$40.00					$40.00	027G	C	013.00
14-1043	3/27/18	Smith	carport 18x26	750 Claudette Drive	$1,964.53	$25.00					$25.00	054B	D	035.00
14-1044	3/28/18	At&T	tower-swap antennas	4180 Chucky River Rd	$49,500.00	$150.00					$150.00	052		002.00
14-1045	3/29/18	Thompson	access bldg 12x24	1791 Burl Lane	$4,004.00	$72.00					$72.00	017		116.08
14-1046	3/29/18	Amos	access bldg 8x12	4451 Holly Tree Lane	$2,500.00	$0.00					$0.00	040H	B	014.00
	Total	32		Total:	$2,116,678.54	$11,745.80	$300.00	$320.00	$80.00	$50.00	$12,495.80			
Running	Total	217			$11,642,319.11	$61,731.25	$2,400.00	$2,455.00	$250.00	$70.00	$77,666.20			

	ETHRA	Monthly	YTD
	HOMES	0	0

				Total No.	Amount		Total
			Copies and Miscellaneous		$0.00		$0.00
			Re-Zoning Request		$75.00		$0.00
			Variance Request		$50.00		$0.00
			Plat Approval		$150.00		$300.00
	3 lots or	more	Land Disturbance/Development		$100.00		$0.00
			Use on Review		$50.00		$50.00
			Refunds				**$0.00**
			Total Collected				**$350.00**
			Running Total Collected				**$5,730.50**

March Grand Total:	$12,845.80
2017-2018 Running Total:	**$83,446.70**

Return to Committee Cover Page

LAW OFFICES
CAPPS, CANTWELL, CAPPS & BYRD
P.O. Box 1897
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37816-1897

PAUL R. CAPPS (1922-2003)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

ELIANA LEAL, ASSOCIATE

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccblaw.com

March 29, 2018

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - MARCH, 2018

Dear Bill:

Please find enclosed four (4) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of March, 2018.

As usual, one invoice covers our General/Miscellaneous File, two invoices cover separate county departments and one invoice is for reimbursement regarding delinquent tax work.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps/alg

Christopher P. Capps

CPC/alg

Enclosures

C:\USERS\AMY GREER\DOCUMENTS\PUBLIC FOLDERS\DOCUMENTS\HAMBLEN COUNTY\LETTERS\2018\BRITTAIN,BILL(INVOICE)-03-29-18.DOCX

Law Office of Capps, Cantwell, Capps, & Byrd

P.O. Box 1897
Morristown, TN 37816-1897

INVOICE

Invoice # 309
Date: 04/02/2018
Due On: 05/02/2018

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	03/01/2018	E-mail from Tom Jessee re: opioid; e-mail from Bill Brittain re: July 4 agreement; phone conference with Cindy Dibb re: public records request; phone conference with Dan Armstrong re: opioid case	0.50	$150.00	$75.00
Service	03/05/2018	E-mails to and from Bill Brittain re: July 4 agreement and MedBen contract	0.10	$150.00	$15.00
Service	03/06/2018	E-mail from John Keating re: July 4 agreement, forward to Bill Brittain	0.05	$150.00	$7.50
Service	03/07/2018	E-mail from Kelley Barnhart re: pending litigation; e-mail from Marte Lawrence re: pending litigation; phone conference with Bill Brittain re: opioid case	0.35	$150.00	$52.50
Service	03/08/2018	E-mail from Kelley Barnhart re: pending litigation; e-mail from Cindy Dibb re: 3/12 committee meeting	0.10	$150.00	$15.00
Service	03/09/2018	E-mails from Aaron Chapman and Eric Harrison re: Johnson property	0.05	$150.00	$7.50
Service	03/10/2018	E-mails from and to Betsy Stibler, Eric Harrison and Aaron Chapman re: Johnson property	0.10	$150.00	$15.00
Service	03/12/2018	Committee meeting; phone confernece with Dan Armstrong re: opioid case	0.85	$150.00	$127.50
Service	03/15/2018	Phone conference with Craig Strand re: pending litigation	0.30	$150.00	$45.00

Service	03/16/2018	E-mails to and from Eric Harrison, Aaron Chapman and Betsy Stibler re: Johnson property; title work on Johnson property	1.65	$150.00	$247.50
Service	03/18/2018	E-mail Cindy Dibb re: 3/22 commission meeting	0.05	$150.00	$7.50
Service	03/19/2018	E-mails from and to Bill Brittain re: July 4 agreement	0.20	$150.00	$30.00
Service	03/21/2018	E-mail from Tom Jessee re: opioid case	0.05	$150.00	$7.50
Service	03/22/2018	E-mails from and to Eric Harrison re: Johnson property; county commission meeting	1.05	$150.00	$157.50
Service	03/23/2018	E-mails from and to Eric Harrison, Aaron Chapman, Betsy Stibler, Bill Brittain and Paul LeBel re: Johnson property; finished title for Johnson purchase	1.30	$150.00	$195.00
Service	03/26/2018	Phone conferences with Kelley Hinsley and Cindy Dibb re: Johnson property	0.20	$150.00	$30.00
Service	03/28/2018	E-mails from and to Eric Harrison, Aaron Chapman and Betsy Stibler	0.05	$150.00	$7.50
				Total	**$1,042.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
309	05/02/2018	$1,042.50	$0.00	$1,042.50
			Outstanding Balance	**$1,042.50**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$1,042.50**

Please make all amounts payable to: Law Office of Capps, Cantwell, Capps, & Byrd

Please pay within 30 days.

Law Office of Capps, Cantwell, Capps, & Byrd

P.O. Box 1897
Morristown, TN 37816-1897

INVOICE

Invoice # 308
Date: 04/02/2018
Due On: 05/02/2018

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	02/12/2018	E-mail from Cindy Dibb re: Property Maintenance Code	0.05	$150.00	$7.50
Service	03/07/2018	Phone conference with Bill Brittain re: property maintenance ordinance	0.25	$150.00	$37.50
Service	03/09/2018	Review property maintenance ordinance; meeting with Bill Brittain	0.70	$150.00	$105.00
Service	03/15/2018	E-mails from and to Tina Whitaker re: meeting/Effinger/May	0.15	$150.00	$22.50
Service	03/16/2018	E-mails from and to Tina Whitaker re: meeting	0.05	$150.00	$7.50
Service	03/20/2018	Meeting with Planning Commission	1.35	$150.00	$202.50
Service	03/22/2018	Meeting with Bill Brittain re: property maintenance	0.50	$150.00	$75.00
				Total	**$457.50**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due

308	05/02/2018	$457.50	$0.00	$457.50
			Outstanding Balance	**$457.50**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$457.50**

Please make all amounts payable to: Law Office of Capps, Cantwell, Capps, & Byrd

Please pay within 30 days.

Law Office of Capps, Cantwell, Capps, & Byrd

P.O. Box 1897
Morristown, TN 37816-1897

INVOICE

Invoice # 307
Date: 04/02/2018
Due On: 05/02/2018

Hamblen County Sheriff's Department
511 West Second North Street
Morristown, TN 37814

00043-Hamblen County Sheriff's Department

Sheriff's Department

Type	Date	Description	Quantity	Rate	Total
Service	03/08/2018	E-mails from and to Amanda Hale re: sale of levied vehicle	0.10	$150.00	$15.00
Service	03/09/2018	E-mails from and to Amanda Hale re: sale of levied vehicle	0.10	$150.00	$15.00
				Total	**$30.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
307	05/02/2018	$30.00	$0.00	$30.00
			Outstanding Balance	**$30.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$30.00**

Please make all amounts payable to: Law Office of Capps, Cantwell, Capps, & Byrd

Please pay within 30 days.

CAPPS, CANTWELL, CAPPS & BYRD
ATTORNEYS AT LAW

P. O. Box 1897
MORRISTOWN, TN 37816
Phone: 423-586-3083 Fax: 423-586-0513

INVOICE

DATE: MARCH 29, 2018

TO:

HAMBLEN COUNTY TENNESSEE

FOR:

DELINQUENT TAX WORK

DESCRIPTION	AMOUNT
03/20/18 Advanced to Rix Copies for copies of Hamblen County Delinquent Tax Summons	
TOTAL	$96.03

Make all checks payable to Capps, Cantwell, Capps & Byrd and REMIT TO: P.O. Box 1897, Morristown, TN 37816-1897.
Payment is due within 30 days. Any accounts which remain unpaid after 30 day shall bear interest at the rate of 1 ½% per month.

Thank you for your business!

MONTHLY REPORT
Hamblen County Coroner
P.O. Box 1479
Morristown, Tennessee 37816-1479
Phones (423)Home 581-6229 Fax 289-1262 Cell 301-6322

April 1, 2018

RECEIVED
APR - 3 2018
OFFICE OF THE
HAMBLEN COUNTY MAYOR

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:
The following Coroner calls were investigated by me during the month of March along with being on call 24/7/365, recording/maintaining statistics, prepare reports, training, assisting, directing and reviewing each call, and the work of all Deputy Coroners and, serving as liaison between Medical Examiner and Pathologist; collecting, preparing and shipping toxicology specimens and reviewing/approving all cremation requests.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	18095	03-04-18	Mrs. Thelma Roberts, 62, Rogersville, TN
2.	18100	03-07-18	Mr. Franklin Yount, 85, 2808 Bethel Road
3.	18106	03-11-18	Mrs. Fhadaleen Garrison, 78, 1140 Hickory View Drive
4.	18109	03-13-18	Mr. Donald Jones, 71, Newport, TN
5.	18115	03-16-18	Mrs. Debra Hayes, 66, 2101 Crockett Ridge Road
6.	18116	03-16-18	Mr. Ralph Elkins, 53, 2168 Fernwood Church Road
7.	18118	03-17-18	Mr. Derward Gordon, 81, 1226 Tom Treece Road
8.	18121	03-22-18	Mr. Phillip Floyd, 70, 2402 Warren Drive
9.	18123	03-22-18	Mr. Newman Trent, 78, 5688 Wood Drive
10.	18125	03-22-18	Mr. Jeffery Horne, 56, Sevierville, TN
11.	18126	03-23-18	Mrs. Ruby Truxillo, 77, 323 West Louise Avenue
12.	18128	03-24-18	Mrs. Shirley Withe, 83, 1612 Valley Home Road
13.	18132	03-26-18	Mrs. Mrs. Peggy Duggar, 89, Regency
14.	18133	03-26-18	Mrs. Eleulin French, 82, 950 Nikirk Avenue

If I may ever provide any additional information or assistance, please feel free to contact me at any time on my cell phone 423-312-6322.

Eddie R. Davis
Hamblen County Coroner
CC: Hamblen County Medical Examiner
* Indicates Autopsy Performed
*1 All home addresses are Hamblen County unless otherwise stated.
& Toxicology Samples Collected by Coroner's Office and sent to: AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

MONTHLY REPORT
Hamblen County Deputy Coroner
7763 Melanie Circle
Talbott, Tennessee 37877
Phone: 423-586-6310

April 1, 2018

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of March.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	18093	03-03-18	Mrs. Claudia Rosenbalm, 74, 1635 Horner Road
2.	18101	03-07-18	Ms. Charlotte Shelton, 72, Jefferson City, TN
3.	18120	03-22-18	Mrs. Phyllis Smith, 73, 2126 Titus Drive
4.	18122	03-22-18	Mr. Lynton Sawyer,85, 3053 Chucky River Road
5.	18124	03-22-18	Mr. Johnny Harmon, 82, 1124 Clarence Lane
6.	18135	03-31-18	Mr. Jacob Williamson, 79, Newport, TN

I certify that I attended to the cases listed above. I request the allocated fees of $40.00 per call:

6 Calls X $40. = $240.00

Sincerely,

SIGNATURE ON FILE

Jimmy Peoples
Deputy Coroner

erd/jp

CC: Hamblen County Medical Examiner
* Indicates Autopsy Preformed
*1 All home addresses are Hamblen County unless otherwise stated.
& Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

Return to Committee Cover Page

MONTHLY REPORT
Hamblen County Deputy Coroner
Post Office Box 577
Russellville, Tennessee 37860-0577
Phone: 423-585-7117

April 1, 2018

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of March.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	18096	03-04-18	Mr. Mr. Allen Williams, 43, 627 Sherwood Drive
2.	18098	03-06-18	Mr. Vernon Roberts, 84, 2844 Tanasi Trail
3.	18099	03-06-18	Ms. Donna Bryant, 55, 504 East Sixth North Street
4.	*18104	03-09-18	Mr. Robert Capshaw, 40, 3401 Mill Wheel Road
5.	18105	03-11-18	Mrs. Mary Brewer, 76, Bean Station, TN
6.	18106	03-11-18	Mrs. Fhadaleen Garrison, 78, 1140 Hickory View Drive
7.	*18107	03-12-18	Ms. Wanda Watkins, 66, 1976 Lakewood Drive
8.	18108	03-13-18	Ms. Edith Mathews, 83, 990 Dover Road
9.	18110	03-13-18	Mr. Wesley Foster, 66, 2085 Seven Oakes Drive
10.	*18111	03-13-18	Ms. Sonya Ausmus, 49, 1964 Wanda Terrace
11.	*18112	03-13-18	Mr. Brandon Ray, 18, 5023 Hansford Place
12.	18119	03-19-18	Mr. Talley Colin, 66, 1597 Kimberly Drive
13.	18127	03-23-18	Mr. William Smith, 60, 716 Rainbow Circle
14.	18129	03-24-18	Mr. Richard Allen, 66, 414 East Fourth North Street
15.	18130	03-25-18	Mr. Landon Lawson, 53, Bean Station, TN
16.	18131	03-25-18	Mrs. Lawanda Lambe, 88, Bean Station, TN

I certify that I attended to the cases listed above. I request the allocated fees of $40.00 per call:

16 Calls X $40. = $640.00

Sincerely,

SIGNATURE ON FILE
J.R. Thompson, Jr.
Deputy Coroner

erd/jrt

CC: Hamblen County Medical Examiner
* Indicates Autopsy Preformed
*1 All home addresses are Hamblen County unless otherwise stated.
& Toxicology Samples Gathered and Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

MONTHLY REPORT
Hamblen County Deputy Coroner
1925 Deer Ridge Drive
Morristown, Tennessee 37813
Phone: 423-586-2524

April 1, 2018

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of March.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	18097	03-06-18	Mr. Randell Bowlin, 61, 7128 Mountain Valley Road
2.	18103	03-09-18	Ms. Shelby Miller, 73, 303 Lochmere Drive
3.	18117	03-18-18	Mr. Donald Cosens, 90, 2851 Indian Trail
4.	18134	03-29-18	Mr. Tom Pittman, 58, 2346 Brights Pike

I certify that I attended to the cases listed above. I request the allocated fees of $40.00 per call:

4 Calls X $40. = $160.00

Sincerely,

SIGNATURE ON FILE

Todd Giles
Deputy Coroner

erd/tg

CC: Hamblen County Medical Examiner
* Indicates Autopsy Preformed
*1 All home addresses are Hamblen County unless otherwise stated.
& Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

MONTHLY REPORT
Hamblen County Deputy Coroner
437 Britton Drive
Talbott, Tennessee 37877
Phone: 423-312-7510

April 1, 2018

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of February.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	18094	03-04-18	Mrs. Linda Chambers, 74, 520 East Second North Street
2.	18102	03-08-18	Mr. Frazier Richard, 91, 501 West Economy Road
3.	18113	03-14-18	Mrs. Ina Coffey, 82, White Pine, TN
4.	18114	03-14-18	Mrs. Nancy Grisden, 62, 2620 Harbin Court

I certify that I attended to the cases listed above. I request the allocated fees of $40.00 per call:

4 Calls X $40. = $160.00

Sincerely,

SIGNATURE ON FILE

Jeffery Holt
Deputy Coroner

erd/jh

CC: Hamblen County Medical Examiner
* Indicates Autopsy Preformed
*1 All home addresses are Hamblen County unless otherwise stated.
& Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

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Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

Report of Budget amendments approved by County Mayor during the month of ~~January~~ March 4th

Month MARCH Year 2018

Fund #101 *DEPT:* JAIL

Account Number	Description	Increase	Decrease
	APPROPRIATIONS:		
	JAIL		
54210.790	Other Equipment	100	
54210.716	Law Enforcement Equipment		100

Brief Descriptions of issue:

To reclassify appropriations to cover the purchase of additional prisoner related items - clothing and other miscellaneous items.

Requesting Department

Signature: Denise Hammond

Title : Executive Assistant

Date: 3-2-18

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-2-2018

For Finance Department Only:
Reviewed by: AOH
Budget Amendment 101-046

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Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Report of Budget amendments approved by County Mayor during the month of ~~January~~ March

Month MARCH Year 2018

Fund #101 *DEPT:* **OTHER FINANCE / SATELLITE OFFICE**

Account Number	Description	Increase	Decrease
	APPROPRIATIONS:		
	OTHER FINANCE / SATELLITE OFFICE		
52900.317	Data Processing Services	20.28	
52900.435	Office Supplies		20.28

Brief Descriptions of issue:

To reclassify appropriations to cover the monthly expense for MUS Fibernet services for the remainder of FY 17-18

Requesting Department

Signature:

Title : County Clerk

Date: 3-21-18

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-21-18

For Finance Department Only:
Reviewed by: JDH
Budget Amendment 101-049

Return to Committee Cover Page

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Report of Budget amendments approved by County Mayor during the month of ~~January~~ March

Month MARCH Year 2018

Fund #101 *DEPT:* PLANNING

Account Number	Description	Increase	Decrease
	APPROPRIATIONS:		
	PLANNING		
51720.509	Refunds	100	
51720.355	Travel		100

Brief Descriptions of issue:

To reclassify appropriations to allow for refunds.

Requesting Department

Signature: Lisa Whitaker

Title : Department Mgr.

Date: March 19, 2018

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-20-18

For Finance Department Only:
Reviewed by: AOH

Budget Amendment 101-048

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Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Report of Budget amendments approved by County Mayor during the month of ~~January~~ March 2018

Month MARCH Year 2018

Fund 131 *DEPT:* HIGHWAY

Account Number	Description	Increase	Decrease
	APPROPRIATIONS:		
	HIGHWAY		
61000.506	Liability Insurance	1,000	
61000.511	Vehicle and Equipment Insurance	2,000	
61000.415	Electricity		3,000

Brief Descriptions of issue:

To reclassify appropriations from electricity to liability and vehicle and equipment insurance to cover premiums due for fourth quarter installments.

Requesting Department

Signature: Barry G. Pool

Title : Hamblen County Road Supt.

Date: 03-19-18

Approval by County Mayor

Signature: Bill Brittain

Title : County Mayor

Date: 3-20-18

For Finance Department Only:
Reviewed by: AOH
Budget Amendment 131-005

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Hamblen County Government

PUBLIC SERVICES COMMITTEE

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
PUBLIC SERVICES COMMITTEE

Hubert Davis
Chairman

Tim Goins
Vice-Chairman

Louis "Doe" Jarvis
Ex-Officio

Larry Carter
Member

Randy DeBord
Member

Stancil Ford
Member

Howard Shipley
Member

John Smyth
Member

Johnny Walker
Member

Monday, April 9, 2018
Immediately Following Adjournment of Finance Committee
Hamblen County Health Department Conference Room

AGENDA

1. **Call to Order** – *Chairman Hubert Davis*

2. **Visitors Wishing to Address the Committee** – *Chairman Hubert Davis*
(*Visitors will be allotted 5 minutes to speak)*

3. **Old Business** – *Chairman Hubert Davis*
   a. None

4. **New Business** – *Chairman Hubert Davis*
   a. Resolution to Amend the Zoning Map of Hamblen County, Tennessee, by Rezoning District 04, Tax Map 050, Parcels 069.07, 3994 S. Davy Crockett Parkway, Morristown, TN,37813 from A-1 to C-1 – *Planning & Zoning Department Manager Tina Whittaker*
   b. Corridor Study Agreement State Route 66 – *Mayor Bill Brittain/MTPO Coordinator Rich DesGroseilliers*
   c. Surplus of Litter Bus 1990 Chevrolet C63 Bus, VIN #2GBHG31K4L4104244 - *Community Services Director Don Baird*
   d. Amendments to Resolution 18-05 Property Maintenance Code – *County Mayor Bill Brittain*
   e. Board of Equalization Nominations – *County Mayor Bill Brittain*

5. **Items of Interest (No Action Necessary)** – *Chairman Hubert Davis*
   a. Morristown Hamblen Humane Society Reports

6. **Adjournment** – *Chairman Hubert Davis*

RESOLUTION #_____

A RESOLUTION TO AMEND THE ZONING MAP
OF HAMBLEN COUNTY, TENNESSEE, BY REZONING
DISTRICT 04, TAX MAP 050, PARCELS 069.07
3994 S. DAVY CROCKETT PARKWAY, MORRISTOWN, TN. 37813
FROM A-1 TO C-1
MARCH 22, 2018

WHEREAS, The Morristown City Planning Commission heard the request to Amend the Hamblen County Zoning Map from A-1 to C-1 on the parcel listed above located inside the Urban Growth Boundary:

WHEREAS, The Morristown City Planning Commission does recommend the rezoning request:

NOW, THEREFOR, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the rezoning and map amendment from A-1 to C-1 according to the attached map.

Motion was made by _____

Second by _____

Voting For: Voting Against:

ATTEST:

_____
County Clerk

AUTHENTICATED:

_____

County Mayor

_____
Date

City of Morristown

Incorporated 1855

DEPARTMENT OF COMMUNITY DEVELOPMENT & PLANNING

TO:	Morristown Regional Planning Commission
FROM:	Lori Matthews, Senior Planner
DATE:	March 13th 2018
REQUEST:	Rezoning Request in Urban Growth Boundary

BACKGROUND:

City staff has received a rezoning request located within the City's Urban Growth Boundary from Mr. Alvy Couch for his property at 3887 South Davy Crockett Highway. Currently zoned A-1 (Agricultural/Forestry), Mr. Couch is seeking a C-1 (Commercial) designation for his business.

The 2.25 acre site is located behind Raimondi Carmel Apple factory and north (across Spencer Hale Drive) from Lakeway Auto Salvage. The property fronts South Davy Crockett Parkway. Surrounding properties are all zoned A-1, the exception being the paint shop directly across 25E which is zoned C-1.

Three buildings occupy the site, all between eight and nine thousand square feet in size and all used for commercial large motor vehicle storage, the exception being the northern most building which has an office in the front (Life Care).

RECOMMENDATION:

A memorandum (attached) from the County expresses support for this rezoning request with which City Staff concurs, therefore, Staff asks that the Morristown Regional Planning Commission recommend this rezoning request be granted by the Hamblen County Commission.

WILSON HALE RD
S DAVY CROCKETT PKWY
OLD WITT RD
Painting Business
Monument Sales
Raimondi Apple
SPENCER HALE RD
RANDOLPH DR
Lakeway Salvage
OLD 32E HWY
BUTLER ST
BACH ST
S DAVY CROCKETT PKWY
WINDSONG LN

WILSON HALE RD
S DAVY CROCKETT PKWY
OLD WITT RD
Monument Sales
Raimondi Apple
SPENCER HALE RD
WINDSONG LN
BUTLER ST
BACH ST

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

To: Hamblen County Commission

From: Bill Brittain, County Mayor

Date: April 4, 2018

Re: Corridor Study Agreement SR66

The Lakeway Transportation Planning Organization (LAMTPO) is conducting a corridor management study for the new SR 66 highway connecting I-81 Exit 4 in Jefferson County to Hwy 160 in Hamblen County. The purpose of the study is to prepare guidelines to manage and control growth along the route of the highway.

Part of the study process is the creation of a Corridor Management Agreement (CMA) among the local governments, the state department of transportation and the local transportation planning agency along the route. The three (3) core elements of a CMA are:

1) **Purpose**: To make sure SR 66 will be a free flowing, multi-model transportation network. This can be accomplished by limiting the number of driveway connections, linking parking lots, having frontage/access roads, limiting the number of traffic signals, minimizing the number of conflict points, etc.

2) **Agreement:** To make sure that the governing agencies communicate and collaborate with one another, when new developments and property redevelopment occurs along the thoroughfare;

3) **Governance:** To establish specific goals and strategies and/or actions for SR66. This will mostly be outlined in the SR66 Corridor study what will be completed by WSP Consultants.

I am proposing that Hamblen County join the City of Morristown, Jefferson City, Jefferson County, the City of White Pine, the Tennessee Department of Transportation (TDOT) and LAMTPO in a corridor management agreement that all the agencies will use to manage development along SR 66. The agreement is attached.

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

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TENNESSEE STATE ROUTE 66
CORRIDOR MANAGEMENT AGREEMENT

MEMORANDUM OF UNDERSTANDING
CORRIDOR MANAGEMENT ALONG STATE ROUTE 66

I. Purpose

The purpose of this Agreement is to provide a framework for the signatory agencies, organizations and governments, within the State of Tennessee Department of Transportation, the City of White Pine, The City of Morristown, Jefferson County and Hamblen County to work collaboratively in the management of State Route 66 (SR66) from W. Andrew Johnson Highway/ SR34/ US Hwy 11E to SR341/ Roy Messer Hwy at I-81 Exit 4 and promote safe and efficient operation, enhance and sustain economic development and support environmental conservation along the corridor. In addition, this Agreement will sustain the planning approaches developed as a result of the SR66 Corridor Study.

II. Agreement

WHEREAS, Tennessee's Long Range Transportation Plan recognizes the value of interregional highway corridors in providing citizens and businesses throughout Tennessee with high quality access to educational, employment, health care and recreational opportunities and supports commerce and tourism; and

WHEREAS, the City of White Pine, The City of Morristown, Jefferson County, Hamblen County and the Lakeway Metropolitan Transportation Planning Organization have supported the SR 66 Corridor Study and all recommendations emerging from it.

WHEREAS, the City of White Pine, The City of Morristown, Jefferson County and Hamblen County Forge have Identified transportation Improvements along the SR 66 corridor In their respective plans and work programs; and

WHEREAS, the City of White Pine, The City of Morristown, Jefferson County and Hamblen County have prepared plans and studies describing their vision for the SR66 corridor, including:

- Transportation plan;
- Improvement Program;
- Overall Land Use Plan

WHEREAS, SR 66 has been identified as a corridor that enhances the economic vitality of the state, providing essential access for the City of White Pine, The City of Morristown, Jefferson County and Hamblen County to major economic markets and cultural centers; and

WHEREAS, the continued growth of the region is leading to increasing travel demand in the corridor, which, if unmanaged, can negatively affect the level of performance and safety experienced by users of the roadway; and

WHEREAS, community leaders, residents and transportation officials have identified this growing travel demand and development pressure as a concern with potential negative consequences

for the safety and operation of the corridor, with potential to degrade the performance of the corridor, and the resulting implications for the economy and quality of life of the region; and

WHEREAS, elected officials, agency staff, and representatives of State of Tennessee Department of Transportation, the City of White Pine, The City of Morristown, Jefferson County, Hamblen County and the Lakeway MTPO have endorsed the development of the SR 66 Corridor Study with the following list of corridor goals:

- Manage and coordinate growth;
- Expand regional mobility;
- Improve and preserve community character
- Mitigate negative impacts to the function of the corridor; and

WHEREAS, through the SR 66 Corridor Study process representatives from the respective jurisdictions will identify specific corridor strategies leading to the attainment of corridor goals.

NOW, THEREFORE, State of Tennessee Department of Transportation, the City of White Pine, The City of Morristown, Jefferson County, Hamblen County and the Lakeway MTPO agree to cooperate in the pursuit, adoption and implementation of the strategies and actions detailed in the **State Route 66 Corridor Study** and enumerated below:

1. **Access Management** – defines the relationship of adjacent land uses and activities to the corridor itself. The nature of that access can have a significant impact on mobility, congestion and safety. Tools to implement the access management strategy may include:

    - Medians/channelization standards;
    - Spacing standards;
    - Corner clearance standards;
    - Driveway design standards;
    - Connectivity and cross-access standards;
    - Street network standards;
    - Access management plans; and
    - Wayfinding signage.

Parties to this agreement recognize the importance of the Access Management strategy and tools to achieving the corridor management goals established for the SR 66 corridor. The parties agree to:

a. Establish a process for coordinated access permit review and approval; and

b. Develop corridor access management standards and a corridor access management plan as part it of the comprehensive plan for State of Tennessee Department of Transportation, the City of White Pine, City of Morristown Hamblen County, and Jefferson County.

2. **Land Use Planning** – describes the location and type of places and activities along a corridor. The organization of those land uses can Influence a variety of factors, including traffic patterns, economic activity and community character. Tools to implement the land use strategy may include:

- Land use plans;
- Zoning, including design overlays;
- Subdivision regulations; and
- Urban services plans.

Parties to this agreement recognize the importance of the Land Use Planning strategy and tools to achieving the corridor management goals established for the SR 66 corridor. The parties agree to:

a. Develop corridor land development regulations and standards as part of the comprehensive plan for the State of Tennessee Department of Transportation, the City of White Pine, The City of Morristown, Jefferson County and Hamblen County.

3. **Roadway Design and Capacity** – design improvements enhance the safety and operation of the road, while capacity improvements allow more vehicles to travel on the road. Roadway design and capacity is also an important strategy to protect environmental resources in a corridor. Tools to implement the Roadway Design and Capacity Strategy may include: Roadway alignment;

- Travel lane and shoulder widths;
- Medians;
- Crosswalks;
- Bicycle lanes;
- Sustainable stormwater controls;
- On and off-ramp locations;
- Number of travel lanes;
- Intersection geometry and curb radii;
- Channelized right-turns;

Parties to this Agreement recognize the importance of the Roadway Design and Capacity strategy and tools to achieving the corridor management goals established for the SR 66 corridor. The parties agree to:

a. Develop corridor roadway cross sections with the State Department of Transportation as the lead agency; and

b. Develop a corridor alignment and capacity plan that defines and preserves required future right-of-way as part of the comprehensive plan for the City of White Pine, The City of Morristown, Jefferson County and Hamblen County

III. Governance

1. Adoption, Amendment and Termination

This Agreement will become effective when an appointed and authorized representative of each State of Tennessee Agency, the City of White Pine, The City of Morristown, Jefferson County, Hamblen County and Lakeway MTPO have placed their signature in the block below.

This Agreement may be amended, in whole or in part, by mutual agreement of all parties as evidenced by signatures on an amended agreement. The signatory parties agree to confer with respect to the continuation of the Agreement, or if there is the necessity for any amendments, on an annual basis. The State Department of Transportation will coordinate this meeting by determining the date and location along with gathering input from the participating Agencies and Cities for preparation of the agenda.

This Agreement shall remain in force until terminated by written agreement of all of the signatory parties.

Notwithstanding the foregoing, the signatory parties may withdraw from this Agreement at any time provided that the withdrawing party notifies the other signatories thirty (30) days In advance of the desired date of withdrawal to allow time to remedy the reason for withdrawal. In the event efforts to remedy the reason for withdrawal are unsuccessful, the withdrawing party may withdraw from the Agreement without prejudice but at the risk of limiting its ability to participate in future activities and improvements taken as part of this Agreement.

2. Programming, Funding, Budgeting and Reimbursement

This Agreement is neither a fiscal nor a funding obligation. Any transfer of funds between signatories that occurs as a result of the actions outlined in this Agreement may take place through applicable laws, agreements, existing authorities and procedures.

Nothing in this Agreement obligate the signatories to expend appropriations, obligate funds or enter into any contract or agreement.

3. Administration

This Agreement will be coordinated by the State Department of Transportation in cooperation with the other signatories. The signatory parties, moreover, shall form a Corridor Management Committee to implement the course of action described in this Agreement. The Corridor Management Committee shall include a designated representative from each of the signatories to this Agreement. Committee members will develop committee rules and operating procedures and establish a regular schedule of meetings.

The Corridor Management Committee will function as the steering committee for this Agreement with the responsibility of providing strategic guidance on the actions described herein. In the absence of corridor wide polices, plans, standards and regulations, the Corridor Management Committee will also serve as a coordinating committee for proposed improvements and projects affecting the corridor. Adoption or approval of any policies, plans, standards or regulations recommended under this Agreement will be at the sole discretion of the legislative and/or appointed bodies of the signatory parties.

IV. Signatures

IN WITNESS WHEREOF, each of the parties hereto has executed this Agreement as of the date shown with the signature below:

CITY OF MORRISTOWN

_____

Gary Chesney, Mayor Date

CITY OF WHITE PINE

_____

Glen E. Warren, Mayor Date

HAMBLEN COUNTY

_____

Bill Brittain, Mayor Date

JEFFERSON COUNTY

_____

Alan Palmieri, Mayor Date

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION

_____

Commissioner Date

LAKEWAY METROPOLITAN
TRANSPORTATION PLANNING
ORGANIZATION (LAMTPO)

_____

Director Date

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

To: Hamblen County Commission

From: Don Baird, Community Services Director DB/gt

Date: April 3, 2018

Re: Surplus of 1990 Chevrolet C63 Bus

The Hamblen County Community Work Program has a 1990 Chevrolet C63 Bus, VIN #2GBHG31K4L4104244, which we wish to surplus. The vehicle has mechanical issues that will cost the County a larger expense than its current value. The van's engine is inoperable, the warning lights are inoperable, the turn signals do not work properly and the defrost and heater functions are inoperable.

I am asking the County Commission to surplus the 1990 Chevrolet C63 Bus from the Community Service Work Program's asset listing and allow the funds to be applied to the purchase of another vehicle in an effort to continue operating our Community Service Program.

511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

April 5, 2018

To: Hubert Davis, Public Services Committee Chairman
Hamblen County Commission

From: Bill Brittain, County Mayor BB

Re: Proposed Amendments to Resolution 18-05 Property Maintenance Code

---

Please find below proposed amendments to Resolution 18-05 Property Maintenance Code that was passed at the March 22, 2018 commission meeting.

1. **Section 202 General Definitions**:
   Currently – definition of subdivision is not listed

   Proposed:
   Subdivision – A Subdivision shall be defined as a group or groups of lots restricted to residential use by private covenant or zoning, intended for single family or multifamily use which are designated numerically on a recorded or unrecorded plat which bears a common name such as "Greene Acres".

2. **306.2 Disposal of rubbish**:
   Currently reads:
   Every occupant of a structure shall dispose of all rubbish in a clean and sanitary manner by placing such rubbish in approved containers, such as containers provided by Hamblen County Sanitation Department.

   Proposed:
   The safe and sanitary placement of rubbish at curbside for pickup by the Hamblen County Sanitation Department is permitted. No hazardous household waste, such as batteries, wet paint and tires will be collected by the County Sanitation Department.

3. **306.2.1 Rubbish storage facilities**:
   Currently reads:
   Rubbish storage facilities-The owner of every occupied premise shall supply approved covered containers for rubbish, and the owner of the premises shall be responsible for the removal of rubbish.

   Proposed:
   Strike from Property Maintenance Code

4. **306.2.2 Refrigerators**-
   Currently reads:
   Refrigerators and similar equipment not in operation shall not be discarded, abandoned or stored on premises without first removing the doors.

   Proposed:
   Refrigerators-the doors of refrigerators and similar equipment not in operation shall be removed before the items are discarded

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.585.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
ASSESSOR OF PROPERTY

To: Hamblen County Commission

From: Keith Ely, Assessor of Property KE/CD

Date: April 4, 2018

Re: Hamblen County 2018 Board of Equalization

The Board of Equalization will meet beginning the first of June. The Board is comprised of five (5) members, one (1) member appointed by the City of Morristown and 4 (four) members appointed by the Hamblen County Commission. Each member serves a 2 year term.

I am requesting the appointment of the Hamblen County Board of Equalization for a 2 year term beginning May 1, 2018. These appointments will come before the Commission for approval at the April 19, 2018 meeting.

Each of the gentlemen listed below have indicated they are willing to serve another two (2) year term:

- Earl Cameron
- Ralph Wilkerson
- Darrell Williams

A nomination is needed as follows:

- One from district 5, 6, 12, 13 and 14

Please have your nomination prepared to be considered at the April 19, 2018 commission meeting.

Thank you.

Keith Ely, *Assessor of Property*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1852 • *fax.* 423.585.4600
www.HamblenCountyTN.gov • *email.* kely@co.hamblen.tn.us

Return to Committee Cover Page

Morristown-Hamblen Humane Society, Inc.
Balance Sheet
As of February 28, 2018

		Feb 28, 18
ASSETS		
Current Assets		
Checking/Savings		
1000 · Jefferson Federal - Building		238,153.08
1010 · Jefferson Federal - Operations		37,553.00
1015 · Citizens Bank		8,477.68
1030 · PayPal Account		2,247.77
1040 · Petty Cash - General		369.90
1041 · Petty Cash - Meals		398.07
8111 · Transfer Funds		100.00
Total Checking/Savings		287,299.50
Accounts Receivable		
1100 · Accounts Receivable		-2.00
Total Accounts Receivable		-2.00
Other Current Assets		
1150 · Promises to Give		271,390.00
1175 · Prepaid Insurance		4,524.73
1500 · Investments - Edward Jones		
1510 · FMV	275,287.61	
1520 · Unrealized Gains/Losses	111,228.72	
1500 · Investments - Edward Jones - Other	-343,231.34	
Total 1500 · Investments - Edward Jones		43,284.99
Total Other Current Assets		319,199.72
Total Current Assets		606,497.22
Fixed Assets		
1700 · Furniture & Fixtures		104.29
1705 · Land		351,354.39
1708 · Deferred Building Costs		21,300.83
1710 · Equipment		66,060.74
1720 · Vehicles		49,788.00
1730 · Computers		1,444.00
1740 · Leasehold Improvements		112,264.00
1789 · Accumulated Depreciation		-167,740.83
Total Fixed Assets		434,575.42
TOTAL ASSETS		**1,041,072.64**
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 · Accounts Payable		31,424.63
Total Accounts Payable		31,424.63
Other Current Liabilities		
2001 · Accounts Payable - Auditor		-16,100.00
2102 · Accrued Payroll		4,016.43
2106 · PALS Clinic Deposits		-65.00
2110 · Payroll Tax Payable - 941		3,120.80
2120 · SUTA Payable		1,701.98
2130 · FUTA Payable		618.24
2140 · Child Support Payable		307.02
2155 · Employee Receivable		-50.00
Total Other Current Liabilities		-6,450.53
Total Current Liabilities		24,974.10
Total Liabilities		24,974.10

Morristown-Hamblen Humane Society, Inc.
Balance Sheet
As of February 28, 2018

	Feb 28, 18
Equity	
3000 · Opening Bal Equity	10,914.70
3200 · Unrestricted Net Assets	460,904.50
3300 · Temp Restricted Net Assets	
3301 · Petsmart Restricted Net Assets	-34,100.00
3300 · Temp Restricted Net Assets - Other	356,971.00
Total 3300 · Temp Restricted Net Assets	322,871.00
Net Income	221,408.34
Total Equity	1,016,098.54
TOTAL LIABILITIES & EQUITY	**1,041,072.64**

Morristown-Hamblen Humane Society, Inc.
Expenses by Vendor Summary
February 2018

	Feb 18	Feb 17	Jul '17 - Feb 18
A-Z Office Resources, Inc.	0.00	145.00	0.00
ABC Check Printing	0.00	0.00	110.66
Access Technology Group, INC	0.00	0.00	219.37
Aimee Sykes	0.00	0.00	50.00
Amazon	312.88	118.24	2,030.17
Andrew Bacon	50.00	0.00	50.00
Angel Oakley	0.00	0.00	119.17
Animal Hospital	1,429.06	3,153.00	5,686.56
Animal Medical Center of Greeneville	0.00	0.00	73.00
Appalachian Animal Hospital	0.00	0.00	74.00
Ashlee Barnholdt	0.00	0.00	100.00
Ashley Williamson	0.00	0.00	50.00
Ashton Britt Service Company Inc.	0.00	0.00	589.10
AT&T	164.10	164.16	1,211.81
Atmos Energy	0.00	830.71	2,215.29
Benchmark Insurance Co.	0.00	0.00	1,917.00
Bill Luttrell	0.00	0.00	50.00
BlueCross BlueShield of Tennessee	0.00	0.00	734.79
Bobby Gossett	0.00	50.00	0.00
Carol Crotty	0.00	0.00	110.00
Carolyn Joyce	0.00	0.00	50.00
Carrie Ealy	0.00	0.00	50.00
Chad Gibson	50.00	0.00	50.00
Charity Berry	0.00	0.00	50.00
Chelsea Fogal	0.00	0.00	1,717.00
Christopher Johns	0.00	0.00	50.00
City of Morristown	0.00	0.00	599.16
Cook's Pest Control	70.00	70.00	682.00
Crystal Westmoreland	0.00	0.00	50.00
Divanni Hernandez	0.00	0.00	50.00
Donna Lindsey	0.00	0.00	50.00
Doyle Bibbins	0.00	0.00	540.00
Dr. Amanda D. Dykstra Wessel	950.00	0.00	1,375.00
Edward Wolf	0.00	0.00	50.00
Ellen Pillsbury	0.00	0.00	35.00
Estrella Hernandez	0.00	0.00	50.00
Express Health Clinic	38.00	0.00	38.00
Express Lane	0.00	0.00	335.63
Federated Auto Parts	13.60	43.70	158.65
First Impressions Printing	0.00	0.00	120.00
Fleetcore Fuel	0.00	0.00	39.77
Frankenmuth Insurance	0.00	713.08	6,529.96
Fuelman	638.20	584.27	4,657.48
Giancarlo Marucchi	0.00	50.00	0.00
Ginger Myers	0.00	0.00	50.00
GO Daddy	0.00	0.00	18.17
Goodhire.com	0.00	0.00	109.98
Greg Oparyk	50.00	0.00	50.00
Hamblen Co/Morristown Solid Waste	31.85	28.00	129.85
Hamblen County Trustee	674.00	0.00	949.00
Hines and Company	1,000.00	0.00	1,000.00
Home Depot	0.00	65.42	150.18
hometrust bank	0.00	0.00	61.90
Humane Society of Tennessee	0.00	0.00	2,840.00
Hyatt Place Nashville TN	0.00	0.00	594.10
Internal Revenue Service	0.00	0.00	1,102.07
Intervet	1,498.50	0.00	6,930.95
Intuit	0.00	0.00	142.70
Janie Sexton	50.00	0.00	50.00
Jeffrey Sweet	0.00	0.00	50.00
Johnson & Johnson	0.00	0.00	1,294.00
Jose. Rojas	0.00	0.00	78.00
Junior Bewley	0.00	0.00	50.00
Katy Tiller	0.00	0.00	110.00
Kristi Bush	0.00	0.00	50.00
Lakeway Animal Hospital	0.00	202.50	625.00

Morristown-Hamblen Humane Society, Inc.
Expenses by Vendor Summary
February 2018

	Feb 18	Feb 17	Jul '17 - Feb 18
Laundry Systems of Tennessee	0.00	0.00	1,191.01
Life Insurance Company of Alabama	63.26	19.73	566.58
Linda Shalhoup	0.00	50.00	0.00
Lisa Bryant	0.00	0.00	50.00
lisa Lawrence	0.00	0.00	50.00
Mac Cody	0.00	0.00	50.00
Makensie Jones	0.00	0.00	50.00
Mark Abernathy	0.00	50.00	0.00
Mark Pullen	0.00	50.00	0.00
Med-Vet International	160.62	389.09	3,253.23
Melissa Kelley	90.00	0.00	90.00
Meshelle Robbins	0.00	0.00	50.00
MHHS Petty Cash	260.00	0.00	3,030.00
Michael D. Price AIA	0.00	0.00	6,000.00
Michelle Collier	0.00	0.00	50.00
Midwest Veterinary Supply, Inc.	0.00	1,408.16	1,426.10
Miranda Malone	0.00	0.00	50.00
Morristown Animal Hospital, PC	0.00	2,027.00	1,669.00
Morristown Chamber of Commerce	0.00	0.00	260.00
Morristown Milling Co.	280.38	17.00	387.83
Morristown Signs	0.00	0.00	579.00
Morristown Utilities	1,771.00	1,216.00	10,096.83
Morristown Utility System	0.00	0.00	148.00
Moyers Veterinary Hospital	45.00	175.00	635.00
Mr. Herbert Carpenter	0.00	0.00	50.00
Mr. Lawrence England	0.00	0.00	50.00
Mr. Mark Rader	0.00	0.00	50.00
Mr. Michael Lynch	0.00	50.00	0.00
Mr. Paul Howard	244.67	0.00	494.42
Mr. Phillip Watkins	0.00	0.00	50.00
Ms. Lisa Hartman	0.00	0.00	175.00
Murrell Burglar Alarms	20.00	42.50	456.36
MUS Fibernet	120.93	252.97	980.38
Pam Velder	250.00	0.00	541.65
Petty Cash	617.40	688.80	5,644.51
Philadelphia Insurance Company	300.00	0.00	300.00
Porter's Tire Stores, Inc.	0.00	0.00	333.40
Postmaster General	0.00	0.00	98.00
Precision Automotive	0.00	0.00	326.74
Price & Ramey Group	0.00	0.00	250.00
QuickBooks Payroll Service	7.00	0.00	476.23
Raeleen L Whitaker	0.00	500.00	750.00
Randy Everhart	0.00	0.00	13.00
Revival Animal Health	0.00	158.06	2,055.13
Richie Broyles Real Estate	0.00	5,000.00	0.00
Ridgefield Animal Hospital	0.00	1,665.00	1,022.00
Rix Copies	0.00	0.00	246.00
Rogersville Animal Hospital	15.80	0.00	75.80
Samantha Gray	0.00	0.00	50.00
Sandra Dunn	0.00	0.00	50.00
Sarah Childress	0.00	50.00	0.00
Scott Hayes	0.00	0.00	50.00
Scotty Dixon	0.00	1,048.75	0.00
Screen Designs	0.00	360.00	507.00
Shannon Nuttall	50.00	0.00	50.00
Shawn Brooks	0.00	0.00	50.00
Sheila. Jackson	0.00	186.70	109.74
Shelter Planners of America	0.00	0.00	1,925.00
Slimware Holdings	0.00	0.00	29.97
Southern Care Veterinary Hospital	0.00	0.00	4,906.42
southern Global Refrigeration	212.95	0.00	469.41
Specialties, Inc	0.00	0.00	267.43
State of Tennessee	0.00	0.00	482.26
State of Tennessee, Corporate Filings	0.00	0.00	20.95
Stericycle, Inc.	79.33	151.42	713.97
Tabitha Shelley	50.00	0.00	50.00

Morristown-Hamblen Humane Society, Inc.
Expenses by Vendor Summary
February 2018

	Feb 18	Feb 17	Jul '17 - Feb 18
Tammy Degregoio	0.00	0.00	50.00
Tara Parker	0.00	50.00	0.00
The Argos Group	320.00	1,061.00	1,920.00
Tiffany Brown	0.00	50.00	0.00
Tiger Town Animal Hospital	0.00	60.00	0.00
Tim Schneider	0.00	0.00	50.00
Tina Cook	50.00	0.00	50.00
Tina Grooms	0.00	0.00	50.00
Tina Pugh	0.00	0.00	50.00
TN Department of Labor & Workforce Develo	0.00	0.00	278.64
Tractor Supply Credit Plan	279.60	299.50	1,696.17
Tri-County Animal Clinic	0.00	0.00	35.00
Tyler & Chasli Keister	0.00	0.00	50.00
Uline	0.00	0.00	255.09
Volunteer Party Rental	50.00	0.00	50.00
Vortech Pharmaceuticals LTD	0.00	0.00	680.93
Wal-Mart Community	1,058.78	440.47	6,331.97
Waste Industries	173.17	160.35	1,321.26
Wayman Skelton	23.64	0.00	23.64
Wayne R. Stambaugh, ATTY.	0.00	80.00	240.00
Wendi Franklin	0.00	50.00	0.00
Wendy Daniels	0.00	0.00	50.00
White Pine Veterinary Practice	61.00	195.00	670.00
Wimberly Lawson Wright Daves & Jones, PLL	3,716.97	0.00	3,716.97
Zoetis	563.66	968.06	10,292.25
TOTAL	**17,955.35**	**25,188.64**	**130,869.74**

Morristown-Hamblen Humane Society, Inc.
Profit & Loss
February 2018

	Feb 18	Feb 17	Jul '17 - Feb 18
Ordinary Income/Expense			
Income			
3999 · Training / Education Refund	0.00	0.00	72.00
4000 · Adoption			
4001 · Fees	0.00	0.00	0.00
4002 · Refunds			
Vetting for Rescue refund.	0.00	0.00	85.00
4002 · Refunds - Other	-90.00	0.00	-115.00
Total 4002 · Refunds	-90.00	0.00	-30.00
4004 · Adoption - Pet Sense	415.00	165.00	1,685.00
4007 · Adoption - Puppy	2,660.00	2,160.00	15,860.00
4000 · Adoption - Other	1,320.00	1,826.00	13,300.00
Total 4000 · Adoption	4,305.00	4,151.00	30,815.00
4003 · Medical Fee	363.00	120.00	2,281.00
4005 · After Hours Pick-up Charge	0.00	0.00	325.00
4008 · Microchip Fee	570.00	570.00	5,050.00
4010 · Animal Pick-up - County	0.00	0.00	270.00
4015 · Animal Pickups - Vet	140.00	0.00	780.00
4020 · Boarding Fees	0.00	1,605.00	744.00
4030 · Citations	339.90	1,305.50	3,183.20
4040 · Donations			
4041 · Donations - AJ Fund	2,972.77	210.00	8,180.06
4042 · Building Fund	455.00	20.00	221,223.15
4044 · Pet Sense Red Box	82.66	33.00	461.25
4045 · Memorial	0.00	50.00	990.00
4048 · Rescue	0.00	60.00	85.00
4049 · Amazon	0.00	66.06	44.76
4040 · Donations - Other	1,398.52	637.00	11,221.91
Total 4040 · Donations	4,908.95	1,076.06	242,206.13
4060 · Euthanasia Fees	205.00	240.00	1,525.00
4061 · Animal Disposal Fee	20.00	0.00	380.00
4100 · Fundraising			
4103 · Fundraising Bake Sale	0.00	0.00	812.00
4107 · Smile Amazon	0.00	0.00	57.88
4117 · Fundraising - Boxes	0.00	0.00	8,477.68
4152 · Mama Mia	113.01	0.00	4,878.01
Total 4100 · Fundraising	113.01	0.00	14,225.57
4135 · T-shirts Income	45.00	0.00	681.00
4200 · Funds - City of Morristown	11,490.00	11,490.00	91,920.00
4210 · Funds - Hamblen County	11,125.00	11,125.00	89,000.00
4250 · Membership Fees	100.00	0.00	2,285.00
4270 · Rabies Vaccination Deposit	104.00	208.00	1,315.00
4280 · Reclaim Fee	250.00	250.00	3,352.00
4290 · Surrender Fee	230.00	270.00	2,655.00
4300 · Spay / Neuter			
4301 · Spay / Neuter Deposit	250.00	0.00	2,525.00
4302 · Spay / Neuter Refund	-350.00	-500.00	-2,420.00
4304 · Spay / Neuter - Deposit	0.00	830.00	1,600.00
4300 · Spay / Neuter - Other	0.00	-60.00	-1,743.50
Total 4300 · Spay / Neuter	-100.00	270.00	-38.50
4400 · Frozen Cats	0.00	156.00	752.00
Total Income	34,208.86	32,836.56	493,778.40
Gross Profit	34,208.86	32,836.56	493,778.40
Expense			
Professional Fee	0.00	0.00	131.93

Morristown-Hamblen Humane Society, Inc.
Profit & Loss
February 2018

	Feb 18	Feb 17	Jul '17 - Feb 18
55555 · Christmas Bonus	0.00	0.00	435.94
6000 · Payroll Expense			
6010 · ACO	4,014.00	2,413.38	32,188.17
6020 · Admin	4,138.48	4,138.48	35,177.08
6030 · Office	4,367.68	3,876.78	36,906.46
6040 · Kennel	3,452.54	4,657.99	33,516.38
6100 · Payroll Tax Expense	1,464.05	1,429.51	11,751.15
Total 6000 · Payroll Expense	17,436.75	16,516.14	149,539.24
6400 · New Location			
6401 · Professional Fees	0.00	0.00	1,925.00
6402 · Bank Fees	0.00	0.00	61.90
6403 · Advertising	0.00	0.00	150.00
Total 6400 · New Location	0.00	0.00	2,136.90
6500 · MonthlyExpenses for New Shelter			
6501 · Utilities Gas	0.00	0.00	577.32
6502 · Utilities Electric N	96.33	0.00	2,251.90
6503 · Security Light	19.36	0.00	132.86
6504 · Garbage Fee	10.00	0.00	70.45
6505 · Metered Water	9.81	0.00	106.79
6506 · Sewage Fee	22.50	0.00	135.00
6507 · Utility Service Charge	0.00	0.00	35.53
Total 6500 · MonthlyExpenses for New Shelter	158.00	0.00	3,309.85
7000 · Advertising	0.00	0.00	869.00
7001 · Refund on Adoption	0.00	0.00	90.00
7010 · Alarm Monitoring	20.00	42.50	456.36
7020 · Animal Care			
7021 · Animal Care Supplies	0.00	0.00	267.43
7024 · Kitty Litter	279.60	299.50	1,680.19
Total 7020 · Animal Care	279.60	299.50	1,947.62
7030 · Bank Charges	148.00	101.89	1,046.73
7035 · Bad Debt Expense	-195.30	0.00	-195.30
7040 · Bookkeeping & Audit	1,000.00	0.00	1,029.99
7050 · Communications			
7051 · ACO Radios	164.10	0.00	1,211.81
7052 · Cell Phone	0.00	164.16	0.00
7053 · Internet Service	24.98	49.96	233.02
7054 · Telephone	95.95	98.85	929.01
7055 · Web Site	0.00	0.00	18.17
7056 · Communications TV	0.00	39.37	0.00
Total 7050 · Communications	285.03	352.34	2,392.01
7060 · Computer / Software Supplies	0.00	0.00	449.98
7090 · Food - Animal	893.78	17.00	3,313.41
7110 · Insurance			
7112 · Auto	0.00	713.08	4,517.38
7113 · D&O Liability	0.00	0.00	2,130.00
7114 · Group Medical	-92.02	91.31	-482.77
7116 · Volunteer Accident Coverage	300.00	0.00	300.00
7117 · Workmen's Comp	320.00	1,061.00	1,920.00
7119 · Commercial Property	0.00	0.00	2,141.00
7127 · Group Life	0.00	0.00	93.51
7110 · Insurance - Other	0.00	0.00	1,202.58
Total 7110 · Insurance	527.98	1,865.39	11,821.70
7120 · Landfill Fees			
7121 · TIDI Dumpster	173.17	160.35	1,321.26
7120 · Landfill Fees - Other	31.85	28.00	129.85

Morristown-Hamblen Humane Society, Inc.
Profit & Loss
February 2018

	Feb 18	Feb 17	Jul '17 - Feb 18
Total 7120 · Landfill Fees	205.02	188.35	1,451.11
7122 · Group Dental/Vision	0.00	0.00	314.91
7130 · Legal Fees	3,716.97	80.00	3,956.97
7140 · License & Fees	0.00	0.00	730.11
7150 · Meals			
7152 · Inmates	580.66	688.80	4,994.10
Total 7150 · Meals	580.66	688.80	4,994.10
7159 · Medicine / Medical			
7160 · Medicine / Medical Supplies	724.28	1,515.21	16,787.42
7159 · Medicine / Medical - Other	79.33	151.42	1,095.08
Total 7159 · Medicine / Medical	803.61	1,666.63	17,882.50
7169 · Microchip			
7170 · Microchip Supplies	1,498.50	0.00	6,033.96
7171 · Reimbursement	0.00	0.00	10.00
7169 · Microchip - Other	0.00	-10.00	-10.00
Total 7169 · Microchip	1,498.50	-10.00	6,033.96
7200 · Office Expenses	74.74	-95.76	1,071.14
7210 · Penalties & Late Fees	0.00	0.00	1,102.07
7220 · Postage	0.00	0.00	176.32
7230 · Repairs & Maintenance			
7231 · Equipment	226.55	1,092.45	3,135.42
7232 · Property	0.00	0.00	24.08
7230 · Repairs & Maintenance - Other	0.00	210.42	0.00
Total 7230 · Repairs & Maintenance	226.55	1,302.87	3,159.50
7240 · Supplies			
7242 · Cleaning	0.00	1,675.63	2,157.87
7243 · Office			
7240a · Shipping Expense	0.00	0.00	27.30
7243 · Office - Other	130.93	118.00	1,114.03
Total 7243 · Office	130.93	118.00	1,141.33
7244 · Kennel Supplies			
7244a · Pest Control	70.00	70.00	682.00
7244 · Kennel Supplies - Other	212.92	97.80	1,684.32
Total 7244 · Kennel Supplies	282.92	167.80	2,366.32
7245 · Condiments	133.42	0.00	636.54
7240 · Supplies - Other	0.00	0.00	390.02
Total 7240 · Supplies	547.27	1,961.43	6,692.08
7250 · Taxes			
7251 · Property Tax			
4251.1 · New Shelter Locations	674.00	0.00	674.00
7251 · Property Tax - Other	0.00	0.00	275.00
Total 7251 · Property Tax	674.00	0.00	949.00
7250 · Taxes - Other	0.00	0.00	482.26
Total 7250 · Taxes	674.00	0.00	1,431.26
7252 · Taxes & Fees	0.00	64.79	32.39
7255 · Training / Education	250.00	0.00	844.10
7260 · Transportation			
7261 · Fuel			
Fuel- ACO Truck	638.20	584.27	3,283.87
7261 · Fuel - Other	0.00	0.00	1,380.99

Morristown-Hamblen Humane Society, Inc.
Profit & Loss
February 2018

	Feb 18	Feb 17	Jul '17 - Feb 18
Total 7261 · Fuel	638.20	584.27	4,664.86
7263 · Repair & Maintenance	0.00	0.00	333.40
Total 7260 · Transportation	638.20	584.27	4,998.26
7270 · Uniforms	0.00	0.00	0.00
7280 · Utilities			
7281 · Electric	1,613.00	636.00	6,811.00
7282 · Utilities Security light	0.00	580.00	701.30
7283 · Gas	0.00	830.71	1,637.97
Total 7280 · Utilities	1,613.00	2,046.71	9,150.27
7300 · Veterinary Fees			
7310 · Regular Vet Fees	1,026.06	1,982.00	2,481.06
7315 · Veterinary Fees Rabies Certific	10.00	45.00	576.00
7316 · Spay & Neuter			
Spay & Neuter Grants	0.00	0.00	855.00
7317 · Spay/Neuter Red Box Grant	0.00	0.00	400.00
7316 · Spay & Neuter - Other	514.80	5,390.50	9,959.80
Total 7316 · Spay & Neuter	514.80	5,390.50	11,214.80
7320 · Special Medical	0.00	0.00	68.59
7300 · Veterinary Fees - Other	0.00	0.00	2,596.42
Total 7300 · Veterinary Fees	1,550.86	7,417.50	16,936.87
7304 · Claw & Paw 4 The Cause Mobile	260.00	0.00	3,030.00
7600 · Fundraising Expense			
7610 · Fundraising Bake Sale Expense	0.00	0.00	16.76
7612 · Motorcycle Ride	0.00	0.00	344.98
7635 · T-shirt Expenses	0.00	360.00	507.00
7636 · Mama Mia	312.31	0.00	382.74
7600 · Fundraising Expense - Other	0.00	0.00	-70.00
Total 7600 · Fundraising Expense	312.31	360.00	1,181.48
9999 · Ask My Accountant	0.00	5,000.00	0.00
Total Expense	33,505.53	40,450.35	263,944.76
Net Ordinary Income	703.33	-7,613.79	229,833.64
Other Income/Expense			
Other Income			
8050 · Interest Income	0.00	2.23	115.57
8090 · Grants			
8091 · Grants - Spay Neuter	0.00	865.00	0.00
8090 · Grants - Other	0.00	0.00	37,220.00
Total 8090 · Grants	0.00	865.00	37,220.00
Total Other Income	0.00	867.23	37,335.57
Other Expense			
Late fees & charges	0.00	0.00	6.52
5555 · Contract Labor	950.00	500.00	10,502.00
9010 · Rescue Van Expenses			
9011 · Rescue Van - Fuel	0.00	0.00	0.00
Total 9010 · Rescue Van Expenses	0.00	0.00	0.00
9091 · Reimbursement Misc Expense	0.00	0.00	150.00
Total Other Expense	950.00	500.00	10,658.52
Net Other Income	-950.00	367.23	26,677.05
Net Income	**-246.67**	**-7,246.56**	**256,510.69**

SHELTER ANIMALS COUNT
BASIC ANIMAL DATA MATRIX
Feb-18

	Species By Age	Canine		Feline		TOTAL	
		Adult:	Up To 5 Months	Adult:	Up To 5 Months		
A	**Beginning Animal Count (Date Sept 2017)**	27	14	11	0	**52**	Age at Intake Should include animals in shelter and animals admitted but currently in foster care or other offsite facility.
Live Intake							
B	Stray / At Large	37	9	20	4	**70**	Admitted through animal control/stated to be unowned or free-roaming
C	Relinquished by Owner	5	9	10	6	**30**	Admitted by owner
D	Owner Intended Euthanasia	4	0	1	0	**5**	Limited to this definition: Admission of pets whose owner brought the pet to the shelter with the INTENT of requesting euthanasia.
E	Transferred In	0	0	0	0	**0**	An admission from another agency - for adoption, large scale seizure support, etc.
F	Other Intakes	1	0	0	0	**1**	Impounds for cruelty cases & protective custody. Also, Pets born while in care, and other types of admission not captured above.
G	**TOTAL LIVE INTAKE**	**47**	**18**	**31**	**10**	**106**	**Sum of B, C, D, E and F**
Outcomes							
H	Adoption	11	22	20	4	**57**	Final adoptions only, having permanently left the agency's possession. For Example, it does NOT include animals placed in foster care or on overnight "trial" stays.
I	Returned to Owner	13	1	0	0	**14**	Stray or Owner Relinquished animals returned to their owner
J	Transferred Out	9	0	0	0	**9**	Transferred out of the agency's possession to another entity
K	Returned to Field	0	0	0	0	**0**	Animals included in Intake, altered and returned to stray capture location to be released
L	Other Live Outcome	1	0	0	0	**1**	Barn cat programs, etc
M	**Subtotal: Live Outcomes**	**34**	**23**	**20**	**4**	**81**	**Sum of H, I, J, K and L**
N	Died In Care	0	0	0	0	**0**	Animals who die while sheltered
O	Lost in Care	0	0	0	0	**0**	Animals whose outcome is unknown (may have escaped the shelter, outcome was not recorded and unknown)
P	Shelter Euthanasia	8	0	13	4	**25**	All euthanasia other than that performed by the definition below as Owner Intended Euthanasia
Q	Owner Intended Euthanasia	0	0	0	0	**0**	Limited to this definition: euthanasia of pets whose owner brought the pet to the shelter with the INTENT of utilizing euthanasia services
R	**Subtotal: Other Outcomes**	**8**	**0**	**13**	**4**	**25**	**Sum of N, O, P and Q**
S	**TOTAL OUTCOMES**	**42**	**23**	**33**	**8**	**106**	**Sum of M and R**
T	**Ending Shelter Count**	**27**	**14**	**11**	**0**	**52**	Should include animals in shelter and animals admitted but currently in foster care or offsite facility

Note: To check your statistics and calculations: A plus G should equal S plus T

Total A + Total G =	**158**
Total S + Total T =	**158**

Shelter Save Rate:

Current Month 1-(P/(A+G)) =	**89%**	**100%**	**69%**	**60%**	**84%**
Year To Date Total =	**0%**	**0%**	**0%**	**0%**	**0%**

06/13/2017 Adapted from Best Friends Data Matrix Form
rev. 06/27/17

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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

PERSONNEL COMMITTEE

Hubert Davis
Chairman

Joe Huntsman, Sr.
Vice-Chairman

Louis "Doe" Jarvis
Ex-Officio

Randy DeBord
Member

Stancil Ford
Member

Herbert Harville
Member

John Smyth
Member

Hamblen County Government
PERSONNEL COMMITTEE

Monday, April 9, 2018
Immediately Following Adjournment of Public Services Committee
Hamblen County Health Department Conference Room

AGENDA

1. **Call to Order** – *Chairman Hubert Davis*

2. **Visitors Wishing to Address the Committee** – *Chairman Hubert Davis*

3. **Old Business** – *Chairman Hubert Davis*
   a. None

4. **New Business** – *Chairman Hubert Davis*
   a. Approval of Longevity Pay Submissions – *County Mayor Bill Brittain*

5. **Items of Interest (No Action Necessary)** – *Chairman Hubert Davis*
   a. Veteran Services Office, Mike Wise Resignation Letter

6. **Adjournment** – *Chairman Hubert Davis*

HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
LONGEVITY APPLICANTS PRESENTED TO PERSONNEL COMMITTEE ON
April 9, 2018

LONGEVITY

Last Name	First Name	Hire Date	Years of Service	Amount	Notes
Hale	Amanda	5/1/2015	3	$ 225.00	
Harris	Todd	3/2/2015	3	$ 225.00	

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3/27/2018

RECEIVED
MAR 27 2018
OFFICE OF THE
HAMBLEN COUNTY MAYOR

Mayor Bill Britton;

I regretfully submit my resignation as Hamblen County Veteran Service Officer. It has been my honor to have served the Lakeway Area veterans and their families, since October of 2014. My last day in office will be May 31, 2018. My personal thanks to Mayor Britton and Board of Commissioners for the opportunity to serve and the support I received in doing the job. Good luck and God bless in the search to find a replacement.

Sincerely,

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Hamblen County Government
CALENDAR & RULES COMMITTEE

Monday, April 9, 2018
Immediately Following Adjournment of Personnel Committee
Hamblen County Health Department Conference Room

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
CALENDAR & RULES COMMITTEE

Herbert Harville
Chairman

Rick Eldridge
Vice-Chairman

Louis "Doe" Jarvis
Ex-Officio

Hubert Davis
Member

Randy DeBord
Member

Joe Huntsman, Sr.
Member

Howard Shipley
Member

AGENDA

1. **Call to Order** – *Chairman Herbert Harville*

2. **Visitors Wishing to Address the Committee** – *Chairman Herbert Harville*
   (Visitors will be allotted 5 minutes to speak)

3. **Old Business -** *Chairman Herbert Harville*
   a. None

4. **New Business** - *Chairman Herbert Harville*
   a. Review of Regular Calendar Items
   b. Review of Consent Calendar Items

5. **Items of Interest**
   a. None

6. **Adjournment** – *Chairman Herbert Harville*

HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, April 19, 2018
5 p.m.

Open Meeting - *Sheriff Esco Jarnagin*

Call to Order - *Chairman Louis "Doe" Jarvis*

Prayer – *TBD*

Pledge of Allegiance - *Commissioner Larry Carter*

Roll Call - *County Clerk Penny Petty*

Prepared under the direction of:
Chairman Louis "Doe" Jarvis

DRAFT

Order #	Vote	Item
1		**Recognition/Presentations/Proclamations (Commission Chairman Louis "Doe" Jarvis)** a. Employee Years of Service
2		**Public Comment Regarding Business of the Agenda Only (Commission Chairman Louis "Doe" Jarvis)**
3	Vote	**Nominations/Appointments (Commission Chairman Louis "Doe" Jarvis)** a. Board of Equalization – 4 Members (OTB)
4		**RECESS as Hamblen County Legislative Body – OPEN Public Hearing (Commission Chairman)** a. Resolution to Amend the Zoning Map of Hamblen County, Tennessee, by Rezoning District 04, Tax Map 050, Parcels 069.07, 3994 S. Davy Crockett Parkway, Morristown, TN,37813 from A-1 to C-1. **CLOSE Public Hearing, Reconvene as Hamblen County Legislative Body (Commission Chairman)**
5	Vote	**Rezoning Resolution Vote (Commission Chairman)** a. Resolution to Amend the Zoning Map of Hamblen County, Tennessee, by Rezoning District 02, Tax Map 048a, Group D, Control Map 0400, Parcels 022.00, 023.00 & 024.00, 526, 526-B, 526-C Panther Creek Road Morristown, Tennessee 37814 from R-1 to A-1. Resolution 18-_____ to Amend the Zoning Map of Hamblen County, Tennessee, by Rezoning District 04, Tax Map 050, Parcels 069.07, 3994 S. Davy Crockett Parkway, Morristown, TN,37813 from A-1 to C-1.
6	Vote Vote	**Calendar and Rules Committee Report (Chairman Herbert Harville)** a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items
7	Vote	**Approval of Consent Calendar (Commission Chairman Louis "Doe" Jarvis)** a. Consent Calendar
8	Vote Vote Vote Vote Vote Vote Vote Vote Vote	**Finance Committee (Chairman Randy DeBord)** a. Monthly Checks March 2018 b. Acceptance of the Annual Debt Report for Fiscal Year Ending June 30, 2018 c. PREA Memorandum of Understanding between the Hamblen County Sheriff's Dept. and CEASE, Inc. d. Resolution to approve Walmart Foundation Community Grant Application for the Hamblen County Community Service Work Program e. Resolution to approve Walmart Foundation Community Grant Application for the Hamblen County Sheriff's Dept. f. Resolution to authorize the 2018-2019 Litter and Trash Collection Grant Application g. Bids I. HVAC Units for Courthouse (#2018-3) II. Inmate Healthcare Services for Hamblen County Jail h. Budget Amendment – Fund #101 Circuit Court $237.60
9	Vote Vote Vote	**Public Services (Chairman Hubert Davis)** a. Corridor Study State Route 66 b. Surplus of Litter Bus c. Amendments to Resolution 18-05 Property Maintenance Code
10		**Public Comment – General (Commission Chairman Louis "Doe" Jarvis)**
11		**Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Louis "Doe" Jarvis)** a. May Committee Meetings: 5/14/18 @ 11:30 a.m. at Health Dept. Conference Room b. May County Commission Meeting: 5/24/18 @ 5 p.m. at Courthouse Large Courtroom
12		**Adjournment (Commission Chairman Louis "Doe" Jarvis)**

DRAFT

CONSENT CALENDAR

Hamblen County Legislative Body

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes – March 22, 2018	Commission Chairman
2	Approval of Notaries	County Clerk Penny Petty
3	Expenditure Reports – March 2018	Finance Committee
4	Planning Commission Building Permit Log – March 2018	Finance Committee
5	County Attorney Invoices – March 2018	Finance Committee
6	Coroner's Monthly Report – March 2018	Finance Committee
7	Budget Amendments Approved by the County Mayor a. Fund #101 Jail $100 b. Fund #101 Other Finance/Satellite Office $20.28 c. Fund #101 Planning $100 d. Fund #131 Highway $3,000	Finance Committee
8	Morristown Hamblen Humane Society - Reports	Public Services Committee
9	Longevity Pay Submission	Personnel Committee
10	Veteran Services Office, Mike Wise Resignation Letter	Personnel Committee

Thursday, April 19, 2018

DRAFT