TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

DATE: February 10, 2017

TO: Hamblen County Legislative Body

FROM : Cindy Dibb
Office of the Hamblen County Mayor

RE: **February Committee Meeting Information**

Monday, February 13, 2017 at 11:30 a.m. – **Hamblen County Health Department Conference Room**

- **Point In Time Count –** *Gary Brewster, M.A.T.S. Executive Director*
- **Finance Committee -** *Immediately following Records Management Presentation*
- **Budget Committee -** *Immediately following Finance Committee*
- **Personnel Committee -** *Immediately following Public Services Committee*
- **Calendar and Rules Committee -** *Immediately following Budget Committee*

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.586.4699
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TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
FINANCE COMMITTEE

Herbert Harville
Chairman

Randy DeBord
Vice-Chairman

Rick Eldridge
Ex-Officio

Larry Carter
Member

Hubert Davis
Member

Stancil Ford
Member

Louis "Doe" Jarvis
Member

Howard Shipley
Member

Johnny Walker
Member

Dana Wampler
Member

Hamblen County Government
FINANCE COMMITTEE

Monday, February 13, 2017
Hamblen County Health Department Conference Room

AGENDA

1. **Call to Order** – *Chairman Herbert Harville*

2. **Visitors Wishing to Address the Committee** – *Chairman Herbert Harville*
(*Visitors will be allotted 5 minutes to speak)*

3. **Recurring Business** – *Chairman Herbert Harville*
   a. Expenditure Reports – January 2017 (*Information Only-No Action Necessary*)
   b. Review of Monthly Checks January 2017 Submitted by the County Mayor's Office

4. **Old Business** – *Chairman Herbert Harville*
   a. None

5. **New Business** – *Chairman Herbert Harville*
   a. Approval of Resolution Update (2016 CDBG Grant) – *County Mayor Bill Brittain*
   b. Bids & Proposals - Fire Truck for East Hamblen Volunteer Fire Dept. (2016 CDBG Grant) –*Mitch Loomis, ETDD*
   c. Approval of Resolution to Retain Transferred Funds in General Capital Projects – *County Mayor Bill Brittain*
   d. Budget Amendment– *Finance Director Michelle Woods*
      i. Fund #101 Other Uses ($250,000)
      ii. Fund #101 Juvenile Court ($28,300)

6. **Items of Interest (No Action Necessary)** – *Chairman Herbert Harville*
   a. Planning Commission Building Permit Report – January 2017
   b. County Attorney Invoices – January 2017
   c. Coroner's Monthly Report – January 2017
   d. Traveler's – Loss of Coverage Letter
   e. Three Star Grant Requirements Met Memo
   f. Morristown-Hamblen Humane Society Reports – January 2017
   g. 2017 Point In Time Count Report
   h. Budget Amendments Approved by the County Mayor
      i. General Fund (101)
         1. Administration of the Sexual Offender Registry ($534)

7. **Adjournment** – *Chairman Herbert Harville*

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
EXPENDITURE REPORT
REPORT DATE: 01/31/2017

Sel:	Year	Fnd	Accnt	Obj	Gp	Sub	Loc	Pgm
From:	2016	101	50000	000	00	000	0000	000
Thru:	2016	101	99999	999	99	999	9999	999

Date: 2/6/2017
Time: 8:39 am

Fnd	Account/Description		Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds %of Budg
101	51100	County Commission	183,440.00	12,824.52	93,688.37	23,187.72	66,563.91	36.29%
101	51210	Board Of Equalizaton	4,800.00	0.00	0.00	0.00	4,800.00	100.00%
101	51300	County Mayor/Executive	211,545.00	17,518.69	110,223.20	5,695.46	95,626.34	45.20%
101	51400	County Attorney	31,293.00	1,045.16	15,567.93	0.00	15,725.07	50.25%
101	51500	Election Commission	327,833.00	24,702.61	194,447.37	2,366.78	131,018.85	39.97%
101	51600	Register Of Deeds	298,692.00	22,164.37	150,370.70	13,981.56	134,339.74	44.98%
101	51720	Planning	246,818.00	15,973.46	127,478.14	6,038.01	113,301.85	45.91%
101	51760	Geographical Information Systems	45,000.00	0.00	14,566.15	0.00	30,433.85	67.63%
101	51810	Other Facilities	802,180.00	69,446.08	439,432.71	25,422.84	337,324.45	42.05%
101	51910	Preservation Of Records	33,342.00	1,249.36	21,465.30	1,656.48	10,220.22	30.65%
101	52100	Accounting And Budgeting	354,332.00	23,436.11	169,485.83	1,869.16	182,977.01	51.64%
101	52200	Purchasing	53,766.00	0.00	19,050.99	0.00	34,715.01	64.57%
101	52300	Property Assessor's Office	394,688.00	29,129.77	191,449.66	17,721.62	185,516.72	47.00%
101	52310	Reappraisal Program	139,232.00	4,096.66	27,352.25	6,577.22	105,302.53	75.63%
101	52400	County Trustee's Office	366,492.00	25,797.09	192,167.49	15,276.48	159,048.03	43.40%
101	52500	County Clerk's Office	691,645.00	46,559.87	332,903.76	3,596.25	355,144.99	51.35%
101	52600	Data Processing	124,090.00	7,132.02	48,460.34	10,429.95	65,199.71	52.54%
101	52900	Other Finance	293,406.00	24,841.87	165,962.26	5,817.15	121,626.59	41.45%
101	53100	Circuit Court	869,385.00	62,198.13	441,420.22	10,988.66	416,976.12	47.96%
101	53300	General Sessions Court	434,814.00	34,190.59	222,187.14	413.34	212,213.52	48.81%
101	53330	Drug Court	146,910.00	12,851.58	70,696.78	10,428.16	65,785.06	44.78%
101	53400	Chancery Court	364,570.00	26,032.84	198,735.69	7,661.20	158,173.11	43.39%
101	53500	Juvenile Court	297,757.00	25,309.12	167,537.20	2,591.48	127,628.32	42.86%
101	53920	Courtroom Security	618,254.00	61,406.00	331,591.52	8,928.52	277,733.96	44.92%
101	54110	Sheriff's Department	3,036,444.00	225,635.37	1,580,740.84	74,601.92	1,381,101.24	45.48%
101	54160	Administration Of The Sexual Offender Registry	3,360.00	0.00	409.00	0.00	2,951.00	87.83%
101	54210	Jail	4,198,100.00	310,771.65	2,316,839.19	128,857.61	1,752,403.20	41.74%
101	54220	Workhouse	91,009.00	7,559.02	50,757.92	0.00	40,251.08	44.23%
101	54250	Work Release Program	202,730.00	15,357.39	100,086.44	2,716.74	99,926.82	49.29%
101	54310	Fire Prevention And Control	200,000.00	0.00	100,000.00	0.00	100,000.00	50.00%
101	54410	Civil Defense	94,602.00	6,524.00	43,988.08	1,287.22	49,326.70	52.14%
101	54490	Other Emergency Management	172,518.00	44,631.35	129,527.61	479.57	42,510.82	24.64%
101	54510	Inspection And Regulation	7,377.00	322.95	2,917.60	2,166.00	2,293.40	31.09%
101	54610	County Coroner/Medical Examiner	118,000.00	11,938.33	51,830.96	17,000.02	49,169.02	41.67%
101	54900	Other Public Safety	0.00	0.00	0.00	0.00	0.00	0.00%

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HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
EXPENDITURE REPORT
REPORT DATE: 01/31/2017

Sel:	Year	Fnd	Accnt	Obj	Gp	Sub	Loc	Pgm
From:	2016	101	50000	000	00	000	0000	000
Thru:	2016	101	99999	999	99	999	9999	999

Date: 2/6/2017
Time: 8:39 am

Fnd	Account/Description		Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds %of Budg
101	55110	Local Health Center	686,163.00	42,830.95	311,327.86	22,610.14	352,225.00	51.33%
101	55120	Rabies And Animal Control	133,500.00	11,125.00	77,875.00	0.00	55,625.00	41.67%
101	55140	Nursing Home	2,000.00	0.00	2,000.00	0.00	0.00	0.00%
101	55170	Alcohol And Drug Programs	5,000.00	0.00	455.00	0.00	4,545.00	90.90%
101	55180	Crippled Children Services	6,242.00	0.00	6,242.00	0.00	0.00	0.00%
101	55390	Appropriation To State	110,500.00	0.00	1,039.35	0.00	109,460.65	99.06%
101	55520	Aid To Dependent Children	8,000.00	0.00	8,000.00	0.00	0.00	0.00%
101	55530	Child Support	0.00	0.00	0.00	0.00	0.00	0.00%
101	55590	Other Local Welfare Services	40,000.00	0.00	13,945.00	0.00	26,055.00	65.14%
101	55710	Sanitation Management	0.00	0.00	0.00	0.00	0.00	0.00%
101	55900	Other Public Health And Welfare	0.00	0.00	0.00	0.00	0.00	0.00%
101	56100	Adult Activities	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
101	56300	Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
101	56500	Libraries	267,250.00	0.00	133,625.00	0.00	133,625.00	50.00%
101	56700	Parks And Fair Boards	266,594.00	14,997.07	124,030.26	12,586.07	129,977.67	48.75%
101	56900	Other Social, Cultural And Recreational	299,500.00	964.63	148,377.13	0.00	151,122.87	50.46%
101	57100	Agricultural Extension Service	153,927.00	36,360.36	72,272.02	77,265.94	4,389.04	2.85%
101	57300	Forest Service	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
101	57500	Soil Conservation	45,981.00	3,805.82	25,518.51	0.00	20,462.49	44.50%
101	57800	Storm Water Management	27,500.00	0.00	134.86	0.00	27,365.14	99.51%
101	58110	Tourism	72,550.00	0.00	25,476.34	0.00	47,073.66	64.88%
101	58120	Industrial Development	254,375.00	0.00	26,000.00	0.00	228,375.00	89.78%
101	58210	Public Transportation	0.00	0.00	0.00	0.00	0.00	0.00%
101	58300	Veterans' Services	19,785.00	1,412.99	9,898.61	0.00	9,886.39	49.97%
101	58600	Employee Benefits	878,185.00	3,188.70	539,314.78	165,175.75	173,694.47	19.78%
101	58900	Miscellaneous	225,404.00	134.70	40,338.75	0.00	185,065.25	82.10%
101	73300	Community Services	5,500.00	0.00	5,000.00	0.00	500.00	9.09%
101	91110	General Administration Projects	57,000.00	0.00	0.00	32,332.50	24,667.50	43.28%
101	91120	Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00%
101	91130	Public Safety Projects	329,000.00	0.00	0.00	217,522.55	111,477.45	33.88%
101	91140	Public Health And Welfare Projects	84,000.00	59,000.00	59,000.00	25,000.00	0.00	0.00%
101	91150	Social, Cultural And Recreation Projects	0.00	0.00	0.00	0.00	0.00	0.00%
101	91190	Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00%
101	99100	Transfers Out	0.00	33,395.82	78,090.08	0.00	-78,090.08	0.00%

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HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
EXPENDITURE REPORT
REPORT DATE: 01/31/2017

Sel:	Year	Fnd	Accnt	Obj	Gp	Sub	Loc	Pgm
From:	2016	101	50000	000	00	000	0000	000
Thru:	2016	101	99999	999	99	999	9999	999

Date: 2/6/2017
Time: 8:39 am

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds %of Budg
		$ 19,455,480.00	$ 1,377,862.00	$ 9,844,599.19	$ 960,250.07	$ 8,650,630.74	44.46%

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HAMBLEN COUNTY ACCOUNTS & BUDGETS
SOLID WASTE/SANITATION (116)
EXPENDITURE REPORT
REPORT DATE: 01/31/2017

Sel:	Year	Fnd	Accnt	Obj	Gp	Sub	Loc	Pgm
From:	2016	116	50000	000	00	000	0000	000
Thru:	2016	116	99999	999	99	999	9999	999

Date: 2/6/2017
Time: 8:39 am

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds %of Budg
116	55710 Sanitation Management	2,300,438.00	158,626.72	1,115,758.56	152,994.10	1,031,685.34	44.85%
		$ 2,300,438.00	**$ 158,626.72**	**$ 1,115,758.56**	**$ 152,994.10**	**$ 1,031,685.34**	**44.85%**

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HAMBLEN COUNTY ACCOUNTS & BUDGETS
HIGHWAY FUND (131)
EXPENDITURE REPORT
REPORT DATE: 01/31/2017

Sel:	Year	Fnd	Accnt	Obj	Gp	Sub	Loc	Pgm
From:	2016	131	50000	000	00	000	0000	000
Thru:	2016	131	99999	999	99	999	9999	999

Date: 2/6/2017
Time: 8:39 am

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds %of Budg
131	61000 Administration	425,853.00	20,954.79	215,982.56	23,877.65	185,992.79	43.68%
131	62000 Highway And Bridge Maintenance	1,148,745.00	72,411.26	503,524.98	56,421.02	588,799.00	51.26%
131	63100 Operation And Maintenance Of Equipment	326,167.00	15,922.54	165,502.50	32,068.78	128,595.72	39.43%
131	66000 Employee Benefits	43,540.00	0.00	28,766.48	0.00	14,773.52	33.93%
131	68000 Capital Outlay	750,800.00	81,434.03	81,434.03	81,584.03	587,781.94	78.29%
		$ 2,695,105.00	$ 190,722.62	$ 995,210.55	$ 193,951.48	$ 1,505,942.97	55.88%

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
51100	312	Contracts With Private Agencies	2017-01-26	1010256570	Smith, Jerry Allen	100.00
51100	599	Other Charges	2017-01-05	1010256436	Rix Copies	150.00
51100	599	Other Charges	2017-01-12	1010256464	Citizen Tribune	203.60
51100	.....	**County Commission**			**Total: 3**	**453.60**
51300	307	Communication	2017-01-12	1010256456	AT&T	92.10
51300	307	Communication	2017-01-12	1010256462	Century Link/Business Services	26.69
51300	320	Dues And Memberships	2017-01-19	1010256513	Hamblen County Clerk	14.00
51300	351	Rentals	2017-01-26	1010256542	Canon Solutions America, Inc	227.87
51300	355	Travel	2017-01-05	1010256409	Brittain, William H	56.87
51300	355	Travel	2017-01-12	1010256471	Fuelman	31.98
51300	435	Office Supplies	2017-01-26	1010256551	Evans Office Supply Co	220.39
51300	599	Other Charges	2017-01-12	1010256464	Citizen Tribune	25.00
51300	599	Other Charges	2017-01-12	1010256468	English Mountain Spring Water	20.00
51300	599	Other Charges	2017-01-12	1010256486	Morristown Crewettes	1,421.97
51300	.....	**County Mayor/Executive**			**Total: 10**	**2,136.87**
51400	331	Legal Services	2017-01-12	1010256460	Capps, Cantwell, Capps & Byrd	937.50
51400	.....	**County Attorney**			**Total: 1**	**937.50**
51500	307	Communication	2017-01-12	1010256456	AT&T	18.35
51500	307	Communication	2017-01-12	1010256462	Century Link/Business Services	0.58
51500	334	Maintenance Agreements	2017-01-26	1010256558	Microvote Corporation	9,500.00
51500	351	Rentals	2017-01-12	1010256459	Canon Solutions America, Inc	117.42
51500	355	Travel	2017-01-12	1010256471	Fuelman	8.20
51500	435	Office Supplies	2017-01-12	1010256468	English Mountain Spring Water	5.00
51500	.....	**Election Commission**			**Total: 6**	**9,649.55**
51600	307	Communication	2017-01-12	1010256462	Century Link/Business Services	1.74
51600	709	Data Processing Equipment	2017-01-05	1010256410	Business Information Systems	1,122.20
51600	.....	**Register Of Deeds**			**Total: 2**	**1,123.94**
51720	307	Communication	2017-01-12	1010256462	Century Link/Business Services	3.23
51720	332	Legal Notices, Recording And Court Costs	2017-01-26	1010256544	Citizen Tribune	35.00
51720	338	Maintenance And Repair Services - Vehicles	2017-01-05	1010256453	Ultimate Shine 3 Minute Express Car Wash	15.00
51720	338	Maintenance And Repair Services - Vehicles	2017-01-26	1010256575	Ultimate Shine 3 Minute Express Car Wash	15.00
51720	351	Rentals	2017-01-12	1010256459	Canon Solutions America, Inc	98.75
51720	425	Gasoline	2017-01-12	1010256471	Fuelman	71.01
51720	.....	**Planning**			**Total: 6**	**237.99**
51810	307	Communication	2017-01-12	1010256456	AT&T	791.42
51810	307	Communication	2017-01-12	1010256457	AT&T	634.49
51810	334	Maintenance Agreements	2017-01-19	1010256532	United Elevator Services LLC	1,659.78

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
51810	335	Maintenance And Repair Service - Buildings	2017-01-05	1010256422	Fenco Supply Co	302.70
51810	335	Maintenance And Repair Service - Buildings	2017-01-05	1010256428	Lowe's	148.26
51810	335	Maintenance And Repair Service - Buildings	2017-01-19	1010256530	Town & Country Lock & Key	6.45
51810	335	Maintenance And Repair Service - Buildings	2017-01-26	1010256538	American Detention	9,650.00
51810	336	Maintenance And Repair Services - Equipment	2017-01-12	1010256488	NAPA Auto Parts Of Morristown	67.58
51810	338	Maintenance And Repair Services - Vehicles	2017-01-05	1010256453	Ultimate Shine 3 Minute Express Car Wash	60.00
51810	338	Maintenance And Repair Services - Vehicles	2017-01-26	1010256575	Ultimate Shine 3 Minute Express Car Wash	60.00
51810	347	Pest Control	2017-01-05	1010256400	Adrian Hale Pest Control Inc	30.00
51810	399	Other Contracted Services	2017-01-12	1010256468	English Mountain Spring Water	13.00
51810	399	Other Contracted Services	2017-01-19	1010256511	Electrical Technology Recycling	66.95
51810	410	Custodial Supplies	2017-01-05	1010256427	Kelsan Inc	4,323.58
51810	410	Custodial Supplies	2017-01-12	1010256472	G & K Services Inc	173.52
51810	410	Custodial Supplies	2017-01-26	1010256551	Evans Office Supply Co	24.94
51810	415	Electricity	2017-01-26	1010256560	Morristown Utilities	25,098.00
51810	425	Gasoline	2017-01-12	1010256471	Fuelman	235.05
51810	434	Natural Gas	2017-01-19	1010256502	Atmos Energy	1,163.75
51810	451	Uniforms	2017-01-12	1010256472	G & K Services Inc	358.72
51810	.....	**Other Facilities**			**Total: 20**	**44,868.19**
51910	351	Rentals	2017-01-12	1010256459	Canon Solutions America, Inc	117.42
51910	.....	**Preservation Of Records**			**Total: 1**	**117.42**
52100	320	Dues And Memberships	2017-01-12	1010256490	Suntrust Bankcard, NA	50.00
52100	320	Dues And Memberships	2017-01-19	1010256513	Hamblen County Clerk	14.00
52100	435	Office Supplies	2017-01-26	1010256563	NELCO	346.35
52100	524	In Service/Staff Development	2017-01-12	1010256490	Suntrust Bankcard, NA	85.00
52100	.....	**Accounting And Budgeting**			**Total: 4**	**495.35**
52300	307	Communication	2017-01-12	1010256462	Century Link/Business Services	0.55
52300	338	Maintenance And Repair Services - Vehicles	2017-01-05	1010256453	Ultimate Shine 3 Minute Express Car Wash	30.00
52300	338	Maintenance And Repair Services - Vehicles	2017-01-12	1010256485	Morristown Chevrolet	39.00
52300	338	Maintenance And Repair Services - Vehicles	2017-01-26	1010256575	Ultimate Shine 3 Minute Express Car Wash	30.00
52300	411	Data Processing Supplies	2017-01-05	1010256436	Rix Copies	205.94
52300	425	Gasoline	2017-01-12	1010256471	Fuelman	125.14
52300	435	Office Supplies	2017-01-12	1010256468	English Mountain Spring Water	15.00
52300	435	Office Supplies	2017-01-26	1010256551	Evans Office Supply Co	48.45
52300	.....	**Property Assessor's Office**			**Total: 8**	**494.08**
52310	351	Rentals	2017-01-26	1010256542	Canon Solutions America, Inc	108.58
52310	.....	**Reappraisal Program**			**Total: 1**	**108.58**
52400	307	Communication	2017-01-12	1010256462	Century Link/Business Services	0.33
52400	351	Rentals	2017-01-12	1010256459	Canon Solutions America, Inc	117.42

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COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
52400	435	Office Supplies	2017-01-26	1010256551	Evans Office Supply Co	997.09
52400	.....	**County Trustee's Office**			**Total: 3**	**1,114.84**
52500	307	Communication	2017-01-12	1010256456	AT&T	36.70
52500	307	Communication	2017-01-12	1010256462	Century Link/Business Services	9.55
52500	349	Printing, Stationery And Forms	2017-01-12	1010256464	Citizen Tribune	26.40
52500	351	Rentals	2017-01-12	1010256459	Canon Solutions America, Inc	147.75
52500	355	Travel	2017-01-05	1010256417	Conway, Sharon L	36.19
52500	355	Travel	2017-01-12	1010256478	Lawson, Selena A	14.10
52500	355	Travel	2017-01-19	1010256536	Wolfe, Rose	63.92
52500	355	Travel	2017-01-26	1010256565	Petty, Penny	45.12
52500	435	Office Supplies	2017-01-12	1010256468	English Mountain Spring Water	20.00
52500	435	Office Supplies	2017-01-26	1010256541	Business Information Systems	502.52
52500	.....	**County Clerk's Office**			**Total: 10**	**902.25**
52600	307	Communication	2017-01-05	1010256500	Atkins, Jeff	50.00
52600	312	Contracts With Private Agencies	2017-01-19	1010256519	MUS Fibernet	279.90
52600	317	Data Processing Services	2017-01-19	1010256519	MUS Fibernet	1,227.80
52600	317	Data Processing Services	2017-01-19	1010256531	Tucker, Robert	539.91
52600	709	Data Processing Equipment	2017-01-12	1010256461	CDW Government, Inc	73.75
52600	.....	**Data Processing**			**Total: 5**	**2,171.36**
52900	307	Communication	2017-01-12	1010256456	AT&T	354.66
52900	307	Communication	2017-01-12	1010256462	Century Link/Business Services	0.85
52900	330	Operating Lease Payments	2017-01-05	1010256431	MUS Fibernet	133.24
52900	330	Operating Lease Payments	2017-01-12	1010256497	Waste Industries/102 Tidiwaste	42.16
52900	330	Operating Lease Payments	2017-01-19	1010256518	Morristown Utilities	969.00
52900	330	Operating Lease Payments	2017-01-26	1010256569	Sawyer, Mark	1,100.00
52900	335	Maintenance And Repair Service - Buildings	2017-01-26	1010256552	Fish Window Cleaning	23.00
52900	351	Rentals	2017-01-05	1010256442	Thermocopy Of Tennessee	37.66
52900	351	Rentals	2017-01-12	1010256494	Thermocopy Of Tennessee	17.00
52900	435	Office Supplies	2017-01-12	1010256468	English Mountain Spring Water	13.00
52900	435	Office Supplies	2017-01-26	1010256551	Evans Office Supply Co	343.83
52900	.....	**Other Finance**			**Total: 11**	**3,034.40**
53100	194	Jury And Witness Expense	2017-01-19	1010256521	R Chatfield Co, Inc	322.17
53100	194	Jury And Witness Expense	2017-01-26	1010256580	ARCHER, KENNETH	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256581	Bibbins, Richard D	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256582	Blair, Jason Nathaniel	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256583	Bouford, William Henry	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256584	Coffey, Mark Anthony	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256585	Collins, Melissa Dawn	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256586	Greene, Darius Arnold	20.00

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Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
53100	194	Jury And Witness Expense	2017-01-26	1010256587	Jacobs, Sharon Leigh	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256588	Mills, Melissa Leeann	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256589	Mitchell, Bonnie Mae	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256590	MOORE, SAM	25.00
53100	194	Jury And Witness Expense	2017-01-26	1010256591	ORRICK, NANCY	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256592	Seals, Zachary Antelmo	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256593	Stokely, Tiffany Leshea	20.00
53100	194	Jury And Witness Expense	2017-01-26	1010256594	Turley, Robert Ernest	20.00
53100	307	Communication	2017-01-12	1010256456	AT&T	36.70
53100	307	Communication	2017-01-12	1010256462	Century Link/Business Services	15.81
53100	351	Rentals	2017-01-12	1010256459	Canon Solutions America, Inc	457.95
53100	435	Office Supplies	2017-01-12	1010256481	Legal Directories Publishing	8.75
53100	435	Office Supplies	2017-01-26	1010256551	Evans Office Supply Co	855.47
53100	.....	**Circuit Court**			**Total: 21**	**2,001.85**
53300	307	Communication	2017-01-12	1010256456	AT&T	18.35
53300	307	Communication	2017-01-12	1010256462	Century Link/Business Services	3.36
53300	355	Travel	2017-01-12	1010256490	Suntrust Bankcard, NA	252.29
53300	399	Other Contracted Services	2017-01-26	1010256542	Canon Solutions America, Inc	84.70
53300	435	Office Supplies	2017-01-12	1010256468	English Mountain Spring Water	18.00
53300	524	In Service/Staff Development	2017-01-05	1010256446	TN Council Of Juvenile And Family Court Juc	30.00
53300	.....	**General Sessions Court**			**Total: 6**	**406.70**
53330	307	Communication	2017-01-12	1010256456	AT&T	36.70
53330	322	Evaluation And Testing	2017-01-12	1010256483	Medtox Laboratories Inc	577.56
53330	351	Rentals	2017-01-12	1010256459	Canon Solutions America, Inc	117.42
53330	355	Travel	2017-01-12	1010256490	Suntrust Bankcard, NA	1,247.36
53330	425	Gasoline	2017-01-12	1010256471	Fuelman	51.59
53330	435	Office Supplies	2017-01-12	1010256468	English Mountain Spring Water	23.00
53330	499	Other Supplies And Materials	2017-01-12	1010256470	Food City	199.93
53330	499	Other Supplies And Materials	2017-01-26	1010256577	Walmart Community BRC	229.61
53330	.....	**Drug Court**			**Total: 8**	**2,483.17**
53400	307	Communication	2017-01-12	1010256456	AT&T	18.35
53400	307	Communication	2017-01-12	1010256462	Century Link/Business Services	7.81
53400	351	Rentals	2017-01-12	1010256459	Canon Solutions America, Inc	147.75
53400	435	Office Supplies	2017-01-12	1010256468	English Mountain Spring Water	10.00
53400	435	Office Supplies	2017-01-26	1010256576	University Products, Inc	105.77
53400	524	In Service/Staff Development	2017-01-26	1010256547	County Officials Association	50.00
53400	.....	**Chancery Court**			**Total: 6**	**339.68**
53500	307	Communication	2017-01-12	1010256462	Century Link/Business Services	4.01
53500	309	Contracts With Government Agencies	2017-01-19	1010256523	Richard L Bean Juvenile Srv	5,705.00

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Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
53500	351	Rentals	2017-01-12	1010256459	Canon Solutions America, Inc	117.42
53500	422	Food Supplies	2017-01-12	1010256468	English Mountain Spring Water	20.00
53500	422	Food Supplies	2017-01-26	1010256577	Walmart Community BRC	256.45
53500	.....	**Juvenile Court**			**Total: 5**	**6,102.88**
53920	451	Uniforms	2017-01-05	1010256441	Summit Uniform Solutions, Inc.	1,011.86
53920	716	Law Enforcement Equipment	2017-01-12	1010256473	Gall's Inc	1,684.80
53920	716	Law Enforcement Equipment	2017-01-12	1010256474	Greene Military & Police	324.95
53920	716	Law Enforcement Equipment	2017-01-19	1010256504	Cartwright Communication Inc	3,827.45
53920	716	Law Enforcement Equipment	2017-01-26	1010256553	Gall's Inc	7.56
53920	.....	**Courtroom Security**			**Total: 5**	**6,856.62**
54110	307	Communication	2017-01-12	1010256456	AT&T	91.75
54110	307	Communication	2017-01-12	1010256462	Century Link/Business Services	60.72
54110	307	Communication	2017-01-12	1010256496	Verizon Wireless	1,024.88
54110	307	Communication	2017-01-19	1010256534	Verizon Wireless	2,026.00
54110	338	Maintenance And Repair Services - Vehicles	2017-01-05	1010256420	Drinnon, Kenny	92.14
54110	338	Maintenance And Repair Services - Vehicles	2017-01-05	1010256429	Morristown Ford	743.66
54110	338	Maintenance And Repair Services - Vehicles	2017-01-05	1010256453	Ultimate Shine 3 Minute Express Car Wash	630.00
54110	338	Maintenance And Repair Services - Vehicles	2017-01-12	1010256466	Drinnon, Kenny	346.66
54110	338	Maintenance And Repair Services - Vehicles	2017-01-12	1010256476	Lawson, Chris S	75.00
54110	338	Maintenance And Repair Services - Vehicles	2017-01-12	1010256489	Royston Chrysler Dodge Jeep	3,669.94
54110	338	Maintenance And Repair Services - Vehicles	2017-01-19	1010256510	Drinnon, Kenny	143.95
54110	338	Maintenance And Repair Services - Vehicles	2017-01-26	1010256564	Owens, Izaac Sanford	29.12
54110	338	Maintenance And Repair Services - Vehicles	2017-01-26	1010256575	Ultimate Shine 3 Minute Express Car Wash	645.00
54110	348	Postal Charges	2017-01-12	1010256469	Federal Express	56.06
54110	348	Postal Charges	2017-01-26	1010256572	The UPS Store # 5039	152.66
54110	349	Printing, Stationery And Forms	2017-01-05	1010256399	Acme Printing Company, Inc	140.00
54110	351	Rentals	2017-01-12	1010256459	Canon Solutions America, Inc	173.21
54110	355	Travel	2017-01-12	1010256490	Suntrust Bankcard, NA	656.78
54110	355	Travel	2017-01-26	1010256548	Davis, Donald R	76.50
54110	355	Travel	2017-01-26	1010256549	Davis, Tammy D	76.50
54110	399	Other Contracted Services	2017-01-05	1010256449	Transunion Risk & Alternative	47.50
54110	399	Other Contracted Services	2017-01-12	1010256480	Leads Online, LLC	2,578.00
54110	425	Gasoline	2017-01-12	1010256471	Fuelman	7,103.64
54110	431	Law Enforcement Supplies	2017-01-05	1010256451	Tuff Enuf 4-Wheel Drive	250.00
54110	431	Law Enforcement Supplies	2017-01-12	1010256490	Suntrust Bankcard, NA	168.00
54110	431	Law Enforcement Supplies	2017-01-19	1010256514	Hero247.Com	187.00
54110	433	Lubricants	2017-01-05	1010256429	Morristown Ford	76.49
54110	433	Lubricants	2017-01-12	1010256489	Royston Chrysler Dodge Jeep	197.45
54110	435	Office Supplies	2017-01-05	1010256411	CDW Government, Inc	552.27
54110	435	Office Supplies	2017-01-12	1010256490	Suntrust Bankcard, NA	179.99
54110	435	Office Supplies	2017-01-26	1010256551	Evans Office Supply Co	75.95

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Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
54110	450	Tires And Tubes	2017-01-05	1010256435	Porter's Tire Store	165.95
54110	451	Uniforms	2017-01-26	1010256553	Gall's Inc	942.50
54110	499	Other Supplies And Materials	2017-01-12	1010256490	Suntrust Bankcard, NA	349.12
54110	499	Other Supplies And Materials	2017-01-19	1010256514	Hero247.Com	35.00
54110	499	Other Supplies And Materials	2017-01-19	1010256525	Shipe, Kelly Ann	200.00
54110	499	Other Supplies And Materials	2017-01-26	1010256551	Evans Office Supply Co	74.95
54110	524	In Service/Staff Development	2017-01-19	1010256529	TN Law Enforcement Training Academy	880.00
54110	599	Other Charges	2017-01-05	1010256428	Lowe's	31.34
54110	599	Other Charges	2017-01-05	1010256438	Shred-It	13.56
54110	599	Other Charges	2017-01-12	1010256468	English Mountain Spring Water	15.00
54110	599	Other Charges	2017-01-12	1010256470	Food City	28.99
54110	599	Other Charges	2017-01-12	1010256475	Hamblen County Clerk	122.50
54110	599	Other Charges	2017-01-12	1010256490	Suntrust Bankcard, NA	45.00
54110	599	Other Charges	2017-01-26	1010256577	Walmart Community BRC	143.38
54110	716	Law Enforcement Equipment	2017-01-12	1010256490	Suntrust Bankcard, NA	604.82
54110	716	Law Enforcement Equipment	2017-01-26	1010256555	Implus Footcare LLC	1,038.88
54110	.....	**Sheriff's Department**			**Total: 47**	**27,017.81**
54210	335	Maintenance And Repair Service - Buildings	2017-01-05	1010256421	Fastenal Company	135.58
54210	335	Maintenance And Repair Service - Buildings	2017-01-05	1010256422	Fenco Supply Co	583.69
54210	335	Maintenance And Repair Service - Buildings	2017-01-05	1010256428	Lowe's	1,058.41
54210	335	Maintenance And Repair Service - Buildings	2017-01-05	1010256437	Sherwin Williams	126.14
54210	335	Maintenance And Repair Service - Buildings	2017-01-05	1010256440	South Western Comm, Inc	1,445.00
54210	335	Maintenance And Repair Service - Buildings	2017-01-05	1010256445	TMS - Marlin	279.22
54210	335	Maintenance And Repair Service - Buildings	2017-01-12	1010256490	Suntrust Bankcard, NA	14.95
54210	335	Maintenance And Repair Service - Buildings	2017-01-12	1010256492	T.E.G. Enterprises	178.50
54210	335	Maintenance And Repair Service - Buildings	2017-01-12	1010256498	Wholesale Supply Group	140.00
54210	335	Maintenance And Repair Service - Buildings	2017-01-19	1010256527	TMS - Marlin	558.44
54210	335	Maintenance And Repair Service - Buildings	2017-01-19	1010256530	Town & Country Lock & Key	134.95
54210	335	Maintenance And Repair Service - Buildings	2017-01-26	1010256567	Relief Septic Service	500.00
54210	335	Maintenance And Repair Service - Buildings	2017-01-26	1010256574	Trane Co	655.00
54210	335	Maintenance And Repair Service - Buildings	2017-01-26	1010256578	Wholesale Supply Group	2.90
54210	336	Maintenance And Repair Services - Equipment	2017-01-12	1010256477	Large Equipment Inc	171.00
54210	336	Maintenance And Repair Services - Equipment	2017-01-19	1010256526	Starr Equipment Company Inc	403.30
54210	336	Maintenance And Repair Services - Equipment	2017-01-26	1010256556	Large Equipment Inc	232.32
54210	340	Medical And Dental Services	2017-01-12	1010256465	Correcthealth, LLC	41.16
54210	340	Medical And Dental Services	2017-01-19	1010256509	Correcthealth, LLC	34,022.63
54210	340	Medical And Dental Services	2017-01-26	1010256539	American Esoteric Laboratories	592.30
54210	340	Medical And Dental Services	2017-01-26	1010256546	Correctional Risk Services Inc	12,820.54
54210	340	Medical And Dental Services	2017-01-26	1010256554	Hyde Eyecare Associates	373.00
54210	340	Medical And Dental Services	2017-01-26	1010256559	Mobile Images Acquisition LLC	2,570.00
54210	340	Medical And Dental Services	2017-01-26	1010256561	Morristown-Hamblen EMS	150.00
54210	340	Medical And Dental Services	2017-01-26	1010256562	Morristown-Hamblen Hospital	11,434.47

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Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
54210	351	Rentals	2017-01-12	1010256459	Canon Solutions America, Inc	147.75
54210	410	Custodial Supplies	2017-01-05	1010256414	Chem Clean Systems LLC	459.92
54210	410	Custodial Supplies	2017-01-05	1010256427	Kelsan Inc	4,064.52
54210	410	Custodial Supplies	2017-01-12	1010256463	Chem Clean Systems LLC	209.97
54210	410	Custodial Supplies	2017-01-12	1010256497	Waste Industries/102 Tidiwaste	492.68
54210	410	Custodial Supplies	2017-01-19	1010256507	Chem Clean Systems LLC	519.92
54210	413	Drugs And Medical Supplies	2017-01-26	1010256550	Diamond Drugs, Inc	3,877.96
54210	422	Food Supplies	2017-01-05	1010256408	Borden Dairy Of Ky / Flavorich	1,735.40
54210	422	Food Supplies	2017-01-05	1010256423	Flowers Baking Company	2,788.82
54210	422	Food Supplies	2017-01-05	1010256434	Pfg Hale , Inc	26,375.97
54210	435	Office Supplies	2017-01-26	1010256551	Evans Office Supply Co	7.14
54210	441	Prisoners Clothing	2017-01-05	1010256407	Bob Barker Company, Inc	2,208.83
54210	599	Other Charges	2017-01-05	1010256407	Bob Barker Company, Inc	381.74
54210	599	Other Charges	2017-01-19	1010256517	Med Express, Inc	832.00
54210	599	Other Charges	2017-01-19	1010256524	Sherman, Arthur Melvin	100.00
54210	710	Food Service Equipment	2017-01-26	1010256566	Pfg Hale , Inc	675.94
54210	716	Law Enforcement Equipment	2017-01-05	1010256407	Bob Barker Company, Inc	107.70
54210	790	Other Equipment	2017-01-05	1010256407	Bob Barker Company, Inc	1,022.50
54210	.....	**Jail**			**Total: 43**	**114,632.26**
54250	307	Communication	2017-01-12	1010256462	Century Link/Business Services	5.83
54250	338	Maintenance And Repair Services - Vehicles	2017-01-05	1010256453	Ultimate Shine 3 Minute Express Car Wash	15.00
54250	338	Maintenance And Repair Services - Vehicles	2017-01-12	1010256488	NAPA Auto Parts Of Morristown	14.01
54250	338	Maintenance And Repair Services - Vehicles	2017-01-26	1010256557	Master Tech Auto Repair	117.46
54250	338	Maintenance And Repair Services - Vehicles	2017-01-26	1010256575	Ultimate Shine 3 Minute Express Car Wash	15.00
54250	425	Gasoline	2017-01-12	1010256471	Fuelman	141.36
54250	.....	**Work Release Program**			**Total: 6**	**308.66**
54410	307	Communication	2017-01-05	1010256406	Bell, Chris E	50.00
54410	338	Maintenance And Repair Services - Vehicles	2017-01-05	1010256453	Ultimate Shine 3 Minute Express Car Wash	30.00
54410	338	Maintenance And Repair Services - Vehicles	2017-01-12	1010256491	Synergy Auto Wash	57.97
54410	338	Maintenance And Repair Services - Vehicles	2017-01-26	1010256545	Colboch Harley Davidson	227.80
54410	338	Maintenance And Repair Services - Vehicles	2017-01-26	1010256575	Ultimate Shine 3 Minute Express Car Wash	30.00
54410	425	Gasoline	2017-01-12	1010256471	Fuelman	287.62
54410	435	Office Supplies	2017-01-26	1010256551	Evans Office Supply Co	33.99
54410	435	Office Supplies	2017-01-26	1010256573	Thermocopy Of Tennessee	45.00
54410	599	Other Charges	2017-01-05	1010256455	Verizon Wireless	34.00
54410	.....	**Civil Defense**			**Total: 9**	**796.38**
54490	316	Contributions	2017-01-05	1010256426	Hamblen County E.C.D. / 911	42,448.13
54490	790	Other Equipment	2017-01-12	1010256479	Lazy Days Rv Sales & Repair	1,050.78
54490	790	Other Equipment	2017-01-12	1010256490	Suntrust Bankcard, NA	1,132.44

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ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
54490	.....	**Other Emergency Management**			**Total: 3**	**44,631.35**
54610	312	Contracts With Private Agencies	2017-01-05	1010256419	Dockery Funeral Home Inc	150.00
54610	312	Contracts With Private Agencies	2017-01-05	1010256424	Giles, Todd E	240.00
54610	312	Contracts With Private Agencies	2017-01-05	1010256433	Peoples, Jimmy W	280.00
54610	312	Contracts With Private Agencies	2017-01-05	1010256443	Thompson, Claude, JR	560.00
54610	312	Contracts With Private Agencies	2017-01-05	1010256444	Thompson, Tom C, MD	2,083.33
54610	312	Contracts With Private Agencies	2017-01-19	1010256516	Knox County Medical Examiner	7,875.00
54610	399	Other Contracted Services	2017-01-05	1010256418	Davis, Eddie	750.00
54610	.....	**County Coroner/Medical Examiner**			**Total: 7**	**11,938.33**
55110	309	Contracts With Government Agencies	2017-01-12	1010256456	AT&T	203.24
55110	309	Contracts With Government Agencies	2017-01-12	1010256462	Century Link/Business Services	38.75
55110	309	Contracts With Government Agencies	2017-01-12	1010256467	English Mountain Coffee	116.70
55110	309	Contracts With Government Agencies	2017-01-19	1010256503	Canon Solutions America, Inc	18.76
55110	309	Contracts With Government Agencies	2017-01-19	1010256512	English Mountain Coffee	84.00
55110	309	Contracts With Government Agencies	2017-01-26	1010256540	Atmos Energy	56.36
55110	309	Contracts With Government Agencies	2017-01-26	1010256560	Morristown Utilities	1,766.00
55110	309	Contracts With Government Agencies	2017-01-26	1010256568	Rural Health Association Of Tn	175.00
55110	355	Travel	2017-01-05	1010256439	Smith, Kim	93.30
55110	399	Other Contracted Services	2017-01-12	1010256464	Citizen Tribune	870.00
55110	.....	**Local Health Center**			**Total: 10**	**3,422.11**
55120	316	Contributions	2017-01-05	1010256430	Morristown-Hamblen Humane Soc	11,125.00
55120	.....	**Rabies And Animal Control**			**Total: 1**	**11,125.00**
56700	307	Communication	2017-01-05	1010256431	MUS Fibernet	126.72
56700	399	Other Contracted Services	2017-01-26	1010256579	Williams, Cindy	350.00
56700	410	Custodial Supplies	2017-01-12	1010256497	Waste Industries/102 Tidiwaste	77.86
56700	412	Diesel Fuel	2017-01-19	1010256535	Voyager Fleet Systems Inc	44.83
56700	415	Electricity	2017-01-12	1010256487	Morristown Utilities	3,390.00
56700	415	Electricity	2017-01-19	1010256501	Appalachian Electric Co-Op	22.92
56700	415	Electricity	2017-01-19	1010256518	Morristown Utilities	171.00
56700	425	Gasoline	2017-01-19	1010256535	Voyager Fleet Systems Inc	164.01
56700	454	Water And Sewer	2017-01-19	1010256518	Morristown Utilities	1,871.00
56700	599	Other Charges	2017-01-12	1010256468	English Mountain Spring Water	26.00
56700	599	Other Charges	2017-01-12	1010256495	TN Dept Of Transportation	100.00
56700	599	Other Charges	2017-01-26	1010256537	Ace Hardware Of Morristown	24.27
56700	.....	**Parks And Fair Boards**			**Total: 12**	**6,368.61**
56900	309	Contracts With Government Agencies	2017-01-19	1010256515	Keep M'town Hamblen Beautiful	964.63
56900	.....	**Other Social, Cultural And Recreational**			**Total: 1**	**964.63**

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Fund: 101 General Fund #(101)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
57100	140	Salary Supplements	2017-01-26	1010256571	The University Of TN Extension	36,319.98
57100	307	Communication	2017-01-12	1010256462	Century Link/Business Services	5.20
57100	355	Travel	2017-01-12	1010256471	Fuelman	6.51
57100	355	Travel	2017-01-12	1010256482	Long, Debra	28.67
57100	.....	**Agricultural Extension Service**			**Total: 4**	**36,360.36**
58300	307	Communication	2017-01-12	1010256462	Century Link/Business Services	1.60
58300	.....	**Veterans' Services**			**Total: 1**	**1.60**
58600	202	Handling Charges & Administrative Costs	2017-01-12	1010256493	TASC - Client Invoices	345.00
58600	210	Unemployment Compensation	2017-01-05	1010256448	TN Dept Of Labor & Workforce Development	1,432.47
58600	515	Liability Claims	2017-01-05	1010256450	Travelers	1,291.03
58600	.....	**Employee Benefits**			**Total: 3**	**3,068.50**
58900	399	Other Contracted Services	2017-01-05	1010256415	City of Morristown	134.70
58900	.....	**Miscellaneous**			**Total: 1**	**134.70**
91130	718	Motor Vehicles	2017-01-26	1010256543	Chrysler Dodge Jeep Ram	0.00
91130	.....	**Public Safety Projects**			**Total: 1**	**0.00**
91140	707	Building Improvements	2017-01-12	1010256458	Bill Parker's Carpet Service	59,000.00
91140	.....	**Public Health And Welfare Projects**			**Total: 1**	**59,000.00**
					Total of checks for General Fund #(101)	**405,807.12**

Return to Committee Cover Page

Fund: 101 General Fund #(101)

COMMISSION APPROVAL LISTING
MONTHLY CHECKS

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
34120	000	Object Code (000)	2017-01-26	1010256543	Chrysler Dodge Jeep Ram	35,554.22
34120	.....	**Encumbrances - Prior Year**			**Total: 1**	**35,554.22**
					Total of checks for General Fund #(101)	**35,554.22**

Return to Committee Cover Page

COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 116 Solid Waste/Sanitation Fund #(116)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
55710	302	Advertising	2017-01-19	1160022852	Citizen Tribune	635.00
55710	312	Contracts With Private Agencies	2017-01-19	1160022859	S & B Recycling	3,512.03
55710	336	Maintenance And Repair Services - Equipment	2017-01-12	1160022849	Interstate Battery System	675.70
55710	336	Maintenance And Repair Services - Equipment	2017-01-12	1160022851	NAPA Auto Parts Of Morristown	998.09
55710	336	Maintenance And Repair Services - Equipment	2017-01-19	1160022855	Mid-State Equip Co,Inc	1,389.09
55710	336	Maintenance And Repair Services - Equipment	2017-01-19	1160022856	Moore's Tractor & Trailer	472.20
55710	336	Maintenance And Repair Services - Equipment	2017-01-19	1160022860	Safety-Kleen Systems, Inc	584.93
55710	336	Maintenance And Repair Services - Equipment	2017-01-19	1160022861	Worldwide Equipment, Inc.	1,023.16
55710	336	Maintenance And Repair Services - Equipment	2017-01-26	1160022863	Premier Truck Group	600.30
55710	336	Maintenance And Repair Services - Equipment	2017-01-26	1160022864	The Combs Group, Inc.	875.00
55710	359	Disposal Fees	2017-01-19	1160022853	Hamblen County-Morristown Solid Waste	60,006.45
55710	412	Diesel Fuel	2017-01-12	1160022848	Fuelman	8,249.29
55710	425	Gasoline	2017-01-12	1160022848	Fuelman	149.62
55710	433	Lubricants	2017-01-19	1160022854	Lubricorp, dba Petrochoice	3,566.41
55710	499	Other Supplies And Materials	2017-01-05	1160022846	Red Bud Supply, Inc	143.64
55710	499	Other Supplies And Materials	2017-01-26	1160022862	American Continental Techlab	211.95
55710	733	Solid Waste Equipment	2017-01-19	1160022858	Otto Environmental Systems LLC	1,864.78
55710	.....	**Sanitation Management**			**Total: 17**	**84,957.64**
					Total of checks for Solid Waste/Sanitation Fund #(116)	**84,957.64**

Return to Committee Cover Page

COMMISSION APPROVAL LISTING
MONTHLY CHECKS

Fund: 131 Highway/Public Works Fund (#131)

ACCT	OBJ	NAME	DATE	Check Nbr	Description	Amount Paid
61000	307	Communication	2017-01-05	1313041030	Comcast Cable	66.00
61000	307	Communication	2017-01-05	1313041037	Verizon Wireless	159.08
61000	307	Communication	2017-01-12	1313041038	AT&T	75.50
61000	317	Data Processing Services	2017-01-12	1313041045	Gravity Networks	135.00
61000	331	Legal Services	2017-01-12	1313041040	Capps, Cantwell, Capps & Byrd	52.50
61000	415	Electricity	2017-01-19	1313041053	Holston Electric Cooperative	1,349.76
61000	435	Office Supplies	2017-01-26	1313041059	Evans Office Supply Co	129.78
61000	454	Water and Sewer	2017-01-19	1313041054	Morristown Utilities	65.00
61000	599	Other Charges	2017-01-05	1313041033	Lowe's	24.64
61000	599	Other Charges	2017-01-12	1313041042	Elliott Boots	182.85
61000	599	Other Charges	2017-01-12	1313041046	Kennedy, Thomas A.	79.90
61000	599	Other Charges	2017-01-12	1313041050	Suntrust Bankcard, NA	58.39
61000	599	Other Charges	2017-01-19	1313041051	Elliott Boots	100.00
61000	.....	**Administration**			**Total: 13**	**2,478.40**
62000	312	Contracts With Private Agencies	2017-01-19	1313041056	Rose, James Larry	200.00
62000	403	Asphalt - Cold Mix	2017-01-05	1313041033	Lowe's	2,696.24
62000	404	Asphalt - Hot Mix	2017-01-12	1313041041	Duracap Asphalt Paving Co, Inc	4,815.72
62000	409	Crushed Stone	2017-01-26	1313041058	Bean Station Materials Inc.	1,251.66
62000	443	Road Signs	2017-01-19	1313041052	G & C Supply Co	48.00
62000	.....	**Highway And Bridge Maintenance**			**Total: 5**	**9,011.62**
63100	412	Diesel Fuel	2017-01-12	1313041044	Fuelman	1,836.63
63100	416	Equipment Parts - Heavy	2017-01-12	1313041048	Morristown Ford	171.14
63100	416	Equipment Parts - Heavy	2017-01-12	1313041049	NAPA Auto Parts Of Morristown	1,170.79
63100	425	Gasoline	2017-01-12	1313041039	BP	159.30
63100	425	Gasoline	2017-01-12	1313041044	Fuelman	937.96
63100	499	Other Supplies And Materials	2017-01-05	1313041032	Hamblen County Clerk	17.50
63100	499	Other Supplies And Materials	2017-01-26	1313041060	Lane Sales Power Equipment	143.32
63100	.....	**Operation And Maintenance Of Equipment**			**Total: 7**	**4,436.64**
68000	714	Highway Equipment	2017-01-12	1313041043	Ford of Murfreesboro	81,434.03
68000	.....	**Capital Outlay**			**Total: 1**	**81,434.03**
					Total of checks for Highway/Public Works Fund (#131)	**97,360.69**

Return to Committee Cover Page

RESOLUTION No. 17-___

A RESOLUTION OF THE COUNTY COMMISSION OF HAMBLEN COUNTY, TENNESSEE TO UPDATE THE 2016 CDBG GRANT APPLICATION RESOLUTION TO INCLUDE THE THREE STAR INCENTIVE AUTHORIZING HAMBLEN COUNTY TO MAKE A 2016 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION.

WHEREAS, the Community Development Block Grant (CDBG) Program as administered by the State of Tennessee offers grants to local jurisdiction to fund sewer and water line extensions, sewer and water system upgrades, as well as community livability projects, and

WHEREAS, the Community Development Block Grant (CDBG) Program also offers a deduction in the percentage match for three star communities; and

WHEREAS, the match for the 2016 (CDBG) for Hamblen County is 20% with the three star incentive bringing the match to 16% or $60,000.00, based on a $315,000 grant limit.

NOW, THEREFORE, BE IT RESOLVED, by the County Commission of Hamblen County, Tennessee, meeting in regular session on February 23, 2017, does hereby approve the application for a total not to exceed $375,000.00, of which $315,000 will be CDBG grant funds and the remainder will be a local match to purchase a new fire truck and other firefighting equipment for the EHCDVFD.

BE IT FURTHER RESOLVED, the East Hamblen County Volunteer Fire Department agrees to provide $10,000.00 of the $60,000.00 match from its annual appropriation from County government.

WHEREFORE, it was moved by _____and seconded by _____ that this Resolution be adopted.

Voting Aye: _____

Voting Nay: _____

Absent: _____

The Chair declared the Resolution adopted this _____ day of _____, 2016.

Hamblen County Board of Commissioners

By: _____
Rick Eldridge, Commission Chairman

APPROVED:

By: _____
Bill Brittain, Hamblen County Mayor

ATTEST:

By: _____
Penny Petty, Hamblen County Clerk

DRAFT

A RESOLUTION AUTHORIZING HAMBLEN COUNTY TO MAKE APPLICATION FOR A 2016 COMMUNITY DEVELOPMENT BLOCK GRANT

WHEREAS, the Community Development Block Grant (CDBG) Program as administered by the State of Tennessee offers grants to local jurisdictions to fund sewer and water line extensions, sewer and water system upgrades, as well as community livability projects, and

WHEREAS, fire protection is provided to citizens of Hamblen County located outside the corporate limits of the City of Morristown via four volunteer fire departments (VFD);

WHEREAS, Hamblen County Government and the VFDs wish to provide the best services possible at a reasonable cost for their citizens;

WHEREAS, Hamblen County Government and VFDs have a long range plan of lowering the ISO rating in many areas of the county to help property owners purchase affordable homeowners insurance;

WHEREAS, the purchase of firefighting equipment, like fire trucks, is considered a qualifying project for CDBG grant funding, because fire protection is considered one of the basic services provided by local governments;

WHEREAS, the VFDs have agreed that East Hamblen County Volunteer Fire Department (EHCVFD) has the greatest need among the four VFDs for a Primary Response Fire Engine;

THEREFORE, BE IT RESOLVED that the Hamblen County Legislative Body approves the application for a total not to exceed $375,000, of which $315,000 will be CDBG grant funds and the remainder will be a local match to purchase a new fire truck and other firefighting equipment for the EHCVFD; and

BE IT FURTHER RESOLVED, the Hamblen County Legislative Body commits to providing the necessary matching funds not to exceed $60,000 with the EHCVFD committed to paying $10,000 of the match from its annual appropriation from county government;

BE IT FURTHER RESOLVED, Hamblen County has selected East Tennessee Development District to assist in preparing the grant application for the proposed project.

Duly passed and approved this 19th day of November, 2015

APPROVED: Rick Eldridge
Rick Eldridge, Chairman
Hamblen County Legislative Body

APPROVED: Bill Brittain
Bill Brittain, County Mayor

ATTEST:
County Clerk

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Morristown-Hamblen Emergency Management Agency
Hamblen County Courthouse
511 West Second North Street
Morristown, Tennessee 37814
(423) 581-6225
cbell@co.hamblen.tn.us

Hamblen County, Tennessee
Invitation to Bid – Fire Engine

Procedures and Bid Tabulations	
Was the bid opening within forty-five (45) days of the approval of the plans and specifications?	Yes
Was the bid advertised in a daily newspaper?	Yes
Name of Newspaper:	Citizen Tribune
Run Date:	29 December 2016
Bid Opening Date:	18 January 2017
Were the bids reviewed to determine consistency with approved bid documents:	Yes
Was the lowest bid recommended?	Yes

Vendor	Bid	Specs – Engine	Specs – Chassis	Est. Delivery
Four Guys Fire Trucks	$ 302,669.00	Freightliner M2 106 SBA	Stainless Steel	380-400 Days
Southern Emergency	$ 306,104.00	Freightliner M2 106 SBA	Aluminum	350-370 Days

RECOMMENDATION: Low Bidder – Four Guys Fire Trucks

Other notes:

- East TN Development is administrating the grant.

- Hamblen County's Share - $50,000
- East Hamblen Volunteer Fire Department's Share - $10,000
- Grant Amount - $285,600

RESOLUTION No. 17-___

A RESOLUTION OF THE COUNTY COMMISSION OF HAMBLEN COUNTY, TENNESSEE TO RETAIN FUNDS IN THE GENERAL CAPITAL PROJECTS FUND TO PROVIDE GRANT MATCHES AND CASH FLOW.

WHEREAS, on November 20, 2014 the Hamblen County Legislative Body approved a resolution authorizing the transfer of $250,000 from the General Fund to the General Capital Projects Fund for cash flow purposes for the Cherokee Park Splash pad Grant project; and

WHEREAS, the resolution provided for the $250,000 to be returned to the General Fund upon the completion of the project and receipt of the grant monies reimbursing the County for fifty percent (50%) of the project costs; and

WHEREAS, the Hamblen County Legislative Body has committed, by resolution, to provide matching money for three grant projects including: the Cherokee Park Point 20 Boat Ramp Improvements ($3,000), the East Hamblen County Volunteer Fire Department Fire Truck Purchase ($60,000), and the Cherokee Park Bathhouse and Playground Improvement ($125,000); and

WHEREAS, keeping the money in the General Capital Projects Fund will insure that the matching money will be available for the three grant projects and provide funds necessary for sufficient cash flow for the projects.

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Legislative Body authorizes retaining the $250,000 in the General Capital Projects Fund and removes the requirement to return the money to the General Fund;

BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Hamblen County Legislative Body which is in direct conflict with this provision in this resolution be and the same is hereby repealed.

BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage on this the 23rd day of February, 2017. This resolution shall be spread upon the minutes of the Hamblen County Legislative Body.

WHEREFORE, it was moved by _____and seconded by _____ that this Resolution be adopted.

APPROVED:

By: _____
Rick Eldridge, Commission Chairman

APPROVED:

By: _____
Bill Brittain, Hamblen County Mayor

ATTEST:

By: _____
Penny Petty, Hamblen County Clerk

DRAFT

RECEIVED
JAN 12 2017
OFFICE OF THE
HAMBLEN COUNTY MAYOR

STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
RECREATION EDUCATIONAL SERVICES DIVISION
William R. Snodgrass, Tennessee Towers
312 Rosa L. Parks Avenue, 2nd Floor
NASHVILLE, TENNESSEE 37243
(615) 532-0748
(615) 532-0732 FAX

January 6, 2017

The Honorable Bill Brittain, Mayor
Hamblen County
511 West 2nd North Street
Morristown, TN 37814

RE: **Local Parks & Recreation Fund (LPRF) Grant Award Presentation**
Playground, Bathhouse with ADA improvements

Dear Mayor Brittain:

It is with great pleasure that I officially announce that Hamblen County was selected to receive a Local Parks & Recreation Fund (LPRF) grant in the amount of $125,000.00 based on your application score. LPRF grants must have a 50% match commitment.

The grant recipients were selected through a scoring process which gave careful consideration to the projects that met the selection criteria and expressed the greatest local recreation need. Funding for these grant awards comes from the state's real estate recordation tax and is administered by Tennessee Department of Environment and Conservation, Recreation Educational Services Division (RES).

An LPRF/RTP mandatory workshop will be held at the William R. Snodgrass TN Tower, 312 Rosa L Parks Ave. 2nd Floor Nashville, TN. Conference room B and C. The workshop will be held on February 7, at 9:30 am Central Time.

Attendance and RSVP are mandatory for this workshop. Each Grantee will be required to have a City, or County official, plus whomever is administering the grant (A&E Firm or Development District) and the Parks and Recreation Director (if you have one). RSVP to Carol Thompson at Carol.H.Thompson@tn.gov or 615-532-0208 the name and title of who will be attending this workshop. One should be the grant administrator and the other should be the representative from the local government who will be overseeing the grant. The Grantee's contract will not be executed until they have attended one of the mandatory workshops. There will be no exceptions to this. There will also be no makeup dates for this workshop.

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Please remember expenditures are not allowed prior to the start date of your fully executed grant contract.

You must have a signed agreement with a provider for any required studies no later than **60** days after this workshop. All required studies, permits and a full CE approval must be received by RES no later than **120** days after workshop. The CE will not be approved and signed until the reviewing agencies have given their clearance, studies are completed and/or a permit is granted. In addition, if our land review of your project reflects there are real estate issues, then they must be resolved within **120** days of grant workshop. Failure to meet these deadlines could result in withdrawal of the grant offer. For questions regarding environmental review or if real estate issues exist, please contact Rachel Jakubovitz, Grant Analyst, at 615-532-0051 or Rachel.E.Jakubovitz@tn.gov.

Congratulations on receiving this grant award and we are pleased to support your commitment to enhance the quality and diversity of your recreation delivery system. If you have any questions, please contact me at 731-512-1370 or Gerald.Parish@tn.gov.

Sincerely,

Gerald F. Parish, CPRP/CPSI
Director

cc: Brock Hill, Deputy Commissioner
Mr. Frank Parker, Cherokee Park Manager

TENNESSEE

Hamblen County

SERVICE • COMMUNITY • INDUSTRY

OFFICE OF THE MAYOR

Hamblen County Commission

Month FEBRUARY Year 2017

Fund #101 *DEPT:* OTHER USES

Account Number	Description	Increase	Decrease
	APPROPRIATIONS:		
	OTHER USES		
	Increase Appropriations		
99100.000	Transfers Out	250,000	
	Decrease Fund Balance		
39000.000	Unassigned		250,000

Brief Descriptions of issue:

To recognize the transfer of monies from the general fund to the general capital projects fund to be used for any grants that require a match.

Signature: Bill Buttram

Title : County Mayor

Date: 2-10-2017

For Finance Department Only:
Reviewed by: _____

Budget Amendment: _____

Date: _____

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TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Hamblen County Commission

Month FEBRUARY Year 2017

Fund #101 *DEPT:* JUVENILE COURT

Account Number	Description	Increase	Decrease
	APPROPRIATIONS:		
	JUVENILE COURT		
	Increase Appropriations		
53500.164	Attendants	28,300	
	Decrease Fund Balance		
39000.000	Unassigned		28,300

Brief Descriptions of issue:

To appropriate additional monies due to an increase in the number of Juveniles being held.

Signature: Cynthia Treadway
Title : Director
Date: 2/9/17

For Finance Department Only
Reviewed by:
Budget Amendment:
Date:

January	2017													
Permit	**Date**	**Applicant**	**Type**	**Address**	**Construction**	**Permit**	**SW**	**Plumbing**	**Mech.**	**Gas**	**Total**	**Tax Map**	**Group**	**Parcel**
14-690	1/3/17	Barnard	**house (1560 sq ft)**	4171 Clyde Thomas Road	$128,000.00	$858.00	$100.00	$85.00	$20.00		$1,063.00	051		016.05
14-691	1/10/17	Carlyle	**house (2225 sq ft)**	2697 Kidwell Church Road	$400,000.00	$1,223.75	$100.00	$115.00	$20.00		$1,458.75	022		003.06
14-692	1/11/17	McCray	**house (2000 sq ft)**	698 Shinbone Road	$65,000.00	$1,100.00	$100.00	$80.00	$20.00		$1,300.00	026		112.00
14-693	1/11/17	Youngblood	enclosing carport	1502 Pleasant View Drive	$1,400.00	$90.00					$90.00	054H	C	014.01
14-694	1/17/17	Ausmus	for record keeping only	1964 Wanda Terrace (no permit issued)							$0.00			
14-695	1/18/17	Coffey	garage addition	955 Witt Road	$200.00	$66.00					$66.00	057		113.00
14-696	1/18/17	Taylor	carport	5828 Buell Street	$500.00	$25.00					$25.00	054E	D	001.00
14-697	1/19/17	Jones	accessory building	2248 Roe Junction Road	$9,000.00	$210.00					$210.00	049K	A	021.00
14-698	1/25/17	Mubarak	accessory building	540 Brady Drive	$7,000.00	$225.00		$15.00			$240.00	047D	A	002.00
14-699	1/31/17	Rich	**house (3100 sq ft)**	4997 Buell Chapel	$285,000.00	$1,550.00	$100.00	$100.00	$15.00		$1,765.00	058		061.01
14-700	1/31/17	Church	accessory building	3190 Valley Home Road	$1,000.00	$80.00					$80.00	056		016.04
14-701	1/31/17	Ezell	pool/deck	5472 Long Creek Road	$10,000.00	$150.00					$150.00	063		003.13
											$0.00			
											$0.00			
											$0.00			
											$0.00			
											$0.00			
											$0.00			
	Total	**12**		**Total:**	**$907,100.00**	**$5,577.75**	**$400.00**	**$395.00**	**$75.00**	**$0.00**	**$6,447.75**			
Running	**Total**	**162**			**$8,754,942.00**	**$55,251.05**	**$3,300.00**	**$2,990.00**	**$590.00**	**$172.50**	**$62,258.05**			
												ETHRA	**Monthly**	**YTD**
					Total No.	**Amount**		**Total**				**HOMES**	0	0
				Copies and Miscellaneous		$0.00		**$0.00**	**January**					
				Re-Zoning Request		$75.00		**$0.00**	**Grand**					
				Variance Request		$50.00		**$0.00**	**Total:**		**$6,447.75**			
				Plat Approval		$150.00		**$0.00**						
			3 lots or more	**Land Disturbance/Development**		$100.00		**$0.00**	**2014-2015**					
				Use on Review		$50.00		**$0.00**	**Running**					
				Refunds				**$0.00**						
			Total Collected					**$0.00**	**Total:**		**$66,508.05**			
			Running Total Collected					**$4,250.00**						
	28										**Return to Committee Cover Page**			

LAW OFFICES
CAPPS, CANTWELL, CAPPS & BYRD
P.O. Box 1897
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37816-1897

PAUL R. CAPPS (1922-2003)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

ELIANA LEAL, ASSOCIATE

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cccblaw.com
E-MAIL: info@cccblaw.com

January 31, 2017

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF OF HAMBLEN COUNTY, TENNESSEE - JANUARY, 2017

Dear Bill:

Please find enclosed two (2) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of January, 2017.

As usual, one invoice covers our General/Miscellaneous File and one invoice covers a separate county department.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps/alg

Christopher P. Capps

CPC/alg

Enclosures

C:\USERS\AMY GREER\DOCUMENTS\PUBLIC FOLDERS\DOCUMENTS\HAMBLEN COUNTY\LETTERS\2017\BRITTAIN.BILL(INVOICE)-01-31-17.DOCX

Law Office of Capps, Cantwell, Capps, & Byrd

P.O. Box 1897
Morristown, TN 37816-1897

INVOICE

Invoice # 117
Date: 02/01/2017
Due On: 03/03/2017

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	01/05/2017	Review and modify amphitheater; call to Bill Brittain; e-mail to Bill Brittain re: amphitheater	0.60	$150.00	$90.00
Service	01/06/2017	Phone conference with Bill Brittain re: contract; e-mails from and to Chris Bell re: contract; meeting with Chris Bell re: contract; e-mail from Cindy Dibb re: 1/9 committee meeting	0.75	$150.00	$112.50
Service	01/09/2017	Conference with Teresa West re: records retention; committee meeting	0.90	$150.00	$135.00
Service	01/11/2017	E-mails from and to Jeff Thompson re: pending litigation	0.25	$150.00	$37.50
Service	01/12/2017	E-mail from Cindy Dibb re: pending litigation	0.10	$150.00	$15.00
Service	01/13/2017	E-mails from Jeff Thompson and Bill Brittain re: pending litigation	0.10	$150.00	$15.00
Service	01/14/2017	E-mail from Cindy Dibb re: 1/19 commission meeting	0.05	$150.00	$7.50
Service	01/16/2017	E-mail from Jeff Thompson re: pending litigation	0.05	$150.00	$7.50
Service	01/17/2017	E-mail from Kim Shands re: pending litigation; e-mail from Cindy Dibb re: 1/24 jail study sub-committee meeting	0.10	$150.00	$15.00
Service	01/18/2017	E-mail from Marte Lawrence re: pending litigation	0.10	$150.00	$15.00
Service	01/19/2017	E-mail to Jeff Metzger re: record retention; commission meeting	0.60	$150.00	$90.00

Service	01/20/2017	E-mail from Jeff Metzger re: record retention	0.10	$150.00	$15.00
Service	01/24/2017	E-mail from Chris Bell re: contract	0.05	$150.00	$7.50
Service	01/25/2017	E-mails from and to Bill Brittain re: pending litigation and Cantwell property	0.15	$150.00	$22.50
Service	01/26/2017	E-mails to and from Bill Brittain re: pending litigation and Cantwell property; e-mail to Teresa West re: record retention	0.15	$150.00	$22.50
Service	01/27/2017	E-mail from Marte Lawrence re: pending litigation	0.05	$150.00	$7.50
Service	01/30/2017	E-mail from Bill Brittain re: 7/4 agreement; e-mails from Bill Brittain and Jeff Thompson; e-mails from and to Chris Bell re: murrell/contract	0.30	$150.00	$45.00
				Total	**$660.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
117	03/03/2017	$660.00	$0.00	$660.00
			Outstanding Balance	**$660.00**
			Amount in Trust	**$0.00**
			Total Amount Outstanding	**$660.00**

Please make all amounts payable to: Law Office of Capps, Cantwell, Capps, & Byrd

Please pay within 30 days.

Law Office of Capps, Cantwell, Capps, & Byrd

P.O. Box 1897
Morristown, TN 37816-1897

INVOICE

Invoice # 118
Date: 02/01/2017
Due On: 03/03/2017

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	12/22/2016	E-mail from and to Miranda Quisenberry re: Brent Pressley	0.10	$150.00	$15.00
Service	01/03/2017	Property maintenance meeting	1.00	$150.00	$150.00
Service	01/04/2017	Planning conference at Courthouse	1.00	$150.00	$150.00
Service	01/19/2017	E-mails from and to Miranda Quisenberry re: Pressley	0.15	$150.00	$22.50
Service	01/23/2017	E-mails to and from Miranda re: Pressley; e-mail to Tina and Miranda re: Pressley	0.15	$150.00	$22.50
				Total	**$360.00**

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
118	03/03/2017	$360.00	$0.00	$360.00
			Outstanding Balance	**$360.00**
			Amount in Trust	**$0.00**

Total Amount Outstanding **$360.00**

Please make all amounts payable to: Law Office of Capps, Cantwell, Capps, & Byrd

Please pay within 30 days.

MONTHLY AUTOPSIES PENDING REPORT

Hamblen County Coroner
P.O. Box 1479
Morristown, Tennessee 37816-1479
Phone (423): Office/Home; 581-6229 Fax; 289-1262 Cell; 312-6322
Email: coroner@musfiber.com

February 1, 2017

East Tennessee Regional Medical Examiner
Darinka Mileusnic-Polchan, M.D., M.E.
Fax number: 865-215-8001

In an effort to keep all files current, the following Hamblen County Coroner/Medical Examiner's cases have not been closed pending receipt of the final autopsy report from you as of January 31, 2017. If your records do not match as listed below, please notify me as soon as possible.

#	CASE#	DATE ORDERED	NAME, AGE
1.	16405	10-20-16	Mr. Jason Hodge, 29
2.	16408	10-22-16	Master Joseph Williams, 2
3.	16429	11-09-16	Mr. Anthony Pollard, 27
4.	17007	01-04-17	Mr. Chad Beck, 45
5.	17022	01-14-17	Mr. Malcolm Carpenter, 24
6.	17028	01-21-17	Mrs. Kimberly Minnick, 43
7.	17034	01-24-17	Mr. Harry Cooper, 69
8.	17035	01-26-17	Mr. John Gronewald, 66
9.	17042	01-29-17	Mr. Garry Hurley, 68
10.	17044	01-30-17	Master Baby Boy Jones, 1 Day

If I may provide any additional information or assistance please feel free to contact me at any time.

Sincerely,

Eddie R. Davis
Hamblen County Coroner

CC: Hamblen County Mayor & County Commission
Hamblen County Medical Examiner

Return to Committee Cover Page

MONTHLY REPORT

Hamblen County Coroner
P.O. Box 1479
Morristown, Tennessee 37816-1479
Phones (423)Home 581-6229 Fax 289-1262 Cell 301-6322

February 1, 2017

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:
The following Coroner calls were investigated by me during the month of January along with being on call 24/7/365, recording/maintaining statistics, prepare reports, training, assisting, directing and reviewing each call, and the work of all Deputy Coroners and, serving as liaison between Medical Examiner and Pathologist; collecting, preparing and shipping toxicology specimens and reviewing/approving all cremation requests.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	17001	01-01-17	Mr. Richard Holt, 58, 840 Witt Road
2.	17002	01-01-17	Mr. Jacky Byrd, 71, 1175 Little Mountain Road
3.	17003	01-02-17	Mr. Gene Young, 60, 435 West Charles Street
4.	17004	01-02-17	Mrs. Carolyn Goins, 70, 339 Gilbert Street
5.	17005	01-02-17	Mr. John Russell, 68, Cosby, TN
6.	17006	01-02-17	Mrs. Margaret Bridges, 91, 546 West Sunset Hills
7.	17009	01-04-17	Mrs. Hazel Vinyard, 95, 3701 Spencer Hale Road
8.	17010	01-04-17	Mr. Dwayne Mease, 50, White Pine, TN
9.	17012	01-06-17	Mrs. Eva Renner, 73, White Pine, TN
10.	17015	01-09-17	Mr. Scott Gibson, 63, Rogersville, TN
11.	17016	01-10-17	Mr. William Lilly, 76, 225 Virginia Avenue
12.	17018	01-10-17	Mrs. Catherine McQuade, 84, 739 East Second North Street
13.	17019	01-10-17	Mr. Fred Lewis, 87, 796 Ripitoe Street
14.	17021	01-13-17	Mrs. Shirley Barnette, 80, 8040 Whetsel Road
15.	17025	01-18-17	Mr. Curtis Williams, 77, 1317 Lewis Street
16.	17026	01-18-17	Mr. Curtis French, 69, 7305 Sugarwood Drive
17.	17032	01-24-17	Mr. Thomas Witzel, 62, 2650 Mark Lane
18.	17036	01-27-17	Mrs. Inez Cardone, 86, 398 Lanier Drive
19.	17037	01-27-17	Mrs. Annie Mullins, 73, 4343 Spencer Hale Road
20.	17038	01-27-17	Mr. James Thomas, 97, 807 Douglas Avenue
21.	17041	01-28-17	Mr. Herbert Blevins, 90, 7034 Mayfair Street
22.	17043	01-30-17	Mrs. Mattie Allen, 75, 1933 Springvale Road
23.	17046	01-30-17	Mrs. Eula Ford, 89, 1346 Collinson Ford Road

If I may ever provide any additional information or assistance, please feel free to contact me at any time on my cell phone 423-312-6322.

Eddie R. Davis
Hamblen County Coroner
CC: Hamblen County Medical Examiner
* Indicates Autopsy Performed
*1 All home addresses are Hamblen County unless otherwise stated.
& Toxicology Samples Collected by Coroner's Office and sent to: AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

Return to Committee Cover Page

MONTHLY REPORT

Hamblen County Deputy Coroner
Post Office Box 577
Russellville, Tennessee 37860-0577
Phone: 423-585-7117

February 1, 2017

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of January.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	*17007	01-04-17	Mr. Chad Beck, 45, 615 East First North Street
2.	17011	01-05-17	Mrs. Sharon Jinks, 57, 1523 Glen Drive
3.	17013	01-06-17	Mr. James Henson, 68, 7465 Stagecoach Road
4.	17014	01-08-17	Mr. James Lamb, 86, 5731 North Third Street
5.	17020	01-11-17	Mr. Clarence Creech, 57, 302 Otis Greene Drive
6.	*17022	01-14-17	Mr. Malcolm Carpenter, 24, Bean Station, TN
7.	17027	01-18-17	Mr. Stanley Potter, 62, 755 Old Hollow Road
8.	*17028	01-21-17	Mrs. Kimberly Minnick, 43, 1384 Elijah Martin Road
9.	17031	01-23-17	Mr. Richard Lentz, 58, 1011 Harrison Ferry Road
10.	*17034	01-24-17	Mr. Harry Cooper, 69, Roanoke, VA
11.	*17035	01-26-17	Mr. John Gronewald, 66, 2215 Buffalo Trail
12.	&17039	01-27-17	Mr. Foster Haley, 60, 227 Bluegrass Drive
13.	17040	01-28-17	Mr. Albert Thomas, 66, 328 East First North Street
14.	*17042	01-29-17	Mr. Garry Hurley, 68, 803 Lincoln Avenue
15.	*17044	01-30-17	Master Baby Boy Jones, 1 Day, 3222 Turley Bridge Road

I certify that I attended to the cases listed above. I request the allocated fees of $40.00 per call:

15 Calls X $40. = $600.00

Sincerely,

SIGNATURE ON FILE

J.R. Thompson, Jr.
Deputy Coroner

erd/wbl

CC: Hamblen County Medical Examiner
* Indicates Autopsy Preformed
*1 All home addresses are Hamblen County unless otherwise stated.
& Toxicology Samples Gathered and Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

MONTHLY REPORT

Hamblen County Deputy Coroner
1925 Deer Ridge Drive
Morristown, Tennessee 37813
Phone: 423-586-2524

February 1, 2017

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of January.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	17023	01-15-17	Mr. Kermit Manis, 69, 615 Masengill Avenue
2.	17033	01-24-17	Mr. Elmer Carpenter, 66, 5610 East A.J. Highway
3.	17045	01-30-17	Mrs. Della Jones, 68, 1428 Pine Brook Road
4.	17047	01-30-17	Mrs. Diana Powell, 45, 2653 Mayfield Drive
5.	17051	01-31-17	Mr. James Jones, 73, White Pine, TN

I certify that I attended to the cases listed above. I request the allocated fees of $40.00 per call:

5 Calls X $40. = $200.00

Sincerely,

SIGNATURE ON FILE

Todd Giles
Deputy Coroner

erd/jp

CC: Hamblen County Medical Examiner
* Indicates Autopsy Preformed
*1 All home addresses are Hamblen County unless otherwise stated.
& Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

MONTHLY REPORT

Hamblen County Deputy Coroner
7763 Melanie Circle
Talbott, Tennessee 37877
Phone: 423-586-6310

February 1, 2017

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of January.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	17008	01-04-17	Mr. Carroll Lawson, 66, 1896 Needmore Road
2.	17017	01-10-17	Mr. Stephen Tompkins, Jr., 43, 3955 Brimer Road
3.	17024	01-15-17	Mr. Himatlal Joshi, 95, 237 Apple Blossom Lane
4.	17029	01-21-17	Ms. Norma Buttry, 80, 514 South Liberty Hill Road
5.	17030	01-23-17	Mr. William Short, II, 53, 2630 Kaley Drive
6.	17048	01-31-17	Mrs. Lida Cornwell, 85, 7260 Hunter Road
7.	17049	01-31-17	Mr. Charles Fletcher, 74, 4846 Fowler Drive
8.	17050	01-31-17	Mrs. Alicine Harless, 82, 7350 Saint Clair Road

I certify that I attended to the cases listed above. I request the allocated fees of $40.00 per call:

8 Calls X $40. = $320.00

Sincerely,

SIGNATURE ON FILE

Jimmy Peoples
Deputy Coroner

erd/jp

CC: Hamblen County Medical Examiner
* Indicates Autopsy Preformed
*1 All home addresses are Hamblen County unless otherwise stated.
& Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

RECEIVED
JAN 30 2017
OFFICE OF THE
HAMBLEN COUNTY MAYOR

TRAVELERS

Travelers Companies-Public Sector Services
385 Washington St.
St. Paul, MN 55102

Date of Issue: 1/25/2017

Policyholder:
HAMBLEN COUNTY
511 WEST 2ND NORTH STREET
MORRISTOWN, TN 37814

Agent or Broker:
(423) 318-5800
STRATE INS GROUP INC
1750 W ANDREW JOHNSON HWY
MORRISTOWN, TN 37814

Policy Numbers:	3083R592 630 14S14099 ZLP 51M08643 ZPL 3033P243 810 14S14106 ZUP 4115R660 UB
Expiring Underwriting Company:	The Travelers Indemnity Company of Connecticut
Renewal Effective Date:	7/1/2017

Dear Policyholder:

Thank you for choosing Travelers. We are providing advance notice of changes affecting your renewal policy or notification of renewal premium. Please consult your agent or broker for guidance in reviewing the information contained in this notice.

Your renewal policies will provide changes in coverage because:

- of additional endorsement(s). A copy of the endorsement or explanatory notice is attached.
- of changes in insuring agreements and/or endorsements. A copy of the insuring agreements, endorsements or explanatory notices are attached.

The following is changed on your renewal:

Policy Number	Coverage Change Details
14S14099 ZLP	Due to risk characteristics, your policy will no longer provide law enforcement liability coverage and additionally will no longer provide law enforcement liability coverage in your umbrella. Please also see PN U2 43.
51M08643 ZPL	Please see PN U2 75
14S14106 ZUP	Due to risk characteristics, your policy will no longer provide law enforcement liability coverage and additionally will no longer provide law enforcement liability coverage in your umbrella.

Your renewal policies will have limits different from your expiring policies because of underwriting judgment based on an evaluation of your individual risk exposures and/or loss history.

The changed limits on your renewal policy will be as follows:

Description	Expiring Limit	Renewal Limit
Flood and Earthquake Limits will no longer be included in your inland marine policy.	$ 75,589	$ 0

Your insurance program provides critical financial protection for your company. Your agent or broker can provide expert and professional advice on Travelers' extensive insurance products and services. You should regularly review and update your insurance program with your agent or broker to ensure it provides the protection you require. We appreciate your business. Thank you for choosing Travelers.

Sincerely,
Janice Smith
Account Executive

Enclosures:

Form Number	Form Name
PN U2 43 01 16	Notice Of Change In Policy Terms - CG T1 01 07 86 CG T4 85 11 88 CG D0 38 03 95 CG T5 30 06 89
PN U2 75 10 16	Notice Of Change In Policy Terms - CyberFirst General Provisions Form (PR T1 00 01 17)

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
OFFICE OF THE MAYOR

February 10, 2017

To: Hamblen County Commission

From: Bill Brittain, Hamblen County Mayor BB
Michelle Woods, Finance Director MW

Re: ThreeStar Program Requirements

The State of Tennessee's ThreeStar Program administered by the Department of Economic and Community Development requires that we confirm certain financial information has been presented to the County Commission.

1) Debt Management Policy – The Finance Department and County Mayor present the County's Debt Management report each April. The report for Fiscal Year 2015-16 was made in April 2016;

2) Annual Cash Flow Forecast – The Finance Department must present an annual cash flow forecast for the appropriate fund prior to the issuance of debt. No debt has been issued in a few years thus requiring the cash flow forecast to be prepared.

3) Internal Controls Policy – State law requires that a documented system of internal controls for all County offices, funds and departments be prepared and kept on file. Hamblen County Government met that requirement during Fiscal year 2015-16.

Do not hesitate to contact us with any questions.

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.586.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

Return to Committee Cover Page

Shelter Statistics - Incoming (Including Transfers)

Report Generated: **Wednesday, February 1, 2017 11:55:26 AM**

Search Criteria

Region: Morristown-Hamblen

Animal Type: All

Jurisdiction: All

Date Range: 1-Jan-2017 To 31-Jan-2017

Animal	ACO Impound	Euthanasia Request	Humane Officer Surrendered	Owner Surrender	Returns	Stray	Other	Internal Shelter Transfer In	Total
Dog	37	3	6	3	2	26	0	0	77
Puppy	2	0	0	2	1	8	0	0	13
Cat	3	1	1	2	2	15	0	0	24
Kitten	0	0	0	0	0	2	0	0	2
Total	**42**	**4**	**7**	**7**	**5**	**51**	**0**	**0**	**116**

Shelter Statistics - Outgoing (Including Transfers)

Report Generated: **Wednesday, February 1, 2017 11:57:25 AM**

Search Criteria

Region: Morristown-Hamblen

Animal Type: All

Jurisdiction: All

Date Range: 1-Jan-2017 To 31-Jan-2017

Animal	Adopted	Escaped	Euthanized	Euthanized by Offsite Vet	Reclaimed	Transfer Out	Unassisted Death - In Foster	Other	Total
Dog	27	0	11	0	25	11	0	0	74
Puppy	13	0	1	1	0	2	0	0	17
Cat	14	1	14	0	0	1	2	0	32
Kitten	5	0	0	0	0	0	0	0	5
Total	**59**	**1**	**26**	**1**	**25**	**14**	**2**	**0**	**128**

ACO calls 170

Total calls into shelter 540

Total animals currently in shelter 16 cats 43 dogs

Animals in Foster 5 cats 17 dogs

Morristown-Hamblen Humane Society, Inc.
Profit & Loss
January 2017

	Jan 17	Jan 16
Ordinary Income/Expense		
Income		
4000 · Adoption		
4004 · Adoption - Pet Sense	110.00	605.00
4007 · Adoption - puppy	1,080.00	0.00
4000 · Adoption - Other	2,475.00	2,380.00
Total 4000 · Adoption	3,665.00	2,985.00
4003 · Medical Fee	260.00	160.00
4005 · After Hours Pick-up Charge	25.00	0.00
4008 · Microchip Fee	550.00	460.00
4009 · Dog-Cat Sponsorship	40.00	0.00
4015 · Animal Pickups - Vet	80.00	0.00
4020 · Boarding Fees	217.00	212.00
4025 · license & Fees Refund	0.00	64.75
4030 · Citations	251.50	100.00
4040 · Donations		
4041 · Donations - AJ Fund	1,150.00	100.00
4042 · Building Fund	10,050.00	0.00
4045 · Memorial	100.00	245.00
4040 · Donations - Other	941.32	2,339.72
Total 4040 · Donations	12,241.32	2,684.72
4060 · Euthanasia Fees	160.00	80.00
4061 · Animal Disposal Fee	0.00	40.00
4100 · Fundraising	0.00	334.50
4135 · T-shirts Income	12.00	50.00
4136 · Pet Sense Red Box	33.80	0.00
4200 · Funds - City of Morristown	11,490.00	11,490.83
4210 · Funds - Hamblen County	11,125.00	11,125.00
4250 · Membership Fees	50.00	15.00
4270 · Rabies Vaccination Deposit	234.00	197.00
4280 · Reclaim Fee	687.00	85.00
4290 · Surrender Fee	180.00	510.00
4300 · Spay / Neuter		
Spay / Neuter - Deposit	700.00	0.00
4301 · Spay / Neuter Deposit	50.00	0.00
4302 · Spay / Neuter Refund	-550.00	0.00
4320 · Spay / Neuter Grant Monies	0.00	1,320.00
Total 4300 · Spay / Neuter	200.00	1,320.00
Total Income	41,501.62	31,913.80
Gross Profit	41,501.62	31,913.80
Expense		
6000 · Payroll Expense		
6010 · ACO	2,611.59	1,897.82
6020 · Admin	4,138.48	3,103.86
6030 · Office	3,980.48	2,858.23
6040 · Kennel	3,908.89	3,545.31
6100 · Payroll Tax Expense	1,384.22	1,302.96
Total 6000 · Payroll Expense	16,023.66	12,708.18
7001 · Refund on Adoption	0.00	75.00
7010 · Alarm Monitoring	20.00	20.00
7020 · Animal Care		
7023 · Animal Care Cat Food	89.46	0.00
7024 · Kitty Litter	284.50	535.50
Total 7020 · Animal Care	373.96	535.50
7030 · Bank Charges	119.20	86.97

Morristown-Hamblen Humane Society, Inc.
Profit & Loss
January 2017

	Jan 17	Jan 16
7050 · Communications		
7053 · Internet Service	24.98	0.00
7054 · Telephone	265.85	163.57
Total 7050 · Communications	290.83	163.57
7090 · Food - Animal	13.64	63.90
7110 · Insurance		
7112 · Auto	282.43	638.32
7113 · D&O Liability	422.65	0.00
7114 · Group Medical	-115.12	197.93
7117 · Workmen's Comp	269.00	284.00
7127 · Group Life	19.73	0.00
7110 · Insurance - Other	0.00	170.89
Total 7110 · Insurance	878.69	1,291.14
7120 · Landfill Fees		
7121 · TIDI Dumpster	160.35	142.02
7120 · Landfill Fees - Other	17.15	40.95
Total 7120 · Landfill Fees	177.50	182.97
7130 · Legal Fees	140.00	1,000.00
7150 · Meals		
7152 · Inmates	598.62	529.40
Total 7150 · Meals	598.62	529.40
7159 · Medicine / Medical		
7160 · Medicine / Medical Supplies	2,265.93	1,705.67
7159 · Medicine / Medical - Other	754.74	0.00
Total 7159 · Medicine / Medical	3,020.67	1,705.67
7169 · Microchip		
7170 · Microchip Supplies	1,498.50	392.49
Total 7169 · Microchip	1,498.50	392.49
7200 · Office Expenses	429.27	510.78
7220 · Postage	0.00	103.85
7230 · Repairs & Maintenance		
7231 · Equipment	66.49	68.79
7232 · Property	0.00	6.57
7230 · Repairs & Maintenance - Other	36.10	591.45
Total 7230 · Repairs & Maintenance	102.59	666.81
7240 · Supplies		
7242 · Cleaning	0.00	328.52
7243 · Office	364.66	271.31
7244 · Kennel Supplies		
7244a · Pest Control	70.00	235.00
7244 · Kennel Supplies - Other	1,158.21	172.79
Total 7244 · Kennel Supplies	1,228.21	407.79
7240 · Supplies - Other	24.97	0.00
Total 7240 · Supplies	1,617.84	1,007.62
7250 · Taxes	0.00	36.16
7252 · Taxes & Fees	-75.48	0.00
7255 · Training / Education	500.00	0.00

Morristown-Hamblen Humane Society, Inc.
Profit & Loss
January 2017

		Jan 17		Jan 16
7260 · Transportation				
7261 · Fuel				
Fuel - ACO Van	32.14		0.00	
7261 · Fuel - Other	0.00		707.88	
Total 7261 · Fuel		32.14		707.88
Total 7260 · Transportation		32.14		707.88
7280 · Utilities				
7281 · Electric		806.00		508.84
7282 · Utilities Security light		0.00		22.00
7283 · Gas		0.00		338.83
7280 · Utilities - Other		653.00		0.00
Total 7280 · Utilities		1,459.00		869.67
7300 · Veterinary Fees				
7310 · Regular Vet Fees		644.00		2,249.00
7315 · Veterinary Fees Rabies Certific		140.00		0.00
7316 · Spay & Neuter				
Spay & Neuter-Jefferson Federal	70.00		0.00	
7316 · Spay & Neuter - Other	754.50		0.00	
Total 7316 · Spay & Neuter		824.50		0.00
Total 7300 · Veterinary Fees		1,608.50		2,249.00
Total Expense		28,829.13		24,906.56
Net Ordinary Income		12,672.49		7,007.24
Other Income/Expense				
Other Income				
8050 · Interest Income		1.83		0.24
Total Other Income		1.83		0.24
Other Expense				
Late fees & charges		0.00		4.92
5555 · Contract Labor		800.00		0.00
9010 · Rescue Van Expenses				
9011 · Rescue Van - Fuel	0.00		0.00	
Total 9010 · Rescue Van Expenses		0.00		0.00
Total Other Expense		800.00		4.92
Net Other Income		-798.17		-4.68
Net Income		**11,874.32**		**7,002.56**

Morristown-Hamblen Humane Society, Inc.
Profit & Loss
January 2017

		$ Change
Ordinary Income/Expense		
Income		
4000 · Adoption		
4004 · Adoption - Pet Sense	-495.00	
4007 · Adoption - puppy	1,080.00	
4000 · Adoption - Other	95.00	
Total 4000 · Adoption		680.00
4003 · Medical Fee		100.00
4005 · After Hours Pick-up Charge		25.00
4008 · Microchip Fee		90.00
4009 · Dog-Cat Sponsorship		40.00
4015 · Animal Pickups - Vet		80.00
4020 · Boarding Fees		5.00
4025 · license & Fees Refund		-64.75
4030 · Citations		151.50
4040 · Donations		
4041 · Donations - AJ Fund	1,050.00	
4042 · Building Fund	10,050.00	
4045 · Memorial	-145.00	
4040 · Donations - Other	-1,398.40	
Total 4040 · Donations		9,556.60
4060 · Euthanasia Fees		80.00
4061 · Animal Disposal Fee		-40.00
4100 · Fundraising		-334.50
4135 · T-shirts Income		-38.00
4136 · Pet Sense Red Box		33.80
4200 · Funds - City of Morristown		-0.83
4210 · Funds - Hamblen County		0.00
4250 · Membership Fees		35.00
4270 · Rabies Vaccination Deposit		37.00
4280 · Reclaim Fee		602.00
4290 · Surrender Fee		-330.00
4300 · Spay / Neuter		
Spay / Neuter - Deposit	700.00	
4301 · Spay / Neuter Deposit	50.00	
4302 · Spay / Neuter Refund	-550.00	
4320 · Spay / Neuter Grant Monies	-1,320.00	
Total 4300 · Spay / Neuter		-1,120.00
Total Income		9,587.82
Gross Profit		9,587.82
Expense		
6000 · Payroll Expense		
6010 · ACO	713.77	
6020 · Admin	1,034.62	
6030 · Office	1,122.25	
6040 · Kennel	363.58	
6100 · Payroll Tax Expense	81.26	
Total 6000 · Payroll Expense		3,315.48
7001 · Refund on Adoption		-75.00
7010 · Alarm Monitoring		0.00
7020 · Animal Care		
7023 · Animal Care Cat Food	89.46	
7024 · Kitty Litter	-251.00	
Total 7020 · Animal Care		-161.54
7030 · Bank Charges		32.23

Morristown-Hamblen Humane Society, Inc.
Profit & Loss
January 2017

		$ Change
7050 · Communications		
7053 · Internet Service	24.98	
7054 · Telephone	102.28	
Total 7050 · Communications		127.26
7090 · Food - Animal		-50.26
7110 · Insurance		
7112 · Auto	-355.89	
7113 · D&O Liability	422.65	
7114 · Group Medical	-313.05	
7117 · Workmen's Comp	-15.00	
7127 · Group Life	19.73	
7110 · Insurance - Other	-170.89	
Total 7110 · Insurance		-412.45
7120 · Landfill Fees		
7121 · TIDI Dumpster	18.33	
7120 · Landfill Fees - Other	-23.80	
Total 7120 · Landfill Fees		-5.47
7130 · Legal Fees		-860.00
7150 · Meals		
7152 · Inmates	69.22	
Total 7150 · Meals		69.22
7159 · Medicine / Medical		
7160 · Medicine / Medical Supplies	560.26	
7159 · Medicine / Medical - Other	754.74	
Total 7159 · Medicine / Medical		1,315.00
7169 · Microchip		
7170 · Microchip Supplies	1,106.01	
Total 7169 · Microchip		1,106.01
7200 · Office Expenses		-81.51
7220 · Postage		-103.85
7230 · Repairs & Maintenance		
7231 · Equipment	-2.30	
7232 · Property	-6.57	
7230 · Repairs & Maintenance - Other	-555.35	
Total 7230 · Repairs & Maintenance		-564.22
7240 · Supplies		
7242 · Cleaning	-328.52	
7243 · Office	93.35	
7244 · Kennel Supplies		
7244a · Pest Control	-165.00	
7244 · Kennel Supplies - Other	985.42	
Total 7244 · Kennel Supplies	820.42	
7240 · Supplies - Other	24.97	
Total 7240 · Supplies		610.22
7250 · Taxes		-36.16
7252 · Taxes & Fees		-75.48
7255 · Training / Education		500.00

Morristown-Hamblen Humane Society, Inc.
Profit & Loss
January 2017

		$ Change
7260 · Transportation		
7261 · Fuel		
Fuel - ACO Van	32.14	
7261 · Fuel - Other	-707.88	
Total 7261 · Fuel	-675.74	
Total 7260 · Transportation		-675.74
7280 · Utilities		
7281 · Electric	297.16	
7282 · Utilities Security light	-22.00	
7283 · Gas	-338.83	
7280 · Utilities - Other	653.00	
Total 7280 · Utilities		589.33
7300 · Veterinary Fees		
7310 · Regular Vet Fees	-1,605.00	
7315 · Veterinary Fees Rabies Certific	140.00	
7316 · Spay & Neuter		
Spay & Neuter-Jefferson Federal	70.00	
7316 · Spay & Neuter - Other	754.50	
Total 7316 · Spay & Neuter	824.50	
Total 7300 · Veterinary Fees		-640.50
Total Expense		3,922.57
Net Ordinary Income		5,665.25
Other Income/Expense		
Other Income		
8050 · Interest Income		1.59
Total Other Income		1.59
Other Expense		
Late fees & charges		-4.92
5555 · Contract Labor		800.00
9010 · Rescue Van Expenses		
9011 · Rescue Van - Fuel	0.00	
Total 9010 · Rescue Van Expenses		0.00
Total Other Expense		795.08
Net Other Income		-793.49
Net Income		**4,871.76**

Morristown-Hamblen Humane Society, Inc.
Expenses by Vendor Summary
January 2017

	Jan 17	Jan 16	$ Change
A-Z Office Resources, Inc.	0.00	160.78	-160.78
ACCAT	500.00	0.00	500.00
Amazon	747.07	172.79	574.28
Animal Hospital	0.00	677.00	-677.00
Appalachian Animal Hospital	0.00	352.00	-352.00
AT&T	164.20	163.57	0.63
Atkins, Stephanie	50.00	0.00	50.00
Atmos Energy	0.00	338.83	-338.83
Blue Ridge Veterinary Service, P.C.	70.00	0.00	70.00
Breanna Maples	50.00	0.00	50.00
Chevy Breazeale	0.00	75.00	-75.00
Christina Wilder	50.00	0.00	50.00
Cook's Pest Control	70.00	160.00	-90.00
Daniel Hunt	50.00	0.00	50.00
Evans Office Supply Co.	0.00	200.71	-200.71
Express Lane	50.70	55.64	-4.94
Federated Auto Parts	51.89	226.24	-174.35
Frankenmuth Insurance	713.08	638.32	74.76
Fuelman	0.00	707.88	-707.88
Hamblen Co/Morristown Solid Waste	17.15	40.95	-23.80
Hannah King	50.00	0.00	50.00
Home Depot	132.87	0.00	132.87
Intervet	2,033.50	392.49	1,641.01
Intuit	0.00	56.19	-56.19
Jennifer Baker	50.00	0.00	50.00
John Clark	50.00	0.00	50.00
Lakeway Animal Hospital	185.00	55.00	130.00
Laundry Systems of Tennessee	0.00	164.50	-164.50
Leeann Oxendine	50.00	0.00	50.00
Life Insurance Company of Alabama	19.73	19.73	0.00
LogOn Computer Service	300.00	0.00	300.00
Med-Vet International	1,052.44	694.71	357.73
Michael Biery	50.00	0.00	50.00
Morristown Animal Hospital, PC	939.00	0.00	939.00
Morristown Milling Co.	13.64	0.00	13.64
Morristown Utilities	1,459.00	567.00	892.00
Moyers Veterinary Hospital	0.00	870.00	-870.00
Murrell Burglar Alarms	20.00	20.00	0.00
MUS Fibernet	126.63	0.00	126.63
Parkway Animal Hospital	60.00	0.00	60.00
Petty Cash	635.03	583.68	51.35
Postmaster General	0.00	98.00	-98.00
Raeleen L Whitaker	500.00	0.00	500.00
Revival Animal Health	229.98	0.00	229.98
Sears	104.10	0.00	104.10
Sheila. Jackson	0.00	362.74	-362.74
Stericycle, Inc.	75.71	0.00	75.71
Styles Pest Patrol, Inc.	0.00	75.00	-75.00
Tanya France	50.00	0.00	50.00
The Argos Group	279.00	284.00	-5.00
TIDI Waste	160.35	142.02	18.33
Tractor Supply Credit Plan	284.50	535.50	-251.00
Wal-Mart Community	984.78	962.46	22.32
Wayne R. Stambaugh, ATTY.	140.00	0.00	140.00
White Pine Veterinary Practice	354.50	295.00	59.50
Whitney Freeman	50.00	0.00	50.00
Wimberly Lawson Wright Daves & Jones, PLL	0.00	1,000.00	-1,000.00
Zoetis	1,127.54	1,010.96	116.58
TOTAL	**14,151.39**	**12,158.69**	**1,992.70**

Hamblen

HUD Report for 2016 Point-in-Time Count

All Reports

	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Total number of households	23	0	62	323	**408**
Total number of persons	36	0	72	1046	**1154**
Number of persons (0-17)	11	0	4	594	**609**
Number of persons (18-24)	4	0	32	51	**87**
Number of persons (25+)	21	0	36	401	**458**
Gender (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Female	25	0	21	578	**624**
Male	11	0	51	468	**530**
					1154
Ethnicity (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Non-Hispanic/Non-Latino	32	0	72	744	**848**
Hispanic/Latino	4	0	0	302	**306**
					1154
Race (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
American Indian or Alaska Native	0	0	0	45	**45**
Asian	0	0	0	14	**14**
Black or African-American	5	0	4	87	**96**
Multiple Races	0	0	1	2	**3**
Native Hawaiian or Other Pacific Islander	0	0	0	6	**6**
White	31	0	67	892	**990**
					1154

Households without Children

	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Total number of households	17	0	61	15	**93**
Total number of persons	17	0	66	18	**101**
Number of persons (18-24)	3	0	32	1	**36**
Number of persons (25+)	14	0	34	17	**65**
Gender (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Female	12	0	18	9	**39**
Male	5	0	48	9	**62**
					101
Ethnicity (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Non-Hispanic/Non-Latino	17	0	66	18	**101**
					101

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	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Race (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
American Indian or Alaska Native	0	0	0	2	2
Black or African-American	1	0	4	0	5
Multiple Races	0	0	1	0	1
White	16	0	61	16	93
					101
Chronically Homeless	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Chronically Homeless Individuals	1	0	8	0	9
Chronically Homeless Families	1	0	8	0	9

Households with at least one adult and one child

	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Total number of households	6	0	1	307	314
Total number of persons	19	0	6	1023	1048
Number of persons (0-17)	11	0	4	589	604
Number of persons (18-24)	1	0	0	50	51
Number of persons (25+)	7	0	2	384	393
Gender (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Female	13	0	3	566	582
Male	6	0	3	457	466
					1048
Ethnicity (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Non-Hispanic/Non-Latino	15	0	6	726	747
Hispanic/Latino	4	0	0	297	301
					1048
Race (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
American Indian or Alaska Native	0	0	0	43	43
Asian	0	0	0	14	14
Black or African-American	4	0	0	87	91
Multiple Races	0	0	0	2	2
Native Hawaiian or Other Pacific Islander	0	0	0	6	6
White	15	0	6	871	892
					1048

Households with Only Children (under age 18)

	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Total number of households	0	0	0	1	1
Total number of persons	0	0	0	5	5
Number of persons (0-17)	0	0	0	5	5
Gender (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Female	0	0	0	3	3

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	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Male	0	0	0	2	2
					5
Ethnicity (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Hispanic/Latino	0	0	0	5	5
					5
Race (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
White	0	0	0	5	5
					5
Chronically Homeless	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Chronically Homeless Individuals	0	0	0	0	0
Chronically Homeless Families	0	0	0	0	0

Households with at least 1 child and parenting youth aged 18-24

	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Total number of households	1	0	0	23	24
Total number of persons	2	0	0	62	64
Number of persons (0-17)	1	0	0	35	36
Number of persons (18-24)	1	0	0	27	28
Gender (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Female	2	0	0	40	42
Male	0	0	0	22	22
					64
Ethnicity (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Non-Hispanic/Non-Latino	2	0	0	53	55
Hispanic/Latino	0	0	0	9	9
					64
Race (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Asian	0	0	0	4	4
Multiple Races	0	0	0	2	2
Native Hawaiian or Other Pacific Islander	0	0	0	2	2
White	2	0	0	54	56
					64
Chronically Homeless	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Chronically Homeless Individuals	0	0	0	0	0
Chronically Homeless Families	0	0	0	0	0

Veteran Households with at Least One Adult and One Child

	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Total number of households	0	0	0	3	3
Total number of persons	0	0	0	6	6
Number of persons (0-17)	0	0	0	3	3

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	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Number of persons (25+)	0	0	0	3	3
Gender (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Female	0	0	0	1	1
Male	0	0	0	5	5
					6
Ethnicity (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Hispanic/Latino	0	0	0	6	6
					6
Race (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
White	0	0	0	6	6
					6

Veteran Households without Children

	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Total number of households	0	0	1	0	1
Total number of persons	0	0	1	0	1
Number of persons (25+)	0	0	1	0	1
Gender (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Male	0	0	1	0	1
					1
Ethnicity (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Non-Hispanic/Non-Latino	0	0	1	0	1
					1
Race (adults and children)	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
White	0	0	1	0	1
					1

Homeless subpopulations

	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Chronically Homeless Individuals	1	0	8	0	9
Chronically Homeless Families	1	0	8	0	9
Persons in Chronically Homeless Families	1	0	8	0	9
	Emergency Shelter	Transitional Housing	Unsheltered	Precariously Housed	Total
Adults with a severe mental illness	5	0	9	7	21
Adults with physical disabilities	4	0	3	0	7
Adults with developmental disabilities	0	0	0	0	0
Adults with a Substance Use Disorder	4	0	7	6	17
Adults with HIV/AIDS	0	0	0	0	0
Has lived on the streets or in an emergency shelter for a full 12 months	0	0	8	0	8
Has been on the streets or in a shelter four times in the last three years	1	0	7	1	9

Hamblen County Commission
Finance Committee
Information Purposes Only

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

Report of Budget amendments approved by County Mayor during the month of January

Month JANUARY Year 2017

Fund #101 *DEPT:* ADMINISTRATION OF THE SEXUAL OFFENDER REGISTRY

Account Number	Description	Increase	Decrease
	APPROPRIATIONS:		
	ADMINISTRATION OF THE SEXUAL OFFENDER REGISTRY		
54160.317	Data Processing Services	330	
54160.709	Data Processing Equipment	204	
54160.435	Office Supplies		534

Brief Descriptions of issue:

To reclassify appropriations to allow for the purchase of an Apple iPad & monthly broadband fee that will aid with registering offenders.

Requesting Department

Signature: Jeri Beth Vaughn

Title : SOR Clerk

Date: 1/27/17

Approval by County Mayor

Signature: Bill Buttram

Title : County Mayor

Date: 1/27/17

For Finance Department Only:
Reviewed by: MW
Budget Amendment 101-020

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Hamblen County Government
BUDGET COMMITTEE

Monday, February 13, 2017
Immediately Following Adjournment Public Services Committee
Hamblen County Health Department Conference Room

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY

BUDGET COMMITTEE

Louis "Doe" Jarvis
Chairman

Howard Shipley
Vice-Chairman

Rick Eldridge
Ex-Officio

Larry Carter
Member

Hubert Davis
Member

Randy DeBord
Member

Stancil Ford
Member

Tim Goins
Member

Herbert Harville
Member

Joe Huntsman, Sr.
Member

John Smyth
Member

Johnny Walker
Member

Dana Wampler
Member

Taylor Ward
Member

AGENDA

1. **Call to Order** – *Chairman Louis "Doe" Jarvis*

2. **Visitors Wishing to Address the Committee** – *Chairman Louis "Doe" Jarvis*
   (*Visitors will be allotted 5 minutes to speak)*

3. **Old Business** – *Chairman Louis "Doe" Jarvis*
   a. None

4. **New Business –** *Chairman Louis "Doe" Jarvis*
   a. FY 2017-2018 Preliminary Budget Plan of Action – *County Mayor Bill Brittain*

5. **Adjournment** – *Chairman Louis "Doe" Jarvis*

TENNESSEE
Hamblen County
SERVICE · COMMUNITY · INDUSTRY
OFFICE OF THE MAYOR

January 24, 2017

TO: Doe Jarvis
Budget Committee Chair

FROM: Bill Brittain, County Mayor BB
Michelle Woods, Finance Director MW

RE: Fiscal Year 2017-2018 Preliminary Budget Plan of Action

Michelle Woods, Finance Director and I present the following preliminary plan of action for the upcoming FY 2017-2018 Budget Plan. We look forward to working with the Budget Committee, elected officials, and department heads to develop a budget that will allow us to meet the needs of Hamblen County taxpayers in an efficient manner.

As in previous years, it is our plan to present to you the budget in its totality; and the goal is to pass a budget by June 30. We encourage you to please contact us if you have questions or need additional explanations. Please keep in mind that the budget process is a fluid process.

Budget worksheets will be prepared and remitted to the elected officials and department heads. Meetings will be held with the elected officials/department heads on an individual basis during the next several weeks to discuss the specifics of the budget. If a **SPECIAL REQUEST** exists, it is to be discussed during the individual meetings, and a request by memo is to be submitted to the Finance Department. Based on the nature of the special requests, the elected official/department head may be required to appear before the Budget Committee for explanation. The Finance Director will manage the agendas of the Budget Committee to allow elected officials/department heads to be heard should the need to do so arise.

We are scheduling the large courtroom as usual for May & June on Tuesdays and Thursdays at 4:00 PM. Please see the attached Preliminary Budget Plan of Action for the anticipated meetings and corresponding agendas. All of these dates may not be required. We will meet on an as-needed basis as determined by you and Rick Eldridge, County Commission Chairman.

We look forward to working together, so that we can and will prepare a budget that meets the needs of the citizens.

Bill Brittain, *County Mayor*
511 West Second North Street • Morristown, TN 37814 • *office.* 423.586.1931 • *fax.* 423.586.4699
www.HamblenCountyTN.gov • *email.* bbrittain@co.hamblen.tn.us

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HAMBLEN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION
FOR FISCAL YEAR 2017-2018

FEBRUARY 2017

February 6
- Letters to Department Heads and Elected Officials
- Letters to Charitable and Civic Organizations

MARCH 2017

March 17
- Deadline to receive budget requests and required documentation from Charitable and Civic Organizations

March 31
- Deadline to receive budget request from Department Heads and Elected Officials

APRIL 2017

April 10
- Annual Debt Report presented to Commissioners

April 28
- Budget notebooks ready for Commissioners

MAY 2017

May 4
- Budget Committee
  - Budget Overview Presentation
- Proposed Budget posted to Internet

May 9
- Budget Committee
  - General Fund Summary
  - General Fund, Fund #101 – Special Requests
  - General Fund, Fund #101 – Open Items

May 11
- Budget Committee
  - Solid Waste/Sanitation Fund, Fund #116 (Garbage)
  - Drug Control Fund, Fund #122
  - Highway/Public Works Fund, Fund #131
  - Highway Capital Projects Fund, Fund #176
  - General Debt Service Fund, Fund #151

May 18
- Budget Committee
  - School Department Presentation

May 23
- Budget Committee
  - School Department Deliberations

HAMBLEN COUNTY, TENNESSEE
PRELIMINARY BUDGET PLAN OF ACTION (Continued)

MAY 2017 (con't)

May 25
- Budget Committee
  Open Items

May 30
- Budget Committee
  Budget Updates

JUNE 2017

June 6
- Budget Committee – Recommends A Proposed Budget

June 11
- Publish Proposed Budget in Local Papers

June 22
- Commission Meeting – Adopt Budget
  1. Resolution Tax Levy
  2. Resolution Making Appropriations
  3. Resolution Making Appropriations to Nonprofits and Charitable Organization

JULY 2017

July 7
- Approved Budget remitted to the Comptroller of the Treasury, Office of State and Local Finance
- Letters of Agreements Finalized
- Certification of Road Revenues

July 14
- Approved Budget posted to Internet
- Printed budget document available for distribution

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Hamblen County Government
PERSONNEL COMMITTEE

Monday, February 17, 2017
Immediately Following Adjournment of Public Services Committee
Hamblen County Health Department Conference Room

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
PERSONNEL COMMITTEE

Hubert Davis
Chairman

Joe Huntsman, Sr.
Vice-Chairman

Rick Eldridge
Ex-Officio

Larry Carter
Member

Randy DeBord
Member

Stancil Ford
Member

Tim Goins
Member

Herbert Harville
Member

Louis "Doe" Jarvis
Member

Howard Shipley
Member

John Smyth
Member

Johnny Walker
Member

Dana Wampler
Member

Taylor Ward
Member

AGENDA

1. **Call to Order** – *Chairman Hubert Davis*

2. **Visitors Wishing to Address the Committee** – *Chairman Hubert Davis*

3. **Old Business** – *Chairman Hubert Davis*
   a. None

4. **New Business -** *Chairman Hubert Davis*
   a. Approval of Education/Military Pay Submissions – *County Mayor Bill Brittain*

5. **Adjournment** – *Chairman Hubert Davis*

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HAMBLEN COUNTY, TENNESSEE
OFFICE OF COUNTY MAYOR
EDUCATION AND MILITARY APPLICANTS PRESENTED TO PERSONNEL COMMITTEE ON FEBRUARY 13, 2017

Last Name	First Name	Education	Military	Amount
Daniels	Matthew	Bachelor's		850.00
Mullins	Chad	Associate's		350.00

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Hamblen County Government
CALENDAR & RULES COMMITTEE

Monday, February 13, 2017
Immediately Following Adjournment of Personnel Committee
Hamblen County Health Department Conference Room

TENNESSEE
Hamblen County
SERVICE • COMMUNITY • INDUSTRY
CALENDAR & RULES COMMITTEE

Hubert Davis
Chairman

Howard Shipley
Vice-Chairman

Rick Eldridge
Ex-Officio

Tim Goins
Member

Herbert Harville
Member

Dana Wampler
Member

AGENDA

1. **Call to Order** – *Chairman Hubert Davis*

2. **Visitors Wishing to Address the Committee** – *Chairman Hubert Davis*
   (Visitors will be allotted 5 minutes to speak)

3. **Old Business -** *Chairman Hubert Davis*
   a. None

4. **New Business** - *Chairman Hubert Davis*
   a. Review of Regular Calendar Items
   b. Review of Consent Calendar Items

5. **Adjournment** – *Chairman Hubert Davis*

HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, February 23, 2017
5 p.m.

Open Meeting - *Sheriff Esco Jarnagin*

Call to Order - *Chairman Rick Eldridge*

Prayer – *TBD*

Pledge of Allegiance - *Commissioner Larry Carter*

Roll Call - *County Clerk Penny Petty*

Prepared under the direction of:
Chairman Rick Eldridge

DRAFT

Order #	Vote	Item
1		**Recognition/Presentations/Proclamations (Commission Chairman Rick Eldridge)** a. None
2		**Public Comment Regarding Business of the Agenda Only (Commission Chairman Rick Eldridge)**
3	Vote	**Nominations / Appointments (Commission Chairman Rick Eldridge)** a. None
4		**Public Official Bonds (Commission Chairman Rick Eldridge)** a. None
5	Vote Vote	**Calendar and Rules Committee Report (Chair Hubert Davis)** a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items
6	Vote	**Approval of Consent Calendar (Commission Chairman Rick Eldridge)** a. Consent Calendar
7	Vote Vote Vote Vote Vote Vote	**Finance Committee (Chair Herbert Harville)** a. Approval of Monthly Checks January 2017 b. Resolution Update (2016 CDBG Grant) c. Award of Fire Truck Bid – East Volunteer Fire Dept. (2016 CDBG Grant) d. Resolution to Retain Transferred Funds in General Capital Projects e. Budget Amendments I. Other Uses, Fund #101 - $250,000 II. Juvenile Court, Fund #101 - $28,300
8	Vote	**Budget Committee (Chair Louis "Doe" Jarvis)** a. Approval of FY 2017-2018 Preliminary Budget Plan of Action
9		**Public Comment – General (Commission Chairman Rick Eldridge)**
10		**Announcements / Informational Items / Upcoming Meeting Dates (Commission Chairman Rick Eldridge)** a. Committee Meetings: March 13, 2017 @ 11:30 a.m. at Health Dept. Conference Room b. County Commission Meeting: March 23, 2017 @ 5 p.m. at Courthouse Large Courtroom
11		**Adjournment (Commission Chairman Rick Eldridge)**

Thursday, February 23, 2017

DRAFT

CONSENT CALENDAR

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes – December 15, 2016	Commission Chairman
2	Approval of Notaries	County Clerk Penny Petty
3	Expenditure Reports – January 2017	Finance Committee
4	Planning Commission Building Permit Log – January 2017	Finance Committee
5	County Attorney Invoices – January 2017	Finance Committee
6	Coroner's Monthly Report – January 2017	Finance Committee
7	Budget Amendments Approved by the County Mayor 1. General Fund (Fund 101) a. Administration of the Sexual Offender Registry ($534)	Finance Committee
8	Travelers – Loss of Coverage Letter	Finance Committee
9	Three Star Grant Requirements Met Memo	Finance Committee
10	Morristown-Hamblen Humane Society Reports – January 2017	Finance Committee
11	2017 Point In Time Count	Finance Committee
12	Longevity and Education/Military Pay (2/13/16)	Personnel Committee

Thursday, February 23, 2017

DRAFT